

Sumter County Transit Report

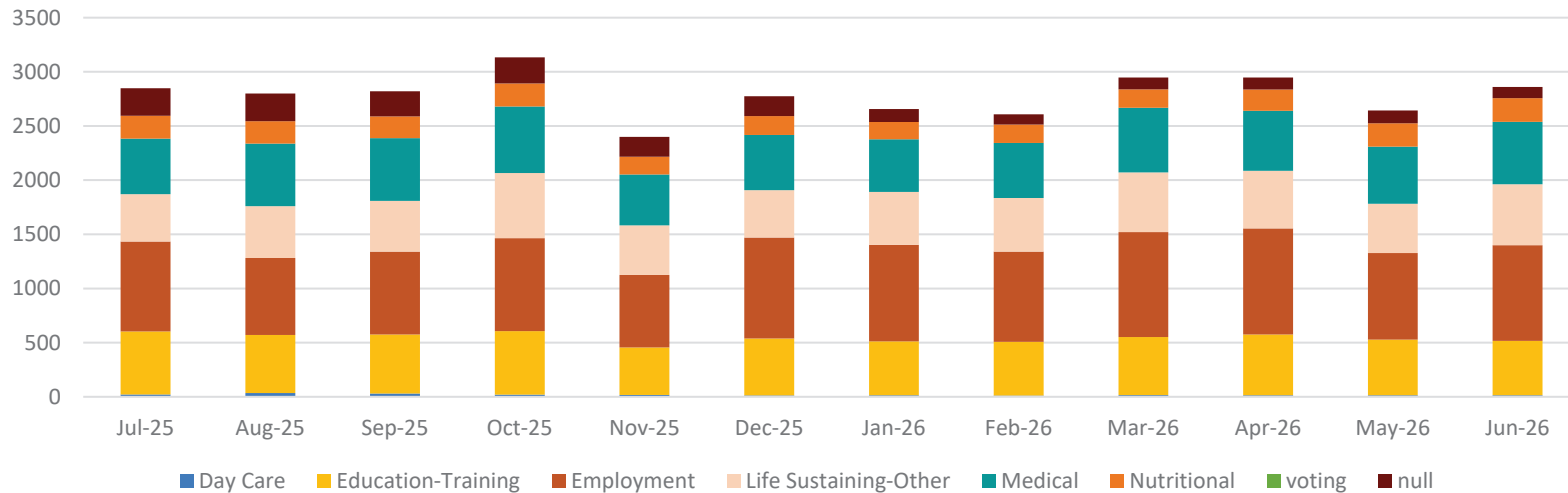
September 21, 2026

The data contained herein has been provided by Sumter County Transit.

Table 1: Trips by Trip Purpose

Trip Purpose	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total for purpose
Day Care	21	35	30	20	17	13	14	11	15	14	14	14	218
Education-Training	583	536	545	586	439	525	498	496	537	561	514	502	6,322
Employment	829	711	766	858	669	933	891	834	969	979	799	884	10,122
Life Sustaining-Other	438	478	467	602	457	436	488	495	551	532	455	563	5,962
Medical	512	578	580	614	471	510	487	507	596	555	527	575	6,512
Nutritional	212	206	200	213	163	175	159	170	170	195	216	219	2,298
voting	0	0	0	0	0	0	0	0	0	0	0	0	0
null	254	256	232	240	184	183	120	95	110	111	118	104	2,007
Total for period	2,849	2,800	2,820	3,133	2,400	2,775	2,657	2,608	2,948	2,947	2,643	2,861	33,441

