

Lake~Sumter MPO December 3, 2025 Governing Board Meeting

Michael Woods, Executive Director
Doris LeMay, Financial Coordinator



Call to Order by Chair

- Invocation / Pledge of Allegiance
- Proper Noticing
- Roll Call – Determination of Quorum
- Motion to allow virtual voting by members
- Proposed revisions to Today's Agenda
- Chair's Announcements

OPPORTUNITY FOR PUBLIC COMMENT on Agenda Items or General Comments

At this point in the meeting, the Board will hear citizens' questions, comments, and concerns. If the issue raised is not on today's Agenda, the Board will not take action at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future committee agenda. Public comment shall be limited to three minutes per person.

CONSENT AGENDA

Consent approval is requested of the following items: A - C

- A. Consideration to approve, the October 22, 2025, MPO Governing Board Meeting Minutes*
- B. Approval for the 2026 MPO Governing Board and Executive Committee meeting calendar*
- C. Approval of 2026 MPO Governing Board Officers and Appointments * including Lake County At-Large Representative, Joseph Cosenza, City of Fruitland Park and Sumter County At-Large Representative, Victoria Summerlin, City of Bushnell*

CONSENT AGENDA ITEM B:

- *February 25, 2026, Governing Board 2:00 PM*
- *April 22, 2026, Executive Committee 12:00 PM, Governing Board 2:00 PM*
- *June 17, 2026, Governing Board 2:00 PM*
- *October 28, 2026, Executive Committee 12:00 PM, Governing Board 2:00 PM*
- *December 9, 2026, Governing Board 2:00 PM*

CONSENT AGENDA ITEM C:



Chair Sandy Gamble, City of Tavares, CFMPOA, MPOAC

Chair Elect Don Wiley, Sumter County BOCC, CFMPOA, MPOAC Alternate

1st Vice Chair Chandra Myers, City of Clermont, CFMPOA, MPOAC Alternate

2nd Vice Chair, Timothy Morris, Lake County BOCC, CFMPOA Alternate.

Past Chair Sean Parks, Lake County BOCC

Lake County At-Large Representative, **Joseph Cosenza**, City of Fruitland Park

Sumter County At-Large Representative, **Victoria Summerlin**, City of Bushnell

Lake Transportation Disadvantaged Coordinating Board Chair, **Commissioner Leslie Campione**

Sumter Transportation Disadvantaged Coordinating Board Chair, **Commissioner Jeff Bogue**

ACTION ITEM A:

Approval of Resolution 2025-13 Adoption of the
2050 Long Range Transportation Plan



Lake-Sumter MPO Long Range Transportation Plan (LRTP)

LSMPO Governing Board Meeting
December 3, 2025



Elements of a LRTP



Goals and Objectives – Provides framework and guide the planning process that supports local objectives



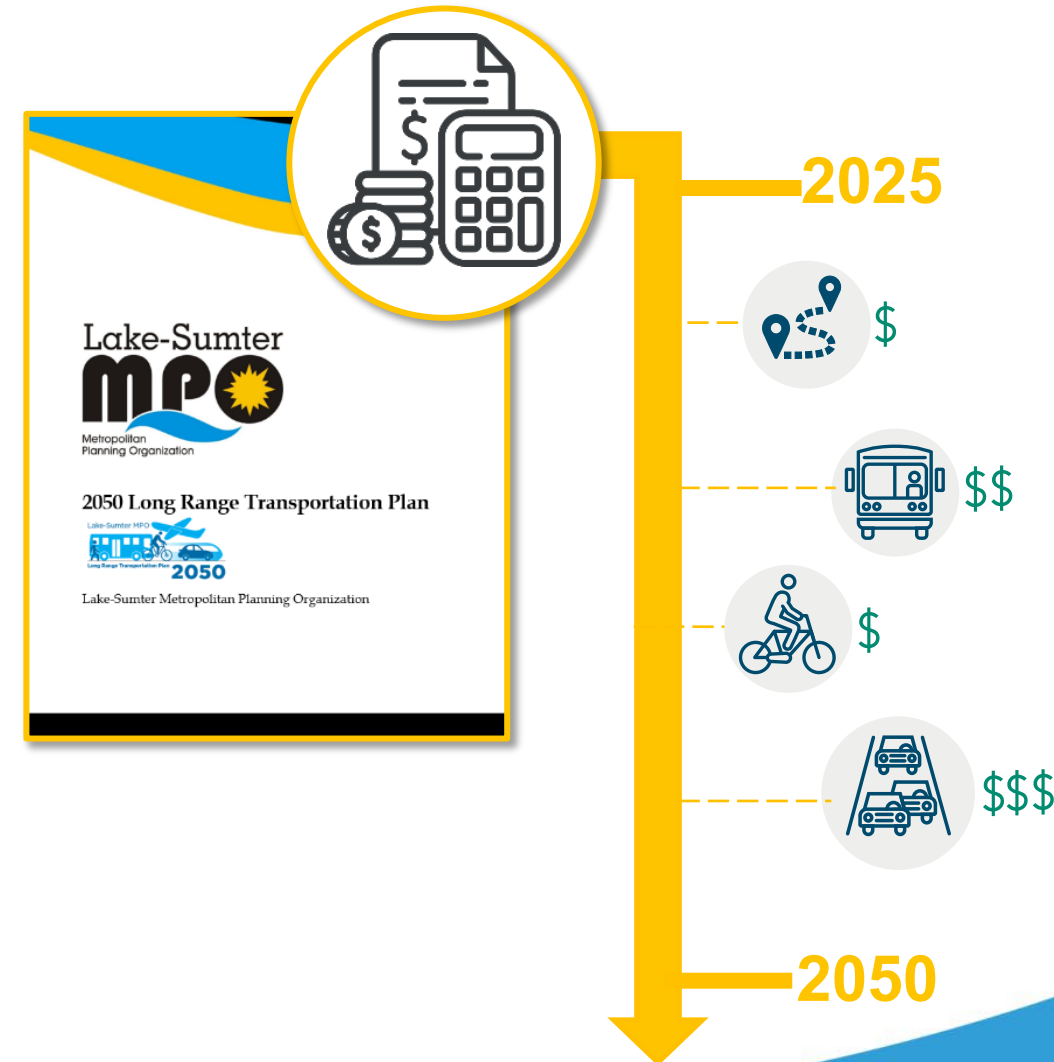
Public and Stakeholder Involvement – Community participation and viewpoint on regional needs and priorities for federal & state funding



A Needs Plan Development – Identifies future transportation improvements to support the movement of people and goods



A Financial and Cost Feasible Plan – Outlines project phases and timeline for construction for 20+ years



Long Range Transportation Concerns

- ↗ Population Growth = **More Traffic**
- ↘ **Decrease** in Forecasted Revenues
- ↗ **Increase** in Project Costs
- ↻ Regional Priorities are **stalled**

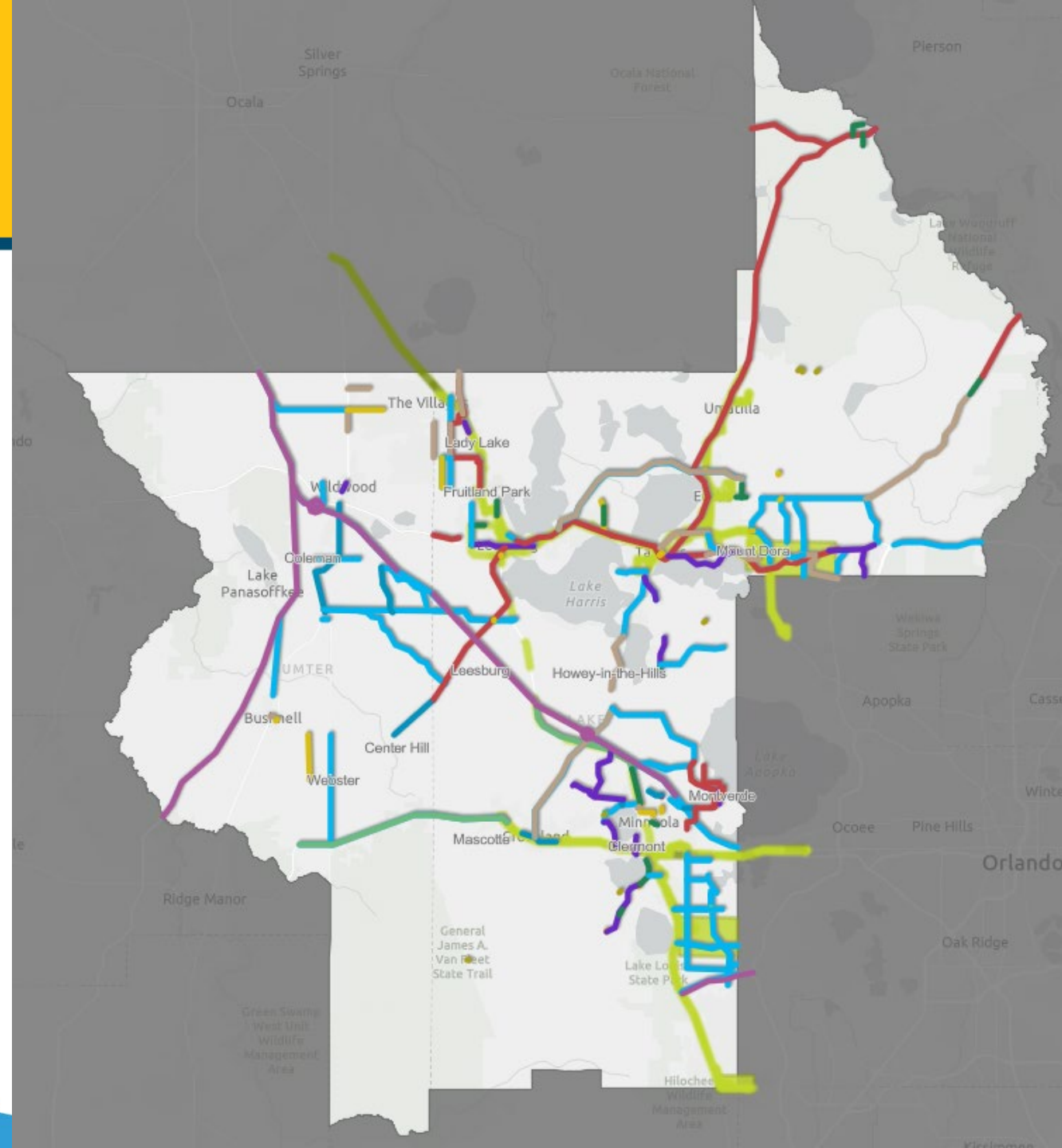


2050 Needs

Needs Plan Development:

- 2045 LRTP Needs
- 2025 List of Priority Projects (LOPP)
- Modal Elements (TSMO, Freight, etc.)

Lake-Sumter MPO Needs List will be a **working list** - Partners can add new needs as planning and development continue throughout the region.



