Community Advisory Committee Agenda

Date | *Time:* November 18, 2026| 3 PM

Lake-Sumter MPO Community Advisory Committee (CAC) Meeting - November 18, 2026
Nov 18, 2026, 3:00 – 5:00 PM (America/New York)

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I. OPENING

A. Call to Order

B. Proper Noticing

C. Determination of Quorum

D. Motion to allow member virtual voting if requested.

E. Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting, the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred to as appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person

III. ACTION ITEMS

A. Approval of October 14, 2026, Meeting Minutes

B. Approval of CAC 2027 Meeting Dates

Regular monthly meetings of the CAC shall be held on a day and at a time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the Committee (CAC) to accommodate holidays and/or other reasons. MPO staff recommend the following dates and times for fiscal year 2027. These dates and times follow the MPO Board calendar for FY 2027. Meetings are scheduled for the second Wednesday of the month at 3:00 PM. All

meetings are held at the MPO office located at 1300 Citizens Blvd., Suite 175, Leesburg FL, 34748.

- February 10, 20214 @ 3:00 PM
- April 8, 2027 @ 3:00 PM
- June 9, 2027 @ 3:00 PM
- October 13, 2027 @ 3:00 PM
- November 10, 2027 @ 3:00 PM

C. CAC Election of Officers for 2027

A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the first meeting of the new year.

Community Advisory Committee Membership

IV. DISCUSSION ITEMS

A. Congestion Management Process Phase 2 Update.

MPO consultant team is updating the new CMP Dashboard and will present the updates to the TAC.

CMP Dashboard

B. 2027 List of Priority Projects, 2027-2031 Transportation Improvement Program, 2050 Long Range Transportation Plan Update. MPO consultant team will update the committee on the 2027 LOPP, 2027-31 TIP, and the 2050 LRTP.

TIP - LOPP Dashboard

2050 LRTP

C. FDOT District Five Tentative Work Program Public Hearing Fiscal Years (FYs) 2028-2032

Save these dates/mark your calendar for the 2026 Work Program Public Hearing.

Virtual Meeting: December 14-18, 2026

In-Person: December 16, 2026

Public comments may be submitted at both venues, and the In-Person meeting will be held at the FDOT District 5 Office in Deland, FL, Cypress Conference room.

The Tentative Five-Year Work Program includes projects scheduled for Fiscal Years 2028 through 2032 (projects to be programmed July 1, 2027, through June 30, 2032). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor and is then adopted by the State Secretary of Transportation on July 1, 2027.

FDOT D5 TWP Webpage

V. PRESENTATIONS, STATUS REPORTS

- **A.** **FDOT Report** – Golangia A. Jenkins II
- **B.** **FTE Report** – Loren Hughes
- **C.** **Transit Report** - Lake County Transit
- **D.** **Transit Report** – Sumter County Transit
- **E.** County, City Updates, Committee Comments

VI. ADJOURNMENT NEXT MEETING: TBD 3:00 PM

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSON WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes
Lake~Sumter Metropolitan Planning Organization
Community Advisory Committee (CAC) Meeting

Wednesday, October 14, 2026
Regular Meeting, 3:00 p.m.

1300 Citizens Blvd, Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

I. OPENING

Martin Proctor called the meeting to order at 3:00. Confirmation was made of the meeting being properly noticed, and a quorum was present. (8 members are present 2 online). Motion was made by Egor Emery to allow online voting, seconded by Richard Masso- **Motion passed 8-0.**

Members Present

Mario Nappa	Lake County
Stephenie Winheim	Lake County
Amelia Swart	Lake County
Egor Emery	Lake County
Martin Proctor	Lake County
Douglas Faivre	City of Groveland
Mitzi Maxwell	Town of Howey-in-the-Hills
Richard Masso	Lady Lake
Bill Leach	City of Leesburg
Mason Allen	City of Mount Dora

Members Absent

Tim Barrett	Lake County
Matthew Friedland	Sumter County
Nicolas Hemes	Sumter County
Vincent Niemiec	City of Clermont
Meghan Desoto	City of Mascotte
Joe Wynkoop	Multimodal Town of Montverde
T.J. Fish	City of Tavares

Staff Present

Michael Woods	Executive Director
Doris LeMay	Financial Coordinator

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS – None

III. ACTION ITEMS

A. Approval of June 10, 2026, Meeting Minutes

Motion *was made by Stephanie Winheim, seconded by Doug Faivre to approve Item A as presented -* ***motion passed by 10-0.***

B. Recommendation of Retroactive Approval for Emergency Resolution 2026-12 Transportation Improvement Program (TIP) Fiscal Years 2027-2031. Nathan Hicks, HDR provided a brief overview of the TIP.

Motion *was made by Egor Emery seconded by Stephanie Winheim to approve Resolution 2026-12 Transportation Improvement Program for FYs 2027-2031 -* ***motion passed by 10-0.***

IV. DISCUSSION ITEMS

A. Congestion Management Process Dashboard Phase 2 (CMP) Update Presentation. Nathan Hicks, HDR provided a brief overview of the CMP update.

V. PRESENTATIONS, STATUS REPORTS

A. FDOT Report – Chuck Koppernolle – Golangia A. Jenkins II
B. FTE – Loren Hughes
C. Lake County Transit
D. Sumter County Transit
E. County, City Updates, Committee Comments - Various Committee Member
F. Roadmap to Reauthorization the Next Surface Transportation Bill
G. NARC Regional Policy Insider October 2nd

VI. ADJOURNMENT –There being no further business, Meeting adjourned at 4:33 PM.

_____

Martin Proctor, Chair

Lake-Sumter MPO

Community Advisory Committee
2026 Member List

NAME	REPRESENTING	APPOINTED	EXPIRATION
Mario Nappa	Lake County	03/18/26	12/21/28
Stephanie Winheim	Lake County	05/19/26	12/31/28
Amelia Swart	Lake County	06/09/26	12/31/28
Tim Barrett	Lake County	03/26/24	12/31/27
Egor Emery	Lake County	01/15/19	12/31/27
Martin Proctor	Lake County	03/26/24	12/31/27
Matthew Friedland	Sumter County	01/05/24	12/31/28
Nicolas Hemes	Sumter County	01/05/24	12/31/28
Vacant	Town of Astatula		
Vacant	City of Bushnell		
Vacant	City of Center Hill		
Vincent Niemiec	City of Clermont	01/13/24	12/31/28
Vacant	City of Coleman		
Vacant	City of Eustis		
Vacant	City of Fruitland Park		
Doug Faivre	City of Groveland	05/29/25	12/31/28
Mitzi Maxwell	Town of Howey-in-the-Hills	06/22/26	12/31/28
Richard Masso	Town of Lady Lake	02/03/25	12/31/27
Bill Leach	City of Leesburg		
Robin Hughes	City of Mascotte	01/06/26	12/31/28
Meaghan Desoto (Alternate)	City of Mascotte	01/06/26	12/31/28
Vacant	City of Minneola		
Joe Wynkoop	Town of Montverde	01/14/24	12/31/28
Mason Allen	City of Mount Dora	01/15/24	12/31/28
T.J. Fish	City of Tavares		
Vacant	City of Umatilla		
Vacant	City of Webster		
Vacant	City of Wildwood		
Vacant	Transportation Disadvantaged		

Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake/Sumter County Project Status Update
as of October 31, 2026