Figure 1: Trips by Trip Purpose

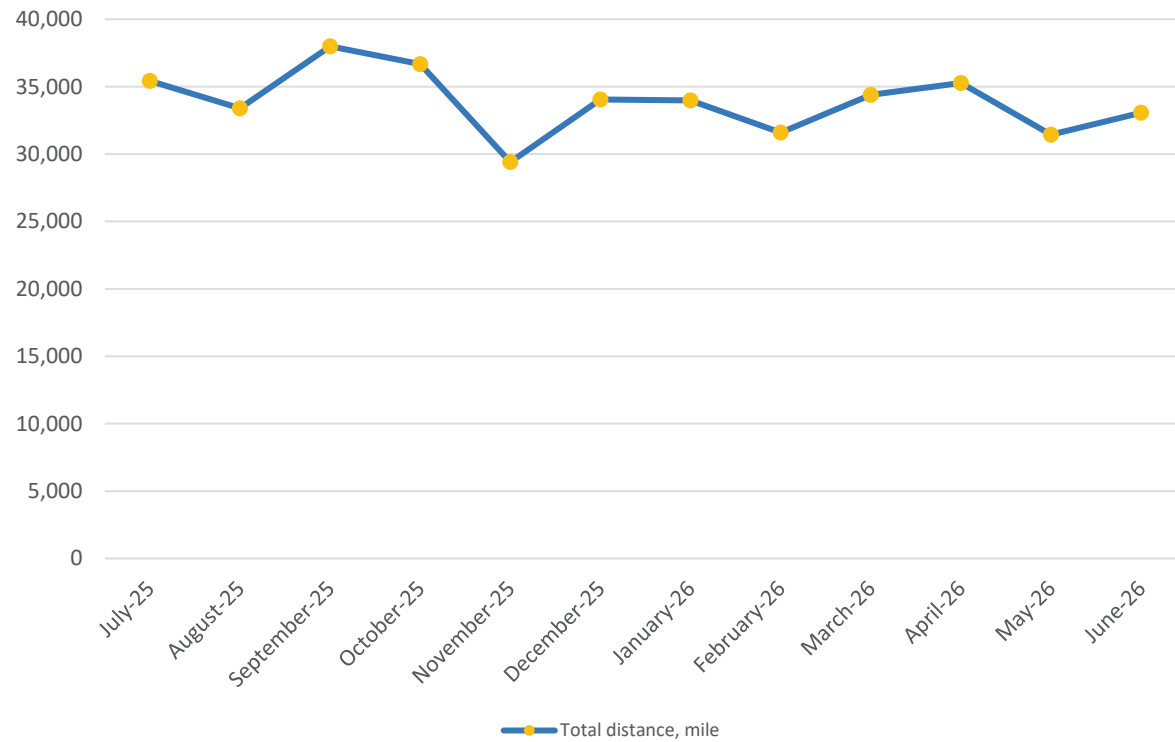


Sources: TDCB Trips By Purpose 07 01 25 to 06 30 2026.pdf

Table 2: Total Passenger Miles

Distance	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Total distance, mile	35,420	33,389	37,987	36,665	29,401	34,048	33,969	31,591	34,393	35,269	31,430	33,061	406,623