Partially Funded vs. Fully Funded

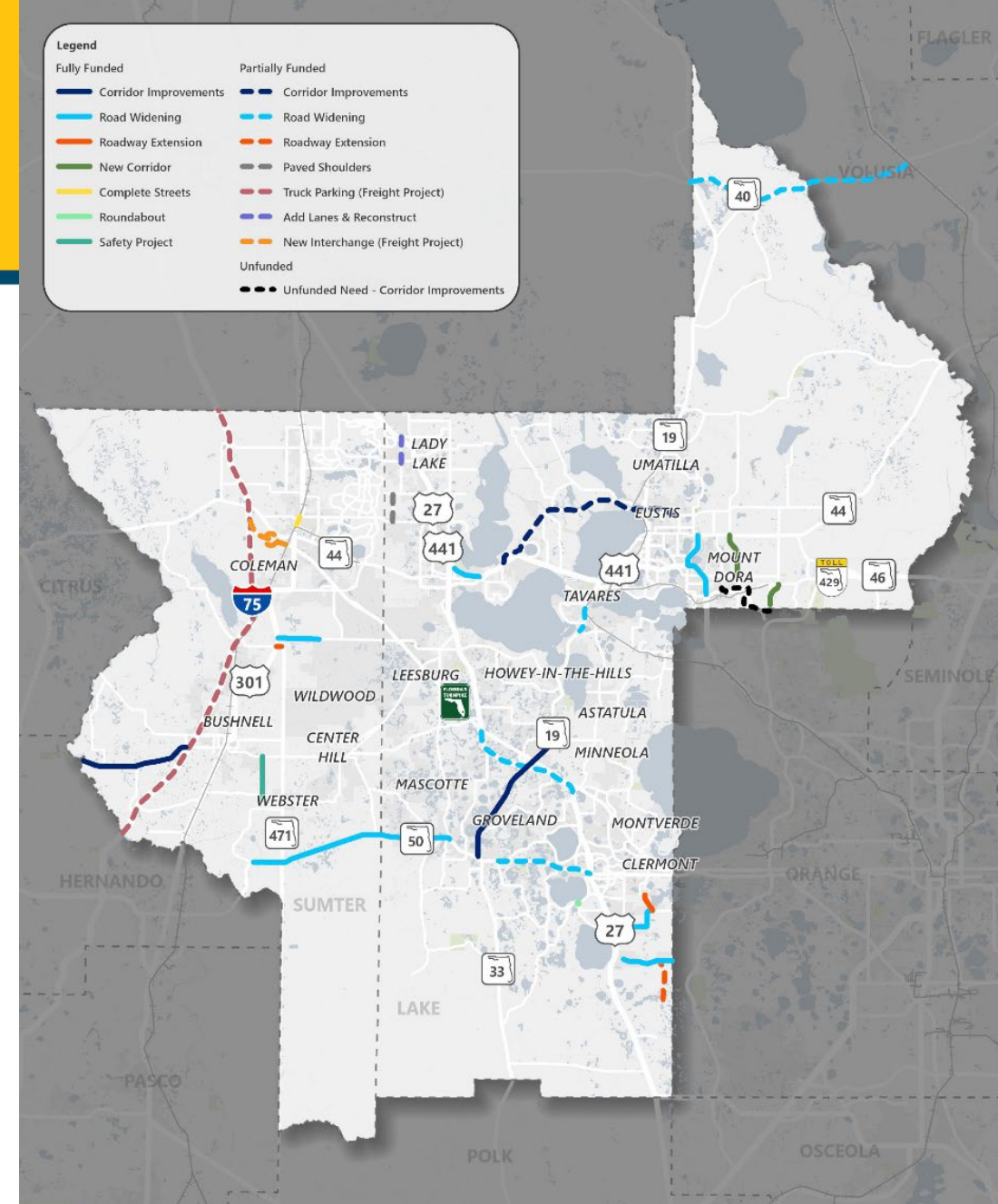
Partially Funded

↻ Construction will NOT be funded by 2050

☑ *Note, other projects are still advancing*

Fully Funded

☑ Construction is anticipated to receive funding by 2050



Project Phases - Definitions



PD&E

Project Development & Environment Study
Design concept options and their social and environmental effects are examined.



Design

Detailed construction plans are prepared.



Right of Way

Entails acquisition of any necessary right-of-way, based on the design plans.



Environmental Permitting

Includes agency coordination and obtaining necessary permits for project to move forward.



Construction

The project is built during this phase.



CEI

Construction Engineering and Inspection
Contracted service that administers, monitors, and inspects construction projects on behalf of FDOT.

2045 vs. 2050 Funding

2045 Plan

- Programming assumed **construction** for projects would be funded by 2045
- However, only **planning** phases for projects were funded by 2045

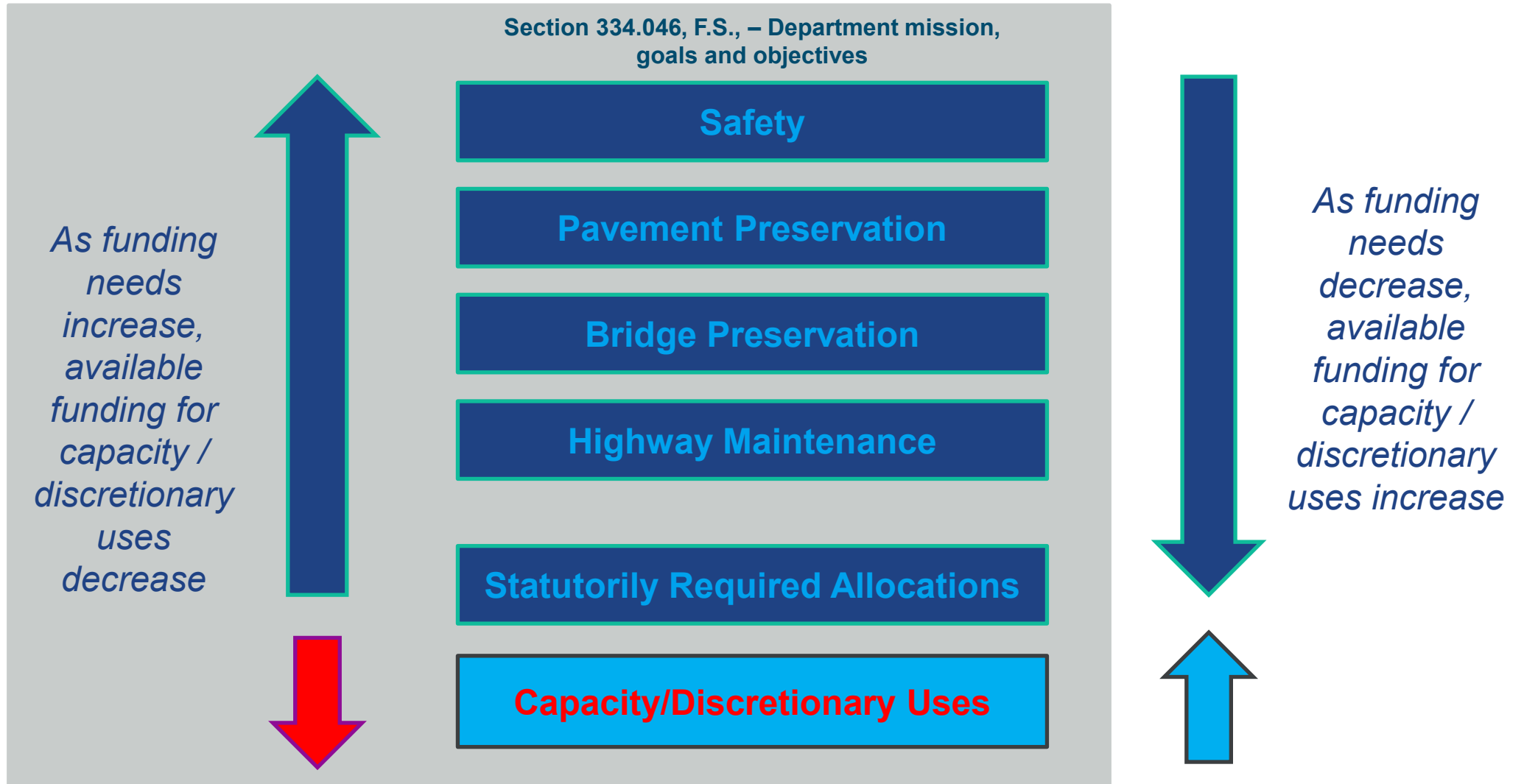
2050 Plan

- Programming considers actual **time** needed to **complete** projects

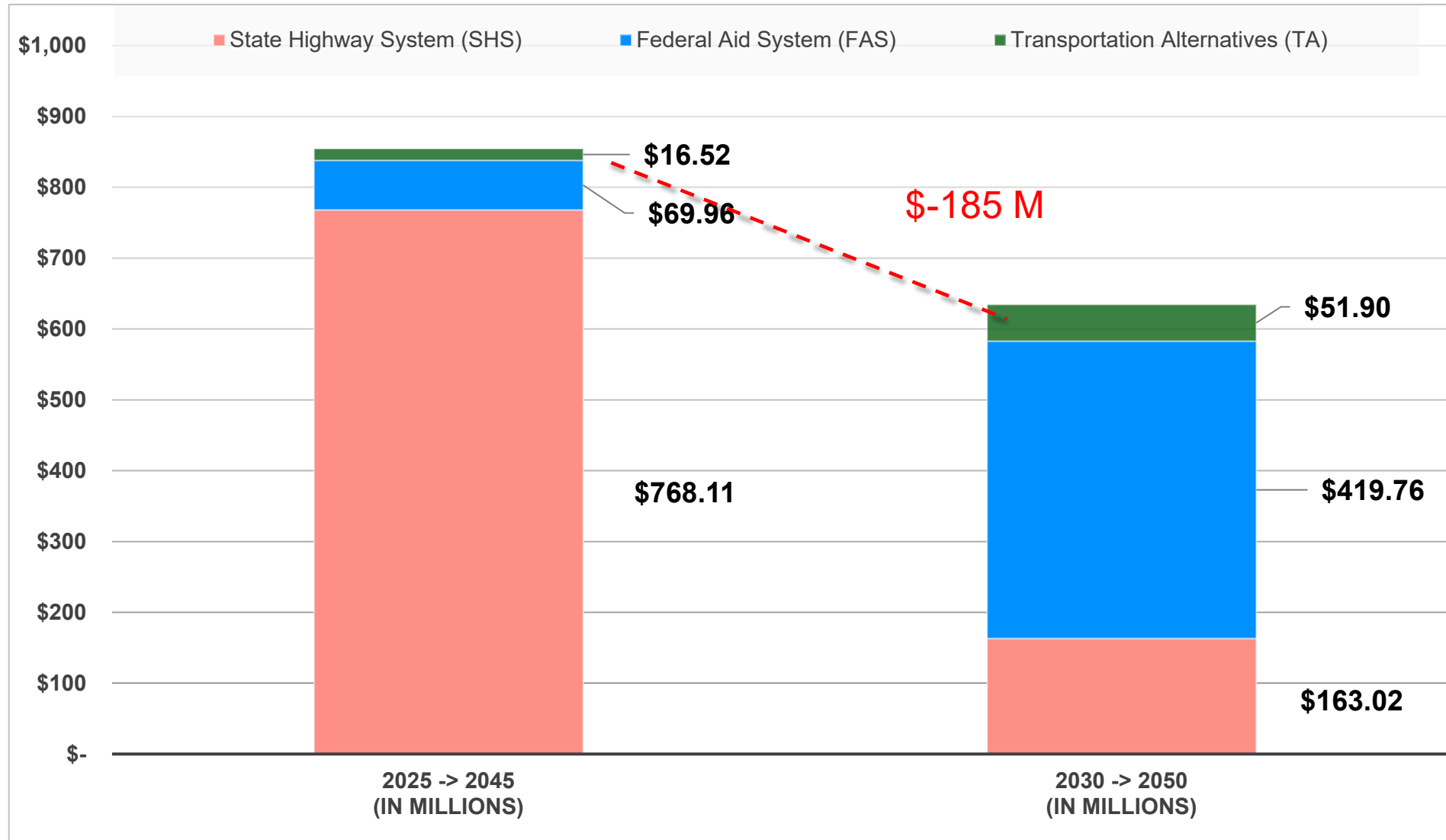
How long does a project take to complete?



Funding Priorities



2050 Financial Forecast



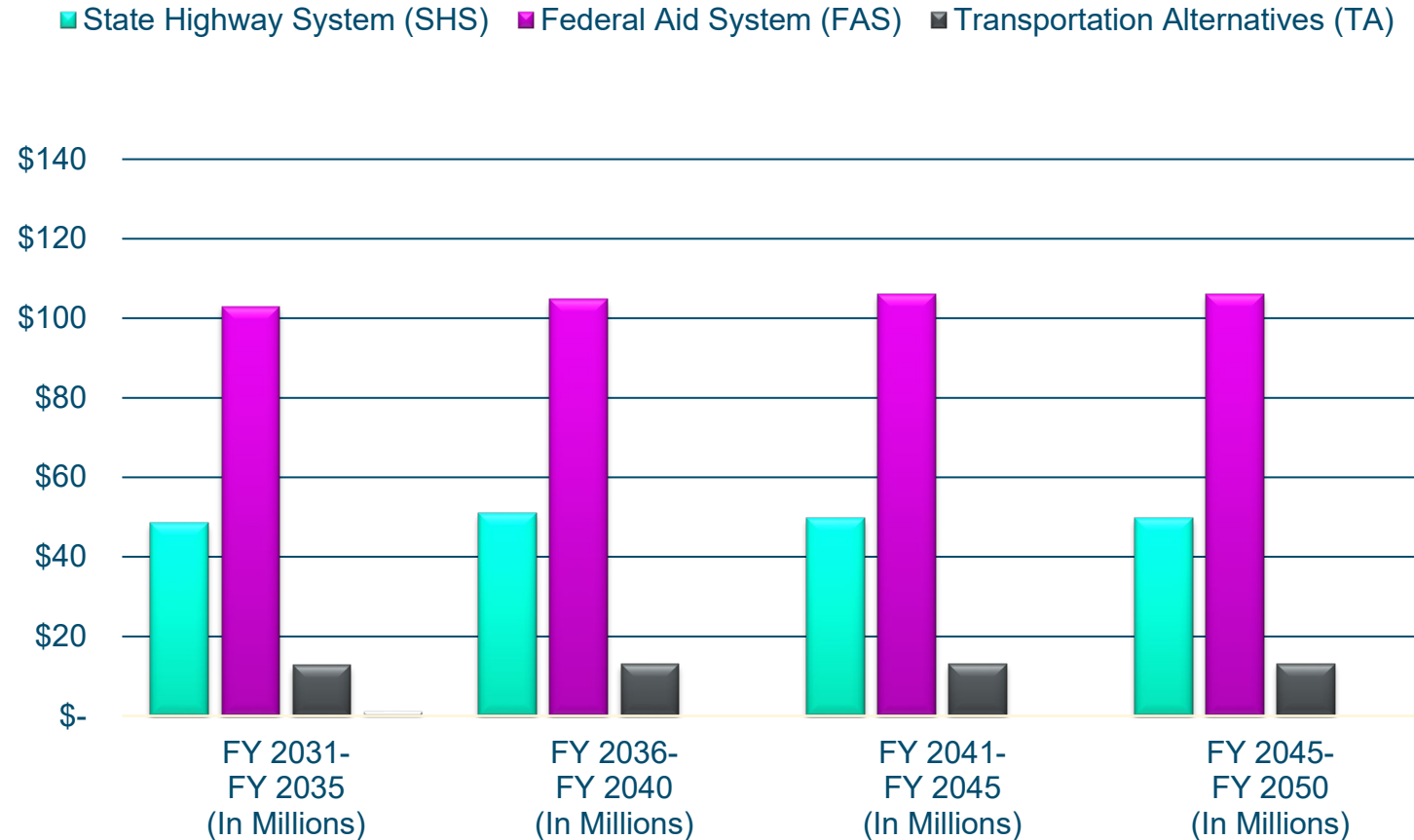
2050 Financial Forecast

Funding Considerations:

Significantly less for State Highway System - **(\$8 Million / Year)**

More Federal Funding for Federal Aid System - **(\$21 Million / Year)**

More Transportation Alternative Funding - **(\$2.5 Million / Year)**



Not enough to fund LOPP Top 20

Annual Programming vs LRTP Year of Expenditure (YOE)

Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

Long Range Transportation Plan (LRTP)

2031- 2035	2036- 2040	2041 - 2045	2046 - 2050
CST - \$50 M			

Funding Considerations:

- LRTP has funds of \$50 M (over 5 years) to fund Construction
- TIP for year 2031 will only have \$10 M
- Need to accumulate funds over a multi year period to fund projects


Annual Programming vs LRTP Year of Expenditure (YOE)

Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

Long Range Transportation Plan (LRTP)

2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041- 2050
Roll \$10M	Roll \$20M	Roll \$30M	Roll \$40M	CST - \$50 M						



Implementing the LRTP through the LOPP

- **Annual LOPP Discussion** – Use LRTP and Cost Feasible Implementation Plan to discuss project funding and the need to reserve funding to accumulate for project programming
- **New LOPP (first 10 years of Cost feasible Plan)** – Outlines project phases and timeline for construction for 20+ years to better understand the transportation planning and future funding needed to implement a project through construction
- **New Call for Projects** – New Box funding program will allow for smaller push button projects to be funded with MPO funding support
- **Local Funding** – Local funding discussions can happen annually for advancing project with Federal / State / Local partnerships

SR 44 Cost Feasible & LOPP Example

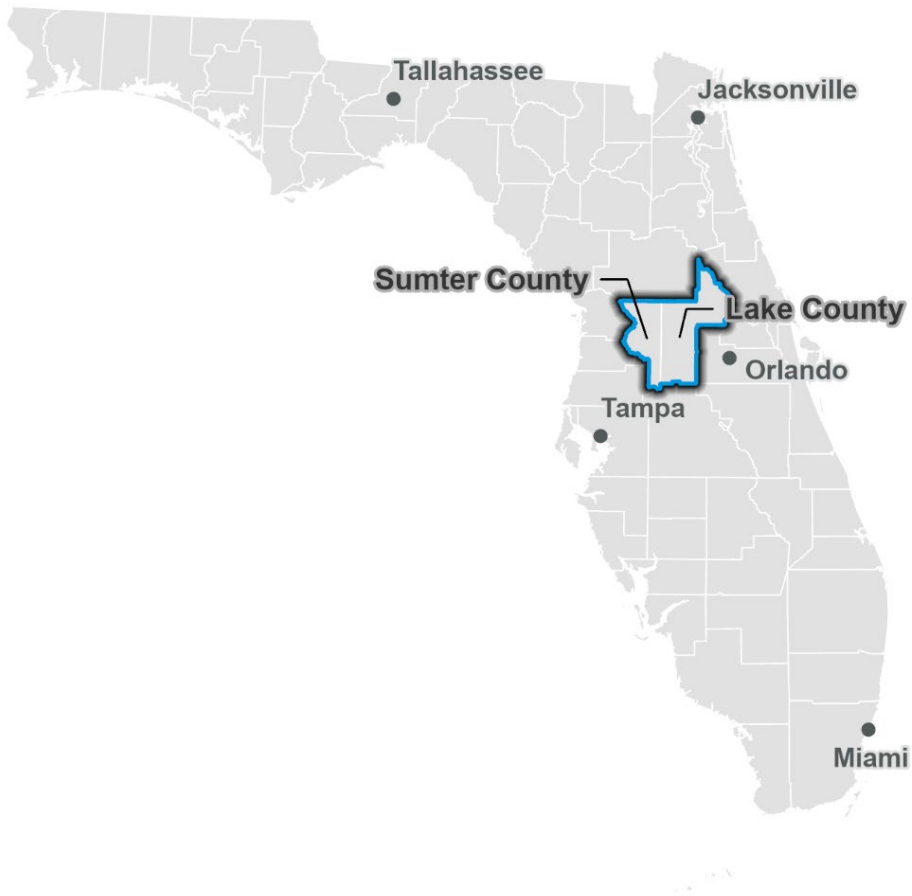
Projects	Transportation Improvement Program (TIP)						2050 Long Range Transportation Plan																							
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050				

SR 44 (CR44B) - Road widening to 4 lanes			PE/Permitting					\$39.90																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
---	--	--	---------------	--	--	--	--	---------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

PD&E	PE / Permitting	ROW	Construction
------	-----------------	-----	--------------

Lake-Sumter MPO DRAFT Cost Feasible Plan

By the Numbers



- 13** Projects Fully Funded through Construction
- 19** Of top 21 Priorities have funded phases through 2050
- \$2.5** New Box Funding Program for Transportation Alternatives

State Strategic Intermodal System (SIS)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
I-75 Truck Parking	Hernando / Sumter County Line	Sumter / Marion County Line	-	Truck Parking (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$2,500,000		
							Other \$	\$0	TBD	
SR 40	SR 19	SR 15	14.32	Road Widening to 4 lanes	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	US 27	Montevista Rd	5.81	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	CR 478A	Sumter / Lake County Line	8.18	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2041-2045
							State \$	\$97,119,000		
							Other \$	\$0	TBD	
SR 50	Sumter / Lake County Line	CR 33	4.3	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2046-2050
							State \$	\$82,018,000		
							Other \$	\$0	TBD	
US 27	SR 19	Florida Turnpike North Ramps	4.1	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
US 27	CR 561A	SR 19	3.6	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
I-75 - Monarch Ranch Interchange	CR - 514		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
FTE - Monarch Ranch Interchange	Florida Turnpike (between I-75 and US 301)		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	

Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Boxed Funds	-	-	-	TA funds Boxed for Complete Streets & Safety Projects			Federal \$	\$51,900,000	\$0	Fully Funded - \$2.5 M per year (TA Funds)
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
SR 44 (CR44B)	US 441	SR 44	2.11	Road widening	\$ 29,150,000	CST & CEI	Federal \$	\$25,958,075	\$0	Fully Funded - CST 2032
							State \$	\$13,977,425	\$0	
							Other \$	\$0	\$0	
SR 500 (US 441)	Perkins Street	SR 44	1.67	Road Widening	\$ 15,173,991	CST & CEI	Federal \$	\$11,433,602	\$0	Fully Funded - CST 2033
							State \$	\$9,354,765	\$0	
							Other \$	\$0	\$0	
SR 19	SR 50	CR 455	9.3	Corridor Improvements (Freight Project)	\$ 94,665,612	CST & CEI	Federal \$	\$103,370,647	\$0	Fully Funded - CST 2038
							State \$	\$40,592,040	\$0	
							Other \$	\$0	\$0	
US 301 Complete Street	East Kentucky Avenue	Lion Street	0.54	Complete Streets	\$ 11,000,000	CST & CEI	Federal \$	\$15,070,000	\$0	Fully Funded - CST 2031
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 747	C 48	1000 ft. south of C 478	2.69	Safety Project	\$ 10,095,985	CST & CEI	Federal \$	\$16,254,536	\$0	Fully Funded - CST 2038
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Central Parkway	US 301	Jansen Loop	2.54	Road Widening	\$ 6,600,000	CST & CEI	Federal \$	\$10,626,000	\$0	Fully Funded - CST 2039
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C 476	CR 616	Hernando County Line	6.70	Corridor Improvements	\$ 7,700,000	CST & CEI	Federal \$	\$12,397,000	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C470	US 301	SR 471	0.32	Roadway Extension	\$ 2,909,024	CST & CEI	Federal \$	\$4,683,528	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
SR 500 (US 441)	SR 44	N of SR 46	2.4	Road Widening	\$ 28,380,000	CST & CEI	Federal \$	\$0	\$0	Fully Funded - CST 2046
							State \$	\$58,462,800	\$0	
							Other \$	\$0	\$0	
Wellness Way	Hancock Road Extension	Orange County Line	3.09	Widening	\$ 9,496,832	CST & CEI	Federal \$	\$19,563,475	\$0	Fully Funded - CST 2041
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Round Lake Road	Wolf Branch Road	SR 44	2.67	New Road Construction	\$ 33,000,000	CST & CEI	Federal \$	\$67,980,000	\$0	Fully Funded - CST 2046
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hammock Ridge Roundabout	Hammock Ridge Road	Lakeshore Drive	0.3	Roundabout	\$ 3,300,000	CST & CEI	Federal \$	\$6,798,000	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	1.63	Add Lanes & Reconstruct	\$ 14,434,902	ROW	Federal \$	\$11,416,843	\$0	Partially Funded - ROW 2049
							State \$	\$0	\$0	
							Other \$	\$0	\$22,338,576	
CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	1.12	Roadway Extension	\$ 21,780,000	CST & CEI	Federal \$	\$44,866,800	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 455 Extension	Wellness Way	Schofield Road	2.56	Roadway Extension	\$ 21,807,631	ROW	Federal \$	\$16,163,038	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$35,071,280	
CR 437 Realignment	Oak Tree Drive	SR 46	1.47	New Corridor	\$ 4,400,000	CST & CEI	Federal \$	\$9,064,000	\$0	Fully Funded - CST 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hartwood Marsh Road	Regency Hills Drive	CR 455 / Ray Goodgame Parkway	2.25	Road Widening	\$ 20,798,898	ROW	Federal \$	\$17,638,040	\$0	Fully Funded - CST 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)

Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Micro Racetrack Road	CR 466A	Lake Ella Road	1.75	Paved Shoulders	\$ 13,228,656		Federal \$	\$10,300,000	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$20,670,383	
CR 44	US 441	Eustis Bypass / Deland Road	13.07	Corridor Improvements	\$ 130,272,062	PD&E / NEPA	Federal \$	\$1,545,000	\$0	Partially Funded - PD&E 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$325,359,421	
Vista Ridge Drive / Wolf Branch Innovation Blvd	Niles Road	CR 437	4.94	Corridor Improvements	\$ 40,662,753		Federal \$	\$0	\$0	Unfunded Need
							State \$	\$0	\$0	
							Other \$	\$0	\$102,144,837	
SR 19 Northern Segment	CR 561 (end of the current 4 lane section)	CR 448 (Lane Park Rd)	3.7	Widening with Intersection Improvements	\$ 4,400,000	CST & CEI	Federal \$	\$0	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Draft Cost Feasible Plan

TIP 2050 Long Range Transportation Plan

Boxed Funds - TA funds Boxed for Complete Streets & Safety Projects	2025 - 2030			2031 - 2035			2036 - 2040			2041 - 2045			2046 - 2050			2051+
				\$2.5 ANNUALLY												
SR 44 (CR44B) - Road widening to 4 lanes				\$39.9												
SR 500 (US 441) - Road widening				\$20.7												
SR 19 Planning Study / PD&E (Freight Project) - Corridor Study / PD&E				\$3.40	\$25.2	\$37.1	\$81.6									
US 301 Complete Streets - Complete streets				\$15.0												
CR 747 - Safety Project							\$16.2									
Central Parkway - Road Widening							\$10.6									
C 476 - Corridor Improvements							\$12.5									
C470 - Roadway Extension						\$1.00	\$1.20	\$2.70								
SR 500 (US 441) - Road widening									\$58.4							
Wellness Way (2 to 4 Lanes) - Widening								\$19.5								
Round Lake Road - New road construction												\$67.9				
Hammock Ridge Roundabout - Roundabout												\$6.70				
Rolling Acres Road - Add lanes and reconstruct												\$3.10	\$8.30			Unfunded
CR 455 (Ray Goodgame Parkway) - Roadway Extension												\$44.8				
CR 455 Extension - Roadway Extension												\$3.90	\$13.0			Unfunded
CR 437 Realignment - New Corridor												\$9.00				
Hartwood Marsh Road - Road Widening												\$6.10	\$11.4			Unfunded
Micro Racetrack Road - Paved Shoulders																Unfunded
CR 44 Corridor Feasibility Study - Corridor Study												\$1.50				Unfunded
Vista Ridge Drive / Wolf Branch Innovation Blvd - Corridor Study / Preliminary Design													\$3.90			Unfunded
Lake County Sidewalk Construction Bundle (Radio Rd/Treadway ES; East Orange Ave.; CR 561/Astatula ES; CR 44 Bypass/DeLand Rd./Eustis Middle School) - New sidewalks																Unfunded
SR 19 Northern Segment - Widening w/ Intersections													\$5.1	\$15.1		Unfunded

Plan Implementation

List of Priority Projects (LOPP) & Plan Implementation Schedule



Public Engagement Events



Lake County Farmer's Market

Thursday, November 6th
8 AM - 1 PM



Sumter County Friday Night at the Market

Friday, November 7th
6 PM – 9 PM



Advisory Committees – Technical (TAC) & Community (CAC)

Wednesday, November
12th
1:30 – 3 PM



Governing Board (MPO) Meeting

Wednesday, December 3rd
2 PM - 4 PM



Public comment period was open from October 22 to November 30, 2025. No public comments were received.

