



Fiscal Year (FY) 2027 – 2031 Transportation Improvement Program (TIP) Amendment

MPO Governing Board Meeting

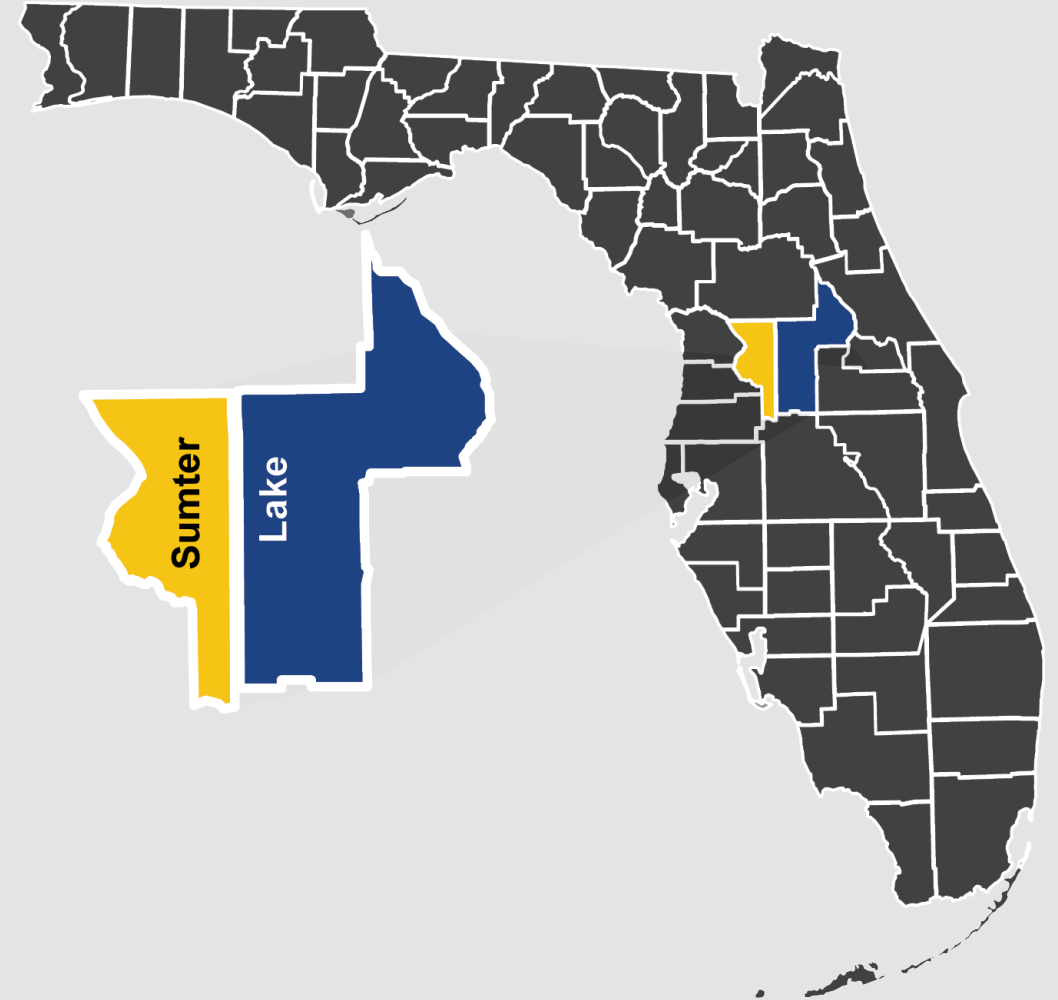
What is the TIP?

Purpose: A 5-year financially feasible program including a variety of transportation improvement projects.

The Federal government requires four years, and the State of Florida requires one additional year.

Consistency with Other Plans:

- 2050 Long Range Transportation Plan (LRTP)
- FDOT's 2027 - 2031 Five-Year Adopted Work Program
- Lake County's 2025 Transit Development Plan (TDP)



Roll Forward

The Roll Forward is a document that reconciles projects that were intended to be included prior to the June 30th adoption date. The projects included become part of the Roll Forward portion of the Work Program, but not within the TIP. A Roll Forward Amendment must be completed after the document is received from FDOT

The Roll Forward document lists the projects that did not get authorized by the end of the previous fiscal year and are now being “rolled forward”.