Figure 2: Total Passenger Miles

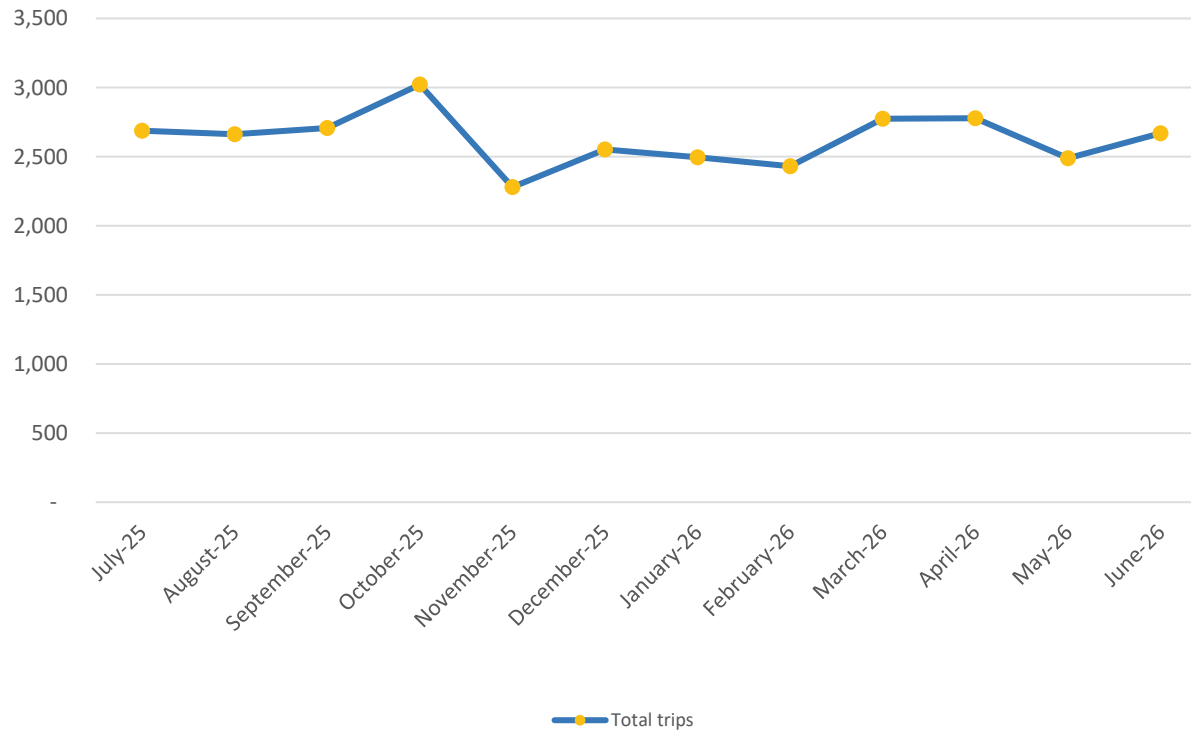


Sources: TDCB Total Passenger Miles 07 01 25 to 06 30 2026.pdf

Table 3: Total Passenger Trips

Trips	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Total trips	2,688	2,662	2,708	3,022	2,280	2,552	2,496	2,431	2,775	2,778	2,489	2,670	31,551