Questions?

Visit www.lakesumtermpo.com for more information

**MOTION TO APPROVE RESOLUTION 2025-13
ADOPTING THE 2050 LONG RANGE
TRANSPORTARTION PLAN
ROLL CALL VOTE REQUIRED**

ACTION ITEM B:

**Approval of Resolution 2025-12 Amending the to
FY 2026–2030 Transportation Improvement
Program (TIP)**



FY 2025/2026 – 2029/2030 Transportation Improvement Program (TIP)

Amendment #3



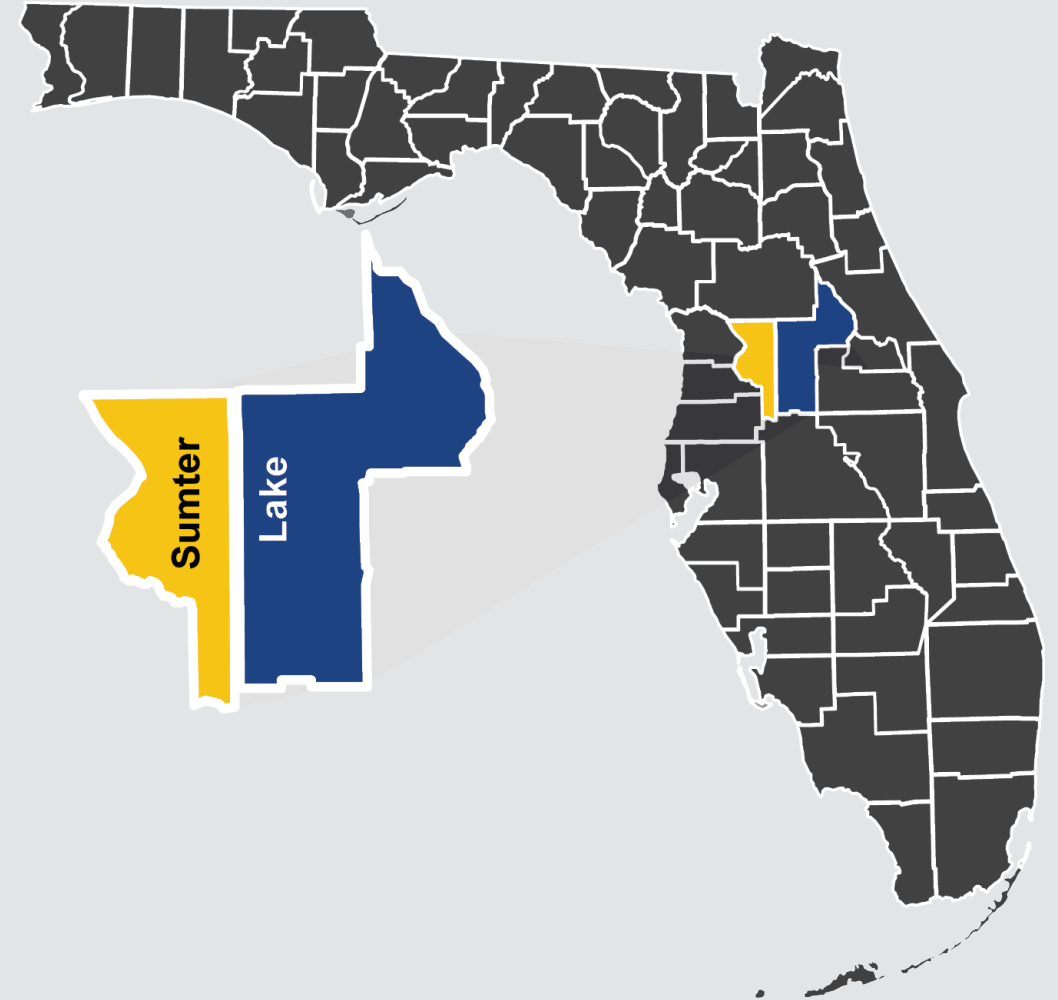
11/12/2025

TIP Overview

Purpose: A 5-year financially feasible program of multimodal transportation improvement projects. The Federal government requires four years, and the State of Florida requires one additional year.

Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



Transportation Improvement Program (TIP)

Amendment #3

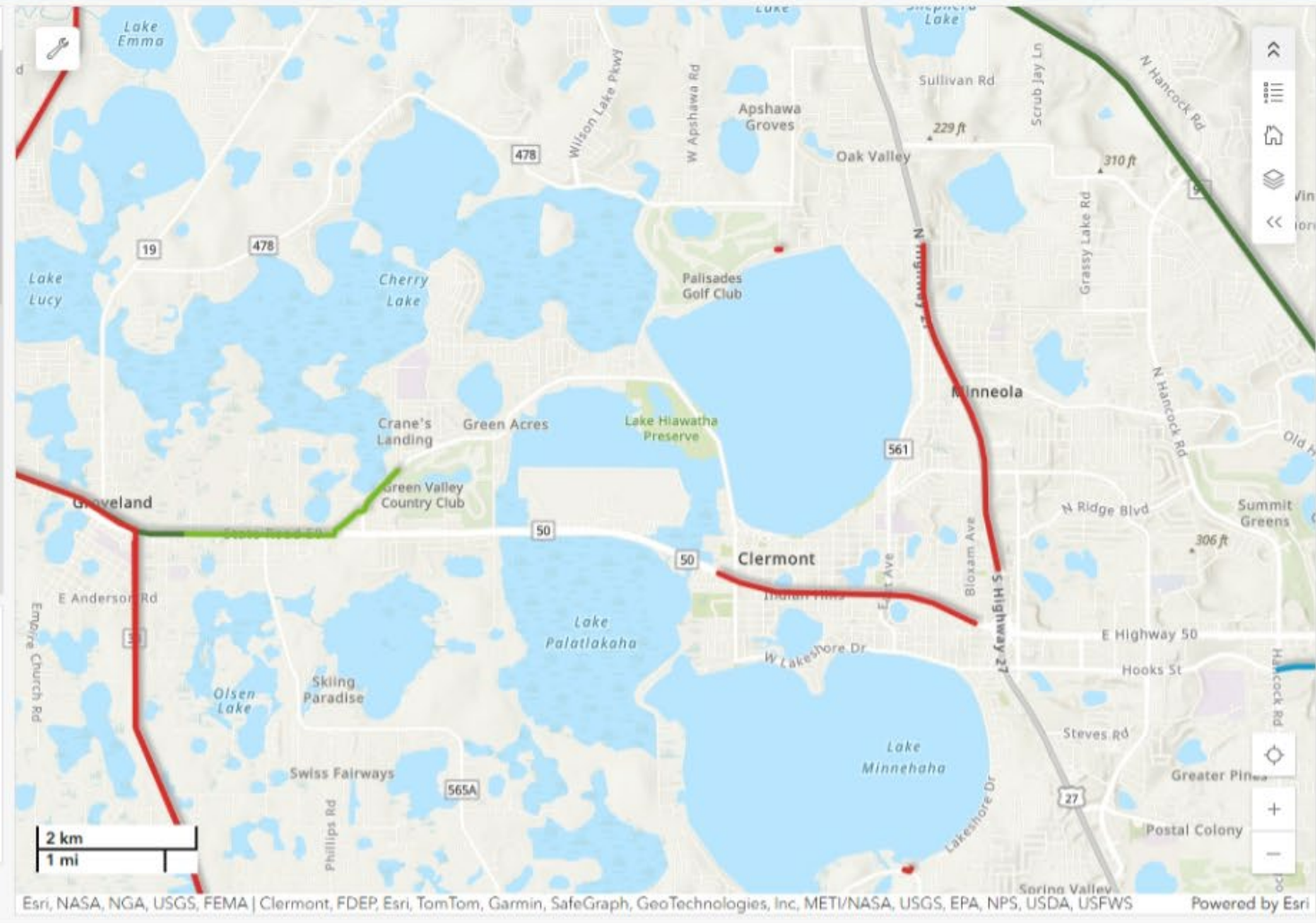
- Add \$700,000 to South Lake Trail:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
422570-3	South Lake Trail PH IIIB	2 nd Street to Silver Eagle Rd	1.570 miles	RRU	ACSA TALT Total:	\$200,000 <u>\$500,000</u> \$700,000	2026

1 of 14

4225703
South Lake Trail Ph IIIB
From 2nd St To Silver Eagle Rd
2nd St
Silver Eagle Rd
Lake County
South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd
Bike Path/Trail
Miscellaneous
1.57
Trail Projects
Adopted

quired on one or more elements



Legend

TIP

Adopted (FY 2026 - 2030)

- Aviation
- Bike/Ped and Sidewalk Projects
- Bridge Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Other

Draft (FY 2026 - 2030)

- Aviation
- Bike/Ped and Sidewalk Projects
- Bridge Projects

Sum Total Cost

\$3,642,527,400

Total5-Year





6 of the Top Priority

LOPP Projects are listed in the
FY 2025/2026 - 2029/2030 TIP

139

TOTAL PROJECTS

Project Categories that made the Top Priority List:

- Safety/Operations/TSMO Projects
- Roadway Capacity Projects (Non-SIS)
- Bike/Ped and Sidewalk Projects

PROJECT CATEGORY	TOTALS* FY 25/26 - 29/30 AMENDMENT 2	TOTALS* FY 25/26 - 29/30 AMENDMENT 3
Aviation	\$10,465,780	\$10,465,780
Bike/Ped and Sidewalk Projects	\$2,207,844	\$2,207,844
Bridge Projects	\$1,033,239	\$1,033,239
Planning Studies	\$4,854,040	\$4,854,040
Roadway Capacity Projects (Non-SIS)	\$244,328,528	\$244,328,528
Safety/Operations/TSMO Projects	\$237,052,909	\$237,052,909
Strategic Intermodal System Projects (SIS)	\$857,410,491	\$857,410,491
Trail Projects	\$28,923,206	\$29,623,206
Transit and Transportation Disadvantage Projects	\$82,265,614	\$82,265,614
TOTAL	\$ 1,468,541,651	\$1,469,241,651

*Totals do not include historical and future funds.