The following is a brief status update on major FDOT road construction projects in Lake and Sumter counties. The next cutoff date is November 30. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

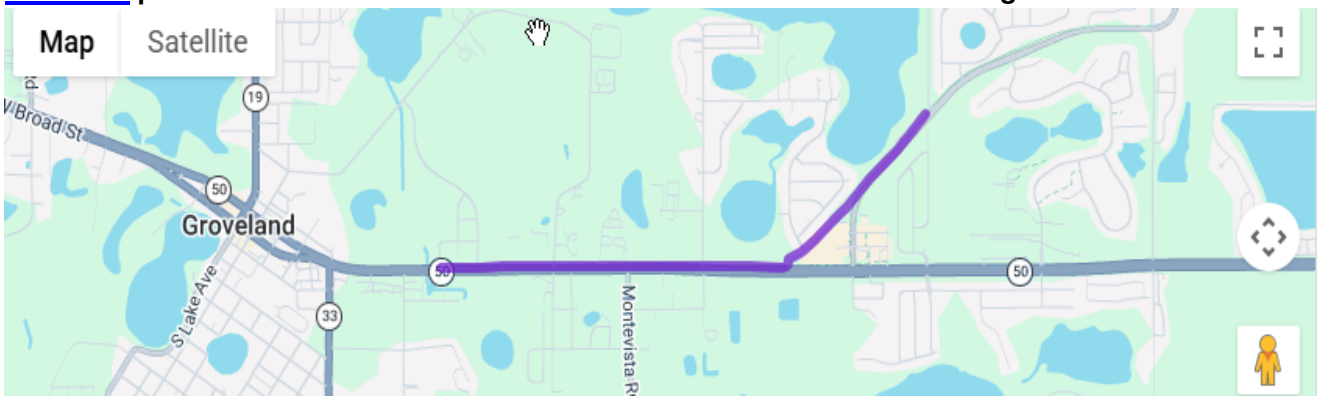
LAKE COUNTY

NEW PROJECTS:

- **None to report.**

CURRENT PROJECTS:

422570-3 | South Lake Trail Phase IIIB from Second Avenue to Silver Eagle Road

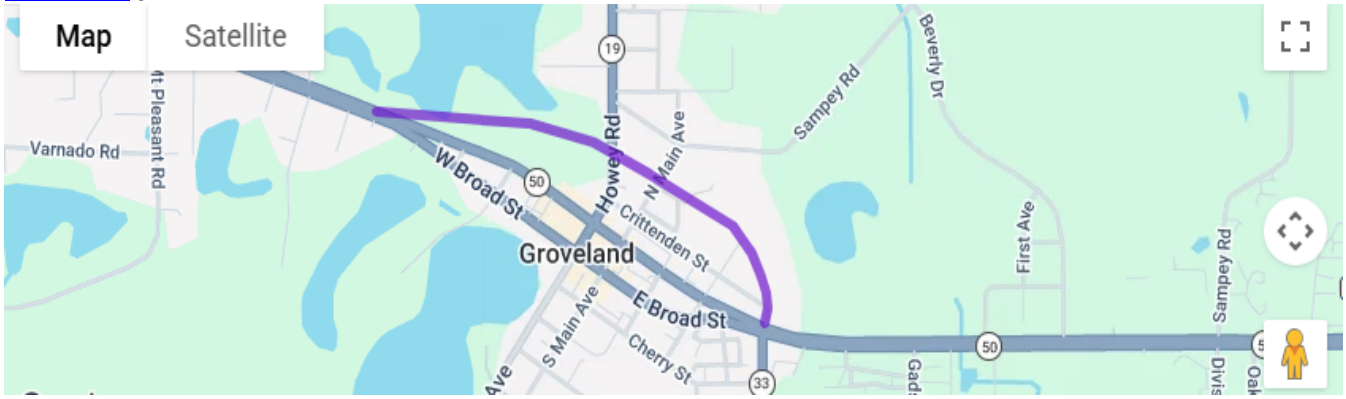


- Contract: T5819
- Contractor: DB Civil Construction
- Start Date: September 2026
- Estimated Completion: Summer 2027
- Construction Cost: $4.2 million
- **Description:** The Florida Department of Transportation (FDOT) is constructing Phase III-B of the South Lake Trail, a 1.8-mile multi-use trail along County Road (C.R.) 565A, Eagles Crossing, and State Road (S.R.) 50 in Groveland. This phase will extend the existing trail along C.R. 565A from Silver Eagle Road to Eagles Crossing. The trail will then continue south along Eagles Crossing to S.R. 50 before extending west along S.R. 50 to Second Avenue, approximately one mile east of S.R. 33. The South Lake Trail is a multi-use trail system in Lake County that currently spans approximately 12.5 miles, encompassing the Lake Minneola Scenic Trail and connecting to the 22-

mile West Orange Trail. The trail is also part of the planned Central Florida Loop and is one of the largest trail systems in Lake County.

Update: Clearing and grubbing continues on this project. Utility relocation is currently underway.

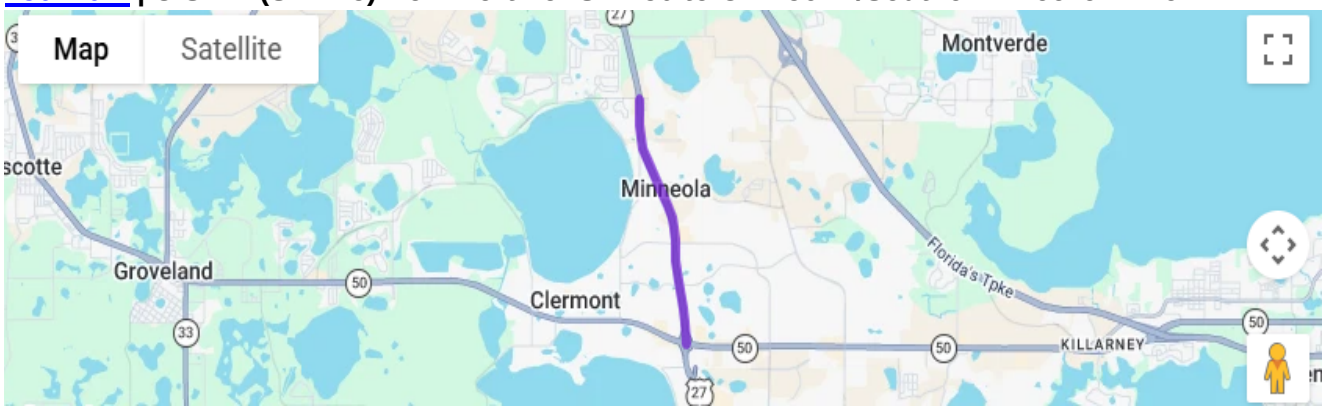
427056-1 | S.R. 50/S.R. 33 from C.R. 565 (Villa City Road) to Second Avenue



- Contract: T5888
- Contractor: CWR Contracting, Inc.
- Start Date: September 2026
- Estimated Completion: Summer 2028
- Construction Cost: $26.8 million
- **Description:** The Florida Department of Transportation (FDOT) is constructing a new four-lane roadway to realign State Road (S.R.) 50 from Villa City Road (County Road (C.R.) 565) to Second Avenue. S.R. 50 splits into one-way segments through downtown Groveland, with westbound traffic traveling along W. Broad Street and eastbound traffic traveling along W. Orange Street. The 2.1-mile realignment will move S.R. 50 north of downtown Groveland. Once construction is complete, W. Broad Street and W. Orange Street will become city streets. Requested by the City of Groveland, the project will reroute a significant amount of heavy truck traffic away from downtown, enhancing the area's livability and walkability. The South Lake Trail will also be extended from Second Avenue westward along the new roadway to Villa City Road, just east of Groveland. Several intersection improvements are planned. New Park & Ride amenities, including 66 parking spaces, will also be added south of the new roadway east of Rice Court and north of Crittenden Street. Additional changes include construction of a new intersection where the new roadway intersects S.R. 19 (Howey Road) just south of Phelps Street. S.R. 19, from north of the new intersection to W. Grove Street, will also be resurfaced. Southbound S.R. 19 left-turn lanes and a right-turn lane will be added at the new intersection. On S.R. 19 south of the new intersection, the roadway will be widened south to near Crittenden Street. All new curbs and curb ramps will be constructed to meet current Americans with Disabilities Act (ADA) standards.

