

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2026 – 12

EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2027 - 2031 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2027 AND ADDING PROJECT FM# 453488-2 MORSE BOULEVARD BRIDGE REHABILITATION TO FISCAL YEAR 2027

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake~Sumter Metropolitan Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104, as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP includes projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FYs 2027 – 2031 TIP was adopted by the MPO on June 17, 2026, based on programmed projects in the Florida Department of Transportation (FDOT) Five-Year Work Program; and

WHEREAS, in order to ensure consistency and to address roll-forward funds from the prior fiscal year, as well as to address adjustments to the FDOT Work Program, FDOT requested, via e-mail dated July 21, 2026, that the MPO amend the FYs 2027 – 2031 TIP to incorporate the revisions and additions set forth in **Exhibit A**, attached hereto and incorporated herein by reference, with such amendments to become effective October 1, 2026; and

WHEREAS, via correspondence dated August 6, 2026, FDOT requested that the MPO amend the FYs 2027 -2031 TIP to add project FM# 453488-2, Morse Boulevard Bridge Rehabilitation, as set forth in **Exhibit B**, attached hereto and incorporated herein by reference; and

RESOLUTION 2026-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the MPO Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution when urgent circumstances exist, including when waiting to take action at the next regularly scheduled MPO Governing Board meeting would cause a significant delay in a project, so long as such resolution comes before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. In response to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment to the Transportation Improvement Program is required; and, finding that convening an emergency meeting of the MPO Executive Committee is not feasible and would cause a significant delay, the undersigned has determined that an emergency resolution is necessary.
2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the MPO Bylaws, entitled *Emergency Revisions and Amendments*. This resolution shall be presented to the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. In the event the MPO Governing Board disapproves this resolution, the applicable state and federal agencies shall be notified of the MPO Governing Boards's action no later than the close of business on the next business day.
3. The FYs 2027 - 2031 TIP is hereby endorsed and amended as set forth in **Exhibit A** and **Exhibit B**.
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FYs 2027 - 2031 TIP to the following:
 - a. Federal Highway Administration, through the Florida Department of Transportation; and
 - b. Federal Transit Administration, through FDOT; and
 - c. Federal Aviation Administration; and
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity.
5. This resolution shall be effective immediately upon its adoption.

RESOLUTION 2026-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

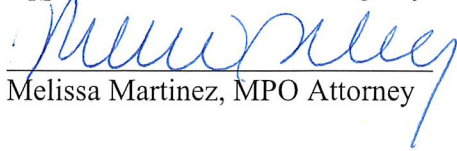
PASSED AND ADOPTED this 30th day of September, 2026.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



Melissa Martinez, MPO Attorney

Exhibit A

From: [Lockwood-Herrscher, Laura](#)
To: [Woods, Michael](#)
Cc: [D5-MPO Liaisons](#)
Subject: Roll Forward Report for FY 27-31 TIP
Date: Tuesday, July 21, 2026 10:30:38 AM
Attachments: [image001.png](#)
[LAKESUMTERMPO.XLSX](#)
[LAKESUMTERMPO_RollForward.PDF](#)

CAUTION: This email originated from outside of your organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning,

Please find attached the roll forward report to include in the FY 27-31 TIP. The report is provided in both pdf and Excel formats. Please amend the roll forward report into the TIP no later than October 1, 2026.

Best regards,

Laura Herrscher, AICP, CPM
Stantec on behalf of FDOT



863-860-5105

EXHIBIT A REPORT

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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:238275 1
DISTRICT:05
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE
COUNTY:LAKE
PROJECT LENGTH: 12.933MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	162,236	405	0	0	0	0	0	162,641
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	18,096	0	0	0	0	0	0	18,096
DS	2,772,555	0	0	0	0	0	0	2,772,555
LF	70,143	0	0	0	0	0	0	70,143
RED	258,763	0	0	0	0	0	0	258,763
SA	158,514	0	0	0	0	0	0	158,514
TCSP	793,046	0	0	0	0	0	0	793,046
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	325,333	26	0	0	0	0	0	325,359
TOTAL 238275 1	4,558,686	431	0	0	0	0	0	4,559,117

ITEM NUMBER:238275 2
DISTRICT:05
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE
COUNTY:LAKE
PROJECT LENGTH: 1.185MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,578,658	0	0	0	0	0	0	4,578,658
DIH	445,270	693	0	0	0	0	0	445,963
DS	518,520	0	0	0	0	0	0	518,520
WKOC	274,800	0	0	0	0	0	0	274,800
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	349,969	45	0	0	0	0	0	350,014
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	753,171	0	0	0	0	0	0	753,171
DIH	374,341	0	0	0	0	0	0	374,341
DS	52,993	0	0	0	0	0	0	52,993
PKED	2,995,766	0	0	0	0	0	0	2,995,766
WKBL	6,644,397	0	0	0	0	0	0	6,644,397
WKOC	2,816,880	0	0	0	0	0	0	2,816,880
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	837,223	0	0	0	0	0	0	837,223
PKOH	129,448	0	0	0	0	0	0	129,448
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,695	0	0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,623,603	0	0	0	0	0	0	2,623,603
DDR	1,350,146	0	0	0	0	0	0	1,350,146
DIH	104,255	0	0	0	0	0	0	104,255
DS	599,762	0	0	0	0	0	0	599,762
GFSL	19,800	0	0	0	0	0	0	19,800
PKED	18,973,481	0	0	0	0	0	0	18,973,481
SA	5,377,670	0	0	0	0	0	0	5,377,670
SL	5,000	0	0	0	0	0	0	5,000
WKBL	451,954	0	0	0	0	0	0	451,954
WKOC	7,185,554	0	0	0	0	0	0	7,185,554
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,070,955	1,187	0	0	0	0	0	2,072,142

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	436,932	0	0	0	0	0	0	436,932
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	34,605	0	0	0	0	0	0	34,605
TOTAL	238275 2	60,099,848	1,925	0	0	0	0	60,101,773

ITEM NUMBER:238275 7	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000	PROJECT LENGTH: 5.287MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776		0	0	0	0	0	5,212,776
DIH	950,209	3,573	0	0	0	0	0	953,782
DS	606,933	0	0	0	0	0	0	606,933
PKYI	18,452	0	0	0	0	0	0	18,452
WKOC	1,690,077	0	0	0	0	0	0	1,690,077
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	621,982	510	0	0	0	0	0	622,492
PKOH	543	0	0	0	0	0	0	543
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	374,871	0	0	0	0	0	0	374,871
DIH	333,971	0	0	0	0	0	0	333,971
DS	1,482,997	0	0	0	0	0	0	1,482,997
DSBW	0	157,583	0	0	0	0	0	157,583
PKED	554,669	0	0	0	0	0	0	554,669
SA	789,923	0	0	0	0	0	0	789,923
SL	4,027,594	0	0	0	0	0	0	4,027,594
WKOC	22,123,463	0	0	0	0	0	0	22,123,463
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,118,853	0	0	0	0	0	0	2,118,853
DSBW	0	7,737	0	0	0	0	0	7,737
PKOH	30,640	0	0	0	0	0	0	30,640
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	186,881	0	0	0	0	0	0	186,881
DS	138,547	0	0	0	0	0	0	138,547
PKED	330,082	0	0	0	0	0	0	330,082
SIWR	8,009,254	0	0	0	0	0	0	8,009,254
WKOC	6,780,816	0	0	0	0	0	0	6,780,816
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,888,143	26,630	0	0	0	0	0	15,914,773
DSBW	94,031	39,825	0	0	0	0	0	133,856
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	392,335	0	0	0	0	0	0	392,335
PKOH	392,321	0	0	0	0	0	0	392,321
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,815,237	0	0	0	0	0	0	5,815,237
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	875,302	1,688	0	0	0	0	0	876,990
DIS	20,825,289	0	0	0	0	0	0	20,825,289
DS	2,395,779	0	0	0	0	0	0	2,395,779
DSBW	898,516	0	0	0	0	0	0	898,516
GFSL	688,769	0	0	0	0	0	0	688,769
GMR	233,831	0	0	0	0	0	0	233,831
NHPP	21,859,107	0	0	0	0	0	0	21,859,107

HIGHWAYS									
PKED	44,262,694	0	0	0	0	0	0	0	44,262,694
SA	5,546,688	0	0	0	0	0	0	0	5,546,688
SL	2,407,555	0	0	0	0	0	0	0	2,407,555
STED	80,008,520	0	0	0	0	0	0	0	80,008,520
WKBL	20,813,260	0	0	0	0	0	0	0	20,813,260
WKOC	54,785,293	0	0	0	0	0	0	0	54,785,293
TOTAL 238275 7	345,752,107	237,546	0	0	0	0	0	0	345,989,653
TOTAL PROJECT:	410,410,641	239,902	0	0	0	0	0	0	410,650,543

ITEM NUMBER:238395 4
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD
COUNTY:LAKE
PROJECT LENGTH: 6.906MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED:12/ 8/ 4

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	3,345,906	0	0	0	0	0	0	3,345,906
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	1,969	0	0	0	0	0	0	1,969
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	5,412,768	0	0	0	0	0	0	5,412,768
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	425,386	0	0	0	0	0	0	425,386
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	583,045	0	0	0	0	0	0	583,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	20,301,815	0	0	0	0	0	0	20,301,815
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	829,498	0	0	0	0	0	0	829,498
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	414,482	0	0	0	0	0	0	414,482
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	64,327	0	0	0	0	0	0	64,327
TOTAL 238395 4	31,379,196	0	0	0	0	0	0	31,379,196

ITEM NUMBER:238395 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL
COUNTY:LAKE
PROJECT LENGTH: 4.157MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	366,075	9,809	0	0	0	0	0	375,884
DS	166,838	0	0	0	0	0	0	166,838
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	588,364	1,966	0	0	0	0	0	590,330
EB	113,792	0	0	0	0	0	0	113,792
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938	0	0	0	0	0	0	13,407,938

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

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HIGHWAYS

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DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,522,443	0	0	0	0	0	0	1,522,443
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	5,683,997	0	0	0	0	0	0	5,683,997
DDR	5,573,179	0	0	0	0	0	0	5,573,179
DIH	2,730	7,292	0	0	0	0	0	10,022
DS	456,542	0	0	0	0	0	0	456,542
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	3,046,435
LF	21,786	0	0	0	0	0	0	21,786
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	4,024,565	0	0	0	0	0	0	4,024,565
SL	14,778,768	0	0	0	0	0	0	14,778,768
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,158,043	38,553	0	0	0	0	0	2,196,596
TOTAL 238395 5	80,817,287	57,620	0	0	0	0	0	80,874,907
TOTAL PROJECT:	112,196,483	57,620	0	0	0	0	0	112,254,103