MPOs can complete a Roll Forward Amendment at any point before October 1st. However, the Federal Highway Administration (FHWA) will not recognize the approval until after the deadline.

FY 2027 – 2031 TIP Timeline

- Adopted on June 17, 2026
- Roll Forward Received on July 21, 2026
- Amendment 1 Received on August 6, 2026



TIP Dashboard Review

TIP & LOPP Dashboard

Lake-Sumter MPO

Select by Type

All Types

Select by County

All Counties

Select by Responsible Agency

All Agencies

Select by SIS

All Projects

Select for Federal Funding

All Funding

Toggle between

Adopted

Draft

TIP Project List

Q Search...

238275-1 - SR 46

Adopted - Lake County

Planning Studies

Fund Codes: DIH, DIOH, DS, LF, RED, SA, TCSP

238275-2 - SR 46 / US 441

Adopted - Lake County

Roadway Capacity Projects (Non-SIS)

Fund Codes: CM, DDR, DIH, DIOH, DS, GFSL, PKED, PKOH, SA, SL, WKBL, WKOC

238275-7 - SR 429 / SR 46 (Wekiva Pkw)

Adopted - Lake County

Strategic Intermodal System Projects (SIS)

Fund Codes: DDR, DI, DIH, DIOH, DIS, DS, DSBW, GFSL, GMR, NHPP, PKED, PKOH, PKYI, SA, SIWR, SL, STED, WKBL, WKOC

238395-5 - SR 500 (US 441)

Adopted - Lake County

Roadway Capacity Projects (Non-SIS)

Fund Codes: CM, DDR, DIH, DIOH, DS, EB, GFSA, GFSL, LF, RED, REPE, SA, SL

244754-3 - Vegetation And Aesthetics Area Wide

Adopted - Lake County

Safety/Operations/TSMO Projects

Fund Codes: D, DIOH, TMBW

TIP

LOPP

Adopted TIP: 238275-1

FPN	238275-1
PROJECT NAME	SR 46
PROJECT SEGMENT	From SR 500 (US 441) To Seminole County Line
FROM	SR 500 (US 441)
TO	Seminole County Line
BEGIN MILEPOST	
END MILEPOST	
COUNTY	Lake County
DESCRIPTION	SR 46 From SR 500 (US 441) To Seminole County Line

TIP

LOPP

Adopted Cost Records

Selection required from:

List - TIP List

Adopted

Draft

Map

Legend

TIP

Adopted (FY 2027 - 2031)

- Aviation
- Bike/Ped and Side Projects
- Bridge Projects
- Planning Studies
- Roadway Capacity (Non-SIS)
- Safety/Operations/ Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transp Disadvantaged Prc
- Other

Draft (FY 2027 - 2031)

- Aviation
- Bike/Ped and Side Projects

Sum Total Cost

\$4,106,888,791

Total	5-Year
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Number of TIP Projects

177

88	17	6	19	10	6	21	4	5	1
Safety/Operations/TSMO Projects	Roadway Capacity Projects (Non-SIS)	Trail Projects	Strategic Intermodal System Projects (SIS)	Aviation	Planning Studies	Transit and Transportation Disadvantage Projects	Bike/Ped and Sidewalk Projects	Bridge Projects	Other

TIP

LOPP

By Type

By County

Sum Total Cost by Type

Sum 5-Year Cost by Type

Sum Historical Cost by Type

Sum Future Cost by Type

Adopted Total by Source

Draft Total by Source

The TIP & LOPP Dashboard shows the currently adopted TIP and the Draft TIP (If applicable)

The TIP Dashboard can be viewed at: [Lake-Sumter MPO - TIP Dashboard](#)

177

Total
Projects

6

Priority
Projects

Project Categories that made the TIP Priority List:

- **Safety/Operations/TSMO Projects**
- **Roadway Capacity Projects (Non-SIS)**
- **Strategic Intermodal System Projects (SIS)**