Update: The contractor continues clearing trees and conducting walk-throughs with utility companies.

450740-1 | U.S. 27 (S.R. 25) from north of S.R. 50 to C.R. 561A/Southern Breeze Drive

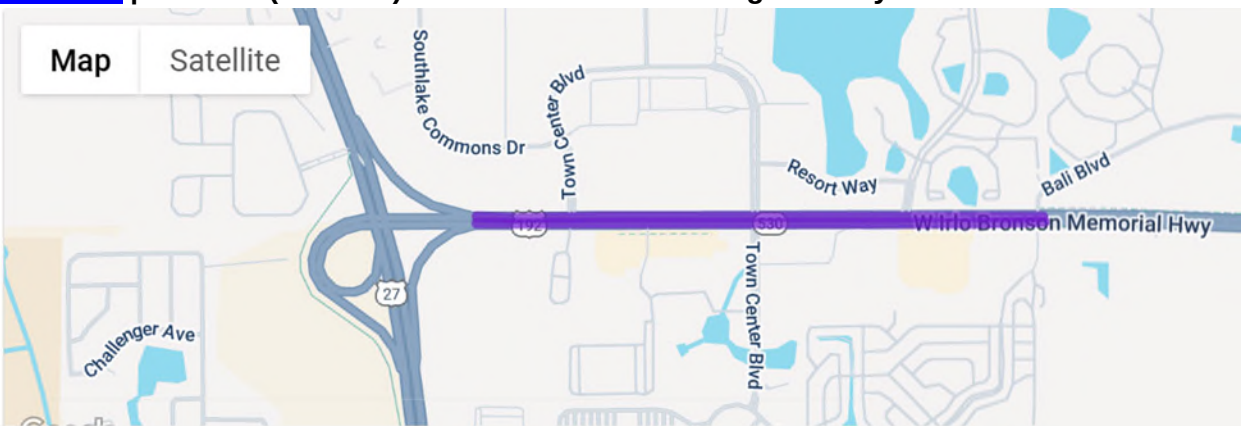


- Contract: E50G1
- Contractor: CWR Contracting
- Start Date: October 2026
- Estimated Completion: Spring 2027
- Construction Cost: $5.3 million
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing U.S. 27 (State Road (S.R.) 25) from north of S.R. 50 to County Road (C.R.) 561A (Southern Breeze Drive) in the cities of Clermont and Minneola in southern Lake County. The purpose of the 2.6-mile project is to extend the service life of the roadway and maintain a safe and reliable driving surface. The project is also reconstructing sidewalk curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards and updating signage and pavement markings along the corridor.

Update: The contractor is currently milling and resurfacing the entire project length. Overnight double lane closures are expected Nov. 1-5, from 8:30 p.m. to 6:30 a.m. the following morning.

COMPLETED PROJECTS:

448764-1 | U.S. 192 (S.R. 530) from U.S. 27 to the Orange County Line



- Contract: T5855
- Contractor: Atlantic Civil Constructors Corp.
- Start Date: October 2025
- Estimated Completion: Summer 2026
- Construction Cost: $8.4 million
- **Description:** The purpose of the project is to resurface U.S. 192 (State Road (S.R.) 530) from U.S. 27 to the Orange County line to extend the service life of the existing roadway. Additional proposed work includes adding sidewalks on both sides of the roadway where none exist and reconstructing pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards. Pedestrian features and traffic-signal upgrades are planned at the intersection of U.S. 192 and Town Center Boulevard (east). The project also proposes to restripe westbound U.S. 192 to create a dedicated right-turn lane onto Town Center Boulevard (west). The westbound middle lane will carry traffic to northbound U.S. 27, while the left lane will carry traffic to southbound U.S. 27.

Update: This project received final acceptance on Oct. 21.

SUMTER COUNTY

NEW PROJECTS:

- **None to report.**

CURRENT PROJECTS:

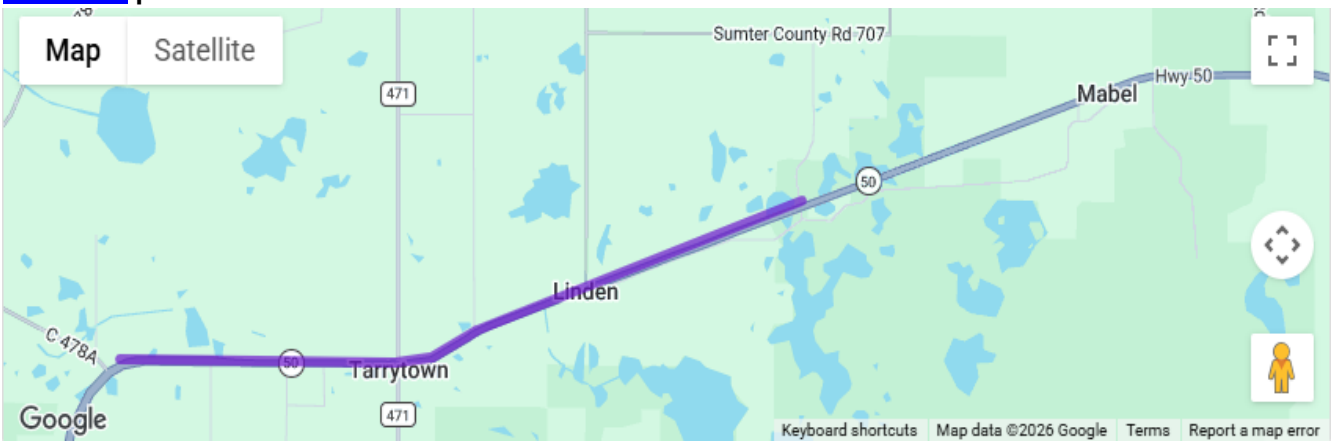
430132-4 | U.S. 301 (S.R. 35) from C.R. 525E to C.R. 468



- Contract: E55F1
- Contractor: Southland Construction Inc.
- Start Date: Sept. 2, 2025
- Estimated Completion: Spring 2028
- Construction Cost: $39.9 million
- **Description:** The Florida Department of Transportation (FDOT) will build a new four-lane segment of U.S. 301 around the east side of the city of Coleman, just south of the Florida Turnpike. This project will realign U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 525E (Industrial Park Drive) to C.R. 468 (Warm Springs Avenue). FDOT will first make interim improvements on U.S. 301 at the Florida Turnpike interchange, beginning in late August, to reduce congestion until a Florida Turnpike widening project begins at a date to be determined.. The interchange improvements and new construction are included in the first of three projects to widen U.S. 301 from two to four lanes from the Florida Turnpike to C.R. 470. All three projects are part of the Moving Florida Forward Infrastructure Initiative (www.fdot.gov/movingfloridaforward), which enables FDOT to advance much-needed roadway improvements throughout the state, address congestion, enhance safety, and support Florida's supply chain and economic growth. These projects will expand U.S. 301 to two lanes in each direction, separated by a raised median. Safer accommodations for both bicycles and pedestrians will be included by adding a 12-foot-wide shared-use path on both sides of U.S. 301.

