Lake-Sumter MPO

# Technical Advisory Committee Agenda

*Date* | *Time:* November 18, 2026 | 1:30 PM

**Lake-Sumter MPO Technical Advisory Committee (TAC) Meeting - November 18th, 2026**
**Nov 18, 2026, 1:30 – 3:00 PM (America/New York)**

**Please join my meeting from your computer, tablet or smartphone.**
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## I. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting, the Committee will hear questions, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Question may be answered by staff or referred to as appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

## II. ACTION ITEMS

**A.** Approval of **October 14, 2026, Meeting Minutes**

**B.** Approval of TAC 2027 Meeting Dates

Regular monthly meetings of the TAC shall be held on a day and at a time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the Committee (TAC) to accommodate holidays and/or other reasons. MPO staff recommend the following dates and times for fiscal year 2027. These dates and times follow the MPO Board calendar for FY 2027. Meetings are scheduled for the second Wednesday of the month at 1:30 PM. All meetings are held at the MPO office located at 1300 Citizens Blvd., Suite 175, Leesburg FL, 34748.

- February 10, 2027 @ 1:30 PM
- April 14, 2027 @ 1:30 PM
- June 9, 2027 @ 1:30 PM
- October 13, 2027 @ 1:30 PM
- November 10, 2027 @ 1:30 PM

**C. TAC Election of Officers for 2027**

A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall Serve a term of one year, starting with the first meeting of the new year.

**TAC 2026 Membership List**

## III. DISCUSSION ITEMS

**A. Congestion Management Process Phase 2 Update.** MPO consultant team is updating the new CMP Dashboard and will present the updates to the committee.

**CMP Dashboard**

**B. 2027 List of Priority Projects, 2027-2031 Transportation Improvement Program, 2050 Long Range Transportation Plan Update.** MPO consultant team will update the committee on the 2027 LOPP, 2027-31 TIP, and the 2050 LRTP.

**TIP - LOPP Dashboard**

**2050 LRTP**

**C. FDOT District Five Tentative Work Program Public Hearing Fiscal Years (FYs) 2028-2032**
Save these dates/mark your calendar for the 2026 Work Program Public Hearing.
Virtual Meeting: December 14-18, 2026
In-Person: December 16, 2026

Public comments may be submitted at both venues, and the In-Person meeting will be held at the FDOT District 5 Office in Deland, FL, Cypress Conference room.

The Tentative Five-Year Work Program includes projects scheduled for Fiscal Years 2028 through 2032 (projects to be programmed July 1, 2027, through June 30, 2032). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor and is then adopted by the State Secretary of Transportation on July 1, 2027.

Attachments: **FDOT D5 TWP Webpage**

## IV. PRESENTATIONS, STATUS REPORTS

**A.** **FDOT Report** – Golangia A. Jenkins II, MPO Liaison, FDOT

**B.** **FTE Report** – Loren Hughes, MPO Liaison, Florida Turnpike Enterprise

**C.** **Transit Report** – Lake County Transit

**D.** **Transit Report** – Sumter County Transit

**E.** County, City Updates, Committee Member Comments

## V. ADJOURNMENT NEXT MEETING: TBD 1:30 PM

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are

welcome to attend. People with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

**Minutes**
**Lake~Sumter Metropolitan Planning Organization**
**Technical Advisory Committee (TAC) Meeting**

**Wednesday, October 14, 2026**
**Regular Meeting, 1:30 p.m.**

**1300 Citizens Blvd., Suite 175**
**Leesburg, Florida 34748**
**Phone (352) 315-0170**

## I. OPENING

Vice Chair Rebecca Higgins called the meeting to order at 1:31 p.m. and confirmed the meeting was properly noticed and a quorum was present. (7 voting members in person, 4 online).

**Members Present**

| | |
|---|---|
| Jeff Earhart | Lake County |
| Melving Isaac | Lake County |
| Helen LaValley | Lake County Schools |
| Deborah Snyder | Sumter County |
| Matthew Tadlock | Sumter County |
| Jill Brown | Lake County/Transit |
| Joshua Smith | Lake County/Transit |
| Jim Maiworm | City of Clermont |
| Rebecca Higgins | Town of Lady Lake |
| Cliff Kelsey | City of Leesburg |
| Michele Janiszewski | City of Mount Dora |

**Members Absent**

| | |
|---|---|
| Michael Fitzgerald | Lake County Development Services |
| Zane Teeters | Town of Astatula |
| Mike Eastburn | City of Bushnell |
| Rick Gierok | City of Eustis |
| Rob Dicus | City of Fruitland Park |
| T.J. FIsh | City of Groveland |
| Max Spann | City of Mascotte |
| Joyce Heffington | City of Minneola |
| Melanie Strickland | City of Wildwood |
| Antonio Fabre | City of Tavares |
| Aaron Mercer | City of Umatilla |

**Staff Present**

| | |
|---|---|
| Michael Woods | Executive Director |
| Doris LeMay | Financial Coordinator |

*Motion was made by Cliff Kelsey to allow virtual voting, seconded by Deborah Snyder–* ***motion passed 7-0.***

**II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS -** None

**III. ACTION ITEMS**

**A. Approval of June 10, 2026, TAC Meeting Minutes**

Motion was made by Deborah Snyder to approve Item A, seconded by Cliff Kelsey - **motion passed 11-0.**

**B. Recommendation of Retroactive Approval for Emergency Resolution 2026-12. Amending the 2027-2031 Transportation Improvement Program (TIP)**
Approval of Resolution 2026-12 Amending the FYs 2027-2031 Transportation Improvement Program. Nathan Hicks, HDR provided a brief overview of the FYs 2027-31 TIP. Discussion Continued.

Motion was made by Deborah Snyder to Resolution 2026-12 Amending TIP (Roll Forward Amendment), seconded by Cliff Kelsey -**motion passed 11-0.**

**IV. DISCUSSION ITEMS**

A. Congestion Management Process Dashboard Phase 2 Update – 2026 CMP Dashboard Presentation. Nathan Hicks, HDR
B. 2026 List of Priority Projects (LOPP) Review and calendar for the 2027 LOPP Development. Nathan Hicks, HDR

**V. PRESENTATIONS, STATUS REPORTS**

A. FDOT Report – Chuck Koppernolle – Golangia A. Jenkins II
B. FTE Report – Loren Hughes
C. Lake County Transit
D. Sumter County Transit
E. County City Updates, Committee Member Comments
F. Roadmap to Reauthorization – The Next Surface Transportation Bill
G. NARC Regional Policy Insider October 2

**VI. ADJOURNMENT** There being no further business, meeting adjourned at 2:25 p.m.

_____

Melanie Strickland, Chair

Lake-Sumter MPO

# Technical Advisory Committee 2026 Member List

| NAME | REPRESENTING |
|---|---|
| Jeff Earhart<br>Melving Isaac | Lake County |
| Helen LaValley | Lake County Schools |
| Deborah Snyder<br>Matthew Tadlock | Sumter County |
| Jill Brown<br>Joshua Smith | Lake County/Transit |
| Michael Fitzgerald | Lake County Development Services |
| (Vacant) | Sumter County Schools |
| Stephen Cross | Town of Astatula |
| Mike Eastburn | City of Bushnell |
| (Vacant) | City of Center Hill |
| Jim Maiworm<br>John Kruse (Alternate) | City of Clermont |
| (Vacant) | City of Coleman |
| Rick Gierok | City of Eustis |
| Robb Dicus | City of Fruitland Park |
| TJ Fish | City of Groveland |
| (Vacant) | Town of Howey-in-the-Hills |
| Rebecca Higgins (Vice Chair)<br>C.T. Eagle (Alternate) | Town of Lady Lake |
| Cliff Kelsey<br>Ryan Gerdon | City of Leesburg |
| Max Spann<br>Renee Cole (Alternate) | City of Mascotte |
| Joyce Heffington | City of Minneola |
| (Vacant) | Town of Montverde |
| Michele Janiszewski<br>Misty Sommer (Alternate) | City of Mount Dora |
| Antonio Fabre | City of Tavares |
| Aaron Mercer<br>Vaughan Nilson (Alternate) | City of Umatilla |
| (Vacant) | City of Webster |
| Melanie Strickland (Chair)<br>Jason McHugh (Alternate) | City of Wildwood |

Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

**Lake/Sumter County Project Status Update**
**as of October 31, 2026**

The following is a brief status update on major FDOT road construction projects in Lake and Sumter counties. The next cutoff date is November 30. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

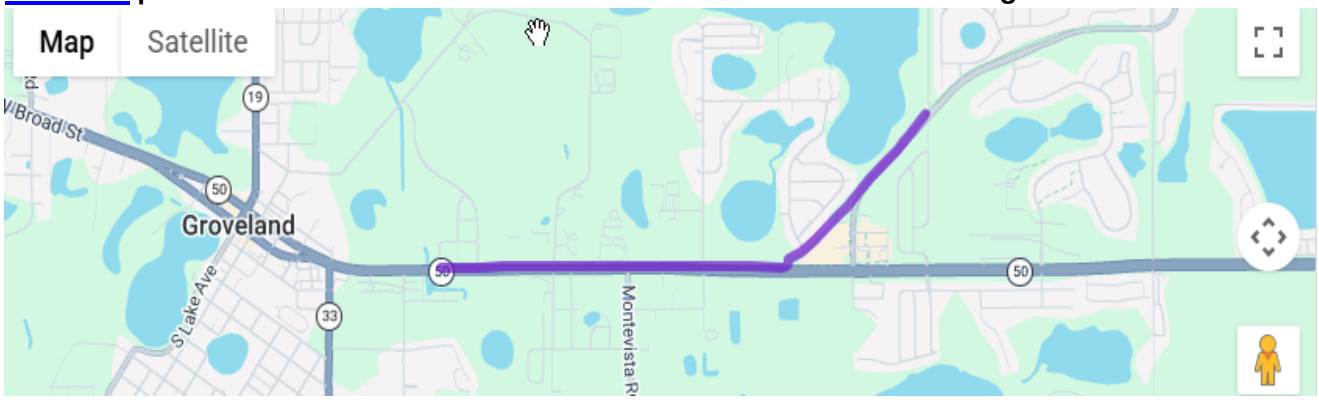
# LAKE COUNTY

## NEW PROJECTS:

- **None to report.**

## CURRENT PROJECTS:

**422570-3 | South Lake Trail Phase IIIB from Second Avenue to Silver Eagle Road**

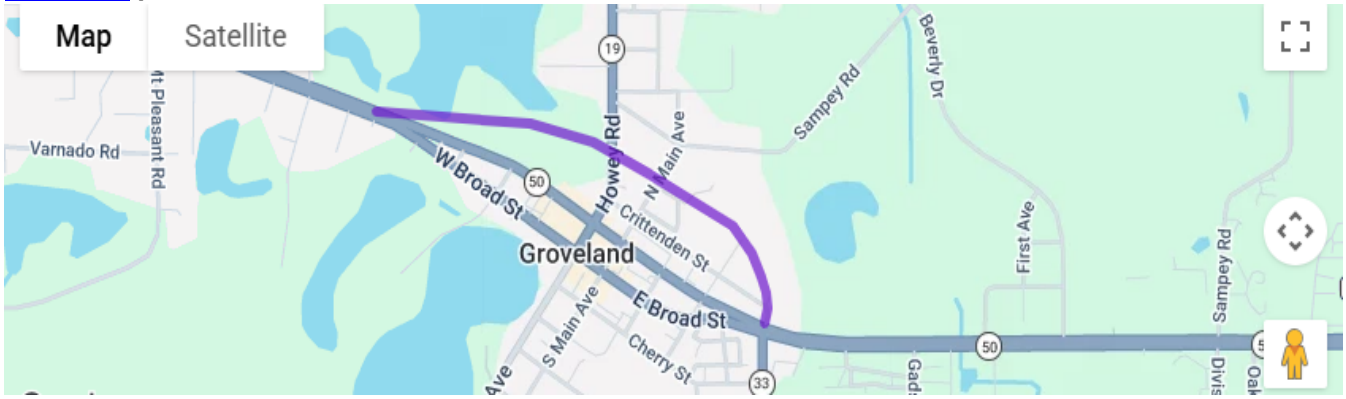



- Contract: T5819
- Contractor: DB Civil Construction
- Start Date: September 2026
- Estimated Completion: Summer 2027
- Construction Cost: $4.2 million
- **Description:** The Florida Department of Transportation (FDOT) is constructing Phase III-B of the South Lake Trail, a 1.8-mile multi-use trail along County Road (C.R.) 565A, Eagles Crossing, and State Road (S.R.) 50 in Groveland. This phase will extend the existing trail along C.R. 565A from Silver Eagle Road to Eagles Crossing. The trail will then continue south along Eagles Crossing to S.R. 50 before extending west along S.R. 50 to Second Avenue, approximately one mile east of S.R. 33. The South Lake Trail is a multi-use trail system in Lake County that currently spans approximately 12.5 miles, encompassing the Lake Minneola Scenic Trail and connecting to the 22-

mile West Orange Trail. The trail is also part of the planned Central Florida Loop and is one of the largest trail systems in Lake County.

**Update:** Clearing and grubbing continues on this project. Utility relocation is currently underway.

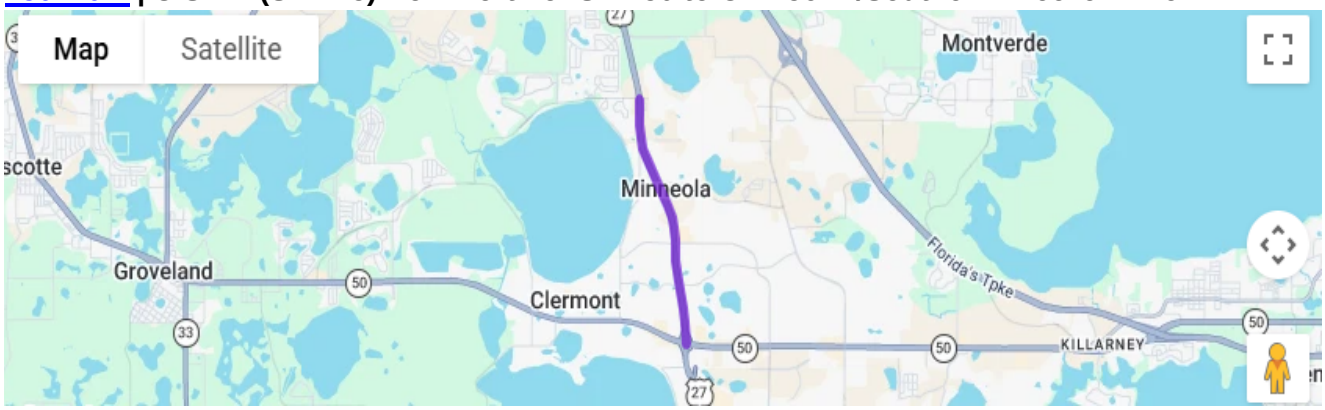
**427056-1 | S.R. 50/S.R. 33 from C.R. 565 (Villa City Road) to Second Avenue**