Figure 3: Total Passenger Trips

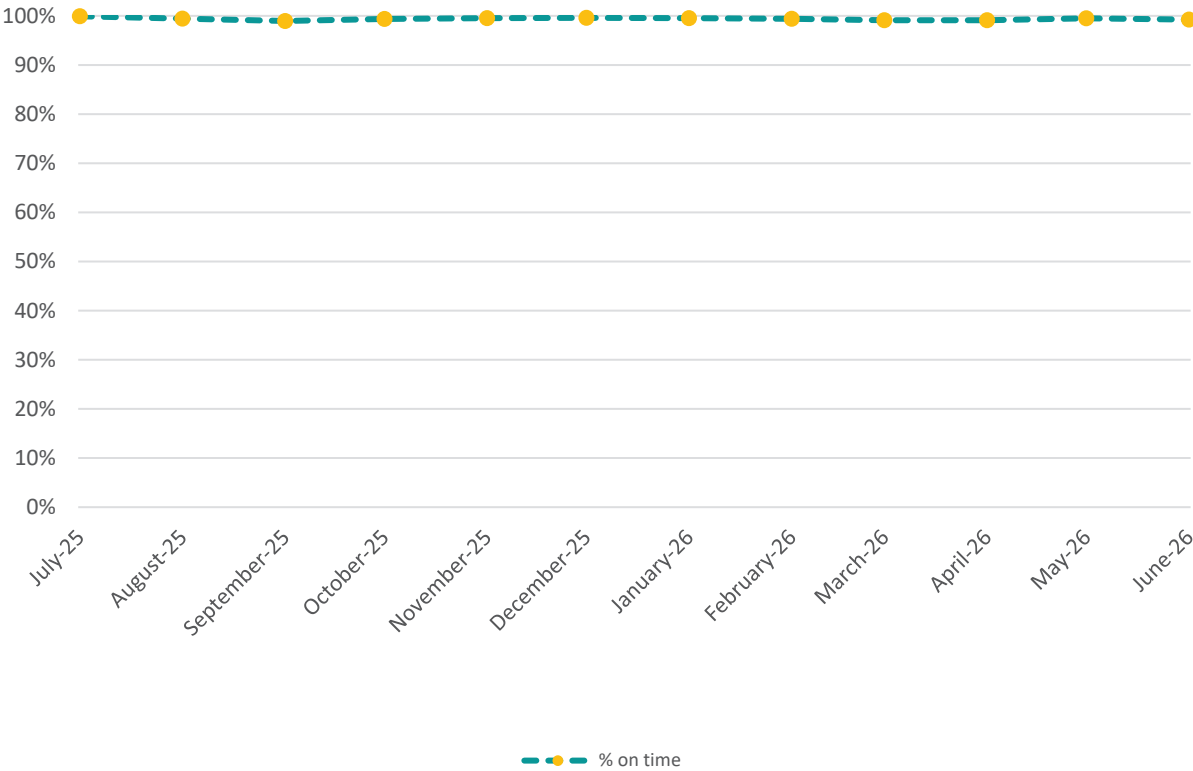


Sources: TDCB Total Passenger Trips 07 01 25 to 06 30 2026.pdf

Table 4: On-Time Performance

%	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Average
% On Time	99.92%	99.43%	98.96%	99.37%	99.53%	99.60%	99.52%	99.41%	99.12%	99.12%	99.51%	99.23%	99.39%