Update: The contractor has been placing embankment, installing drainage, and paving some sections of the new four-lane east of Coleman. The contractor has added a pug mill to mix two different types of soil to create a suitable fill.

435859-4 | S.R. 50 from east of C.R. 757 to C.R. 711



- Contract: E52G4
- Contractor: Commercial Industrial Corp.
- Start Date: October 2026
- Estimated Completion: Late 2028
- Construction Cost: $65.2 million
- **Description:** The Florida Department of Transportation (FDOT) will increase the capacity and improve safety performance of State Road (S.R.) 50 from just east of County Road (C.R.) 757 to C.R. 711. S.R. 50 will be widened from two to four lanes with a 40-foot-wide median. Median openings and left-turn lanes will be provided to maintain access. Also, FDOT will construct a new two-lane roundabout at the intersection of S.R. 50 and S.R. 471. All new curbs and curb ramps will be constructed to meet current Americans with Disabilities Act (ADA) standards. A second project, which has not been scheduled, will increase capacity from C.R. 711 to the Sumter County line and will add a roundabout at S.R. 50 and C.R. 469. Shared-use paths are planned for both projects to run along the south side of S.R. 50 and connect to the Van Fleet Trail.

Update: The contractor is working on clearing and grubbing. Construction will be non-intrusive to traveling public until after the first of the year.

452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200



- Contract: E54F4
- Contractor: Anderson Columbia Co. Inc.
- Start Date: Feb. 19, 2025
- Estimated Completion: Early 2029
- Construction Cost: $230 million
- **Description:** The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between

interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is part of the **Moving Florida Forward Infrastructure Initiative** (www.fdot.gov/movingfloridaforward).

Update: The construction of auxiliary lanes has begun along the Sumter County segment of the project corridor.

COMPLETED PROJECTS:

- **None to report.**

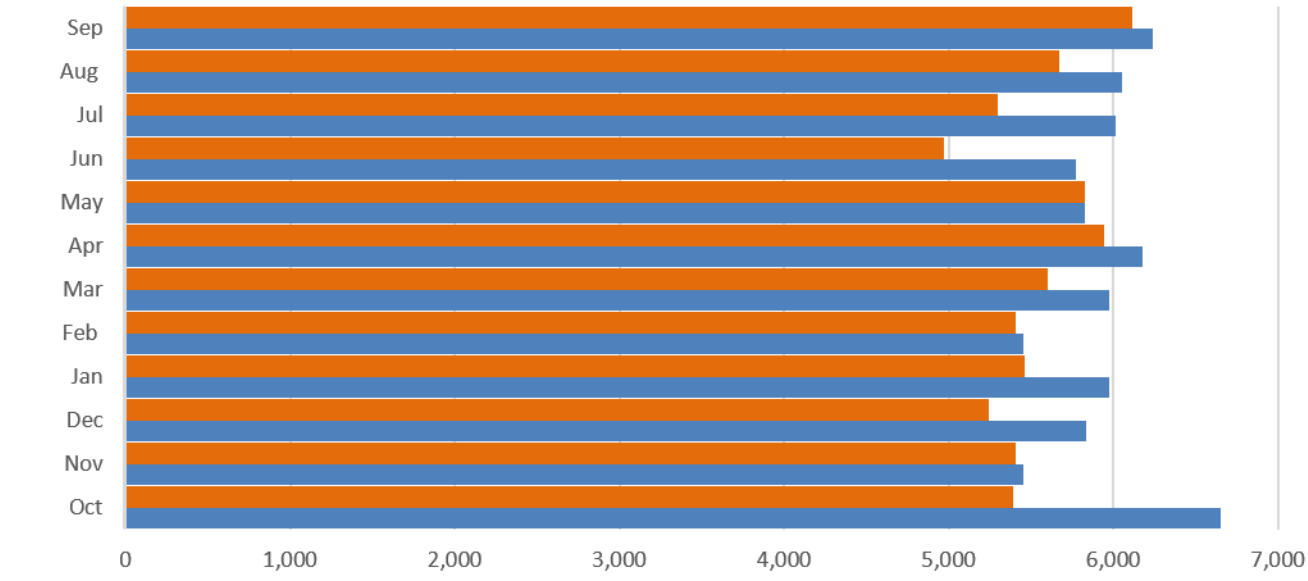
LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

December 9, 2026

Prepared by
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
(352) 323-5733
www.RideLakeXpress.com

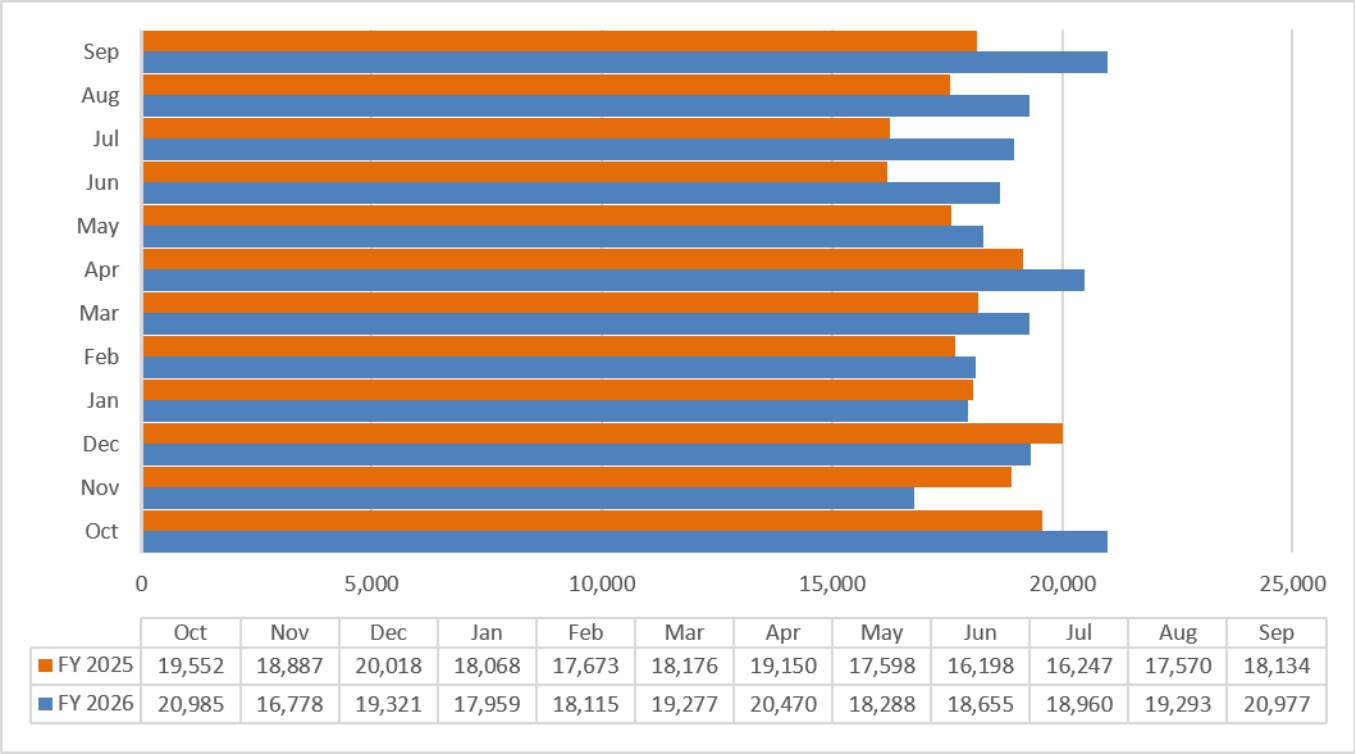
LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 2025	5,390	5,407	5,242	5,465	5,408	5,605	5,949	5,830	4,974	5,299	5,673	6,116
FY 2026	6,657	5,452	5,837	5,974	5,455	5,979	6,182	5,828	5,776	6,017	6,052	6,237