ITEM NUMBER:427056 1
DISTRICT:05
ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND AVE
COUNTY:LAKE
PROJECT LENGTH: 1.456MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	171,262	2,802	0	0	0	0	0	174,064
LF	763,583	0	0	0	0	0	0	763,583
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	62,562	3,273	0	0	0	0	0	65,835
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	950,000	0	0	0	0	0	0	950,000
ARTW	1,344,192	0	0	0	0	0	0	1,344,192
DDR	982,582	0	0	0	0	0	0	982,582
DIH	511,517	4,235	0	0	0	0	0	515,752
DS	66,327	0	0	0	0	0	0	66,327
LF	111,199	0	0	0	0	0	0	111,199
SA	1,615,124	0	0	0	0	0	0	1,615,124
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	512,709	42,727	0	0	0	0	0	555,436
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,661,581	3,885,603	0	0	0	0	0	5,547,184
ART	36,830	0	0	0	0	0	0	36,830
ARTW	7,627,344	5,206,097	0	0	0	0	0	12,833,441
BNIR	2,725,365	0	0	0	0	0	0	2,725,365
DDR	1,608,292	0	0	0	0	0	0	1,608,292
DIH	493,933	100,636	0	0	0	0	0	594,569
DS	53,293	0	0	0	0	0	0	53,293
DSBW	6,141,144	7,489,480	3,595,650	0	0	0	0	17,226,274
GFNP	2,368,808	0	0	0	0	0	0	2,368,808
LFR	9,845,000	0	0	0	0	0	0	9,845,000
NHPP	6,609,916	0	0	0	0	0	0	6,609,916
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,580,947	1,408,467	0	0	0	0	0	3,989,414
DSBW	418,827	669,263	176,547	0	0	0	0	1,264,637

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
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HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DSBW	3,356,988	0	0	0	0	0	3,356,988
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	30,523,399	0	0	0	0	0	30,523,399
	DDR	41,127	39,414	0	0	0	0	80,541
	DIH	0	288,400	0	0	0	0	288,400
	DSBW	222,500	0	169,600	0	0	0	392,100
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	0	1,048,693	0	0	0	0	1,048,693
	DSBW	4,180	175,753	8,327	0	0	0	188,260
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SL	282,800	0	0	0	0	0	282,800
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	21,662	0	0	0	0	0	21,662
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	4,240,388	0	0	0	0	0	4,240,388
	SA	3,461,825	0	0	0	0	0	3,461,825
	SL	2,142,787	0	0	0	0	0	2,142,787
TOTAL	427056 1	93,559,993	20,364,843	3,950,124	0	0	0	117,874,960
TOTAL PROJECT:		93,559,993	20,364,843	3,950,124	0	0	0	117,874,960

ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500/US 441 FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	94,350	0	0	0	0	0	0	94,350
EB	71,626	0	0	0	0	0	0	71,626
SA	559,975	0	0	0	0	0	0	559,975
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	42,713	0	0	0	0	0	0	42,713
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	194,034	0	0	0	0	0	0	194,034
DS	17,024	0	0	0	0	0	0	17,024
SA	20,980	7,425	0	0	0	0	0	28,405
SL	2,259,531	0	0	0	0	0	0	2,259,531
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	313,116	1,227	0	0	0	0	0	314,343
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,144,268	0	0	0	0	0	0	6,144,268
DIH	132,276	0	0	0	0	0	0	132,276
DS	211,789	0	0	0	0	0	0	211,789
SA	10,282	0	0	0	0	0	0	10,282
SL	138,570	0	0	0	0	0	0	138,570
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	566,842	0	0	0	0	0	0	566,842
TOTAL 429356 1	10,777,376	8,652	0	0	0	0	0	10,786,028
TOTAL PROJECT:	10,777,376	8,652	0	0	0	0	0	10,786,028

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HIGHWAYS
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ITEM NUMBER:429606 2
DISTRICT:05
ROADWAY ID:11090000

PROJECT DESCRIPTION:CR 561 AT CR 455
COUNTY:LAKE
PROJECT LENGTH: .002MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB		526	0	0	0	0	0	526
HSP		45,930	380	0	0	0	0	46,310
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		3,056	35	0	0	0	0	3,091
TOTAL 429606 2		49,512	415	0	0	0	0	49,927
TOTAL PROJECT:		49,512	415	0	0	0	0	49,927

ITEM NUMBER:432332 1
DISTRICT:05
ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE
COUNTY:LAKE
PROJECT LENGTH: 12.204MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,964,288	0	0	0	0	0	1,964,288
DIH		67,076	0	0	0	0	0	67,076
DS		8,543	0	0	0	0	0	8,543
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		132,705	226	0	0	0	0	132,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,079,553	0	0	0	0	0	1,079,553
DIH		149,953	0	0	0	0	0	149,953
DS		10,278	0	0	0	0	0	10,278
NHRE		6,114,186	0	0	0	0	0	6,114,186
SA		7,024,303	0	0	0	0	0	7,024,303
SL		907,962	0	0	0	0	0	907,962
SM		722,274	0	0	0	0	0	722,274
SN		1,759,856	0	0	0	0	0	1,759,856
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		924,319	21,662	0	0	0	0	945,981
TOTAL 432332 1		20,865,296	21,888	0	0	0	0	20,887,184
TOTAL PROJECT:		20,865,296	21,888	0	0	0	0	20,887,184

ITEM NUMBER:435541 3
DISTRICT:05
ROADWAY ID:11000049

PROJECT DESCRIPTION:CITRUS GROVE ROAD PHASE II
COUNTY:LAKE
PROJECT LENGTH: .287MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MINNEOLA								
GR23		8,000,000	0	0	0	0	0	8,000,000
LF		4,336,193	0	0	0	0	0	4,336,193

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DIOH	524,000	264,800	0	0	0	0
TOTAL 435541 3		12,860,193	264,800	0	0	0	788,800
TOTAL PROJECT:		12,860,193	264,800	0	0	0	13,124,993

ITEM NUMBER:435859 5
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33
COUNTY:LAKE
PROJECT LENGTH: 3.892MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARTW	53,319	2,000,000						2,053,319
DDR	5,269,490							5,269,490
DIH	512,419	26,529						538,948
DS	509,875							509,875
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	608,623	168,766						777,389
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	4,429,528	928,342	328,132	2,649,604				8,335,606
ARTW	32,988,948	8,839,498	2,931,549					44,759,995
DIH	744,365	259,903						1,004,268
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,413,248	1,708,935	218,725	177,789				5,518,697
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	383,412	524,000						907,412
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	21,011	33,850						54,861
TOTAL 435859 5	48,934,238	14,489,823	3,478,406	2,827,393				69,729,860
TOTAL PROJECT:	48,934,238	14,489,823	3,478,406	2,827,393				69,729,860

ITEM NUMBER:437056 1
DISTRICT:05
ROADWAY ID:11200000

PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE
COUNTY:LAKE
PROJECT LENGTH: 2.400MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	22,346	2,957	0	0	0	0	0	25,303
	DS	404,692	0	0	0	0	0	0	404,692
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	19,694	193	0	0	0	0	0	19,887
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,830,894	0	0	0	0	0	0	2,830,894
	DIH	38,443	17,645	0	0	0	0	0	56,088
	DS	49,961	0	0	0	0	0	0	49,961
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	120,370	16,628	0	0	0	0	0	136,998
TOTAL	437056 1	3,486,400	37,423	0	0	0	0	0	3,523,823
TOTAL PROJECT:		3,486,400	37,423	0	0	0	0	0	3,523,823

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HIGHWAYS
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ITEM NUMBER:437114 1
DISTRICT:05
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD
COUNTY:LAKE
PROJECT LENGTH: 1.042MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,255		0	0	0		0	12,255
DIH	1,453		0	0	0		0	1,453
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	905		0	0	0		0	905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	338,257		0	0	0		0	338,257
DIH	18,758	283	0	0	0		0	19,041
DS	22,799	0	0	0	0		0	22,799
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,767	26	0	0	0		0	16,793
TOTAL 437114 1	411,194	309	0	0	0		0	411,503

ITEM NUMBER:437114 2
DISTRICT:05
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE
COUNTY:LAKE
PROJECT LENGTH: 1.185MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,545		0	0	0		0	28,545
DIH	816		0	0	0		0	816
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,023		0	0	0		0	2,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	520,150		0	0	0		0	520,150
DIH	593		0	0	0		0	593
DS	3,222		0	0	0		0	3,222
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	24,693	298	0	0	0		0	24,991
TOTAL 437114 2	580,042	298	0	0	0		0	580,340

ITEM NUMBER:437114 5
DISTRICT:05
ROADWAY ID:11580000

PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY
COUNTY:LAKE
PROJECT LENGTH: 4.705MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	91,924		0	0	0		0	91,924
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,796		0	0	0		0	5,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,061,283		0	0	0		0	1,061,283
SL	9,210		0	0	0		0	9,210
SN	569,004	172	0	0	0		0	569,176

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	66,756	18	0	0	0	0	0	66,774
TOTAL	437114	5	1,803,973	190	0	0	0	0	1,804,163

ITEM NUMBER:437114 6	PROJECT DESCRIPTION:SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL	*SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11320000	PROJECT LENGTH: 5.287MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	59,194	0	0	0	0	0	0	59,194
	DIH	2,215	0	0	0	0	0	0	2,215
	DS	18,048	0	0	0	0	0	0	18,048
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	4,007	0	0	0	0	0	0	4,007
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	2,239,936	0	0	0	0	0	0	2,239,936
	DIH	162	0	0	0	0	0	0	162
	DS	84,202	0	0	0	0	0	0	84,202
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	103,902	4,973	0	0	0	0	0	108,875
TOTAL	437114 6	2,511,666	4,973	0	0	0	0	0	2,516,639
TOTAL PROJECT:		5,306,875	5,770	0	0	0	0	0	5,312,645

ITEM NUMBER:437464 2	PROJECT DESCRIPTION:OLD 441 / CR 19A @ EUDORA ROAD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11240000	PROJECT LENGTH: .500MI	TYPE OF WORK:ROUNDABOUT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY LAKE COUNTY BOCC							
	CIGP	100,000	0		0	0	0	0	100,000
	LF	100,000	0		0	0	0	0	100,000
PHASE:	RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	3,408	0	0	0	0	0	0	3,408
PHASE:	RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY LAKE COUNTY BOCC							
	DIOH	216	0	0	0	0	0	0	216
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY LAKE COUNTY BOCC							
	CIGP	1,748,382	0		0	0	0	0	1,748,382
	LF	1,852,028	0		0	0	0	0	1,852,028
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	114,519	57,871	0	0	0	0	0	172,390
TOTAL	437464 2	3,918,553	57,871	0	0	0	0	0	3,976,424
TOTAL PROJECT:		3,918,553	57,871	0	0	0	0	0	3,976,424