Figure 4: On-Time Performance

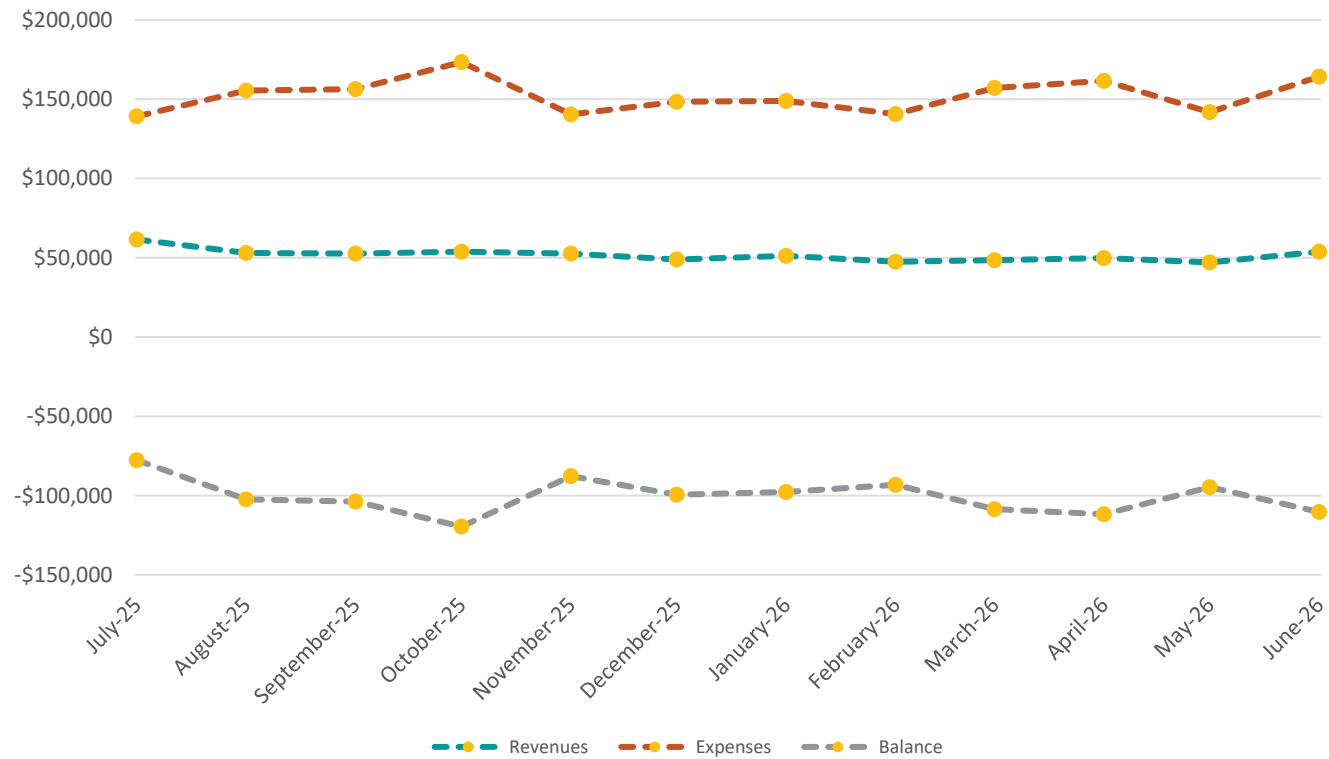


Sources: Transit OTP Fiscal 07 01 25 to 06 30 2026.pdf

Table 5: Sumter County Transit Fund

Category	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Revenues	\$61,514	\$53,015	\$52,612	\$53,846	\$52,591	\$48,845	\$51,162	\$47,434	\$48,511	\$49,777	\$47,027	\$53,812
Expenses	\$139,145	\$155,393	\$156,359	\$173,356	\$140,347	\$148,305	\$148,877	\$140,635	\$157,012	\$161,532	\$141,761	\$164,146
Balance	-\$77,631	-\$102,378	-\$103,748	-\$119,510	-\$87,756	-\$99,460	-\$97,715	-\$93,201	-\$108,501	-\$111,755	-\$94,733	-\$110,334