			TOTALING (in millions)
SAFETY/ OPERATIONS/ TSMO PROJECTS	FY 2026 TIP - A2	72	\$237M
	FY 2026 TIP - A3	73	\$237M
ROADWAY CAPACITY (NON-SIS) PROJECTS	FY 2026 TIP - A2	12	\$244M
	FY 2026 TIP - A3	12	\$244M
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	FY 2026 TIP - A2	20	\$857M
	FY 2026 TIP - A3	20	\$857M

Amendment #3

Project Category - FY 25/26 – 29/30

Project Category	2026	2027	2028	2029	2030	Difference from Adopted TIP
Aviation	\$3,315,780	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	\$0
Bike/Ped and Sidewalk Projects	\$157,000	\$1,264,570	\$786,274	\$0	\$0	\$0
Bridge Projects	\$413,189	\$620,050	\$0	\$0	\$0	\$0
Planning Studies	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0
Roadway Capacity Projects (Non-SIS)	\$133,058,732	\$111,269,796	\$0	\$0	\$0	\$0
Safety/Operations/TSMO Projects	\$141,636,721	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	\$0
Strategic Intermodal Systems Projects (SIS)	\$328,672,001	\$46,339,146	\$257,339,494	\$219,309,850	\$5,750,000	\$0
Trail Projects	\$15,115,295	\$568,605	\$273,146	\$0	\$13,666,160	↑ \$700,000
Transit and Transportation Disadvantaged Projects	\$53,851,056	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	\$0
Total	\$677,590,582	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	↑ \$700,000

Amendment #3

Funding Sources - FY 25/26 – 29/30

Funding Source	2026	2027	2028	2029	2030	Total	Difference from Adopted TIP
Bonds	\$0	\$44,565,096	\$0	\$0	\$0	\$44,565,096	\$0
Federal	\$170,565,863	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$226,271,207	<div>↑</div> \$700,000
Local	\$54,176,262	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$74,157,932	\$0
State 100%	\$200,080,609	\$75,815,755	\$53,528,371	\$7,900,876	\$19,519,625	\$356,845,236	\$0
Toll/Turnpike	\$253,066,672	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$767,701,004	\$0
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$1,469,540,475	<div>↑</div> \$700,000

MOTION TO APPROVE:

**Approval of Resolution 2025-12 Amendment to
the FY 2026–2030 Transportation Improvement
Program (TIP)**

ROLL CALL VOTE REQUIRED

ACTION ITEM C:

Annual Evaluation for Executive Director, MICHAEL WOODS

**Recommendation of the Executive Committee
presented by MPO Attorney Melissa Martinez**

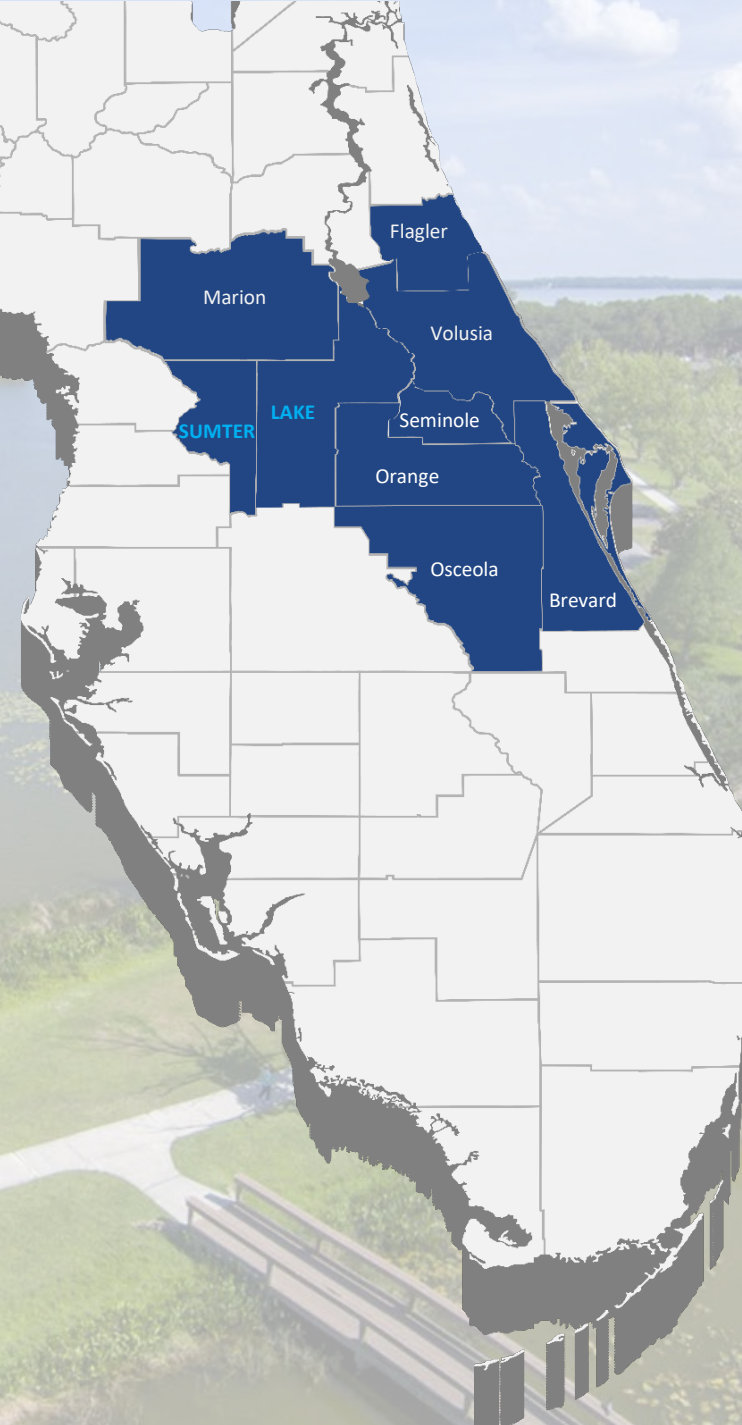
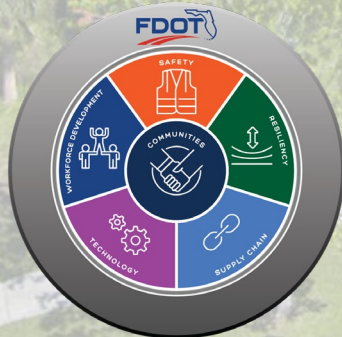
DISCUSSION ITEM A:

- ☐ **FDOT District Five Tentative Work Program (TWP) Public Hearing for FYs 2027–2031**
- ☐ **Florida Turnpike Enterprise Tentative Work Program (TWP) 2027-2031**

FDOT District Five Tentative Five-Year Work Program Public Hearing

Fiscal Years (FYs) 2027 – 2031

November 2025 | Lake-Sumter MPO





FDOT D5 Tentative Work Program (TWP) (FYs 27 – 31)

IMPORTANT DATES – Accelerated Development Cycle



**D5's Tentative Five-Year
Work Public Hearing:**
Virtual/Online (Oct. 20th-24th)

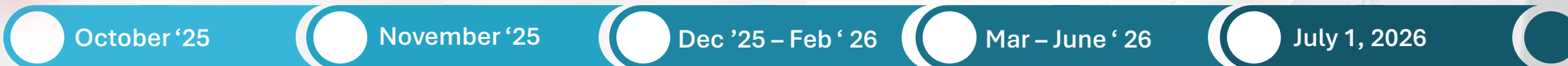


Executive and FTC Reviews
Dec./Jan.

TWP to Governor and Legislature
Jan. 27th, 2026



**Work Program
Adopted**



**Districts submit to
Central Office**
Nov. 5th

Public Hearing Comments due
Nov. 7th

MPO Objections due
Nov. 21st



Budget Approved
May/June 2026



FDOT D5 Tentative Work Program (FYs 27 – 31)

Influencing Factors of D5's TWP

Allocations & Revenues



Reductions in projected revenues and rental car surcharge forecasts (**-\$328.7M projected revenues FYs 26-31**)

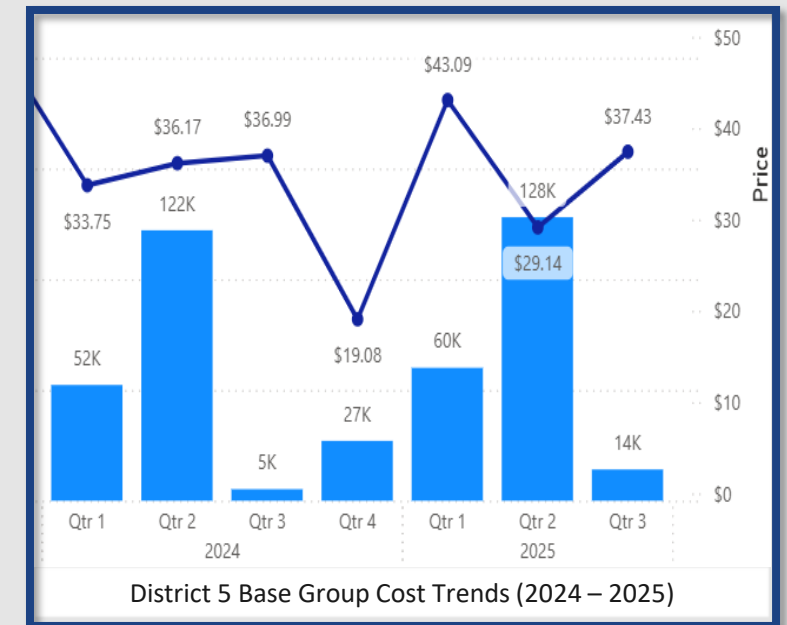
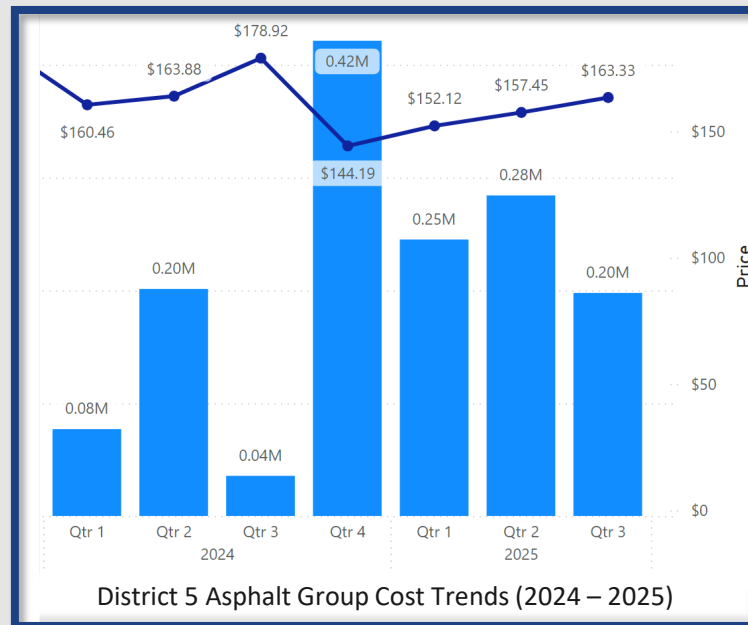
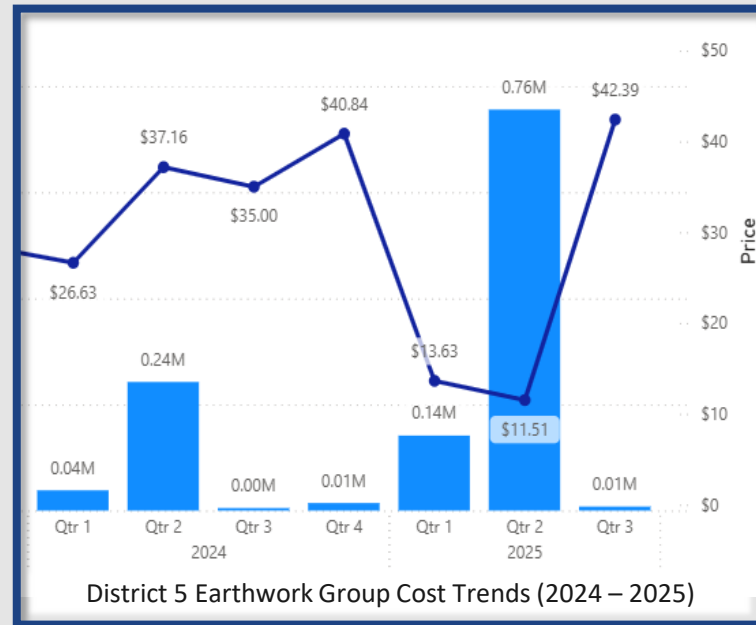


Statutory formula (population and motor fuel tax projections)

Decisions, Policies, & Statutes

- 2025 Legislative budget reductions (HB7031)
- Highways Maintenance programs
- Bridge Replacement
- Ancillary Structures Repair & Replacement

Economic Variables





FDOT D5 Tentative Work Program (FYs 27 – 31)