- Contract: T5888
- Contractor: CWR Contracting, Inc.
- Start Date: September 2026
- Estimated Completion: Summer 2028
- Construction Cost: $26.8 million
- **Description:** The Florida Department of Transportation (FDOT) is constructing a new four-lane roadway to realign State Road (S.R.) 50 from Villa City Road (County Road (C.R.) 565) to Second Avenue. S.R. 50 splits into one-way segments through downtown Groveland, with westbound traffic traveling along W. Broad Street and eastbound traffic traveling along W. Orange Street. The 2.1-mile realignment will move S.R. 50 north of downtown Groveland. Once construction is complete, W. Broad Street and W. Orange Street will become city streets. Requested by the City of Groveland, the project will reroute a significant amount of heavy truck traffic away from downtown, enhancing the area's livability and walkability. The South Lake Trail will also be extended from Second Avenue westward along the new roadway to Villa City Road, just east of Groveland. Several intersection improvements are planned. New Park & Ride amenities, including 66 parking spaces, will also be added south of the new roadway east of Rice Court and north of Crittenden Street. Additional changes include construction of a new intersection where the new roadway intersects S.R. 19 (Howey Road) just south of Phelps Street. S.R. 19, from north of the new intersection to W. Grove Street, will also be resurfaced. Southbound S.R. 19 left-turn lanes and a right-turn lane will be added at the new intersection. On S.R. 19 south of the new intersection, the roadway will be widened south to near Crittenden Street. All new curbs and curb ramps will be constructed to meet current Americans with Disabilities Act (ADA) standards.

**Update:** The contractor continues clearing trees and conducting walk-throughs with utility companies.

**450740-1 | U.S. 27 (S.R. 25) from north of S.R. 50 to C.R. 561A/Southern Breeze Drive**

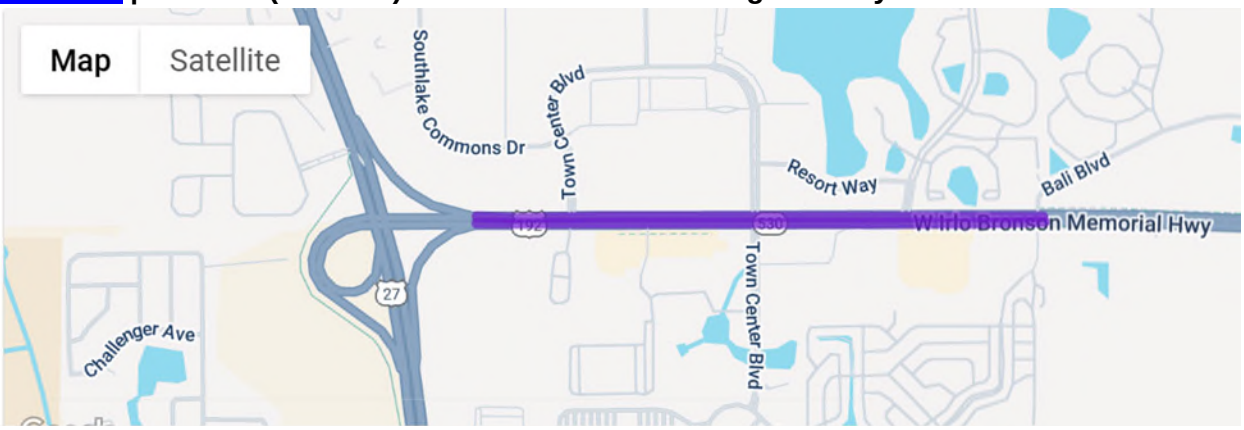


- Contract: E50G1
- Contractor: CWR Contracting
- Start Date: October 2026
- Estimated Completion: Spring 2027
- Construction Cost: $5.3 million
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing U.S. 27 (State Road (S.R.) 25) from north of S.R. 50 to County Road (C.R.) 561A (Southern Breeze Drive) in the cities of Clermont and Minneola in southern Lake County. The purpose of the 2.6-mile project is to extend the service life of the roadway and maintain a safe and reliable driving surface. The project is also reconstructing sidewalk curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards and updating signage and pavement markings along the corridor.

**Update:** The contractor is currently milling and resurfacing the entire project length. Overnight double lane closures are expected Nov. 1-5, from 8:30 p.m. to 6:30 a.m. the following morning.

## COMPLETED PROJECTS:

### 448764-1 | U.S. 192 (S.R. 530) from U.S. 27 to the Orange County Line




- Contract: T5855
- Contractor: Atlantic Civil Constructors Corp.
- Start Date: October 2025
- Estimated Completion: Summer 2026
- Construction Cost: $8.4 million
- **Description:** The purpose of the project is to resurface U.S. 192 (State Road (S.R.) 530) from U.S. 27 to the Orange County line to extend the service life of the existing roadway. Additional proposed work includes adding sidewalks on both sides of the roadway where none exist and reconstructing pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards. Pedestrian features and traffic-signal upgrades are planned at the intersection of U.S. 192 and Town Center Boulevard (east). The project also proposes to restripe westbound U.S. 192 to create a dedicated right-turn lane onto Town Center Boulevard (west). The westbound middle lane will carry traffic to northbound U.S. 27, while the left lane will carry traffic to southbound U.S. 27.

**Update:** This project received final acceptance on Oct. 21.

# SUMTER COUNTY

## NEW PROJECTS:

- **None to report.**

## CURRENT PROJECTS:

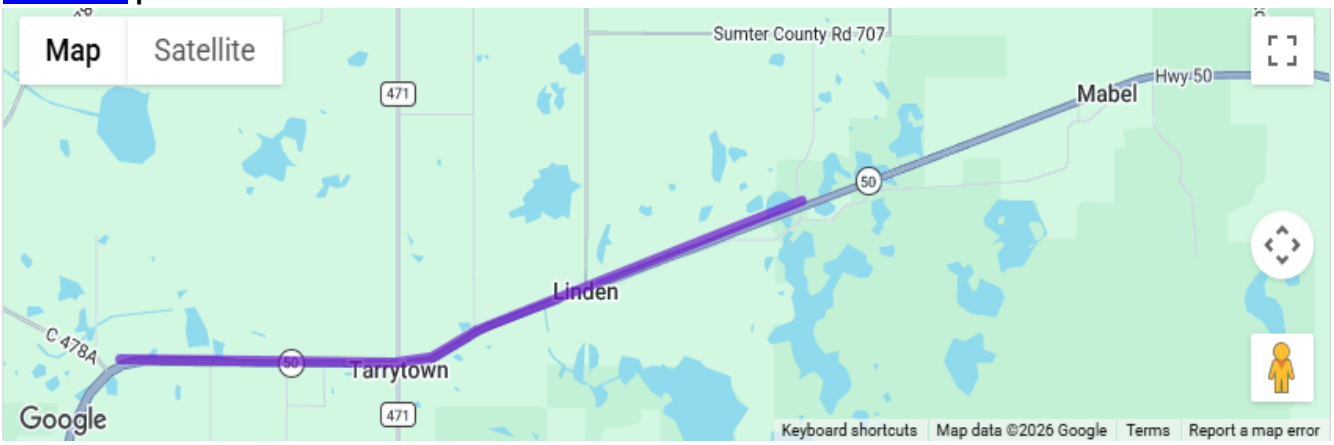
**430132-4 | U.S. 301 (S.R. 35) from C.R. 525E to C.R. 468**




- Contract: E55F1
- Contractor: Southland Construction Inc.
- Start Date: Sept. 2, 2025
- Estimated Completion: Spring 2028
- Construction Cost: $39.9 million
- **Description:** The Florida Department of Transportation (FDOT) will build a new four-lane segment of U.S. 301 around the east side of the city of Coleman, just south of the Florida Turnpike. This project will realign U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 525E (Industrial Park Drive) to C.R. 468 (Warm Springs Avenue). FDOT will first make interim improvements on U.S. 301 at the Florida Turnpike interchange, beginning in late August, to reduce congestion until a Florida Turnpike widening project begins at a date to be determined.. The interchange improvements and new construction are included in the first of three projects to widen U.S. 301 from two to four lanes from the Florida Turnpike to C.R. 470. All three projects are part of the Moving Florida Forward Infrastructure Initiative (www.fdot.gov/movingfloridaforward), which enables FDOT to advance much-needed roadway improvements throughout the state, address congestion, enhance safety, and support Florida's supply chain and economic growth. These projects will expand U.S. 301 to two lanes in each direction, separated by a raised median. Safer accommodations for both bicycles and pedestrians will be included by adding a 12-foot-wide shared-use path on both sides of U.S. 301.