Figure 5: Sumter County Transit Fund

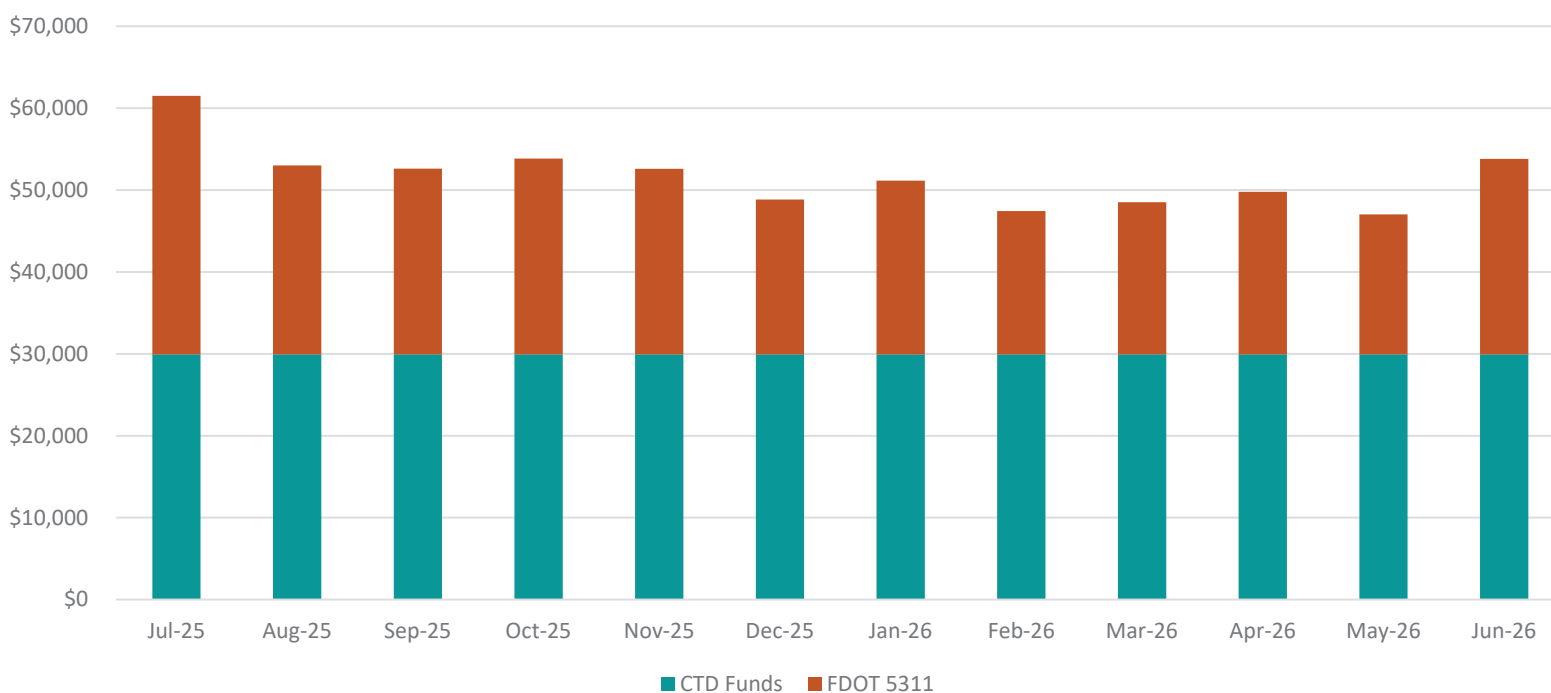


Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx

Table 6: Sumter County Transit Revenue

Source	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
CTD Funds	\$29,944	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933	\$29,933
FDOT 5311	\$31,570	\$23,082	\$22,679	\$23,913	\$22,658	\$18,912	\$21,229	\$17,501	\$18,578	\$19,844	\$17,094	\$23,879
Total by Month	\$61,514	\$53,015	\$52,612	\$53,846	\$52,591	\$48,845	\$51,162	\$47,434	\$48,511	\$49,777	\$47,027	\$53,812