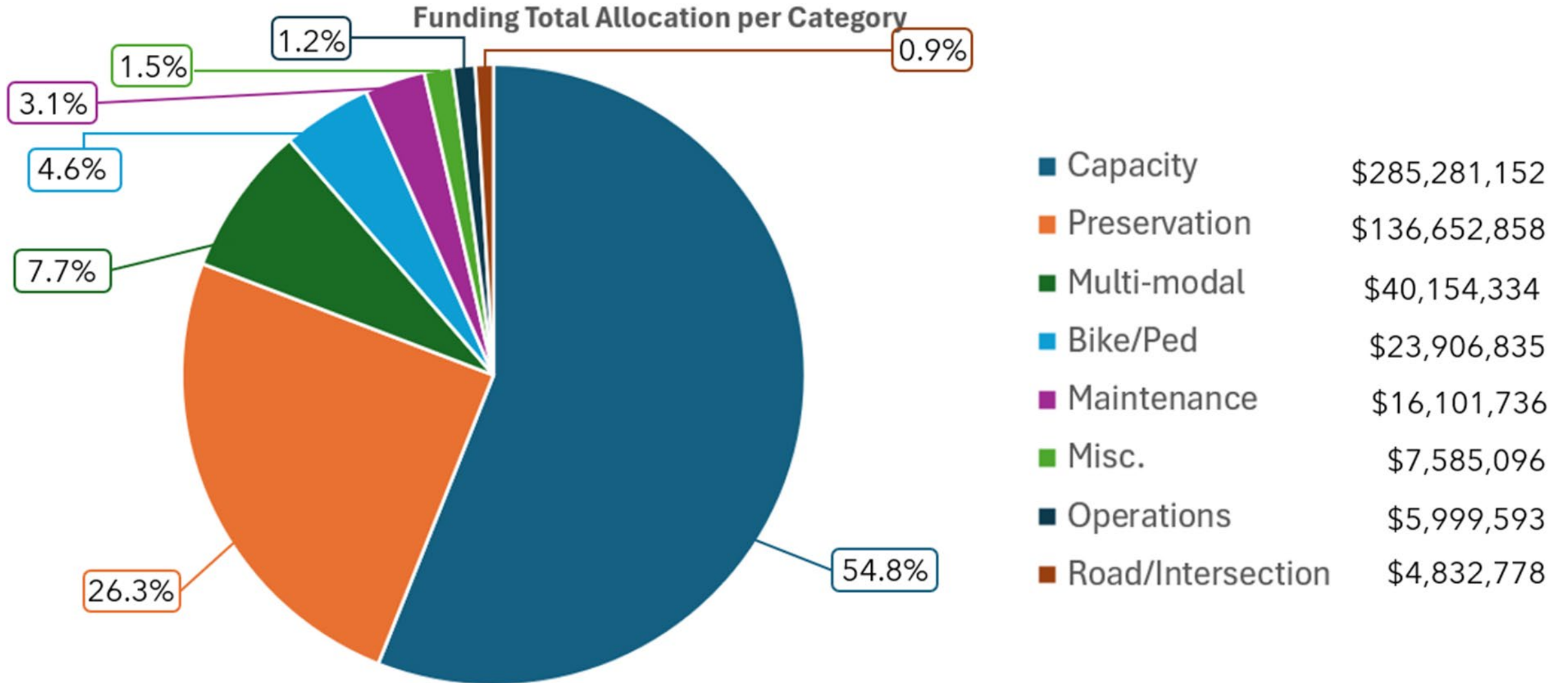
The Five-Year Outlook

County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
Lake	\$86,341,057	\$43,332,912	\$55,245,731	\$21,357,822	\$5,530,304	\$211,807,826
Sumter	\$258,595,610	\$26,038,695	\$17,729,159	\$300,013	-	\$302,663,477
TOTAL	\$344,936,667	\$69,371,607	\$72,974,890	\$21,657,835	\$5,530,304	\$514,471,303



FDOT D5 Tentative Work Program (FYs 27 – 31)

Funding Breakdown per Category



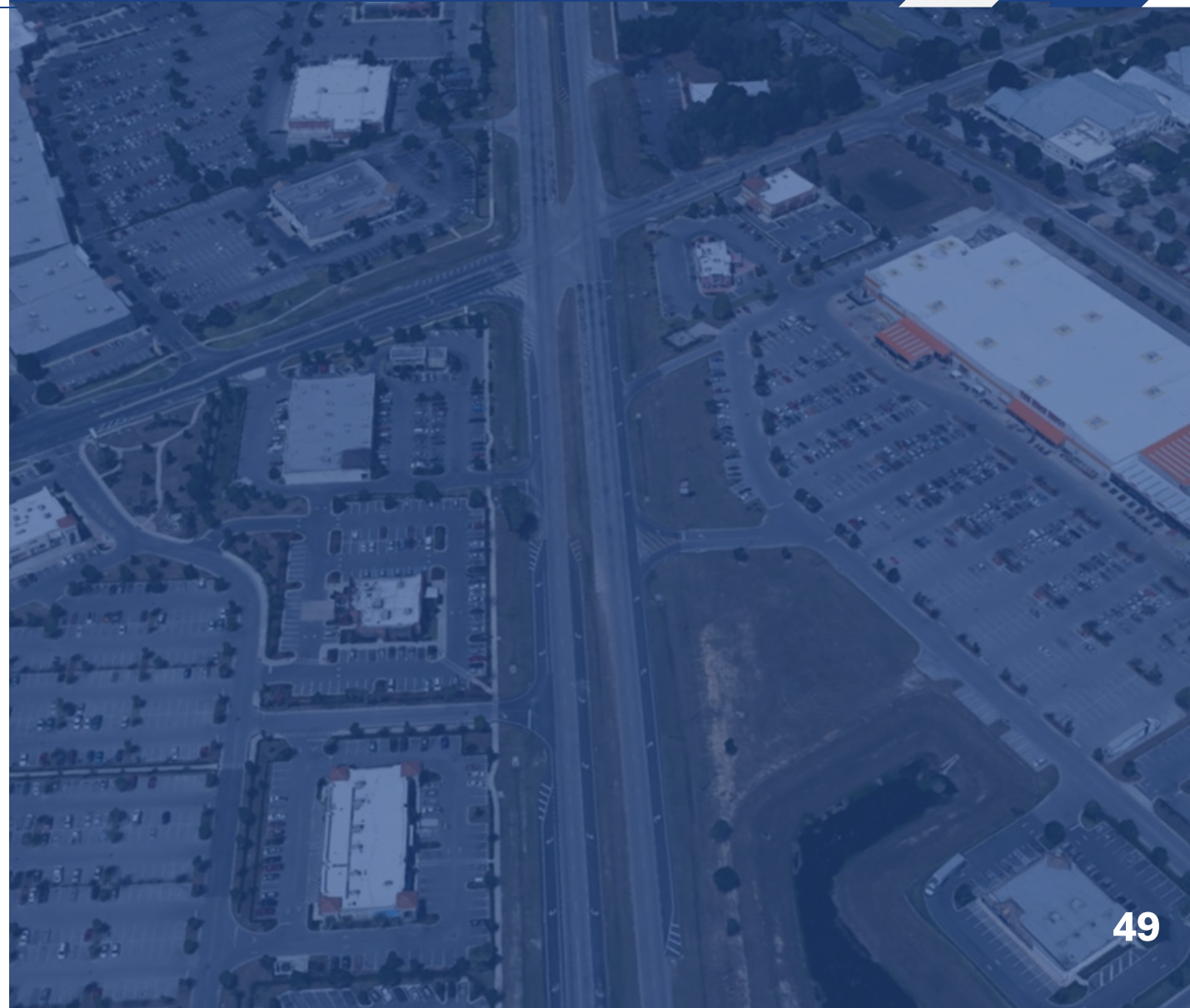


FDOT D5 Tentative Work Program

Key Projects - Overview

Key Projects:

- Priority Projects
- Newly funded project phases
- Deferred and deleted projects

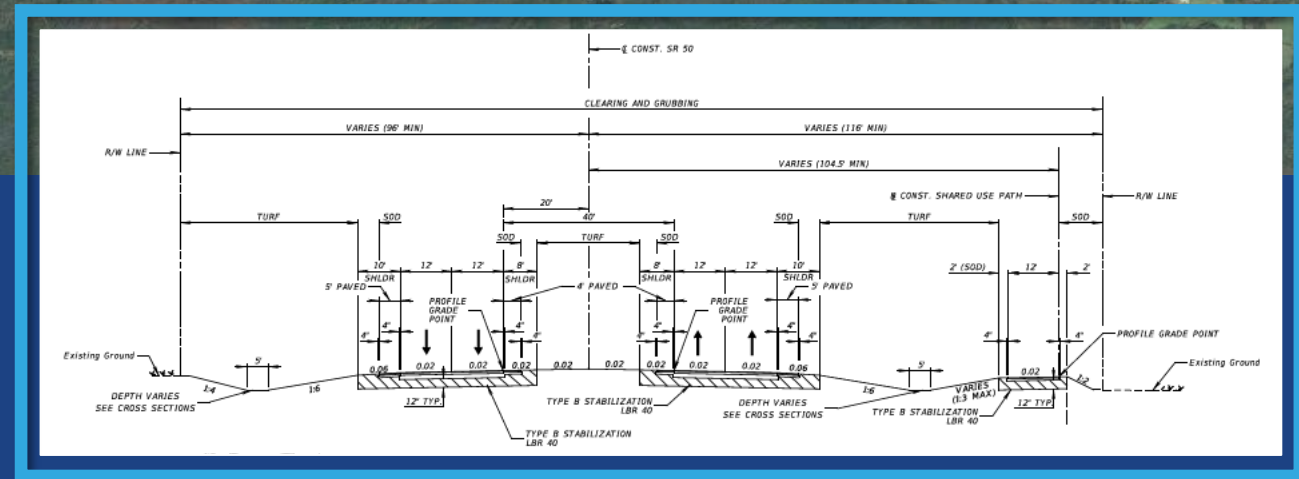


CAPACITY



FM# 435859-4 (Lake and Sumter Counties) S.R. 50, from East of C.R. 757 to East of Sumter/Lake County Line (original end limit)

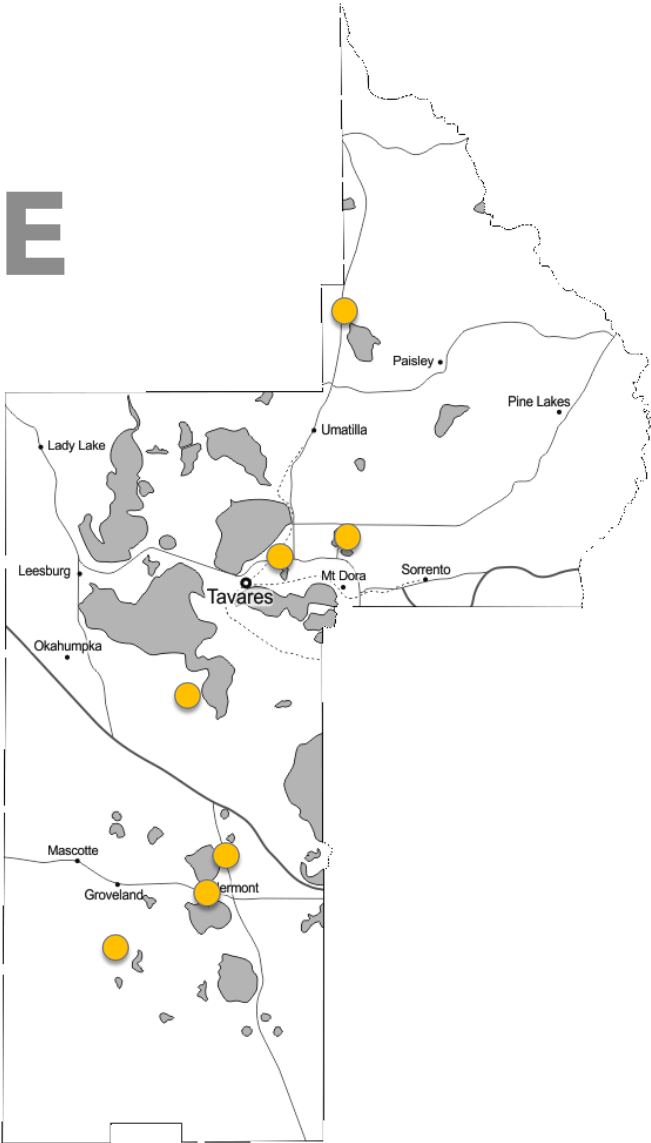
- Revised end limit, West of SE 52nd Street
- Add Lanes & Reconstruction
- Construction added in FY 2027
- \$70,590,490





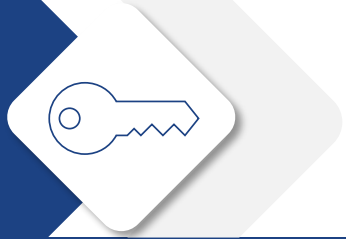
**FDOT D5 Tentative
Work Program**
Key Projects