**Update:** The contractor has been placing embankment, installing drainage, and paving some sections of the new four-lane east of Coleman. The contractor has added a pug mill to mix two different types of soil to create a suitable fill.

**435859-4 | S.R. 50 from east of C.R. 757 to C.R. 711**




- Contract: E52G4
- Contractor: Commercial Industrial Corp.
- Start Date: October 2026
- Estimated Completion: Late 2028
- Construction Cost: $65.2 million
- **Description:** The Florida Department of Transportation (FDOT) will increase the capacity and improve safety performance of State Road (S.R.) 50 from just east of County Road (C.R.) 757 to C.R. 711. S.R. 50 will be widened from two to four lanes with a 40-foot-wide median. Median openings and left-turn lanes will be provided to maintain access. Also, FDOT will construct a new two-lane roundabout at the intersection of S.R. 50 and S.R. 471. All new curbs and curb ramps will be constructed to meet current Americans with Disabilities Act (ADA) standards. A second project, which has not been scheduled, will increase capacity from C.R. 711 to the Sumter County line and will add a roundabout at S.R. 50 and C.R. 469. Shared-use paths are planned for both projects to run along the south side of S.R. 50 and connect to the Van Fleet Trail.

**Update:** The contractor is working on clearing and grubbing. Construction will be non-intrusive to traveling public until after the first of the year.

**452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200**




- Contract: E54F4
- Contractor: Anderson Columbia Co. Inc.
- Start Date: Feb. 19, 2025
- Estimated Completion: Early 2029
- Construction Cost: $230 million
- **Description:** The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between

interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is part of the **Moving Florida Forward Infrastructure Initiative** (www.fdot.gov/movingfloridaforward).

**Update:** The construction of auxiliary lanes has begun along the Sumter County segment of the project corridor.

## COMPLETED PROJECTS:

- **None to report.**

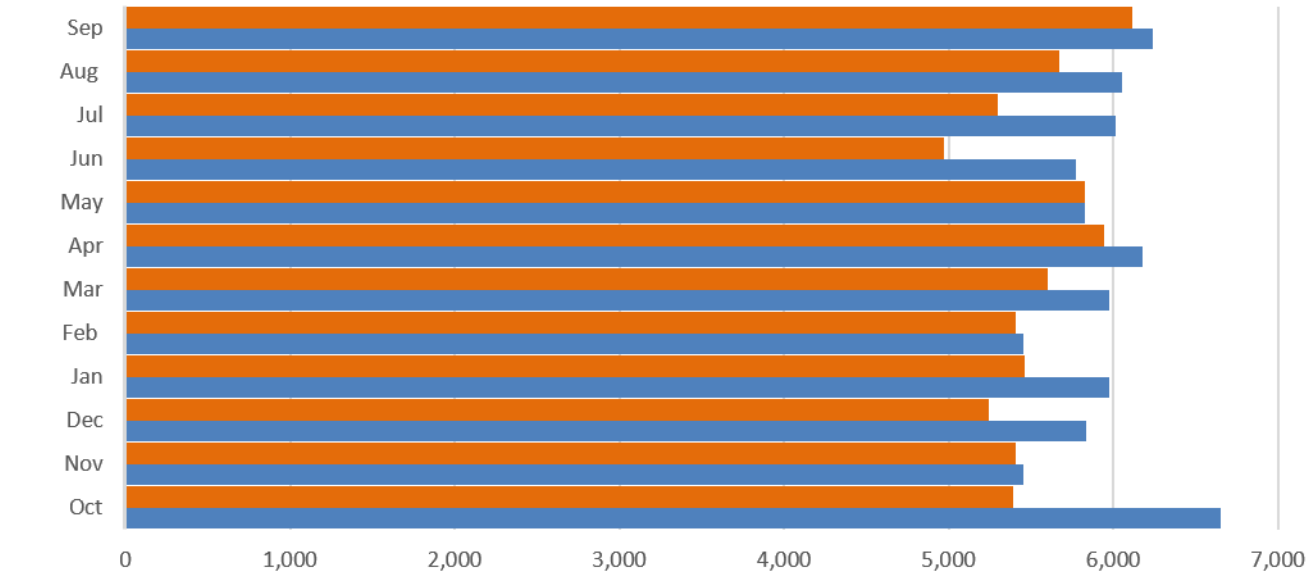
# LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT

## December 9, 2026

**Prepared by**
**Lake County Office of Transit Services**
**2440 U.S. Highway 441/27**
**Fruitland Park, FL 34731**
**(352) 323-5733**
**www.RideLakeXpress.com**

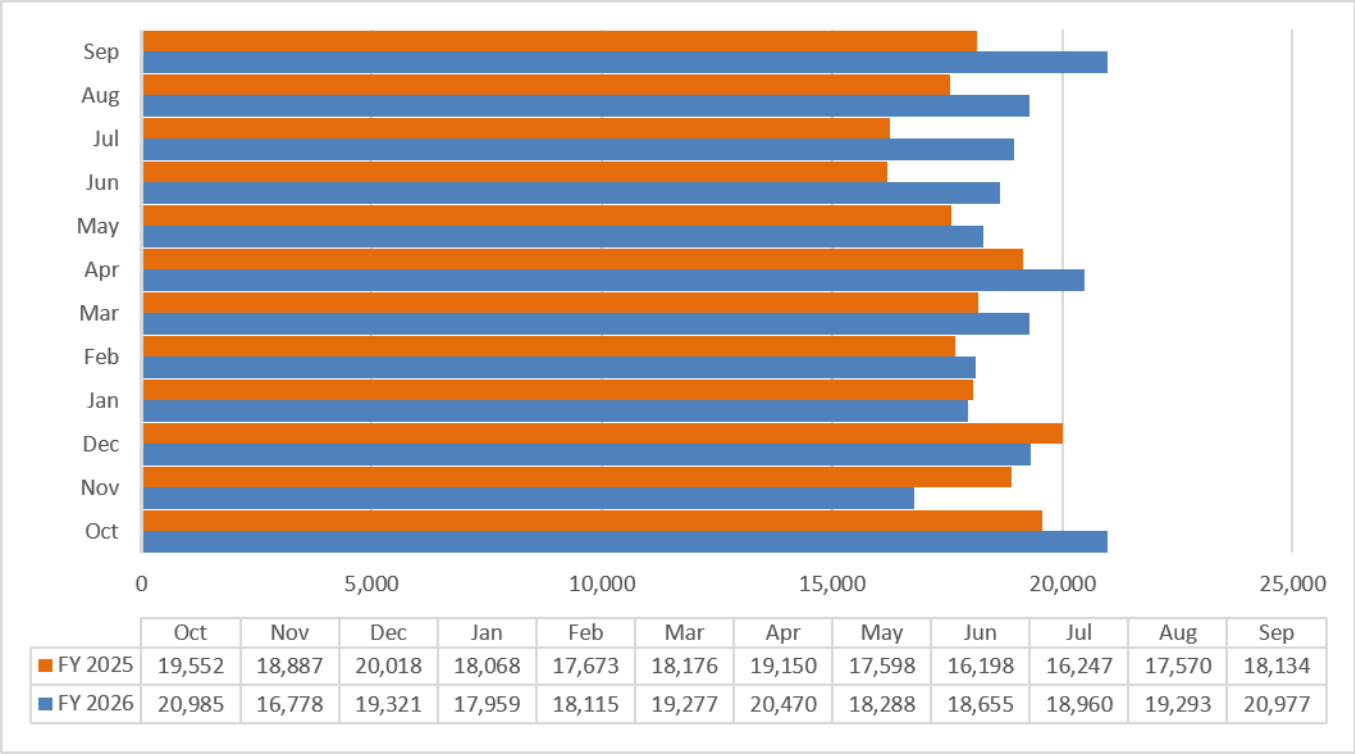
## LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON




| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 2025 | 5,390 | 5,407 | 5,242 | 5,465 | 5,408 | 5,605 | 5,949 | 5,830 | 4,974 | 5,299 | 5,673 | 6,116 |
| FY 2026 | 6,657 | 5,452 | 5,837 | 5,974 | 5,455 | 5,979 | 6,182 | 5,828 | 5,776 | 6,017 | 6,052 | 6,237 |

*Fiscal Year 2026 ridership YTD is 71,446. This is an 1.08% increase from the same period last year.*

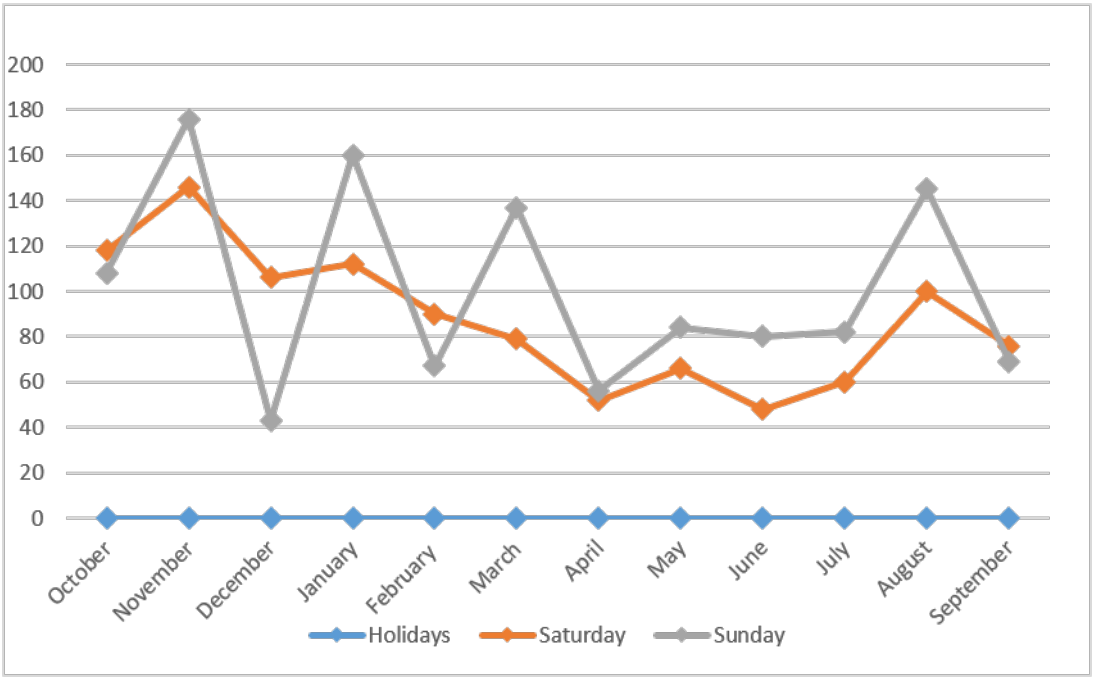
## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON




| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY 2025 | 19,552 | 18,887 | 20,018 | 18,068 | 17,673 | 18,176 | 19,150 | 17,598 | 16,198 | 16,247 | 17,570 | 18,134 |
| FY 2026 | 20,985 | 16,778 | 19,321 | 17,959 | 18,115 | 19,277 | 20,470 | 18,288 | 18,655 | 18,960 | 19,293 | 20,977 |

*Fiscal Year 2026 ridership YTD is 229,078. Overall, 1.05% increase from the same period last year.*

## LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY




*Weekday service provided by LakeXpress.

*The average daily weekend ridership from October 2025 to September 2026 is 21 trips.*

## VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

# Sumter County Transit Report

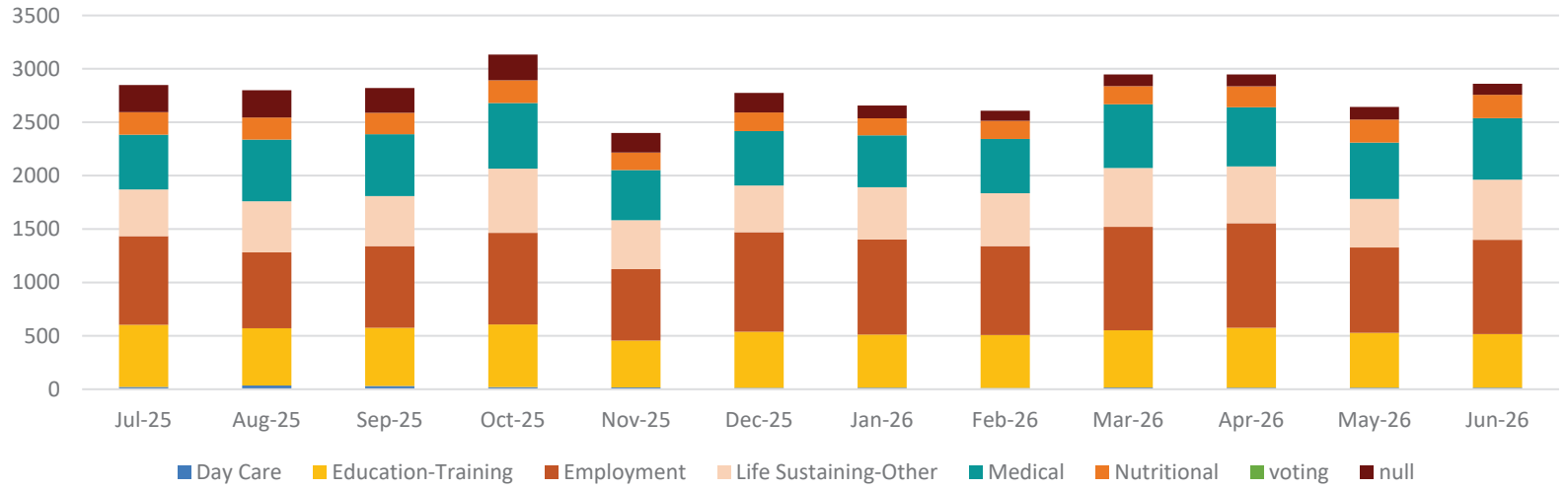
September 21, 2026

The data contained herein has been provided by Sumter County Transit.