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HIGHWAYS
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ITEM NUMBER:439665 1
DISTRICT:05
ROADWAY ID:11000066

PROJECT DESCRIPTION:ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441
COUNTY:LAKE
PROJECT LENGTH: 1.620MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSL	450,000		0	0	0		0	450,000
LF	450,000		0	0	0		0	450,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
DIOH	0	29,070	0	0	0		0	29,070
TOTAL 439665 1	900,000	29,070	0	0	0		0	929,070
TOTAL PROJECT:	900,000	29,070	0	0	0		0	929,070

ITEM NUMBER:439683 2
DISTRICT:05
ROADWAY ID:11090000

PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE
COUNTY:LAKE
PROJECT LENGTH: .850MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
LF	0	22,758	0	0	0		0	22,758
TALT	0	150,000	0	0	0		0	150,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
DIOH	0	10,065	0	0	0		0	10,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
TALT	0	0	786,274	0	0		0	786,274
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	26,733	0	0		0	26,733
TOTAL 439683 2	0	182,823	813,007	0	0		0	995,830
TOTAL PROJECT:	0	182,823	813,007	0	0		0	995,830

ITEM NUMBER:441135 1
DISTRICT:05
ROADWAY ID:11100000

PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA
COUNTY:LAKE
PROJECT LENGTH: 3.829MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	909,859	0	0	0	0		0	909,859
DIH	95,794	0	0	0	0		0	95,794
DS	379,172	0	0	0	0		0	379,172
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	91,155	0	0	0	0		0	91,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,239,773	0	0	0	0		0	1,239,773
DIH	49,776	2,088	0	0	0		0	51,864
DS	5,303,815	0	0	0	0		0	5,303,815

HIGHWAYS									
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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	242,387	192	0	0	0	0	0	0	242,579
TOTAL 441135 1	8,311,731	2,280	0	0	0	0	0	0	8,314,011
TOTAL PROJECT:	8,311,731	2,280	0	0	0	0	0	0	8,314,011

ITEM NUMBER:441137 1		PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11002000		PROJECT LENGTH: 1.093MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	474,307	0	0	0	0	0	0	0	474,307
DIH	29,634	57	0	0	0	0	0	0	29,691
DS	9,869	0	0	0	0	0	0	0	9,869
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	31,784	4	0	0	0	0	0	0	31,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,136,337	0	0	0	0	0	0	0	2,136,337
DIH	15,573	0	0	0	0	0	0	0	15,573
DS	58,608	0	0	0	0	0	0	0	58,608
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	82,834	1,655	0	0	0	0	0	0	84,489
TOTAL 441137 1	2,838,946	1,716	0	0	0	0	0	0	2,840,662
TOTAL PROJECT:	2,838,946	1,716	0	0	0	0	0	0	2,840,662

ITEM NUMBER:441364 2		PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11160000		PROJECT LENGTH: 19.284MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	602	1,589	0	0	0	0	0	0	2,191
HSP	4,296	0	0	0	0	0	0	0	4,296
SL	4,474	0	0	0	0	0	0	0	4,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
ACSS	4,687	0	0	0	0	0	0	0	4,687
HSP	213,173	0	0	0	0	0	0	0	213,173
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	15,958	146	0	0	0	0	0	0	16,104
TOTAL 441364 2	243,190	1,735	0	0	0	0	0	0	244,925
TOTAL PROJECT:	243,190	1,735	0	0	0	0	0	0	244,925

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MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:441710 2
DISTRICT:05
ROADWAY ID:11000010

PROJECT DESCRIPTION:ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD
COUNTY:LAKE
PROJECT LENGTH: 2.015MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
	CIGP	4,178,235		0	0	0	0	0	4,178,235
	LF	4,835,987		0	0	0	0	0	4,835,987
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
	DIOH	0	138,300	0	0	0	0	0	138,300
TOTAL	441710 2	9,014,222	138,300	0	0	0	0	0	9,152,522
TOTAL PROJECT:		9,014,222	138,300	0	0	0	0	0	9,152,522

ITEM NUMBER:443507 1
DISTRICT:05
ROADWAY ID:11240001

PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD
COUNTY:LAKE
PROJECT LENGTH: .272MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,145		0	0	0	0	0	275,145
DIH	22,282	100	0	0	0	0	0	22,382
DS	7,034	0	0	0	0	0	0	7,034
HSP	305,000	0	0	0	0	0	0	305,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,121	7	0	0	0	0	0	31,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	456,744	0	0	0	0	0	0	456,744
DIH	18,570	0	0	0	0	0	0	18,570
HSP	1,405,865	0	0	0	0	0	0	1,405,865
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	69,636	0	0	0	0	0	0	69,636
TOTAL 443507 1	2,591,397	107	0	0	0	0	0	2,591,504
TOTAL PROJECT:	2,591,397	107	0	0	0	0	0	2,591,504

ITEM NUMBER:443511 2
DISTRICT:05
ROADWAY ID:11570000

PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2
COUNTY:LAKE
PROJECT LENGTH: 8.933MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS		0	4,938	0	0	0	0	4,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOARD OF COUNTY COM								
ACSS	3,314,706		0	0	0	0	0	3,314,706
LF	1,498,802		0	0	0	0	0	1,498,802
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		5	110,756	0	0	0	0	110,761
TOTAL 443511 2	4,813,513		0	0	0	0	0	4,813,513
TOTAL PROJECT:	4,813,513		0	0	0	0	0	4,813,513

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HIGHWAYS
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:443546 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD
COUNTY:LAKE
PROJECT LENGTH: 1.044MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	118,621		0		0		0	118,621
	DIH	29,252	200	0		0		0	29,452
	DS	31,235	0	0		0		0	31,235
	HSP	692,546	0	0		0		0	692,546
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	45,787	13	0		0		0	45,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,532,537	0	0		0		0	1,532,537
	DIH	30,386	0	0		0		0	30,386
	DS	30,066	0	0		0		0	30,066
	HSP	2,475,777	0	0		0		0	2,475,777
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	150,369	0	0		0		0	150,369
TOTAL 443546 1		5,136,576	213	0		0		0	5,136,789
TOTAL PROJECT:		5,136,576	213	0		0		0	5,136,789

ITEM NUMBER:443592 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE
COUNTY:LAKE
PROJECT LENGTH: 1.730MI

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AVE                                     *NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	634,722	0	0	0	0	0	0	634,722
	DIH	27,343	500	0	0	0	0	0	27,843
	DS	7,687	0	0	0	0	0	0	7,687
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	33,749	33	0	0	0	0	0	33,782
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	379,379	0	0	0	0	0	0	379,379
	DIH	8,258	0	0	0	0	0	0	8,258
	DS	385,953	0	0	0	0	0	0	385,953
	NHRE	745,984	0	0	0	0	0	0	745,984
	SA	3,386,830	0	0	0	0	0	0	3,386,830
	SL	332,825	0	0	0	0	0	0	332,825
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	194,964	0	0	0	0	0	0	194,964
TOTAL	443592 1	6,137,694	533	0	0	0	0	0	6,138,227
TOTAL PROJECT:		6,137,694	533	0	0	0	0	0	6,138,227

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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:445297 1
DISTRICT:05
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452
COUNTY:LAKE
PROJECT LENGTH: 2.860MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	28,800		0	0	0	0	0	28,800
	DIH	63,708	40	0	0	0	0	0	63,748
	DS	38,827		0	0	0	0	0	38,827
	SA	1,076,571	0	0	0	0	0	0	1,076,571
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	65,673	708	0	0	0	0	0	66,381
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	4,259	0	0	0	0	0	0	4,259
	ACSA	247,629	0	0	0	0	0	0	247,629
	DDR	1,831,465	0	0	0	0	0	0	1,831,465
	DIH	101,714	2,527	0	0	0	0	0	104,241
	DS	557,932	0	0	0	0	0	0	557,932
	GFSL	1,222	0	0	0	0	0	0	1,222
	LF	79,618	33,222	0	0	0	0	0	112,840
	NHRE	3,331,368	0	0	0	0	0	0	3,331,368
	SA	1,260,736	0	0	0	0	0	0	1,260,736
	SL	3,802,522	0	0	0	0	0	0	3,802,522
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	867,054	194,095	0	0	0	0	0	1,061,149
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	37,590	0	0	0	0	0	0	37,590
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	3,214	0	0	0	0	0	0	3,214
TOTAL	445297 1	13,399,902	230,592	0	0	0	0	0	13,630,494

ITEM NUMBER:445686 1
DISTRICT:05
ROADWAY ID:11050000

PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE.
COUNTY:LAKE
PROJECT LENGTH: .540MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	964,602	0		0	0	0	0	964,602
	DIH	27,967	3,613	0	0	0	0	0	31,580
	DS	13,990	0	0	0	0	0	0	13,990
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	52,412	235	0	0	0	0	0	52,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	19,527	0	0	0	0	0	0	19,527
	DDR	754	0	0	0	0	0	0	754
	DIH	3,422	6,858	0	0	0	0	0	10,280
	HSP	430,864	0	0	0	0	0	0	430,864
	LF	95,787	33,978	0	0	0	0	0	129,765
	SL	2,450,984	0	0	0	0	0	0	2,450,984
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	260,329	64,056	0	0	0	0	0	324,385
TOTAL	445686 1	4,320,638	108,740	0	0	0	0	0	4,429,378
TOTAL PROJECT:		17,720,540	339,332	0	0	0	0	0	18,059,872

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HIGHWAYS
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ITEM NUMBER:447609 1
DISTRICT:05
ROADWAY ID:11600000

PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27
COUNTY:LAKE
PROJECT LENGTH: 7.209MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC SL	600,000	10,000	0	0	0	0	0	610,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	38,891	2,460	0	0	0	0	0	41,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC ACSS LF	0 3,648,865	3,325,187 0	0 0	0 0	0 0	0 0	0 0	3,325,187 3,648,865
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	111,764	0	0	0	0	0	111,764
TOTAL 447609 1	4,287,756	3,449,411	0	0	0	0	0	7,737,167
TOTAL PROJECT:	4,287,756	3,449,411	0	0	0	0	0	7,737,167

ITEM NUMBER:447990 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T	328,587	5,000	0	0	0	0	0	333,587
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	23,034	21,553	0	0	0	0	0	44,587
TOTAL 447990 2	351,621	26,553	0	0	0	0	0	378,174
TOTAL PROJECT:	351,621	26,553	0	0	0	0	0	378,174

ITEM NUMBER:448735 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR
COUNTY:LAKE
PROJECT LENGTH: 4.210MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR DIH DS	1,545,806 72,158 25,158	0 4,773 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,545,806 76,931 25,158
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	184,167	4,850	0	0	0	0	0	189,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA DDR DIH DS SA SL	320,790 1,049,346 45,138 68,645 6,623,931 1,515,174	0 23,000 9,652 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	320,790 1,072,346 54,790 68,645 6,623,931 1,515,174