Project Category	Totals* FY 2027-2031	Totals* FY 2027-2031 RF & A1
Aviation	\$8,047,392	\$8,101,240
Bike/Ped and Sidewalk Projects	\$2,112,316	\$2,324,338
Bridge Projects	\$1,454,445	\$1,325,391
Other	-	\$21,515
Planning Studies	\$6,113,985	\$6,163,516
Roadway Capacity Projects (Non-SIS)	\$226,855,051	\$185,452,253
Safety/Operations/TSMO Projects	\$167,843,818	\$223,182,973
Strategic Intermodal System Projects (SIS)	\$967,212,091	\$989,708,848
Trail Projects	\$21,455,355	\$22,696,234
Transit and Transportation Disadvantage Projects	\$32,432,879	\$82,608,512
Total	\$1,433,527,332	\$1,521,584,820
*Totals do not include Historical or Future Funds. Totals for FY 2027 - 2031 are summarized using the latest adopted version of the TIP.		

Total 5-Year
Funds
(in millions)

**Safety/
Operations/
TSMO
Projects**

FY 2027 TIP	37	\$168M
FY 2027 TIP RF & A1	88	\$223M

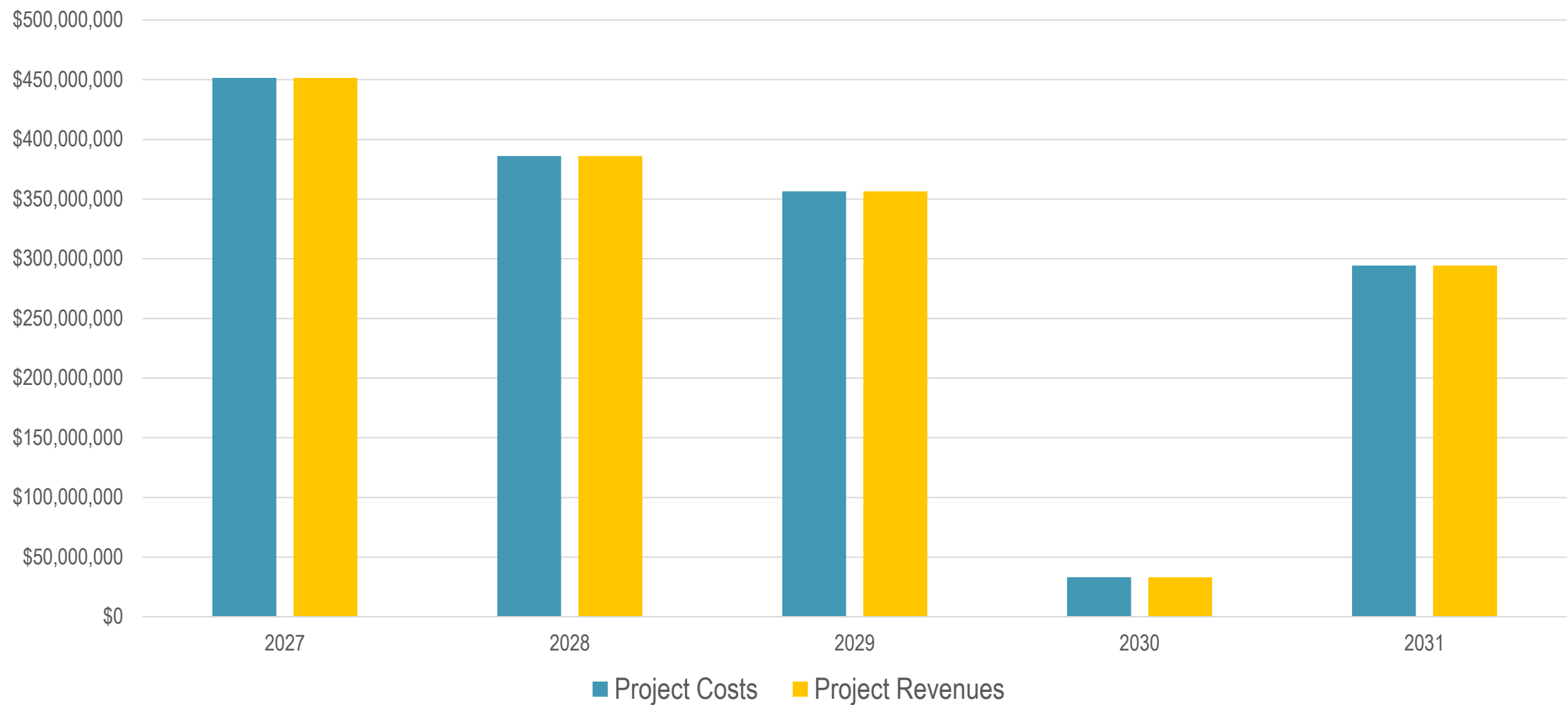
**Roadway
Capacity
(Non-SIS)
Projects**

FY 2027 TIP	10	\$227M
FY 2027 TIP RF & A1	17	\$185M

**Strategic
Intermodal
System (SIS)
Projects**

FY 2027 TIP	10	\$967M
FY 2027 TIP RF & A1	19	\$990M

Project Costs and Revenue - FY 2027 – 2031 RF & A1



Funding by Sources - FY 2027 – 2031 TIP RF & A1

Funding Source	2027	2028	2029	2030	2031	Total	Adopted TIP - Change*
Federal	\$87,221,781	\$10,666,121	\$40,222,075	\$1,070,188	\$1,070,188	\$140,250,353	\$44,053,766
Local	\$68,676,563	\$4,241,575	\$4,765,248	\$1,502,095	\$1,566,058	\$80,751,539	\$29,341,752
State 100%	\$224,187,798	\$57,588,985	\$30,729,360	\$20,176,203	\$7,139,521	\$339,821,867	\$909,262
Toll/Turnpike	\$71,466,682	\$313,583,009	\$280,685,034	\$10,454,842	\$284,571,494	\$960,761,061	\$13,752,708
TOTAL	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261	\$1,521,584,820	\$88,057,488

*Values are compared to the adopted version of the FY 2027 – 2031 TIP

Note: Bond funding has been removed from this table because there is currently no funding through Bonds.