**Table 1: Trips by Trip Purpose**

| Trip Purpose | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total for purpose |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Day Care** | 21 | 35 | 30 | 20 | 17 | 13 | 14 | 11 | 15 | 14 | 14 | 14 | **218** |
| **Education-Training** | 583 | 536 | 545 | 586 | 439 | 525 | 498 | 496 | 537 | 561 | 514 | 502 | **6,322** |
| **Employment** | 829 | 711 | 766 | 858 | 669 | 933 | 891 | 834 | 969 | 979 | 799 | 884 | **10,122** |
| **Life Sustaining-Other** | 438 | 478 | 467 | 602 | 457 | 436 | 488 | 495 | 551 | 532 | 455 | 563 | **5,962** |
| **Medical** | 512 | 578 | 580 | 614 | 471 | 510 | 487 | 507 | 596 | 555 | 527 | 575 | **6,512** |
| **Nutritional** | 212 | 206 | 200 | 213 | 163 | 175 | 159 | 170 | 170 | 195 | 216 | 219 | **2,298** |
| **voting** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| **null** | 254 | 256 | 232 | 240 | 184 | 183 | 120 | 95 | 110 | 111 | 118 | 104 | **2,007** |
| **Total for period** | 2,849 | 2,800 | 2,820 | 3,133 | 2,400 | 2,775 | 2,657 | 2,608 | 2,948 | 2,947 | 2,643 | 2,861 | **33,441** |

**Figure 1: Trips by Trip Purpose**

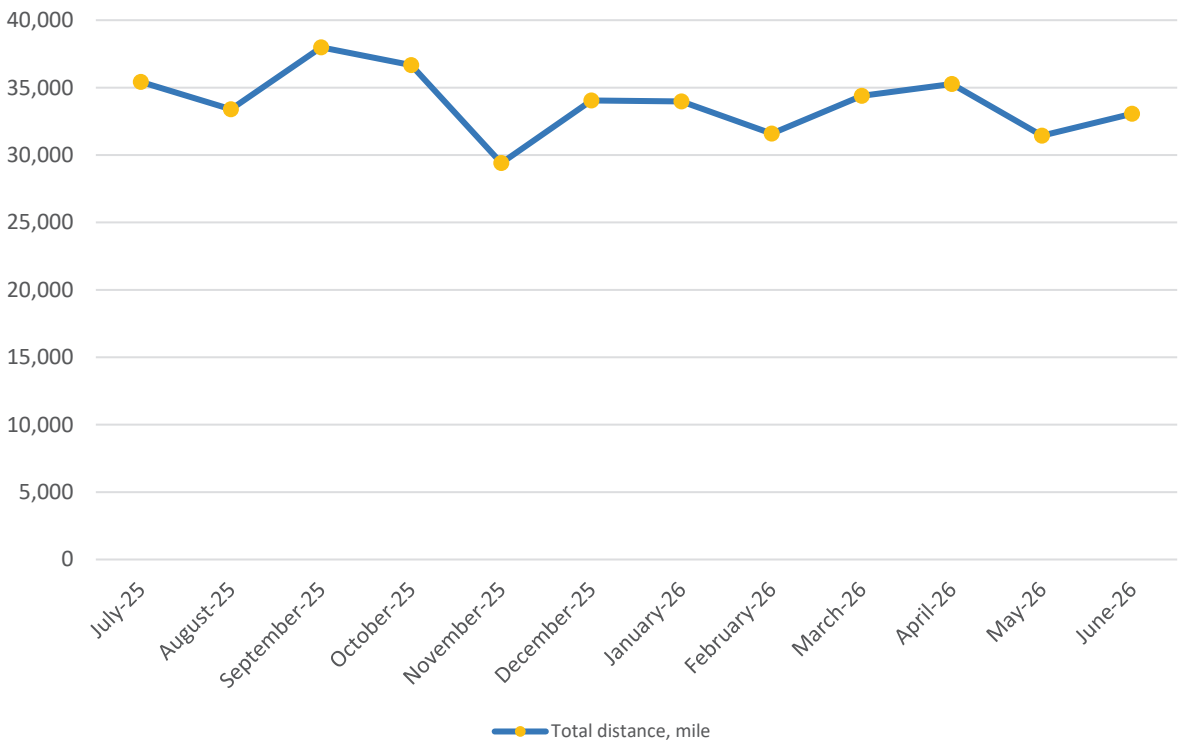



*Sources: TDCB Trips By Purpose 07 01 25 to 06 30 2026.pdf*

**Table 2: Total Passenger Miles**

| Distance | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total distance, mile** | 35,420 | 33,389 | 37,987 | 36,665 | 29,401 | 34,048 | 33,969 | 31,591 | 34,393 | 35,269 | 31,430 | 33,061 | **406,623** |

**Figure 2: Total Passenger Miles**

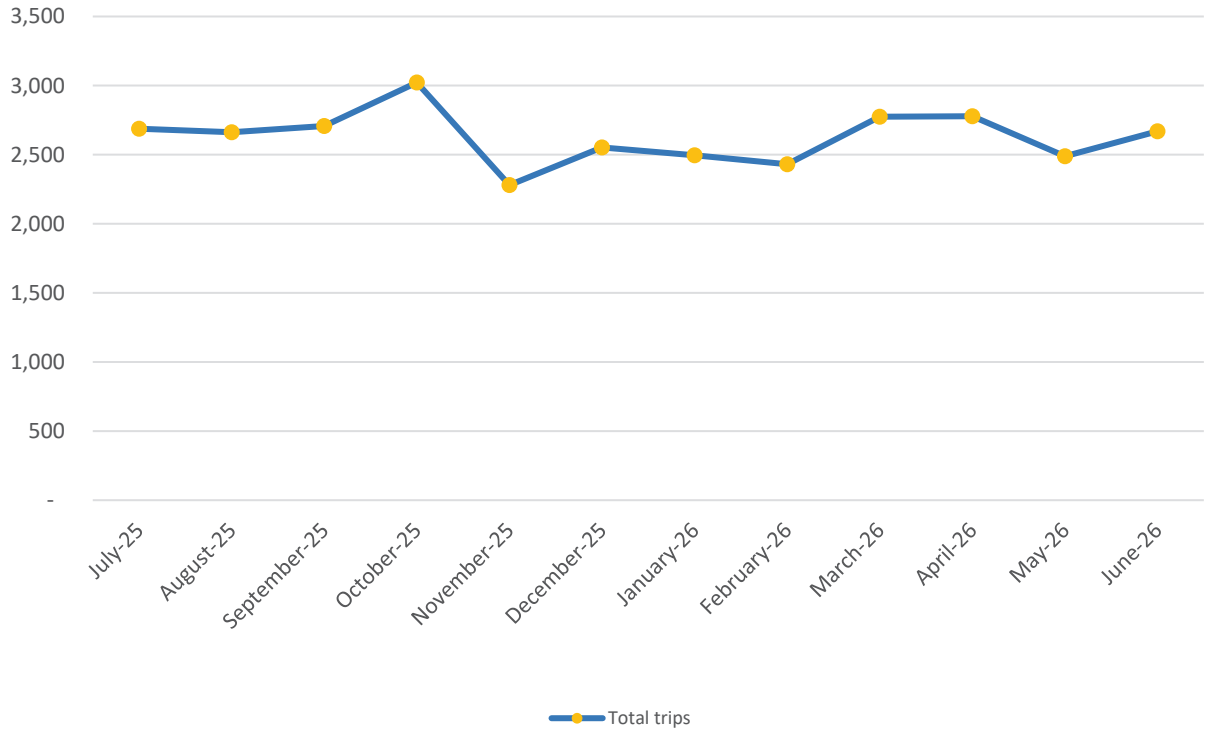



*Sources: TDCB Total Passenger Miles 07 01 25 to 06 30 2026.pdf*

**Table 3: Total Passenger Trips**

| Trips | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total trips** | 2,688 | 2,662 | 2,708 | 3,022 | 2,280 | 2,552 | 2,496 | 2,431 | 2,775 | 2,778 | 2,489 | 2,670 | **31,551** |