LAKE



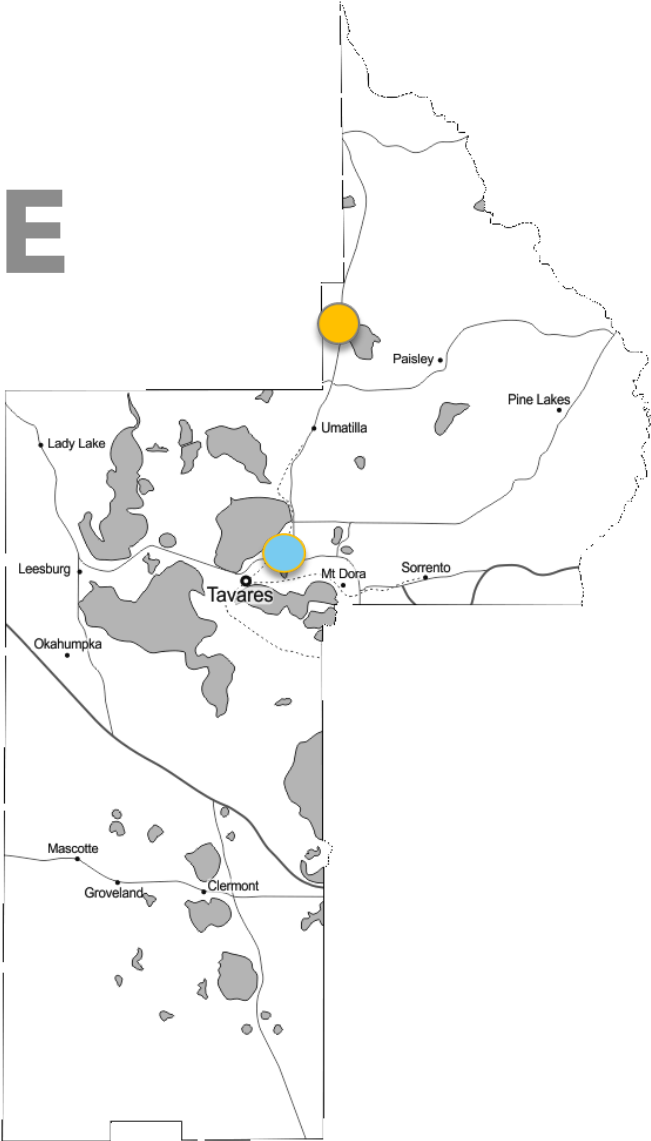
7 Resurfacing Projects

\$80,950,934



FDOT D5 Tentative Work Program Key Projects

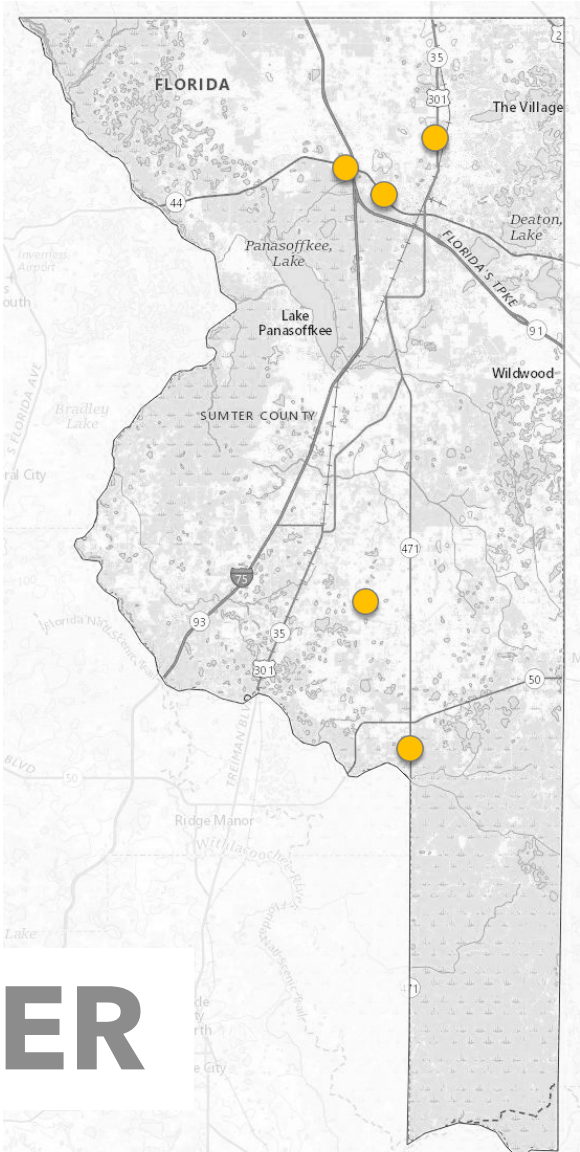
LAKE



- **FM# 454200-1**
S.R. 19, from C.R. 42 to C.R. 455
 - Pavement Only Resurface
 - Design added in FY 2027 and Construction added in FY 2029
 - \$7,477,195
- **FM# 454193-1**
S.R. 44 (U.S. 441), from Lake Eustis Drive to S.R. 44 (Donnelly Street)
 - Resurfacing
 - Design added in FY 2027 and Construction added in FY 2029
 - \$29,099,118



**FDOT D5 Tentative
Work Program
Key Projects**



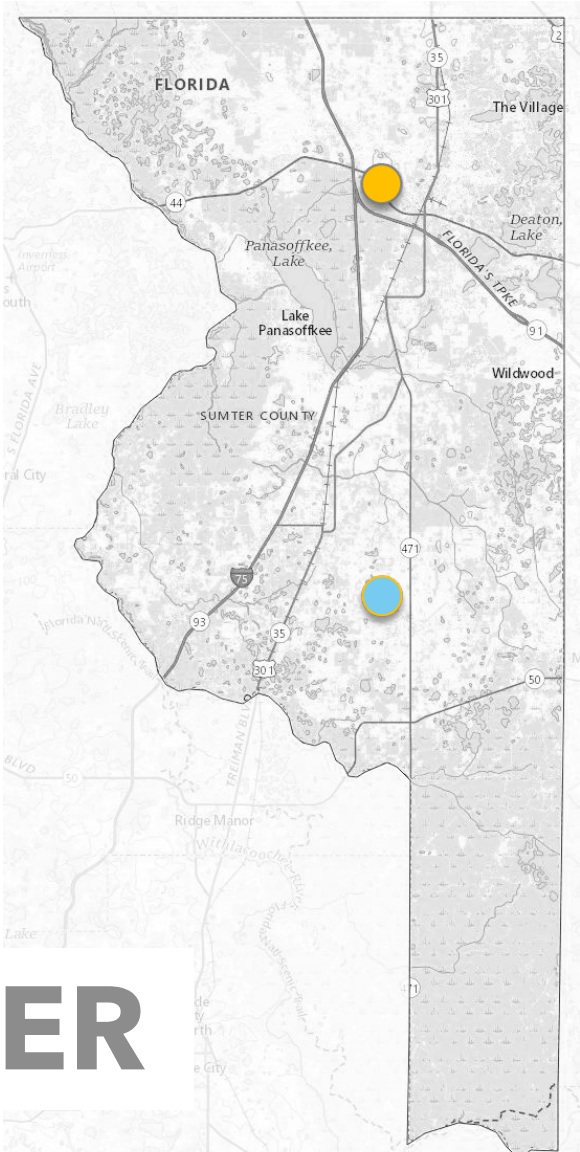
SUMTER

5 Resurfacing Projects

\$45,231,039



FDOT D5 Tentative Work Program Key Projects



SUMTER

- **FM# 456135-1**
S.R. 44, from E of C.R. 229 to W of S.R. 35 (U.S. 301)
 - Pavement Only Resurface
 - Design added in FY 2027 and Construction added in FY 2029
 - \$6,228,815
- **FM# 457257-1**
C 478-A, from S.R. 471 to 2.15 miles west of S.R. 471 – Phase 1
 - *Sumter County Project*
 - Resurfacing
 - Construction added in FY 2029
 - \$5,050,414



FM# 430975-8 (Lake County)
Lake Wekiva Trail, from C.R. 437 to
Hojin Street

- Bike Path/Trail
- Construction added in FY 2027
- \$7,441,714

FM# 452642-2 (Lake County)
S.R. 19, from Lakeview Avenue to C.R. 48

- Intersection Improvements
- Construction added in FY 2027
- \$107,124





FDOT D5 Tentative Work Program (FYs 27 – 31)

Deferred and Deleted Projects

Deferred

FM# 438449-3:

Lake-Leesburg International Airport Construct Hangar – Phase 3

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2028 to FY 2029 based on coordination with the aviation authority.

FM# 442484-1:

Lake-Leesburg International Airport Land Acquisition

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2027 to FY 2028 based on coordination with the aviation authority.

FM# 454113-1:

Lake-Umatilla Airport – Storage Hangars

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2028 to FY 2030 based on coordination with the aviation authority.

Deleted

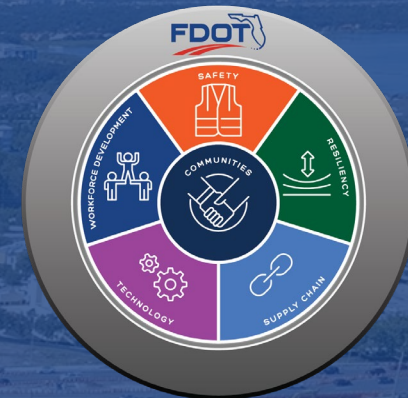
FM# 441781-1:

Hartwood Marsh Road, from U.S. 27 to Majestic Isle Drive/Regency Hills Drive

- Add lanes
- Construction services reassigned to FM# 441781-A8 (new phase in FY 2027) to represent payback of construction funding advanced by Lake County.
- Previous end limit, Savannah Ridge Lane (*updated 7/2025*)



Katherine Alexander-Corbin
Program Management Administrator



Contact:



(386) 943-5168



Katherine.Alexander@dot.state.fl.us

Alternate Email:

D5-WPPH@dot.state.fl.us

Websites:

- www.fdot.gov/wpph/district5
- www.cflroads.com

Florida's Turnpike Enterprise

Tentative Five-Year
Work Program
FY 2027 – FY 2031

Lake-Sumter MPO

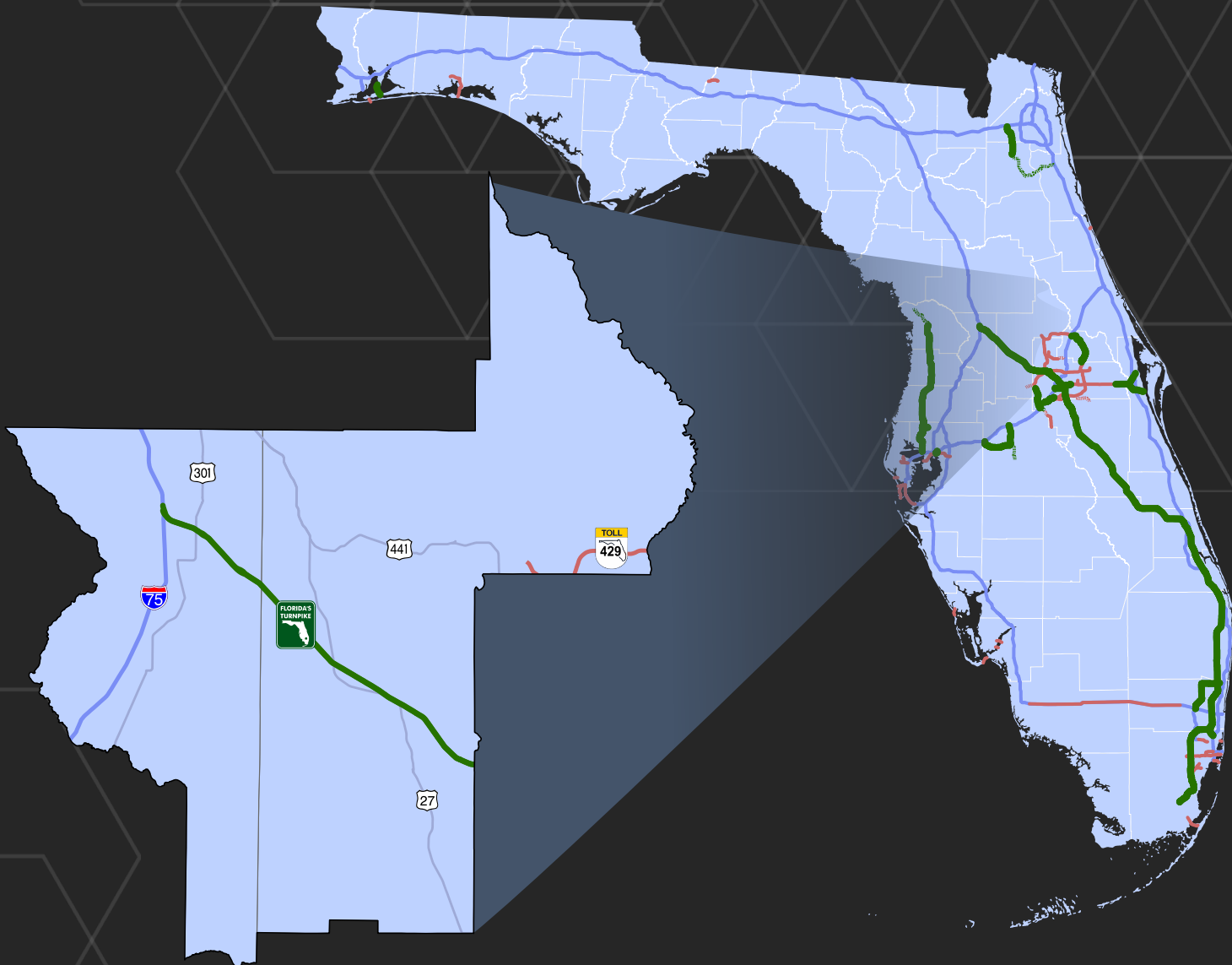
November/December 2025



Facilities in Lake and Sumter Counties



Turnpike Mainline / SR 91
35 miles



Toll Dollars at Work

FPID: 435784-1; 435785-1

Widen Turnpike Mainline / SR 91 from Winter Garden / Clermont / SR 50 to Minneola (MP 272 – 279)