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	589,727	324,176	0	0	0	0	0	913,903	
TOTAL	448,735	12,040,040	366,451	0	0	0	0	12,406,491	

ITEM NUMBER:448735 2	PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:LIGHTING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG	DDR	175,000	0	0	0	0	0	175,000	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	0	5,793	0	0	0	0	5,793	
TOTAL 448735 2		175,000	5,793	0	0	0	0	180,793	
TOTAL PROJECT:		12,215,040	372,244	0	0	0	0	12,587,284	

ITEM NUMBER:448876 1	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11170000	PROJECT LENGTH: .340MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:449426 1	PROJECT DESCRIPTION:SR 25 (US 27) FROM N. OF SHOWCASE OF CITRUS TO N. OF S. BRADSHAW RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:112000000	PROJECT LENGTH: 1.404MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	6,927	3,410		0	0	0	0	10,337
	DS	26,298	0		0	0	0	0	26,298
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	2,248	222		0	0	0	0	2,470
TOTAL	449426 1	35,473	3,632	0	0	0	0	0	39,105
TOTAL PROJECT:		35,473	3,632	0	0	0	0	0	39,105

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ITEM NUMBER:449454 1
DISTRICT:05
ROADWAY ID:11503500

PROJECT DESCRIPTION:HAMMOCK RIDGE RD ROUNDABOUT
COUNTY:LAKE
PROJECT LENGTH: .053MI

TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSA	375,000		0	0	0		0	375,000
LF	425,375		0	0	0		0	425,375
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
DIOH	0	24,225	0	0	0		0	24,225
TOTAL 449454 1	800,375	24,225	0	0	0		0	824,600
TOTAL PROJECT:	800,375	24,225	0	0	0		0	824,600

ITEM NUMBER:450440 1
DISTRICT:05
ROADWAY ID:11210000

PROJECT DESCRIPTION:US-192 AT THE INTERSECTION OF TOWN CENTER BLVD
COUNTY:LAKE
PROJECT LENGTH: .002MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
DDR	0	112,405	0	0	0		0	112,405
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	3,721	0	0	0		0	3,721
TOTAL 450440 1	0	116,126	0	0	0		0	116,126
TOTAL PROJECT:	0	116,126	0	0	0		0	116,126

ITEM NUMBER:450580 1
DISTRICT:05
ROADWAY ID:11010047

PROJECT DESCRIPTION:SR 500/US 441 (NORTH BLVD) FROM PERKINS ST TO MILLS ST
COUNTY:LAKE
PROJECT LENGTH: 1.390MI

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	777,909	0	0	0	0		0	777,909
DIH	47,846	2,697	0	0	0		0	50,543
DS	1,822	0	0	0	0		0	1,822
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	92,280	11,425	0	0	0		0	103,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,460,443	262,100	0	0	0		0	2,722,543
DIH	15,176	124	0	0	0		0	15,300
DS	889	0	0	0	0		0	889
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	70,266	93,250	0	0	0		0	163,516
TOTAL 450580 1	3,466,631	369,596	0	0	0		0	3,836,227
TOTAL PROJECT:	3,466,631	369,596	0	0	0		0	3,836,227

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIOH	65,500	33,100	0	0	0	0	98,600
TOTAL 453204 1	2,817,620	33,100	0	0	0	0	2,850,720
TOTAL PROJECT:	2,817,620	33,100	0	0	0	0	2,850,720

ITEM NUMBER:453206 1
DISTRICT:05
ROADWAY ID:11000142

PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING
COUNTY:LAKE
PROJECT LENGTH: .766MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	500,000	0	0	0	0	0	500,000
LF	0	7,676,234	0	0	0	0	0	7,676,234
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,550	0	0	0	0	0	16,550
TOTAL 453206 1	0	8,192,784	0	0	0	0	0	8,192,784
TOTAL PROJECT:	0	8,192,784	0	0	0	0	0	8,192,784

ITEM NUMBER:453213 1
DISTRICT:05
ROADWAY ID:11580000

PROJECT DESCRIPTION:NEIGHBORHOOD LAKES SCENIC TRAIL & TRAILHEAD IMPROVEMENTS
COUNTY:LAKE
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
	GR24	400,000		0		0		0	400,000
	LF	100,000		0		0		0	100,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	26,200	13,240	0	0	0	0	0	39,440
TOTAL	453213 1	526,200	13,240	0	0	0	0	0	539,440
TOTAL PROJECT:		526,200	13,240	0	0	0	0	0	539,440

ITEM NUMBER:453217 1
DISTRICT:05
ROADWAY ID:11508000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL (COAST TO COAST) - BOARDWALK REPLACEMENT
COUNTY:LAKE
PROJECT LENGTH: .132MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
GR24	500,000		0	0	0	0	0	500,000
LF	805,739		0	0	0	0	0	805,739
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	32,750	16,550	0	0	0	0	0	49,300
TOTAL 453217 1	1,338,489	16,550	0	0	0	0	0	1,355,039
TOTAL PROJECT:	1,338,489	16,550	0	0	0	0	0	1,355,039

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
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ITEM NUMBER:453449 1
DISTRICT:05
ROADWAY ID:11050000

PROJECT DESCRIPTION:CR 44 FROM US 441 TO SR 19 LEFT TURN LANES
COUNTY:LAKE
PROJECT LENGTH: 10.862MI

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*NON-SIS*
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

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	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY LAKE COUNTY BOARD OF COUNTY COM							
	ACSS	652,000	0	0	0	0	0	0	652,000
	LF	72,595	0	0	0	0	0	0	72,595
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	0	42,119	0	0	0	0	0	42,119
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY LAKE COUNTY BOARD OF COUNTY COM							
	DIOH	45,705	0	0	0	0	0	0	45,705
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY LAKE COUNTY BOARD OF COUNTY COM							
	ACSS	0	2,646,750	0	0	0	0	0	2,646,750
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	0	94,723	0	0	0	0	0	94,723
TOTAL	453449 1	770,300	2,783,592	0	0	0	0	0	3,553,892
TOTAL PROJECT:		770,300	2,783,592	0	0	0	0	0	3,553,892

ITEM NUMBER:453767 1
DISTRICT:05
ROADWAY ID:11683000

PROJECT DESCRIPTION:SR 44 AT WAYCROSS AVE. INTERSECTION LIGHTING
COUNTY:LAKE
PROJECT LENGTH: .008MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKES ENERGY FLORIDA, LLC	DDR	55,000	0	0	0	0	0	0	55,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIOH	0	1,821	0	0	0	0	0	1,821
TOTAL 453767 1		55,000	1,821	0	0	0	0	0	56,821
TOTAL PROJECT:		55,000	1,821	0	0	0	0	0	56,821

ITEM NUMBER:456983 1
DISTRICT:05
ROADWAY ID:11508000

PROJECT DESCRIPTION: CR 455 CRITICAL PEDESTRIAN AND MOTORIST SAFETY IMPROVEMENTS
COUNTY: LAKE
PROJECT LENGTH: .749MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	350,000		0		0	0	350,000
LF	100,000	0		0	0	0	0	100,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	11,585	0	0	0	0	0	11,585
TOTAL 456983 1	100,000	361,585	0	0	0	0	0	461,585
TOTAL PROJECT:	100,000	361,585	0	0	0	0	0	461,585

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ITEM NUMBER:456989 1
DISTRICT:05
ROADWAY ID:11900011

PROJECT DESCRIPTION:ROSENWALD GARDENS ROADWAY & STORMWATER PROJECT
COUNTY:LAKE
PROJECT LENGTH: 1.292MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EUSTIS								
EM26	1,878,978		0	0	0	0	0	1,878,978
LF	4,789,467		0	0	0	0	0	4,789,467
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	62,194	0	0	0	0	0	62,194
TOTAL 456989 1	6,668,445	62,194	0	0	0	0	0	6,730,639
TOTAL PROJECT:	6,668,445	62,194	0	0	0	0	0	6,730,639

ITEM NUMBER:456995 1
DISTRICT:05
ROADWAY ID:11900002

PROJECT DESCRIPTION:NORTHSHORE BRIDGE AND CULVERT ENGINEERING PROJECT
COUNTY:LAKE
PROJECT LENGTH: .035MI

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EUSTIS								
EM26	200,000		0	0	0	0	0	200,000
LF	210,283		0	0	0	0	0	210,283
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF EUSTIS								
DIOH	0	12,920	0	0	0	0	0	12,920
TOTAL 456995 1	410,283	12,920	0	0	0	0	0	423,203
TOTAL PROJECT:	410,283	12,920	0	0	0	0	0	423,203

ITEM NUMBER:457428 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SR 50 MANAGED LANES STUDY - LAKE COUNTY
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBW	500,000		0	0	0	0	0	500,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBW	0	24,550	0	0	0	0	0	24,550
TOTAL 457428 2	500,000	24,550	0	0	0	0	0	524,550

ITEM NUMBER:457428 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY AREAWIDE STUDY ANALYSIS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSBW	500,000		0	0	0	0	0	500,000

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PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSBW	0	24,550	0	0	0	0	24,550
TOTAL 457428 3	500,000	24,550	0	0	0	0	524,550
TOTAL PROJECT:	1,000,000	49,100	0	0	0	0	1,049,100

ITEM NUMBER:457479 1	PROJECT DESCRIPTION:BRITT ROAD RECONSTRUCTION AND CULVERT REPLACEMENT	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:11000084	PROJECT LENGTH: .656MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
	ACER	102,532	73,618	0	0	0	0	0	176,150
	LF	38,850	0	0	0	0	0	0	38,850
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
	ACER	553,028	0	0	0	0	0	0	553,028
	LF	121,972	0	0	0	0	0	0	121,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC									
	ACER	1,743,848	53,696	0	0	0	0	0	1,797,544
	LF	384,613	438,108	0	0	0	0	0	822,721
TOTAL 457479 1		2,944,843	565,422	0	0	0	0	0	3,510,265
TOTAL PROJECT:		2,944,843	565,422	0	0	0	0	0	3,510,265

ITEM NUMBER:457929 1	PROJECT DESCRIPTION:DONNELLY ST. EMERGENCY ROADWAY REPAIR (PERMANENT)	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11682000	PROJECT LENGTH: .193MI	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	214,821	78,920	0	0	0	0	0	293,741
	LF	47,380	17,406	0	0	0	0	0	64,786
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	13,737	0	0	0	0	0	0	13,737
	DIOH	2,880	0	0	0	0	0	0	2,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	209,102	84,639	0	0	0	0	0	293,741
	DIH	4,146	5,854	0	0	0	0	0	10,000
	LF	154,964	18,667	0	0	0	0	0	173,631
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	9,351	0	0	0	0	0	0	9,351
	DIOH	4,278	4,960	0	0	0	0	0	9,238
TOTAL	457929 1	660,659	210,446	0	0	0	0	0	871,105