**Figure 3: Total Passenger Trips**

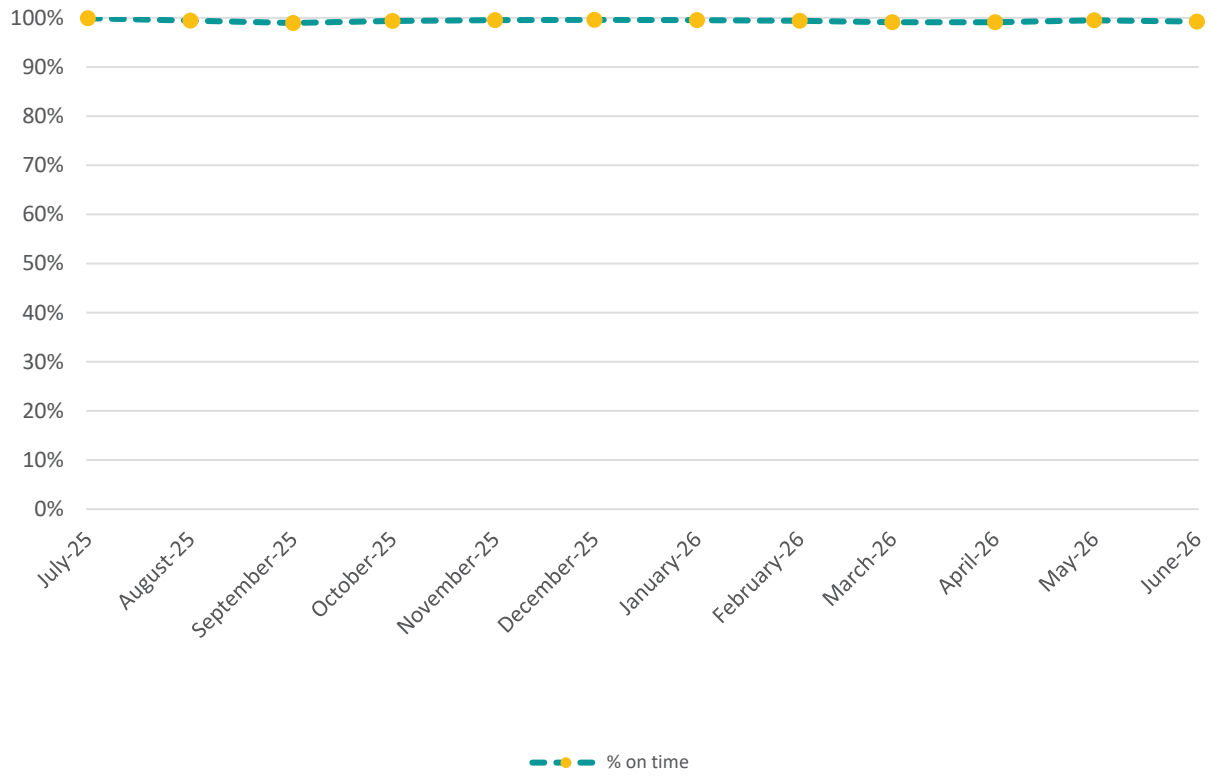



*Sources: TDCB Total Passenger Trips 07 01 25 to 06 30 2026.pdf*

**Table 4: On-Time Performance**

| % | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Average |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **% On Time** | 99.92% | 99.43% | 98.96% | 99.37% | 99.53% | 99.60% | 99.52% | 99.41% | 99.12% | 99.12% | 99.51% | 99.23% | **99.39%** |

**Figure 4: On-Time Performance**

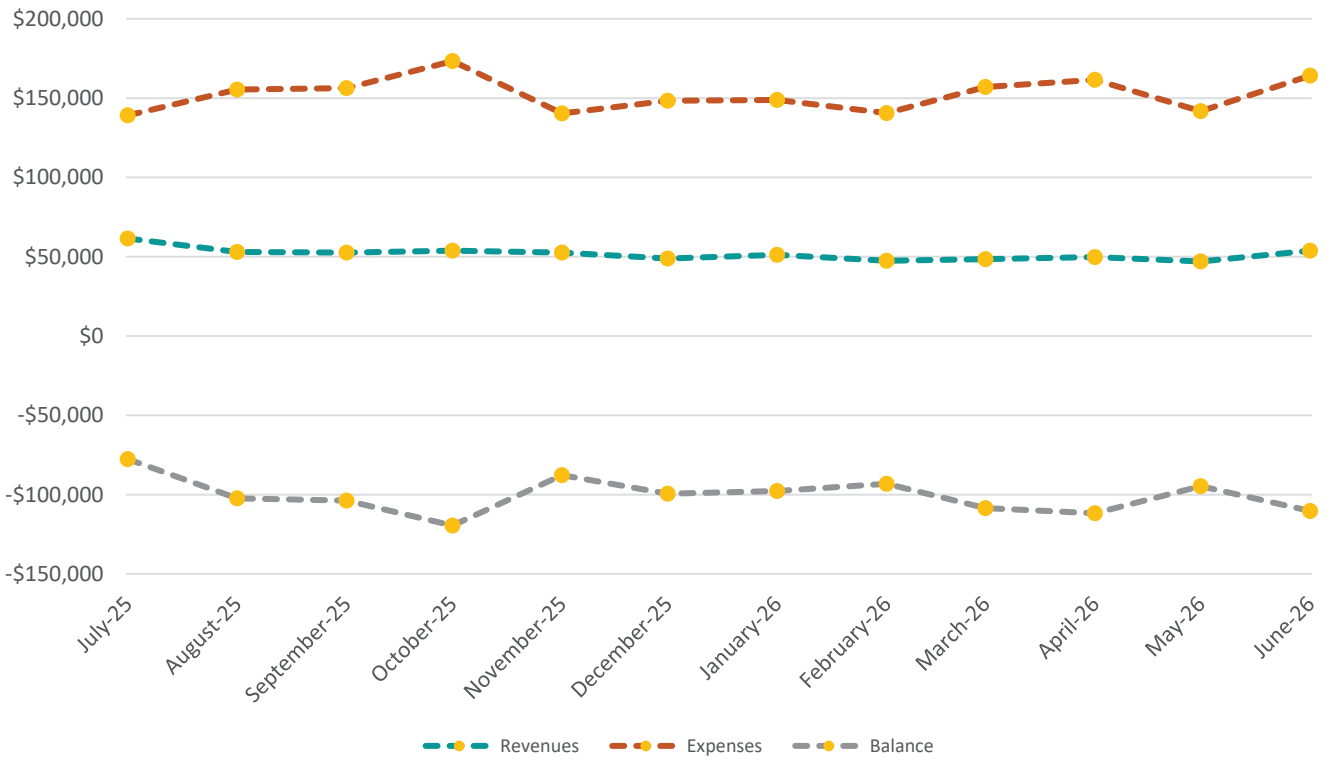



*Sources: Transit OTP Fiscal 07 01 25 to 06 30 2026.pdf*

**Table 5: Sumter County Transit Fund**

| Category | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | $61,514 | $53,015 | $52,612 | $53,846 | $52,591 | $48,845 | $51,162 | $47,434 | $48,511 | $49,777 | $47,027 | $53,812 |
| **Expenses** | $139,145 | $155,393 | $156,359 | $173,356 | $140,347 | $148,305 | $148,877 | $140,635 | $157,012 | $161,532 | $141,761 | $164,146 |
| **Balance** | -$77,631 | -$102,378 | -$103,748 | -$119,510 | -$87,756 | -$99,460 | -$97,715 | -$93,201 | -$108,501 | -$111,755 | -$94,733 | -$110,334 |