Fiscal Year 2026 ridership YTD is 71,446. This is an 1.08% increase from the same period last year.

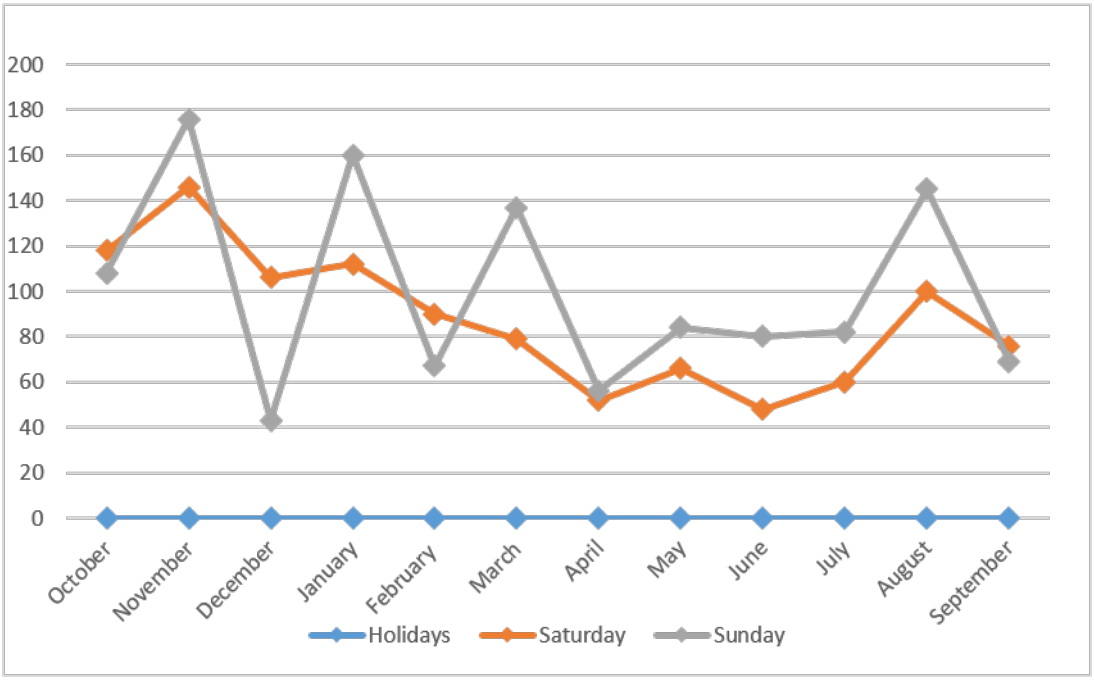
LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 2025	19,552	18,887	20,018	18,068	17,673	18,176	19,150	17,598	16,198	16,247	17,570	18,134
FY 2026	20,985	16,778	19,321	17,959	18,115	19,277	20,470	18,288	18,655	18,960	19,293	20,977

Fiscal Year 2026 ridership YTD is 229,078. Overall, 1.05% increase from the same period last year.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress.

The average daily weekend ridership from October 2025 to September 2026 is 21 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

Sumter County Transit Report

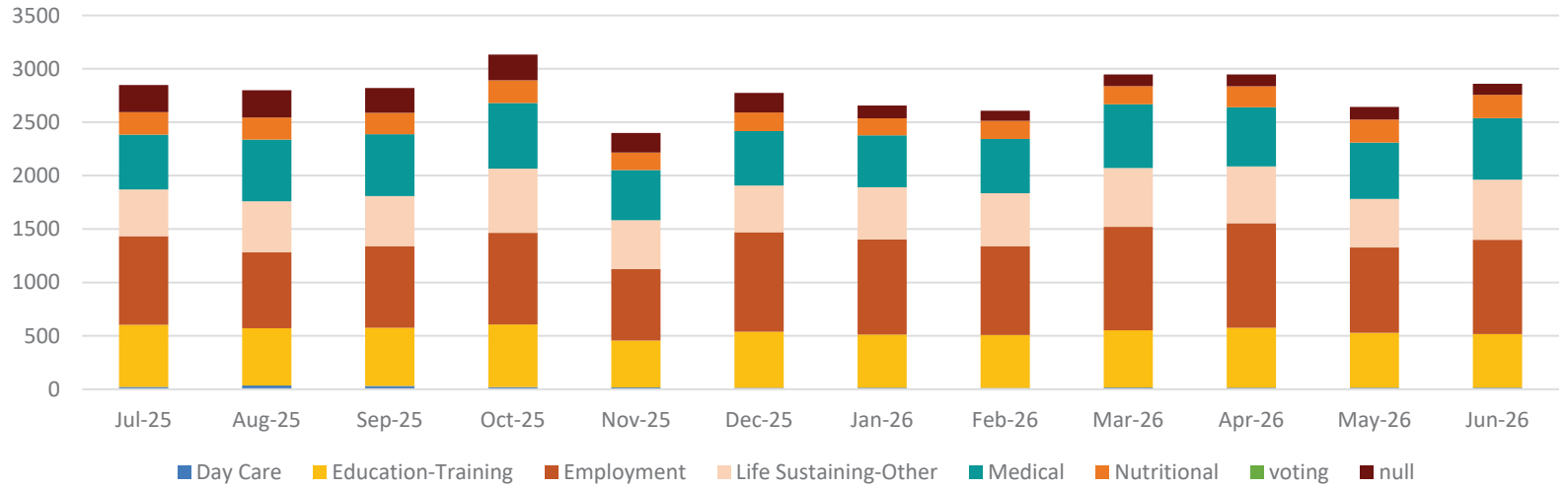
September 21, 2026

The data contained herein has been provided by Sumter County Transit.

