



# FY 2025/2026 – 2029/2030 Transportation Improvement Program (TIP)

## Amendment #3



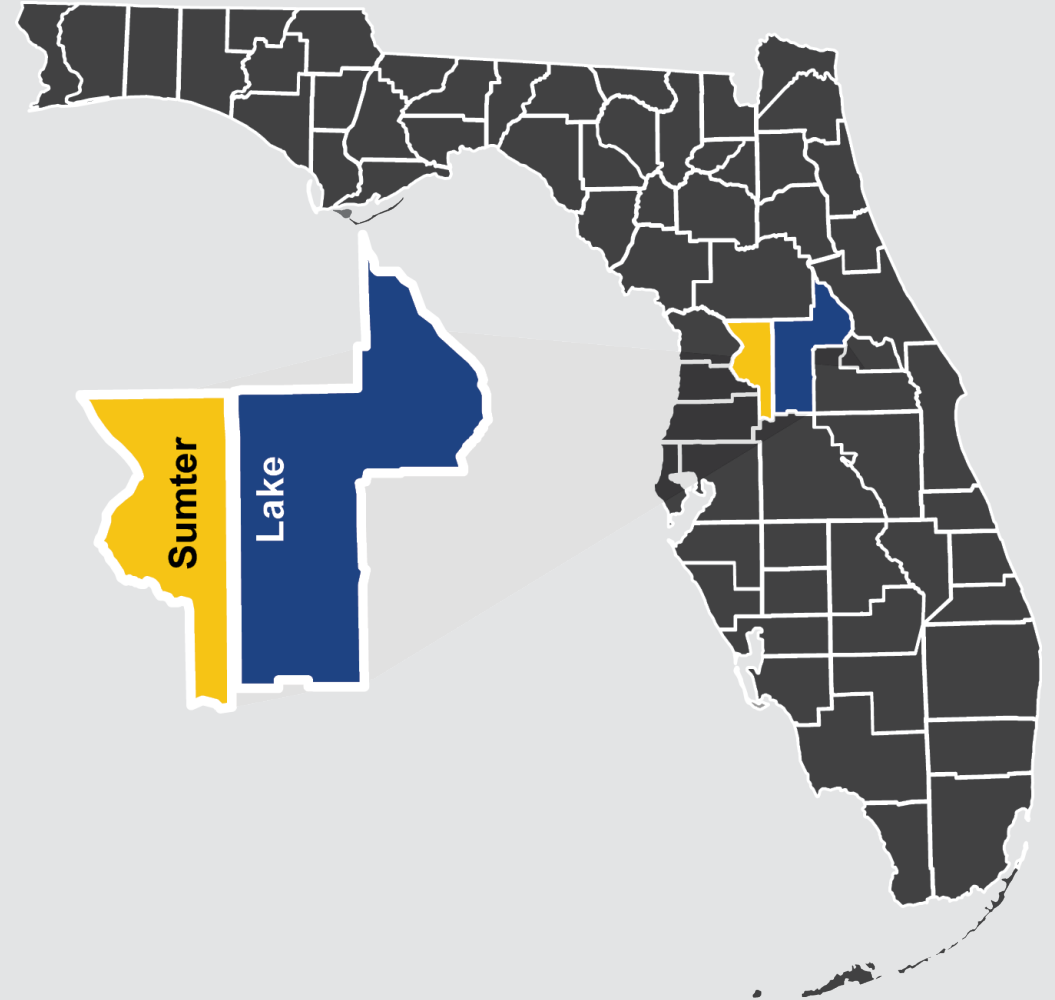
11/12/2025

# TIP Overview

**Purpose:** A 5-year financially feasible program of multimodal transportation improvement projects. The Federal government requires four years, and the State of Florida requires one additional year.

## Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



# Transportation Improvement Program (TIP)

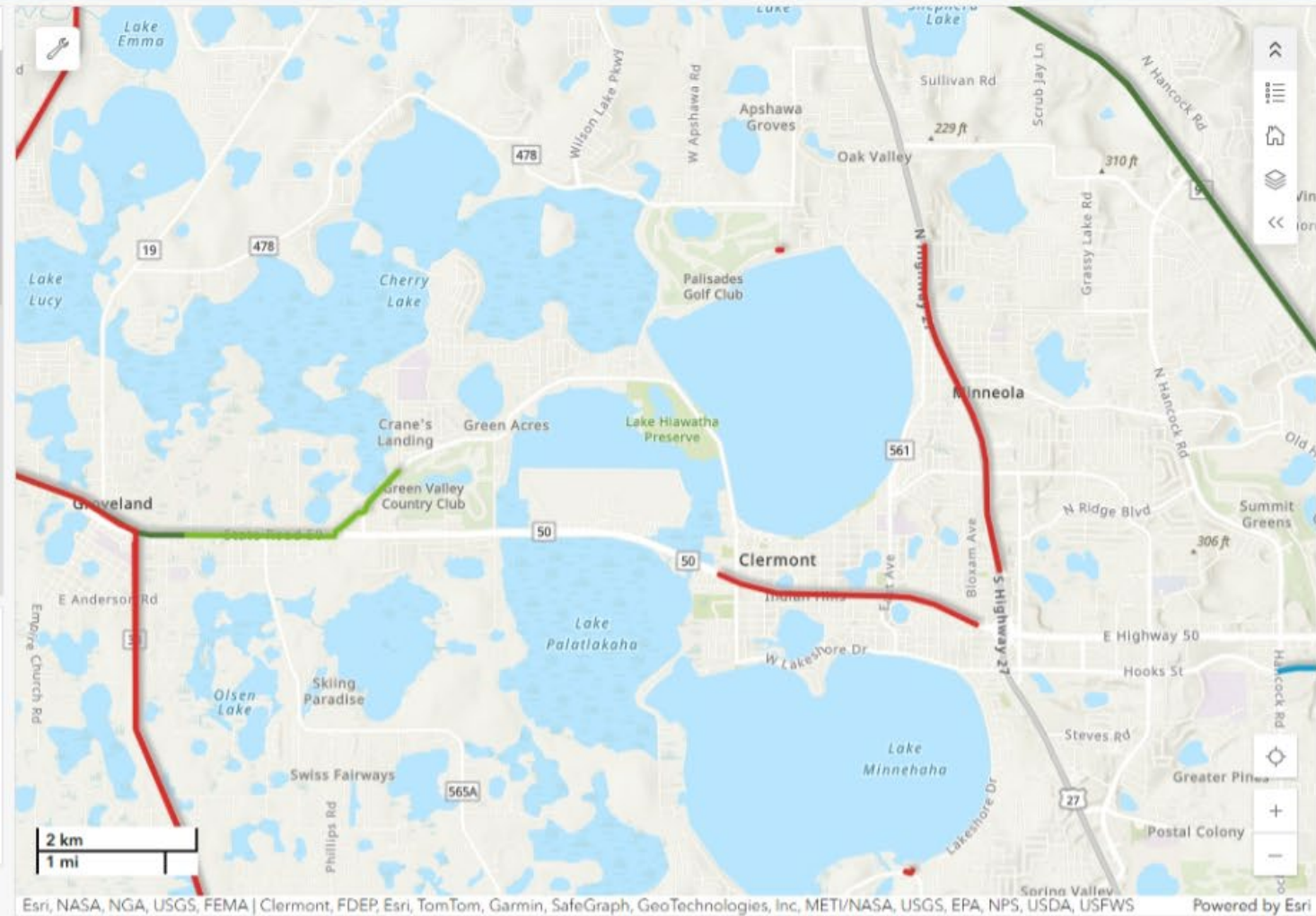
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- Add \$700,000 to South Lake Trail:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
422570-3	South Lake Trail PH IIIB	2 <sup>nd</sup> Street to Silver Eagle Rd	1.570 miles	RRU	ACSA TALT Total:	\$200,000 <u>\$500,000</u> \$700,000	2026

4225703
South Lake Trail Ph IIIB
From 2nd St To Silver Eagle Rd
2nd St
Silver Eagle Rd
Lake County
South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd
Bike Path/Trail
Miscellaneous
1.57
Trail Projects
Adopted

quired on one or more elements



### Legend

**TIP**

Adopted (FY 2026 - 2030)

- Aviation
- Bike/Ped and Sidewalk Projects
- Bridge Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Other

Draft (FY 2026 - 2030)