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ITEM NUMBER:457929 2		PROJECT DESCRIPTION:DONNELLY ST. EMERGENCY ROADWAY REPAIR (PERMANENT)					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:11682000		PROJECT LENGTH: .193MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOUNT DORA									
	2,565,076	0	0	0	0	0	0	0	2,565,076
TOTAL 457929 2	2,565,076	0	0	0	0	0	0	0	2,565,076
TOTAL PROJECT:	3,225,735	210,446	0	0	0	0	0	0	3,436,181

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ITEM NUMBER:430132 1
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44
COUNTY:SUMTER
PROJECT LENGTH: 8.000MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	196,553		0	0	0	0	0	196,553
SA	5,000		0	0	0	0	0	5,000
SL	258,468		0	0	0	0	0	258,468
SN	1,724,878		0	0	0	0	0	1,724,878
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	284,791	1,503	0	0	0	0	0	286,294
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	2,809,050	123,336	0	0	0	0	0	2,932,386
DDR	5,113,622	0	0	0	0	0	0	5,113,622
DIH	397,487	21,816	0	0	0	0	0	419,303
DS	749,972	0	0	0	0	0	0	749,972
LFR	6,100,000	0	0	0	0	0	0	6,100,000
PKYI	16,791	0	0	0	0	0	0	16,791
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,481,648	471,110	0	0	0	0	0	1,952,758
PKOH	410	458	0	0	0	0	0	868
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	27,094,966	23,013,495	2,512,000	2,059,395	0	0	0	54,679,856
DIH	196,692	993,573	0	0	0	0	0	1,190,265
LF	4,255,397	2,444,603	0	0	0	0	0	6,700,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,187,591	3,836,220	168,555	138,185	0	0	0	6,330,551
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,706	0	0	0	0	0	0	5,706
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,373	0	0	0	0	0	0	1,373
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	821,063	0	0	0	0	0	0	821,063
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,212	0	0	0	0	0	0	55,212
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
SL	3,701,294	0	0	0	0	0	0	3,701,294
SN	2,398,706	0	0	0	0	0	0	2,398,706
TOTAL 430132 1	59,856,670	30,906,114	2,680,555	2,197,580	0	0	0	95,640,919

ITEM NUMBER:430132 2
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO CR 525E
COUNTY:SUMTER
PROJECT LENGTH: 2.329MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,261	0	0	0	0	0	0	14,261
DS	37,160	74,085	0	0	0	0	0	111,245
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,420	8,087	0	0	0	0	0	11,507

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	2,507,000	0	0	0	0	0	0	2,507,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0	46,452,453	0	0	0	0	0	0	46,452,453
DDR	0	4,389,165	0	0	105,084	0	0	0	4,494,249
DIH	15,599	396,553	0	0	0	0	0	0	412,152
FINC	15,294,048	0	0	0	0	0	0	0	15,294,048
LF	0	490,190	0	0	0	0	0	0	490,190
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,030	1,826,959	0	0	6,788	0	0	0	1,834,777
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FINC	644,502	0	0	0	0	0	0	0	644,502
TOTAL 430132 2	16,010,020	56,144,492	0	0	111,872	0	0	0	72,266,384

ITEM NUMBER:430132 4

DISTRICT:05

ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO WEST OF CR 468

COUNTY:SUMTER

PROJECT LENGTH: 2.016MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	971	0	0	0	0	0	0	971
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	72	63	0	0	0	0	0	135
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,795,955	0	0	0	0	0	1,795,955
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,442,163	1,092,739	5,522	0	0	0	0	2,540,424
PKOH	206	231	0	0	0	0	0	437
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	250,000	0	0	0	0	0	0	250,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	26,686,272	0	0	0	0	0	0	26,686,272
DDR	3,229,961	0	85,478	0	0	0	0	3,315,439
DIH	85,560	214,440	0	0	0	0	0	300,000
DS	4,450	0	0	0	0	0	0	4,450
LF	113,900	0	0	0	0	0	0	113,900
PKYI	8,454	0	0	0	0	0	0	8,454
TOTAL 430132 4	31,822,009	3,103,428	91,000	0	0	0	0	35,016,437

ITEM NUMBER:430132 5

DISTRICT:05

ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM WEST OF CR 468 TO FLORIDA'S TURNPIKE

COUNTY:SUMTER

PROJECT LENGTH: 2.658MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,204	172,890	0	0	0	0	0	213,094
DS	29,792	0	0	0	0	0	0	29,792
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,220	15,691	0	0	0	0	0	17,911
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	115,610	0	0	0	0	0	115,610
LF	0	4,178,955	0	0	0	0	0	4,178,955

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		287,022	0	0	0	0	0	287,022
TOTAL 441014 1		8,800,771	4,493	0	0	0	0	8,805,264
TOTAL PROJECT:		8,800,771	4,493	0	0	0	0	8,805,264

ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,737,134	0	0	0	0	0	0	1,737,134
DIH	77,274	1,395	0	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	0	43,376
LF	25,603	0	0	0	0	0	0	25,603
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	110,306	91	0	0	0	0	0	110,397
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,377,366	0	0	0	0	0	0	4,377,366
DIH	171,305	4,203	0	0	0	0	0	175,508
DS	5,943,137	0	0	0	0	0	0	5,943,137
LF	700,795	0	0	0	0	0	0	700,795
SA	8,235,970	0	0	0	0	0	0	8,235,970
SL	1,582,672	0	0	0	0	0	0	1,582,672
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	786,348	2,035	0	0	0	0	0	788,383
TOTAL 442875 1	23,791,286	7,724	0	0	0	0	0	23,799,010
TOTAL PROJECT:	23,791,286	7,724	0	0	0	0	0	23,799,010

ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	509,046	0	0	0	0	0	0	509,046
DIH	53,903	1,094	0	0	0	0	0	54,997
DS	14,251	0	0	0	0	0	0	14,251
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,560	71	0	0	0	0	0	27,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,949	18,212	0	0	0	0	0	36,161
DS	34,894	0	0	0	0	0	0	34,894
SA	2,898,533	0	0	0	0	0	0	2,898,533
SL	1,363,516	0	0	0	0	0	0	1,363,516
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	157,186	1,704	0	0	0	0	0	158,890
TOTAL 443166 1	5,076,838	21,081	0	0	0	0	0	5,097,919
TOTAL PROJECT:	5,076,838	21,081	0	0	0	0	0	5,097,919

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HIGHWAYS
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:446247 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY
COUNTY:SUMTER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	24,985	0	0	0	0	0	0	24,985
TOTAL 446247 1	24,985	0	0	0	0	0	0	24,985
TOTAL PROJECT:	24,985	0	0	0	0	0	0	24,985

ITEM NUMBER:447408 1
DISTRICT:05
ROADWAY ID:18943000

PROJECT DESCRIPTION:THE VILLAGES COMMUNITY RESURFACING
COUNTY:SUMTER
PROJECT LENGTH: 4.200MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
	GRSC	1,355,754	0	0	0	0	0	0	1,355,754
	LF	1,491,026	0	0	0	0	0	0	1,491,026
	SCED	412,248	0	0	0	0	0	0	412,248
	SCRA	800,000	0	0	0	0	0	0	800,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	85,000	0	0	0	0	0	85,000
TOTAL	447408 1	4,059,028	85,000	0	0	0	0	0	4,144,028
TOTAL PROJECT:		4,059,028	85,000	0	0	0	0	0	4,144,028

ITEM NUMBER:448377 1
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.346MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / DIH	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		1,304	1,196	0	0	0	0	0	2,500
PHASE:	PRELIM ENG - IND SUPP / DIOH	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		100	162	0	0	0	0	0	262
PHASE:	CONSTRUCTION - IND SUPP / DIOH	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		0	892,172	0	0	0	0	0	892,172
PHASE:	DESIGN BUILD / ACNP	RESPONSIBLE AGENCY: MANAGED BY FDOT							
		24,842,035	2,000,000	0	0	0	0	0	26,842,035
	DDR	0	8,636	0	0	0	0	0	8,636
TOTAL	448377 1	24,843,439	2,902,166	0	0	0	0	0	27,745,605
TOTAL PROJECT:		24,843,439	2,902,166	0	0	0	0	0	27,745,605

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HIGHWAYS
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:449234 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT
COUNTY:SUMTER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: ROUNDABOUT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	511,690	2,631	0	0	0	0	0	514,321
	LF	76,399	0	0	0	0	0	0	76,399
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	37,822	20,736	0	0	0	0	0	58,558
TOTAL	449234 2	625,911	23,367	0	0	0	0	0	649,278
TOTAL PROJECT:		625,911	23,367	0	0	0	0	0	649,278

ITEM NUMBER:450507 1
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:SUMTER COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS / DMS
COUNTY:SUMTER
PROJECT LENGTH: 28.996MI

SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	1,799,468	0	0	0	0	0	0	1,799,468
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	83,730	525	0	0	0	0	0	84,255
TOTAL 450507 1	1,883,198	525	0	0	0	0	0	1,883,723
TOTAL PROJECT:	1,883,198	525	0	0	0	0	0	1,883,723

ITEM NUMBER:450635 1
DISTRICT:05
ROADWAY ID:18060000

PROJECT DESCRIPTION:SR 48/SR 475 FROM BELT AVENUE TO NOBLE AVENUE
COUNTY:SUMTER
PROJECT LENGTH: .258MI

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	237,009	0	0	0	0	0	0	237,009
	DIH	26,432	123	0	0	0	0	0	26,555
	DS	16,883	0	0	0	0	0	0	16,883
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	34,575	3,330	0	0	0	0	0	37,905
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	131,000	0	0	0	0	0	0	131,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	777,673	3,323	0	0	0	0	0	780,996
	DIH	8,782	1,518	0	0	0	0	0	10,300
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	23,456	31,532	0	0	0	0	0	54,988
TOTAL 450635 1		1,255,810	39,826	0	0	0	0	0	1,295,636
TOTAL PROJECT:		1,255,810	39,826	0	0	0	0	0	1,295,636

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HIGHWAYS

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:450772 1
DISTRICT:05
ROADWAY ID:18030000

PROJECT DESCRIPTION:SR 50/SR 471 FROM WEST OF CR 739 TO EAST OF SR 471 (TARRYTOWN)
COUNTY:SUMTER
PROJECT LENGTH: .915MI

SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	183,845	0	0	0	0	0	0	183,845
	DIH	15,879	920	0	0	0	0	0	16,799
	DS	17,695	0	0	0	0	0	0	17,695
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	30,517	5,403	0	0	0	0	0	35,920
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	915,881	3,201	0	0	0	0	0	919,082
	DIH	11,993	307	0	0	0	0	0	12,300
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	29,748	32,034	0	0	0	0	0	61,782
TOTAL	450772 1	1,205,558	41,865	0	0	0	0	0	1,247,423
TOTAL PROJECT:		1,205,558	41,865	0	0	0	0	0	1,247,423