Table 1: Trips by Trip Purpose

Trip Purpose	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total for purpose
Day Care	21	35	30	20	17	13	14	11	15	14	14	14	**218**
Education-Training	583	536	545	586	439	525	498	496	537	561	514	502	**6,322**
Employment	829	711	766	858	669	933	891	834	969	979	799	884	**10,122**
Life Sustaining-Other	438	478	467	602	457	436	488	495	551	532	455	563	**5,962**
Medical	512	578	580	614	471	510	487	507	596	555	527	575	**6,512**
Nutritional	212	206	200	213	163	175	159	170	170	195	216	219	**2,298**
voting	0	0	0	0	0	0	0	0	0	0	0	0	**0**
null	254	256	232	240	184	183	120	95	110	111	118	104	**2,007**
Total for period	2,849	2,800	2,820	3,133	2,400	2,775	2,657	2,608	2,948	2,947	2,643	2,861	**33,441**

Figure 1: Trips by Trip Purpose

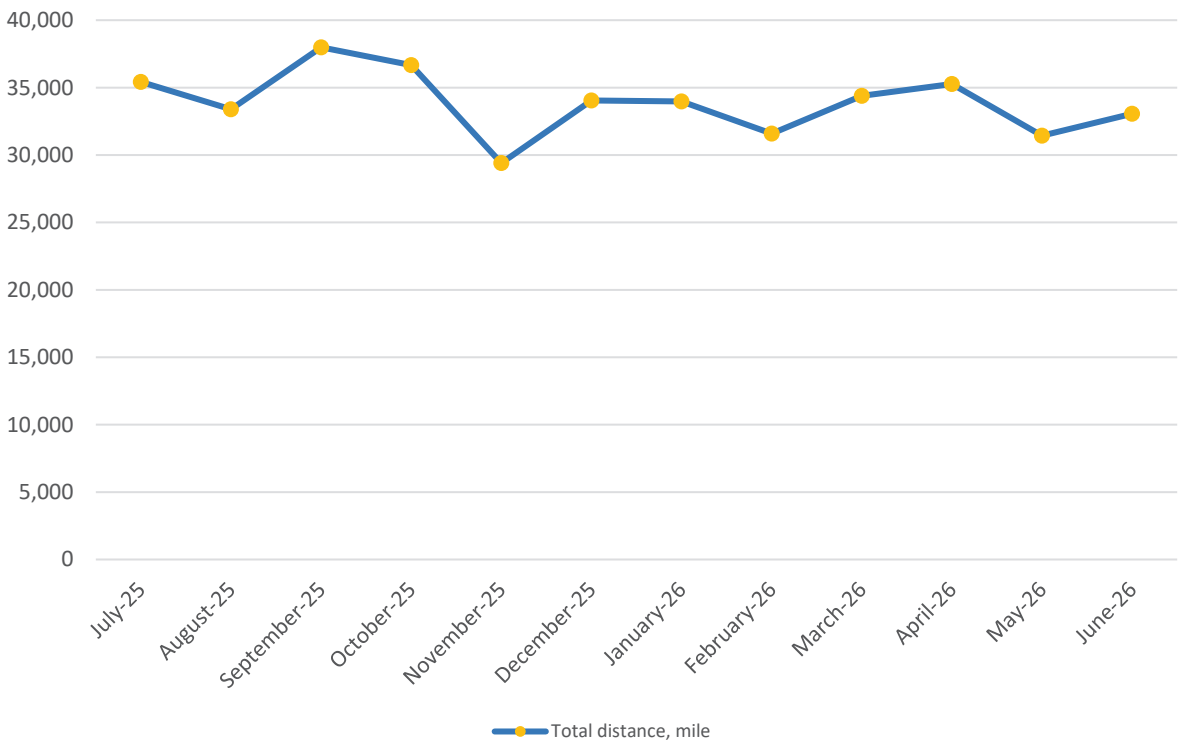


Sources: TDCB Trips By Purpose 07 01 25 to 06 30 2026.pdf

Table 2: Total Passenger Miles

Distance	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Total distance, mile	35,420	33,389	37,987	36,665	29,401	34,048	33,969	31,591	34,393	35,269	31,430	33,061	**406,623**

Figure 2: Total Passenger Miles

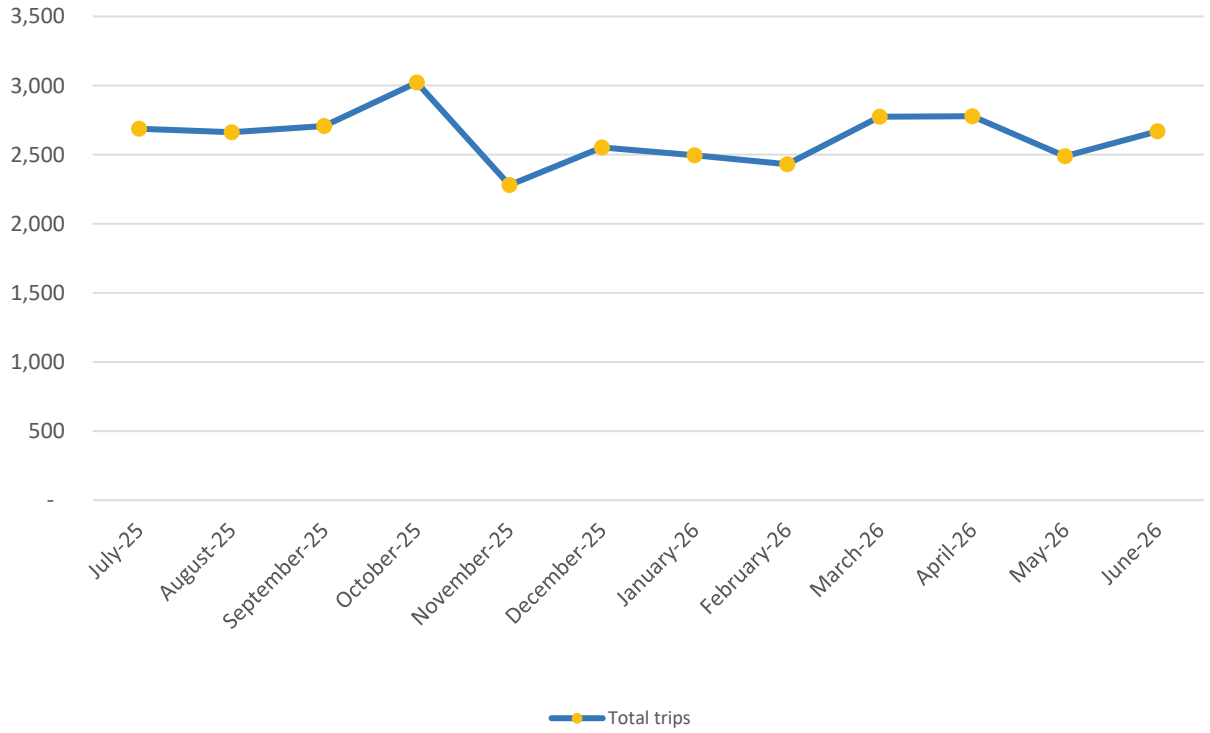


Sources: TDCB Total Passenger Miles 07 01 25 to 06 30 2026.pdf

Table 3: Total Passenger Trips

Trips	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Total trips	2,688	2,662	2,708	3,022	2,280	2,552	2,496	2,431	2,775	2,778	2,489	2,670	**31,551**