Figure 6: Sumter County Transit Revenue

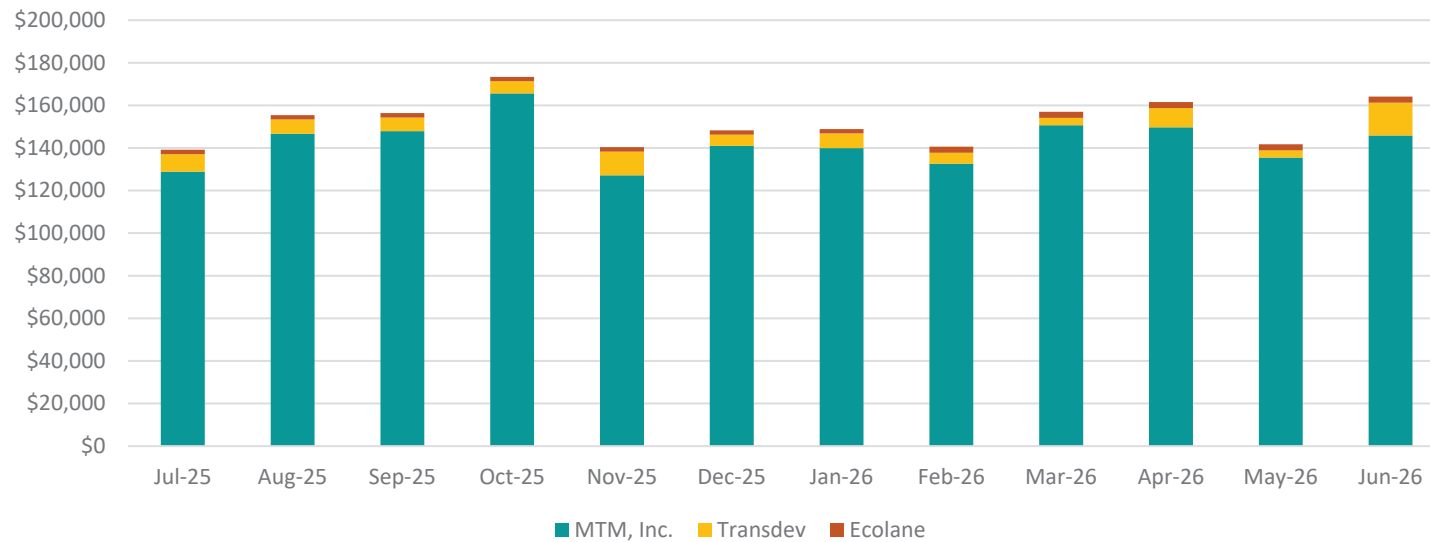


Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx

Table 7: Sumter County Transit Expenses

Category	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
MTM, Inc.	\$128,897	\$146,669	\$147,891	\$165,631	\$127,144	\$140,944	\$139,956	\$132,621	\$150,693	\$149,715	\$135,509	\$145,827
Transdev	\$8,203	\$6,679	\$6,423	\$5,679	\$11,157	\$5,316	\$6,876	\$5,164	\$3,470	\$8,967	\$3,402	\$15,469
Ecolane	\$2,045	\$2,045	\$2,045	\$2,045	\$2,046	\$2,045	\$2,045	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850
Total by Month	\$139,145	\$155,393	\$156,359	\$173,356	\$140,347	\$148,305	\$148,877	\$140,635	\$157,012	\$161,532	\$141,761	\$164,146

Figure 7: Sumter County Transit Expenses



Source: TDCB Chart Data FY 2025 2026 to Date Sumter County MPO.xlsx

Expense Category	Description
MTM, Inc.	Medical Transportation Management - Transit Contractor
Transdev	Fleet Maintenance Contractor
Ecolane	Transit Software System used by MTM, Inc.



FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

PLANNING AGENCY QUARTERLY REPORT

SERVICE AREA/COUNTIES:

SUNTER

INVOICE NUMBER:

G3D46 Q4

INVOICE DATE:

July 1, 2026

QUARTER SERVICE DATES:

April 1 - June 30, 2026

AGENCY

LAKE-SUNTER METROPOLITAN PLANNING ORGANIZATION

I. PROGRAM MANAGEMENT	PROGRESS
A. When necessary and in cooperation with the LCB, solicit and recommend a CTC . The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed. (Tasks 2A)	Sunter County BOCC was recommended to remain the CTC at the March 2023 TDCB meeting.
B. Develop and maintain a process for the appointment and reappointment of voting and non-voting members to the local coordinating board. (41-2.012, FAC)	The MPO maintains a record of all the TDCB memberships and appointments.
C. Prepare agendas for local coordinating board meetings consistent with the <i>Local Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	The MPO prepares agendas and all supporting documents of all TDCB meetings.
D. Prepare official minutes of local coordinating board meetings regardless of a quorum) and submit a copy along with the quarterly report to the Commission. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least five years. (Task 3)	The MPO prepares meeting minutes for all TDCB meetings.
E. Provide at least one public workshop annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be in addition to the local coordinating board meetings. It may, however, be held in conjunction with the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting). (Task 4)	The annual TD Public workshop was held at March 2026 meeting prior to the regularly scheduled TDCB meeting.
F. Provide staff support for committees of the local coordinating board. (Task 3)	The MPO provides all required materials for the Committees.
G. Develop and update annually by-laws for local coordinating board approval. Approved by-laws shall be submitted to the Commission. (Task 5)	TDCB Bylaws were reviewed and approved June 1 2026, TDCB Meeting.
H. Develop, annually update, and implement local coordinating board grievance procedures in accordance with the Commission guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program. A copy of the approved procedures shall be submitted to the Commission. (Task 6)	TDCB Grievance Procedures were reviewed and approved at the June 1 2026, TDCB Meeting
I. Provide the Commission with a current membership roster and mailing list of local coordinating board members. The membership roster shall be submitted with the first quarterly report and when there is a change in membership. (Task 3)	TDCB Membership roster is provided in this invoice packet.
J. Provide public notice of local coordinating board meetings and local public workshops in accordance with the <i>Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	The TDCB Public Notice is provided in this invoice packet.