ITEM NUMBER:452656 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM W OF I-75 TO CR 229
COUNTY:SUMTER
PROJECT LENGTH: .940MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,548			0	0	0	0	152,548
DIH	52,901	1,006		0	0	0	0	53,907
DS	1,010,734		0	0	0	0	0	1,010,734
LF	0	418,014		0	0	0	0	418,014
PKYI	1,519	0		0	0	0	0	1,519
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	119,221	83,336		0	0	0	0	202,557
PKOH	33	41		0	0	0	0	74
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	4,861,409		0	0	0	0	4,861,409
ACSL	0	379,961		0	0	0	0	379,961
ACSM	0	14,674		0	0	0	0	14,674
ACSN	0	1,562,350		0	0	0	0	1,562,350
DDR	0	17,752		0	0	0	0	17,752
DIH	0	17,243		0	0	0	0	17,243
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	229,590		0	0	0	0	229,590
TOTAL 452656 1	1,336,956	7,585,376		0	0	0	0	8,922,332
TOTAL PROJECT:	1,336,956	7,585,376		0	0	0	0	8,922,332

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HIGHWAYS

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ITEM NUMBER:453488 1		PROJECT DESCRIPTION:MORSE BOULEVARD BRIDGE REHABILITATION					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:18000048		PROJECT LENGTH: .311MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2027	2027	2028	2029	2030	2031	2031	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
ACSL	559,136	0	0	0	0	0	0	0	559,136
LF	0	813,910	0	0	0	0	0	0	813,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACSL	0	60,914	0	0	0	0	0	0	60,914
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	2,405	0	0	0	0	0	0	2,405
TOTAL 453488 1	559,136	877,229	0	0	0	0	0	0	1,436,365
TOTAL PROJECT:	559,136	877,229	0	0	0	0	0	0	1,436,365
TOTAL DIST: 05	1,067,916,139	226,569,604	11,013,092	5,024,973	239,548	0	0	0	1,310,763,356
TOTAL HIGHWAYS	1,067,916,139	226,569,604	11,013,092	5,024,973	239,548	0	0	0	1,310,763,356

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

TURNPIKE
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ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	0	0	0	0	0	0	8,615
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	140	0	0	0	0	0	0	140
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,497,376	0	0	0	0	0	0	13,497,376
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	585,818	177	0	0	0	0	0	585,995
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	0	0	0	0	0	0	4,887,434
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	137,883	0	0	0	0	0	0	137,883
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	53,021,234	823,200	0	0	0	0	0	53,844,434
PKYI	89,173,393	0	0	0	0	0	0	89,173,393
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	5,585,303	497,530	0	0	0	0	0	6,082,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	775,000	0	0	0	0	0	941,580
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	3,172	21,158	0	0	0	0	0	24,330
TOTAL 435785 1	167,349,457	2,117,065	0	0	0	0	0	169,466,522
TOTAL PROJECT:	167,349,457	2,117,065	0	0	0	0	0	169,466,522

ITEM NUMBER:435786 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4T08 LNS)
COUNTY:LAKE
PROJECT LENGTH: 3.440MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	6,538	0	0	0	0	0	0	6,538
PKYI	1,856,464	0	0	0	0	0	0	1,856,464
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	186	0	0	0	0	0	0	186
PKOH	62,819	20,823	0	0	0	0	0	83,642
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKED	4,000	0	0	0	0	0	0	4,000
PKYI	11,486,687	3,701,550	0	0	0	0	0	15,188,237
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	302,614	264,255	0	0	0	0	0	566,869

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	300,925	90,000	0	0	0	0	0	390,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	143,992,911	4,873,165	5,300,000	0	0	0	0	154,166,076
PKYI	54,704	11,168	0	0	0	0	0	65,872
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	9,674	4,075,904	144,690	0	0	0	0	4,230,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,810,192	1,993,247	0	0	0	0	0	3,803,439
PKYR	54,591	0	0	0	0	0	0	54,591
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	45,039	102,344	0	0	0	0	0	147,383
TOTAL 435786 3	159,987,344	15,132,456	5,444,690	0	0	0	0	180,564,490
TOTAL PROJECT:	159,987,344	15,132,456	5,444,690	0	0	0	0	180,564,490

ITEM NUMBER:435787 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4T08LNS)(LAKE CNTY)
COUNTY:LAKE
PROJECT LENGTH: 4.252MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,545	0	0	0	0	0	0	1,545
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	20	0	0	0	0	0	0	20
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,230,252	7,253	0	0	0	0	0	13,237,505
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	517,773	281,312	0	0	0	0	0	799,085
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	468,184	6,175,003	3,993,277	0	0	0	0	10,636,464
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	10,235	185,626	113,199	0	0	0	0	309,060
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	276,554,528	0	0	0	0	276,554,528
PKYI	214,380	0	0	0	0	0	0	214,380
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	5,887	328	7,549,938	0	0	0	0	7,556,153
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	21,555	1,669,999	0	0	0	0	0	1,691,554
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	46,180	0	0	0	0	0	46,180
TOTAL 435787 1	14,469,831	8,365,701	288,210,942	0	0	0	0	311,046,474

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:435787 2
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK (SR 91) NORTH OF CR33 TO CR 470 (4-8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 3.858MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	7,522,957	3,416	0	0	0	0	0	7,526,373
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKOH	210,322	201,310	0	0	0	0	0	411,632
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	253,057	2,132,505	1,667,054	0	0	0	0	4,052,616
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKOH	1,451	68,170	48,556	0	0	0	0	118,177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	0	0	267,398,201	0	0	0	267,398,201
	PKYI	233	0	0	5,465	521,937	0	0	527,635
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKOH	6	6	0	7,300,453	14,249	0	0	7,314,714
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,575,000	0	0	0	0	0	1,575,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKOH	0	42,998	0	0	0	0	0	42,998
TOTAL	435787 2	7,988,026	4,023,405	1,715,610	274,704,119	536,186	0	0	288,967,346
TOTAL PROJECT:		22,457,857	12,389,106	289,926,552	274,704,119	536,186	0	0	600,013,820

ITEM NUMBER:440294 1 PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7
DISTRICT:05 COUNTY:LAKE
EX DESC:REPURPOSED FOR SPOT RESURFACING - NB 285.4-285.9, SB 281.7- 282.3, SB 283.1-283.2, SB 286.1-287.3 GOES WITH 440294.

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

ROADWAY ID:11470000

PROJECT LENGTH: 5.600MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	86,518	0	0	0	0	0	0	86,518
	PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKOH	29,111	1,654	0	0	0	0	0	30,765
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	20,178	0	0	0	0	0	0	20,178
PHASE:	CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKOH	601	0	0	0	0	0	0	601
TOTAL	440294 1	978,568	3,578	0	0	0	0	0	982,146

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TURNPIKE

=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:440294 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY
COUNTY:LAKE
PROJECT LENGTH: 3.500MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	255	1,245	0	0	0	0	0	1,500	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	5	110	0	0	0	0	0	115	
TOTAL	440294 3	260	1,355	0	0	0	0	1,615	

ITEM NUMBER:440294 4
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY
COUNTY:LAKE
PROJECT LENGTH: 2.500MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKOH	0	132	0	0	0	0	0	132
TOTAL	440294	4	0	1,632	0	0	0	0	1,632
TOTAL PROJECT:		978,828	6,565	0	0	0	0	0	985,393

ITEM NUMBER:440295 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION: RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY
COUNTY: LAKE
PROJECT LENGTH: 8.600MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,272			0	0	0	0	114,272
PKYR	1,389,856		0	0	0	0	0	1,389,856
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	44,493		2	0	0	0	0	44,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244			0	0	0	0	145,244
PKYR	7,314,325		0	0	0	0	0	7,314,325
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	222,557		385	0	0	0	0	222,942
TOTAL 440295 1	9,230,747		387	0	0	0	0	9,231,134
TOTAL PROJECT:	9,230,747		387	0	0	0	0	9,231,134

LAKE-SUMTER MPO

TURNPIKE
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ITEM NUMBER:452106 1
DISTRICT:05
ROADWAY ID:11470027

PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)
COUNTY:LAKE
PROJECT LENGTH: 1.369MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,775		0	0	0	0	0	21,775
PKYI	1,732,725		0	0	0	0	0	1,732,725
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	534	575	0	0	0	0	0	1,109
PKOH	107,875	34,882	0	0	0	0	0	142,757
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38	101	0	0	0	0	0	139
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2	4	0	0	0	0	0	6
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,921,210	26,530	0	0	0	0	0	5,947,740
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	888	161,795	0	0	0	0	0	162,683
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,470	283,530	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	468	8,190	0	0	0	0	0	8,658
TOTAL 452106 1	7,801,985	515,607	0	0	0	0	0	8,317,592
TOTAL PROJECT:	7,801,985	515,607	0	0	0	0	0	8,317,592

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

TURNPIKE
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ITEM NUMBER:406110 3
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)
COUNTY:SUMTER
PROJECT LENGTH: .270MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		191,810	48,618	0	0	0	0	240,428
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		4,345	4,288	0	0	0	0	8,633
TOTAL 406110 3		196,155	52,906	0	0	0	0	249,061
TOTAL PROJECT:		196,155	52,906	0	0	0	0	249,061

ITEM NUMBER:435788 1
DISTRICT:05
EX DESC:ACTUAL PROJECT LIMIT AS IT RELATES TO RCI, MP 301.0 TO 305.3 GOES WITH 435788.2

PROJECT DESCRIPTION:WIDEN TPK (SR91) N OF OKAHUMPKA SERVICE PLAZA TO US 301
COUNTY:SUMTER

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:18470000

PROJECT LENGTH: 4.296MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		10,831	669	0	0	0	0	11,500
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		212	210	0	0	0	0	422
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		8,426,107	1,390,879	0	0	0	0	9,816,986
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		347,717	215,541	0	0	0	0	563,258
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		0	2,083,982	4,307,293	2,000,000	0	0	8,391,275
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	57,519	117,589	54,600	0	0	229,708
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		0	101	0	0	0	4,000,000	4,000,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD		0	0	0	0	0	338,476,895	338,476,895
PKYI		3,485	144,110	0	0	0	0	147,595
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		86	12,806	0	0	0	9,349,619	9,362,511
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		6,722	80,000	3,225,000	0	0	0	3,311,722
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH		0	2,367	88,043	0	0	0	90,410
TOTAL 435788 1		8,795,160	3,988,184	7,737,925	2,054,600	0	351,826,514	374,402,383
TOTAL PROJECT:		8,795,160	3,988,184	7,737,925	2,054,600	0	351,826,514	374,402,383