Update this slide

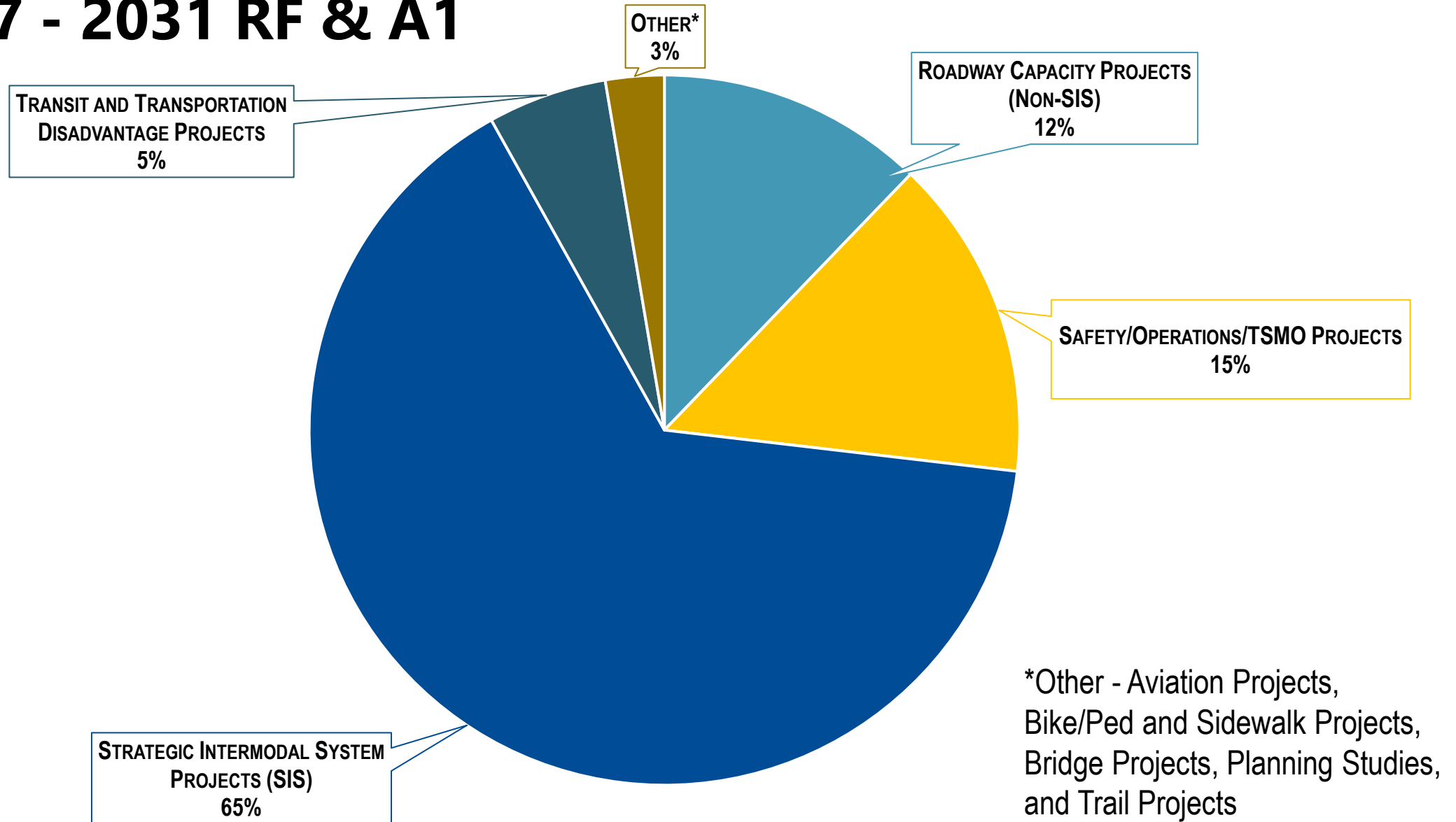
Funding by Project Category - FY 2027 – 2031 RF & A1

Project Category	2027	2028	2029	2030	2031	Total	TIP RF & A1 - Change*
Aviation Projects	\$818,548	\$1,215,582	\$2,039,200	\$1,988,710	\$2,039,200	\$8,101,240	\$53,848
Bike/Ped and Sidewalk Projects	\$1,511,331	\$813,007	-	-	-	\$2,324,338	\$212,022
Bridge Projects	\$1,325,391	-	-	-	-	\$1,325,391	\$129,054
Other Projects	\$21,515	-	-	-	-	\$21,515	\$21,515
Planning Studies	\$1,272,328	\$1,222,797	\$1,222,797	\$1,222,797	\$1,222,797	\$6,163,516	\$49,531
Roadway Capacity Projects (Non-SIS)	\$176,429,127	\$2,771,555	\$6,012,023	\$239,548	-	\$185,452,253	\$41,402,798
Safety/Operations/TSMO Projects	\$99,714,175	\$53,611,151	\$61,491,516	\$4,213,045	\$4,153,086	\$223,182,973	\$55,339,155
Strategic Intermodal Systems Projects (SIS)	\$96,873,526	\$314,397,975	\$283,411,011	\$10,454,842	\$284,571,494	\$989,708,848	\$22,496,757
Trail Projects	\$9,093,845	\$809,929	-	\$12,792,460	-	\$22,696,234	\$1,240,879
Transit and Transportation Disadvantaged Projects	\$64,493,038	\$11,237,694	\$2,225,170	\$2,291,926	\$2,360,684	\$82,608,512	\$50,175,633
TOTAL	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261	\$1,521,584,820	\$88,057,488

*Values are compared to the adopted version of the FY 2027 – 2031 TIP

Funding by Project Category (Percentages)

FY 2027 - 2031 RF & A1



Next Steps

- Roll Forward & Amendment 1 TIP Report to be presented at the Governing Board on October 28th, 2026
- Next LSMPO TAC/CAC Meeting - November 18th, 2026
- Future Amendments - TBD





Questions?