Figure 3: Total Passenger Trips

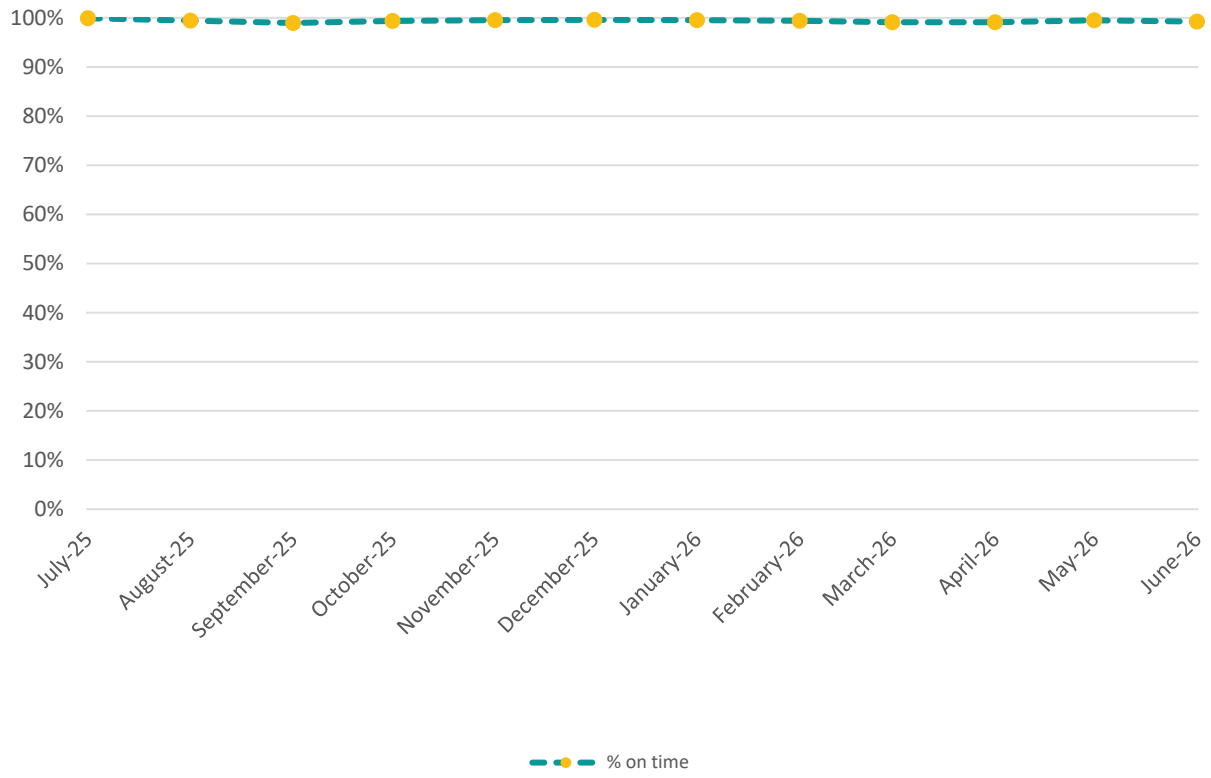


Sources: TDCB Total Passenger Trips 07 01 25 to 06 30 2026.pdf

Table 4: On-Time Performance

%	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Average
% On Time	99.92%	99.43%	98.96%	99.37%	99.53%	99.60%	99.52%	99.41%	99.12%	99.12%	99.51%	99.23%	**99.39%**

Figure 4: On-Time Performance

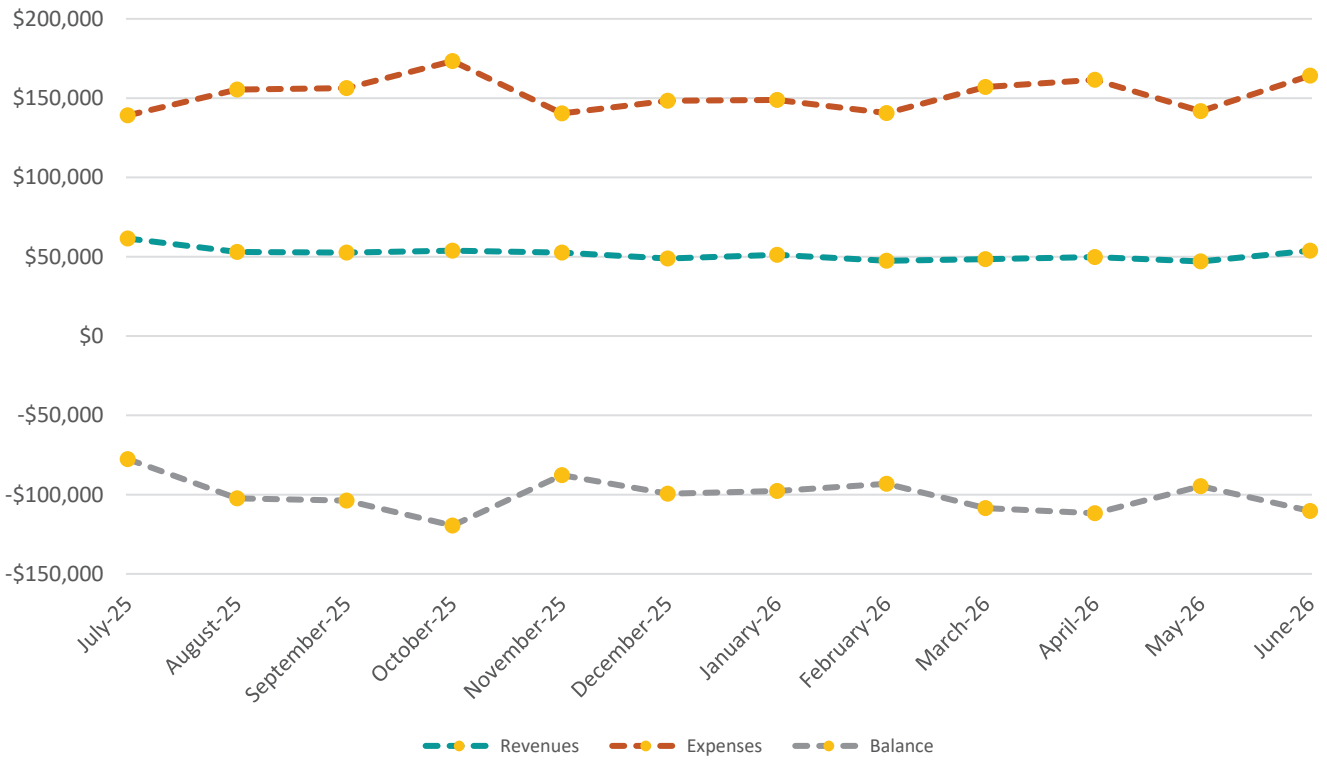


Sources: Transit OTP Fiscal 07 01 25 to 06 30 2026.pdf

Table 5: Sumter County Transit Fund

Category	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Revenues	$61,514	$53,015	$52,612	$53,846	$52,591	$48,845	$51,162	$47,434	$48,511	$49,777	$47,027	$53,812
Expenses	$139,145	$155,393	$156,359	$173,356	$140,347	$148,305	$148,877	$140,635	$157,012	$161,532	$141,761	$164,146
Balance	-$77,631	-$102,378	-$103,748	-$119,510	-$87,756	-$99,460	-$97,715	-$93,201	-$108,501	-$111,755	-$94,733	-$110,334