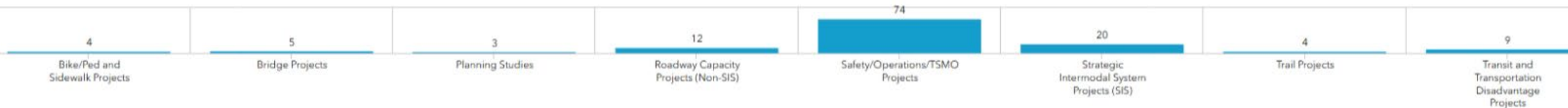
- Aviation
- Bike/Ped and Sidewalk Projects
- Bridge Projects

Sum Total Cost

\$3,642,527,40

Total	5-Year
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5-Year



### Total Cost by Type

### Sum 5-Year Cost by Type

### Sum Historical Cost by Type

Sum Future Cost by Type



## 6 of the Top Priority

LOPP Projects are listed in the  
FY 2025/2026 - 2029/2030 TIP

# 139

TOTAL PROJECTS

### Project Categories that made the Top Priority List:

- ▶ Safety/Operations/TSMO Projects
- ▶ Roadway Capacity Projects (Non-SIS)
- ▶ Bike/Ped and Sidewalk Projects

PROJECT CATEGORY	TOTALS* FY 25/26 - 29/30 AMENDMENT 2	TOTALS* FY 25/26 - 29/30 AMENDMENT 3
Aviation	\$10,465,780	\$10,465,780
Bike/Ped and Sidewalk Projects	\$2,207,844	\$2,207,844
Bridge Projects	\$1,033,239	\$1,033,239
Planning Studies	\$4,854,040	\$4,854,040
Roadway Capacity Projects (Non-SIS)	\$244,328,528	\$244,328,528
Safety/Operations/TSMO Projects	\$237,052,909	\$237,052,909
Strategic Intermodal System Projects (SIS)	\$857,410,491	\$857,410,491
Trail Projects	\$28,923,206	\$29,623,206
Transit and Transportation Disadvantage Projects	\$82,265,614	\$82,265,614
<b>TOTAL</b>	<b>\$ 1,468,541,651</b>	<b>\$1,469,241,651</b>

\*Totals do not include historical and future funds.

SAFETY/ OPERATIONS/ TSMO PROJECTS	FY 2026 TIP - A2	72	TOTALING (in millions)
	FY 2026 TIP - A3	73	\$237M

ROADWAY CAPACITY (NON-SIS) PROJECTS	FY 2026 TIP - A2	12	TOTALING (in millions)
	FY 2026 TIP - A3	12	\$244M

STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	FY 2026 TIP - A2	20	TOTALING (in millions)
	FY 2026 TIP - A3	20	\$857M

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## Project Category - FY 25/26 – 29/30

Project Category	2026	2027	2028	2029	2030	Difference from Adopted TIP
Aviation	\$3,315,780	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	\$0
Bike/Ped and Sidewalk Projects	\$157,000	\$1,264,570	\$786,274	\$0	\$0	\$0
Bridge Projects	\$413,189	\$620,050	\$0	\$0	\$0	\$0
Planning Studies	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0
Roadway Capacity Projects (Non-SIS)	\$133,058,732	\$111,269,796	\$0	\$0	\$0	\$0
Safety/Operations/TSMO Projects	\$141,636,721	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	\$0
Strategic Intermodal Systems Projects (SIS)	\$328,672,001	\$46,339,146	\$257,339,494	\$219,309,850	\$5,750,000	\$0
Trail Projects	\$15,115,295	\$568,605	\$273,146	\$0	\$13,666,160	↑ \$700,000
Transit and Transportation Disadvantaged Projects	\$53,851,056	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	\$0
Total	\$677,590,582	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	↑ \$700,000

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## Funding Sources - FY 25/26 – 29/30

Funding Source	2026	2027	2028	2029	2030	Total	Difference from Adopted TIP
Bonds	\$0	\$44,565,096	\$0	\$0	\$0	\$44,565,096	\$0
Federal	\$170,565,863	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$226,271,207	↑ \$700,000
Local	\$54,176,262	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$74,157,932	\$0
State 100%	\$200,080,609	\$75,815,755	\$53,528,371	\$7,900,876	\$19,519,625	\$356,845,236	\$0
Toll/Turnpike	\$253,066,672	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$767,701,004	\$0
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$1,469,540,475	↑ \$700,000