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TURNPIKE

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:441717 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)
COUNTY:SUMTER
PROJECT LENGTH: 10.670MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	292,335	0		0	0	0	0	292,335
	PKYR	1,862,006	0	0	0	0	0	0	1,862,006
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKOH	63,442	0	0	0	0	0	0	63,442
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	8,685	101	0	0	0	0	0	8,786
PHASE:	RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKOH	259	3	0	0	0	0	0	262
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	30,000	0	0	0	0	0	0	30,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	303,041	0	0	0	0	0	0	303,041
	PKYR	11,160,551	0	0	0	0	0	0	11,160,551
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKOH	342,427	0	0	0	0	0	0	342,427
TOTAL	441717 1	14,062,746	104	0	0	0	0	0	14,062,850
TOTAL PROJECT:		14,062,746	104	0	0	0	0	0	14,062,850

ITEM NUMBER:442922 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)
COUNTY:SUMTER
PROJECT LENGTH: .570MI

SIS

TYPE OF WORK: REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	289,641	1,194	0	0	0	0	0	290,835
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	8,356	1,280	0	0	0	0	0	9,636
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,138	1,137	0	0	0	0	0	4,275
PHASE:	CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	79	100	0	0	0	0	0	179
TOTAL	442922 1	301,214	3,711	0	0	0	0	0	304,925
TOTAL PROJECT:		301,214	3,711	0	0	0	0	0	304,925

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TURNPIKE
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ITEM NUMBER:443990 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)

COUNTY:SUMTER

PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,180	122	0	0	0	0	0	2,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	22,750	0	0	0	0	0	0	22,750
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	707	0	0	0	0	0	0	707
TOTAL 443990 1	101,093	1,504	0	0	0	0	0	102,597
TOTAL PROJECT:	101,093	1,504	0	0	0	0	0	102,597

ITEM NUMBER:445814 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES

COUNTY:SUMTER

PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,780	841	0	0	0	0	0	2,621
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	28	74	0	0	0	0	0	102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	53	0	0	0	0	0	0	53
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2	0	0	0	0	0	0	2
TOTAL 445814 1	1,863	915	0	0	0	0	0	2,778
TOTAL PROJECT:	1,863	915	0	0	0	0	0	2,778

ITEM NUMBER:449334 2
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301

COUNTY:SUMTER

PROJECT LENGTH: .278MI

SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	67,566	0	0	0	0	0	0	67,566
PKYR	472,510	1,566	0	0	0	0	0	474,076
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	15,080	138	0	0	0	0	0	15,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,159	0	0	0	0	0	0	3,159
PKYR	11,707	877	0	0	0	0	0	12,584

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PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	3,335	92	0	0	0	0	0	0	3,427
TOTAL 449334 2	573,357	2,673	0	0	0	0	0	0	576,030
TOTAL PROJECT:	573,357	2,673	0	0	0	0	0	0	576,030

ITEM NUMBER:453109 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309
COUNTY:SUMTER
PROJECT LENGTH: .870MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,796	0	0	0	0	0	0	8,796
PKYR	483	0	0	0	0	0	0	483
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	263	0	0	0	0	0	0	263
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	643,438	1,000	0	0	0	0	0	644,438
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	17,502	1,855	0	0	0	0	0	19,357
TOTAL 453109 1	670,482	2,855	0	0	0	0	0	673,337
TOTAL PROJECT:	670,482	2,855	0	0	0	0	0	673,337

ITEM NUMBER:453757 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY
COUNTY:SUMTER
PROJECT LENGTH: .507MI

TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	363,641	1,000,000	0	0	0	0	0	1,363,641
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	24,718	31,880	0	0	0	0	0	56,598
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	243,548	410	0	0	0	0	0	243,958
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	6,295	3,250	0	0	0	0	0	9,545
TOTAL 453757 1	638,202	1,035,540	0	0	0	0	0	1,673,742
TOTAL PROJECT:	638,202	1,035,540	0	0	0	0	0	1,673,742
TOTAL DIST: 05	393,146,490	35,249,578	303,109,167	276,758,719	536,186	0	351,826,514	1,360,626,654
TOTAL TURNPIKE	393,146,490	35,249,578	303,109,167	276,758,719	536,186	0	351,826,514	1,360,626,654

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MAINTENANCE
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ITEM NUMBER:244754 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:VEGETATION AND AESTHETICS AREA WIDE
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	21,127,070	1,000,000	1,000,000	0	0	0	0	23,127,070
TMBW	800,540	0	0	0	0	0	0	800,540
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,310,748	329,832	101,800	0	0	0	0	2,742,380
TMBW	47,421	0	0	0	0	0	0	47,421
TOTAL 244754 3	24,285,779	1,329,832	1,101,800	0	0	0	0	26,717,411
TOTAL PROJECT:	24,285,779	1,329,832	1,101,800	0	0	0	0	26,717,411

ITEM NUMBER:413615 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LIGHTING AGREEMENTS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	3,889,565	521,869	537,126	0	0	0	0	4,948,560
DDR	2,225,429	0	0	0	0	0	0	2,225,429
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	592,307	105,069	54,680	0	0	0	0	752,056
TOTAL 413615 1	6,707,301	626,938	591,806	0	0	0	0	7,926,045
TOTAL PROJECT:	6,707,301	626,938	591,806	0	0	0	0	7,926,045

ITEM NUMBER:417199 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LADY LAKE MEMORANDUM OF AGREEMENT
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	145,386	0	0	0	0	0	0	145,386
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LADY LAKE								
D	307,058	82,482	82,482	21,505	0	0	0	493,527
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	41,721	17,841	8,397	2,189	0	0	0	70,148
TOTAL 417199 1	494,165	100,323	90,879	23,694	0	0	0	709,061
TOTAL PROJECT:	494,165	100,323	90,879	23,694	0	0	0	709,061

LAKE-SUMTER MPO

MAINTENANCE
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ITEM NUMBER:458258 1		PROJECT DESCRIPTION:REPLACEMENT OF BADGE READERS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	4,270	0	0	0	0	0	0	4,270	
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	392	0	0	0	0	0	392	
TOTAL 458258 1	4,270	392	0	0	0	0	0	4,662	

ITEM NUMBER:458258 2		PROJECT DESCRIPTION:REPLACEMENT OF BADGE READERS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	2,717	0	0	0	0	0	0	2,717	
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	249	0	0	0	0	0	249	
TOTAL 458258 2	2,717	249	0	0	0	0	0	2,966	
TOTAL PROJECT:	6,987	641	0	0	0	0	0	7,628	

ITEM NUMBER:458302 1		PROJECT DESCRIPTION:LEESBURG KITCHEN CABINETS (REPLACEMENT)					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	10,050	0	0	0	0	0	0	10,050
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	923	0	0	0	0	0	923
TOTAL 458302 1	10,050	923	0	0	0	0	0	10,973
TOTAL PROJECT:	10,050	923	0	0	0	0	0	10,973

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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MAINTENANCE
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DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:446247 1		PROJECT DESCRIPTION:ASSET MAINTENANCE - SUMTER COUNTY					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2027	2027	2028	2029	2030	2031	2031	YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	14,975,965	2,465,192	565,192	0	0	0	0	0	18,006,349
DER	190,800	0	0	0	0	0	0	0	190,800
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,737,703	850,332	57,537	0	0	0	0	0	2,645,572
TOTAL 446247 1	16,904,468	3,315,524	622,729	0	0	0	0	0	20,842,721
TOTAL PROJECT:	16,904,468	3,315,524	622,729	0	0	0	0	0	20,842,721
TOTAL DIST: 05	48,408,750	5,374,181	2,407,214	23,694	0	0	0	0	56,213,839
TOTAL MAINTENANCE	48,408,750	5,374,181	2,407,214	23,694	0	0	0	0	56,213,839

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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AVIATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:444873 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LEESBURG INTL FUEL FARM TANKS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DDR	600,000	600,000		0	0	0	0	1,200,000
DPTO	600,000	0		0	0	0	0	600,000
LF	300,000	150,000		0	0	0	0	450,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIOH	0	49,860		0	0	0	0	49,860
TOTAL 444873 3	1,500,000	799,860	0	0	0	0	0	2,299,860
TOTAL PROJECT:	1,500,000	799,860	0	0	0	0	0	2,299,860

ITEM NUMBER:449783 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA								
DDR	500,000		0	0	0	0	0	500,000
LF	125,000		0	0	0	0	0	125,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA								
DIOH	0	13,850	0	0	0	0	0	13,850
TOTAL 449783 1	625,000	13,850	0	0	0	0	0	638,850
TOTAL PROJECT:	625,000	13,850	0	0	0	0	0	638,850

ITEM NUMBER:456636 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-TAVARES MASTER PLAN UPDATE
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAVARES								
DDR	174,656	0	0	0	0	0	0	174,656
LF	43,664	0	0	0	0	0	0	43,664
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAVARES								
DIOH	4,297	0	0	0	0	0	0	4,297
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	4,838	0	0	0	0	0	4,838
TOTAL 456636 1	222,617	4,838	0	0	0	0	0	227,455
TOTAL PROJECT:	222,617	4,838	0	0	0	0	0	227,455
TOTAL DIST: 05	2,347,617	818,548	0	0	0	0	0	3,166,165
TOTAL AVIATION	2,347,617	818,548	0	0	0	0	0	3,166,165

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
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ITEM NUMBER:458034 1		PROJECT DESCRIPTION:RAILROAD SIGNAL UPGRADE AT CROSSING 622005C, RRMP 820.15 IN EUSTIS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	560,000	0	0	0	0	0	0	560,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,512	0	0	0	0	0	15,512
TOTAL 458034 1	560,000	15,512	0	0	0	0	0	575,512
TOTAL PROJECT:	560,000	15,512	0	0	0	0	0	575,512
TOTAL DIST: 05	560,000	15,512	0	0	0	0	0	575,512
TOTAL RAIL	560,000	15,512	0	0	0	0	0	575,512

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:414331 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,959,714		0	0		0	7,247,152
LF	1,310,018	489,930		0	0		0	1,799,948
TOTAL 414331 1	6,597,456	2,449,644		0	0		0	9,047,100

ITEM NUMBER:414331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	27,408,733	4,061,867	0	0		0	31,470,600
LF	0	6,043,145	1,015,467	0	0		0	7,058,612
TOTAL 414331 2	0	33,451,878	5,077,334	0	0		0	38,529,212
TOTAL PROJECT:	6,597,456	35,901,522	5,077,334	0	0		0	47,576,312

ITEM NUMBER:438867 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,380,114	0	0	0		0	2,380,114
LF	106,443	688,867	0	0	0		0	795,310
TOTAL 438867 1	106,443	3,068,981	0	0	0		0	3,175,424
TOTAL PROJECT:	106,443	3,068,981	0	0	0		0	3,175,424

ITEM NUMBER:442458 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-SECTION 5311 RURAL TRANSPORTATION
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
DU	1,100,784	570,727	0	0	0		0	1,671,511
LF	1,100,784	570,727	0	0	0		0	1,671,511
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,183	43,839	0	0	0		0	71,022
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
DIOH	9,840	0	0	0	0		0	9,840
TOTAL 442458 1	2,238,591	1,185,293	0	0	0		0	3,423,884
TOTAL PROJECT:	2,238,591	1,185,293	0	0	0		0	3,423,884

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:444285 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS
COUNTY:LAKE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
	FTA	0	8,705,090	2,000,000	0	0	0	0	10,705,090
	LF	0	8,705,090	2,000,000	0	0	0	0	10,705,090
TOTAL	444285 1	0	17,410,180	4,000,000	0	0	0	0	21,410,180
TOTAL PROJECT:		0	17,410,180	4,000,000	0	0	0	0	21,410,180

ITEM NUMBER:449239 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
	FTA	0	1,975,376	0	0	0	0	0	1,975,376
	LF	0	776,333	0	0	0	0	0	776,333
TOTAL	449239 1	0	2,751,709	0	0	0	0	0	2,751,709
TOTAL PROJECT:		0	2,751,709	0	0	0	0	0	2,751,709

ITEM NUMBER:450462 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:5310 ARPA - LAKE COUNTY BOCC OPERATING ASSISTANCE
COUNTY:LAKE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DUCA		97,592		0	0	0	0	0	97,592
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DIOH		0	2,703	0	0	0	0	0	2,703
TOTAL 450462 2		97,592	2,703	0	0	0	0	0	100,295
TOTAL PROJECT:		97,592	2,703	0	0	0	0	0	100,295

ITEM NUMBER:452508 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL-RURAL UA-BUILDING BLOCKS MINISTRIES
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE		LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:								
	DPTO	10,978		0	0	0	0	0	10,978
	DU	87,825		0	0	0	0	0	87,825
	LF	10,979		0	0	0	0	0	10,979

TRANSIT
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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BULDING BLOCKS									
DIOH	0	2,737	0	0	0	0	0	0	2,737
TOTAL 452508 3	109,782	2,737	0	0	0	0	0	0	112,519
TOTAL PROJECT:	109,782	2,737	0	0	0	0	0	0	112,519

ITEM NUMBER:454487 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:5310 OPERATING-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMM.
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DU	200,000	0	0	0	0	0	0	200,000
LF	200,000	0	0	0	0	0	0	200,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,540	0	0	0	0	0	5,540
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DIOH	4,920	0	0	0	0	0	0	4,920
TOTAL 454487 2	404,920	5,540	0	0	0	0	0	410,460
TOTAL PROJECT:	404,920	5,540	0	0	0	0	0	410,460

ITEM NUMBER:456110 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SECTION 5310 CAPITAL - FORMULA - SMALL UZA - BEACON COLLEGE
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BEACON COLLEGE								
DPTO	9,902	0	0	0	0	0	0	9,902
DU	79,216	0	0	0	0	0	0	79,216
LF	9,903	0	0	0	0	0	0	9,903
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BEACON COLLEGE								
DIOH	0	2,468	0	0	0	0	0	2,468
TOTAL 456110 2	99,021	2,468	0	0	0	0	0	101,489
TOTAL PROJECT:	99,021	2,468	0	0	0	0	0	101,489

ITEM NUMBER:456116 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - FORMULA - SMALL URBAN - LAKE COUNTY BOCC
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DPTO	46,008	0	0	0	0	0	0	46,008
DU	368,061	0	0	0	0	0	0	368,061
LF	46,008	0	0	0	0	0	0	46,008
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DIOH	0	11,469	0	0	0	0	0	11,469
TOTAL 456116 2	460,077	11,469	0	0	0	0	0	471,546

LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:456116 3		PROJECT DESCRIPTION:5310 CAPITAL - FORMULA - SMALL URBAN - LAKE COUNTY BOCC					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DPT0	46,007	0		0	0	0	0	46,007	
DU	368,062	0		0	0	0	0	368,062	
LF	46,008	0		0	0	0	0	46,008	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DIOH	0	11,469		0	0	0	0	11,469	
TOTAL 456116 3	460,077	11,469	0	0	0	0	0	471,546	
TOTAL PROJECT:	920,154	22,938	0	0	0	0	0	943,092	

ITEM NUMBER:458197 1		PROJECT DESCRIPTION:LAKE COUNTY BOCC FTA SECTION 5311 CAPITAL						*NON-SIS*	
DISTRICT:05		COUNTY:LAKE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:FTA SECTION 5311 RURAL FORMULA FUNDS LAKE COUNTY BOARD OF COUNTY COMMISSIONERS (LCPT) CAPITAL									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
DU	366,384	0	0	0	0	0	0	366,384	
LF	91,596	0	0	0	0	0	0	91,596	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
DIOH	0	10,149	0	0	0	0	0	10,149	
TOTAL 458197 1	457,980	10,149	0	0	0	0	0	468,129	

ITEM NUMBER:458197 2		PROJECT DESCRIPTION:LAKE COUNTY BOCC FTA SECTION 5311 CAPITAL					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
EX DESC:FTA SECTION 5311 RURAL FORMULA FUNDS LAKE COUNTY BOARD OF COUNTY COMMISSIONERS (LCPT) CAPITAL									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
DU	366,384		0	0	0	0	0	0	366,384
LF	91,596		0	0	0	0	0	0	91,596
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
DIOH	0	10,149		0	0	0	0	0	10,149
TOTAL 458197 2	457,980	10,149		0	0	0	0	0	468,129
TOTAL PROJECT:	915,960	20,298		0	0	0	0	0	936,258

LAKE-SUMTER MPO

TRANSIT
=====

ITEM NUMBER:456117 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - SUMTER COUNTY BOCC DBA SUMTER COUNTY TRANSIT
COUNTY:SUMTER
PROJECT LENGTH:.000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DPT0	67,622		0	0	0	0	0	67,622
DU	540,980		0	0	0	0	0	540,980
LF	67,623		0	0	0	0	0	67,623
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,858	0	0	0	0	0	16,858
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DIOH	14,972		0	0	0	0	0	14,972
TOTAL 456117 1	691,197	16,858	0	0	0	0	0	708,055

ITEM NUMBER:456117 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: 5310 CAPITAL - FORMULA - SMALL UA - SUMTER COUNTY BCC/TRANSIT
COUNTY:SUMTER
PROJECT LENGTH:.000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DPT0	68,899		0	0	0	0	0	68,899
DU	551,195		0	0	0	0	0	551,195
LF	68,900		0	0	0	0	0	68,900
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DIOH	0	17,177	0	0	0	0	0	17,177
TOTAL 456117 2	688,994	17,177	0	0	0	0	0	706,171
TOTAL PROJECT:	1,380,191	34,035	0	0	0	0	0	1,414,226
TOTAL DIST: 05	12,870,110	60,408,404	9,077,334	0	0	0	0	82,355,848
TOTAL TRANSIT	12,870,110	60,408,404	9,077,334	0	0	0	0	82,355,848

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:422570 3
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND AVE TO SILVER EAGLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.847MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,150,284	0	0	0	0	0	0	1,150,284
	DIH	217,112	3,182	0	0	0	0	0	220,294
	DS	586,991	0	0	0	0	0	0	586,991
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	201,157	24,853	0	0	0	0	0	226,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	82,910	98,670	0	0	0	0	0	181,580
	SL	132,174	0	0	0	0	0	0	132,174
	TALL	1,080,521	206,529	701,876	0	0	0	0	1,988,926
	TALT	2,781,238	653,154	57,124	0	0	0	0	3,491,516
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	267,635	259,275	50,929	0	0	0	0	577,839
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	200,000	0	0	0	0	0	0	200,000
	TALT	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	35,193	3,089	0	0	0	0	0	38,282
	DS	711	0	0	0	0	0	0	711
	TALL	2,138,584	0	0	0	0	0	0	2,138,584
	TALM	46,488	66,473	0	0	0	0	0	112,961
	TALT	724,402	44,925	0	0	0	0	0	769,327
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	26	130,197	0	0	0	0	0	130,223
TOTAL 422570 3		10,145,426	1,490,347	809,929	0	0	0	0	12,445,702
TOTAL PROJECT:		10,145,426	1,490,347	809,929	0	0	0	0	12,445,702

ITEM NUMBER:451415 2
DISTRICT:05
ROADWAY ID:11000000

PROJECT DESCRIPTION:SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT (WOODIE)
COUNTY:LAKE
PROJECT LENGTH: 26.524MI

IE) *NON-SIS*
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	7,926	0	0	0	0	0	0	7,926
	DEM	1,063,237	0	0	0	0	0	0	1,063,237
	DITS	286,621	0	0	0	0	0	0	286,621
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	44,942	0	0	0	0	0	44,942
TOTAL	451415 2	1,357,784	44,942	0	0	0	0	0	1,402,726
TOTAL PROJECT:		1,357,784	44,942	0	0	0	0	0	1,402,726

ITEM NUMBER:435471 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET

COUNTY:SUMTER

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	891,304	0	0	0	0	0	0	891,304
DIH	113,565	203	0	0	0	0	0	113,768
DS	1,436	0	0	0	0	0	0	1,436
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,789	13	0	0	0	0	0	46,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	673	0	0	0	0	0	0	673
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22	0	0	0	0	0	0	22
TOTAL 435471 1	1,053,789	216	0	0	0	0	0	1,054,005
TOTAL PROJECT:	1,053,789	216	0	0	0	0	0	1,054,005
TOTAL DIST: 05	12,556,999	1,535,505	809,929	0	0	0	0	14,902,433
TOTAL MISCELLANEOUS	12,556,999	1,535,505	809,929	0	0	0	0	14,902,433
GRAND TOTAL								
	1,537,806,105	329,971,332	326,416,736	281,807,386	775,734	0	351,826,514	2,828,603,807

*Florida Department of Transportation*

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

08/06/2026 | 2:56 PM EDT

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2026/27-2030/31 Transportation
Improvement Program (TIP)**

Dear Mr. Woods:

The Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2026/27-2030/31 TIP as described below.

One new project has been added to the STIP, that needs to be included in Lake-Sumter MPO's FY 27-28 TIP, requiring an amendment.

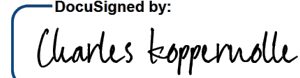
Please refer to the following table for specific project details and incorporate the updates accordingly. Project data beyond FY 2027 may remain unchanged in the TIP document.

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
453488-2	Morse Boulevard Bridge Rehabilitation	N/A	N/A	CST	ACSL	\$60,914	27
					LF	<u>\$371,909</u>	
					Total:	\$432,823	

Exhibit B

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

90ED5449530F49F...
Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
Doris Lemay, LSMPO
FDOT Work Program