- Provide additional capacity to meet future traffic demand
- Replace structures
- Improve emergency response and evacuation times
- Improve safety

Start: August 2021

Anticipated Finish: Spring 2026

Construction Cost: \$171M



FPID: 435786-1

Widen Turnpike Mainline / SR 91 from Minneola to Obrien Road (MP 279 – 285.8)

- Provide additional capacity to meet future traffic demand
- Add new ramps to/from the north at US 27 / SR 19 (South) (MP 285)
- Replace structures
- Improve emergency response and evacuation times
- Improve safety

Start: November 2022

Anticipated Finish: Fall 2026

Construction Cost: \$243M



Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway

Florida's Turnpike Enterprise













Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects

Overview

In FY 2025 and FY 2026, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Five, with a total value of nearly \$900 million⁽¹⁾. Major projects include:

Project Category	Facility	Location / Additional Details	FPID
	Turnpike Mainline / SR 91	MP 239 to MP 242 New Interchange at Nolte Road (MP 240)	441224-2,-4
	Turnpike Mainline / SR 91	Partin Settlement Road (MP 243.5) to Osceola Parkway (MP 249) Improve Interchange at MP 249	436194-1
	Turnpike Mainline / SR 91	Winter Garden / Clermont / SR 50 (MP 272.9) to Obrien Road (MP 285.8)	435784-1 435785-1 435786-1
	Turnpike Mainline / SR 91	Obrien Road (MP 285.8) to US 27 / SR 19 (North) (MP 289)	435786-3
	Seminole Expressway / SR 417	Aloma Avenue / SR 426 (MP 38) to SR 434 (MP 44) Improve Interchanges at MP 38, MP 41, MP 44	417545-1
	Turnpike Mainline / SR 91	SR 429 (MP 267A)	439457-7
	Turnpike Mainline / SR 91	Clay Whaley Road (MP 240)	441224-6
	Turnpike Mainline / SR 91	Sand Lake Road / SR 482 (MP 257)	433663-1
	Turnpike Mainline / SR 91	Ocoee / SR 50 (MP 267B)	452082-1
	Turnpike Mainline / SR 91	US 27 / SR 19 (South) (MP 285)	452106-1
	Turnpike Mainline / SR 91	US 27 / SR 19 (North) (MP 289)	435786-2
	Beachline West Expressway / SR 528	John Young Parkway / CR 423 (MP 3A/B)	449465-1

...continued on next page

⁽¹⁾ This value does not include projects that cross into other districts.

TSM&O = Transportation Systems Management and Operations Project

1 – As of October 9, 2025

Page 5: Major Project Example Construction Funded in Five-Year Work Program



Widen Turnpike Mainline / SR 91 from US 27 / SR 19 (North) (MP 289) to North of CR 33 (MP 294) FPID: 435787-1




The project widens a segment of Turnpike Mainline / SR 91 from US 27 / SR 19 (North) to north of CR 33. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures, new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, noise walls in qualifying areas, and right-of-way acquisition.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$1,575,000	\$ -	\$ -	\$ -	\$ -	\$1,575,000
ROW	\$6,152,200	\$3,944,600	\$ -	\$ -	\$ -	\$10,096,800
CST	\$ -	\$276,554,600	\$ -	\$ -	\$ -	\$276,554,600
Total	\$7,727,200	\$280,499,200	\$ -	\$ -	\$ -	\$288,226,400

Page 14 – 15: Major Project List Construction Not Funded in Five-Year Work Program

Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

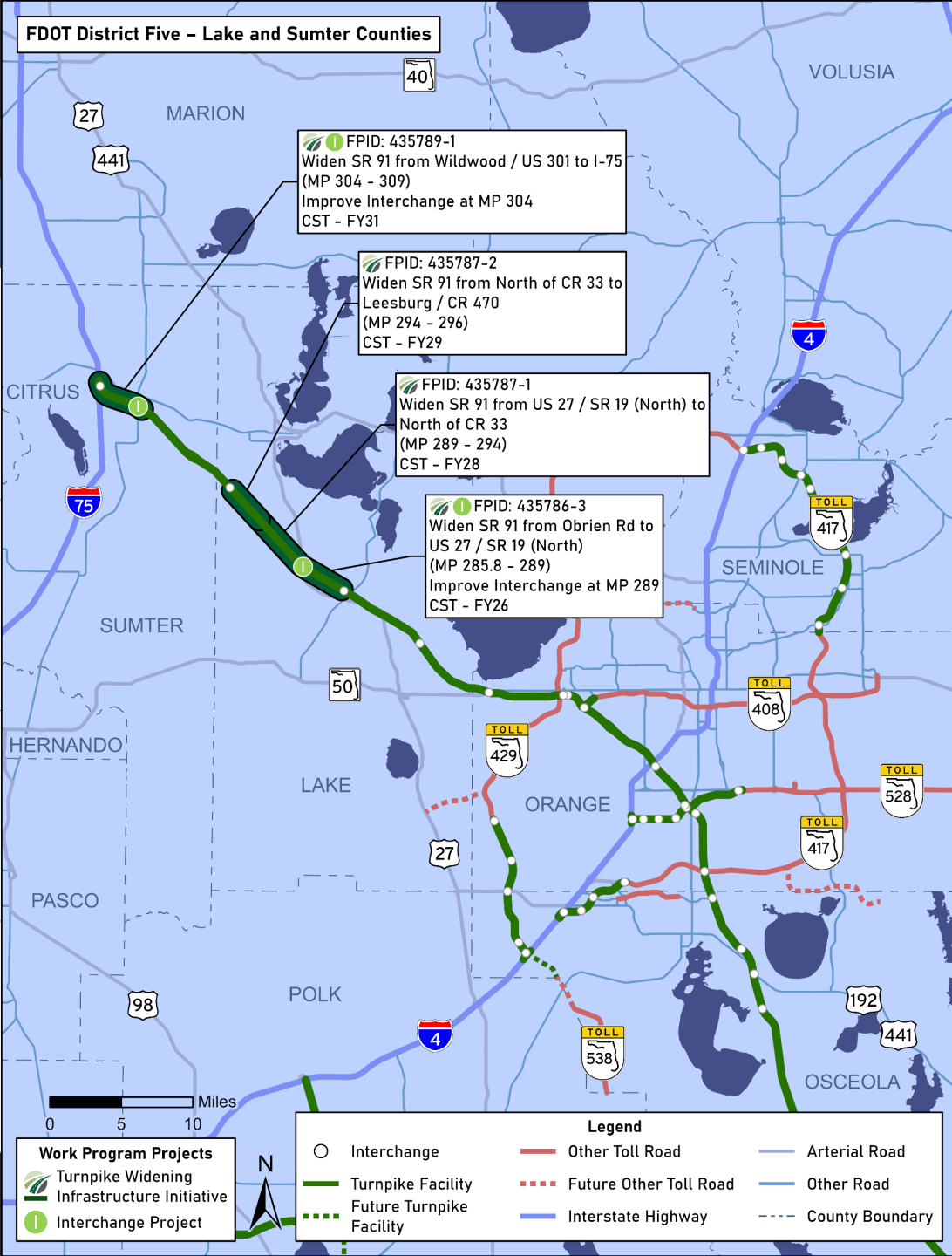
The table below provides a summary of the projects in FDOT District Five that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or maps.

FPID	County	Project Category	Location / Limits	Phase	FY	Funding
435788-2	Lake		Widen Turnpike Mainline / SR 91 from Leesburg / CR 470 (MP 296) to Lake/Sumter County Line (MP 299)	*PE	2027	\$54,000
				ROW	2030 – 2031	\$761,000
450977-1	Sumter		Improve Parking at Okahumpka Service Plaza (MP 299)	PE	2028 – 2029	\$2,699,000
435788-3	Sumter		Widen Turnpike Mainline / SR 91 from Lake/Sumter County Line (MP 299) to North of Okahumpka Service Plaza (MP 301)	*PE	2027	\$90,000
				ROW	2030 – 2031	\$3,568,000

* = Phase underway and the remaining expenditure shown is to complete the phase.

Major Projects

Description	Phase	FY	Funding
Widen from Wildwood / US 301 to I-75 (MP 304 – 309) Improve Interchange at MP 304 FPID: 435789-1	ENV PE ROW RRU CST	2027 – 30 2027, 29 2028 – 30 2028, 30 – 31 2031	\$307.2M
Widen from North of CR 33 to Leesburg / CR 470 (MP 294 – 296) FPID: 435787-2	ENV ROW CST	2027 2027 – 28 2029 – 30	\$273.2M
Widen from US 27 / SR 19 (North) to North of CR 33 (MP 289 – 294) FPID: 435787-1	ENV ROW CST	2027 2027 – 28 2028	\$288.3M
Widen from Obrien Road to US 27 / SR 19 (North) (MP 285.8 – 289) Improve Interchange at MP 289 FPID: 435786-3	ROW CST	2027 2027 – 28	\$13.7M



PE and ROW Projects

FPID	Project Category	Location / Limits	Phase	FY	Funding
435788-2	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Leesburg / CR 470 to Lake/Sumter County Line (MP 296 – 299)	*PE ROW	2027 2030 – 31	\$54K \$761K
450977-1	Other	Improve Parking at Okahumpka Service Plaza (MP 299)	PE	2028 – 29	\$2.7M
435788-3	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Lake/Sumter County Line to North of Okahumpka Service Plaza (MP 299 – 301)	*PE ROW	2027 2030 – 31	\$90K \$3.6M
435788-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of Okahumpka Service Plaza to Wildwood / US 301 (MP 301 – 304)	*PE ROW	2027 2027 – 29	\$1.4M \$8.3M

PDE = Project Development and Environment (Phase 22) | PE = Preliminary Engineering (Phase 32) | ROW = Right of Way (Phase 43)

* = Phase underway and the remaining expenditure shown is to complete the phase.

Thank you!

**FDOT Work Program
Public Hearing Website**



REPORTS

1. **FDOT Report— Chuck Koppernolle.**
2. **Florida Turnpike Enterprise Report (FTE) - Loren Hughes**



Lake Sumter MPO

FDOT Report

November and December 2025

Project Notes:

◆ New Projects

✓ 445295-1: SR 471 from CR 478A to SR 35/US 301

- Resurfacing Project
- In pre-construction, starting full construction soon

◆ Close to Completion

✓ 238395-5: US 441 Widening from Lake Ella Rd to Avenida Central in Lady Lake

- Waiting on Permit for underground pipework

✓ 445297-1: SR 19 Resurfacing from North of Stevens Avenue to CR 452

- Completing the punch list and hoping to be complete before Thanksgiving

Events:

◆ End-of-Year Safety Campaigns

- ✓ November 2025
 - Crash Responder Awareness and Seat-Belt Safety
- ✓ December 2025
 - Impaired Driving Prevention and Older Driver Awareness

◆ Touch-A-Truck

- ✓ January 10, 2026, from 9am to 3pm.
- ✓ Faith Lutheran Church in Eustis, FL

Thank you for your attention!

Chuck Koppernelle

MPO Liaison
FDOT-5 Planning & Environmental Management
719 South Woodland Blvd
Deland, FL 32720

charles.koppernelle@dot.state.fl.us
(386) 943-5185

BOARD MEMBER COMMENTS:

- **BOARD MEMBER COMMENTS**
- **ADJOURNMENT**
- **NEXT MEETING: FEBRUARY 25, 2025 @ 2:00 PM**