Figure 5: Sumter County Transit Fund

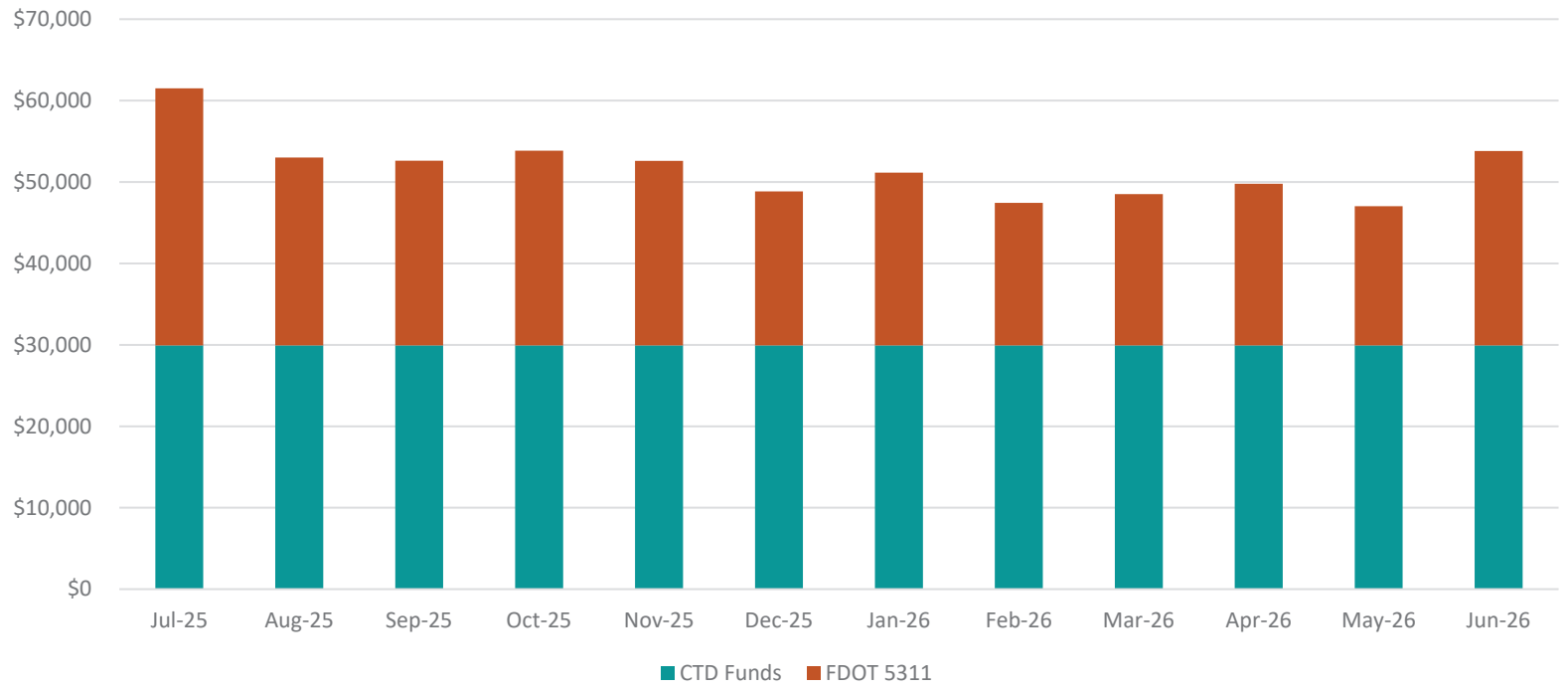


Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx

Table 6: Sumter County Transit Revenue

Source	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
CTD Funds	$29,944	$29,933	$29,933	$29,933	$29,933	$29,933	$29,933	$29,933	$29,933	$29,933	$29,933	$29,933
FDOT 5311	$31,570	$23,082	$22,679	$23,913	$22,658	$18,912	$21,229	$17,501	$18,578	$19,844	$17,094	$23,879
Total by Month	$61,514	$53,015	$52,612	$53,846	$52,591	$48,845	$51,162	$47,434	$48,511	$49,777	$47,027	$53,812

Figure 6: Sumter County Transit Revenue

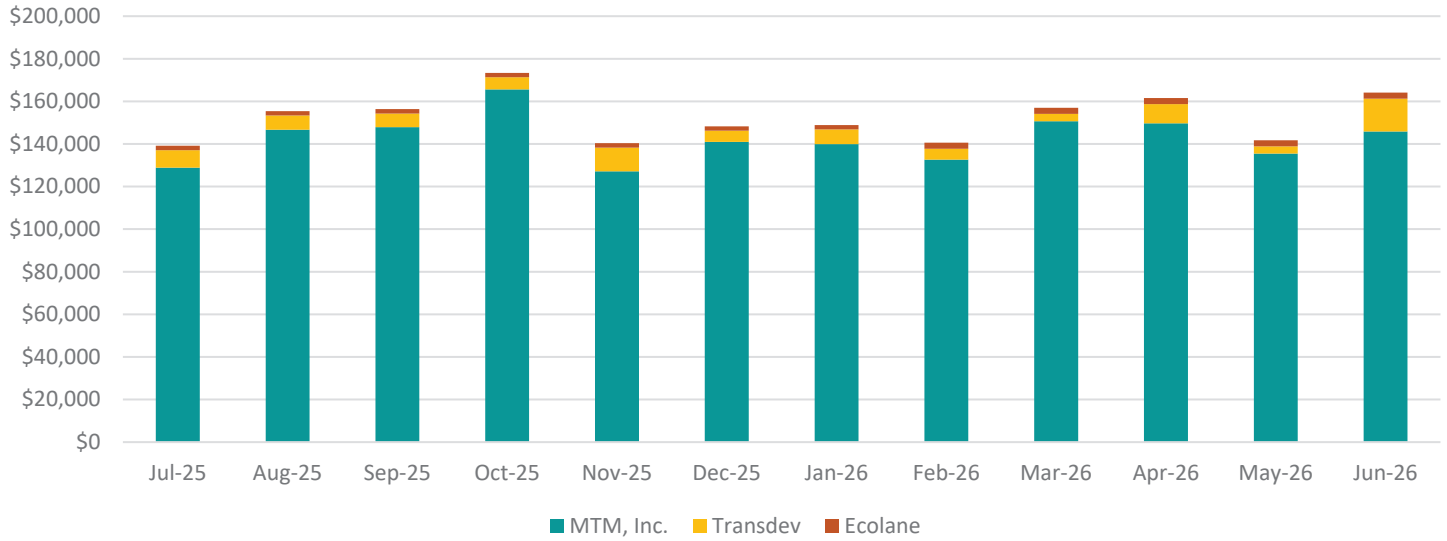


Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx

Table 7: Sumter County Transit Expenses

Category	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
MTM, Inc.	$128,897	$146,669	$147,891	$165,631	$127,144	$140,944	$139,956	$132,621	$150,693	$149,715	$135,509	$145,827
Transdev	$8,203	$6,679	$6,423	$5,679	$11,157	$5,316	$6,876	$5,164	$3,470	$8,967	$3,402	$15,469
Ecolane	$2,045	$2,045	$2,045	$2,045	$2,046	$2,045	$2,045	$2,850	$2,850	$2,850	$2,850	$2,850
Total by Month	$139,145	$155,393	$156,359	$173,356	$140,347	$148,305	$148,877	$140,635	$157,012	$161,532	$141,761	$164,146

Figure 7: Sumter County Transit Expenses



Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx

Expense Category	Description
MTM, Inc.	Medical Transportation Management - Transit Contractor
Transdev	Fleet Maintenance Contractor
Ecolane	Transit Software System used by MTM, Inc.