**Figure 5: Sumter County Transit Fund**

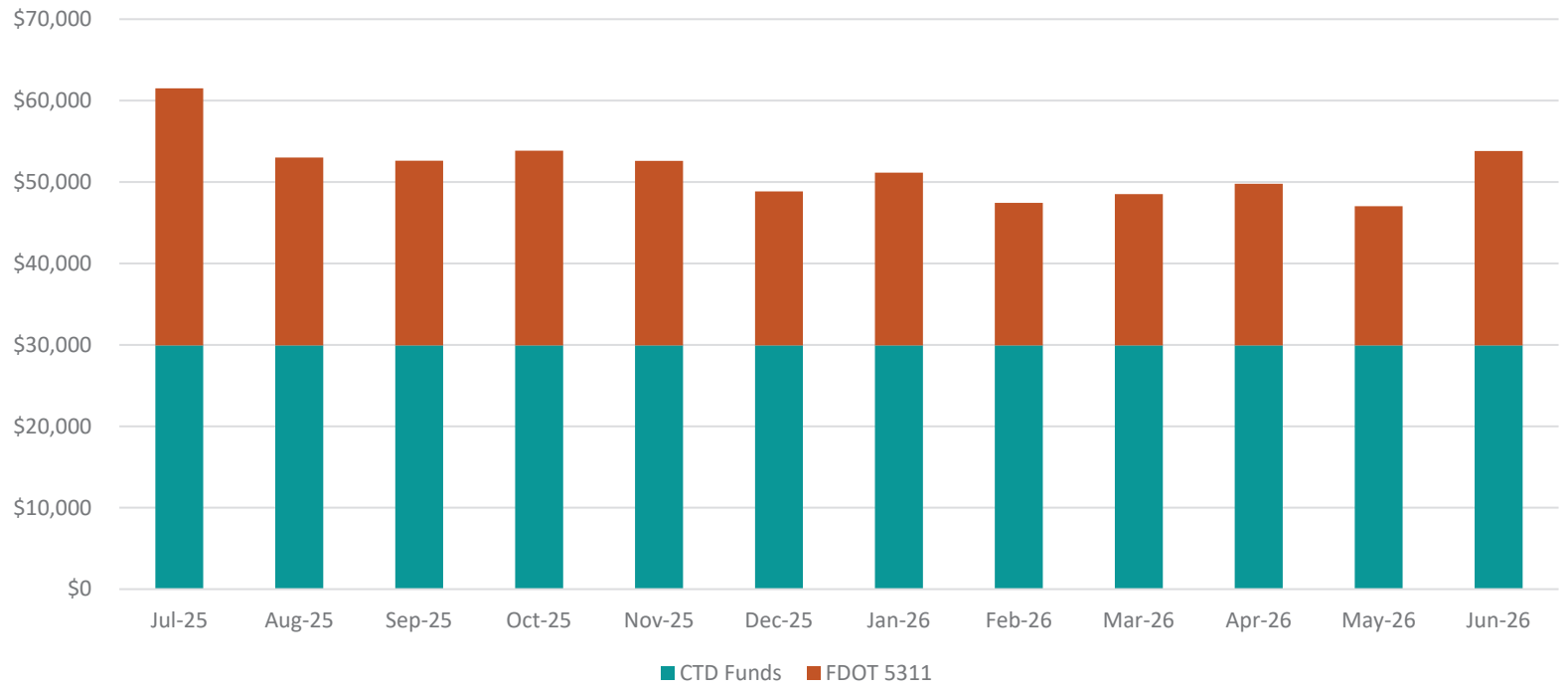



*Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx*

**Table 6: Sumter County Transit Revenue**

| Source | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CTD Funds** | $29,944 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 | $29,933 |
| **FDOT 5311** | $31,570 | $23,082 | $22,679 | $23,913 | $22,658 | $18,912 | $21,229 | $17,501 | $18,578 | $19,844 | $17,094 | $23,879 |
| **Total by Month** | $61,514 | $53,015 | $52,612 | $53,846 | $52,591 | $48,845 | $51,162 | $47,434 | $48,511 | $49,777 | $47,027 | $53,812 |

**Figure 6: Sumter County Transit Revenue**

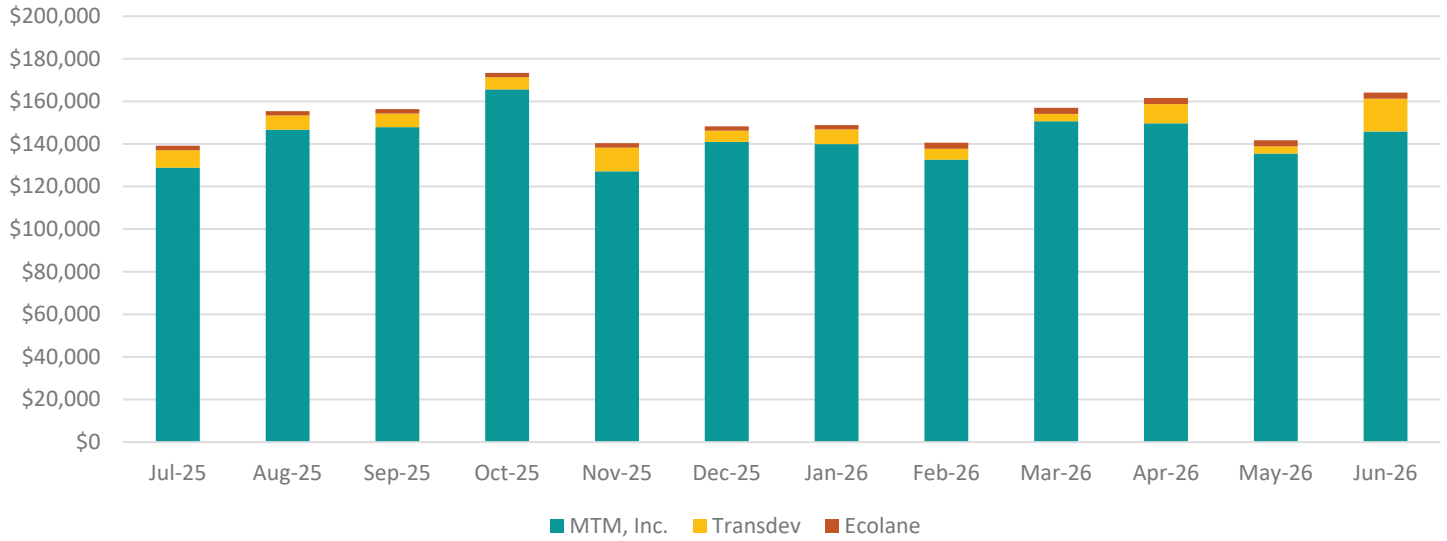



*Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx*

**Table 7: Sumter County Transit Expenses**

| Category | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MTM, Inc.** | $128,897 | $146,669 | $147,891 | $165,631 | $127,144 | $140,944 | $139,956 | $132,621 | $150,693 | $149,715 | $135,509 | $145,827 |
| **Transdev** | $8,203 | $6,679 | $6,423 | $5,679 | $11,157 | $5,316 | $6,876 | $5,164 | $3,470 | $8,967 | $3,402 | $15,469 |
| **Ecolane** | $2,045 | $2,045 | $2,045 | $2,045 | $2,046 | $2,045 | $2,045 | $2,850 | $2,850 | $2,850 | $2,850 | $2,850 |
| **Total by Month** | $139,145 | $155,393 | $156,359 | $173,356 | $140,347 | $148,305 | $148,877 | $140,635 | $157,012 | $161,532 | $141,761 | $164,146 |

**Figure 7: Sumter County Transit Expenses**




*Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx*

| Expense Category | Description |
|---|---|
| **MTM, Inc.** | Medical Transportation Management - Transit Contractor |
| **Transdev** | Fleet Maintenance Contractor |
| **Ecolane** | Transit Software System used by MTM, Inc. |