K. Review and comment on the Annual Operating Report for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged. (Task 7)	The Sumter CTC AOR was approved at the TDCB December 2025 meeting.
L. Report the actual expenditures (AER) of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. (Task 8)	The Sumter AER was reviewed at the September 2025 TDCB Meeting
II. SERVICE DEVELOPMENT	
A. Jointly, with the community transportation coordinator and the local coordinating board, develop the Transportation Disadvantaged Service Plan (TDSP) following CTD guidelines. (Task 1)	The TDSP Major Update was approved at the June 12, 2023 meeting. The TDSP minor update was approved at the June 1, 2026, meeting.
B. Encourage integration of "transportation disadvantaged" issues into local and regional comprehensive plans . Ensure activities of the local coordinating board and community transportation coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan. (427.015, FS)	As Needed
C. Encourage the local community transportation coordinator to work cooperatively with regional workforce boards established in Chapter 445, F.S., and provide assistance in the development of innovative transportation services for participants in the welfare transition program. (427.0157, FS)	The Regional Workforce Board is represented on the TDCB

III. TECHNICAL ASSISTANCE, TRAINING, AND EVALUATION	
A. Provide the LCB with quarterly reports of local TD program administrative support accomplishments as outlined in the grant agreement and any other activities related to the TD program. (Task 9)	The Quarterly Progress Report is included in this invoice packet.
B. Attend at least one Commission-sponsored training , including but not limited to, the CTD's regional meetings, the CTD's annual training workshop, or other sponsored training. (Task 10)	MPO Staff attended the revised CTD Annual Workshop
C. Attend at least one CTD meeting each year within budget/staff/schedule availability.	MPO Staff attends at least one of the CTD Business meetings.
D. Notify CTD staff of local TD concerns that may require special investigations.	As Needed
E. Provide training for newly-appointed LCB members. (Task 3)	The MPO Provides a TD 101 training packet for all new TDCB Members.
F. Provide assistance to the CTC, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss TD needs, service evaluation and opportunities for service improvement.	As Needed

G. To the extent feasible, collect and review proposed funding applications involving "TD" funds consistent with Chapter 427, F.S., and Rule 41-2, F.A.C., and provide recommendations to the LCB. (427.0157, FS)	The TDCB reviews all TD grant applications.
H. Ensure the local coordinating board conducts, as a minimum, an annual evaluation of the community transportation coordinator. The local coordinating board shall evaluate the coordinator using the Commission's <i>Evaluation Workbook for Community Transportation Coordinators and Providers in Florida</i> (at a minimum using the modules concerning Competition in Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan. (Task 2B)	The CTC evaluation was approved at the June 1, 2026, TDCB meeting.
I. Assist the CTC in joint reviews of the CTC.	As Needed
J. Ensure the LCB annually reviews coordination contracts to advise the CTC whether the continuation of said contract provides the most cost effective and efficient transportation available, consistent with Rule 41-2, F.A.C.	Coordination Contract are reviewed annually
K. Implement recommendations identified in the CTC's QAPE reviews.	Ongoing

Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:

By submission of this Quarterly Report, the information provided is accurate and accountable and corresponds with the activities for this quarter.

Representative _____
Date: