

Transportation Improvement Program

Prepared for
Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

FISCAL YEARS 2026 - 2030

APPROVED JUNE 18TH, 2025
AMENDED SEPTEMBER 29TH, 2025
AMENDED OCTOBER 22ND, 2025
AMENDED DECEMBER 3RD, 2025
AMENDED JANUARY 5TH, 2026

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LSMPO Governing Board Resolution Adoption - 06/18/2025

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2025 - 06

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FISCAL YEARS 2026 THROUGH 2030 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2026 THROUGH 2030.

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. §134; and Title 49 U.S.C. §5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. §134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. §450.104, as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2026-2030 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2026-2030 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that:

1. FY 2026-2030 TIP is hereby endorsed and adopted in Exhibit A; and
2. The FY 2026-2030 TIP includes projects in the FDOT FY 2026-2030 Work Program; and
3. Federally aided projects listed in the FY 2026-2030 TIP will be initiated within the MPO Area; and
4. The Chairman of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2026-2030 TIP to the:

Resolution 2025-06

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, and Florida Department of Economic Opportunity; and
- e. Members of the Florida Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this 18 day of June, 2025.

Lake-Sumter Metropolitan Planning
Organization

For Sean Parks
Sean Parks, Chairman

Approved as to Form and Legality:

Melanie Marsh
Melanie Marsh, MPO Attorney

LSMPO Governing Board Resolution Amendment Adoption #3 - 12/03/2025

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2025-12

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYs 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING FUNDS IN THE AMOUNT OF \$700,000 FOR A RAILROAD AND UTILITIES PHASE TO PROJECT 422570-3 SOUTH LAKE TRAIL IIIB AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104, as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Florida Department of Transportation (FDOT) requests Lake~Sumter MPO to amend the FY 2025/26-2029/30 TIP as described in Exhibit A, adding funding in the amount of \$700,000 for a Railroad and Utilities phase for project 422507-3 South Lake Trail IIIB and adding project funding to FDOT's FY 2026 - 2030 Five-Year Work Program, and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2025/26-2029/30 TIP is hereby amended changing funding as shown in Exhibit A, and
2. Funding for Project 422507-3 South Lake Trail IIIB is added in the amount of \$700,000, and
3. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025/26-2029/30 TIP amendment to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).

- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 3 day of December 2025.

Lake~Sumter Metropolitan Planning Organization



Sean M. Parks, Chairman

Approved as to Form and Legality:



Melissa R. Martinez Utley, MPO Attorney

LSMPO Governing Board Resolution Amendment Adoption #4 - 01/05/2026

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2026 – 01

EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) AMENDING THE FYS 2026 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECT 458032-1 RAILROAD CROSSING REPAIR ON CR44 IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2026

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake~Sumter Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, Fys 2026 – 2030 TIP was adopted by the MPO on June 18, 2025, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, on December 23, 2025, FDOT sent an e-mail requesting that the MPO amend the Fys 2026 – 2030 TIP to include necessary railroad repairs on CR 44, as detailed in **Exhibit A**, to ensure consistency; and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meeting.

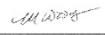
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

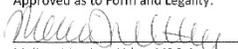
RESOLUTION 2026-01 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #4

1. In response to the request by the State of Florida, Department of Transportation, an expedited amendment to the TIP is needed. Since an emergency meeting of the MPO Executive Committee is not feasible, it has been determined that an emergency resolution is necessary.
2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified of the Governing Board's action by the end of the following business day.
3. Fys 2026 - 2030 TIP is hereby endorsed and amended as outlined in **Exhibit A**.
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended Fys 2026 - 2030 TIP to the following:
 - a. Federal Highway Administration through FDOT.
 - b. Federal Transit Administration through FDOT.
 - c. Federal Aviation Administration.
 - d. Bureau of Community Planning, Division of Community Development, and Florida Department of Economic Opportunity.
5. This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this 5th day of January, 2026.

Lake~Sumter Metropolitan Planning Organization


Michael Woods, Executive Director

Approved as to Form and Legality:

Melissa Martinez Utley, MPO Attorney

INTRODUCTION

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a resident can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county

entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow residents to provide input on the plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties with a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

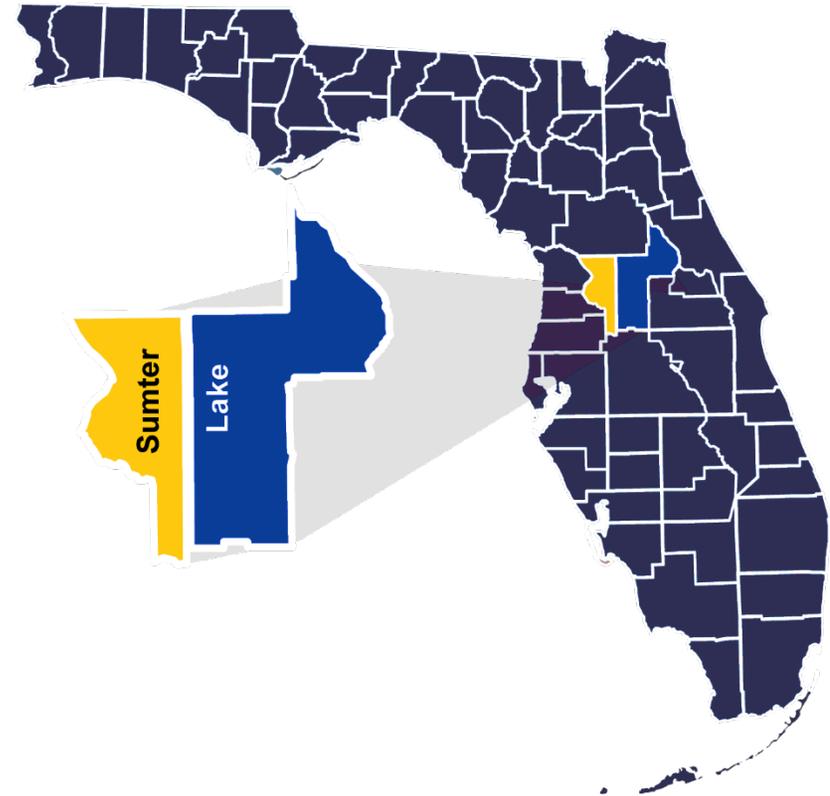
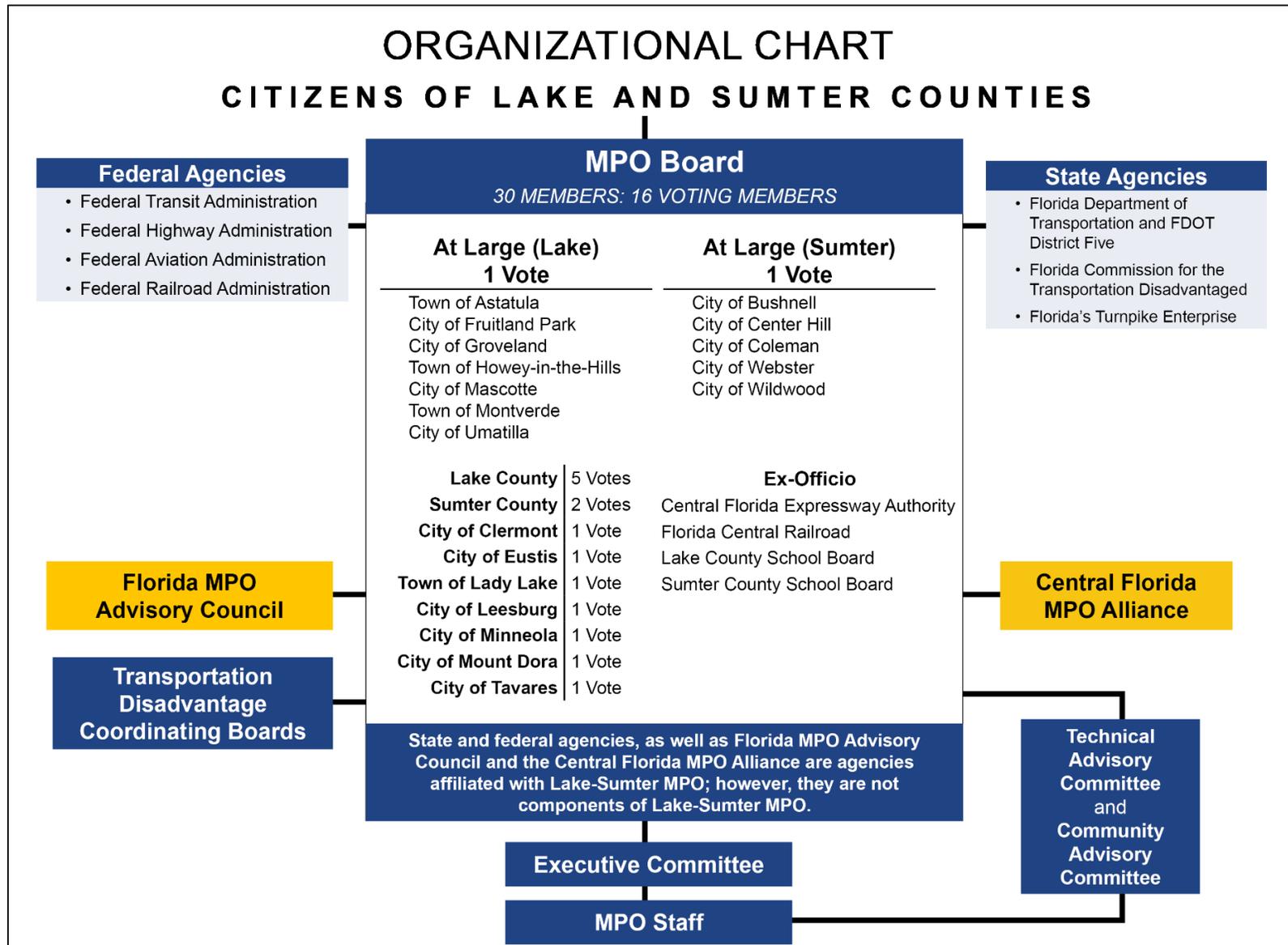


Figure 2 | Lake-Sumter MPO Organizational Chart



Governing Board

The Lake-Sumter MPO Governing Board consists of 30 board members (16 voting and 14 non-voting) representing the communities of the Lake-Sumter region (See **Table 1**). Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative (See **Table 2**).¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year.

An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, Central Florida Expressway, and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board (See **Table 3**).

¹ [Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.](#)

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

² [Board & Executive Committee | \(lakesumtermo.com\)](#)

Table 1 | Governing Board - Lake County Representatives

Representative(s)				
Lake County	Sean Parks – Chair			
	Anthony Sabatini			
	Timothy Morris			
	Leslie Campione			
	Kirby Smith			
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)		
City of Clermont	Chandra Myers – 2 nd Vice Chair		Town of Astatula	Mitchell Mack - Lake County At Large Representative
	Tod Howard		City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft			Joesph Cosenza - Alternate
	George Asbate - Alternate		City of Groveland	Keith Keogh
Town of Lady Lake	Ed Freeman			Mike Radzik - Alternate
	Vacant - Alternate		Town of Howey-in-the-Hills	Tim Everline
City of Leesburg	Jimmy Burry			Jon Arnold - Alternate
	Alan Reisman - Alternate		City of Mascotte	Steven Sheffield
City of Minneola	Pat Kelley			Vacant - Alternate
	Debbie Flinn - Alternate		Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Past Chair			Vacant - Alternate
	Marc Crail - Alternate		City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – Chair Elect			John Nichols - Alternate
	Walter B. Price Sr. - Alternate			

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Debra Butterfield
	Don Wiley – 1st Vice Chair
	Todd Coon - Alternate
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Victoria Summerlin
City of Coleman	Charles Felton
City of Webster	Vacant
	Vacant - Alternate
City of Wildwood	Joe Elliott - Sumter County at Large Representative
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg Stephanie Luke - Alternate
Sumter County School Board	Sally Moss David Williams - Alternate
Central Florida Expressway	Vacant

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative (See **Table 4**). To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Sean Parks - Chair
Sandy Gamble - Chair Elect
Don Wiley - 1st Vice Chair
Chandra Myers - 2nd Vice Chair
Cal Rolfson - Past Chair
Mitchell Mack - Lake County At-Large Representative
Joe Elliott - Sumter County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC

assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: <https://www.lakesumtermo.com/>
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

The Lake-Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the

document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was discussed during a Lunch-and-Learn that was held on June 4th, 2025, which was meant for both the public and local stakeholders. The Draft TIP was also on the agenda of the June 2024 Lake-Sumter MPO Governing Board meeting for review and approval (See **Table 5**).

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date the Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool, which can be accessed on the LSMPO TIP website ([Transportation Improvement Program \(TIP\) | LSMPO](#)). This tool provides residents with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any

computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from the committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on https://www.lakesumtermpo.com/	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Residents unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO’s website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in April 2025. The next certification is scheduled for February 2026.

GLOSSARY & ABBREVIATIONS

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) —This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to

address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are for-profit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

E

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of

transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and

regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant

funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs

along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ATMS	Advanced Traffic Management Systems
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CIP	Capital Improvements Program
CMP	Congestion Management Process
CMS	Concurrency Management System
CTD	Commission for the Transportation Disadvantaged
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation

FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LCT	Lake County Transit
LOPP	List of Priority Projects
LOS	Level of Service
LOTTR	Level of Travel Time Reliability

L RTP	Long Range Transportation Plan	STIP	State Transportation Improvement Plan
LSMPO	Lake-Sumter Metropolitan Planning Organization	TAC	Technical Advisory Committee
MAP-21	Moving Ahead for Progress in the 21st Century Act	TAM	Transit Asset Management
MPO	Metropolitan Planning Organization	TAMP	Transit Asset Management Plan
NBI	National Bridge Inventory	TAP	Transportation Alternatives Program
NHS	National Highway System	TD	Transportation Disadvantaged
PIA	Project Information Application	TDCB	Transportation Disadvantaged Coordinating Board
PL	Planning	TDM	Transportation Demand Management
PM1	Performance Measure 1	TDP	Transit Development Plan
PM2	Performance Measure 2	TDSP	Transportation Disadvantaged Service Plan
PM3	Performance Measure 3	TERM	Transit Economic Requirements Model
PMS	Pavement Management System	TIF	Transportation Impact Fee
PPP	Public Participation Plan	TIP	Transportation Improvement Program
PST DES	Post Design	TMA	Transportation Management Area
PTO	Public Transportation Office	TRIP	Transportation Regional Incentive Program
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TSM	Transportation System Management
SCT	Sumter County Transit	TSMO	Transportation Systems Management and Operations
SGR	State-of-Good Repair	TTTR	Truck Travel Time Reliability
SHSP	Strategic Highway Safety Plan	ULB	Useful Life Benchmark
SIS	Strategic Intermodal System	UPWP	Unified Planning Work Program
SOV	Single Occupancy Vehicle	USC	United States Code
SRA	Senior Resource Association, Inc.	UZA	Urbanized Area
SRTS	Safe Routes to School Program	WP	Work Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	Advance Construction National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W
CD23	Congress Grant Fund Earmarks HIP 2023
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DER	Emergency Relief – State Funds
DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DSBW	Wekiva Parkway

DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FC5	Open Grade Friction Course Fixed Capital 5
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp
FTA	Federal Transit Administration
GFNP	National Program Federal Relief General Fund
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
LF	Local Funds
LFR	Local Fund Reimbursable
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PKBD	Turnpike Master Bond Fund
PKED	2012 SB1998 – Turnpike Feeder Road
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCRA	Small County Resurfacing
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer

TALL	Transportation Alternatives – Areas Less Than 200k Population
TALM	Transportation Alternatives Population Area – 5K to 50K
TALT	Transportation Alternatives – Any Area
TLWR	2015 SB2514A-TRAIL NETWORK

TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and LakeXpress, who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2026 - 2030 TIP were sourced from the 2045 Long Range Transportation

Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2026 - 2030 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input

received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2026 - 2030 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Bicycle/Pedestrian and Sidewalk Projects
- C. Planning Studies
- D. Roadway Capacity Projects (Non-SIS)
- E. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- F. Strategic Intermodal System Projects (SIS)
- G. Trail Projects
- H. Transit and Transportation Disadvantage Projects
- I. Bridge Projects

The categories have been established to coincide with the 2024 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2026 (if applicable), the funding programmed during the FY 2026 - 2030 timeframe of the TIP and estimates of any future costs after FY 2030 (if applicable). These figures

are added to show the total cost of the project and are shown in the project cost summary tables (**Figure 3**).

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

1	Priority	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD						FM#	Funding Source(s):	Federal, State 100%
	Work Description: BIKE PATH/TRAIL		4225703		L RTP Page:		Pg. 2-3			
Project relieves congestion?		No								
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	Historic Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Total Costs -		
PE	\$ 1,859,128	\$ 10,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,870,127		
ROW	\$ 1,362,969	\$ 3,002,379	\$ 500,000	\$ 273,146	\$ -	\$ -	\$ -	Future Costs	\$ 5,138,494	
RRU	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	
CST	\$ -	\$ 3,959,234	\$ 68,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,027,839	
Total	\$ 3,222,097	\$ 7,672,612	\$ 568,605	\$ 273,146	\$ -	\$ -	\$ -	\$ -	\$ 11,736,460	
Responsible Agency: FDOT				County: LAKE			Total Project Cost: \$ 11,736,460			

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2026 - 2030 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2026 - 2030, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond

those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

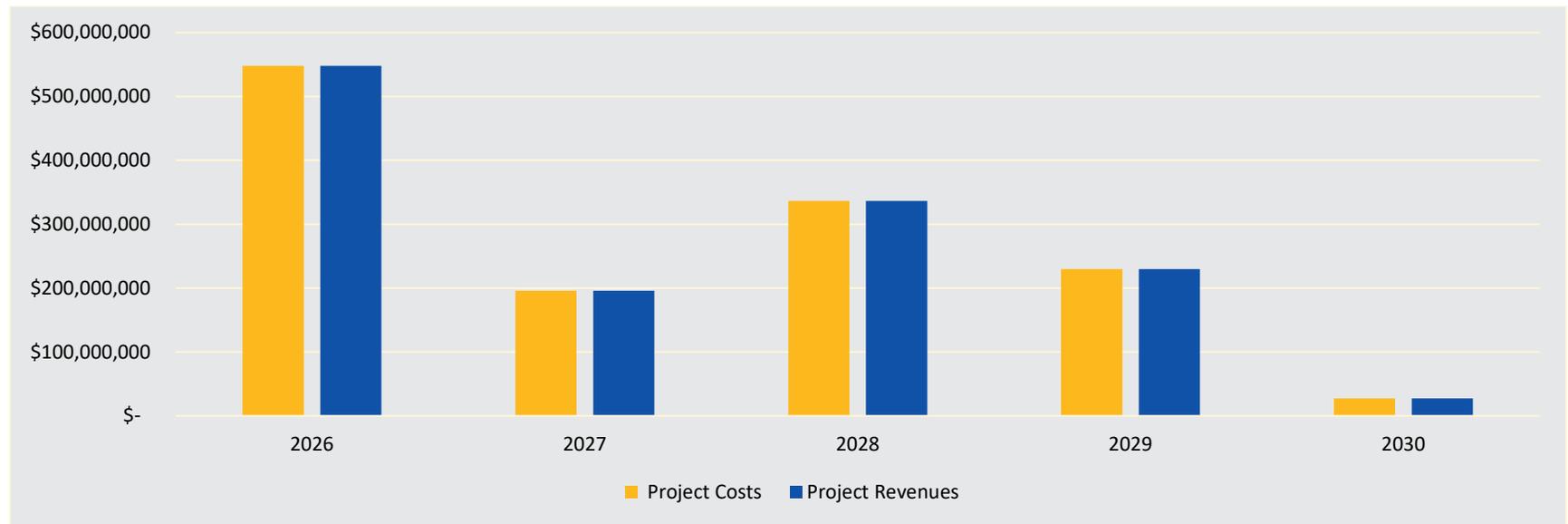
Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects (See **Table 6** and **Figure 4**). Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2026	2027	2028	2029	2030
Total Revenue	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348
Total Project Cost	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348

Figure 4 | Total Project Cost vs. Total Revenue - (FY 2026 - 2030)



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, which are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America’s Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 LRTP adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance. The 2050 LRTP Update is currently in development – the Goals and Objectives were updated in April 2024, based on the same federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2024. The 2024 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2024 LOPP was used by FDOT to develop the FY 2026 - 2030 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;

- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements. The 2050 LRTP Update is currently in development.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit,

bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2026 - 2030 TIP, the project selection process started in May 2024. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2024, the MPO submitted its LOPP to FDOT.

Using the MPO's 2024 LOPP, FDOT developed its FY 2026-2030 Tentative Work Program. That five-year work program was presented to the MPO in April 2025 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2024 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2024 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2024 schedule for the LOPP is shown in **Table 7**.

Table 7 | 2024 LOPP Schedule

2023	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2024	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top Priority Projects , using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top Priority Projects and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2024 LOPP with Top Priority Projects as Tier 1 and remaining LOPP projects as Tier 2.
June	Post Draft 2024 LOPP for public review on the MPO website: www.LakeSumterMPO.com Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2024 LOPP to FDOT on or before July 1, 2024.

Obligated Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix A, has been published and made available for public review through FDOT.

A sample of the projects included in that list across the various project categories are listed below. Two projects listed are in the FY 2026 - 2030 TIP:

FM# DOT	Project Description	Work Description	County
2382752	SR 46 / US 441 From W of US 441 to E of Vista View Lane	Add Lanes & Reconstruct	Lake
2383955	SR 500 (US 441) From Lake Ella Rd to Avenida Central	Add Lanes and Reconstruct	Lake
4225703	South Lake Trail Ph IIIB from 2nd St to Silver Eagle	Bike Path/Trail	Lake
4309755	Lake-Wekiva Trail from CR 435 Trailheads to SR 46	Bike Path/Trail	Lake
4323321	SR 19 From North of SR 50 To North of Lakeview Ave	Resurfacing	Lake
4354712	Sumter Trail Sr 471 from SR 50 to Cr 478	Bike Path/Trail	Sumter
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	Lake
4393294	Lake Sumter Urban Area Fy 2022/2023-2023/2024 UPWP	Transportation Planning	Lake
4393295	Lake Sumter Urban Area Fy 2024/2025-2025/2026 UPWP	Transportation Planning	Lake
4435111	CR 452 From CR 44 To Lake / Marion County Line	Safety Project	Lake
4452971	SR 19 From North of Stevens Ave to CR 452	Resurfacing	Lake
4456861	SR 19 / SR 44 at Orange Ave	Safety Project	Lake
4470981	SR 25 From Lake Louisa Rd to Cluster Oak Drive	Resurfacing	Lake
4488761	SR 19 From Florida Ave to Lakeview Ave	Sidewalk	Lake
4494141	FCEN Mainline #622009e at Atwater Ave.	Rail Safety Project	Lake

Funded Capacity Improvement Projects

There are 20 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2026 - 2030 TIP totaling over \$1 million.

Two of these projects are in the 2024 LOPP top priority projects, and eleven of the projects have been identified in the CMP as needed to relieve congestion.

FM# DOT	Project Description	Project Category	County
4270561	SR 50/SR 33 from CR 565 (Villa City) to 2nd St	Strategic Intermodal System Projects (SIS)	Lake
4301321	SR 35 (US 301) from CR 470 to SR 44	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4301325	SR 35 (US 301) from West of CR 468 To Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4302536	CR 466A from East of Timbertop Ln to East of Poinsettia Avenue	Roadway Capacity Projects (Non-SIS)	Lake
4357861	Widen Turnpike (SR 91) - Minneola Interchange to Obrien Rd (MP 279.2 - 285.8) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen Turnpike (SR 91) - Obrien Rd to US 27 (MP 285.8 - 289.3) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen Turnpike - US 27 To N of CR 33 (MP 289 - 294) (4 to 8 Lanes) (Lake County)	Strategic Intermodal System Projects (SIS)	Lake
4357872	Widen Turnpike North of CR 33 to CR 470 Interchange (MP 294 - 297) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen Turnpike (SR 91) N of Okahumpka Service Plaza to S of US 301 Interchange (301-306)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen Turnpike (SR 91) from CR 470 Interchange to Lake/Sumter Countyline (MP 297) (Lake County)	Strategic Intermodal System Projects (SIS)	Lake
4357883	Widen Turnpike (SR 91) Lake/Sumter C/L to N Of Okahumpka Service Plaza (MP 297 - 301)	Strategic Intermodal System Projects (SIS)	Sumter
4357891	Widen Turnpike (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9) (Sumter County)	Strategic Intermodal System Projects (SIS)	Sumter

FM# DOT	Project Description	Project Category	County
4358595*	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651	Rolling Acres Road from S Of CR 466 To N Of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102*	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	CR 48 From CR 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter
4521061*	Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)	Strategic Intermodal System Projects (SIS)	Lake
4534491	CR 44 From US 441 To SR 19 Left Turn Lanes	Roadway Capacity Projects (Non-SIS)	Lake

*Project in both the CMP and 2024 LOPP

Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

⁴ [system-performance-monitoring-plan-year-2022-update_8-01-22.pdf \(lakesumtermpo.com\)](#)

Sumter County Transit expenses for Transportation Disadvantaged Services were \$1,534,409 for fiscal year 2024, setting a three-year increase trend. (See **Figure 5**).

Figure 5 | Sumter County Transit Annual Report Summary

County: Sumter	<u>Demographics</u>		<u>Number</u>				
CTC: Sumter County Board of County Commissioners, Sumter County Transit	Total County Population		0				
Contact: Deborah Snyder 7375 Powell Road Wildwood, FL 34785 352-689-4400	Unduplicated Head Count		354				
Email: Deborah.Snyder@sumtercountyfl.gov							
Trips By Type of Service	2022	2023	2024	Vehicle Data	2022	2023	2024
Fixed Route (FR)	0	0	0	Vehicle Miles	405,956	375,166	358,945
Deviated FR	2,141	3,375	5,176	Roadcalls	0	5	3
Complementary ADA	0	0	0	Accidents	0	5	4
Paratransit	42,195	41,300	38,836	Vehicles	21	18	20
TNC	0	0	0	Drivers	21	24	25
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	44,336	44,675	44,012				
Passenger Trips By Trip Purpose				Financial and General Data			
Medical	8,907	8,314	6,316	Expenses	\$1,192,977	\$1,377,281	\$1,534,409
Employment	8,479	10,050	10,746	Revenues	\$1,101,730	\$1,368,749	\$1,534,409
Ed/Train/DayCare	15,563	13,074	11,796	Commendations	0	0	0
Nutritional	2,224	3,409	4,199	Complaints	0	0	0
Life-Sustaining/Other	9,163	9,828	10,955	Passenger No-Shows	722	680	670
TOTAL TRIPS	44,336	44,675	44,012	Unmet Trip Requests	2,830	0	0
Passenger Trips By Revenue Source				Performance Measures			
CTD	19,200	25,335	24,588	Accidents per 100,000 Miles	0	1.33	1.11
AHCA	0	0	0	Miles between Roadcalls	0	75,033	119,648
APD	13,915	12,163	11,255	Avg. Trips per Passenger	305.77	121.73	124.33
DOEA	539	2,237	1,739	Cost per Trip	\$26.91	\$30.83	\$34.86
DOE	0	0	0	Cost per Paratransit Trip	\$26.91	\$30.83	\$34.86
Other	10,682	4,940	6,430	Cost per Total Mile	\$2.94	\$3.67	\$4.27
TOTAL TRIPS	44,336	44,675	44,012	Cost per Paratransit Mile	\$2.94	\$3.67	\$4.27
Trips by Provider Type							
CTC	0	0	0				
Transportation Operator	44,336	44,675	44,012				
Coordination Contractor	0	0	0				
TOTAL TRIPS	44,336	44,675	44,012				

LakeXpress expenses for FY 2024 were \$7,206,656. This is an increase from fiscal year 2023. (See **Figure 6**).

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake	Demographics		Number			
CTC:	Lake County Board of County Commissioners	Total County Population	386,829				
Contact:	Jill Brown 2440 US Highway 441/27 Fruitland, FL 34731 352-901-0606	Unduplicated Head Count	1,306				
Email:	jill.brown@lakecountyfl.gov						

Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	604	626	560
Complementary ADA	18,777	19,036	19,557
Paratransit	96,918	106,370	115,261
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	116,299	126,032	135,378

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	41,003	34,800	29,474
Employment	4,021	5,231	8,129
Ed/Train/DayCare	37,641	45,532	45,589
Nutritional	9,129	9,072	13,129
Life-Sustaining/Other	24,505	31,397	39,057
TOTAL TRIPS	116,299	126,032	135,378

Passenger Trips by Revenue Source	2022	2023	2024
CTD	19,321	25,489	26,050
AHCA	6,869	0	0
APD	35,287	34,873	35,871
DOEA	2,515	2,480	5,384
DOE	0	0	0
Other	52,307	63,190	68,073
TOTAL TRIPS	116,299	126,032	135,378

Trips by Provider Type	2022	2023	2024
CTC	0	0	0
Transportation Operator	52,436	59,987	67,037
Coordination Contractor	63,863	66,045	68,341
TOTAL TRIPS	116,299	126,032	135,378

Vehicle Data	2022	2023	2024
Vehicle Miles	1,101,917	1,124,507	1,298,896
Roadcalls	56	49	37
Accidents	11	19	13
Vehicles	92	82	86
Drivers	188	187	166

Financial and General Data	2022	2023	2024
Expenses	\$ 4,638,701	\$ 6,036,862	\$ 7,206,656
Revenues	\$ 4,952,909	\$ 5,185,897	\$ 7,347,402
Commendations	6	10	5
Complaints	6	7	12
Passenger No-Shows	1,900	1,740	2,355
Unmet Trip Requests	0	0	0

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	1.00	1.69	1.00
Miles between Roadcalls	19,677	22,949	35,105
Avg. Trips per Passenger	67.46	103.90	103.66
Cost per Trip	\$39.89	\$47.90	\$53.23
Cost per Paratransit Trip	\$39.89	\$47.90	\$53.23
Cost per Total Mile	\$4.21	\$5.37	\$5.55
Cost per Paratransit Mile	\$4.21	\$5.37	\$5.55

PERFORMANCE MANAGEMENT

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance

measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in **Table 8**.

The Infrastructure Investment and Jobs (IIJA) Act

Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain transportation infrastructure.
- Objective 5.2 – Maintain transit assets.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in **Table 8**.

Table 8 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	●
Transportation Options	●	●	●	●	●	●	●
Mobility	●	●	●	●	●	●	●
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in **Table 9**.

Based on FDOT's Source Book⁵, LSMPO's 5-year average number of fatalities on public roads has risen 3.3% from 2022. This represents ninety-three fatalities in 2023.

⁵<https://fdotsourcebook.com/federal-measures/safety>

Table 9 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake-Sumter MPO 2024 Targets	LSMPO Average Annual Numbers 2019-2023	Statewide
Number of fatalities	0	0	93.2	3,441.8
Rate of fatalities per 100 million VMT	0	0	1.606	1.543
Number of serious injuries	0	0	548.8	16,380.6
Rate of serious injuries per 100 million VMT	0	0	9.485	7.344
Number of non-motorized fatalities and non-motorized serious injuries	0	0	56.8	3148.2

The TIP includes specific investment priorities that support the MPO’s goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO’s goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2026 - 2030 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories, as presented in this report, contain several FDOT work descriptions. The categories have been

created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The FY 2026 - 2030 TIP includes a total of 41 projects under these two categories with only two of the projects under Bike/Ped and Sidewalk. The total amount that is programmed for these projects over the five-year period is approximately \$208 million, representing 16.3% of the total project costs in the FY 2026 - 2030 TIP. A sample list of these projects is shown in **Table 10**. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 10 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4396832	Log House Rd (Pine Ridge Elementary School) from CR 561 to Lakeshore Dr	Lake	Bike/Ped and Sidewalk
4483771	I-75/SR 93 from SR 44 to the Marion County Line	Sumter	Safety/Operations/TSMO
4456851	SR 33/ CR 33 from S of Edgewood Boys Ranch Rd to S of Wright St	Lake	Safety/Operations/TSMO
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO’s safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this FY 2026 - 2030 TIP. The 2024 LOPP listed a total of 15 complete street projects, with one project listed in the Top Priority Projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The

MPO does spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.

Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2020 through 2024 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

Table 11 summarizes the intersections with the highest number of serious injuries and/or fatal crashes and should be considered for future study and safety improvements. **Figure 7** is a map showing these high crash locations.

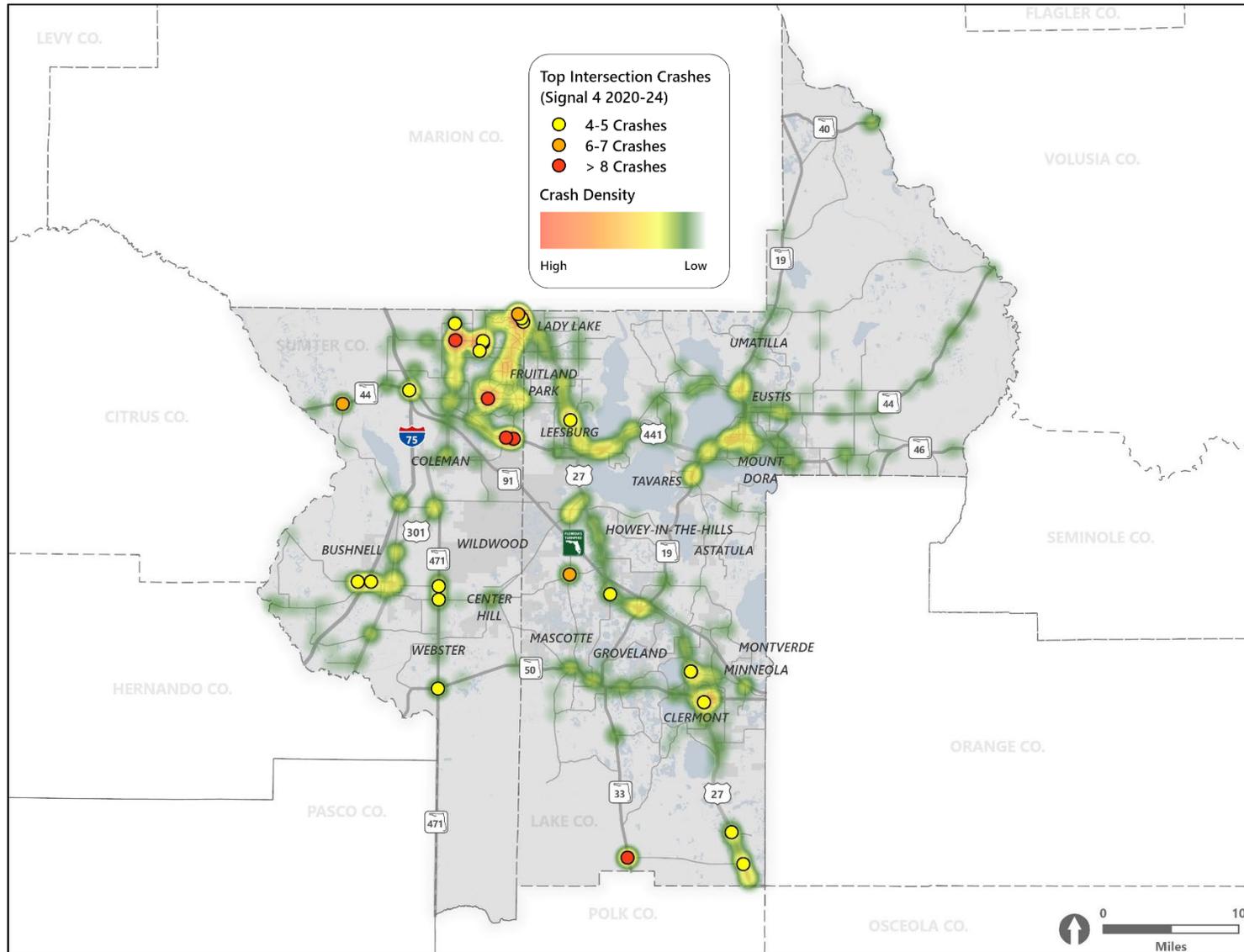
A number of these roadways have safety projects associated with them in the FY 2026 - 2030 TIP either at the intersection or along the corridor.

Table 11 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
12	US-301 & CR-466	Sumter
9	SR-33 & CR-474	Lake
8	SR-44 & Vivienne Dr	Sumter
8	SR-44 & CR-468/Morse Blvd	Sumter
8	CR-466A & Buena Vista Blvd	Sumter
6	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
6	SR-44 & CR-470	Sumter
5	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
5	Laurel Manor Dr / Parr Dr & Buena Vista Blvd	Sumter
5	SR-50 & SR 471	Sumter

Total Serious Injury or Fatal Crashes	Intersection	County
5	SR-471 & CR-48	Sumter
5	CR-48 & Hayes Rd	Sumter
5	CR-48 & Lowery St	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	US-27 & Sawgrass Bay Blvd	Lake
4	E Washington St & S Galena Ave	Lake
4	US-27 & CR-565 / Villa City Rd	Lake
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Washington St	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter
4	SR-44 & I-75 SB On / Off Ramps	Sumter
4	US-301 & CR-104	Sumter
4	CR-466 & Buena Vista Blvd	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	SR-47 & CR-567	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter

Figure 7 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishing measures to assess pavement and bridge conditions on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good”

suggest that no major investments are needed. Facilities rated as “Poor” indicate major investments will likely be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025. **Table 12** shows LSMPO’s number for the year 2023 as well as the Statewide numbers.

Table 12 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target	LSMPO Average Annual Numbers 2023	Statewide
Pavement				
Percent of Interstate NHS Pavement in: Good Condition	60%	60%	77.3%	67.6%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%	0%	0.2%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%	62.7%	50.8%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%	0.4%	0.5%
Bridges				
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%	38.4%	55.35%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%	0%	0.6%

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4-year targets for their performance measures.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The FY 2026 - 2030 TIP includes 16 projects, representing 61 miles of roadway, which focus on improving pavement and

bridge conditions. These projects total over \$128 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in **Table 13**. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 13 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West of CR 739 To East of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4526461	SR 44 from US 441 / SR 44 / SR 500 to S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4541961	SR 33 From Polk County Line to CR 33	Lake	Pavement Only Resurface (Flex)
4541981	SR 50 From CR 561/12th St to Bloxam Ave	Lake	Resurfacing
4483771	I-75/SR 93 From SR 44 to the Marion County Line	Sumter	Resurfacing
4534881	Morse Blvd. Bridge-Repair/Rehabilitation	Sumter	Bridge – Repair/Rehabilitation

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2025, while the four-year targets represent performance at the end of 2027.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 14** presents a statewide target for each PM3 measure along with the 2023 performance measures by LSMPO and the State.

Table 14 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2-Year Statewide Target	4-Year Statewide Target	LSMPO Average Annual Numbers 2023	Statewide
Percent of person-miles on the Interstate system that are reliable	75%	70%	100%	82.80%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%	97.50%	89.10%
Truck travel time reliability index	1.75	2.0	1.42	1.48

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO’s investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park-and-ride lots, etc.

A sample list of these projects is shown in

Table 15. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 15 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) to 2 nd St	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) From CR 470 To SR 44	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4505841	SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO Projects
4530861	SR 44 From SR 44 In Lake County to Volusia County Line	Lake	Safety/Operations/TSMO Projects

Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in **Table 16**.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. **Table 16** demonstrates the performance measures.

Table 16 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Two transit service providers, LakeXpress and Sumter County Transit, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. **Table 17** presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in **Table 18**. Only LakeXpress is federally required to develop a TAM.

Table 17 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	19%
	Cutaway Bus	53%
	Mini-Van	50%
	Van	50%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%

Table 18 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	0%
	Bus	20.46%
	Cutaway Bus	9.32%
	School Bus	96%
	Mini-Van	18.61%
	SUV	19%
	Van	38.55%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	≤0%
	Administration/ Maintenance Facilities	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

Transit asset condition and state of good repair is a consideration in the methodology that LSMPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The LSMPO TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$14 million for capital improvements/vehicle purchases.

The LSMPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with

LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.⁶

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider

establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the LSMPO must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation providers operate in the LSMPO planning area: Sumter County Transit, and LakeXpress. Of these, LakeXpress is responsible for developing a PTASP and establishing transit safety performance targets annually as they receive federal funds under the FTA Urbanized Area Formula Grants.

⁶ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://protect-us.mimecast.com/s/doMqC31KO7tpVgR7TgWrmm>

Transit Agency Safety Targets

The LakeXpress established the transit safety targets identified in **Table 19** on January 7th, 2021:

Table 19 | Transit Safety Performance Targets for LakeXpress

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	45	0.00002	19	0.000007	12,534
ADA Paratransit	0	0	27	0.000006	9	0.000002	40.813

MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 26, 2018, the LSMPO agreed to support the LakeXpress and Sumter County Transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The LSMPO TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of LSMPO's investments that address transit safety include additional funding from the FTA Section 5307 funding.

Transit safety is a consideration in the methodology LSMPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are

anticipated to improve transit safety in the MPO's planning area.

The LSMPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The LSMPO will continue to coordinate with the LakeXpress and Sumter County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The LSMPO TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP total \$27.2 million.

FIVE-YEAR SUMMARIES

5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2026	2026	2027	2028	2029	2030	>2030	Total
ACLD	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$305
ACNP	\$5,997,756	\$63,050,013	\$6,219,571	\$0	\$0	\$0	\$0	\$75,267,340
ACNR	\$2,999,000	\$0	\$1,994,945	\$11,129,307	\$0	\$0	\$0	\$16,123,252
ACSA	\$46,847	\$7,902,213	\$0	\$0	\$0	\$0	\$0	\$7,949,060
ACSL	\$1,892,629	\$3,838,563	\$0	\$0	\$0	\$0	\$0	\$5,731,192
ACSN	\$245,021	\$5,939,416	\$0	\$0	\$0	\$0	\$0	\$6,184,437
ACSS	\$1,921,293	\$15,069,893	\$4,254,196	\$1,203,828	\$0	\$0	\$0	\$22,449,210
ARPI	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
ART	\$37,426,464	\$78,242,572	\$43,885,710	\$193,122	\$0	\$0	\$0	\$159,747,868
ARTW	\$24,568,315	\$23,182,125	\$6,930,791	\$2,931,549	\$0	\$0	\$0	\$57,612,780
BNIR	\$2,725,365	\$0	\$0	\$0	\$0	\$0	\$0	\$2,725,365
BRRP	\$6,722,478	\$0	\$0	\$0	\$0	\$0	\$0	\$6,722,478
CARL	\$0	\$828,838	\$0	\$0	\$0	\$0	\$0	\$828,838
CD23	\$500,000	\$3,112,000	\$0	\$0	\$0	\$0	\$0	\$3,612,000
CIGP	\$0	\$10,770,621	\$6,270,000	\$0	\$0	\$0	\$0	\$17,040,621
D	\$73,710,277	\$5,419,000	\$5,339,116	\$4,125,920	\$3,424,405	\$3,982,550	\$0	\$96,001,268
DDR	\$75,237,121	\$33,228,580	\$10,583,819	\$45,147,735	\$1,252,800	\$780,000	\$0	\$166,230,055
DEM	\$0	\$1,063,237	\$0	\$0	\$0	\$0	\$0	\$1,063,237
DER	\$215,800	\$0	\$0	\$0	\$0	\$0	\$0	\$215,800
DI	\$10,482,523	\$0	\$0	\$0	\$0	\$0	\$0	\$10,482,523
DIH	\$7,193,274	\$2,868,193	\$1,122,631	\$101,753	\$59,317	\$25,718	\$0	\$11,370,886
DIS	\$20,825,289	\$0	\$0	\$0	\$0	\$0	\$0	\$20,825,289
DITS	\$3,150,891	\$346,159	\$0	\$0	\$0	\$0	\$0	\$3,497,050
DPTO	\$2,723,192	\$972,622	\$998,342	\$1,028,292	\$1,859,141	\$1,090,915	\$0	\$8,672,504
DRA	\$19,110,638	\$24,120,171	\$0	\$0	\$0	\$0	\$0	\$43,230,809
DS	\$28,716,930	\$16,994,872	\$347,291	\$0	\$0	\$0	\$0	\$46,059,093

Fund Code	<2026	2026	2027	2028	2029	2030	>2030	Total
DSBW	\$898,516	\$20,322,164	\$2,277,829	\$490,360	\$318,183	\$0	\$0	\$24,307,052
DU	\$1,528,500	\$925,377	\$953,255	\$0	\$0	\$0	\$0	\$3,407,132
EB	\$72,152	\$0	\$0	\$0	\$0	\$0	\$0	\$72,152
EM26	\$0	\$2,428,978	\$0	\$0	\$0	\$0	\$0	\$2,428,978
FAA	\$0	\$1,746,702	\$0	\$405,000	\$0	\$0	\$0	\$2,151,702
FC5	\$0	\$454,455	\$0	\$0	\$0	\$0	\$0	\$454,455
FCO	\$0	\$0	\$338,055	\$0	\$0	\$0	\$0	\$338,055
FINC	\$15,938,550	\$0	\$44,565,096	\$0	\$0	\$0	\$0	\$60,503,646
FTA	\$5,287,438	\$36,367,160	\$6,061,867	\$6,061,867	\$0	\$0	\$0	\$53,778,332
GFNP	\$0	\$2,368,808	\$0	\$0	\$0	\$0	\$0	\$2,368,808
GFSL	\$689,991	\$0	\$0	\$0	\$0	\$0	\$0	\$689,991
GMR	\$233,831	\$0	\$0	\$0	\$0	\$0	\$0	\$233,831
GR24	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
GRSC	\$0	\$402,850	\$0	\$0	\$1,305,213	\$0	\$0	\$1,708,063
HSP	\$7,940,579	\$4,196	\$0	\$0	\$0	\$0	\$0	\$7,944,775
LF	\$11,539,268	\$55,082,065	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$0	\$86,603,003
LFR	\$15,945,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,945,000
NHPP	\$22,810,862	\$0	\$0	\$0	\$0	\$0	\$0	\$22,810,862
NHRE	\$745,984	\$0	\$0	\$0	\$0	\$0	\$0	\$745,984
PKBD	\$233,989,200	\$200,325,254	\$0	\$238,305,962	\$213,454,857	\$0	\$606,446,688	\$1,492,521,961
PKED	\$50,280,576	\$0	\$0	\$0	\$0	\$0	\$0	\$50,280,576
PKYI	\$280,155,647	\$32,251,079	\$30,481,830	\$18,018,501	\$5,536,810	\$5,750,000	\$304,989,829	\$677,183,696
PKYR	\$28,328,254	\$168,175	\$0	\$0	\$0	\$0	\$0	\$28,496,429
PL	\$992,411	\$870,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0	\$5,346,451
RHH	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
SA	\$34,125,586	\$10,208,959	\$2,665,118	\$1,185,271	\$0	\$0	\$0	\$48,184,934
SCRA	\$0	\$1,515,152	\$0	\$0	\$0	\$0	\$0	\$1,515,152
SIWR	\$8,009,254	\$0	\$0	\$0	\$0	\$0	\$0	\$8,009,254
SL	\$18,488,132	\$2,471,250	\$1,194,840	\$0	\$0	\$0	\$0	\$22,154,222

Fund Code	<2026	2026	2027	2028	2029	2030	>2030	Total
SM	\$824,271	\$62,312	\$588,959	\$0	\$0	\$0	\$0	\$1,475,542
SN	\$4,561,580	\$616,978	\$5,599,028	\$0	\$0	\$0	\$0	\$10,777,586
SR2T	\$328,587	\$5,000	\$1,077,035	\$0	\$0	\$0	\$0	\$1,410,622
STED	\$80,008,520	\$0	\$0	\$0	\$0	\$0	\$0	\$80,008,520
TALL	\$1,107,648	\$3,049,304	\$40,062	\$273,146	\$0	\$0	\$0	\$4,470,160
TALM	\$0	\$46,488	\$0	\$0	\$0	\$0	\$0	\$46,488
TALN	\$586,029	\$0	\$0	\$0	\$0	\$0	\$0	\$586,029
TALT	\$1,138,184	\$8,447,675	\$528,543	\$786,274	\$0	\$0	\$0	\$10,900,676
TLWR	\$1,890,733	\$0	\$0	\$0	\$0	\$13,640,442	\$0	\$15,531,175
WKBL	\$20,813,260	\$0	\$0	\$0	\$0	\$0	\$0	\$20,813,260
WKOC	\$85,379,649	\$0	\$0	\$0	\$0	\$0	\$0	\$85,379,649
Total	\$1,262,549,295	\$677,622,582	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$911,436,517	\$3,643,259,463

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2026	2026	2027	2028	2029	2030	>2030	Total
Bonds	\$18,663,915	\$0	\$44,565,096	\$0	\$0	\$0	\$0	\$63,229,011
Federal	\$116,330,480	\$166,964,258	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$0	\$339,000,082
Local	\$27,484,268	\$55,082,065	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$0	\$102,548,003
State 100%	\$556,699,015	\$202,509,587	\$75,815,755	\$53,528,371	\$7,900,876	\$19,519,625	\$0	\$915,973,229
Toll/Turnpike	\$543,371,617	\$253,066,672	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$911,436,517	\$2,222,509,138
Total	\$1,262,549,295	\$677,622,582	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$911,436,517	\$3,643,259,463

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2026	2026	2027	2028	2029	2030	>2030	Total
Aviation	\$0	\$3,315,780	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	\$0	\$10,465,780
Bike/Ped and Sidewalk Projects	\$729,725	\$157,000	\$1,264,570	\$786,274	\$0	\$0	\$0	\$2,937,569
Bridge Projects	\$6,828,831	\$413,189	\$620,050	\$0	\$0	\$0	\$0	\$7,862,070
Planning Studies	\$1,192,411	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0	\$6,046,451
Roadway Capacity Projects (Non-SIS)	\$78,436,496	\$133,058,732	\$111,269,796	\$0	\$0	\$0	\$0	\$322,765,024
Safety/Operations /TSMO Projects	\$228,138,733	\$141,668,721	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	\$0	\$465,223,642
Strategic Intermodal System Projects (SIS)	\$923,764,608	\$328,672,001	\$46,339,146	\$257,339,494	\$219,309,850	\$5,750,000	\$911,436,517	\$2,692,611,616
Trail Projects	\$8,251,208	\$15,115,295	\$568,605	\$273,146	\$0	\$13,666,160	\$0	\$37,874,414
Transit and Transportation Disadvantage Projects	\$15,207,283	\$53,851,056	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	\$0	\$97,472,897
Total	\$1,262,549,295	\$677,622,582	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$911,436,517	\$3,643,259,463

PROJECT SUMMARY TABLES

The following section includes illustrative maps and summary tables based on project categories as follows:

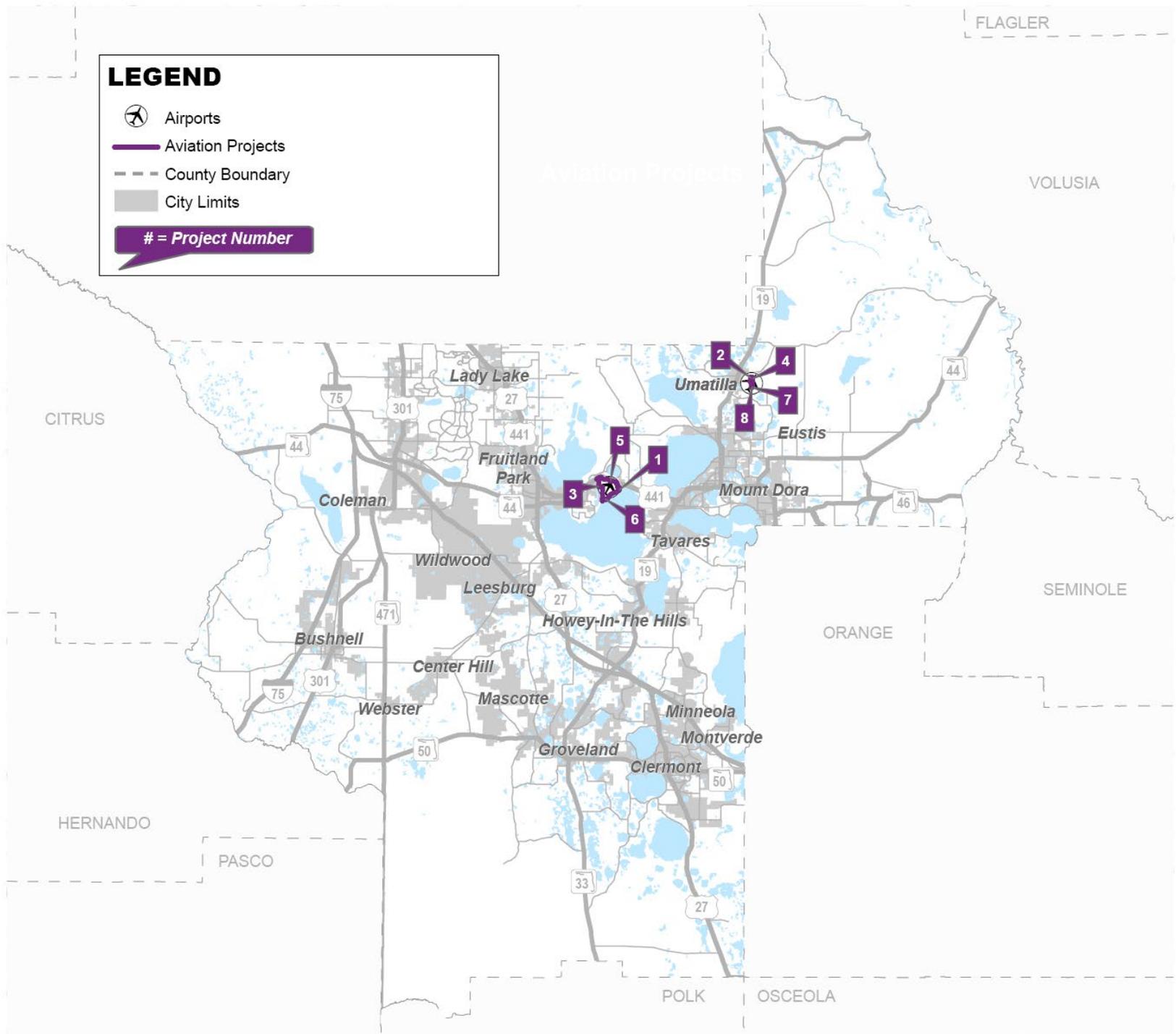
- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Bridge Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects

The summary tables are organized, and color-coded, by the ten project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier: Funded (projects funded through construction that were on LOPP Top 20 lists), Top Priority projects in LOPP, Priority (all other projects listed in LOPP)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local, or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2026; FY 2026 - 2030: Current TIP Project Costs; >2030: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

1	Priority	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD					FM#	Funding Source(s): Federal, State 100%	
		Work Description: BIKE PATH/TRAIL					4225703	Pg. 2-3	
		Project relieves congestion? No					LRTP Page:		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,859,128	\$ 10,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,870,127	
ROW	\$ 1,362,969	\$ 3,002,379	\$ 500,000	\$ 273,146	\$ -	\$ -	\$ -	\$ 5,138,494	
RRU	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	
CST	\$ -	\$ 3,959,234	\$ 68,605	\$ -	\$ -	\$ -	\$ -	\$ 4,027,839	
Total	\$ 3,222,097	\$ 7,672,612	\$ 568,605	\$ 273,146	\$ -	\$ -	\$ -	\$ 11,736,460	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 11,736,460	

AVIATION PROJECTS



1	Project Description:		LAKE-LEESBURG INTERNATIONAL LAND ACQUISITION				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL				4424841		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
Total	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
Responsible Agency: CITY OF LEESBURG						County: LAKE	Total Project Cost: \$ 500,000		

2	Project Description:		LAKE-UMATILLA MUNI RELOCATE ROAD				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION PRESERVATION PROJECT				4448751		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	
Responsible Agency: CITY OF UMATILLA						County: LAKE	Total Project Cost: \$ 200,000		

3	Project Description:		LEESBURG INTERNATIONAL AIRPORT TAXIWAY				FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		AVIATION PRESERVATION PROJECT				4480101		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	
Total	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 450,000		

4	Project Description:		LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL				4497831		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000	
Total	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,875,000		

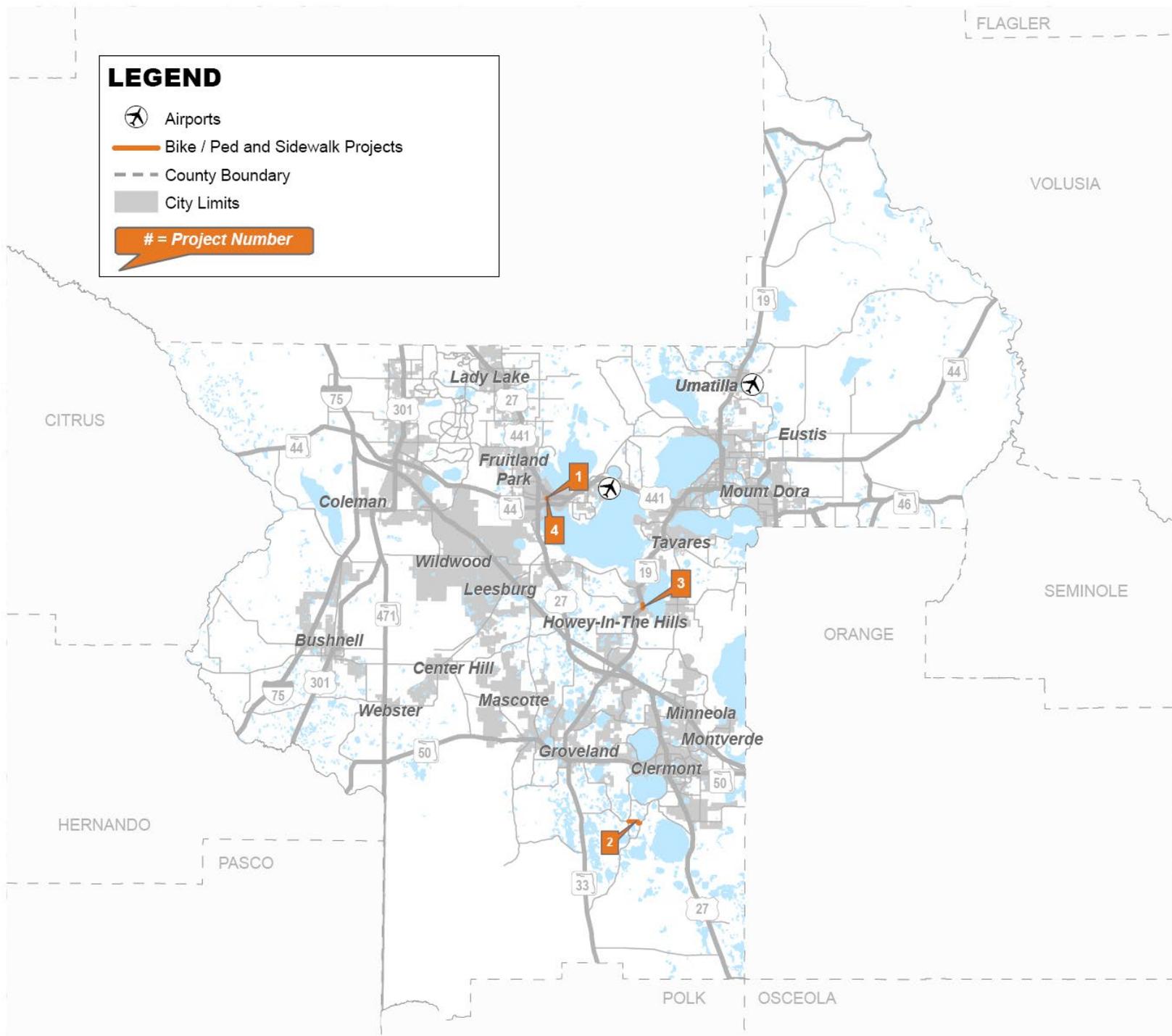
5	Project Description:		LAKE-LEESBURG INTERNATIONAL CONSTRUCT HANGAR-PHASE 3				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL				4384493		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ -	\$ 2,750,000	
Total	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ -	\$ 2,750,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 2,750,000		

6	Project Description:		LAKE-LEESBURG INTERNATIONAL FUEL FARM TANKS				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL				4448733		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
Total	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,500,000		

7	Project Description:		LAKE-UMATILLA STORAGE HANGARS				FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL				4541131		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,250,000	
Total	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,250,000	
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,250,000		

8	Project Description:		LAKE-UMATILLA APRON EXPANSION/BEACON				FM#	Funding Source(s):	Federal, State 100%
	Work Description:		AVIATION CAPACITY PROJECT				4541121		
	CMP Status:		#REF!				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ 1,940,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,780	
Total	\$ -	\$ 1,940,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,940,780	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,940,780		

BIKE / PED AND SIDEWALK PROJECTS



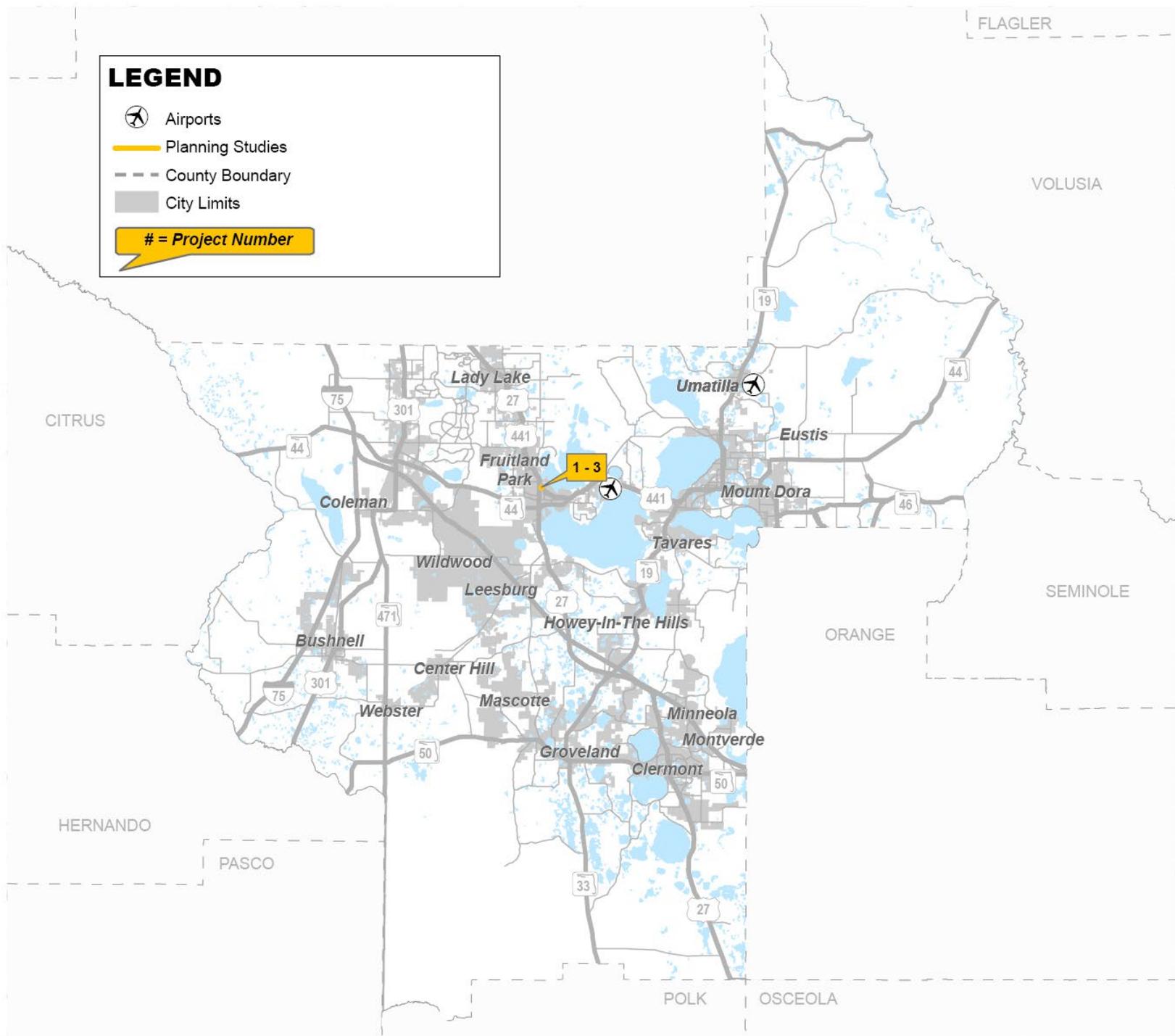
1	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS										FM#	Funding Source(s):	Federal, Local
	Work Description: SIDEWALK										4479901		
	Project relieves congestion? No										L RTP Page:	Pg. 4-10	
Phase	<2026	2026	2027	2028	2029	2030	>2030			Amount Funded			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ 1,264,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,570			
Total	\$ -	\$ -	\$ 1,264,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,570			
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 1,264,570				

2	Top Priority	Project Description: LOG HOUSE RD (PINE RIDGE ELEMENTARY SCHOOL) FROM CR 561 TO LAKESHORE DRIVE										FM#	Funding Source(s):	Federal
		Work Description: SIDEWALK										4396832		
		Project relieves congestion? No										L RTP Page:	Pg. 4-20	
Phase	<2026	2026	2027	2028	2029	2030	>2030			Amount Funded				
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ROW	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ -	\$ -	\$ -	\$ 786,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 786,274				
Total	\$ -	\$ 150,000	\$ -	\$ 786,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 936,274				
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 936,274					

3	Project Description:		SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE					FM#	Funding Source(s):	Federal, Local
	Work Description:		SIDEWALK					4488761		
	CMP Status:		No					L RTP Page:	Pg. 4-16	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PE	\$ 1,007	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,007		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 400,131	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 401,131		
Total	\$ 401,138	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,138		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 403,138		

4	Project Description:		BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS					FM#	Funding Source(s):	Federal, Local
	Work Description:		SIDEWALK					4479902		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PE	\$ 328,587	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,587		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 328,587	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,587		
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 333,587		

PLANNING STUDIES

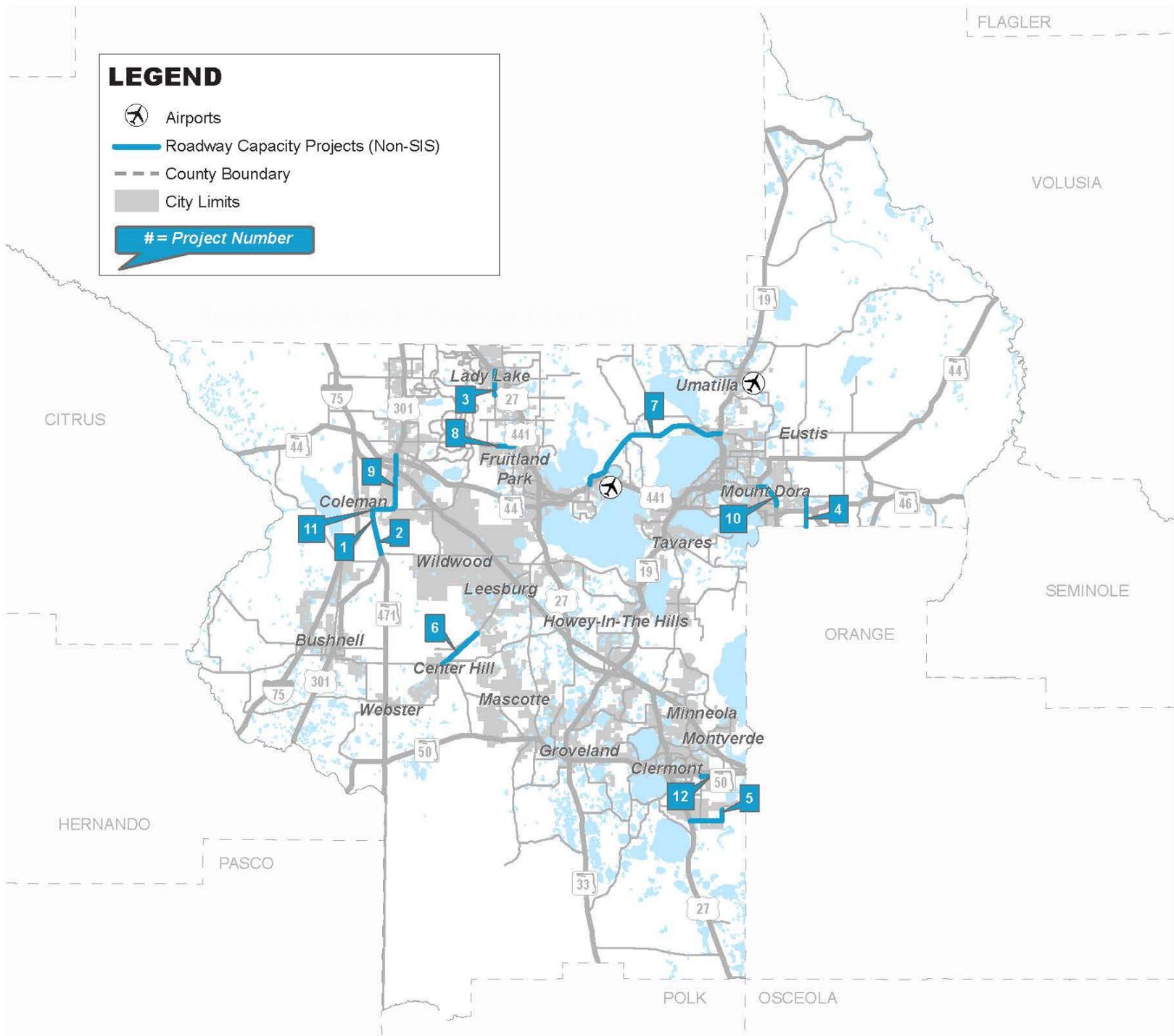


1	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025 - 2025/2026 UPWP						FM#	Funding Source(s):	Federal
	Work Description: TRANSPORTATION PLANNING						4393295		
	Project relieves congestion? No						L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PLN	\$ 1,192,411	\$ 1,370,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,563,219	
Total	\$ 1,192,411	\$ 1,370,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,563,219	
Responsible Agency: LAKE SUMTER MPO						County: LAKE		Total Project Cost: \$ 2,563,219	

2	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027 - 2027/2028 UPWP						FM#	Funding Source(s):	Federal
	Work Description: TRANSPORTATION PLANNING						4393296		
	Project relieves congestion? No						L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PLN	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ -	\$ 1,741,616	
Total	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ -	\$ 1,741,616	
Responsible Agency: NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,741,616	

3	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP		FM#	Funding Source(s):	Federal			
	Work Description: TRANSPORTATION PLANNING		4393297					
	Project relieves congestion? No		L RTP Page:	Pg. 2-3				
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ 1,741,616
Total	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ 1,741,616
Responsible Agency: NOT AVAILABLE						County: LAKE	Total Project Cost: \$ 1,741,616	

ROADWAY CAPACITY PROJECTS (NON-SIS)



1	Funded	Project Description:		SR 35 (US 301) FROM CR 470 TO SR 44					FM#	Funding Source(s):	Federal, Local, State
		Work Description:		ADD LANES AND RECONSTRUCT					4301321		100%
		Project relieves congestion?		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ 2,163,984	\$ 1,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,165,781	
PE	\$ 14,664,089	\$ 52,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,716,545	
ENV	\$ 821,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 821,063	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 5,364,965	\$ 34,495,775	\$ 17,761,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,622,105	
LAR	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100,000	
RRU	\$ 5,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,706	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 23,019,807	\$ 40,650,028	\$ 17,761,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,431,200	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 81,431,200			

2	Project Description:		SR 35 (US 301) FROM CR 470 TO CR 525E					FM#	Funding Source(s):	Bonds, Federal, Local, State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4301322		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-15	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 311	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,492,811	
ENV	\$ 644,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,502	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000	
CST	\$ 15,294,048	\$ 51,604,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,898,273	
Total	\$ 15,938,861	\$ 59,603,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,542,586	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 75,542,586		

3	Top Priority	Project Description: ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27/US 441 FM#						Funding Source(s):	Federal, Local
		Work Description: ADD LANES AND RECONSTRUCT						4396651	
		Project relieves congestion? Yes						L RTP Page:	Pg. 2-3
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Responsible Agency: LAKE COUNTY						County: LAKE	Total Project Cost:	\$ 900,000	

4	Priority	Project Description:		ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD					FM#	Funding Source(s):	Local, State 100%
		Work Description:		WIDEN/RESURFACE EXIST LANES					4417102	L RTP Page:	Pg. 2-3
		Project relieves congestion?		Yes							
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	
Responsible Agency: NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 9,000,000		

Phase	Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)					FM#	Funding Source(s):		Amount Funded
	<2026	2026	2027	2028	2029	2030	>2030		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 13,040,000	\$ -	\$ -	\$ -	\$ -	\$ 13,040,000	
Total	\$ -	\$ -	\$ 13,040,000	\$ -	\$ -	\$ -	\$ -	\$ 13,040,000	
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 13,040,000	

6	Top Priority	Project Description:		CR 48 FROM CR 469 TO LAKE/SUMTER COUNTY LINE					FM#	Funding Source(s):	Federal, Local
		Work Description:		WIDEN/RESURFACE EXIST LANES					4513221		
		Project relieves congestion?		Yes					L RTP Page:	Pg. 4-24	
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$	1,154,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,154,521	
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$	-	\$ -	\$ 6,582,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,582,110	
Total	\$	1,154,521	\$ -	\$ 6,582,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,736,631	
Responsible Agency: SUMTER COUNTY							County: SUMTER		Total Project Cost: \$ 7,736,631		

7	Project Description:		CR 44 FROM US 441 TO SR 19 LEFT TURN LANES					FM#	Funding Source(s):	Federal, Local
	Work Description:		ADD LEFT TURN LANE(S)					4534491		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 724,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 724,595	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,646,750	
Total	\$ 724,595	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,371,345	
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 3,371,345	

8	Project Description: CR 466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE		FM#	Funding Source(s):	Federal, Local, State 100%			
	Work Description: ADD LANES AND RECONSTRUCT		4302536	L RTP Page:	Pg. 4-10			
	Project relieves congestion? Yes							
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 11,062,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,062,089
Total	\$ 500,000	\$ 11,062,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,562,089
Responsible Agency: LAKE COUNTY					County: LAKE		Total Project Cost: \$ 11,562,089	

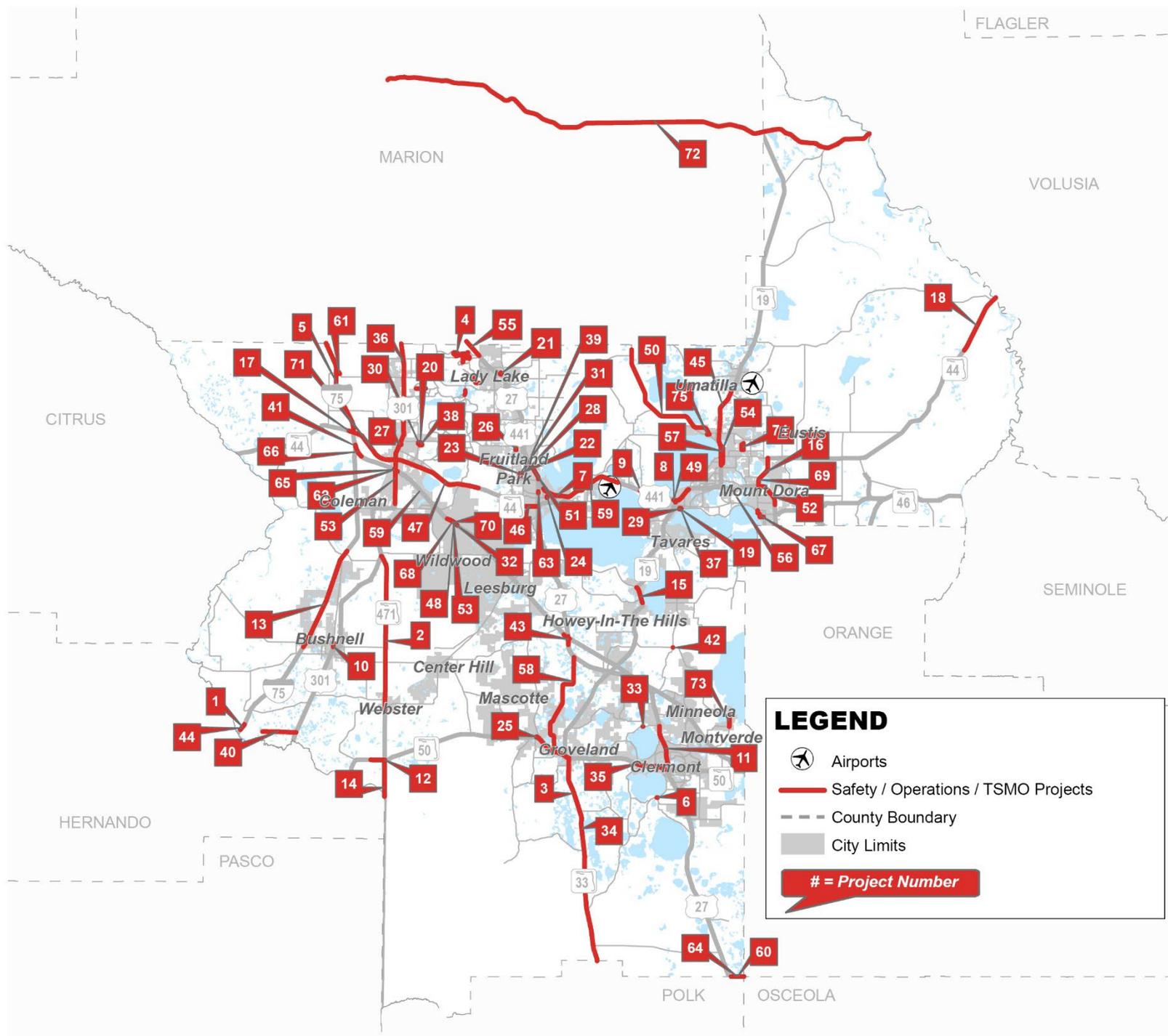
9	Project Description: SR 35 (US 301) FROM WEST OF CR 468 TO FLORIDA'S TURNPIKE						FM#	Funding Source(s):	Bonds, State 100%
	Work Description: ADD LANES AND RECONSTRUCT						4301325	L RTP Page:	Pg. 2-3
	Project relieves congestion? Yes								
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 71,239,571	\$ -	\$ -	\$ -	\$ -	\$ 71,239,571	
Total	\$ -	\$ -	\$ 71,239,571	\$ -	\$ -	\$ -	\$ -	\$ 71,239,571	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 71,239,571	

10	Top Priority	Project Description:		SR 500/US 441 FROM SR 44 TO N OF SR 46					FM#	Funding Source(s):	Federal, State 100%
		Work Description:		ADD LANES AND RECONSTRUCT					4293561		
		CMP Status:		Yes					L RTP Page:	Pg. 4-14	
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$	725,405	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$	726,305	
PE	\$	2,491,569	\$ 7,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,498,994	
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
ROW	\$	6,637,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,637,185	
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$	9,854,159	\$ 8,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,862,484	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 9,862,484		

11	Project Description:		SR 35 (US 301) FROM CR 525E TO WEST OF CR 468					FM#	Funding Source(s):	Local, State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4301324		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ 27,244,553	\$ 4,076,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,321,513	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 27,244,553	\$ 5,872,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,117,468	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 33,117,468		

12	Funded	Project Description: HOOKS ST FROM HANCOCK RD TO CR 455/HARTLE RD		FM#	Funding Source(s): Local, State 100%			
		Work Description: NEW ROAD CONSTRUCTION		4487341	Pg. 4-12			
		CMP Status: Yes		L RTP Page:				
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,961,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,961,650
Total	\$ -	\$ 5,961,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,961,650
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 5,961,650	

SAFETY / OPERATIONS / TSMO PROJECTS



LEGEND

- Airports
- Safety / Operations / TSMO Projects
- County Boundary
- City Limits
- # = Project Number

1	Project Description:		I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA					FM#	Funding Source(s):	State 100%
	Work Description:		REST AREA					4385622		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,291,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,291,259	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 33,786,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,786,385	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 2,291,259	\$ 33,786,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,077,644	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 36,077,644		

2	Project Description:		SR 471 FROM CR 478A TO SR 35/US 301					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4452951		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 919,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 919,827	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 9,918,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,918,729	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 919,827	\$ 9,918,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,838,556	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 10,838,556		

3	Project Description: SR 33/CR 33 FROM S OF EDGEWOOD BOYS RANCH RD TO S OF WRIGHT ST						FM#	Funding Source(s):	Federal, State 100%
	Work Description: SAFETY PROJECT						4456851		
	Project relieves congestion? No						L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,349,755	\$ 5,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,288	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 8,435,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,435,362	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,349,755	\$ 8,440,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,790,650	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 9,790,650	

4	Project Description: THE VILLAGES COMMUNITY RESURFACING						FM#	Funding Source(s):	Local, State 100%
	Work Description: RESURFACING						4474081		
	Project relieves congestion? Yes						L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 3,081,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081,841	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 3,081,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081,841	
Responsible Agency: NOT AVAILABLE						County: SUMTER		Total Project Cost: \$ 3,081,841	

5	Priority	Project Description:		I-75/SR 93 FROM SR 44 TO THE MARION COUNTY LINE					FM#	Funding Source(s):	Federal, State 100%
		Work Description:		RESURFACING					4483771		
		Project relieves congestion?		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 140	\$ 54,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	
DSB	\$ -	\$ 24,842,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,842,035	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 140	\$ 24,896,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,897,035	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 24,897,035		

6	Top Priority	Project Description:		HAMMOCK RIDGE RD ROUNDABOUT					FM#	Funding Source(s):	Federal, Local
		Work Description:		ROUNDABOUT					4494541		
		Project relieves congestion?		Yes					L RTP Page:	Pg. 4-24	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 750,000		

7	Project Description: SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD						FM#	Funding Source(s):	State 100%
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)						4505801		
	Project relieves congestion? No						L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 830,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830,274	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 3,575,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,575,629	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 830,274	\$ 3,575,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,405,903	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,405,903	

8	Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR						FM#	Funding Source(s):	State 100%
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)						4505811		
	Project relieves congestion? No						L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 850,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,973	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 5,541,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,541,137	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 850,973	\$ 5,541,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,392,110	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 6,392,110	

9	Project Description:		SR 44/SR 500 (MAIN ST) AT INTERSECTION CR 473 (CREEK RD/BLUEGILL DR)					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		TRAFFIC SIGNAL UPDATE					4505841		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 625,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,812	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 1,214,788	\$ -	\$ -	\$ -	\$ -	\$ 1,214,788	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 625,812	\$ -	\$ -	\$ 1,214,788	\$ -	\$ -	\$ -	\$ -	\$ 1,840,600	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,840,600		

10	Project Description:		SR 48/SR 475 FROM BELT AVENUE TO NOBLE AVENUE					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4506351		
	Project relieves congestion?		No					L RTP Page:	Pg. 4-24	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 275,127	\$ 4,315	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,442	
CST	\$ -	\$ 966,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 966,526	
RRU	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 275,127	\$ 1,050,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,325,968	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,325,968		

11	Project Description: SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR						FM#	Funding Source(s):	State 100%
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)						4507401		
	Project relieves congestion? No						L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 515,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515,804	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 9,154,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,154,834	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 515,804	\$ 9,154,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,670,638	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 9,670,638	

12	Project Description: SR 50/SR 471 FROM WEST OF CR 739 TO EAST OF SR 471/TARRYTOWN RD						FM#	Funding Source(s):	State 100%
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)						4507721		
	Project relieves congestion? No						L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 219,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,210	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 1,047,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,769	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 219,210	\$ 1,047,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,266,979	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,266,979	

13	Project Description:		I-75 FROM SR 48 TO SR 470					FM#	Funding Source(s):	State 100%
	Work Description:		LANDSCAPING					4519911		
	Project relieves congestion?		No					L RTP Page:	Pg. 4-24	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	512,117	\$ -	\$ -	\$ -	512,117	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	512,117	\$ -	\$ -	\$ -	512,117	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 512,117		

14	Project Description:		SR 471 FROM S OF LITTLE WITHLACOOCHEE TO SR 50					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4526331		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 392,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	392,818	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	2,601,892	\$ -	\$ -	\$ -	\$ -	\$ -	2,601,892	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 392,818	\$ -	2,601,892	\$ -	\$ -	\$ -	\$ -	\$ -	2,994,710	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 2,994,710		

15	Project Description:		CR 19 FROM LAKEVIEW AVE TO CR 48					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4526421		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 363,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,663	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,657,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,657,471	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 363,663	\$ -	\$ 1,657,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,021,134	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 2,021,134		

16	Project Description:		SR 44 FROM US 441/SR 44/SR 500 TO S OF SR 44 (ORANGE AVE)					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4526461		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 229,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,416	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 3,648,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,648,049	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 229,416	\$ -	\$ 3,648,049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,877,465	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 3,877,465		

17	Project Description:		SR 44 FROM W OF I-75 TO CR 229					FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		RESURFACING					4526561		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,022,681	\$ 420,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,443,633	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,292,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,292,592	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,022,681	\$ 420,952	\$ 2,292,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,736,225	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 3,736,225		

18	Project Description:		SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		INTERSECTION IMPROVEMENT					4530861		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 200,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,319	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,667,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,667,874	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 200,319	\$ -	\$ 1,667,874	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,868,193	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,868,193		

19	Project Description:		LIGHTING AGREEMENTS					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4136151		
	Project relieves congestion?		No					L RTP Page:	Pg. 4-24	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 5,658,176	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,569,073	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 5,658,176	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,569,073	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 6,569,073		

20	Project Description:		LIGHTING AGREEMENTS					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4136152		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 647,618	\$ 45,090	\$ 46,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739,148	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 647,618	\$ 45,090	\$ 46,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 739,148	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 739,148		

21	Project Description:		LADY LAKE MEMORANDUM OF AGREEMENT					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4171991		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 359,672	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ -	\$ -	\$ 424,187	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 359,672	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ -	\$ -	\$ 424,187	
Responsible Agency: TOWN OF LADY LAKE						County: LAKE		Total Project Cost: \$ 424,187		

22	Project Description:		LAKE PRIMARY IN-HOUSE					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4181061		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 52,054,845	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ 3,500,000	\$ -	\$ -	\$ 63,654,845	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 52,054,845	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ 3,500,000	\$ -	\$ -	\$ 63,654,845	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 63,654,845		

23	Project Description:		SUMTER PRIMARY IN-HOUSE					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4181111		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 3,212,614	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 3,587,614	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 3,212,614	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 3,587,614	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 3,587,614	

24	Project Description:		CITY OF LEESBURG MOA					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4231131		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 1,122,411	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ -	\$ -	\$ 2,256,911	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,122,411	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ -	\$ -	\$ 2,256,911	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 2,256,911	

25	Project Description:		MOA W/ MASCOTTE					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4237901		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 104,183	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 132,183	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 104,183	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 132,183	
Responsible Agency: CITY OF MASCOTTE							County: LAKE		Total Project Cost: \$ 132,183	

26	Project Description:		MOA -FRUITLAND PARK					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4254581		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 299,893	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 399,893	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 299,893	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 399,893	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 399,893	

27	Project Description:		MOA W/WILDWOOD					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4271941		
	Project relieves congestion?		No					L RTP Page:	Pg. 4-14	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 208,359	\$ -	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 248,682	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 208,359	\$ -	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 248,682	
Responsible Agency: CITY OF WILDWOOD						County: SUMTER		Total Project Cost: \$ 248,682		

28	Project Description:		ASSET MAINTENANCE - SUMTER COUNTY					FM#	Funding Source(s):	State 100%
	Work Description:		ROUTINE MAINTENANCE					4462471		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 12,751,339	\$ 3,019,647	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ -	\$ -	\$ 18,801,370	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	
Total	\$ 12,776,339	\$ 3,019,647	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ -	\$ -	\$ 18,826,370	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 18,826,370		

29	Project Description:		LAKE TRAFFIC ENGINEERING CONTRACTS					FM#	Funding Source(s):	State 100%
	Work Description:		TRAFFIC SIGNALS					4130193		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-10	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 8,649,631	\$ 958,352	\$ 931,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,539,333	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 8,649,631	\$ 958,352	\$ 931,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,539,333	
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 10,539,333		

30	Project Description:		SUMTER TRAFFIC ENGINEERING CONTRACTS					FM#	Funding Source(s):	State 100%
	Work Description:		TRAFFIC SIGNALS					4130198		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-24	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 1,526,123	\$ 158,236	\$ 157,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,841,859	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,526,123	\$ 158,236	\$ 157,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,841,859	
Responsible Agency: SUMTER COUNTY						County: SUMTER		Total Project Cost: \$ 1,841,859		

31	Project Description:		LEESBURG OPERATIONS ASPHALT RESURFACE					FM#	Funding Source(s):	State 100%
	Work Description:		FIXED CAPITAL OUTLAY					4539581		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,650	\$ -	\$ -	\$ 180,650	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,650	\$ -	\$ -	\$ 180,650	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 180,650		

32	Project Description:		OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		REST AREA					4509771		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,046	\$ 1,500	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,602,546	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,046	\$ 1,500	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,602,546	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 2,602,546		

33	Top Priority	Project Description:		CR 561A / LAKE MINNEOLA SHORES & JALARMY RD ROUNDABOUT				FM#	Funding Source(s):	Federal
		Work Description:		ROUNDABOUT				4513151		
		Project relieves congestion?		Yes				L RTP Page:	Pg. 4-20	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 2,665,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,665,118	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 2,665,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,665,118	
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 2,665,118		

34	Project Description:		SR 33 FROM POLK COUNTY LINE TO CR 33				FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)				4541961		
	Project relieves congestion?		Yes				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 20,449,736	\$ -	\$ -	\$ -	\$ -	\$ 20,449,736
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,020,000	\$ -	\$ 20,449,736	\$ -	\$ -	\$ -	\$ -	\$ 21,469,736
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 21,469,736	

35	Project Description:		SR 50 FROM CR 561/12TH ST TO BLOXAM AVE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4541981		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,351,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,351,500	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 12,334,945	\$ -	\$ -	\$ -	\$ -	\$ 12,334,945	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,351,500	\$ -	\$ 12,334,945	\$ -	\$ -	\$ -	\$ -	\$ 13,686,445	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 13,686,445		

36	Project Description:		SR 35/US 301 FROM S OF SR 44 TO MARION COUNTY LINE					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4542011		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 841,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841,500	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ 23,732,425	\$ -	\$ -	\$ -	\$ -	\$ 23,732,425	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 841,500	\$ -	\$ 23,732,425	\$ -	\$ -	\$ -	\$ -	\$ 24,573,925	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 24,573,925		

37	Project Description:		LAKE COUNTY TSMCA					FM#	Funding Source(s):	State 100%
	Work Description:		TRAFFIC SIGNALS					4551051		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ 914,000	\$ 941,000	\$ -	\$ -	\$ -	\$ 1,855,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 914,000	\$ 941,000	\$ -	\$ -	\$ -	\$ 1,855,000	
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 1,855,000		

38	Project Description:		SUMTER COUNTY TSMCA					FM#	Funding Source(s):	State 100%
	Work Description:		TRAFFIC SIGNALS					4551101		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ 155,000	\$ 160,000	\$ -	\$ -	\$ -	\$ 315,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ 155,000	\$ 160,000	\$ -	\$ -	\$ -	\$ 315,000	
Responsible Agency: SUMTER COUNTY						County: SUMTER		Total Project Cost: \$ 315,000		

39	Project Description: LEESBURG OPS - SECURITY - RECEPTION DESK - DESIGN/BUILD										FM#	Funding Source(s):	State 100%
	Work Description: FIXED CAPITAL OUTLAY										4559001	L RTP Page:	Pg. 2-3
	Project relieves congestion? No												
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 338,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,055	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 338,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,055	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 338,055					

40	Priority	Project Description: CR 656 PHASE II MILLING/RESURFACING FROM SW 35TH DR TO US 301										FM#	Funding Source(s):	Local, State 100%
		Work Description: ROAD RECONSTRUCTION - 2 LANE										4535221	L RTP Page:	Pg. 2-11
		Project relieves congestion? Yes												
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285		
Responsible Agency: NOT AVAILABLE						County: SUMTER		Total Project Cost: \$ 1,740,285						

41	Project Description:		THERMOPLASTIC FOR I-75/TURNPIKE INTERCHANGE MODIFY (NORTHERN TERMINUS) (MP 309)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		SIGNING/PAVEMENT MARKINGS					4061103		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 240,428	

42	Project Description:		CR 561 AT CR 455					FM#	Funding Source(s):	Federal
	Work Description:		LIGHTING					4296062		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 46,456	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,836	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 46,456	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,836	
Responsible Agency: SUMTER ELECTRIC COOPERATIVE INC							County: LAKE		Total Project Cost: \$ 46,836	

43	Project Description:		US 27 NORTH INTERCHANGE (MP 289) - RAMP & SIGNAL IMPROVEMENTS					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		INTERSECTION IMPROVEMENT					4357862		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 110,412	\$ 1,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,652	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 2,961,243	\$ 1,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,962,428	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 3,071,655	\$ 2,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,074,080	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 3,074,080		

44	Project Description:		I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA					FM#	Funding Source(s):	State 100%
	Work Description:		REST AREA					4385623		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,040,219	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,040,293	
CST	\$ 17,757,738	\$ 9,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,767,645	
RRU	\$ 434,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,708	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 20,232,665	\$ 9,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,242,646	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 20,242,646		

45	Project Description: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA							FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING							4411351		
	CMP Status: Yes							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,384,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,384,825	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 6,593,364	\$ 2,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,452	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 7,978,189	\$ 2,088	\$ -	\$ -	\$ 7,980,277					
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 7,980,277	

46	Project Description: SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)							FM#	Funding Source(s):	State 100%
	Work Description: RESURFACING							4411371		
	CMP Status: Yes							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 513,810	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,867	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 2,210,518	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211,018	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 2,724,328	\$ 557	\$ -	\$ -	\$ 2,724,885					
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 2,724,885	

47	Project Description: SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE COUNTY LINE							FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description: RESURFACING							4428751	L RTP Page:	Pg. 2-3
	CMP Status: Yes									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,883,387	\$ 1,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,884,782	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 21,107,824	\$ 244,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,352,752	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 22,991,211	\$ 246,323	\$ -	\$ -	\$ 23,237,534					
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 23,237,534	

48	Project Description: OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)							FM#	Funding Source(s):	Toll/Turnpike
	Work Description: REST AREA							4429221	L RTP Page:	Pg. 2-3
	CMP Status: No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 246,600	\$ 1,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 247,794	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 3,138	\$ 1,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,275	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 249,738	\$ 2,331	\$ -	\$ -	\$ 252,069					
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 252,069	

49	Project Description: SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD		FM#	Funding Source(s):	Federal, State 100%			
	Work Description: SAFETY PROJECT		4435071					
	CMP Status: No		L RTP Page:	Pg. 2-3				
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 609,461	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609,561
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,881,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881,179
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,490,640	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,490,740
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 2,490,740

50	Project Description: CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2		FM#	Funding Source(s):	Federal, Local			
	Work Description: SAFETY PROJECT		4435112					
	CMP Status: No		L RTP Page:	Pg. 4-28				
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,818,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,818,446
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 4,818,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,818,446
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 4,818,446

51	Project Description:		US 441 FROM GRIFFIN RD TO MLK BLVD					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		SAFETY PROJECT					4435461		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 871,654	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,854	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,068,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,068,766	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,940,420	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,940,620	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,940,620		

52	Project Description:		SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4435921		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 669,752	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,252	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 5,239,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,239,229	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 5,908,981	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,909,481	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 5,909,481		

53	Project Description:		SR 35/US 301 FROM CR 521 TO SR 44					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4451901		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 699,268	\$ 3,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 702,803	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,718,624	\$ 3,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,721,992	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 5,417,892	\$ 6,903	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,424,795	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 5,424,795		

54	Project Description:		SR 19 FROM NORTH OF STEVENS AVE TO CR 452					FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		RESURFACING					4452971		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,197,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,197,090	
ENV	\$ 37,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,590	
CST	\$ 10,386,442	\$ 36,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,423,111	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 11,621,122	\$ 36,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,657,791	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 11,657,791		

55	Project Description:		SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL					FM#	Funding Source(s):	State 100%
	Work Description:		RESURFACING					4453041		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 951,010	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953,010	
CST	\$ 9,671,205	\$ 2,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,674,129	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 10,622,215	\$ 4,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,627,139	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 10,627,139		

56	Project Description:		US 441 / SR 44 @ CR 44C EUDORA RD					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		TRAFFIC SIGNALS					4456841	#N/A	
	CMP Status:		Yes					L RTP Page:	Pg. 4-10	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 315,300	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,800	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 1,195,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,195,307	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,510,607	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,511,107	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,511,107		

57	Project Description: SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE TO HAZZARD AVE							FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description: SAFETY PROJECT							4456861		
	CMP Status: No							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,014,691	\$ 3,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,018,304	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 3,044,580	\$ 40,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,085,536	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,059,271	\$ 44,569	\$ -	\$ -	\$ 4,103,840					
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 4,103,840	

58	Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27							FM#	Funding Source(s):	Federal, Local
	Work Description: PAVE SHOULDERS							4476091		
	CMP Status: Yes							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 600,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 6,974,052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,974,052	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 600,000	\$ 6,984,052	\$ -	\$ -	\$ 7,584,052					
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 7,584,052	

59	Project Description:		SR 500 FROM MILLS ST TO COLLEGE DR					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4487351		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,635,025	\$ 7,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,642,168	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 8,964,307	\$ 112,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,076,991	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 10,599,332	\$ 119,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,719,159	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 10,719,159		

60	Project Description:		SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE					FM#	Funding Source(s):	Federal, State 100%
	Work Description:		RESURFACING					4487641		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,249,914	\$ 836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,750	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 6,591,237	\$ 21,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,613,163	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 7,841,151	\$ 22,762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,863,913	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 7,863,913		

61	Project Description:		CR 466 AT CR 475 ROUNDABOUT					FM#	Funding Source(s):	Federal, Local
	Work Description:		ROUNDABOUT					4492341		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 332,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332,761	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 4,290,440	\$ 828,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,119,278	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 4,623,201	\$ 828,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,452,039	
Responsible Agency: SUMTER COUNTY						County: SUMTER		Total Project Cost: \$ 5,452,039		

62	Project Description:		TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		TRAFFIC SIGNALS					4493342		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 540,076	\$ 1,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541,642	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 63,149	\$ 155,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,496	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 603,225	\$ 156,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,138	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 760,138		

63	Project Description:		SR 25 AT THE BENTON STREET TRAIL INTERSECTION					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4494781		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 9,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 9,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	
Responsible Agency: CITY OF LEESBURG						County: LAKE		Total Project Cost: \$ 10,000		

64	Project Description:		US 192 AT THE INTERSECTION OF TOWN CENTER BLVD					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4504401		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 112,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,405	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 112,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,405	
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 112,405		

65	Project Description: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: TRAFFIC SIGNALS						4512221		
	CMP Status: No						L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 27,774	\$ 781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,555	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 1,889,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,889,592	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,917,366	\$ 781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,918,147	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,918,147	

66	Project Description: RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: RESURFACING						4531091		
	CMP Status: Yes						L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 9,279	\$ 1,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,296	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 643,438	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,438	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 652,717	\$ 2,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 654,734	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 654,734	

67	Project Description:		DONNELLY STREET MILLING AND RESURFACING					FM#	Funding Source(s):	Local, State 100%
	Work Description:		RESURFACING					4532061		
	CMP Status:		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 8,176,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,176,234	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 8,176,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,176,234	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 8,176,234		

68	Project Description:		OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		REST AREA					4537571		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ 363,641	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,363,641	
PE	\$ 125,905	\$ 1,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,912	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 489,546	\$ 1,001,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,490,553	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,490,553		

69	Project Description:		SR 44 AT WAYCROSS AVE. INTERSECTION LIGHTING					FM#	Funding Source(s):	State 100%
	Work Description:		LIGHTING					4537671		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 38,000		

70	Project Description:		OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		REST AREA					4538031		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,500		

71	Project Description:		SR 44 FROM E OF CR 229 TO W OF CR 219					FM#	Funding Source(s):	State 100%
	Work Description:		PAVEMENT ONLY RESURFACE (FLEX)					4561351		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 38,007	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,007	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 38,007	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,007	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 138,007		

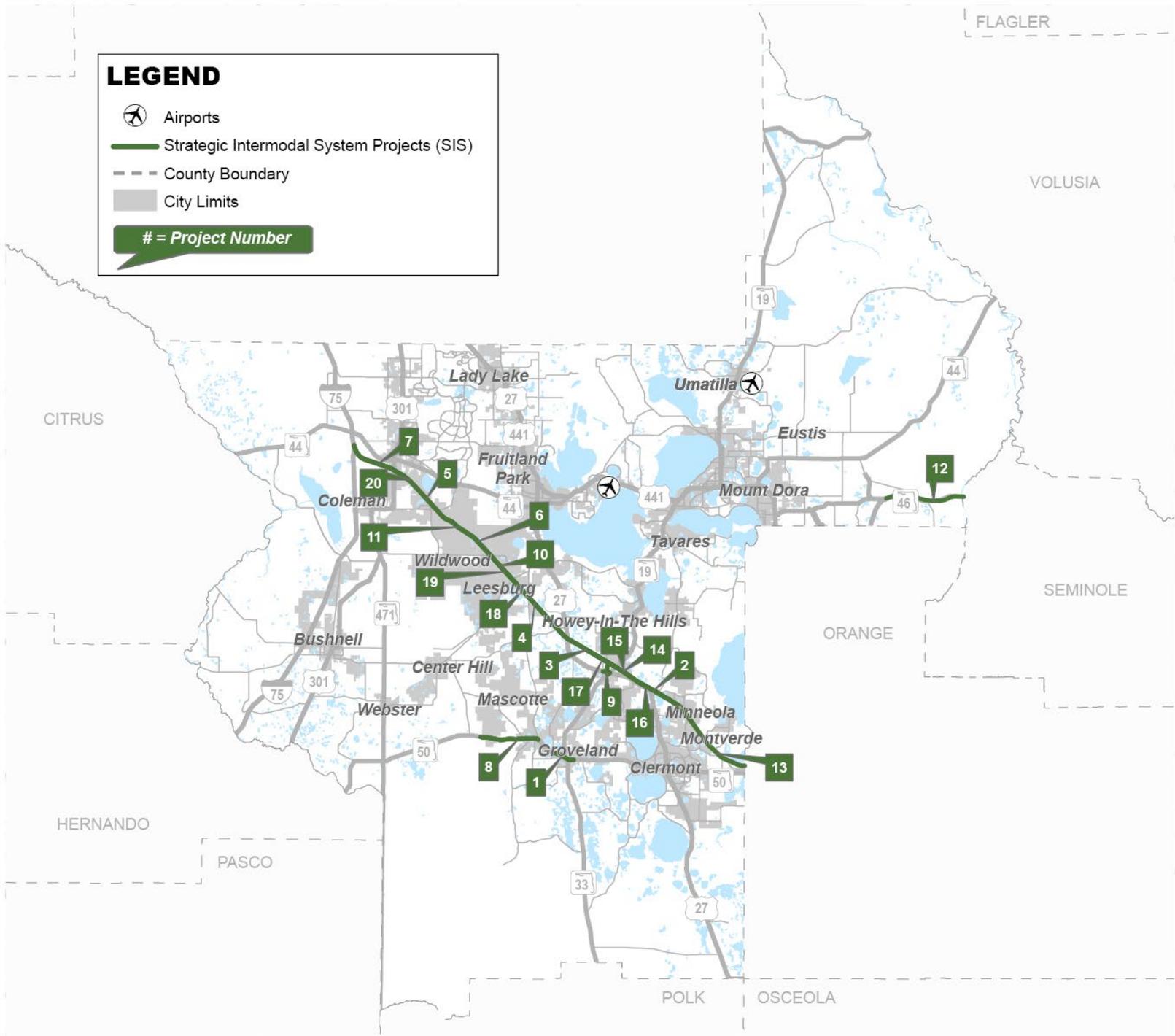
72	Project Description:		SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT (WOODIE)					FM#	Funding Source(s):	State 100%
	Work Description:		ITS COMMUNICATION SYSTEM					4514152		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 1,357,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,357,784	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,357,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,357,784	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,357,784		

73	Project Description:		PEDESTRIAN AND MOTORIST SAFETY IMPROVEMENTS					FM#	Funding Source(s):	Local, State 100%
	Work Description:		SAFETY PROJECT					4569831		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 450,000		

74	Project Description:		ROADWAY AND STORMWATER PROJECT					FM#	Funding Source(s):	Local, State 100%
	Work Description:		DRAINAGE IMPROVEMENTS					4569891		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 5,187,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,187,637	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 5,187,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,187,637	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 5,187,637		

75	Project Description:		CR 44 (CITY OF EUSTIS) AT RAIL CROSSING #622027C / RRMP 816.450 RAILROAD REPAIR					FM#	Funding Source(s):	Federal
	Work Description:		SAFETY PROJECT					4580321		
	CMP Status:		No					LRTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 32,000	

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



Phase	<2026		2026	2027	2028	2029	2030	>2030	Amount Funded
	PDE	\$ 892,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 5,390,456	\$ 2,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,393,177
ROW	\$ 22,786,507	\$ 29,291,006	\$ 8,701,525	\$ 315,000	\$ 318,183	\$ -	\$ -	\$ -	\$ 61,412,221
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,845,000
RRU	\$ -	\$ 4,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 39,840,034	\$ -	\$ 175,360	\$ -	\$ -	\$ -	\$ -	\$ 40,015,394
Total	\$ 29,351,779	\$ 83,578,761	\$ 8,701,525	\$ 490,360	\$ 318,183	\$ -	\$ -	\$ -	\$ 122,440,608
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 122,440,608

2	Project Description:		WIDEN TURNPIKE (SR 91)- MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2-285.8)(4 TO 8 LANES)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4357861		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-14	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ 28,868	\$ 4,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,234		
PE	\$ 19,567,710	\$ 2,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,570,100		
ROW	\$ 12,528,977	\$ 3,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,532,920		
ENV	\$ 1,906,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,906,165		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$ 8,240,000		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ 12,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,930		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 264,160,808	\$ 1,309,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,470,391		
Total	\$ 298,205,458	\$ 1,320,282	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$ 307,765,740		
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 307,765,740		

3	Project Description:		WIDEN TURNPIKE (SR 91) - OBRIEN RD TO US 27 (MP 285.8 - 289.3) (4 TO 8 LANES)					FM#	Funding Source(s):	State 100%, Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4357863		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-20	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,571,345	\$ 4,877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,576,222	
ROW	\$ 5,606,902	\$ 12,110,582	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,717,484	
ENV	\$ 365,183	\$ 3,492,847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,858,030	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ 300,925	\$ 199,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 46,736	\$ 200,327,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,373,825	
Total	\$ 7,891,091	\$ 216,134,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,025,561	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 224,025,561	

4	Project Description: WIDEN TURNPIKE - US 27 TO N OF CR 33 (MP 289 - 294) (4 TO 8 LANES) (LAKE COUNTY)						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT						4357871		
	Project relieves congestion? Yes						L RTP Page:	Pg. 4-14	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,545	
PE	\$ 16,843,025	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,563,025	
ROW	\$ 57,500	\$ 186,400	\$ 4,549,287	\$ 4,151,515	\$ -	\$ -	\$ -	\$ 8,944,702	
ENV	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$ -	\$ 3,225,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 199,949	\$ -	\$ -	\$ 238,305,962	\$ -	\$ -	\$ -	\$ 238,505,911	
Total	\$ 17,102,019	\$ 906,400	\$ 4,549,287	\$ 245,707,477	\$ -	\$ -	\$ -	\$ 268,265,183	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 268,265,183	

5	Project Description: WIDEN TURNPIKE (SR 91) N OF OKAHUMPKA SERVICE PLAZA TO S OF US 301 INTERCHANGE (301-306)						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT						4357881		
	Project relieves congestion? Yes						L RTP Page:	Pg. 4-14	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	
PE	\$ 11,858,454	\$ 595,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,453,454	
ROW	\$ -	\$ 83,400	\$ 5,422,149	\$ 2,126,986	\$ -	\$ -	\$ -	\$ 7,632,535	
ENV	\$ -	\$ -	\$ 80,000	\$ -	\$ 3,225,000	\$ -	\$ -	\$ 3,305,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,050,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 51,500	\$ 95,580	\$ -	\$ -	\$ -	\$ 355,761,013	\$ 355,908,093	
Total	\$ 11,865,954	\$ 779,900	\$ 5,597,729	\$ 2,126,986	\$ 3,225,000	\$ -	\$ 359,761,013	\$ 383,356,582	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 383,356,582	

6	Project Description:		WIDEN TURNPIKE (SR 91) FROM CR 470 INTERCHANGE TO LAKE/SUMTER COUNTYLINE (MP 297)(LAKE COUNTY)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4357882		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-10	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,528,405	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,618,405	
ROW	\$ -	\$ 52,500	\$ 446,014	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 798,514	
ENV	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,439,446	\$ -	\$ 40,439,446	
Total	\$ 2,528,405	\$ 142,500	\$ 446,014	\$ 300,000	\$ 20,000	\$ -	\$ 40,439,446	\$ -	\$ 43,876,365	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 43,876,365	

7	Project Description:		WIDEN TURNPIKE (SR 91) US 301 INTERCHANGE TO I-75 INTERCHANGE (MP 304.5 - 308.9) (SUMTER COUNTY)				FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT				4357891		
	Project relieves congestion?		Yes				L RTP Page:	Pg. 4-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ 188	\$ 251,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,500	
PE	\$ 1,774,340	\$ 1,681	\$ 11,648,800	\$ -	\$ 390,000	\$ -	\$ -	\$ 13,814,821	
ROW	\$ -	\$ -	\$ -	\$ 2,190,000	\$ 1,878,813	\$ -	\$ -	\$ 4,068,813	
ENV	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 50,000	\$ -	\$ 3,250,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 5,700,000	\$ -	\$ 5,900,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252,095,059	\$ 252,095,059	
Total	\$ 1,774,528	\$ 252,993	\$ 11,648,800	\$ 5,590,000	\$ 2,268,813	\$ 5,750,000	\$ 252,095,059	\$ 279,380,193	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 279,380,193	

8	Priority	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33						FM#	Funding Source(s):	State 100%
		Work Description: ADD LANES AND RECONSTRUCT						4358595	L RTP Page:	Pg. 4-10
		Project relieves congestion? Yes								
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 6,287,483	\$ 2,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,289,953	
ROW	\$ 26,564,332	\$ 12,871,336	\$ 7,155,791	\$ 3,124,671	\$ -	\$ -	\$ -	\$ -	\$ 49,716,130	
ENV	\$ 383,412	\$ 524,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,412	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 33,235,227	\$ 13,397,806	\$ 7,155,791	\$ 3,124,671	\$ -	\$ -	\$ -	\$ -	\$ 56,913,495	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 56,913,495	

9	Priority	Project Description:		TURNPIKE (SR 91) & US 27 LEESBURG SOUTH INTERCHANGE IMPROVEMENTS (MP 285)				FM#	Funding Source(s):	State 100%, Toll/Turnpike	
		Work Description:		INTERCHANGE IMPROVEMENT				4521061			
		Project relieves congestion?		Yes				L RTP Page:	Pg. 4-12		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,550,537	\$ 1,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,551,674	
ROW	\$ -	\$ 2,819,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,819,100	
ENV	\$ 16,470	\$ 383,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 26,341	\$ 6,968,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,994,737	
Total	\$ 1,593,348	\$ 10,372,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,965,511	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 11,965,511		

10	Project Description:		WIDEN TURNPIKE NORTH OF CR 33 TO CR 470 INTERCHANGE (MP 294 - 297) (4 TO 8 LANES)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4357872		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 5,124,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,124,523	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 213,460,517	\$ -	\$ -	\$ -	\$ 213,460,517	
Total	\$ 5,124,523	\$ -	\$ -	\$ -	\$ 213,460,517	\$ -	\$ -	\$ -	\$ 218,585,040	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 218,585,040	

11	Project Description:		WIDEN TURNPIKE (SR 91) LAKE/SUMTER C/L TO N OF OKAHUMPKA SERVICE PLAZA (MP 297 - 301)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4357883		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 4-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 6,701,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,701,927	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ 17,337	\$ -	\$ 259,140,999	\$ -	\$ 259,158,336	
Total	\$ 6,701,927	\$ -	\$ -	\$ -	\$ 17,337	\$ -	\$ 259,140,999	\$ -	\$ 265,860,263	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 265,860,263		

12	Project Description: SR 429/46 (WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD						FM#	Funding Source(s):	Federal, State 100%, Toll/Turnpike
	Work Description: NEW ROAD CONSTRUCTION						2382757		
	Project relieves congestion? Yes						L RTP Page:	Pg. 4-12	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 8,474,623	\$ 7,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,482,020	
ROW	\$ 29,687,488	\$ 157,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,845,067	
ENV	\$ 5,121,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,121,938	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ 16,426,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,426,680	
DSB	\$ 266,278,106	\$ 5,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,283,371	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 325,988,835	\$ 170,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326,159,076	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 326,159,076	

13	Project Description:		WIDEN TURNPIKE - ORANGE/LAKE COUNTYLINE - MINNEOLA (MP 274 - 279.2) (4 TO 8 LANES)					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT					4357851		
	Project relieves congestion?		Yes					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ 8,615	\$ 3,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,729		
PE	\$ 13,490,889	\$ 4,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,495,815		
ROW	\$ 4,887,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,887,434		
ENV	\$ 166,580	\$ 775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 941,580		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ 282,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,509		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 137,165,976	\$ 823,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,989,176		
Total	\$ 156,002,003	\$ 1,606,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 157,608,243		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 157,608,243	

14	Project Description: SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT						4402941		
	Project relieves congestion? No						L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 928,678	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930,602	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 20,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,178	
Total	\$ 948,856	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,780	
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 950,780	

15	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: GUARDRAIL										4402942		
	Project relieves congestion? No										L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded					
PDE	\$ 254,325	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,248		
PE	\$ 49,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,336		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 7,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,377		
Total	\$ 311,038	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 311,961		
Responsible Agency: FDOT						County: LAKE			Total Project Cost: \$ 311,961				

16	Project Description: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY FM#										Funding Source(s):	Toll/Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4402943	
	Project relieves congestion? No										L RTP Page:	Pg. 2-3
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ 1,500					
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,500			

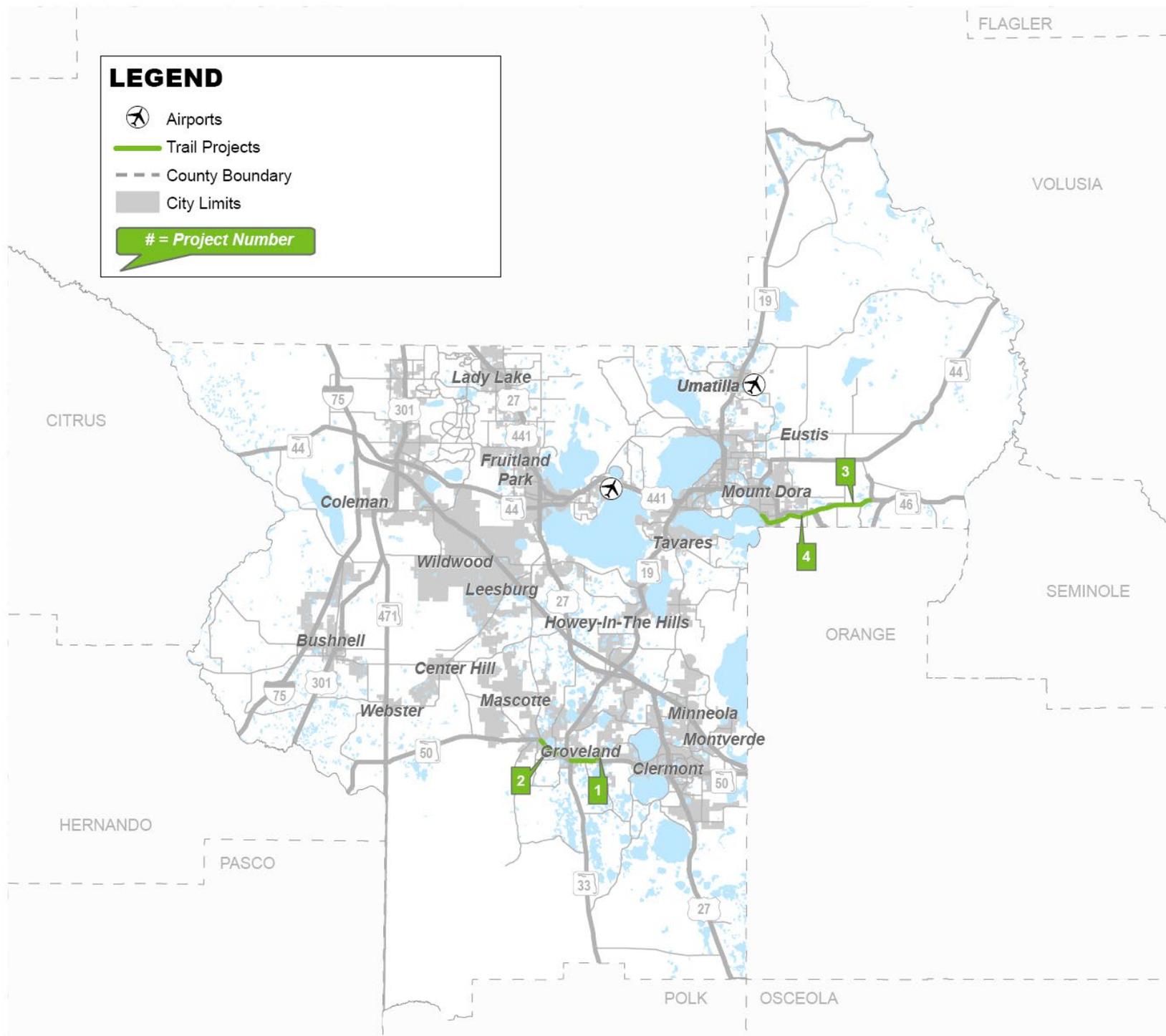
17	Project Description: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY							FM#	Funding Source(s):	Toll/Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT							4402944		
	Project relieves congestion? No							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$	1,500

18	Project Description:		RECONSTRUCT TURNPIKE MAINLINE IN LAKE COUNTY MP 289.3 - 297.9 SB ONLY					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		FLEXIBLE PAVEMENT RECONSTRUCT					4402951		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,504,045	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,505,337	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 7,459,569	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,460,007	
Total	\$ 8,963,614	\$ 1,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,965,344	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 8,965,344	

19	Project Description:		SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 289.3 - 297.7 S/B ONLY					FM#	Funding Source(s):	Toll/Turnpike
	Work Description:		GUARDRAIL					4402952		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ 429,170	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,395		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 2,089,960	\$ 698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,090,658		
Total	\$ 2,519,130	\$ 1,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,521,053		
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 2,521,053		

20	Project Description: RECONSTRUCT TURNPIKE MAINLINE SUMTER COUNTY (MP 297.9 - 308.9)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4417171		
	Project relieves congestion? No										L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PE	\$ 2,154,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,154,341				
ROW	\$ 8,685	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,685				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ 11,463,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,463,592				
Total	\$ 13,656,618	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,657,618				
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 13,657,618					

TRAIL PROJECTS



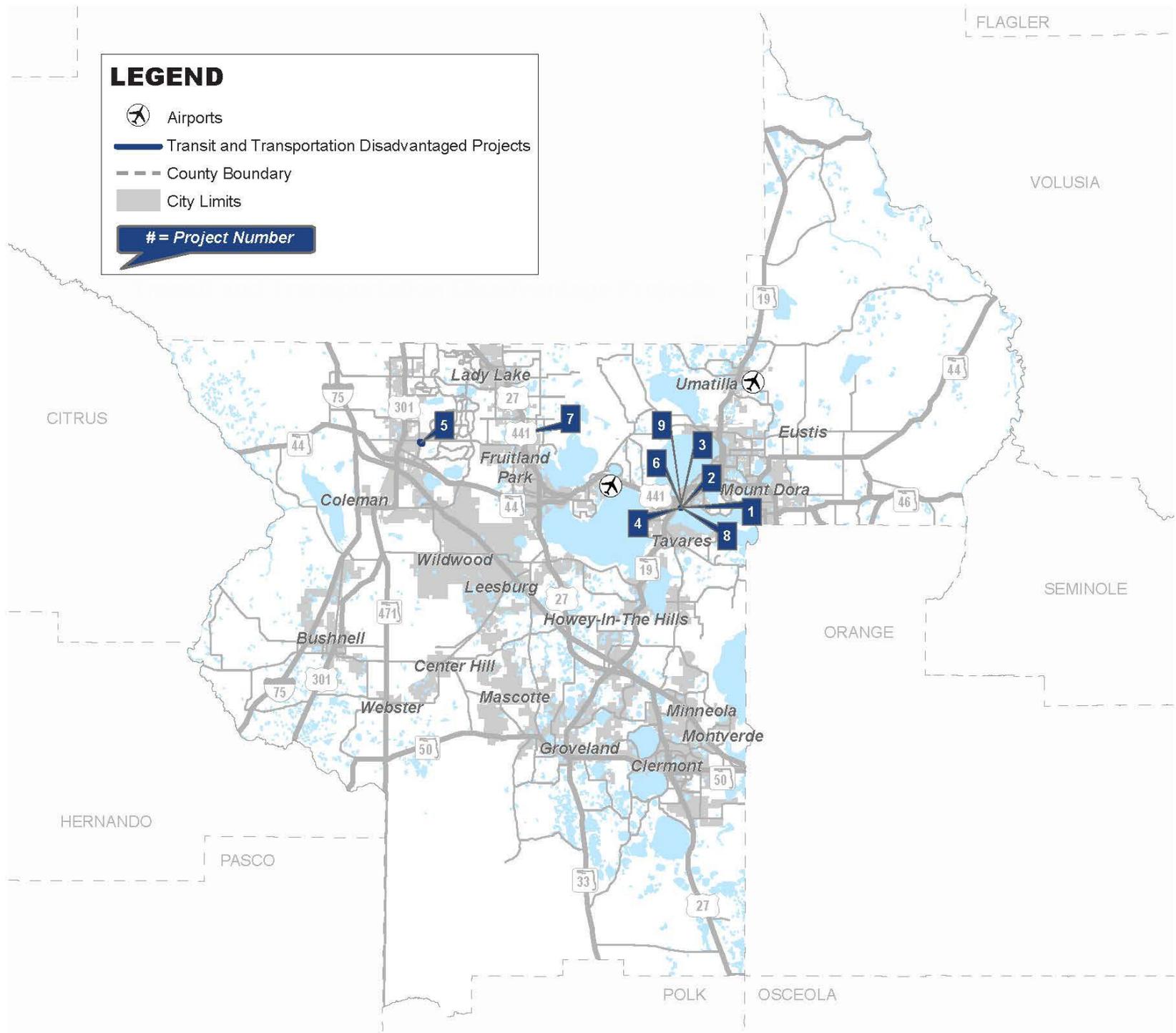
1	Priority	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD						FM#	Funding Source(s):	Federal, State 100%
		Work Description: BIKE PATH/TRAIL						4225703		
		Project relieves congestion? No						L RTP Page:	Pg. 2-3	
Phase										
		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	1,859,128	\$	10,999	\$	-	\$	-	\$	1,870,127
ROW	\$	1,362,969	\$	3,002,379	\$	500,000	\$	273,146	\$	5,138,494
RRU	\$	-	\$	700,000	\$	-	\$	-	\$	700,000
CST	\$	-	\$	3,959,234	\$	68,605	\$	-	\$	4,027,839
Total	\$	3,222,097	\$	7,672,612	\$	568,605	\$	273,146	\$	11,736,460
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$		11,736,460

2	Priority	Project Description: SR 50 FROM VILLA CITY ROAD TO NORTH OF AMERICAN LEGION ROAD						FM#	Funding Source(s):	State 100%
		Work Description: BIKE PATH/TRAIL						4529151		
		Project relieves congestion? No						L RTP Page:	Pg. 4-20	
Phase										
		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$	261,341	\$	-	\$	-	\$	-	\$	261,341
PE	\$	1,629,392	\$	-	\$	-	\$	-	\$	1,629,392
ROW	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	13,666,160	\$	13,666,160
Total	\$	1,890,733	\$	-	\$	-	\$	13,666,160	\$	15,556,893
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$		15,556,893

3	Project Description:		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET					FM#	Funding Source(s):	Federal, Local
	Work Description:		BIKE PATH/TRAIL					4309753		
	CMP Status:		No					L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 783,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,552	
ROW	\$ 2,274,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,274,724	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 7,441,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,441,714	
Total	\$ 3,058,276	\$ 7,441,714	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,499,990	
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	Total Project Cost: \$ 10,499,990		

4	Project Description:		LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46					FM#	Funding Source(s):	Federal
	Work Description:		BIKE PATH/TRAIL					4309757		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 80,102	\$ 969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,071	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 80,102	\$ 969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,071	
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 81,071		

TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS



1	Project Description:		LAKE-COUNTY CAPITAL GRANT SECTION 5307				FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE				4143312		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ 28,374,544	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ -	\$ 38,529,212	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 28,374,544	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ -	\$ 38,529,212	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 38,529,212		

2	Project Description:		LAKE-BLOCK GRANT OPERATING ASSISTANCE				FM#	Funding Source(s):	Local, State 100%
	Work Description:		OPERATING FOR FIXED ROUTE				4424531		
	Project relieves congestion?		No				L RTP Page:	Pg. 4-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 5,446,384	\$ 1,945,244	\$ 1,996,684	\$ -	\$ -	\$ -	\$ -	\$ 9,388,312	
Total	\$ 5,446,384	\$ 1,945,244	\$ 1,996,684	\$ -	\$ -	\$ -	\$ -	\$ 9,388,312	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION						County: LAKE	Total Project Cost: \$ 9,388,312		

3	Project Description:		LAKE-BLOCK GRANT OPERATING ASSISTANCE				FM#	Funding Source(s):	Local, State 100%
	Work Description:		OPERATING FOR FIXED ROUTE				4424532		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ 2,056,584	\$ 2,118,282	\$ 2,181,830	\$ -	\$ 6,356,696	
Total	\$ -	\$ -	\$ -	\$ 2,056,584	\$ 2,118,282	\$ 2,181,830	\$ -	\$ 6,356,696	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION						County: LAKE	Total Project Cost: \$ 6,356,696		

4	Project Description:		LAKE-SECTION 5311 RURAL TRANSPORTATION				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING/ADMIN. ASSISTANCE				4424581		
	Project relieves congestion?		No				L RTP Page:	Pg. 4-22	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 1,600,000	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ 3,849,526	
Total	\$ 1,600,000	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ 3,849,526	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION						County: LAKE	Total Project Cost: \$ 3,849,526		

5	Project Description:		SUMTER-SECTION 5311 RURAL TRANSPORTATION				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING/ADMIN. ASSISTANCE				4424611		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 1,457,000	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ 2,964,738	
Total	\$ 1,457,000	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ 2,964,738	
Responsible Agency: SUMTER COUNTY TRANSIT						County: SUMTER	Total Project Cost: \$ 2,964,738		

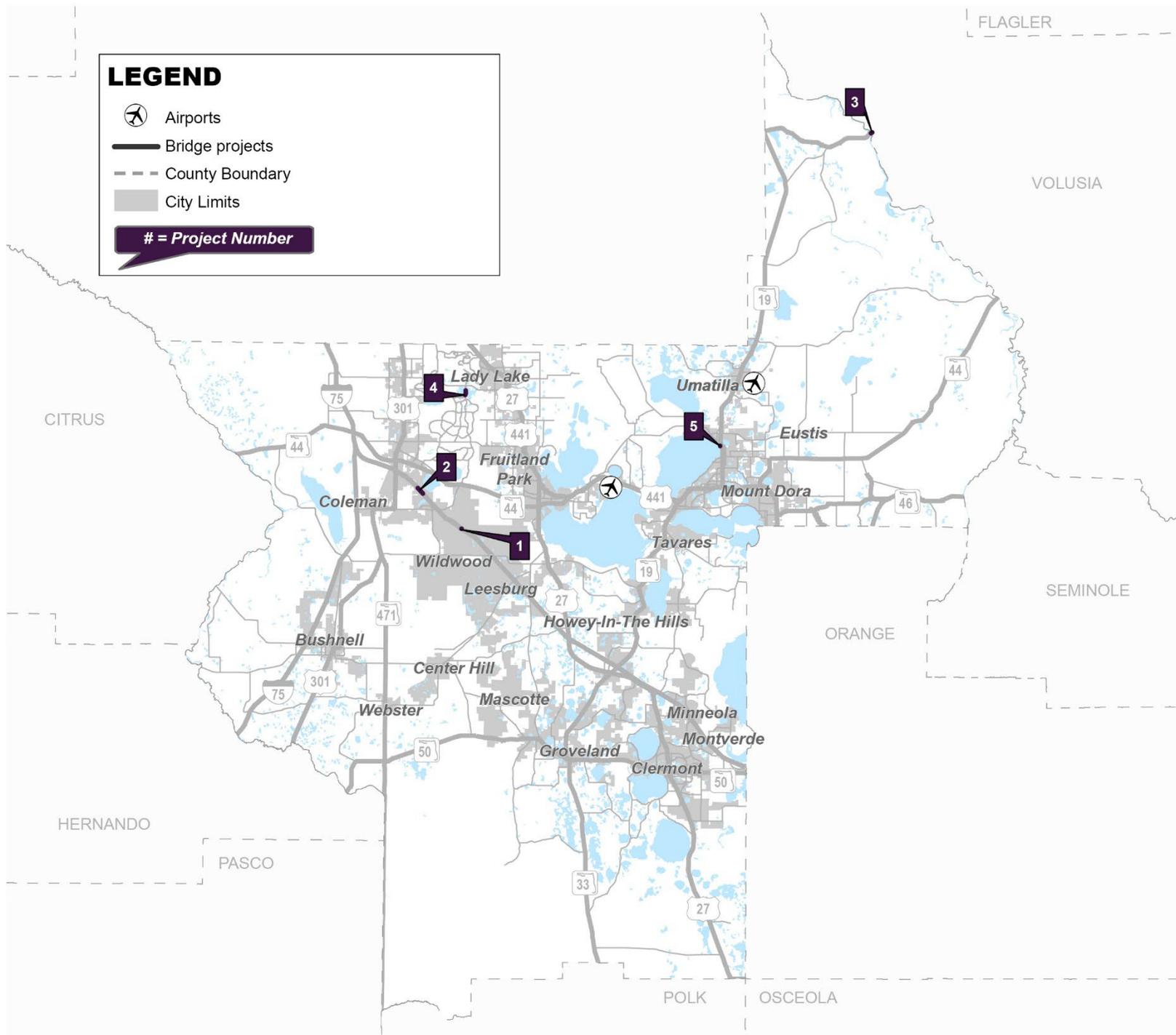
6	Project Description:		LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING FOR FIXED ROUTE				4442851		
	Project relieves congestion?		No				L RTP Page:	Pg. 2-11	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 13,410,180	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 21,410,180	
Total	\$ -	\$ 13,410,180	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 21,410,180	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 21,410,180		

7	Project Description: LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS							FM#	Funding Source(s):	Federal, Local
	Work Description: CAPITAL FOR FIXED ROUTE							4492391		
	CMP Status: No							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP	\$ -	\$ 2,751,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,751,709	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ -	\$ 2,751,709	\$ -	\$	2,751,709					
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 2,751,709		

8	Project Description: LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307							FM#	Funding Source(s):	Federal, Local
	Work Description: CAPITAL FOR FIXED ROUTE							4143311		
	CMP Status: No							L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP	\$ 6,597,456	\$ 2,449,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,047,100	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 6,597,456	\$ 2,449,644	\$ -	\$	9,047,100					
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 9,047,100		

9	Project Description:		LAKE - SEC 5339 SMALL URBAN CAPITAL				FM#	Funding Source(s):	Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE				4388671		
	CMP Status:		No				L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ 106,443	\$ 3,068,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,175,424	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 106,443	\$ 3,068,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,175,424	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE	Total Project Cost: \$ 3,175,424		

BRIDGE PROJECTS



1	Project Description: BAILEY RD BRIDGE REPLACEMENT OVER TURNPIKE (SR 91) IN SUMTER COUNTY (MP 299.6)						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: BRIDGE REPLACEMENT						4439901		
	CMP Status: No						L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PE	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838	
CST	\$ 22,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,750	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 98,206	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,588	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 99,588	

2	Project Description: MULTI-MODAL BRIDGE OVER TURNPIKE MAINLINE (SR 91) @ MP 303 - THE VILLAGES						FM#	Funding Source(s):	Toll/Turnpike
	Work Description: NEW BRIDGE - NO ADDED CAPACITY						4458141		
	CMP Status: No						L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PE	\$ 1,780	\$ 841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,621	
CST	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,833	\$ 841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,674	
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 2,674	

3	Project Description: SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB										FM#	Funding Source(s):	State 100%
	Work Description: BRIDGE-REPAIR/REHABILITATION										4497921		
	CMP Status: No										L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PE	\$ 645,385	\$ 2,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 648,015	
CST	\$ 6,083,407	\$ 8,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,091,743	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 6,728,792	\$ 10,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,739,758	
Responsible Agency: FDOT						County: LAKE			Total Project Cost: \$ 6,739,758				

4	Priority	Project Description: MORSE BOULEVARD BRIDGE REHABILITATION										FM#	Funding Source(s):	Federal
		Work Description: BRIDGE-REPAIR/REHABILITATION										4534881		
		CMP Status: No										L RTP Page:	Pg. 4-10	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded						
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,050		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,050		
Responsible Agency: SUMTER COUNTY						County: SUMTER			Total Project Cost: \$ 620,050					

5	Project Description: NORTHSHORE BRIDGE AND CULVERT ENGINEERING PROJECT		FM#	Funding Source(s): Local, State 100%				
	Work Description: BRIDGE REPLACEMENT		4569951	Pg. 2-3				
	CMP Status: No		L RTP Page:					
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PE	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 400,000	

DETAILED PROJECT SHEETS

In addition to the project summary tables in the previous section, the projects are also displayed in this section with more project and cost information, as well as a map identifying where the project is located.

Detailed Project Information – This section provides relevant project information, such as the FDOT FM Number (FPID), the name of the project, what type of project it is, the length of the project, etc.

Detailed Project Map – This section shows where the project is located within the LSMPO planning area.

Detailed Cost Information – This section provides a breakdown of the previous and future costs of the project by fund code and phase, as well as for currently programmed costs over the next five years.



Lake-Sumter MPO - Draft
5-Year Transportation Improvement Program (TIP)
FY 2026 - 2030

FM #: 4130198

TIP Information SIS Project: Non-SIS

FM Number: 4130198

Project Name: Sumter Traffic Engineering Contracts

Project Segment: N/A

From: N/A

To: N/A

Begin Mile Post: N/A

End Mile Post: N/A

Work Program Category: Miscellaneous

County: Sumter County

L RTP Page: Pg. 4-24

Project Length: 0 Miles

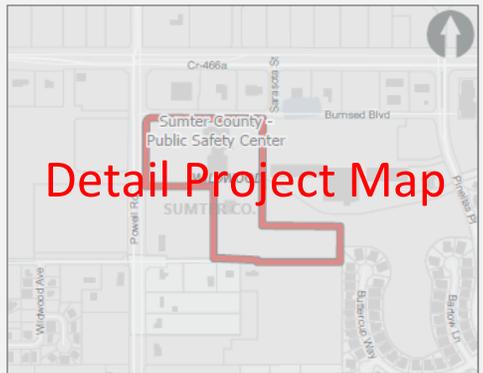
Amended: N/A - Amendment Packet: N/A

Work Description: Traffic Signals

Responsible Agency: Sumter County

Project Description: Sumter Traffic Engineering Contracts

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>



Detail Project Map

— Safety/Operations/TSMO Projects — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project.

Detailed Project Information

Historical Cost: \$1,526,123

TIP Cost: \$315,736

Future Cost: \$0

Total Cost: \$1,841,859

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,317,011.00	\$153,000.00	\$157,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,511.00
Operations	DITS	State 100%	\$209,112.00	\$5,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,348.00

Detailed Cost Information

Draft TIP FY 2026 - 2030

TIP Web App: <https://tdm.mpo.acoris.com/apps/webapp/view/index.html?d=404537778324461814742056680>

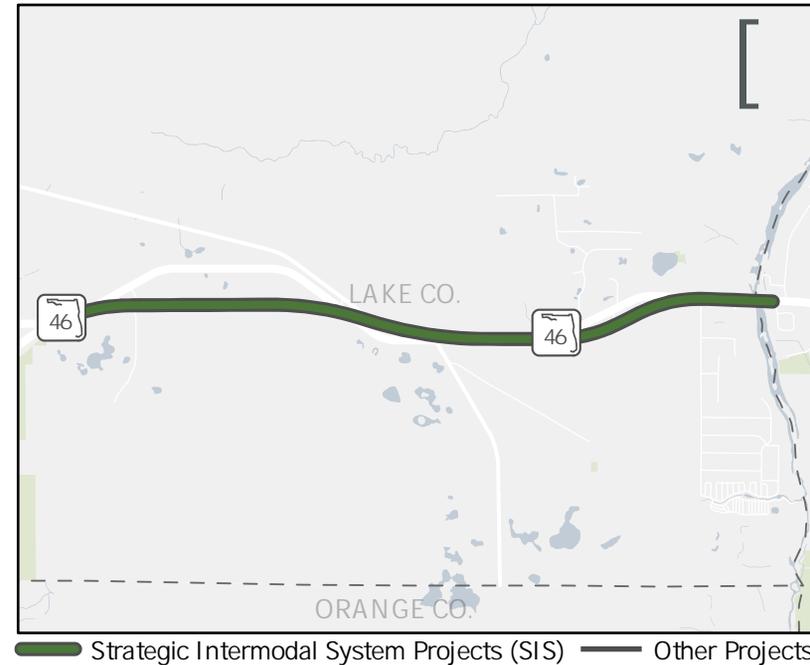
**5-Year Transportation Improvement Program (TIP)
 FY 2026 - 2030**

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.813499411485697,-81.46010431723438>

FM Number: 2382757
Project Name: SR 429/46 (Wekiva Pkw)
Project Segment: From W Of Old McDonald Rd To E Of Wekiva River Rd
From: W Of Old McDonald Rd
To: E Of Wekiva River Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 5.29 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 429/46 (Wekiva Pkw) From W Of Old McDonald Rd To E Of Wekiva River Rd
Historical Cost: \$325,988,835 **TIP Cost:** \$170,241 **Future Cost:** \$0 **Total Cost:** \$326,159,076



5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.813499411485697,-81.46010431723438>

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Design and Build	DDR	State 100%	\$5,591,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,591,398.00
Design and Build	DI	State 100%	\$5,082,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,082,866.00
Design and Build	DIH	State 100%	\$871,725.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,990.00
Design and Build	DIS	State 100%	\$20,825,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,825,289.00
Design and Build	DS	State 100%	\$2,395,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395,402.00
Design and Build	DSBW	Toll/Turnpike	\$898,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898,516.00
Design and Build	GFSL	Federal	\$688,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,769.00
Design and Build	GMR	State 100%	\$233,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,831.00
Design and Build	NHPP	Federal	\$21,859,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,859,107.00
Design and Build	PKED	State 100%	\$44,269,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,269,887.00
Design and Build	SA	Federal	\$5,546,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546,688.00
Design and Build	SL	Federal	\$2,407,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,407,555.00
Design and Build	STED	State 100%	\$80,008,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,008,520.00
Design and Build	WKBL	State 100%	\$20,813,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,813,260.00
Design and Build	WKOC	State 100%	\$54,785,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,785,293.00
Environmental	PKED	State 100%	\$5,121,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,121,938.00
Preliminary Engineering	DI	State 100%	\$5,212,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212,776.00
Preliminary Engineering	DIH	State 100%	\$946,385.00	\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,782.00
Preliminary Engineering	DS	State 100%	\$606,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,933.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$18,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,452.00
Preliminary Engineering	WKOC	State 100%	\$1,690,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,077.00
Railroad and Utilities	DDR	State 100%	\$981,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,100.00
Railroad and Utilities	DI	State 100%	\$186,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,881.00
Railroad and Utilities	DS	State 100%	\$138,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,547.00
Railroad and Utilities	PKED	State 100%	\$330,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,082.00
Railroad and Utilities	SIWR	State 100%	\$8,009,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,009,254.00
Railroad and Utilities	WKOC	State 100%	\$6,780,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,780,816.00
Right of Way	DDR	State 100%	\$374,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,871.00
Right of Way	DIH	State 100%	\$333,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,971.00
Right of Way	DS	State 100%	\$1,482,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,997.00
Right of Way	DSBW	Toll/Turnpike	\$0.00	\$157,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,579.00
Right of Way	PKED	State 100%	\$554,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,669.00
Right of Way	SA	Federal	\$789,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,923.00
Right of Way	SL	Federal	\$4,027,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,027,594.00
Right of Way	WKOC	State 100%	\$22,123,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,123,463.00

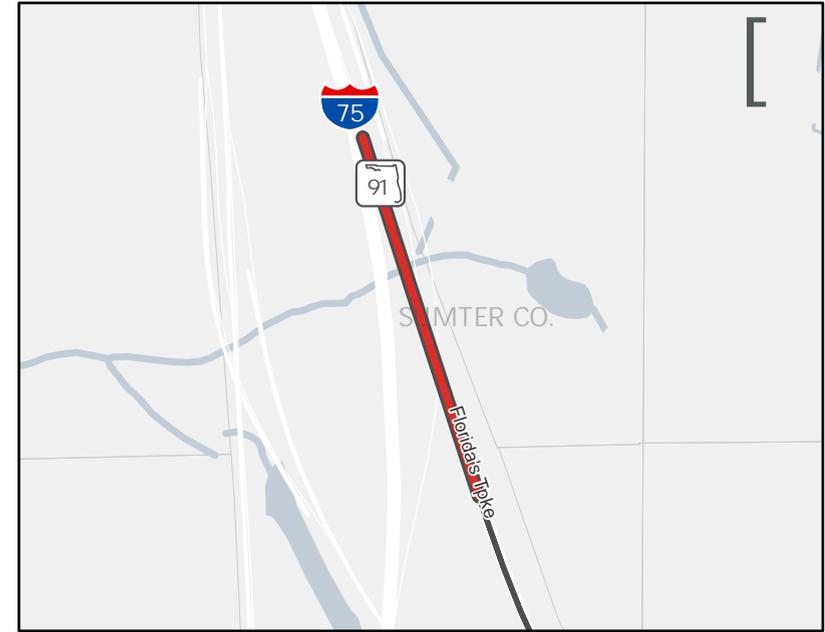
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.859380865511508,-82.08950436147927>

FM Number: 4061103
Project Name: Thermoplastic For I-75/Turnpike Interchange Modify
Project Segment: Thermoplastic For I-75/Turnpike Interchange Modify
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Signing/Pavement Markings
Responsible Agency: FDOT
Project Description: Thermoplastic For I-75/Turnpike Interchange Modify (Northern Terminus) (MP 309)
Historical Cost: \$191,810 **TIP Cost:** \$48,618 **Future Cost:** \$0 **Total Cost:** \$240,428



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$191,810.00	\$48,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,428.00

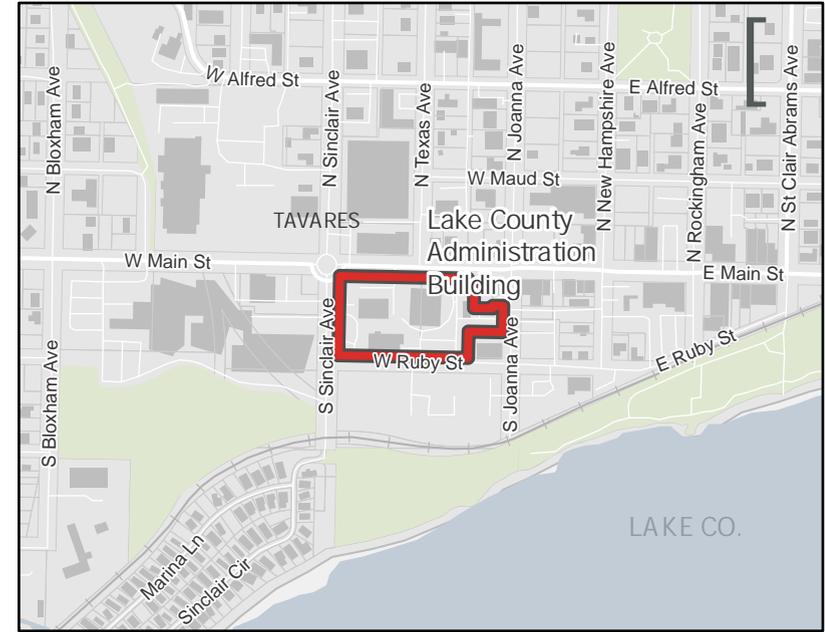
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801725925232898,-81.73023644165454>

FM Number: 4130193
Project Name: Lake Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County
Project Description: Lake Traffic Engineering Contracts
Historical Cost: \$8,649,631 **TIP Cost:** \$1,889,702 **Future Cost:** \$0 **Total Cost:** \$10,539,333



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$5,707,852.00	\$904,050.00	\$931,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543,252.00
Operations	DITS	State 100%	\$2,941,779.00	\$54,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,996,081.00

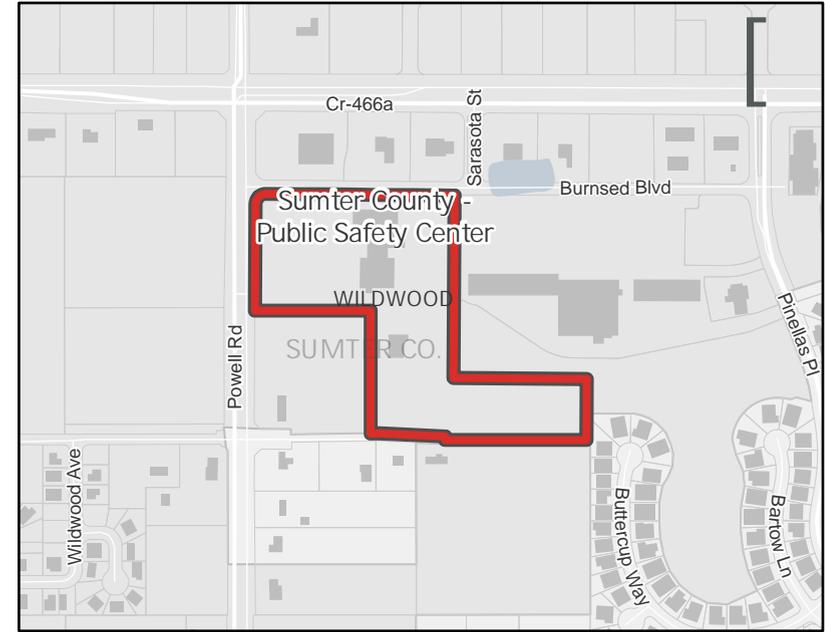
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>

FM Number: 4130198
Project Name: Sumter Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
 * Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,526,123 **TIP Cost:** \$315,736 **Future Cost:** \$0 **Total Cost:** \$1,841,859

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,317,011.00	\$153,000.00	\$157,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,511.00
Operations	DITS	State 100%	\$209,112.00	\$5,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,348.00

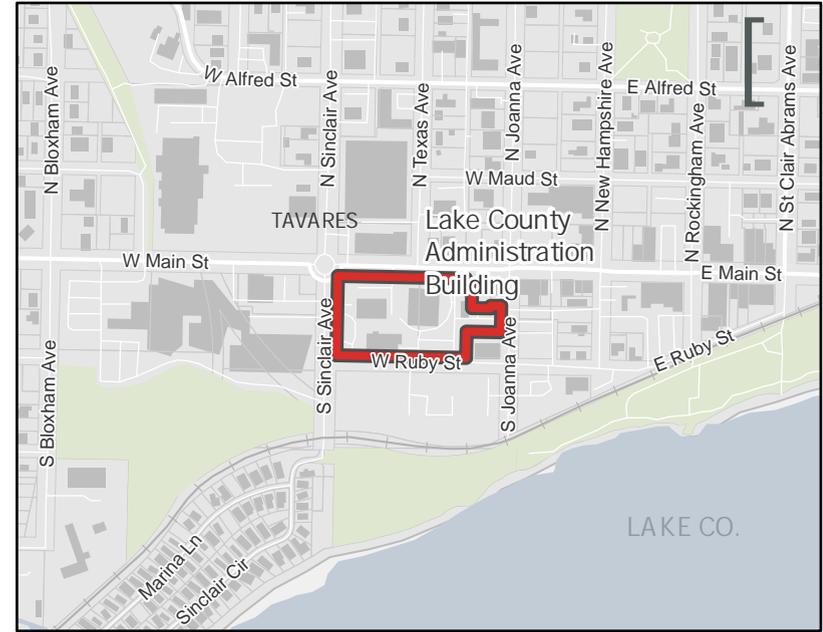
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 4-24
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements
Historical Cost: \$5,658,176 **TIP Cost:** \$910,897 **Future Cost:** \$0 **Total Cost:** \$6,569,073



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,432,747.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,343,644.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

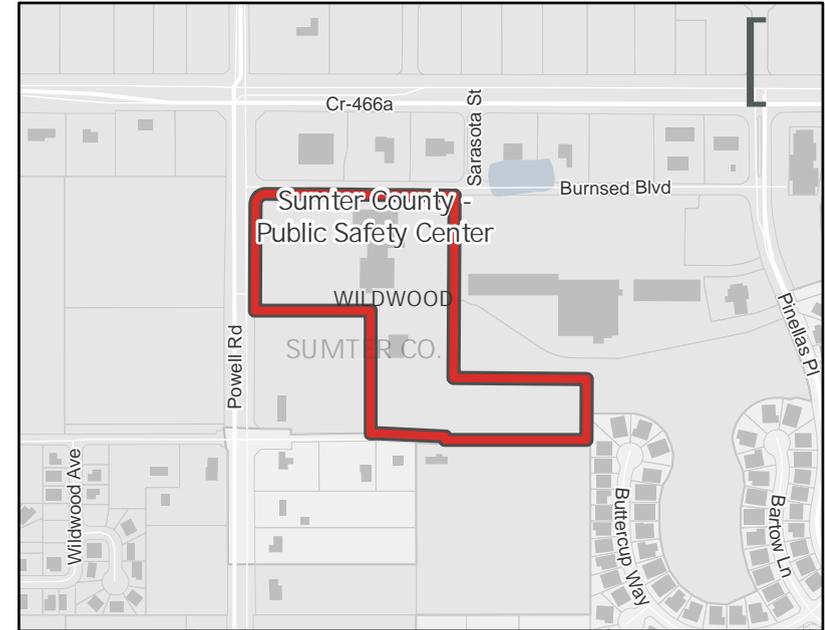
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863009195549,-82.01854143639709>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements
Historical Cost: \$647,618 **TIP Cost:** \$91,530 **Future Cost:** \$0 **Total Cost:** \$739,148



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$355,014.00	\$45,090.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,544.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

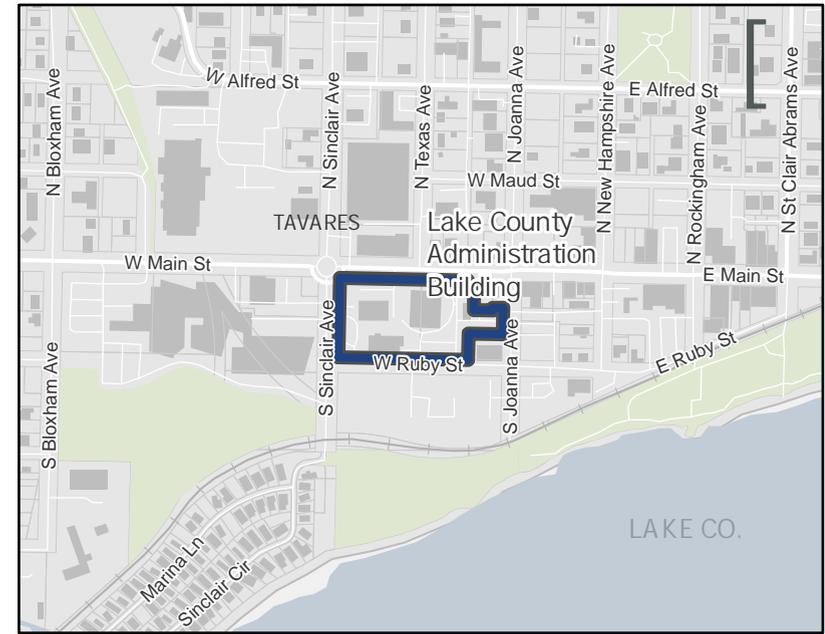
TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4143311
Project Name: Lake-County Capital Fixed Route Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-County Capital Fixed Route Grant Section 5307

Historical Cost: \$6,597,456 **TIP Cost:** \$2,449,644 **Future Cost:** \$0 **Total Cost:** \$9,047,100



Legend: ▬ Transit and Transportation Disadvantaged Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,959,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,247,152.00
Capital	LF	Local	\$1,310,018.00	\$489,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799,948.00

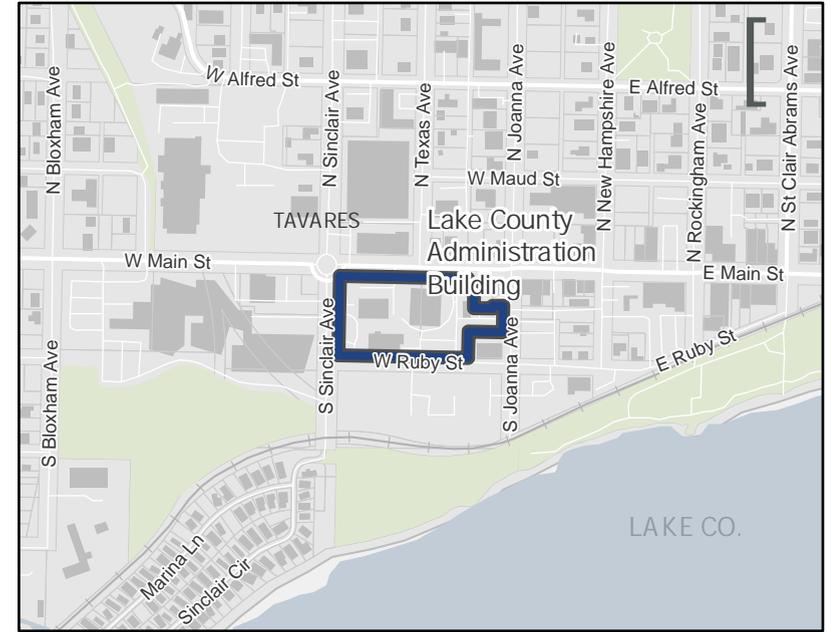
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-County Capital Grant Section 5307
Historical Cost: \$0 **TIP Cost:** \$38,529,212 **Future Cost:** \$0 **Total Cost:** \$38,529,212



Legend: Transit and Transportation Disadvantaged Projects Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$23,346,866.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$0.00	\$31,470,600.00
Capital	LF	Local	\$0.00	\$5,027,678.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$0.00	\$7,058,612.00

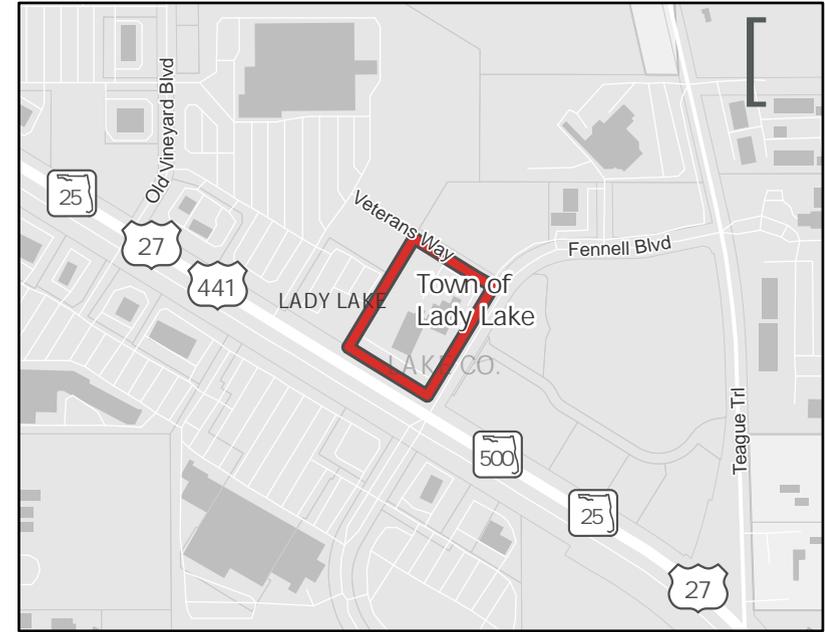
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.93191243301138,-81.92984936088217>

FM Number: 4171991
Project Name: Lady Lake Memorandum Of Agreement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: Town of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement
Historical Cost: \$359,672 **TIP Cost:** \$64,515 **Future Cost:** \$0 **Total Cost:** \$424,187



— Safety/Operations/TSMO Projects **—** Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$0.00	\$424,187.00

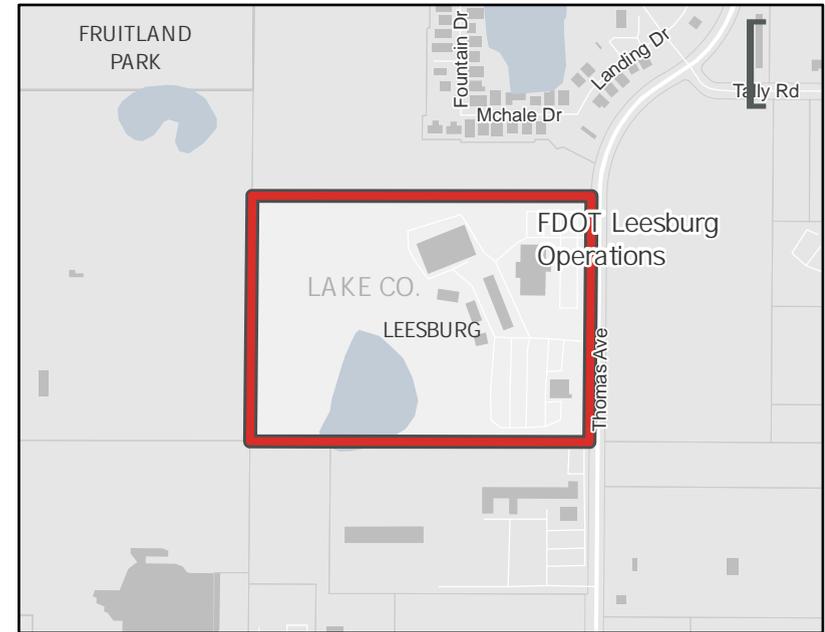
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8335771553159,-81.90607337077672>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House
Historical Cost: \$52,054,845 **TIP Cost:** \$11,600,000 **Future Cost:** \$0 **Total Cost:** \$63,654,845



Safety/Operations/TSMO Projects Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$52,054,845.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$3,500,000.00	\$0.00	\$63,654,845.00

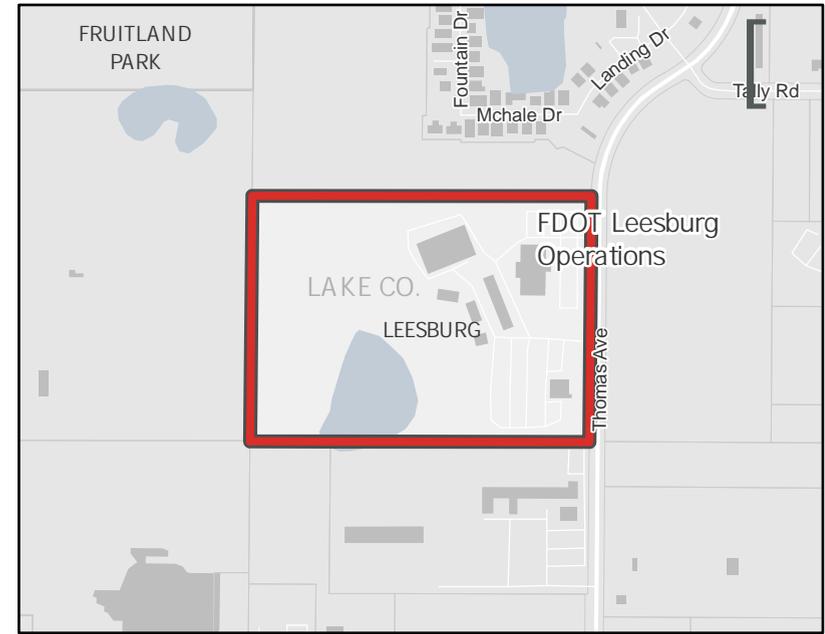
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315897,-81.90607337077672>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House
Historical Cost: \$3,212,614 **TIP Cost:** \$375,000 **Future Cost:** \$0 **Total Cost:** \$3,587,614



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,212,614.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$3,587,614.00

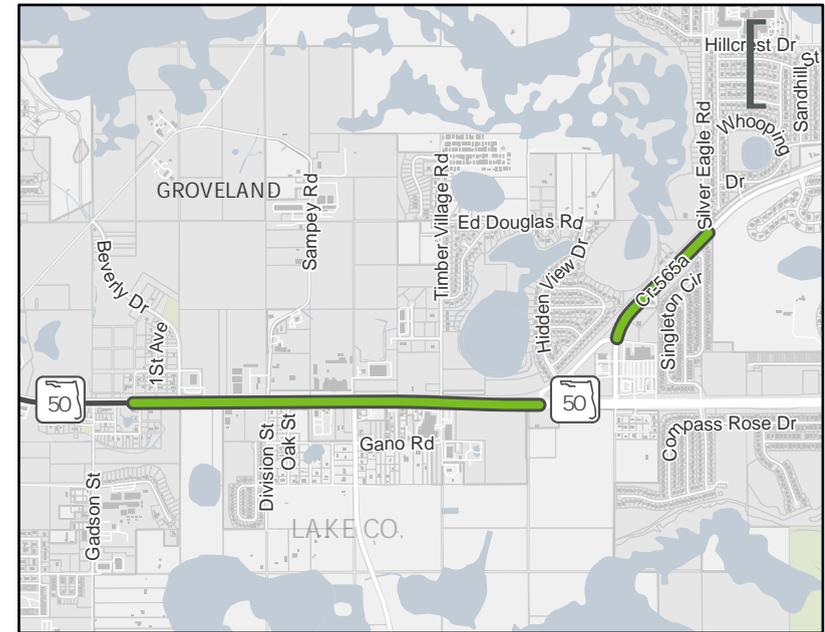
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.559191361945476,-81.83216589738605>

FM Number: 4225703
Project Name: South Lake Trail Ph IIIB
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.57 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd
Historical Cost: \$3,222,097 **TIP Cost:** \$8,514,363 **Future Cost:** \$0 **Total Cost:** \$11,736,460



Trail Projects Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$1,967,350.00	\$40,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,412.00
Construction	TALM	Federal	\$0.00	\$46,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,488.00
Construction	TALT	Federal	\$0.00	\$1,945,396.00	\$28,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973,939.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$188,763.00	\$10,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,762.00
Preliminary Engineering	DS	State 100%	\$572,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,323.00
Right of Way	DIH	State 100%	\$63,998.00	\$132,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,332.00
Right of Way	SL	Federal	\$132,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,174.00
Right of Way	TALL	Federal	\$80,261.00	\$1,081,954.00	\$0.00	\$273,146.00	\$0.00	\$0.00	\$0.00	\$1,435,361.00
Right of Way	TALT	Federal	\$1,086,536.00	\$1,788,091.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374,627.00
Railroad and Utilities	ACSA	Federal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Railroad and Utilities	TALT	Federal	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

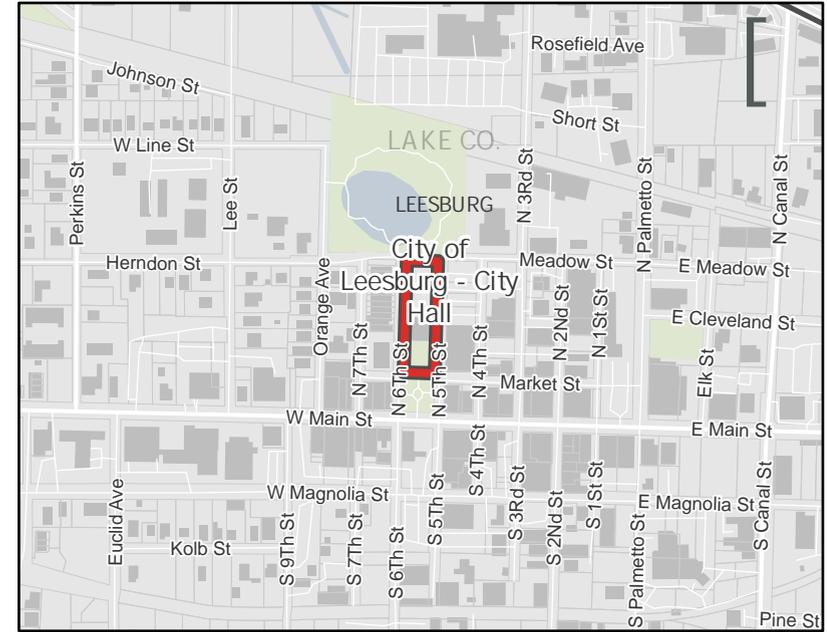
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.87773147701549>

FM Number: 4231131
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA
Historical Cost: \$1,122,411 **TIP Cost:** \$1,134,500 **Future Cost:** \$0 **Total Cost:** \$2,256,911



— Safety/Operations/TSMO Projects **— Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$1,122,411.00	\$226,900.00	\$226,900.00	\$226,900.00	\$226,900.00	\$226,900.00	\$0.00	\$2,256,911.00

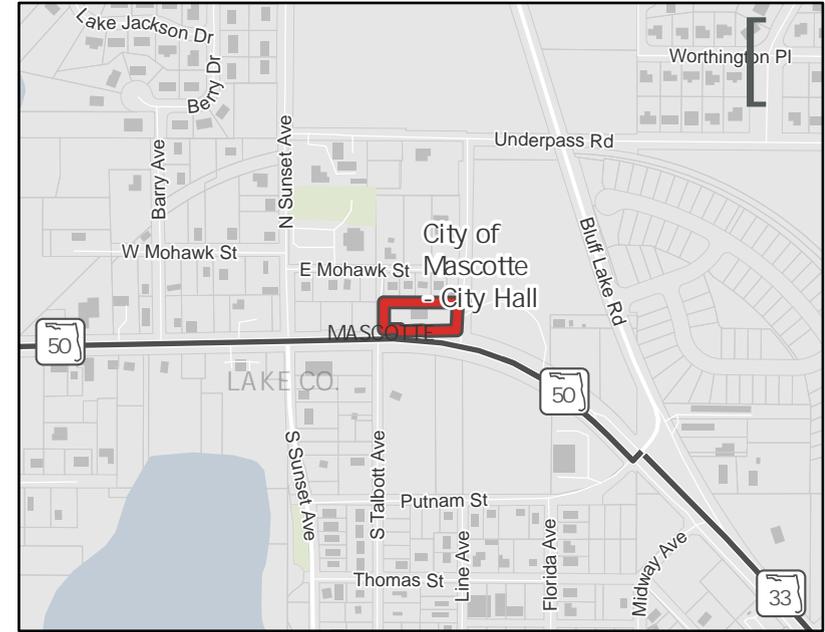
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.57883000714212,-81.88719718437454>

FM Number: 4237901
Project Name: MOA W/ Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City of Mascotte
Project Description: MOA W/ Mascotte
Historical Cost: \$104,183 **TIP Cost:** \$28,000 **Future Cost:** \$0 **Total Cost:** \$132,183



█ Safety/Operations/TSMO Projects █ Other Projects
 * Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$104,183.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$132,183.00

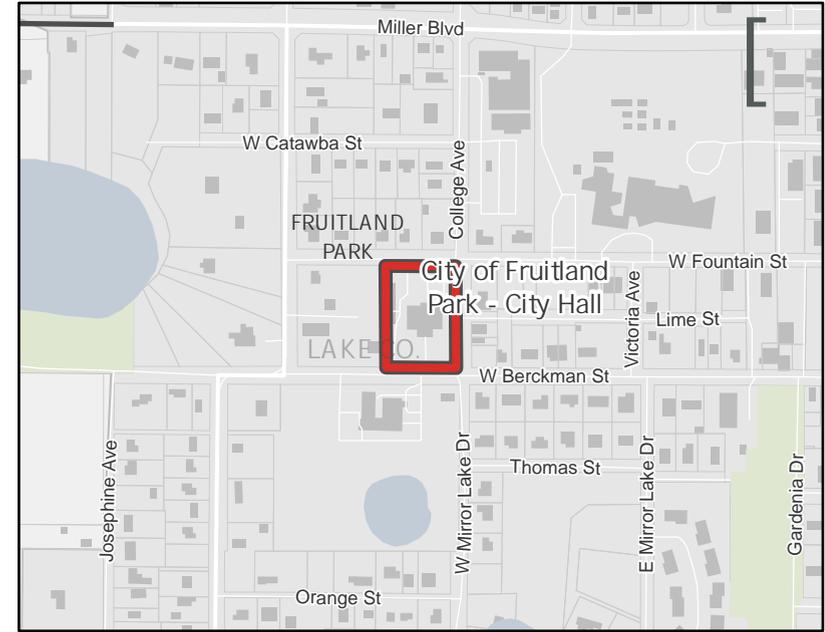
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.85849166746279,-81.91239236751684>

FM Number: 4254581
Project Name: MOA -Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA -Fruitland Park
Historical Cost: \$299,893 **TIP Cost:** \$100,000 **Future Cost:** \$0 **Total Cost:** \$399,893



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$299,893.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$399,893.00

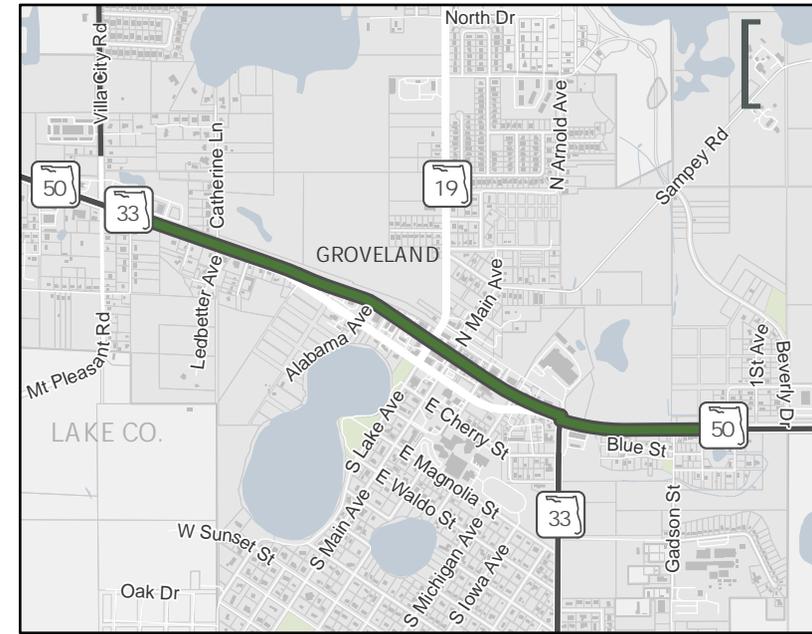
**5-Year Transportation Improvement Program (TIP)
FY 2026 - 2030**

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.56092233679374,-81.85659451538952>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To 2nd St
From: CR 565 (Villa City)
To: 2nd St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.46 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To 2nd St
Historical Cost: \$29,351,779 **TIP Cost:** \$93,088,829



— Strategic Intermodal System Projects (SIS) — Other Projects

Future Cost: \$0 **Total Cost:** \$122,440,608



5-Year Transportation Improvement Program (TIP)
FY 2026 - 2030

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.56092233679374,-81.85659451538952>

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$34,739,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,739,844.00
Construction	DIH	State 100%	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,400.00
Construction	DSBW	Toll/Turnpike	\$0.00	\$4,811,790.00	\$0.00	\$175,360.00	\$0.00	\$0.00	\$0.00	\$4,987,150.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	SL	Federal	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$128,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,433.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$1,207,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207,732.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$462,177.00	\$2,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,898.00
Preliminary Engineering	DS	State 100%	\$61,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,642.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Railroad and Utilities	DSBW	Toll/Turnpike	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
Right of Way	ACNP	Federal	\$5,997,756.00	\$2,868,134.00	\$6,219,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,085,461.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,311,044.00	\$12,247,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,558,441.00
Right of Way	BNIR	Bonds	\$2,725,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,365.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$257,172.00	\$453,872.00	\$204,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,169.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	DSBW	Toll/Turnpike	\$0.00	\$11,352,795.00	\$2,277,829.00	\$315,000.00	\$318,183.00	\$0.00	\$0.00	\$14,263,807.00
Right of Way	GFNP	Federal	\$0.00	\$2,368,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368,808.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$951,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951,755.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862384942048994,-82.04021595228595>

FM Number: 4271941
Project Name: MOA W/Wildwood
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 4-14
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City of Wildwood
Project Description: MOA W/Wildwood
Historical Cost: \$208,359 **TIP Cost:** \$40,323 **Future Cost:** \$0 **Total Cost:** \$248,682



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$208,359.00	\$0.00	\$0.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$248,682.00

5-Year Transportation Improvement Program (TIP)

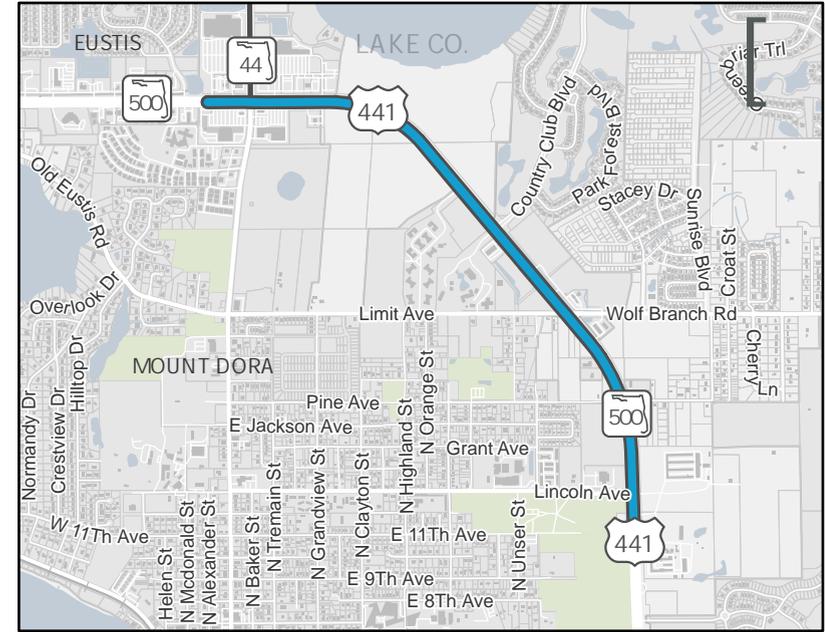
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.817900992262462,-81.63328081017606>

FM Number: 4293561
Project Name: SR 500/US 441
Project Segment: SR 44 To N Of SR 46
From: SR 44
To: N Of SR 46
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 1.96 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: SR 500/US 441 From SR 44 To N Of SR 46
Historical Cost: \$9,854,159 **TIP Cost:** \$8,325 **Future Cost:** \$0 **Total Cost:** \$9,862,484



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$93,804.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,704.00
Project Development and Environmental	EB	Federal	\$71,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,626.00
Project Development and Environmental	SA	Federal	\$559,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,975.00
Preliminary Engineering	DIH	State 100%	\$194,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,034.00
Preliminary Engineering	DS	State 100%	\$17,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,024.00
Preliminary Engineering	SA	Federal	\$20,980.00	\$7,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,405.00
Preliminary Engineering	SL	Federal	\$2,259,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,531.00
Right of Way	DDR	State 100%	\$6,144,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,144,268.00
Right of Way	DIH	State 100%	\$132,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,276.00
Right of Way	DS	State 100%	\$211,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,789.00
Right of Way	SA	Federal	\$10,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,282.00
Right of Way	SL	Federal	\$138,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,570.00

5-Year Transportation Improvement Program (TIP)

FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.666712975860516,-81.73740399107001>

FM Number: 4296062
Project Name: CR 561 At CR 455
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Sumter Electric Cooperative Inc
Project Description: CR 561 At CR 455
Historical Cost: \$46,456 **TIP Cost:** \$380 **Future Cost:** \$0 **Total Cost:** \$46,836



█ Safety/Operations/TSMO Projects
 █ Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00

5-Year Transportation Improvement Program (TIP)

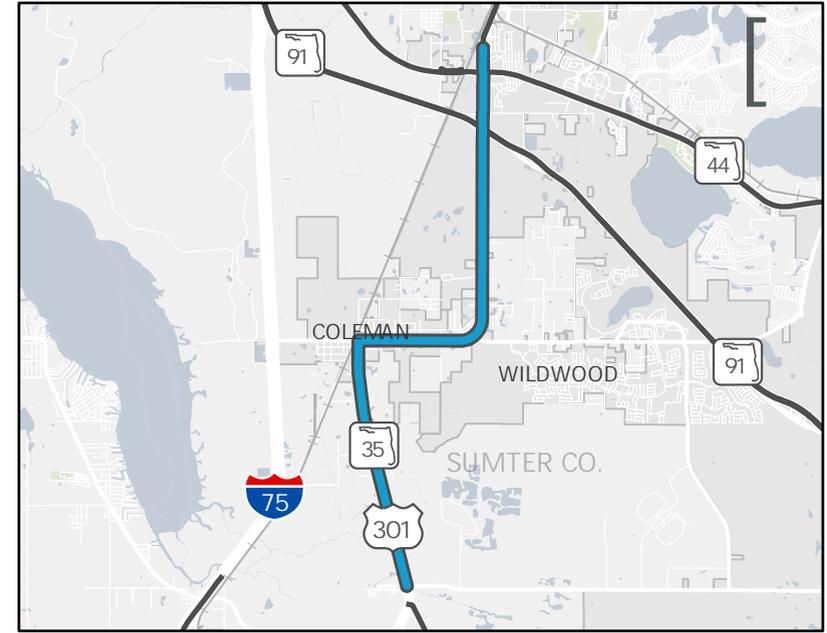
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80288954589573,-82.056037884686>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To SR 44
From: CR 470
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 8 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To SR 44
Historical Cost: \$23,019,807 **TIP Cost:** \$58,411,393 **Future Cost:** \$0 **Total Cost:** \$81,431,200



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Environmental	ART	State 100%	\$821,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,063.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SA	Federal	\$3,935.00	\$1,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project Development and Environmental	SL	Federal	\$257,993.00	\$732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,725.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	ART	State 100%	\$2,259,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,160.00
Preliminary Engineering	DDR	State 100%	\$5,359,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359,902.00
Preliminary Engineering	DIH	State 100%	\$340,990.00	\$52,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,446.00
Preliminary Engineering	DS	State 100%	\$604,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,037.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$2,626,540.00	\$30,121,916.00	\$17,304,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,053,291.00
Right of Way	DIH	State 100%	\$4,137.00	\$408,147.00	\$456,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868,814.00
Right of Way	LF	Local	\$2,734,288.00	\$3,965,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

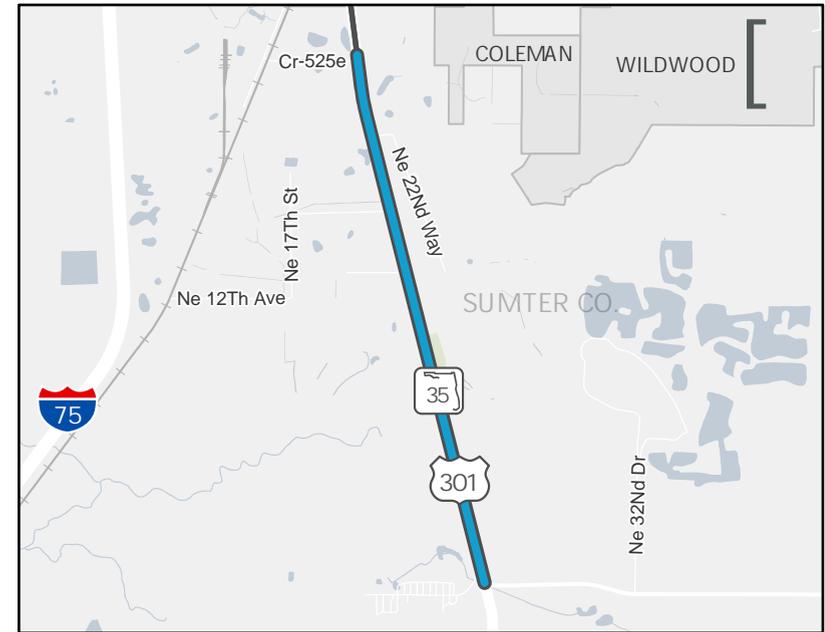
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.773063707064715,-82.06551306057139>

FM Number: 4301322
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 4-15
Project Length: 2.33 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$15,938,861 **TIP Cost:** \$59,603,725 **Future Cost:** \$0 **Total Cost:** \$75,542,586

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSN	Federal	\$0.00	\$3,540,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,540,710.00
Construction	ART	State 100%	\$0.00	\$46,526,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,526,750.00
Construction	DIH	State 100%	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
Construction	FINC	Bonds	\$15,294,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,294,048.00
Construction	LF	Local	\$0.00	\$476,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,375.00
Construction	SM	Federal	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00
Construction	SN	Federal	\$0.00	\$616,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,978.00
Environmental	FINC	Bonds	\$644,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,502.00
Preliminary Engineering	DS	State 100%	\$311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.00
Preliminary Engineering	SA	Federal	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

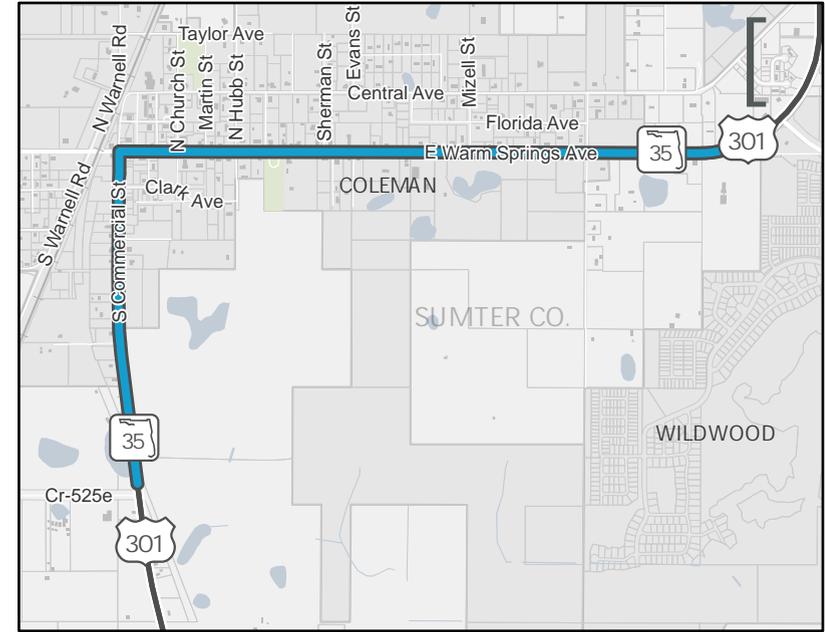
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.79816689968016,-82.06323524685797>

FM Number: 4301324
Project Name: SR 35 (US 301)
Project Segment: From CR 525E To West Of CR 468
From: CR 525E
To: West Of CR 468
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 2.02 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 525E To West Of CR 468



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$27,244,553 **TIP Cost:** \$5,872,915 **Future Cost:** \$0 **Total Cost:** \$33,117,468

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$26,700,001.00	\$46,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,746,157.00
Design and Build	DDR	State 100%	\$542,678.00	\$3,618,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,161,456.00
Design and Build	DIH	State 100%	\$1,874.00	\$298,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Design and Build	LF	Local	\$0.00	\$113,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,900.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00

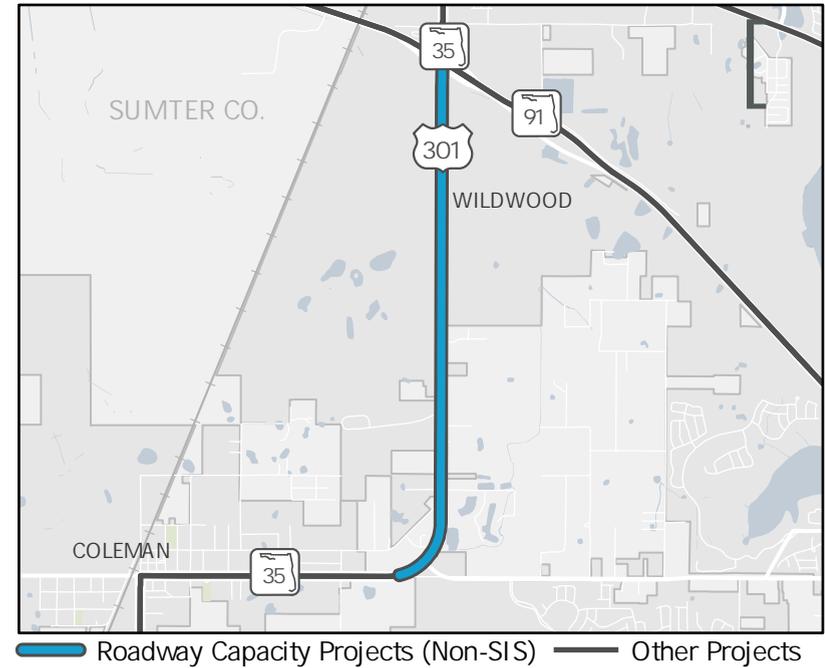
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81771568284574,-82.04575092630219>

FM Number: 4301325
Project Name: SR 35 (US 301)
Project Segment: From West Of CR 468 To Florida's Turnpike
From: West Of CR 468
To: Florida's Turnpike
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 2.66 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From West Of CR 468 To Florida's Turnpike
Historical Cost: \$0 **TIP Cost:** \$71,239,571 **Future Cost:** \$0 **Total Cost:** \$71,239,571



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ART	State 100%	\$0.00	\$0.00	\$26,355,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355,875.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$318,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,600.00
Construction	FINC	Bonds	\$0.00	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00

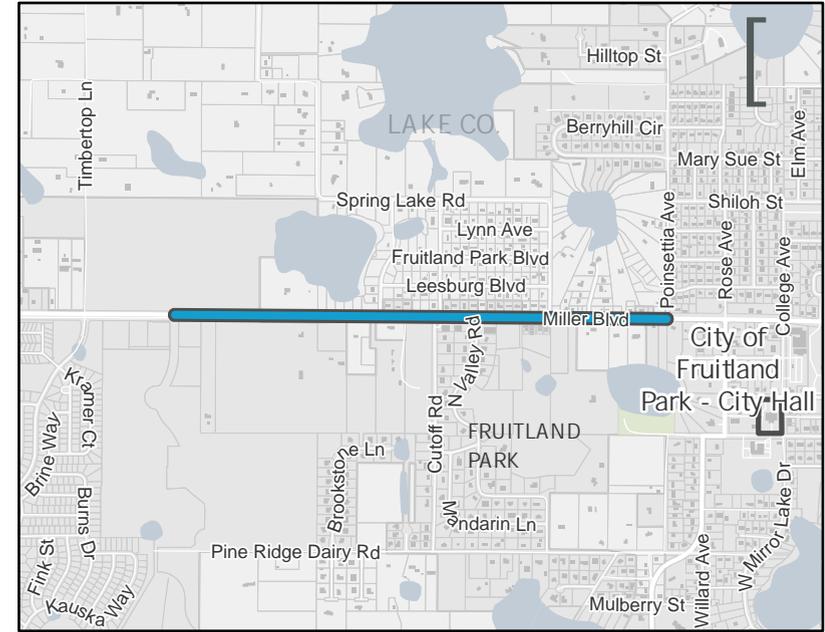
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504>

FM Number: 4302536
Project Name: CR 466A
Project Segment: From East Of Timbertop Ln To East Of Poinsettia Avenue
From: East Of Timbertop Ln
To: East Of Poinsettia Avenue
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 1.19 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue
Historical Cost: \$500,000 **TIP Cost:** \$11,062,089 **Future Cost:** \$0 **Total Cost:** \$11,562,089



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	CD23	Federal	\$0.00	\$3,112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,000.00
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$4,333,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333,528.00
Construction	SL	Federal	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project Development and Environmental	CD23	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

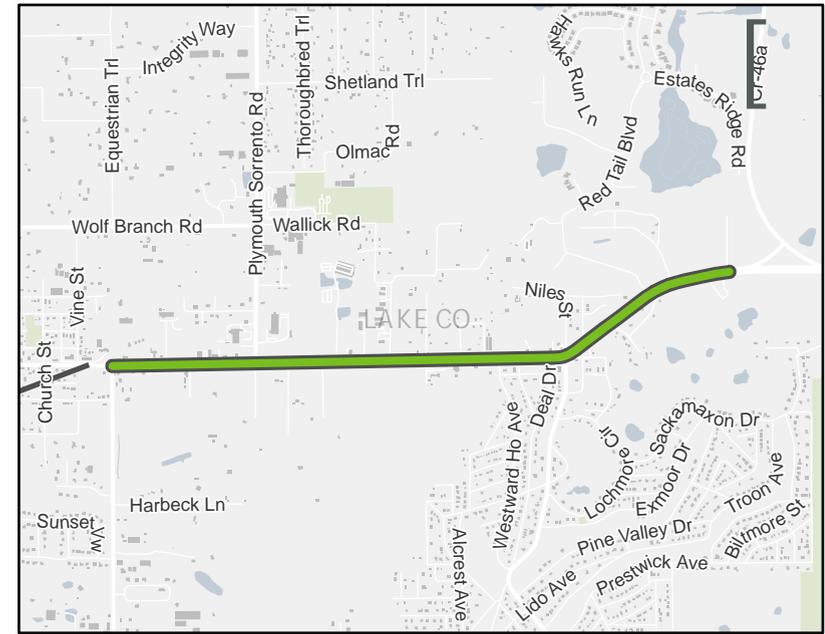
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80878122497092,-81.54142644369612>

FM Number: 4309753
Project Name: Lake-Wekiva Trail
Project Segment: From SR 46 To Hojin Street
From: SR 46
To: Hojin Street
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: Lake County BOCC
Project Description: Lake-Wekiva Trail From SR 46 To Hojin Street
Historical Cost: \$3,058,276 **TIP Cost:** \$7,441,714 **Future Cost:** \$0 **Total Cost:** \$10,499,990



— Trail Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$3,377,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377,526.00
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

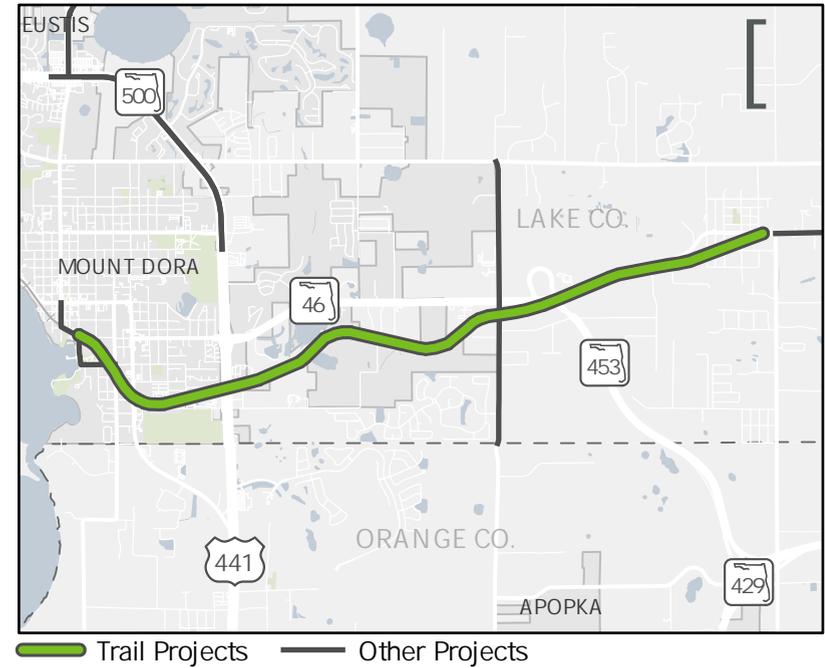
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.797768570949824,-81.60319925240321>

FM Number: 4309757
Project Name: Lake-Wekiva Trail
Project Segment: From Tremain Street To SR 46
From: Tremain Street
To: SR 46
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: Lake-Wekiva Trail From Tremain Street To SR 46
Historical Cost: \$80,102 **TIP Cost:** \$969 **Future Cost:** \$0 **Total Cost:** \$81,071



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	SA	Federal	\$31.00	\$969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Preliminary Engineering	TALL	Federal	\$80,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,071.00

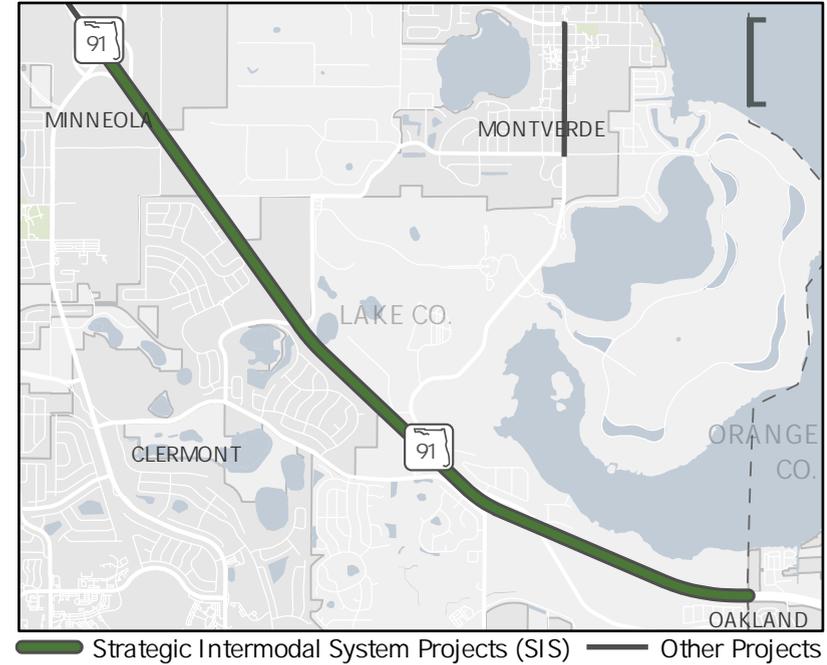
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.571861266104754,-81.69130058821764>

FM Number: 4357851
Project Name: Widen Turnpike - Orange/Lake Countyline
Project Segment: Minneola (MP 274 - 279.2)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 5.15 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - Orange/Lake Countyline - Minneola (MP 274 - 279.2) (4 To 8 Lanes)
Historical Cost: \$156,002,003 **TIP Cost:** \$1,606,240 **Future Cost:** \$0 **Total Cost:** \$157,608,243



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$48,060,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,060,806.00
Construction	PKYI	Toll/Turnpike	\$89,105,170.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,928,370.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,490,889.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,495,815.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,887,434.00

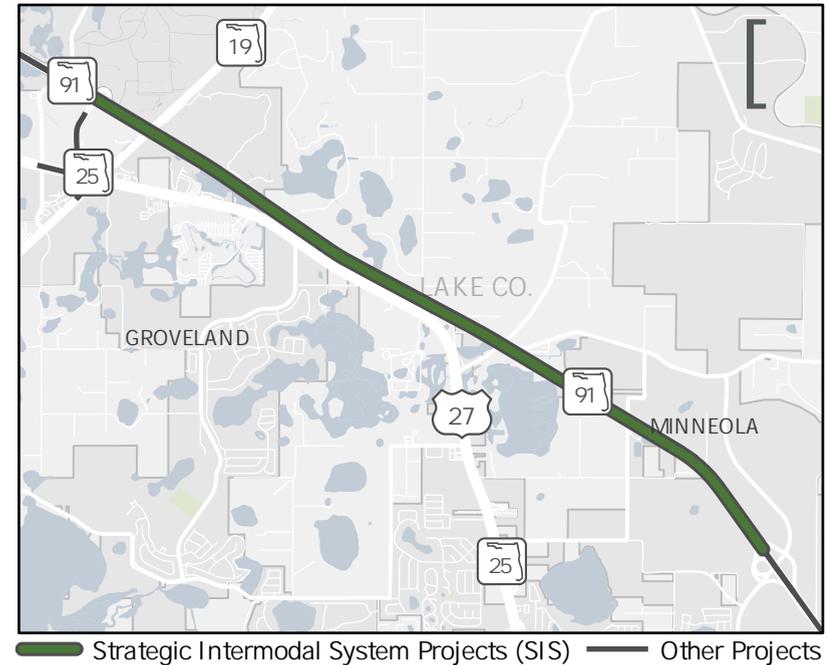
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.628143446964685,-81.76324029039465>

FM Number: 4357861
Project Name: Widen Turnpike (SR 91)
Project Segment: Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 To 8 Lanes)
From: Minneola Interchange
To: Obrien Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 4-14
Project Length: 6.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91)- Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 To 8 Lanes)
Historical Cost: \$298,205,458 **TIP Cost:** \$9,560,282 **Future Cost:** \$0 **Total Cost:** \$307,765,740



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$185,928,394.00	\$9,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,938,054.00
Construction	PKYI	Toll/Turnpike	\$78,232,414.00	\$1,299,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,532,337.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,868.00	\$4,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,234.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,567,710.00	\$2,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,570,100.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Right of Way	PKYI	Toll/Turnpike	\$12,528,977.00	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,532,920.00

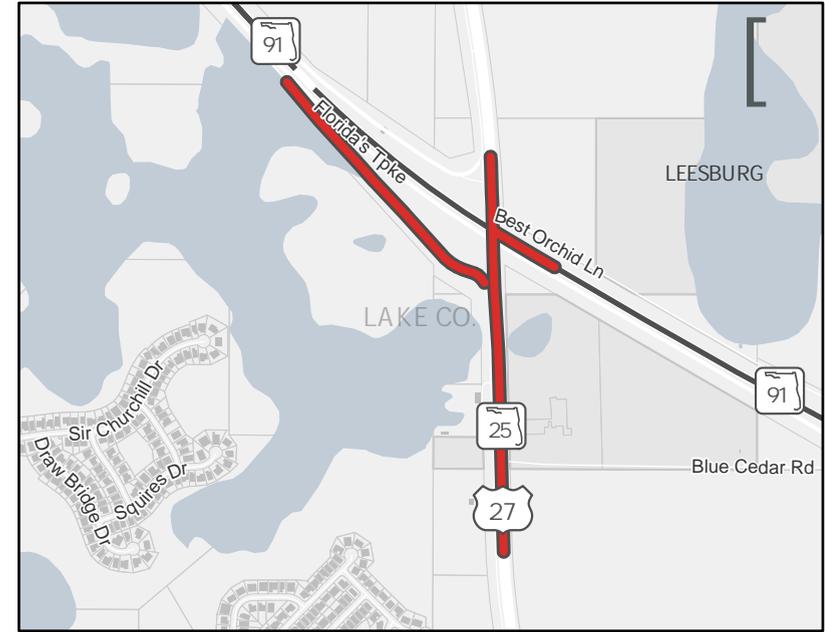
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.67439857719572,-81.85408634318722>

FM Number: 4357862
Project Name: US 27 North Interchange (MP 289)
Project Segment: Ramp & Signal Improvements
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.08 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: US 27 North Interchange (MP 289) - Ramp & Signal Improvements
Historical Cost: \$3,071,655 **TIP Cost:** \$2,425 **Future Cost:** \$0 **Total Cost:** \$3,074,080



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$2,961,243.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,962,428.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$110,412.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,652.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.665336277979986,-81.83330056141116>

FM Number: 4357863
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.8 - 289.3) (4 To 8 Lanes)
From: Obrien Rd
To: US 27
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 4-20
Project Length: 3.44 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8 - 289.3) (4 To 8 Lanes)
Historical Cost: \$7,891,091 **TIP Cost:** \$216,134,470 **Future Cost:** \$0 **Total Cost:** \$224,025,561



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$200,315,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,315,594.00
Construction	PKYI	Toll/Turnpike	\$46,736.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,231.00
Environmental	PKYI	Toll/Turnpike	\$310,592.00	\$3,492,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,803,439.00
Environmental	PKYR	Toll/Turnpike	\$54,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,591.00
Preliminary Engineering	DS	State 100%	\$6,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,564,807.00	\$4,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569,684.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$300,925.00	\$199,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Right of Way	PKED	State 100%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Right of Way	PKYI	Toll/Turnpike	\$5,602,902.00	\$12,110,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,713,484.00

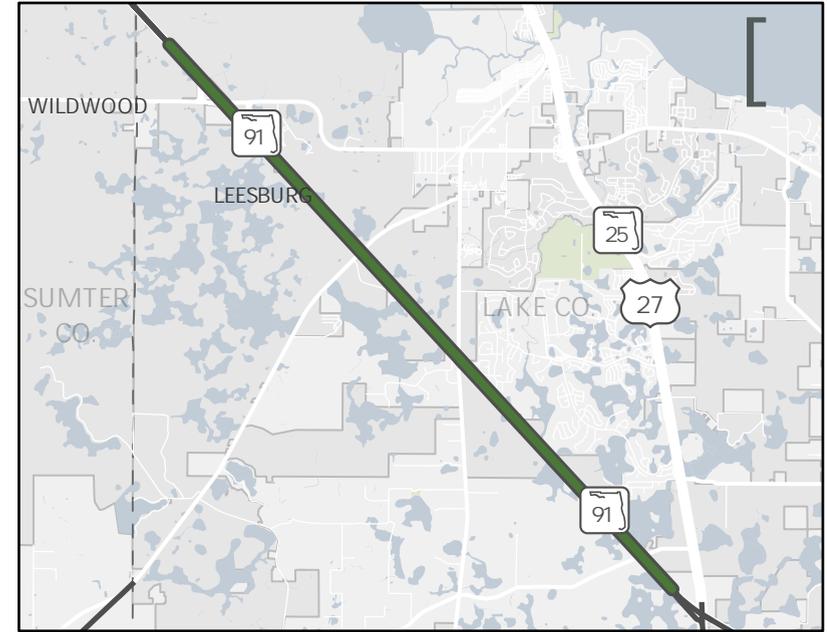
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.72175046716127,-81.90316620653918>

FM Number: 4357871
Project Name: Widen Turnpike (SR 91)
Project Segment: US 27 To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)
From: US 27
To: N Of CR 33 (MP 289 - 294)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 4.19 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - US 27 To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)
Historical Cost: \$17,102,019 **TIP Cost:** \$251,163,164 **Future Cost:** \$0 **Total Cost:** \$268,265,183



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$238,305,962.00	\$0.00	\$0.00	\$0.00	\$238,305,962.00
Construction	PKYI	Toll/Turnpike	\$199,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,949.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$16,843,025.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,563,025.00
Right of Way	PKYI	Toll/Turnpike	\$57,500.00	\$186,400.00	\$4,549,287.00	\$4,151,515.00	\$0.00	\$0.00	\$0.00	\$8,944,702.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00

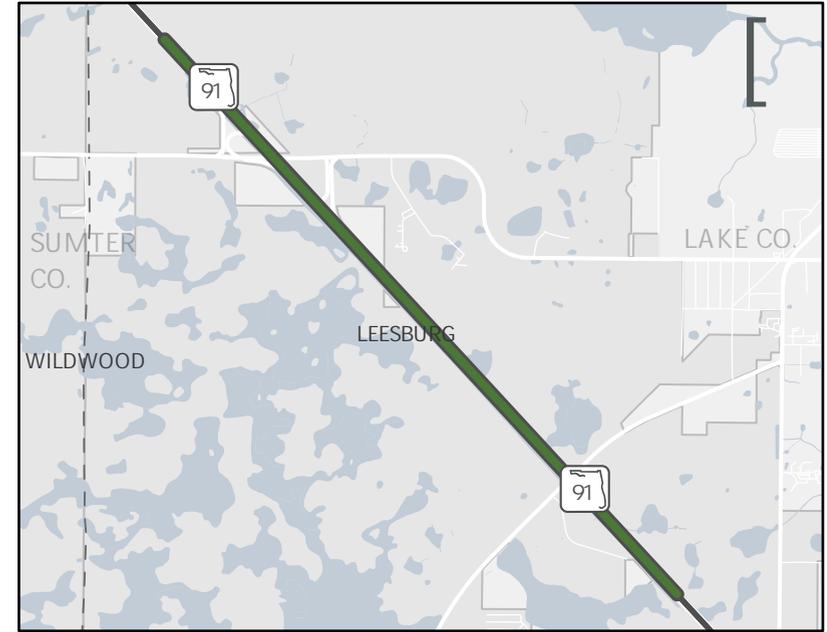
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.74357472599921,-81.92616019788045>

FM Number: 4357872
Project Name: Widen Turnpike
Project Segment: North Of CR 33 To CR 470 Interchange (MP 294 - 297) (4 To 8 Lanes)
From: North Of CR 33
To: CR 470 Interchange (MP 294 - 297)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 3.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike North Of CR 33 To CR 470 Interchange (MP 294 - 297) (4 To 8 Lanes)
Historical Cost: \$5,124,523 **TIP Cost:** \$213,460,517 **Future Cost:** \$0 **Total Cost:** \$218,585,040



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$213,454,857.00	\$0.00	\$0.00	\$213,454,857.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$5,660.00	\$0.00	\$0.00	\$5,660.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$5,124,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,124,523.00

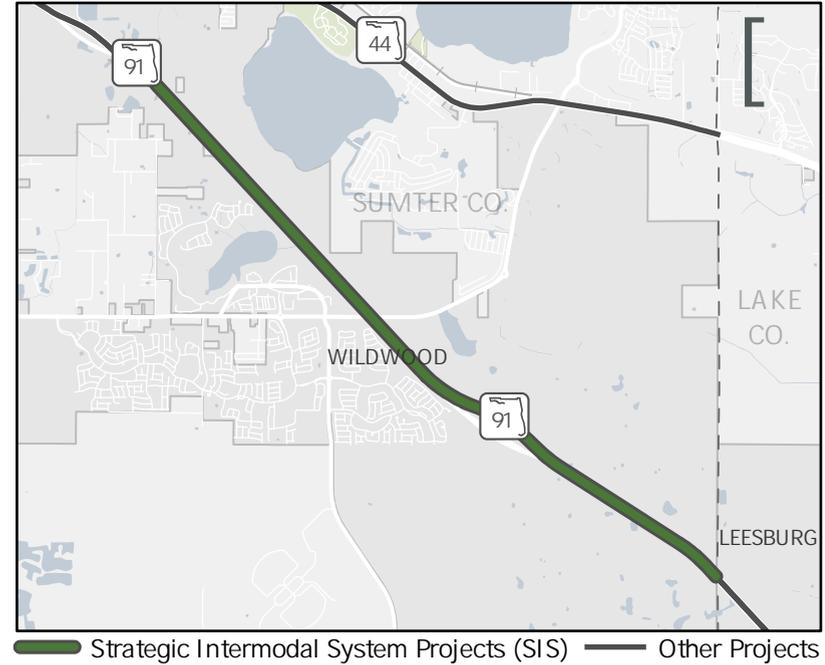
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7979890881683,-81.99389578361497>

FM Number: 4357881
Project Name: Widen Turnpike (SR 91)
Project Segment: N Of Okahumpka Service Plaza To S Of US 301 Interchange (301-306)
From: N Of Okahumpka Service Plaza
To: S Of US 301 Interchange (301-306)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-14
Project Length: 4.3 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) N Of Okahumpka Service Plaza To S Of US 301 Interchange (301-306)
Historical Cost: \$11,865,954 **TIP Cost:** \$11,729,615 **Future Cost:** \$359,761,013 **Total Cost:** \$383,356,582



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,400,921.00	\$317,400,921.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$51,500.00	\$95,580.00	\$0.00	\$0.00	\$0.00	\$38,360,092.00	\$38,507,172.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$11,858,454.00	\$595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,453,454.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$83,400.00	\$5,422,149.00	\$2,126,986.00	\$0.00	\$0.00	\$0.00	\$7,632,535.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,050,000.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.767067990261516,-81.95092557054022>

FM Number: 4357882
Project Name: Widen Turnpike (SR 91)
Project Segment: From CR 470 Interchange To Lake/Sumter Countyline (MP 297)(Lake Co.)
From: CR 470 Interchange
To: Lake/Sumter Countyline (MP 297)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 0.55 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) From CR 470 Interchange To Lake/Sumter Countyline (MP 297)(Lake County)
Historical Cost: \$2,528,405 **TIP Cost:** \$908,514 **Future Cost:** \$40,439,446 **Total Cost:** \$43,876,365



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,950,708.00	\$36,950,708.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,488,738.00	\$3,488,738.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,528,405.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618,405.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$52,500.00	\$446,014.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$798,514.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.781742728949187,-81.9726131035311>

FM Number: 4357883
Project Name: Widen Turnpike (SR 91)
Project Segment: Lake/Sumter C/L To N Of Okahumpka Service Plaza (MP 297 - 301)
From: Lake/Sumter C/L
To: N Of Okahumpka Service Plaza (MP 297 - 301)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-11
Project Length: 2.79 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) Lake/Sumter C/L To N Of Okahumpka Service Plaza (MP 297 - 301)
Historical Cost: \$6,701,927 **TIP Cost:** \$17,337 **Future Cost:** \$259,140,999 **Total Cost:** \$265,860,263



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$17,337.00	\$0.00	\$259,140,999.00	\$259,158,336.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,701,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701,927.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681>

FM Number: 4357891
Project Name: Widen Turnpike (SR 91)
Project Segment: US 301 Interchange To I-75 Interchange (MP 304.5 - 308.9) (Sumter Co.)
From: US 301 Interchange
To: I-75 Interchange
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 4-11
Project Length: 4.38 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5 - 308.9) (Sumter County)
Historical Cost: \$1,774,528 **TIP Cost:** \$25,510,606 **Future Cost:** \$252,095,059 **Total Cost:** \$279,380,193



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,095,059.00	\$252,095,059.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$0.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$251,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,774,340.00	\$1,681.00	\$11,648,800.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$13,814,821.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,900,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$2,190,000.00	\$1,878,813.00	\$0.00	\$0.00	\$4,068,813.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.57806568135482,-81.91607453669174>

FM Number: 4358595
Project Name: SR 50
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 3.89 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes And Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33
Historical Cost: \$33,235,227 **TIP Cost:** \$23,678,268 **Future Cost:** \$0 **Total Cost:** \$56,913,495



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ARTW	State 100%	\$53,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,319.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$454,799.00	\$2,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,269.00
Preliminary Engineering	DS	State 100%	\$509,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,875.00
Right of Way	ART	State 100%	\$4,032,870.00	\$1,547,750.00	\$225,000.00	\$193,122.00	\$0.00	\$0.00	\$0.00	\$5,998,742.00
Right of Way	ARTW	State 100%	\$21,996,220.00	\$10,934,728.00	\$6,930,791.00	\$2,931,549.00	\$0.00	\$0.00	\$0.00	\$42,793,288.00
Right of Way	DIH	State 100%	\$535,242.00	\$388,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,100.00

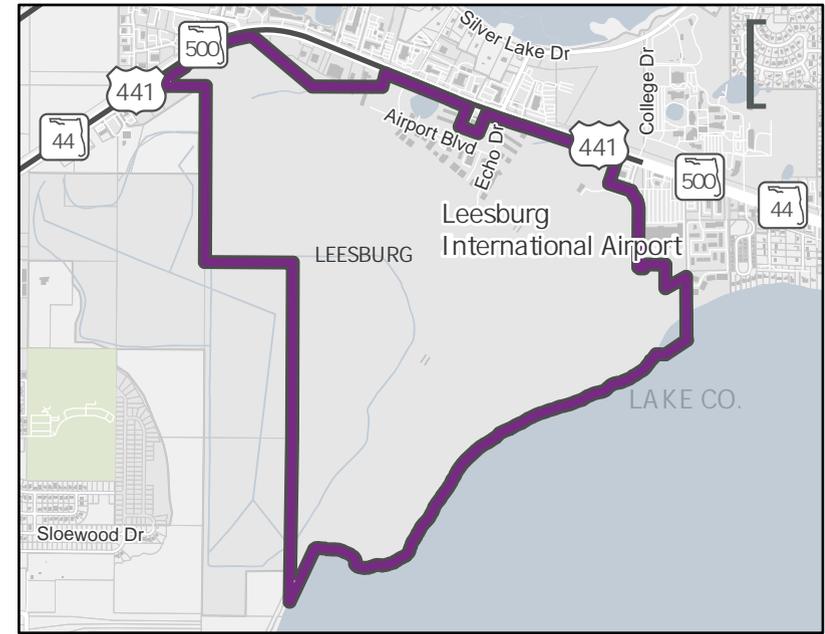
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044366,-81.81085644701434>

FM Number: 4384493
Project Name: Lake-Leesburg International Construct Hangar-Phase 3
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Construct Hangar-Phase 3
Historical Cost: \$0 **TIP Cost:** \$2,750,000 **Future Cost:** \$0 **Total Cost:** \$2,750,000



— Aviation — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$600,000.00	\$0.00	\$2,200,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$150,000.00	\$0.00	\$550,000.00

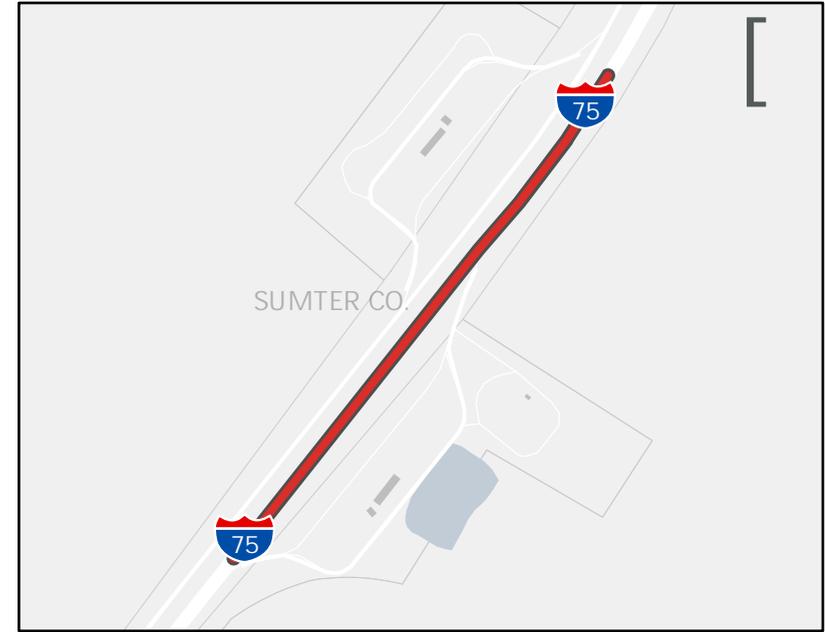
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.585866942571744,-82.21186275146297>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.34 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area
Historical Cost: \$2,291,259 **TIP Cost:** \$33,786,385 **Future Cost:** \$0 **Total Cost:** \$36,077,644



— Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$52,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,942.00
Construction	DRA	State 100%	\$0.00	\$24,120,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,120,171.00
Construction	DS	State 100%	\$0.00	\$9,613,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,613,272.00
Preliminary Engineering	DIH	State 100%	\$56,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,860.00
Preliminary Engineering	DRA	State 100%	\$1,855,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,711.00
Preliminary Engineering	DS	State 100%	\$378,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,688.00

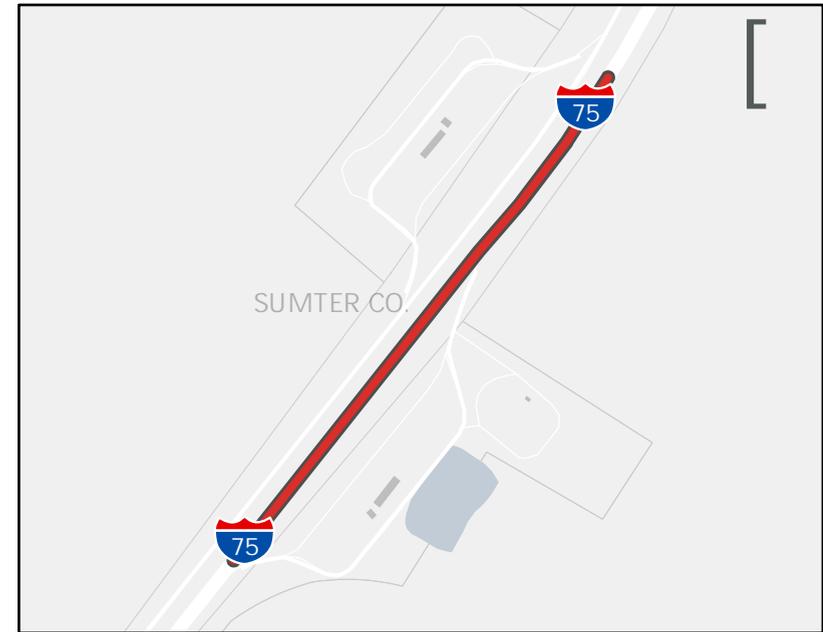
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.585866942066264,-82.21186275174124>

FM Number: 4385623
Project Name: I-75 (SR 93) Sumter County Southbound Rest Area
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.44 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Southbound Rest Area
Historical Cost: \$20,232,665 **TIP Cost:** \$9,981 **Future Cost:** \$0 **Total Cost:** \$20,242,646



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$234,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,296.00
Construction	DIH	State 100%	\$127,136.00	\$9,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,043.00
Construction	DRA	State 100%	\$16,234,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,234,467.00
Construction	DS	State 100%	\$1,161,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,839.00
Preliminary Engineering	DDR	State 100%	\$297,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,287.00
Preliminary Engineering	DIH	State 100%	\$66,575.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,649.00
Preliminary Engineering	DRA	State 100%	\$1,020,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,460.00
Preliminary Engineering	DS	State 100%	\$655,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,897.00
Railroad and Utilities	DDR	State 100%	\$434,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,708.00

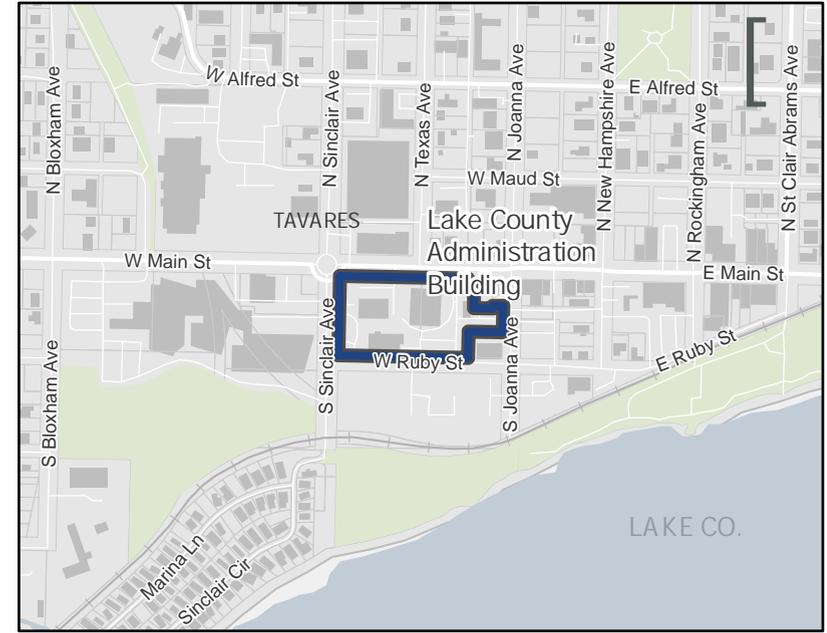
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4388671
Project Name: Lake - Sec 5339 Small Urban Capital
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake - Sec 5339 Small Urban Capital
Historical Cost: \$106,443 **TIP Cost:** \$3,068,981 **Future Cost:** \$0 **Total Cost:** \$3,175,424



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,380,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380,114.00
Capital	LF	Local	\$106,443.00	\$688,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,310.00

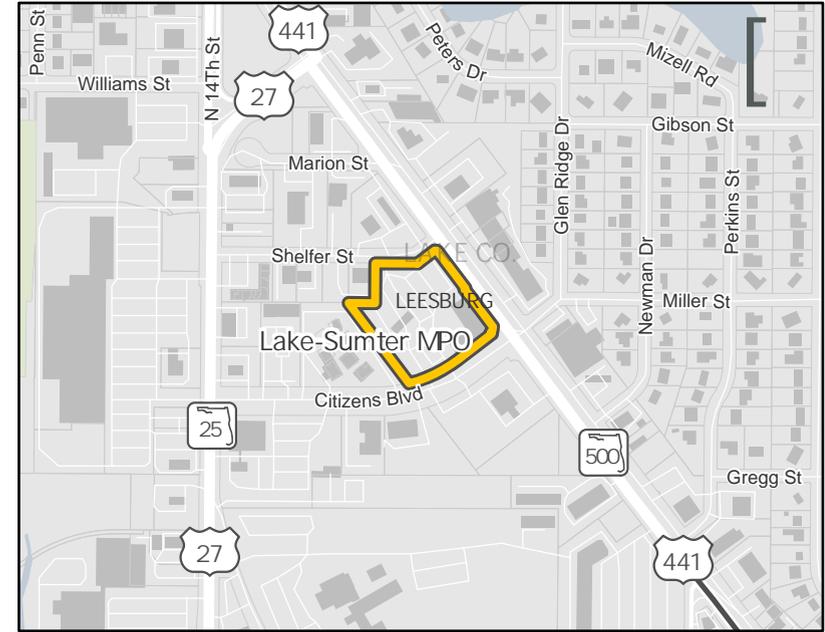
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82294006291068,-81.88498393658048>

FM Number: 4393295
Project Name: Lake Sumter Urban Area FY 2024/2025 - 2025/2026 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake Sumter MPO
Project Description: Lake Sumter Urban Area FY 2024/2025 - 2025/2026 Upwp
Historical Cost: \$1,192,411 **TIP Cost:** \$1,370,808 **Future Cost:** \$0 **Total Cost:** \$2,563,219



Planning Studies **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Planning	PL	Federal	\$992,411.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,219.00
Planning	SA	Federal	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Planning	SL	Federal	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

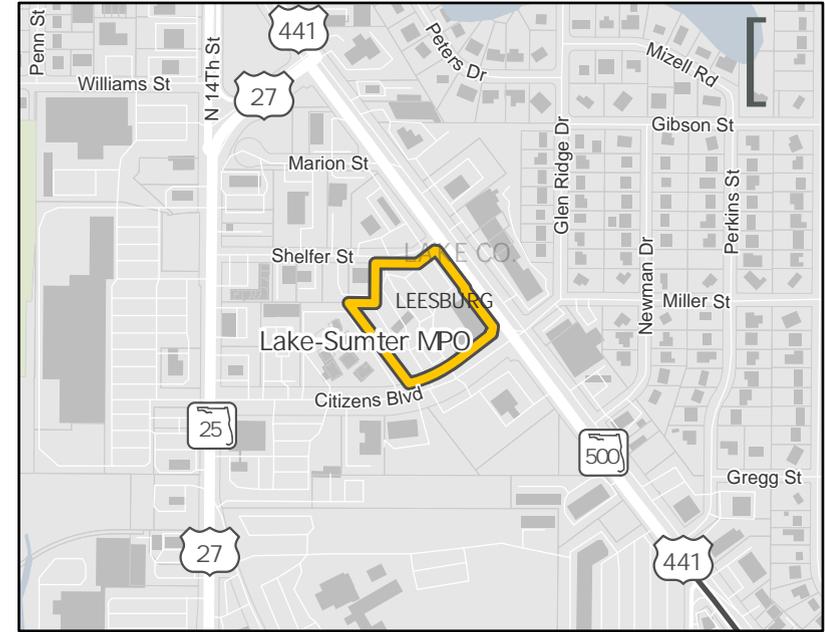
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82293599682349,-81.88498512424106>

FM Number: 4393296
Project Name: Lake Sumter Urban Area FY 2026/2027 - 2027/2028 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Not Available
Project Description: Lake Sumter Urban Area FY 2026/2027 - 2027/2028 Upwp
Historical Cost: \$0 **TIP Cost:** \$1,741,616 **Future Cost:** \$0 **Total Cost:** \$1,741,616



Planning Studies **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$1,741,616.00

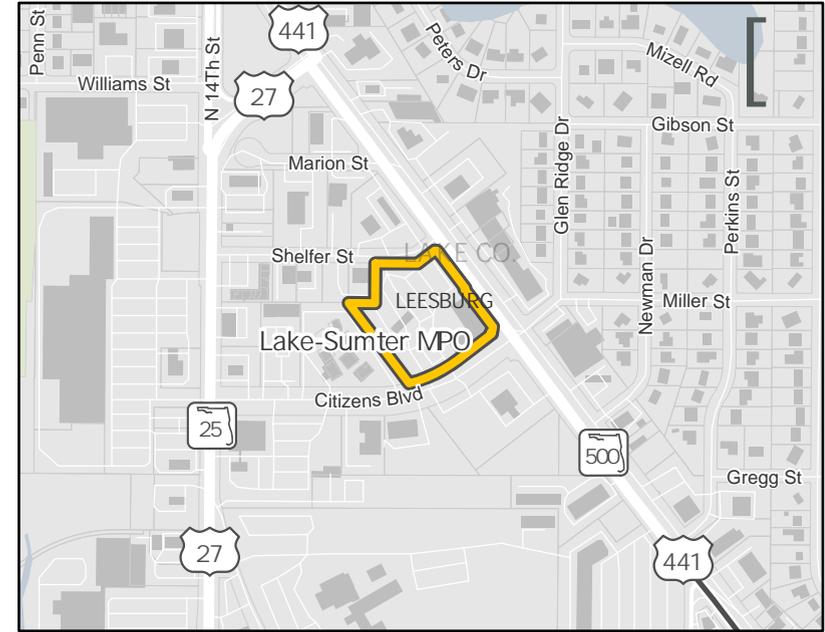
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822940062908238,-81.88498393658331>

FM Number: 4393297
Project Name: Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Not Available
Project Description: Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp
Historical Cost: \$0 **TIP Cost:** \$1,741,616 **Future Cost:** \$0 **Total Cost:** \$1,741,616



Planning Studies **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$1,741,616.00

5-Year Transportation Improvement Program (TIP)

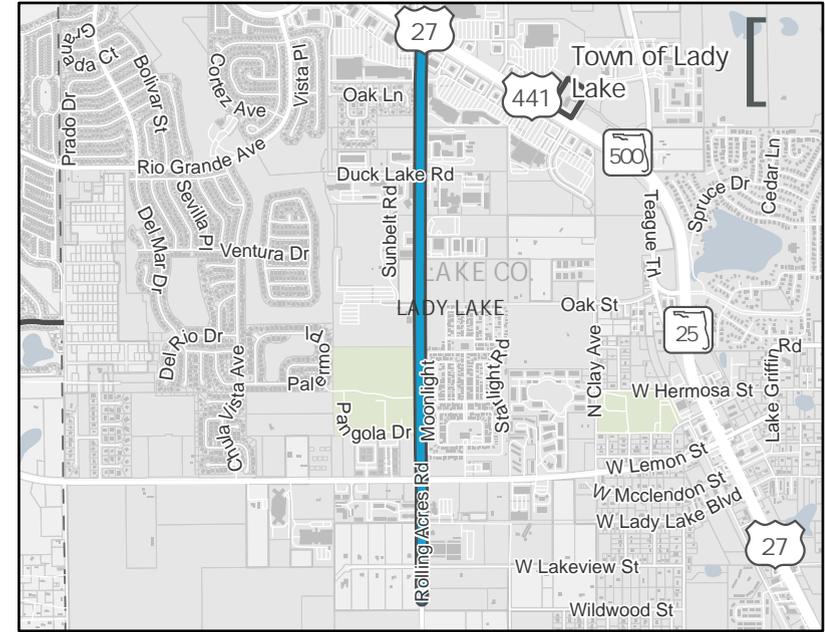
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.92284068246318,-81.93691248179847>

FM Number: 4396651
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27/US 441
From: S Of CR 466
To: N Of US 27/US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 1.62 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27/US 441
Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000



Legend: — Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Project Development and Environmental	ACSL	Federal	\$0.00	\$137,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,269.00
Project Development and Environmental	LF	Local	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$312,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,731.00

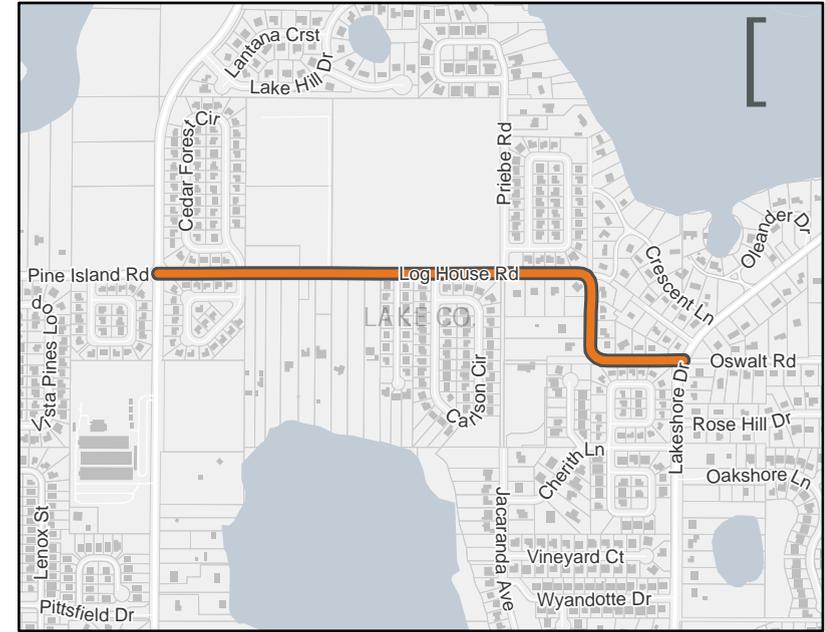
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.47625540549914,-81.78799130721774>

FM Number: 4396832
Project Name: Log House Rd (Pine Ridge Elementary School)
Project Segment: From CR 561 To Lakeshore Drive
From: CR 561
To: Lakeshore Drive
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-20
Project Length: 0.85 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: Lake County
Project Description: Log House Rd (Pine Ridge Elementary School) From CR 561 To Lakeshore Drive
Historical Cost: \$0 **TIP Cost:** \$936,274 **Future Cost:** \$0 **Total Cost:** \$936,274



— Bike/Ped and Sidewalk Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$786,274.00	\$0.00	\$0.00	\$0.00	\$786,274.00
Right of Way	TALT	Federal	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

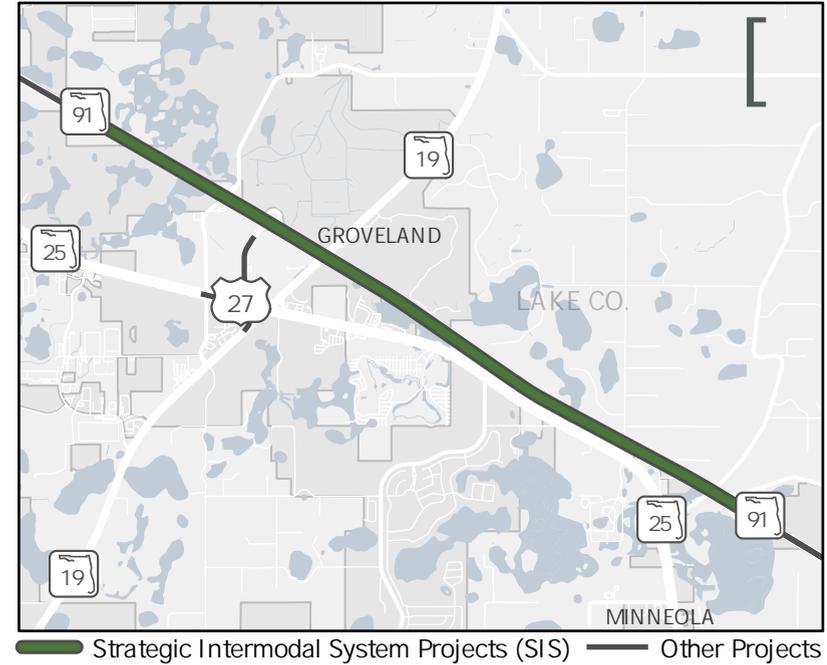
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.641734956913517,-81.78842406195591>

FM Number: 4402941
Project Name: Spot Resurfacing Mainline
Project Segment: In Lake County MP 279.0 To MP 287.7
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 5.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7
Historical Cost: \$948,856 **TIP Cost:** \$1,924 **Future Cost:** \$0 **Total Cost:** \$950,780



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$842,160.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,084.00

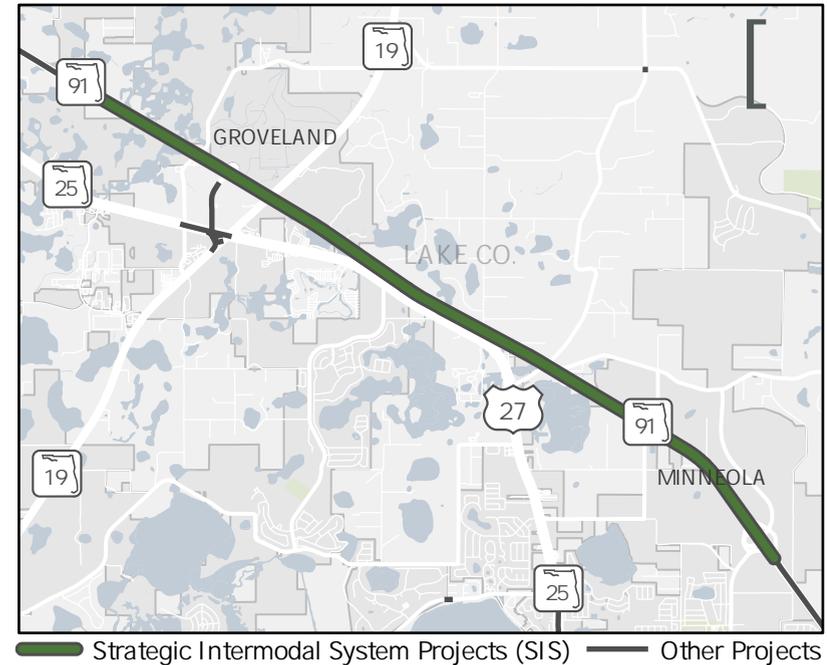
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.632916234846768,-81.77265649149456>

FM Number: 4402942
Project Name: Safety Improvements Turnpike Mainline
Project Segment: Lake County MP 279.0 To MP 287.7
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 8.7 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Guardrail
Responsible Agency: FDOT
Project Description: Safety Improvements Turnpike Mainline Lake County MP 279.0 To MP 287.7
Historical Cost: \$311,038 **TIP Cost:** \$923 **Future Cost:** \$0 **Total Cost:** \$311,961



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,972.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,364.00

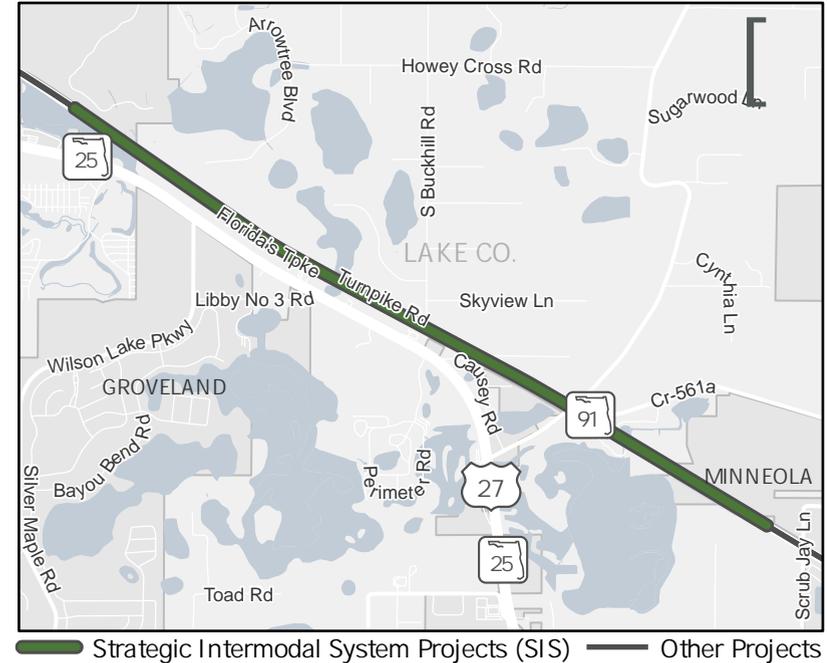
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.629102467885915,-81.76482744810004>

FM Number: 4402943
Project Name: Spot Resurfacing Turnpike Mainline
Project Segment: South Lake County
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline South Lake County
Historical Cost: \$255 **TIP Cost:** \$1,245 **Future Cost:** \$0 **Total Cost:** \$1,500



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

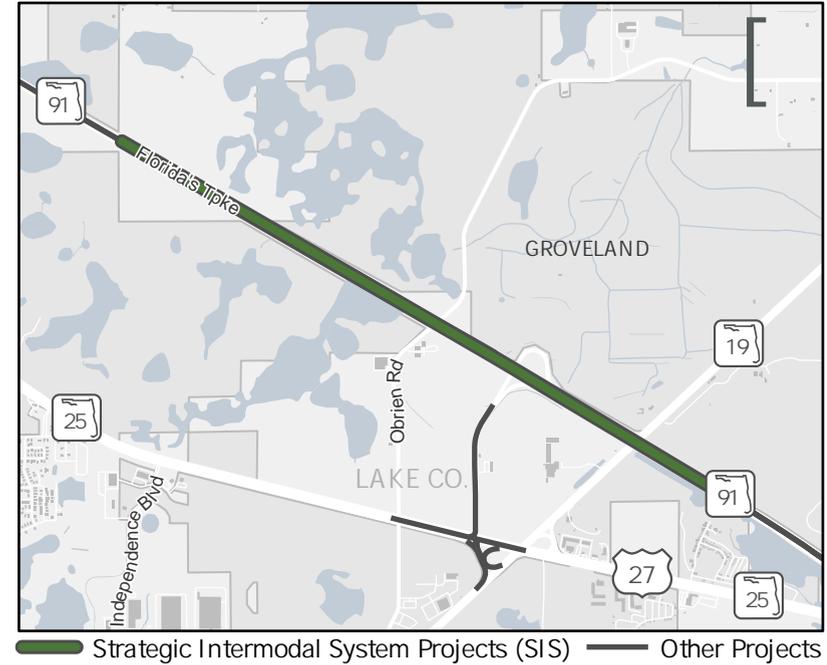
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.654670342373624,-81.81248323201086>

FM Number: 4402944
Project Name: Spot Resurfacing Turnpike Mainline
Project Segment: North Lake County
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline North Lake County
Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

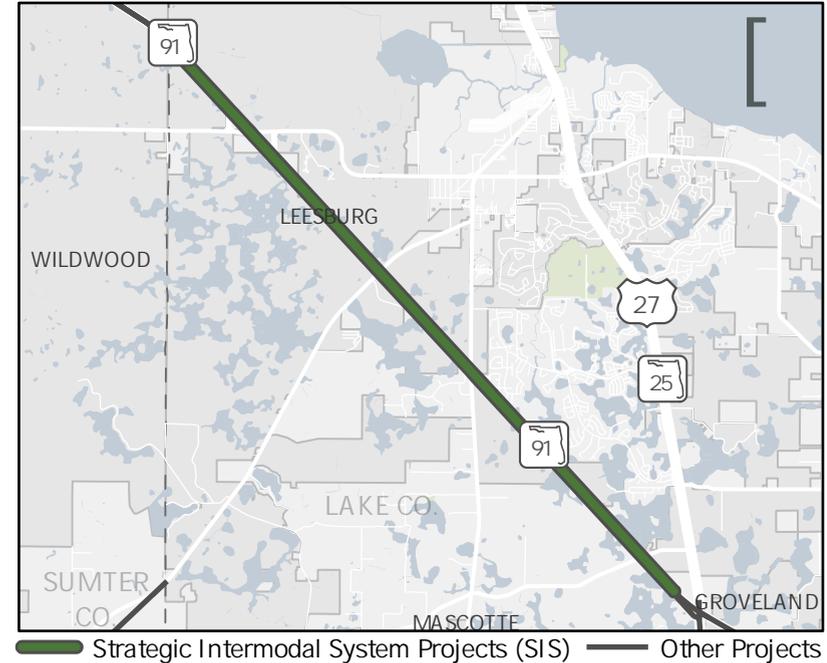
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.72439070505729,-81.90594887685566>

FM Number: 4402951
Project Name: Reconstruct Turnpike Mainline
Project Segment: In Lake County MP 289.3 - 297.9 SB Only
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 8.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Reconstruct Turnpike Mainline In Lake County MP 289.3 - 297.9 SB Only
Historical Cost: \$8,963,614 **TIP Cost:** \$1,730 **Future Cost:** \$0 **Total Cost:** \$8,965,344



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00
Construction	PKYR	Toll/Turnpike	\$7,314,325.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,763.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$114,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,189.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00

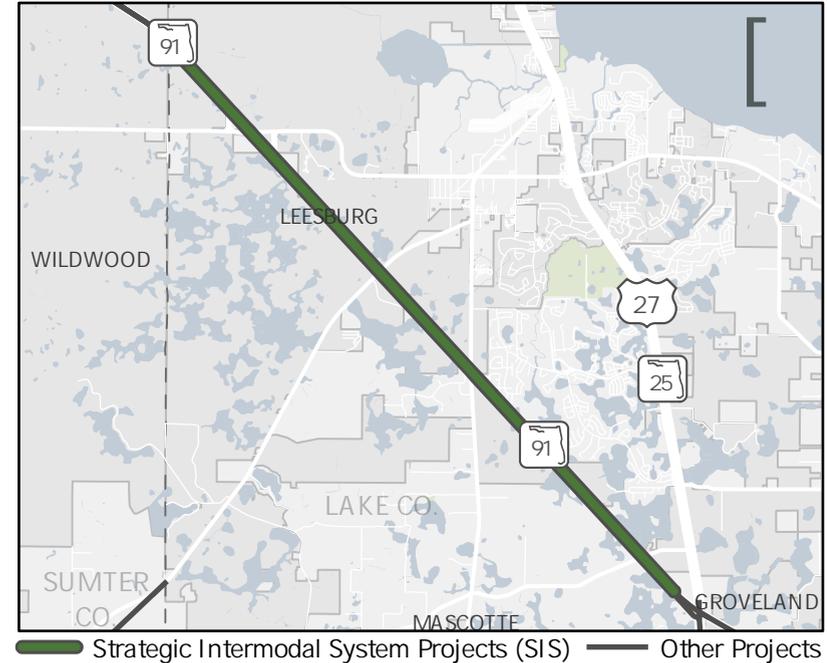
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.72439070505729,-81.90594887685566>

FM Number: 4402952
Project Name: Safety Improvements Turnpike Mainline
Project Segment: Lake County MP 289.3 - 297.7 S/B Only
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 8.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Guardrail
Responsible Agency: FDOT
Project Description: Safety Improvements Turnpike Mainline Lake County MP 289.3 - 297.7 S/B Only
Historical Cost: \$2,519,130 **TIP Cost:** \$1,923 **Future Cost:** \$0 **Total Cost:** \$2,521,053



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,653.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00

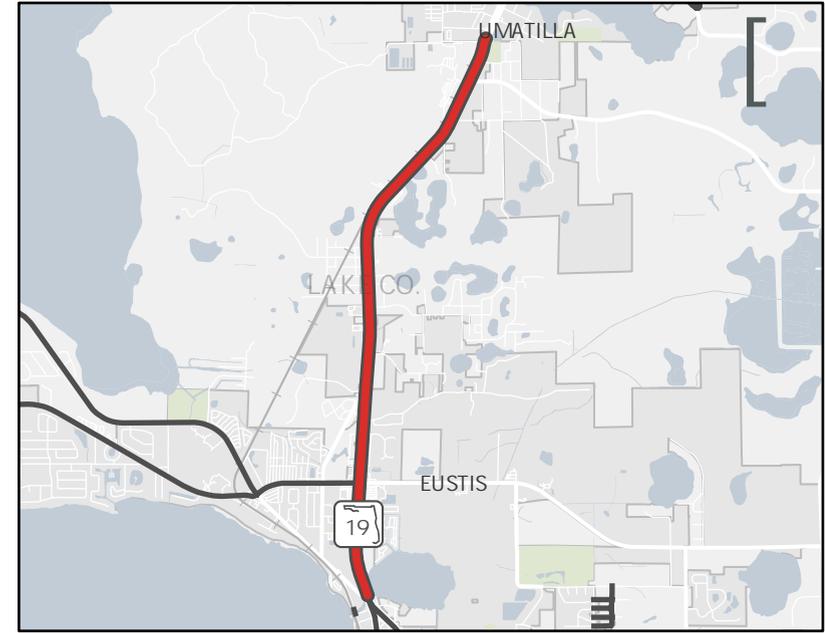
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.89186309102993,-81.68450013152774>

FM Number: 4411351
Project Name: SR 19
Project Segment: From CR 452 To Golden Gem Dr, South Of Umatilla
From: CR 452
To: Golden Gem Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.83 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla
Historical Cost: \$7,978,189 **TIP Cost:** \$2,088 **Future Cost:** \$0 **Total Cost:** \$7,980,277



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,794.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00

5-Year Transportation Improvement Program (TIP)

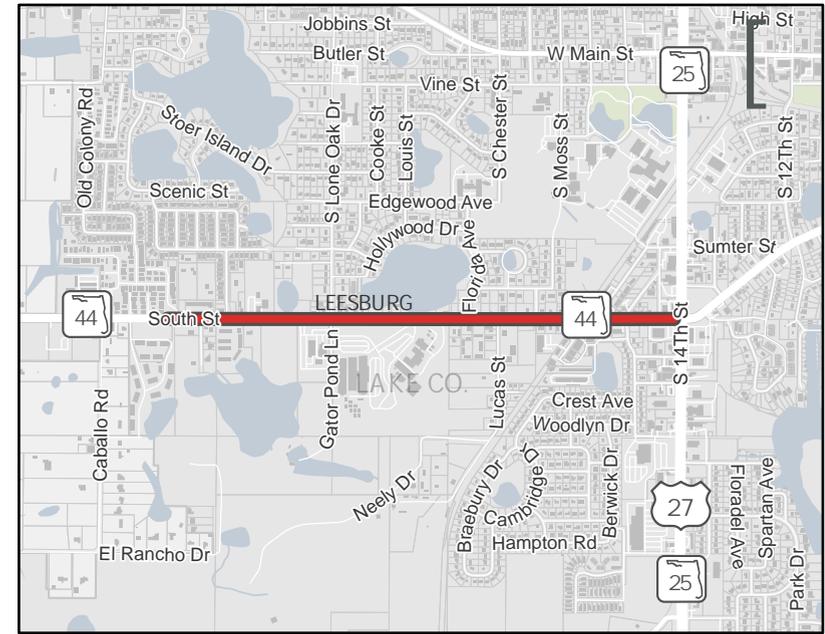
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80304663847266,-81.89687741098699>

FM Number: 4411371
Project Name: SR 44/South Street
Project Segment: From Bottle Brush Court To US 27 (S 14th Street)
From: Bottle Brush Court
To: US 27 (S 14th Street)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 1.09 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44/South Street From Bottle Brush Court To US 27 (S 14th Street)
Historical Cost: \$2,724,328 **TIP Cost:** \$557 **Future Cost:** \$0 **Total Cost:** \$2,724,885



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,136,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136,337.00
Construction	DIH	State 100%	\$15,573.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,073.00
Construction	DS	State 100%	\$58,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,608.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$29,634.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,691.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00

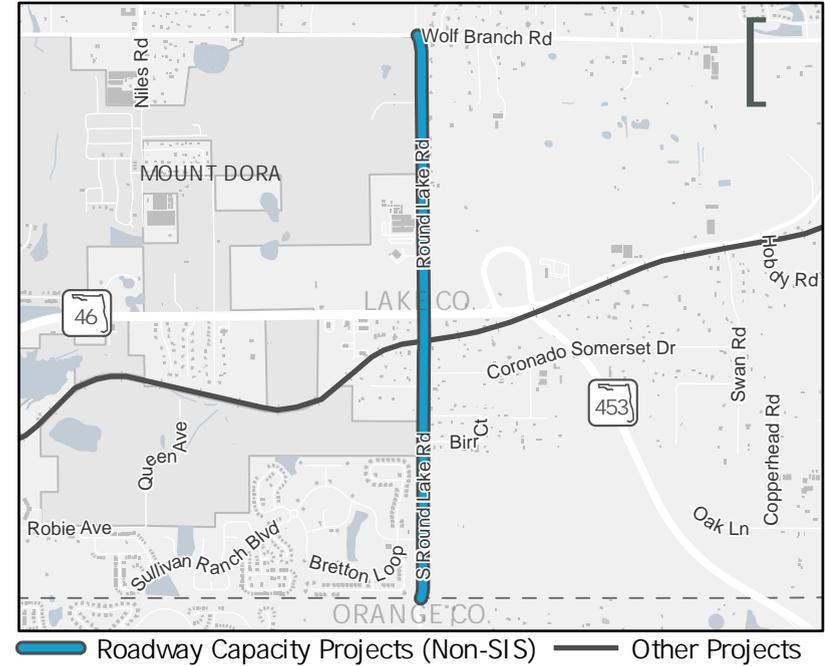
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80056690433521,-81.59285734235701>

FM Number: 4417102
Project Name: Round Lake Road
Project Segment: Lake/Orange County Line To Wolf Branch Road
From: Lake/Orange County Line
To: Wolf Branch Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.02 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Not Available
Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road
Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Right of Way	CI GP	State 100%	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

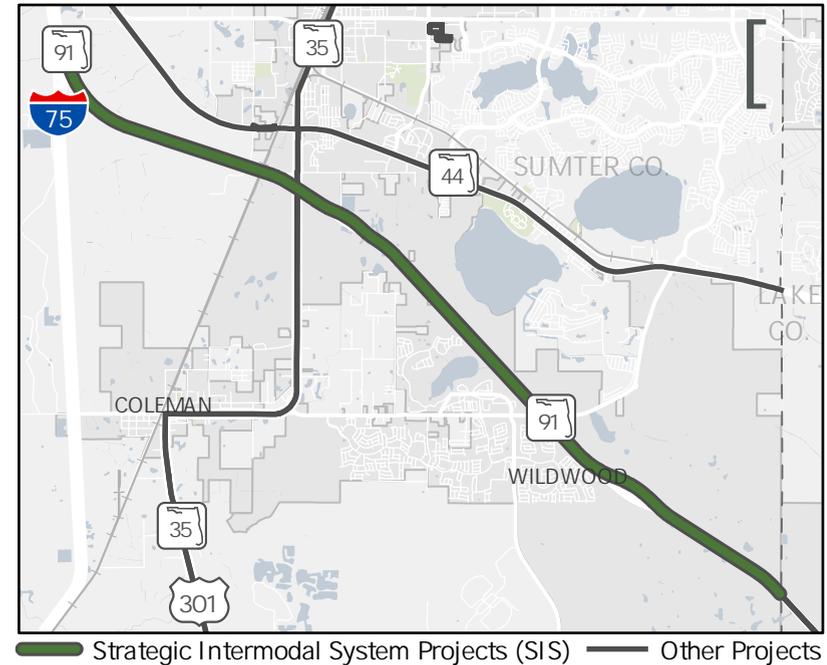
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.816845716281765,-82.02242007360488>

FM Number: 4417171
Project Name: Reconstruct Turnpike Mainline
Project Segment: Sumter County (MP 297.9 - 308.9)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Historical Cost: \$13,656,618 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$13,657,618



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$303,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,041.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.501082785741346,-81.69711537459675>

FM Number: 4417811
Project Name: Hartwood Marsh Rd
Project Segment: From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
From: US 27
To: Savanna Ridge Ln (Proposed CR 455 Ext)
Begin Milepost: N/A
End Milepost: N/A

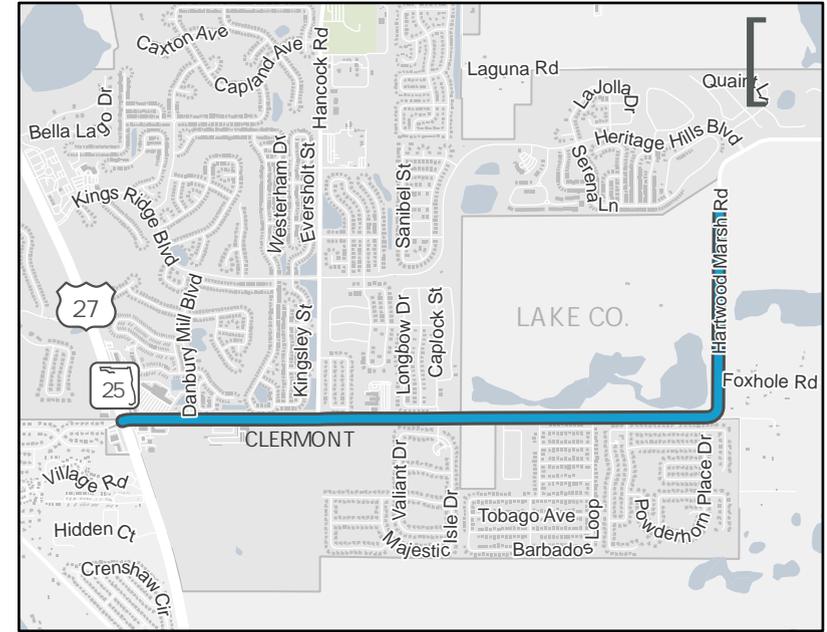
Work Program Category: Highways
County: Lake County

LRTP Page: Pg. 2-3
Project Length: 2.86 Miles

Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County

Project Description: Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)

Historical Cost: \$0 **TIP Cost:** \$13,040,000 **Future Cost:** \$0 **Total Cost:** \$13,040,000



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$6,770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770,000.00

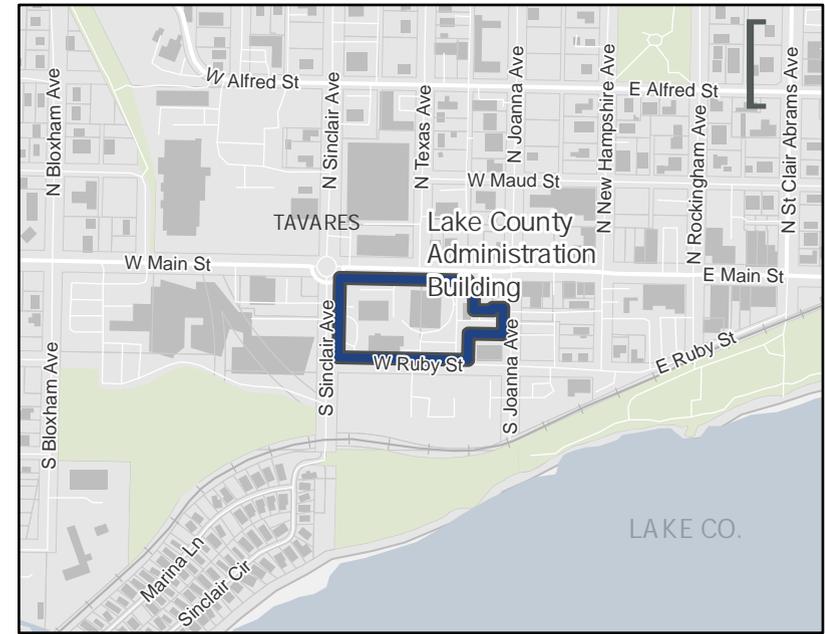
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance
Historical Cost: \$5,446,384 **TIP Cost:** \$3,941,928 **Future Cost:** \$0 **Total Cost:** \$9,388,312



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$2,723,192.00	\$972,622.00	\$998,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694,156.00
Operations	LF	Local	\$2,723,192.00	\$972,622.00	\$998,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694,156.00

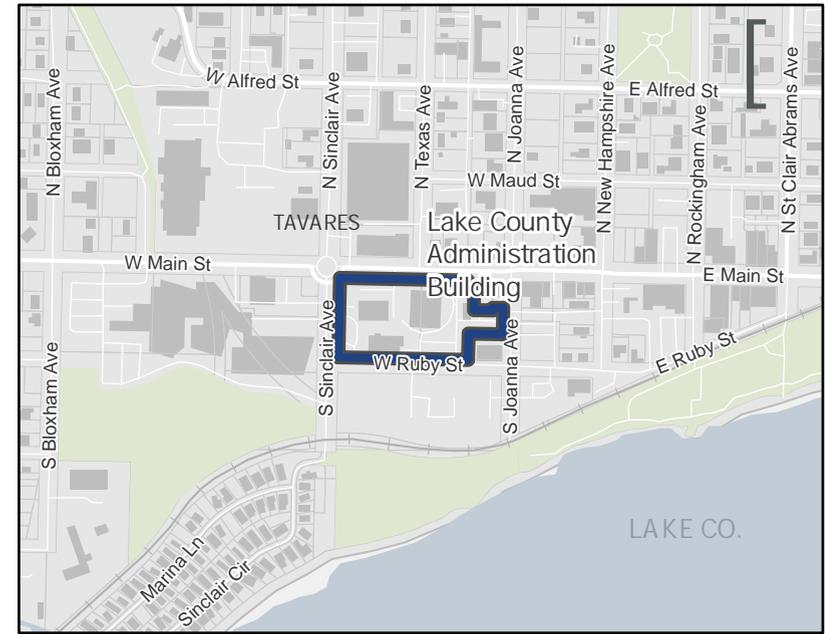
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4424532
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance
Historical Cost: \$0 **TIP Cost:** \$6,356,696 **Future Cost:** \$0 **Total Cost:** \$6,356,696



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$1,028,292.00	\$1,059,141.00	\$1,090,915.00	\$0.00	\$3,178,348.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$1,028,292.00	\$1,059,141.00	\$1,090,915.00	\$0.00	\$3,178,348.00

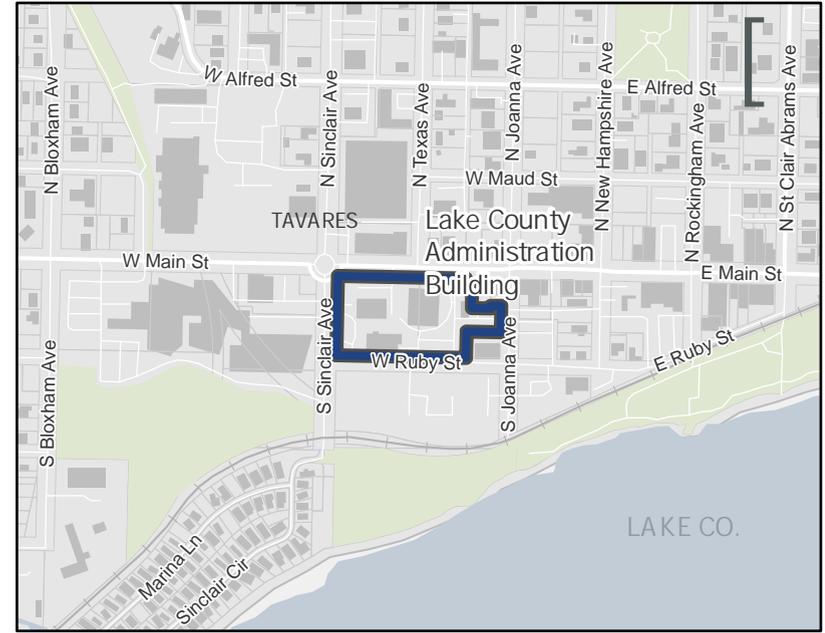
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.730213716709>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 4-22
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Section 5311 Rural Transportation
Historical Cost: \$1,600,000 **TIP Cost:** \$2,249,526 **Future Cost:** \$0 **Total Cost:** \$3,849,526



Legend: ▬ Transit and Transportation Disadvantaged Projects ▬ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DU	Federal	\$800,000.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,763.00
Operations	LF	Local	\$800,000.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,763.00

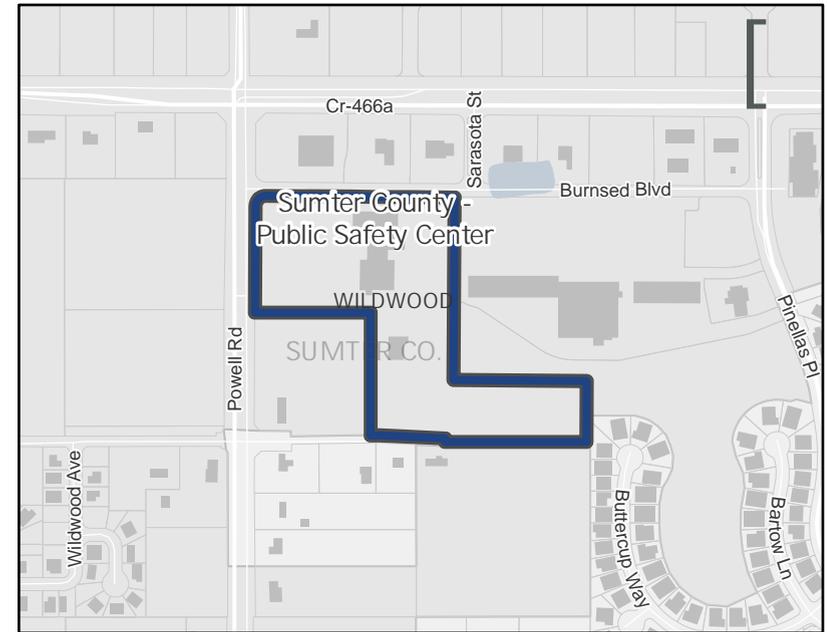
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863008966324507,-82.01854067165296>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation
Historical Cost: \$1,457,000 **TIP Cost:** \$1,507,738 **Future Cost:** \$0 **Total Cost:** \$2,964,738



█ Transit and Transportation Disadvantaged Projects
 █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DU	Federal	\$728,500.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,369.00
Operations	LF	Local	\$728,500.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,369.00

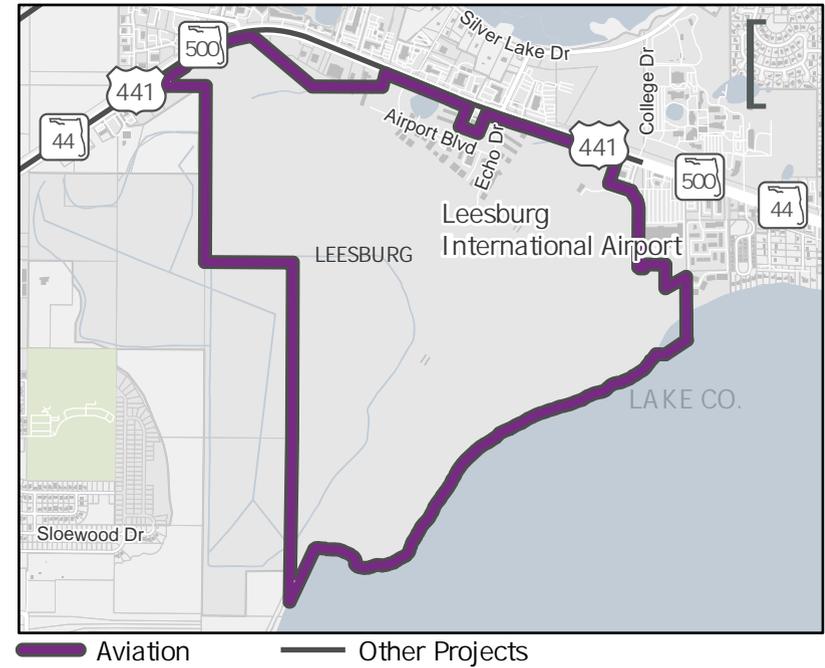
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FM Number: 4424841
Project Name: Lake-Leesburg International Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Leesburg
Project Description: Lake-Leesburg International Land Acquisition
Historical Cost: \$0 **TIP Cost:** \$500,000 **Future Cost:** \$0 **Total Cost:** \$500,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	LF	Local	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

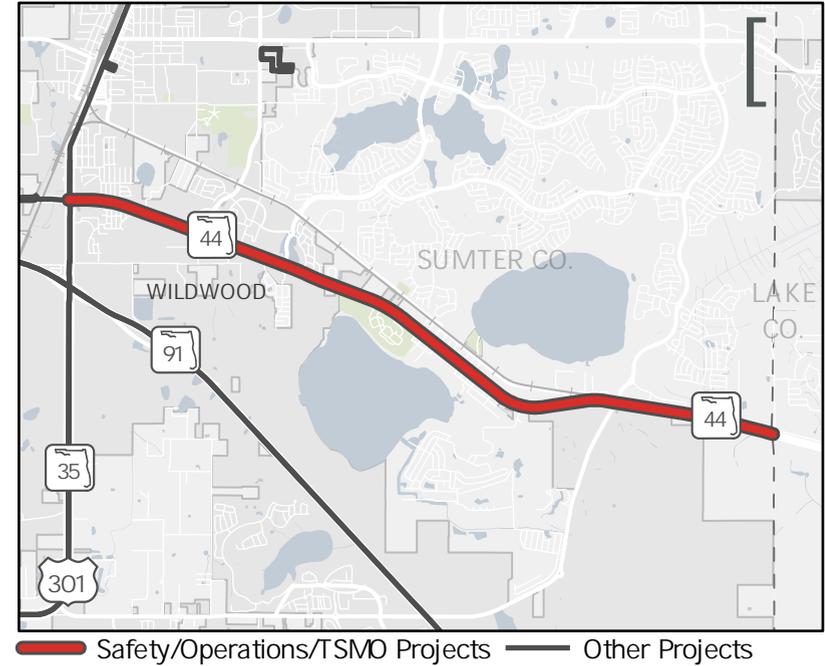
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.832701590577503,-81.99983167841089>

FM Number: 4428751
Project Name: SR 44
Project Segment: From East Of SR 35/Main Street To Lake County Line
From: East Of SR 35/Main Street
To: Lake County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 6.01 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From East Of SR 35/Main Street To Lake County Line
Historical Cost: \$22,991,211 **TIP Cost:** \$246,323 **Future Cost:** \$0 **Total Cost:** \$23,237,534



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,720,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720,006.00
Construction	DIH	State 100%	\$170,168.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,172.00
Construction	DS	State 100%	\$5,943,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943,137.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,235,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235,970.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,737,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737,134.00
Preliminary Engineering	DIH	State 100%	\$77,274.00	\$1,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00
Preliminary Engineering	LF	Local	\$25,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,603.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.78765424197316,-81.98177771698846>

FM Number: 4429221
Project Name: Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.57 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
Historical Cost: \$249,738 **TIP Cost:** \$2,331 **Future Cost:** \$0 **Total Cost:** \$252,069



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$3,138.00	\$1,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,275.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$246,600.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,794.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.809405363844537,-81.73632764742428>

FM Number: 4435071
Project Name: SR 44
Project Segment: South Of Lakeshore Blvd To North Of Lakeshore Blvd
From: South Of Lakeshore Blvd
To: North Of Lakeshore Blvd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd
Historical Cost: \$2,490,640 **TIP Cost:** \$100 **Future Cost:** \$0 **Total Cost:** \$2,490,740



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00
Construction	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00
Construction	HSP	Federal	\$1,405,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,865.00
Preliminary Engineering	DDR	State 100%	\$275,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,145.00
Preliminary Engineering	DIH	State 100%	\$22,282.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,382.00
Preliminary Engineering	DS	State 100%	\$7,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,034.00
Preliminary Engineering	HSP	Federal	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00

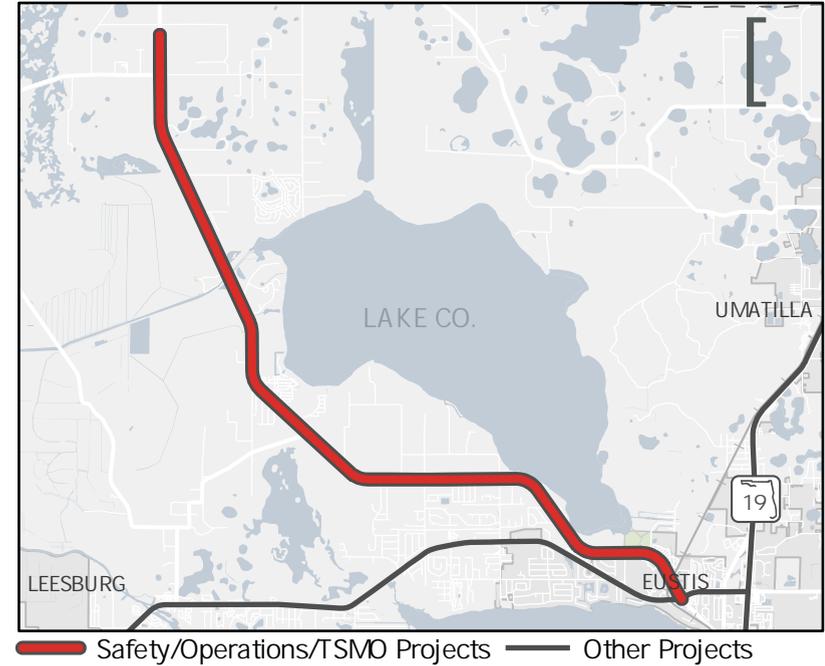
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.90581883548654,-81.75127879910085>

FM Number: 4435112
Project Name: CR 452
Project Segment: From CR 44 To Lake/Marion County Line - Phase 2
From: CR 44
To: Lake/Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-28
Project Length: 8.93 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: Lake County
Project Description: CR 452 From CR 44 To Lake/Marion County Line - Phase 2
Historical Cost: \$0 **TIP Cost:** \$4,818,446 **Future Cost:** \$0 **Total Cost:** \$4,818,446



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,319,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,319,644.00
Construction	LF	Local	\$0.00	\$1,498,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498,802.00

5-Year Transportation Improvement Program (TIP)

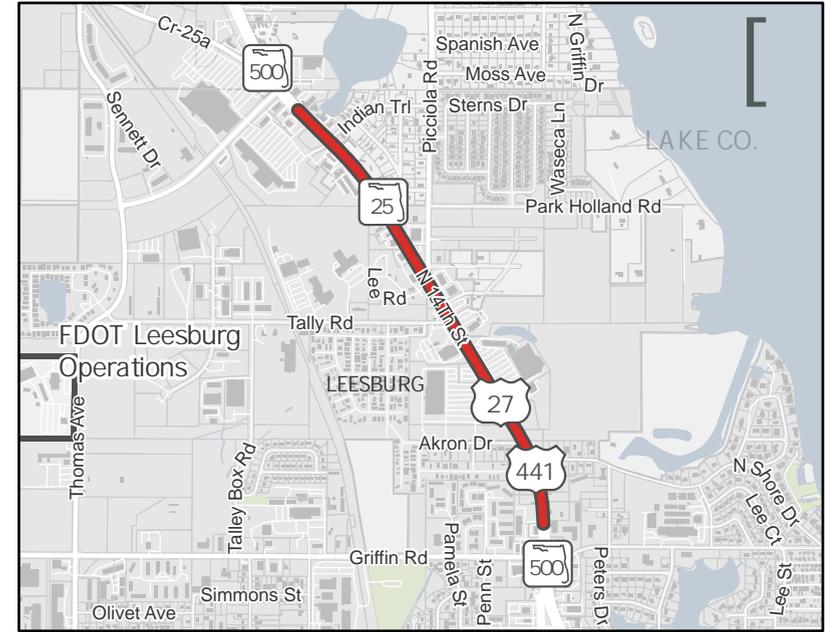
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83643467270016,-81.89116289810373>

FM Number: 4435461
Project Name: US 441
Project Segment: From Griffin Rd To MLK Blvd
From: Griffin Rd
To: MLK Blvd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 1.04 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: US 441 From Griffin Rd To MLK Blvd
Historical Cost: \$4,940,420 **TIP Cost:** \$200 **Future Cost:** \$0 **Total Cost:** \$4,940,620



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00
Construction	DIH	State 100%	\$30,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,386.00
Construction	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00
Construction	HSP	Federal	\$2,475,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,777.00
Preliminary Engineering	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00
Preliminary Engineering	DIH	State 100%	\$29,252.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,452.00
Preliminary Engineering	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00
Preliminary Engineering	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00

5-Year Transportation Improvement Program (TIP)

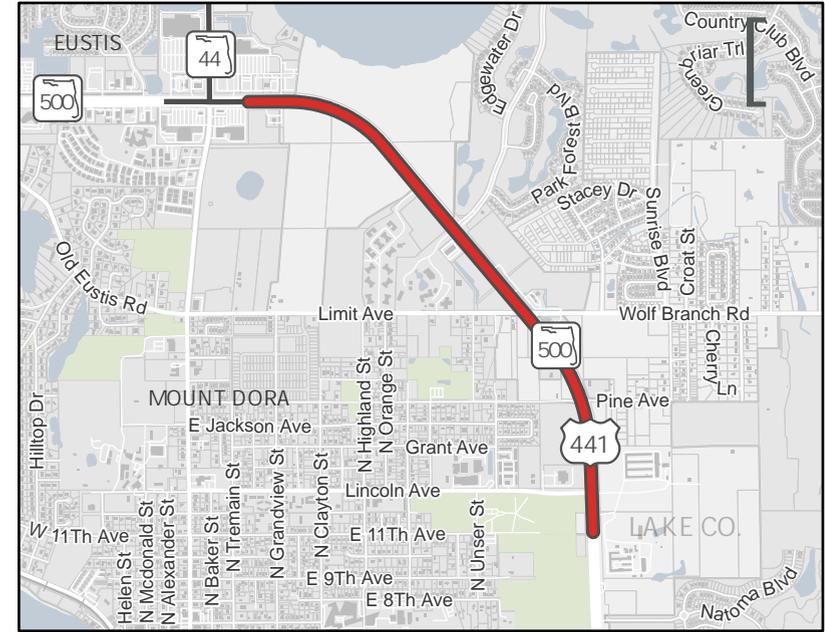
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81700368534028,-81.63172346551474>

FM Number: 4435921
Project Name: SR 44 / Main St / SR 500
Project Segment: From 750' E Of SR 44 To 535' S Of Lincoln Ave
From: 750' E Of SR 44
To: 535' S Of Lincoln Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.73 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535' S Of Lincoln Ave
Historical Cost: \$5,908,981 **TIP Cost:** \$500 **Future Cost:** \$0 **Total Cost:** \$5,909,481



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$4,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,703.00
Construction	DDR	State 100%	\$379,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,379.00
Construction	DIH	State 100%	\$8,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,258.00
Construction	DS	State 100%	\$385,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,953.00
Construction	NHRE	Federal	\$745,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,984.00
Construction	SA	Federal	\$3,382,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382,127.00
Construction	SL	Federal	\$332,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,825.00
Preliminary Engineering	DDR	State 100%	\$634,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,722.00
Preliminary Engineering	DIH	State 100%	\$27,343.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00
Preliminary Engineering	DS	State 100%	\$7,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.00

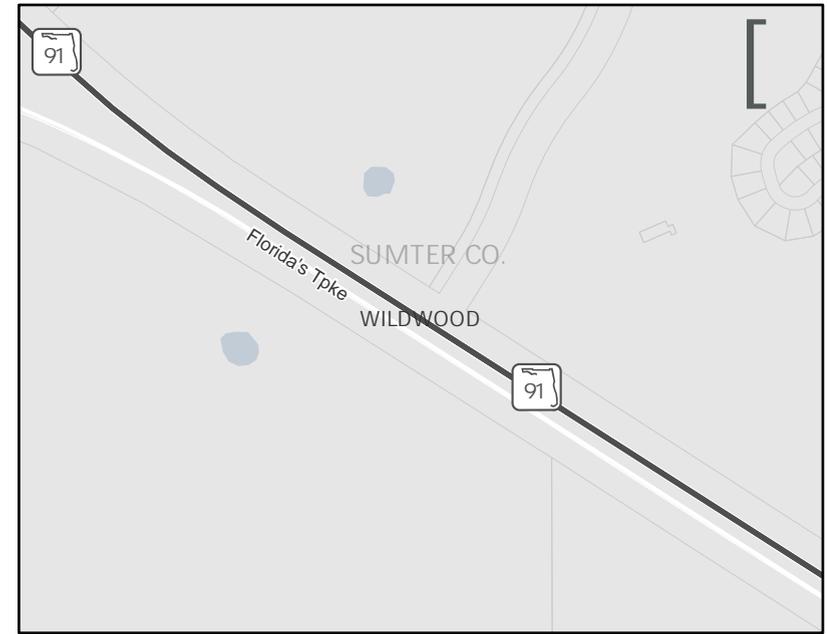
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.781363880065825,-81.9723473083959>

FM Number: 4439901
Project Name: Bailey Rd Bridge Replacement Over Turnpike (SR 91)
Project Segment: In Sumter County (MP 299.6)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Replacement
Responsible Agency: FDOT
Project Description: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County (MP 299.6)
Historical Cost: \$98,206 **TIP Cost:** \$1,382 **Future Cost:** \$0 **Total Cost:** \$99,588



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$75,456.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,838.00

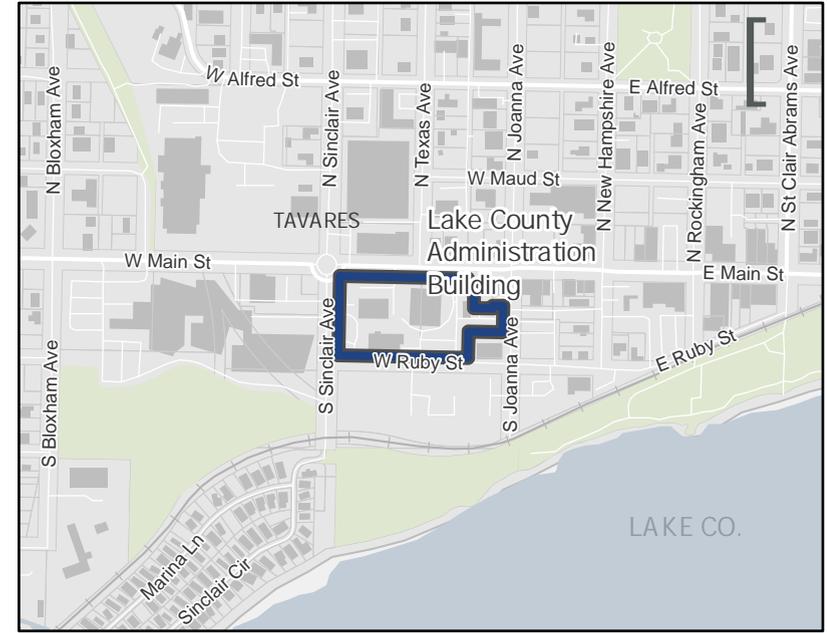
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4442851
Project Name: Lake-Lake County FTA Section 5307 Operating Funds
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Lake County FTA Section 5307 Operating Funds
Historical Cost: \$0 **TIP Cost:** \$21,410,180 **Future Cost:** \$0 **Total Cost:** \$21,410,180



Legend: ▬ Transit and Transportation Disadvantaged Projects ▬ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$6,705,090.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$10,705,090.00
Operations	LF	Local	\$0.00	\$6,705,090.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$10,705,090.00

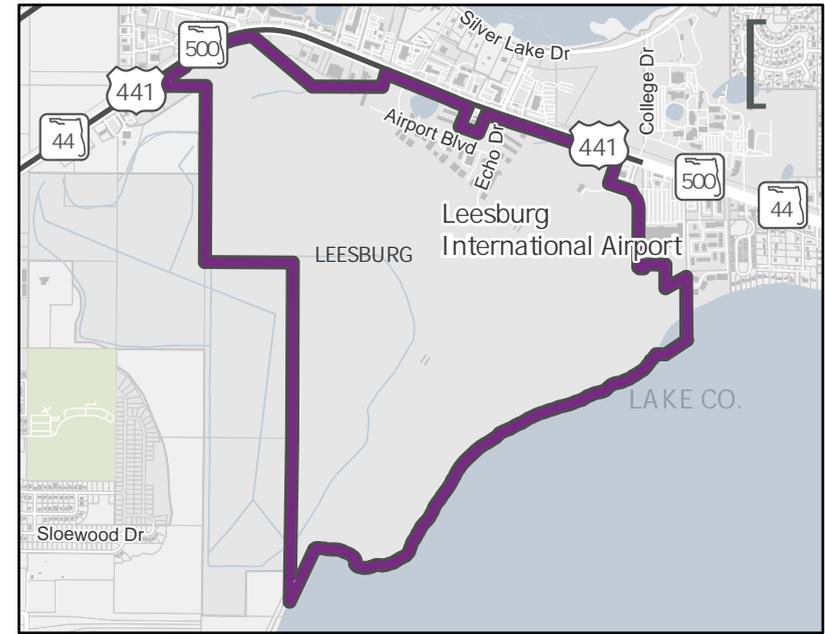
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82183581504437,-81.81085644701433>

FM Number: 4448733
Project Name: Lake-Leesburg International Fuel Farm Tanks
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Fuel Farm Tanks
Historical Cost: \$0 **TIP Cost:** \$1,500,000 **Future Cost:** \$0 **Total Cost:** \$1,500,000



— Aviation — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
Capital	LF	Local	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

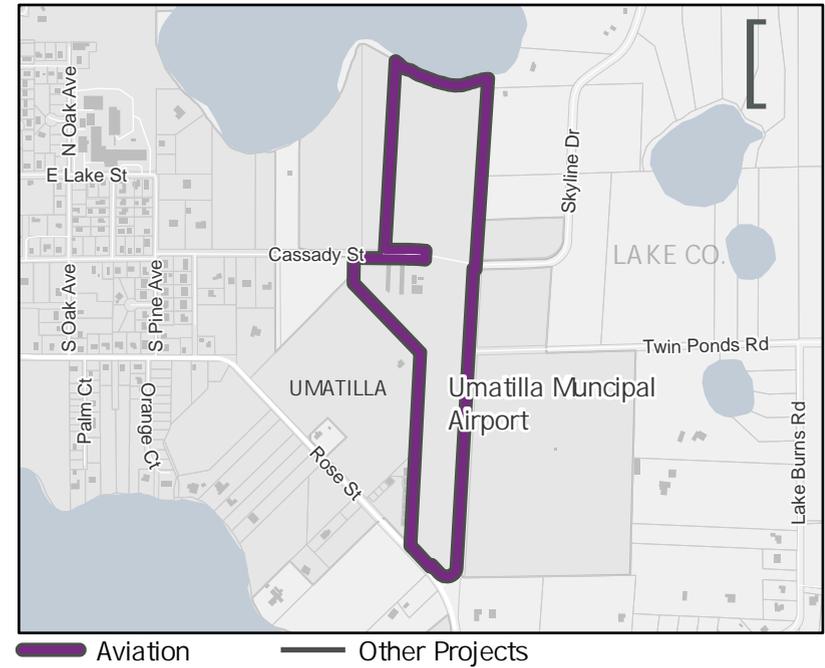
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925288622533596,-81.6521839913871>

FM Number: 4448751
Project Name: Lake-Umatilla Muni Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City of Umatilla
Project Description: Lake-Umatilla Muni Relocate Road
Historical Cost: \$0 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$200,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00

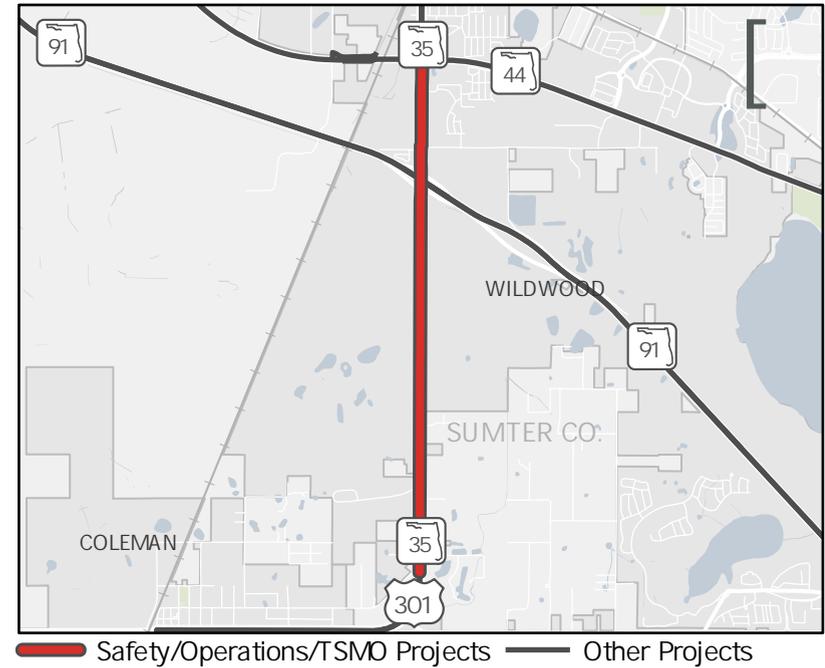
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.825700149509238,-82.04553220449345>

FM Number: 4451901
Project Name: SR 35/US 301
Project Segment: From CR 521 To SR 44
From: CR 521
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 2.9 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 35/US 301 From CR 521 To SR 44
Historical Cost: \$5,417,892 **TIP Cost:** \$6,903 **Future Cost:** \$0 **Total Cost:** \$5,424,795



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$672,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,506.00
Construction	DIH	State 100%	\$48,346.00	\$3,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,714.00
Construction	DS	State 100%	\$3,997,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997,772.00
Preliminary Engineering	DDR	State 100%	\$649,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,130.00
Preliminary Engineering	DIH	State 100%	\$37,451.00	\$3,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,986.00
Preliminary Engineering	DS	State 100%	\$12,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,687.00

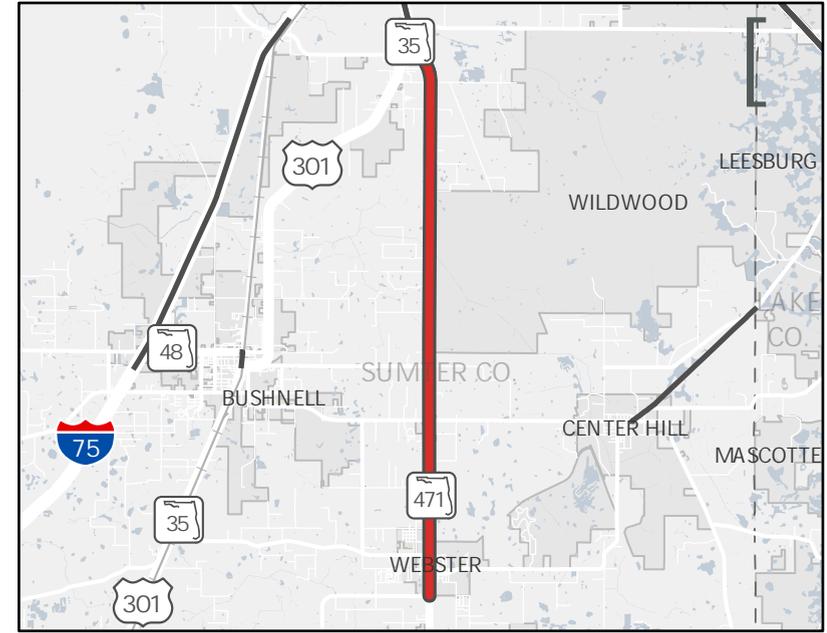
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.678911414708665,-82.05487492972391>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35/US 301
From: CR 478A
To: SR 35/US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 10.47 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35/US 301
Historical Cost: \$919,827 **TIP Cost:** \$9,918,729 **Future Cost:** \$0 **Total Cost:** \$10,838,556



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$9,908,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,908,429.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Preliminary Engineering	DDR	State 100%	\$813,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,981.00
Preliminary Engineering	DIH	State 100%	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Preliminary Engineering	DS	State 100%	\$70,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,846.00

5-Year Transportation Improvement Program (TIP)

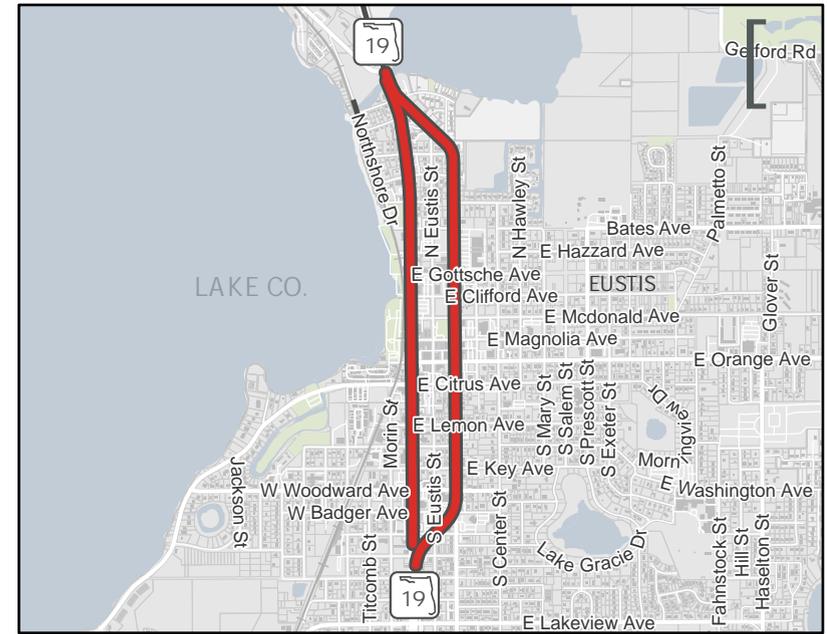
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854782815924054,-81.68487502663264>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North Of Stevens Ave To CR 452
From: North Of Stevens Ave
To: CR 452
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.86 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of Stevens Ave To CR 452
Historical Cost: \$11,621,122 **TIP Cost:** \$36,669 **Future Cost:** \$0 **Total Cost:** \$11,657,791



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$2,999,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,000.00
Construction	ACSA	Federal	\$42,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,144.00
Construction	DDR	State 100%	\$1,603,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,603,119.00
Construction	DIH	State 100%	\$41,833.00	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,280.00
Construction	DS	State 100%	\$530,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,631.00
Construction	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$1,286,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,353.00
Construction	SL	Federal	\$3,802,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,802,522.00
Environmental	DDR	State 100%	\$37,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,590.00
Preliminary Engineering	DDR	State 100%	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
Preliminary Engineering	DIH	State 100%	\$52,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,892.00
Preliminary Engineering	DS	State 100%	\$38,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,827.00
Preliminary Engineering	SA	Federal	\$1,076,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,571.00

5-Year Transportation Improvement Program (TIP)

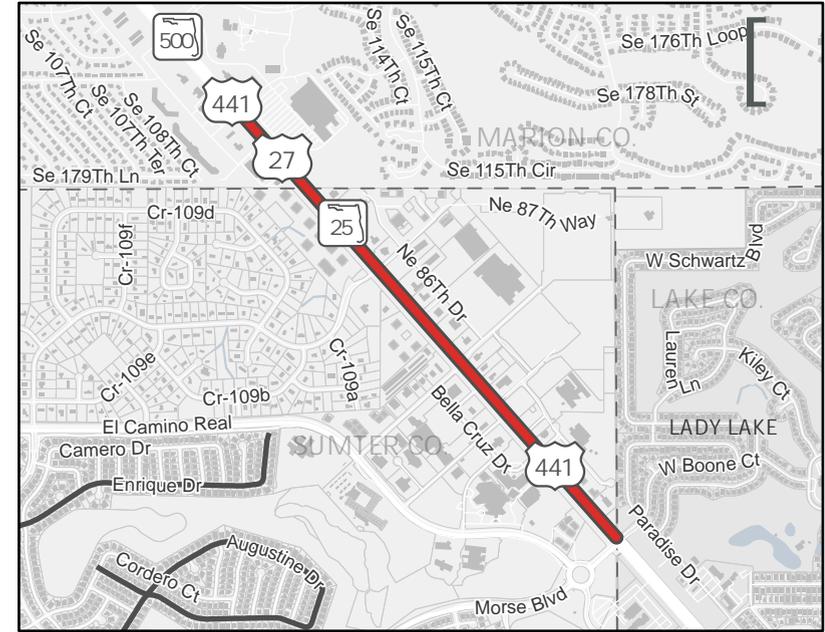
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.956052776137245,-81.96109307437628>

FM Number: 4453041
Project Name: SR 25/500; US 27/441
Project Segment: From Morse Blvd To North Of SE 178th Pl
From: Morse Blvd
To: North Of SE 178th Pl
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 1.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25/500; US 27/441 From Morse Blvd To North Of SE 178th Pl
Historical Cost: \$10,622,215 **TIP Cost:** \$4,924 **Future Cost:** \$0 **Total Cost:** \$10,627,139



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$9,164,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,164,941.00
Construction	DIH	State 100%	\$91,064.00	\$2,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,988.00
Construction	DS	State 100%	\$415,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,200.00
Preliminary Engineering	DDR	State 100%	\$866,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,700.00
Preliminary Engineering	DIH	State 100%	\$49,170.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,170.00
Preliminary Engineering	DS	State 100%	\$35,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,140.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.820819393010893,-81.67511631156908>

FM Number: 4456841
Project Name: US 441 / SR 44 @ CR 44C Eudora Rd
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-10
Project Length: 0.03 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: US 441 / SR 44 @ CR 44C Eudora Rd
Historical Cost: \$1,510,607 **TIP Cost:** \$500 **Future Cost:** \$0 **Total Cost:** \$1,511,107



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$11,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,424.00
Construction	DDR	State 100%	\$133,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,968.00
Construction	DIH	State 100%	\$16,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,915.00
Construction	DS	State 100%	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
Construction	HSP	Federal	\$1,032,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,239.00
Preliminary Engineering	DDR	State 100%	\$298,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,356.00
Preliminary Engineering	DIH	State 100%	\$8,224.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,724.00
Preliminary Engineering	DS	State 100%	\$8,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,720.00

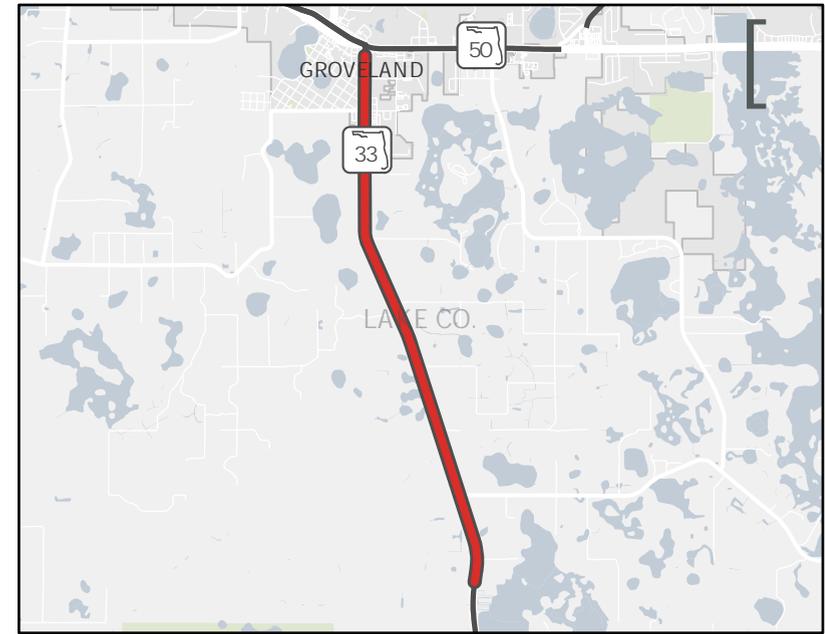
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.526766917765485,-81.84595074680801>

FM Number: 4456851
Project Name: SR 33/CR 33
Project Segment: From S Of Edgewood Boys Ranch Rd To S Of Wright St
From: S Of Edgewood Boys Ranch Rd
To: S Of Wright St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 4.3 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33/CR 33 From S Of Edgewood Boys Ranch Rd To S Of Wright St
Historical Cost: \$1,349,755 **TIP Cost:** \$8,440,895 **Future Cost:** \$0 **Total Cost:** \$9,790,650



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$8,425,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425,062.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$411,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,538.00
Preliminary Engineering	HSP	Federal	\$935,953.00	\$3,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,769.00

5-Year Transportation Improvement Program (TIP)

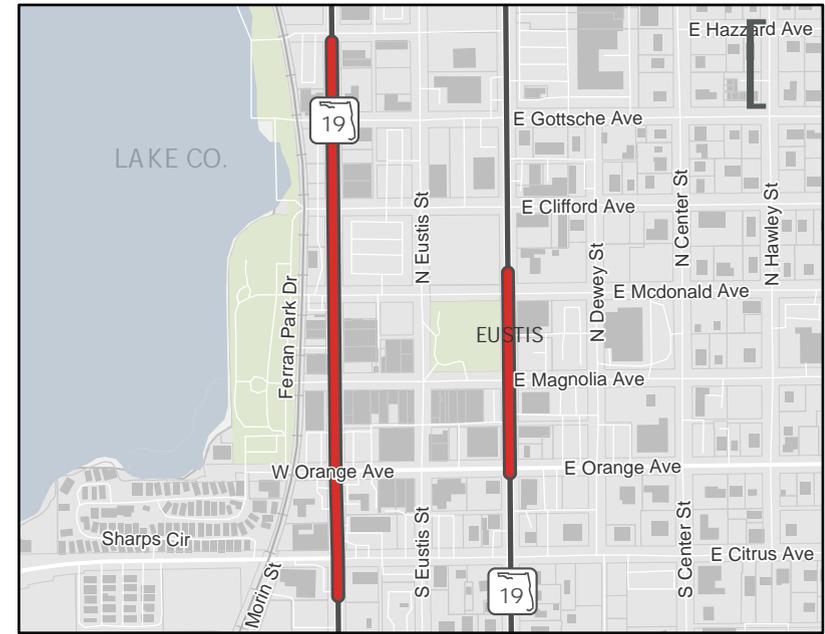
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854130417880075,-81.6851147842257>

FM Number: 4456861
Project Name: SR 19 Pedestrian Improvements
Project Segment: From CR 44/Orange Ave To Hazzard Ave
From: CR 44/Orange Ave
To: Hazzard Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.54 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 Pedestrian Improvements From CR 44/Orange Ave To Hazzard Ave
Historical Cost: \$4,059,271 **TIP Cost:** \$44,569 **Future Cost:** \$0 **Total Cost:** \$4,103,840



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$21,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,676.00
Construction	DIH	State 100%	\$3,302.00	\$6,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	HSP	Federal	\$460,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,817.00
Construction	LF	Local	\$95,787.00	\$33,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,765.00
Construction	SL	Federal	\$2,462,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462,998.00
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$27,967.00	\$3,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,580.00
Preliminary Engineering	DS	State 100%	\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,990.00

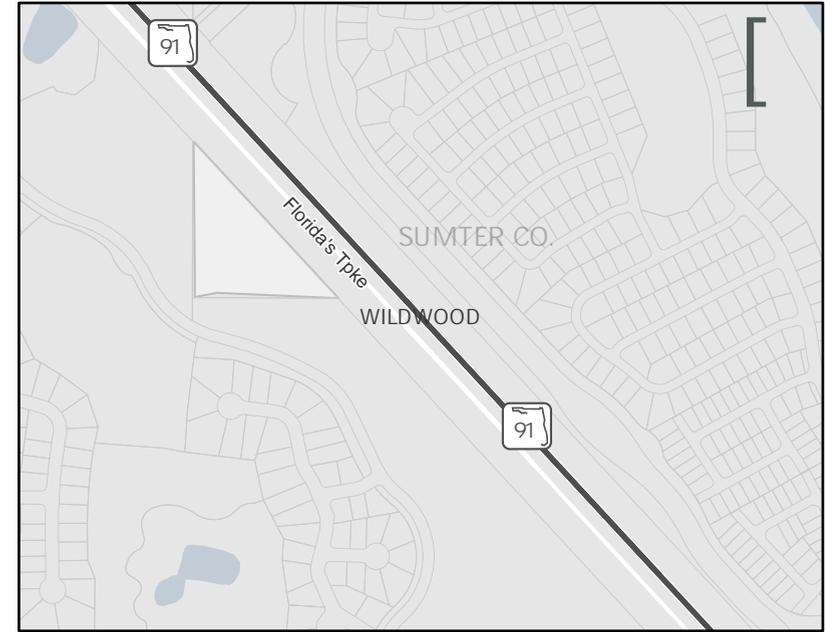
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.817738608081534,-82.01808162287865>

FM Number: 4458141
Project Name: Multi-Modal Bridge Over Turnpike Mainline (SR 91) @ MP 303
Project Segment: The Villages
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Bridge - No Added Capacity
Responsible Agency: FDOT
Project Description: Multi-Modal Bridge Over Turnpike Mainline (SR 91) @ MP 303 - The Villages
Historical Cost: \$1,833 **TIP Cost:** \$841 **Future Cost:** \$0 **Total Cost:** \$2,674



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.00

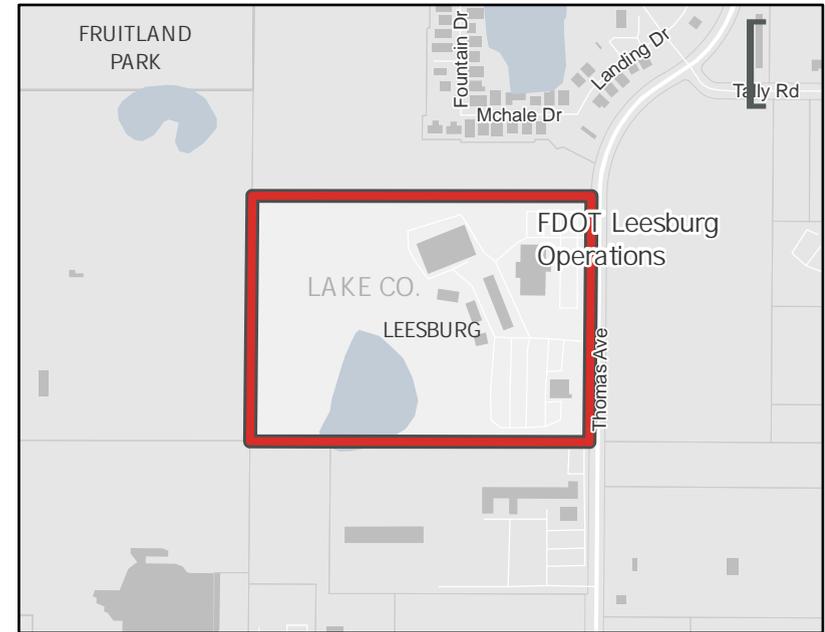
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315893,-81.90607337077672>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County
Historical Cost: \$12,776,339 **TIP Cost:** \$6,050,031 **Future Cost:** \$0 **Total Cost:** \$18,826,370



▬ Safety/Operations/TSMO Projects ▬ Other Projects
 * Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$12,560,539.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$0.00	\$18,156,115.00
Maintenance	DER	State 100%	\$190,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,800.00
Maintenance	FC5	State 100%	\$0.00	\$454,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,455.00
Miscellaneous	DER	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

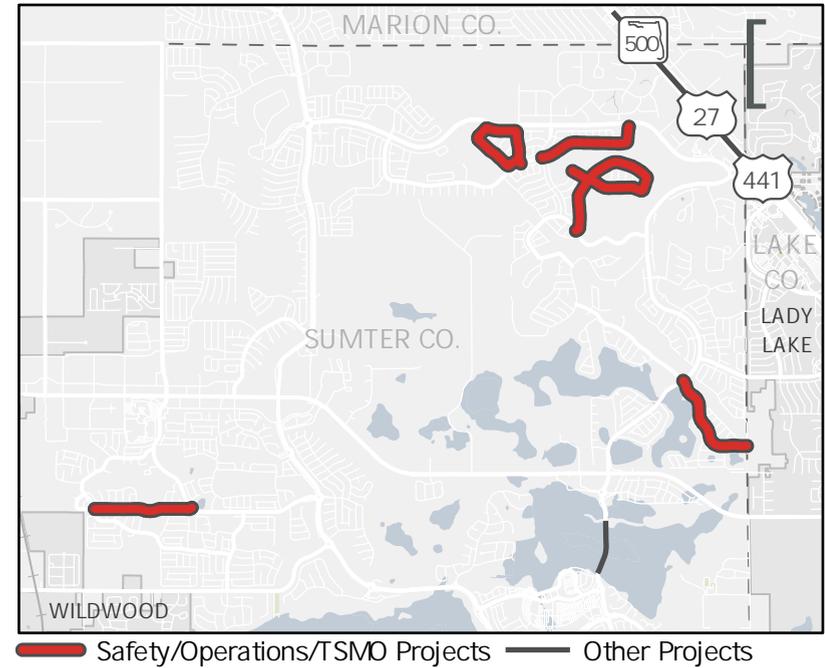
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.94003038106772,-81.97740196791746>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 4.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: The Villages Community Resurfacing
Historical Cost: \$0 **TIP Cost:** \$3,081,841 **Future Cost:** \$0 **Total Cost:** \$3,081,841



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$1,163,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,839.00
Construction	SCRA	State 100%	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

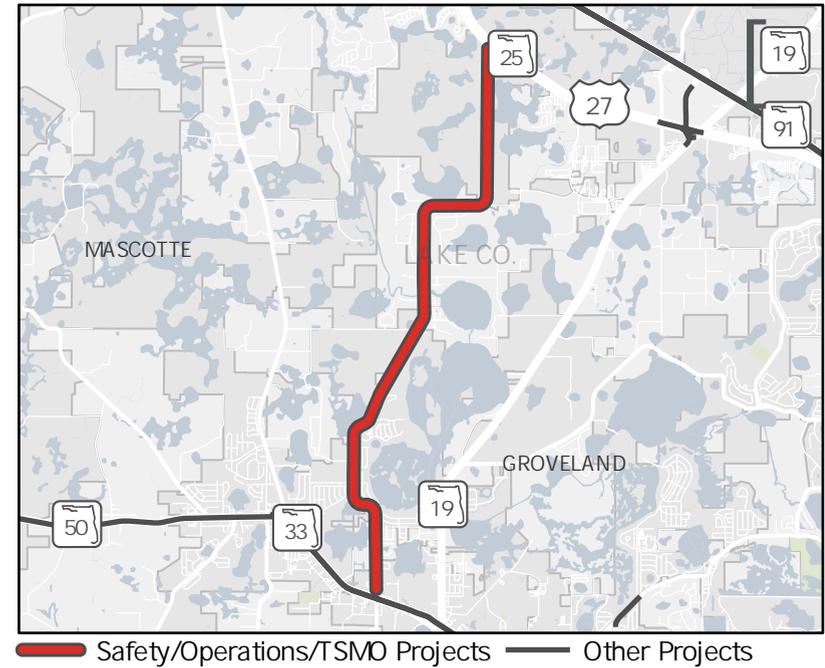
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.612077832609387,-81.85978261800622>

FM Number: 4476091
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 7.21 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: CR 565/Villa City Rd From North Of SR 50 To South Of US 27
Historical Cost: \$600,000 **TIP Cost:** \$6,984,052 **Future Cost:** \$0 **Total Cost:** \$7,584,052



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Construction	LF	Local	\$0.00	\$3,648,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,648,865.00
Preliminary Engineering	SL	Federal	\$600,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00

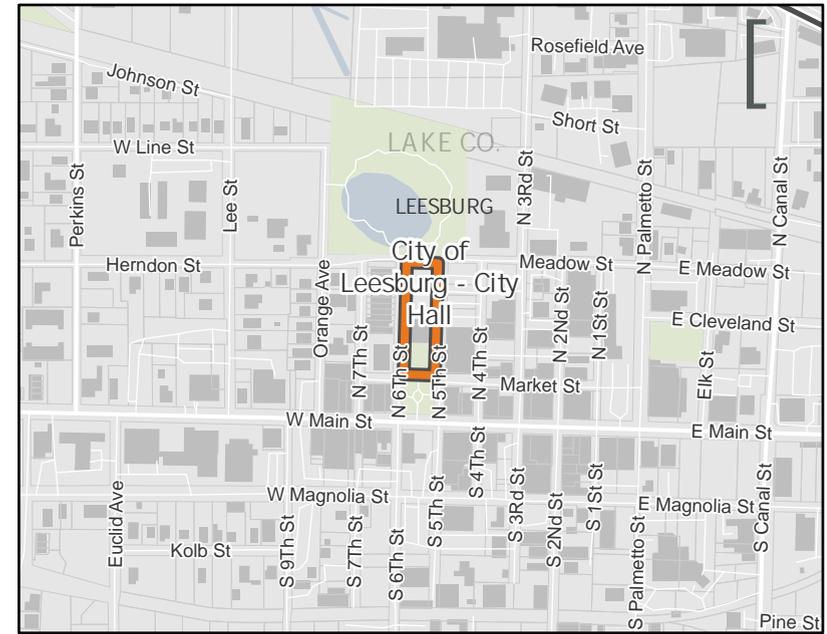
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.8777314770155>

FM Number: 4479901
Project Name: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Project Segment: At Various Locations
From: At Various Locations
To: At Various Locations
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: City of Leesburg
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Historical Cost: \$0 **TIP Cost:** \$1,264,570 **Future Cost:** \$0 **Total Cost:** \$1,264,570



Legend: — Bike/Ped and Sidewalk Projects — Other Projects
 * Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$0.00	\$187,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,535.00
Construction	SR2T	Federal	\$0.00	\$0.00	\$1,077,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,035.00

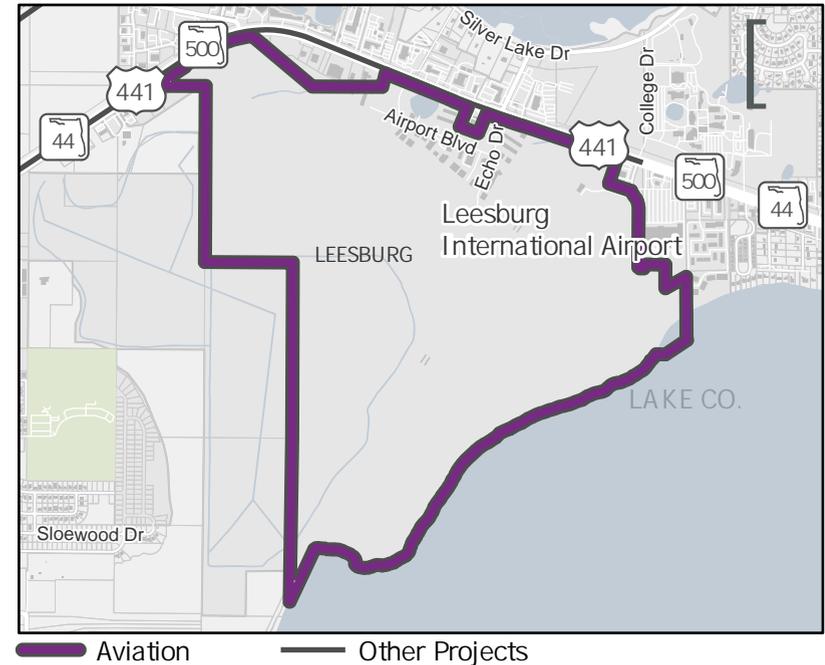
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Not Available
Project Description: Leesburg International Airport Taxiway
Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.916838561254828,-82.10794014342375>

FM Number: 4483771
Project Name: I-75/SR 93
Project Segment: From SR 44 To The Marion County Line
From: SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 6.35 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: I-75/SR 93 From SR 44 To The Marion County Line
Historical Cost: \$140 **TIP Cost:** \$24,896,895 **Future Cost:** \$0 **Total Cost:** \$24,897,035



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$24,842,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,842,035.00
Preliminary Engineering	DIH	State 100%	\$140.00	\$54,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

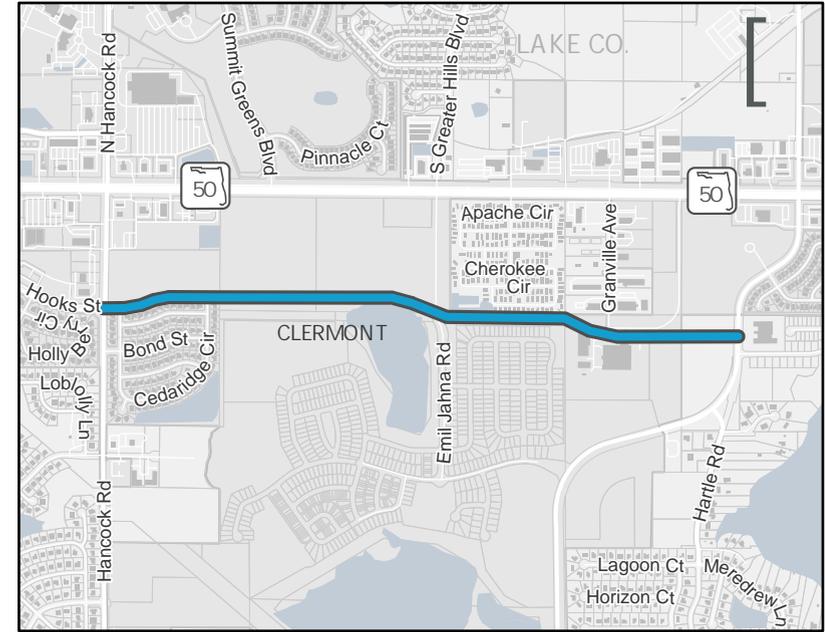
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.542736503645582,-81.69575583182771>

FM Number: 4487341
Project Name: Hooks St
Project Segment: From Hancock Rd To CR 455/Hartle Rd
From: Hancock Rd
To: CR 455/Hartle Rd
Begin Milepost: 0
End Milepost: 1.386
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 1.39 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: Responsible Agency Not Available
Project Description: Hooks St From Hancock Rd To CR 455/Hartle Rd
Historical Cost: \$0 **TIP Cost:** \$5,961,650 **Future Cost:** \$0 **Total Cost:** \$5,961,650



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00
Construction	LF	Local	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00

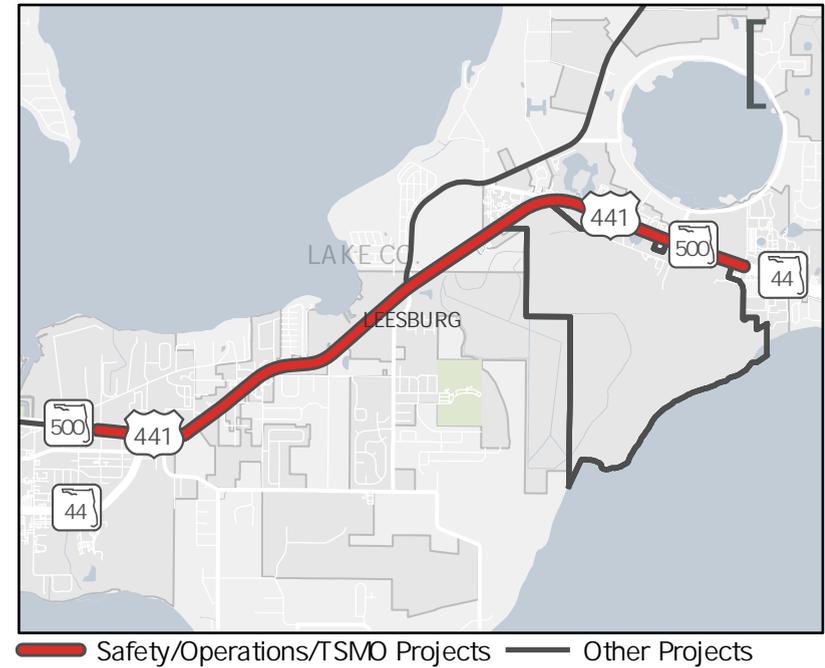
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823484810244974,-81.83050117855153>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.21 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr
Historical Cost: \$10,599,332 **TIP Cost:** \$119,827 **Future Cost:** \$0 **Total Cost:** \$10,719,159



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$1,515,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,686.00
Construction	DDR	State 100%	\$768,594.00	\$102,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871,018.00
Construction	DIH	State 100%	\$30.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$53,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,828.00
Construction	SA	Federal	\$6,626,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,626,169.00
Preliminary Engineering	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$64,061.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,204.00
Preliminary Engineering	DS	State 100%	\$25,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,158.00

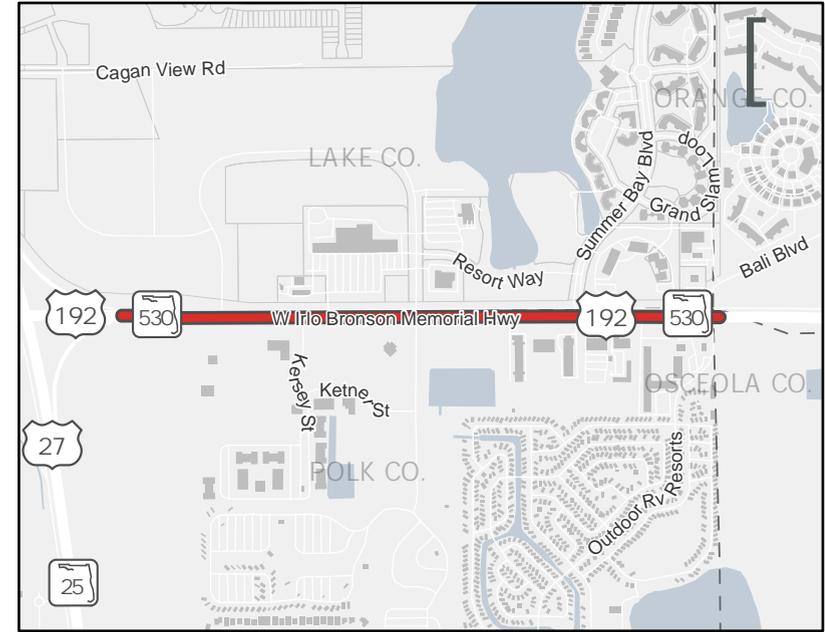
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.34693000255919,-81.66418674435955>

FM Number: 4487641
Project Name: SR 530 / US 192
Project Segment: From SR 25 / US 27 To Orange County Line
From: SR 25 / US 27
To: Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.85 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 530 / US 192 From SR 25 / US 27 To Orange County Line
Historical Cost: \$7,841,151 **TIP Cost:** \$22,762 **Future Cost:** \$0 **Total Cost:** \$7,863,913



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$376,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,943.00
Construction	DDR	State 100%	\$539,770.00	\$11,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,510.00
Construction	DIH	State 100%	\$104.00	\$10,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	SA	Federal	\$4,850,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850,149.00
Construction	SM	Federal	\$824,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,271.00
Preliminary Engineering	DDR	State 100%	\$1,113,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113,740.00
Preliminary Engineering	DIH	State 100%	\$71,352.00	\$836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,188.00
Preliminary Engineering	DS	State 100%	\$64,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,822.00

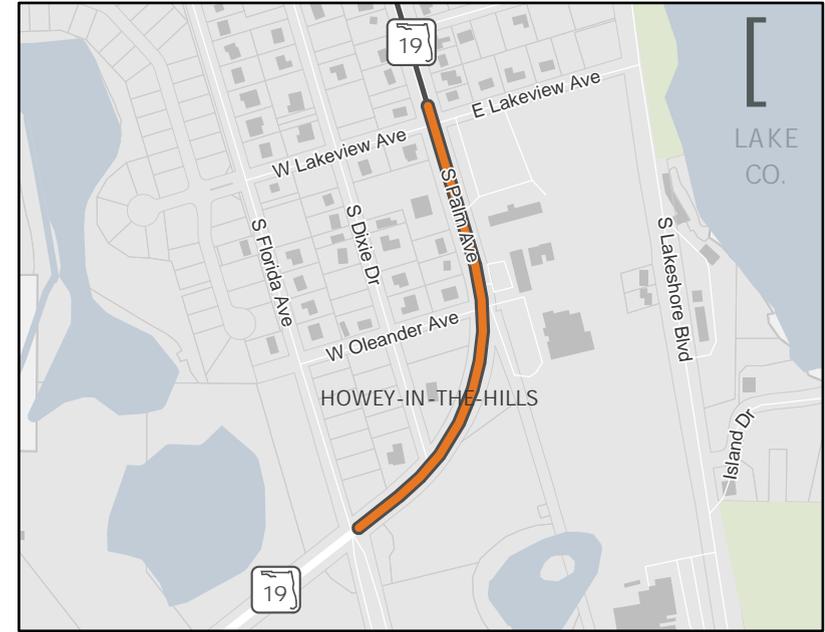
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.70782087875905,-81.77131591559748>

FM Number: 4488761
Project Name: SR 19
Project Segment: From Florida Ave To Lakeview Ave
From: Florida Ave
To: Lakeview Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-16
Project Length: 0.34 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: SR 19 From Florida Ave To Lakeview Ave
Historical Cost: \$401,138 **TIP Cost:** \$2,000 **Future Cost:** \$0 **Total Cost:** \$403,138



— Bike/Ped and Sidewalk Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$11,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,980.00
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$58,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,336.00
Construction	TALL	Federal	\$315,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,968.00
Construction	TALT	Federal	\$13,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,847.00
Preliminary Engineering	DIH	State 100%	\$1,007.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.00

5-Year Transportation Improvement Program (TIP)

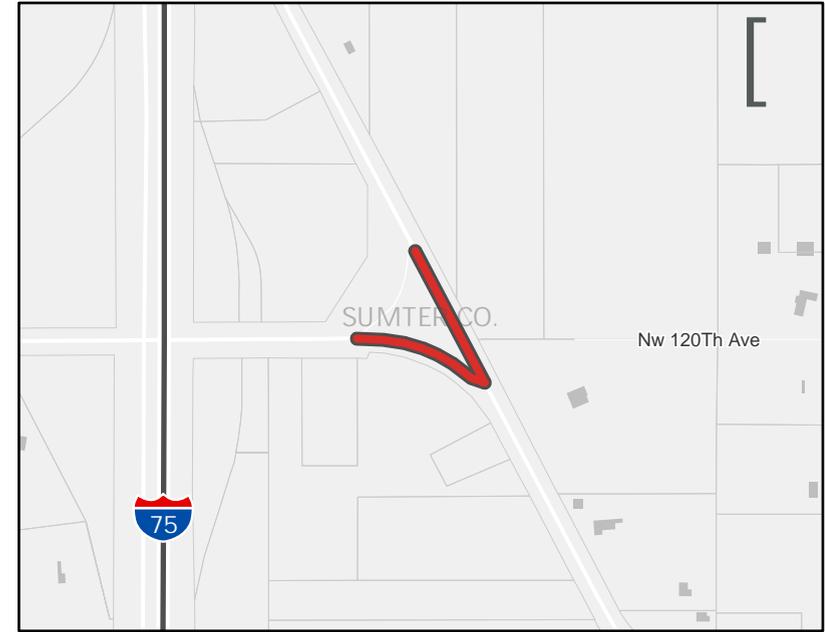
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.930904604738313,-82.10870064892464>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.2 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Roundabout
Responsible Agency: Sumter County
Project Description: CR 466 At CR 475 Roundabout
Historical Cost: \$4,623,201 **TIP Cost:** \$828,838 **Future Cost:** \$0 **Total Cost:** \$5,452,039



— Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$1,257,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257,869.00
Construction	ARPI	Federal	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Construction	CARL	Federal	\$0.00	\$828,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,838.00
Construction	LF	Local	\$1,532,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,571.00
Preliminary Engineering	HSP	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00
Preliminary Engineering	SA	Federal	\$121,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,309.00

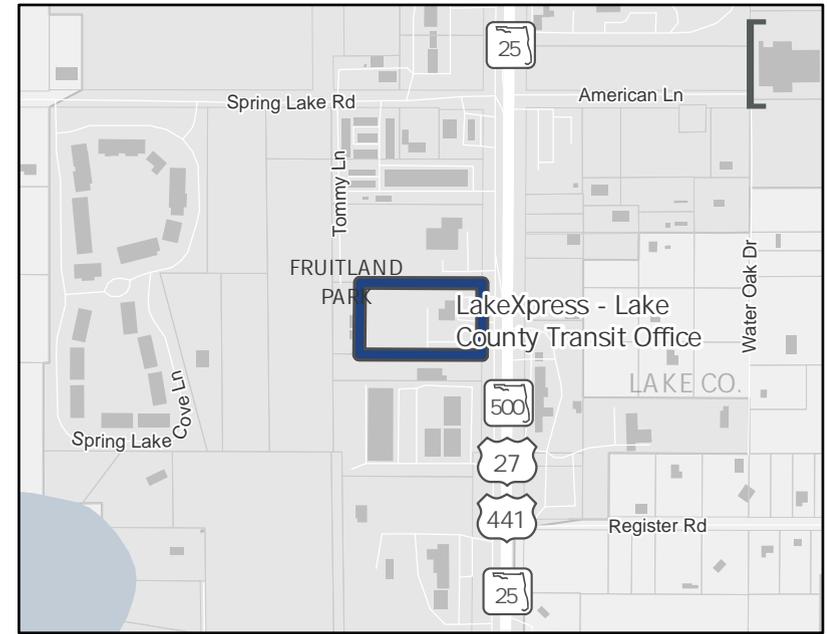
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.87380715505032,-81.90748865457704>

FM Number: 4492391
Project Name: Lake County Section 5307 ARP Funds Small Urban Areas
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake County Section 5307 ARP Funds Small Urban Areas
Historical Cost: \$0 **TIP Cost:** \$2,751,709 **Future Cost:** \$0 **Total Cost:** \$2,751,709



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,975,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,376.00
Capital	LF	Local	\$0.00	\$776,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,333.00

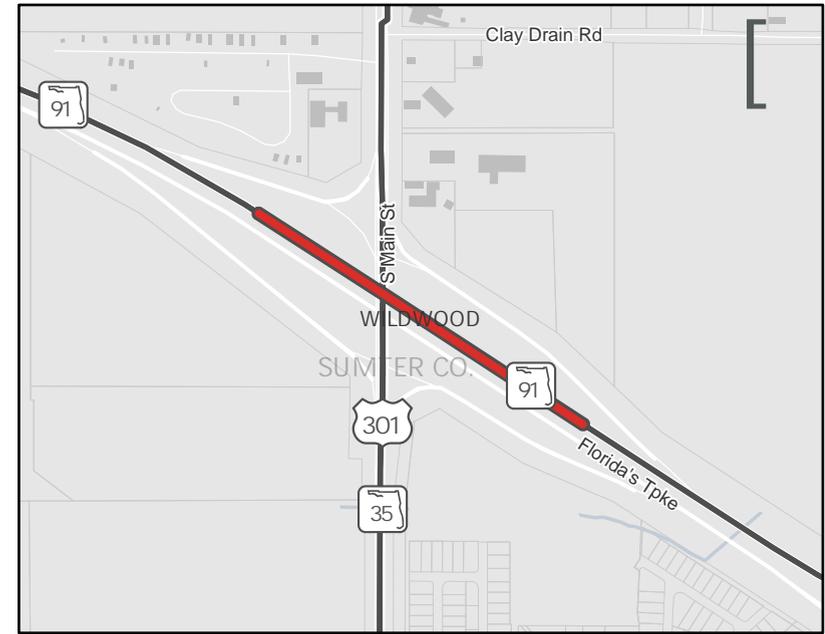
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733305306,-82.0450292939752>

FM Number: 4493342
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Historical Cost: \$603,225 **TIP Cost:** \$156,913 **Future Cost:** \$0 **Total Cost:** \$760,138



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.00
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$472,510.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00

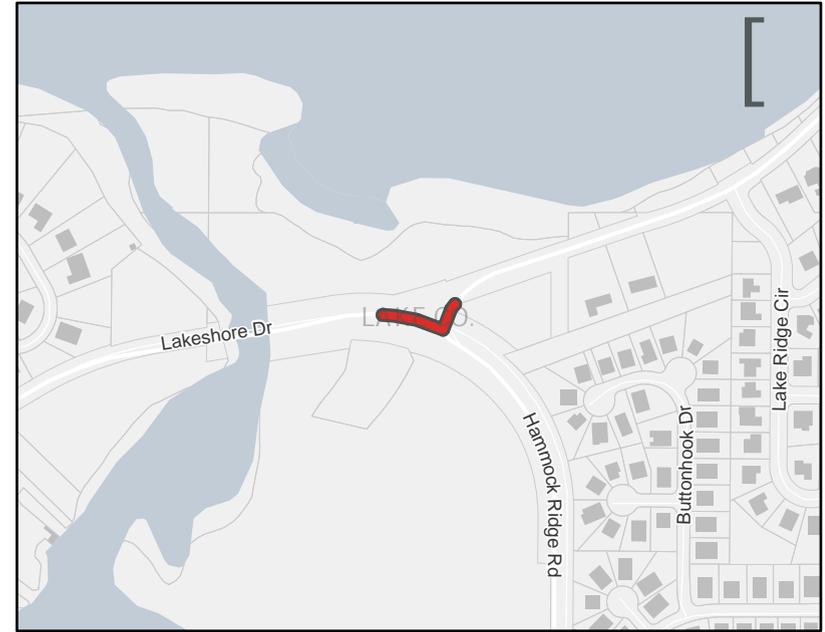
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.520565414951506,-81.7538397400547>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-24
Project Length: 0.05 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: Hammock Ridge Rd Roundabout
Historical Cost: \$0 **TIP Cost:** \$750,000 **Future Cost:** \$0 **Total Cost:** \$750,000



— Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

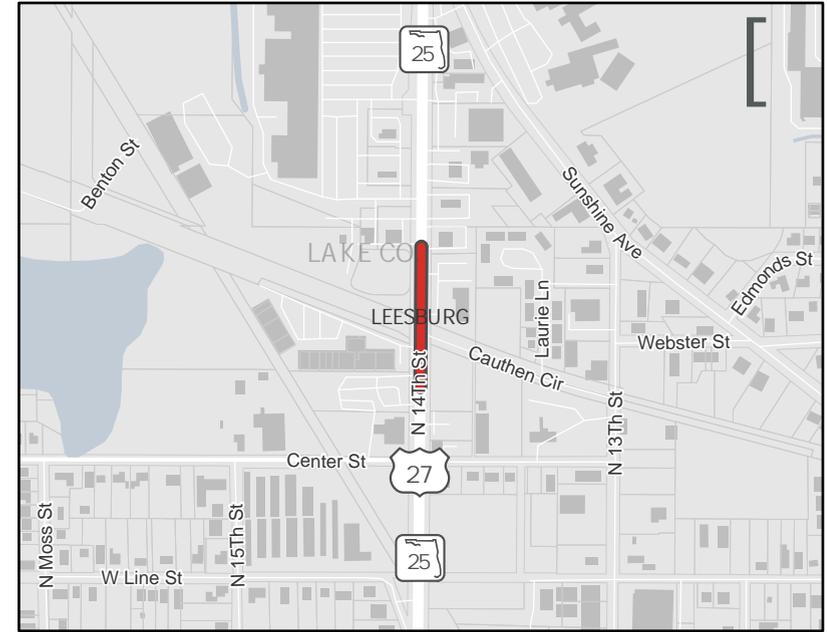
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.816704554054837,-81.8875042993695>

FM Number: 4494781
Project Name: SR 25 At The Benton Street Trail Intersection
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: City Of Leesburg
Project Description: SR 25 At The Benton Street Trail Intersection
Historical Cost: \$9,000 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$10,000



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

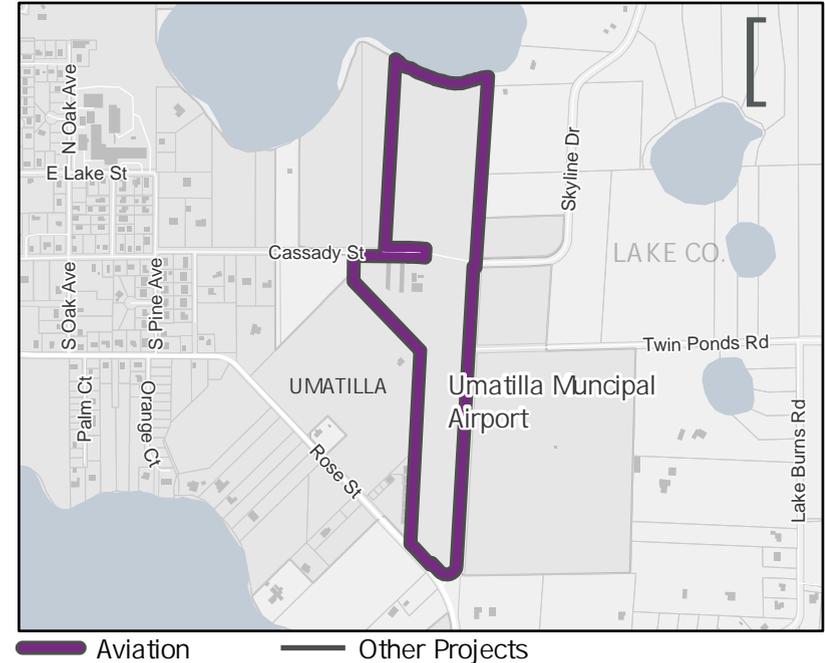
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925288622533873,-81.65218399139123>

FM Number: 4497831
Project Name: Lake-Umatilla Municipal Airport Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Municipal Airport Hangars
Historical Cost: \$0 **TIP Cost:** \$1,875,000 **Future Cost:** \$0 **Total Cost:** \$1,875,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

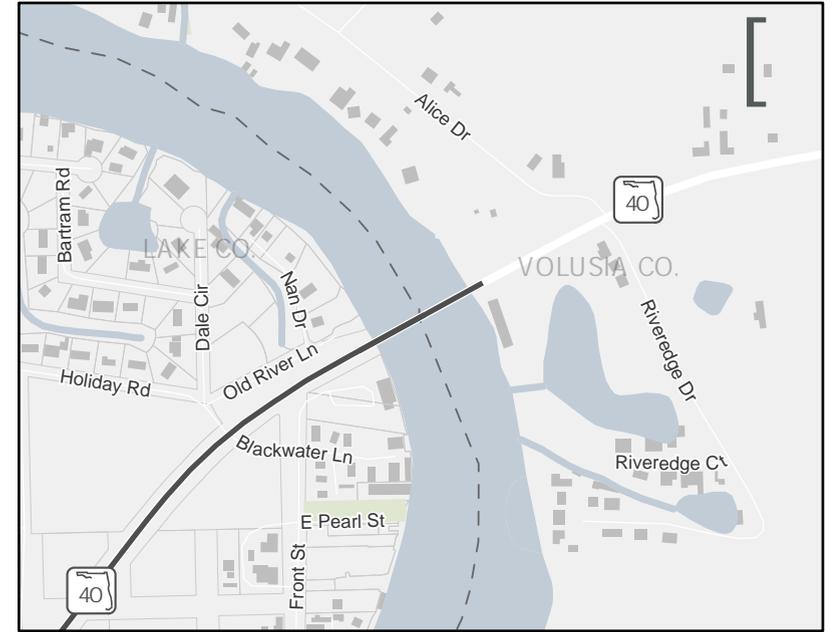
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.167480454199655,-81.52307549899753>

FM Number: 4497921
Project Name: SR 40 / Astor Bridge # 110077 Electr/Mech Rehab
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 40 / Astor Bridge # 110077 Electr/Mech Rehab
Historical Cost: \$6,728,792 **TIP Cost:** \$10,966 **Future Cost:** \$0 **Total Cost:** \$6,739,758



— Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$6,081,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,081,463.00
Construction	DIH	State 100%	\$1,944.00	\$8,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Preliminary Engineering	BRRP	State 100%	\$641,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,015.00
Preliminary Engineering	DIH	State 100%	\$4,370.00	\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00

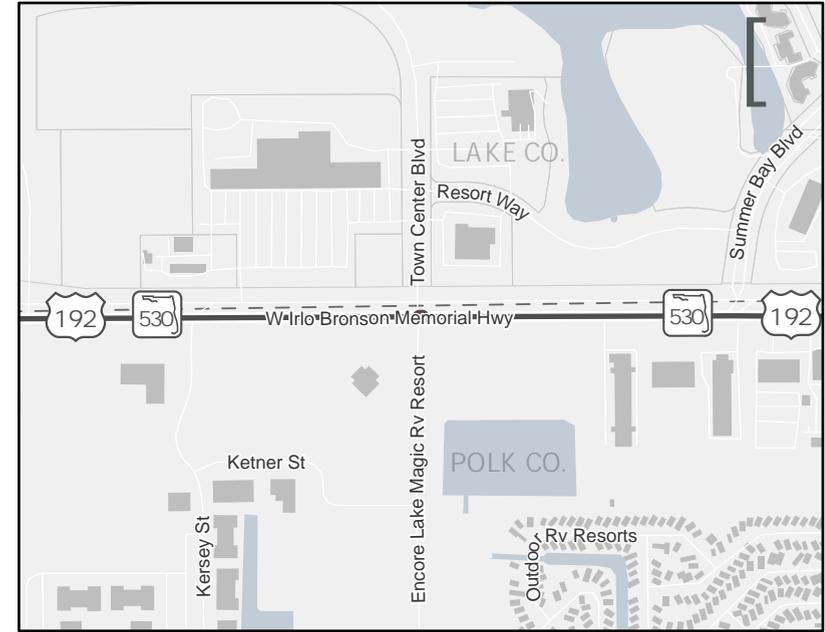
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.346932854397217,-81.6642586784929>

FM Number: 4504401
Project Name: US 192 At The Intersection Of Town Center Blvd
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Lake County
Project Description: US 192 At The Intersection Of Town Center Blvd
Historical Cost: \$0 **TIP Cost:** \$112,405 **Future Cost:** \$0 **Total Cost:** \$112,405



— Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Construction	DS	State 100%	\$0.00	\$12,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,405.00

5-Year Transportation Improvement Program (TIP)

FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.813895066495654,-81.72878792428803>

FM Number: 4505811
Project Name: SR 500
Project Segment: Lakeshore Blvd To Lake Eustis Dr
From: Lakeshore Blvd
To: Lake Eustis Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 500 From Lakeshore Blvd To Lake Eustis Dr
Historical Cost: \$850,973 **TIP Cost:** \$5,541,137 **Future Cost:** \$0 **Total Cost:** \$6,392,110



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$4,232,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,232,766.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Construction	DS	State 100%	\$0.00	\$1,298,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298,071.00
Preliminary Engineering	DDR	State 100%	\$806,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806,766.00
Preliminary Engineering	DIH	State 100%	\$35,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,506.00
Preliminary Engineering	DS	State 100%	\$8,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,701.00

5-Year Transportation Improvement Program (TIP)

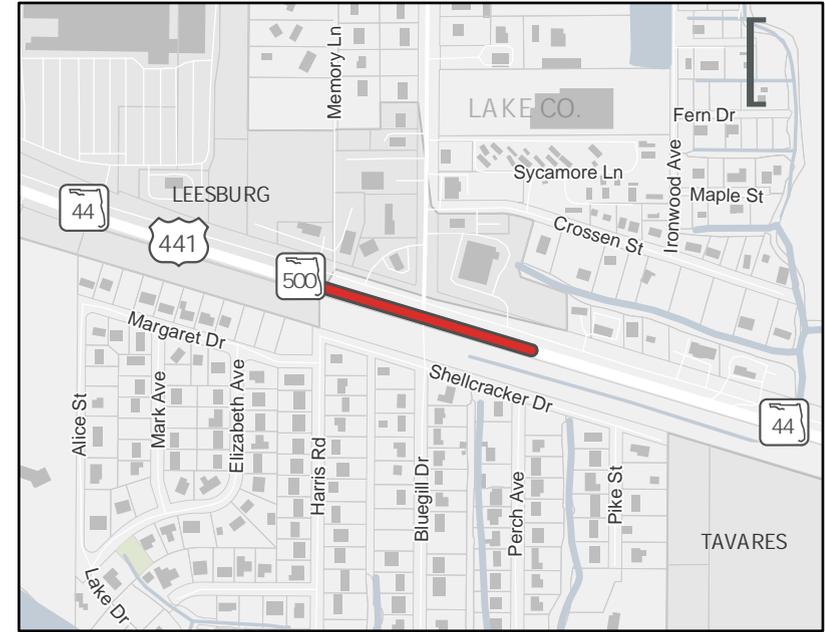
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.818816344481654,-81.77355615359086>

FM Number: 4505841
Project Name: SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)
Project Segment: At Intersection CR 473 (Creek Rd/Bluegill Dr)
From: Intersection CR 473 (Creek Rd/Bluegill Dr)
To: Intersection CR 473 (Creek Rd/Bluegill Dr)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 0.17 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)
Historical Cost: \$625,812 **TIP Cost:** \$1,214,788 **Future Cost:** \$0 **Total Cost:** \$1,840,600



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,203,828.00	\$0.00	\$0.00	\$0.00	\$1,203,828.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,960.00	\$0.00	\$0.00	\$0.00	\$10,960.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$25,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,864.00
Preliminary Engineering	DS	State 100%	\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00
Preliminary Engineering	HSP	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

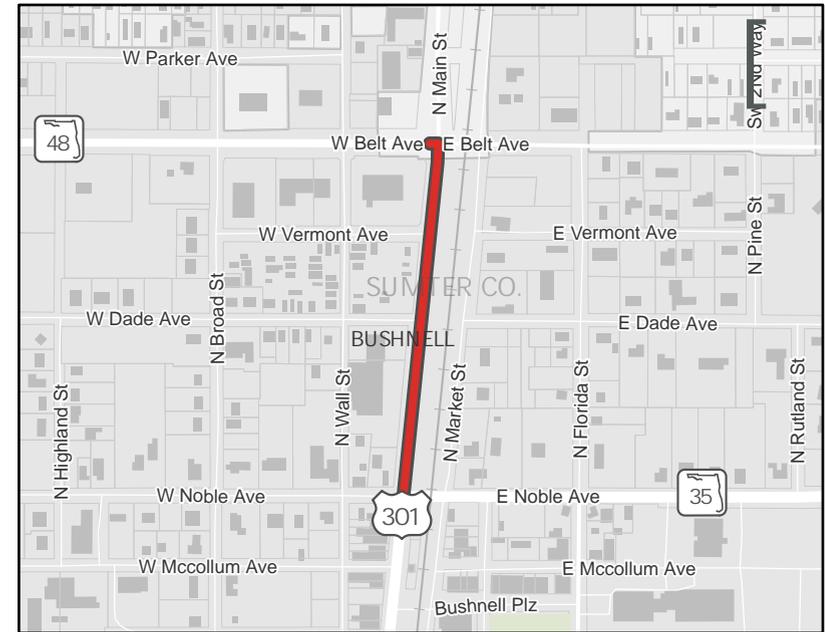
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.666792279934434,-82.11241013257613>

FM Number: 4506351
Project Name: SR 48/SR 475
Project Segment: From Belt Avenue To Noble Avenue
From: Belt Avenue
To: Noble Avenue
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 0.26 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 48/SR 475 From Belt Avenue To Noble Avenue
Historical Cost: \$275,127 **TIP Cost:** \$1,050,841 **Future Cost:** \$0 **Total Cost:** \$1,325,968



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$869,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,652.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Construction	DS	State 100%	\$0.00	\$86,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,574.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$21,235.00	\$4,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,550.00
Preliminary Engineering	DS	State 100%	\$16,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,883.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00

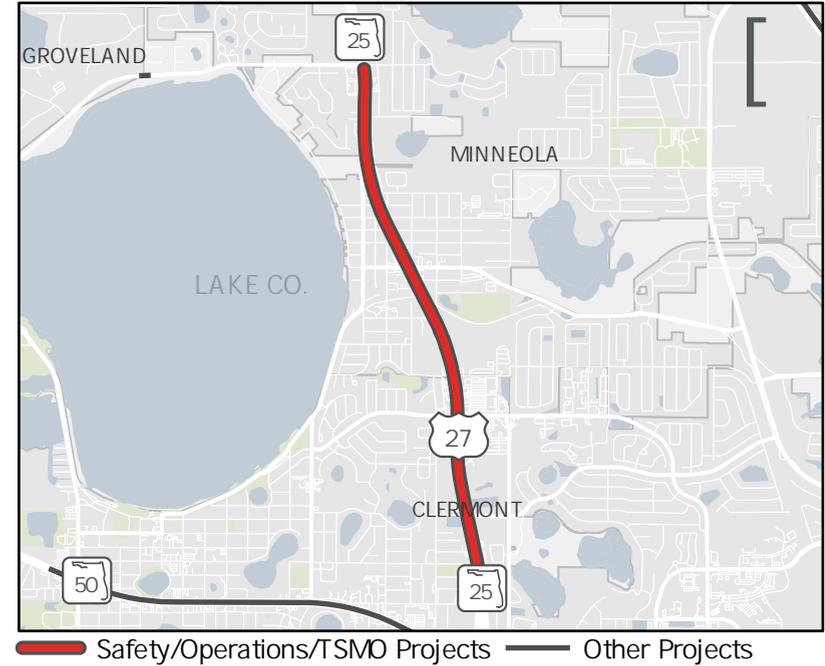
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.572128211118418,-81.74716621701654>

FM Number: 4507401
Project Name: SR 25 (US 27)
Project Segment: From N Of SR 50 To CR 561A/Southern Breeze Dr
From: N Of SR 50
To: CR 561A/Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.59 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr
Historical Cost: \$515,804 **TIP Cost:** \$9,154,834 **Future Cost:** \$0 **Total Cost:** \$9,670,638



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,529,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,529,893.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Construction	DS	State 100%	\$0.00	\$5,614,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,614,641.00
Preliminary Engineering	DDR	State 100%	\$426,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,632.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$79,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,172.00

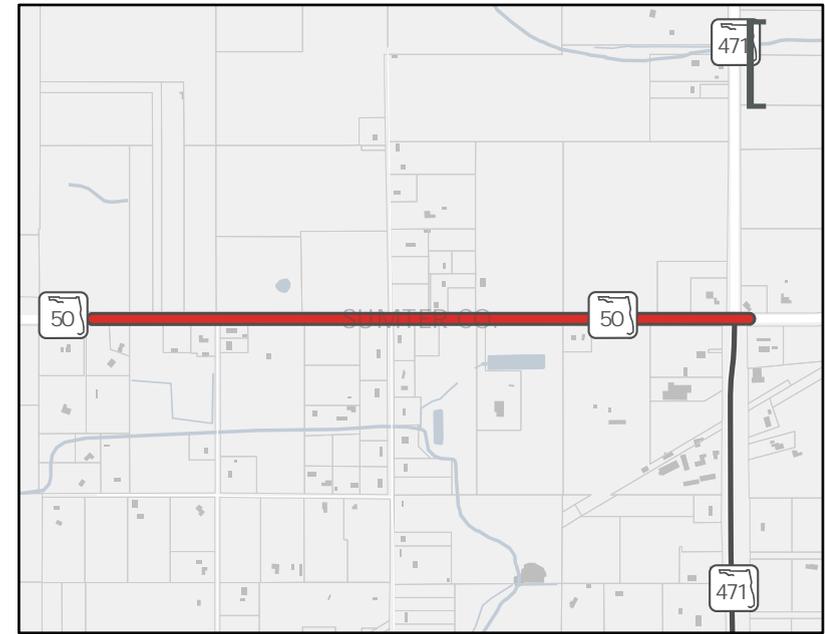
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.55518438491429,-82.06215766075937>

FM Number: 4507721
Project Name: SR 50/SR 471
Project Segment: From West Of CR 739 To East Of SR 471/Tarrytown Rd
From: West Of CR 739
To: East Of SR 471/Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.94 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd
Historical Cost: \$219,210 **TIP Cost:** \$1,047,769 **Future Cost:** \$0 **Total Cost:** \$1,266,979



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,037,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,469.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Preliminary Engineering	DDR	State 100%	\$191,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,515.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$17,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,695.00

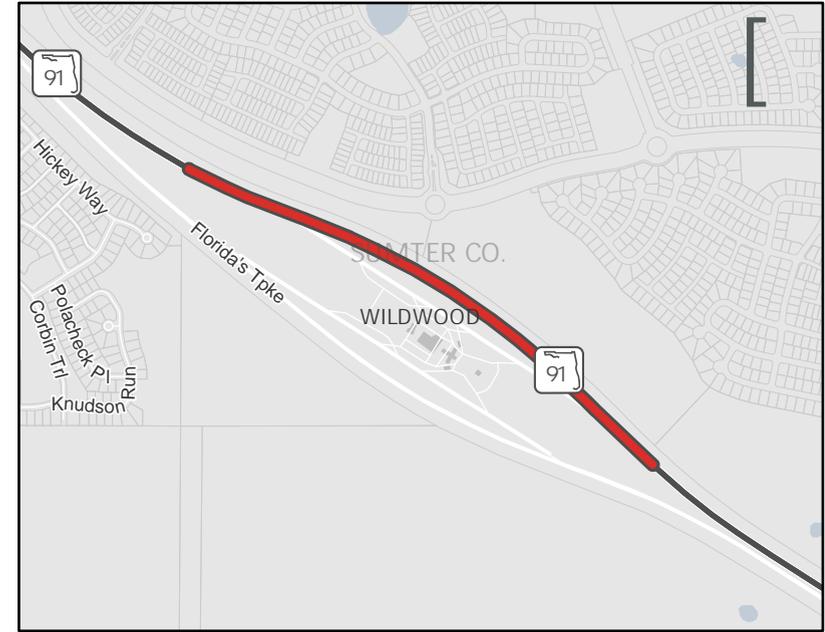
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787623908592078,-81.98201211775093>

FM Number: 4509771
Project Name: Okahumpka Service Plaza Parking Improvements In Sumter Co., MP 300
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.8 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300
Historical Cost: \$1,046 **TIP Cost:** \$2,601,500 **Future Cost:** \$0 **Total Cost:** \$2,602,546



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,046.00	\$1,500.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,602,546.00

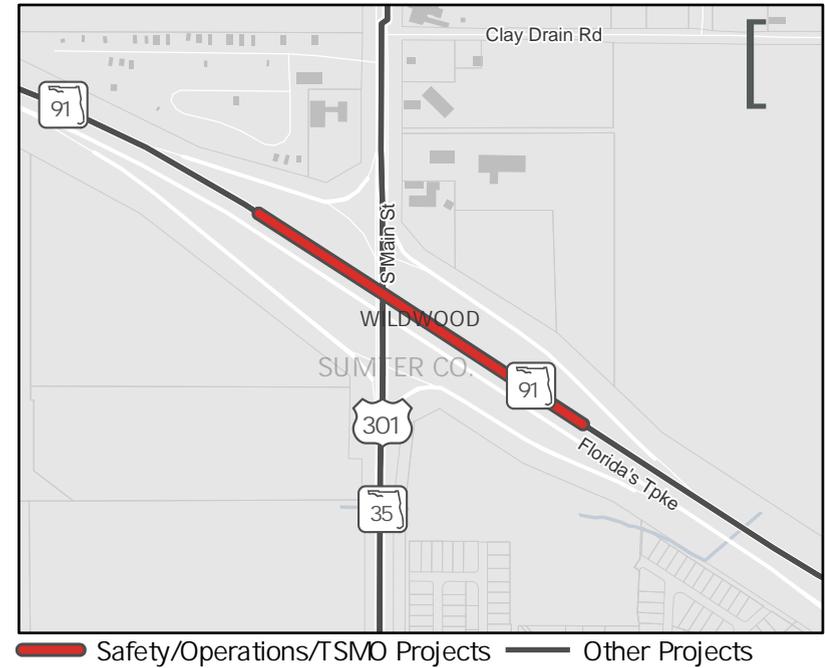
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733305306,-82.0450292939752>

FM Number: 4512221
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Historical Cost: \$1,917,366 **TIP Cost:** \$781 **Future Cost:** \$0 **Total Cost:** \$1,918,147



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$1,889,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,889,592.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$27,774.00	\$781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,555.00

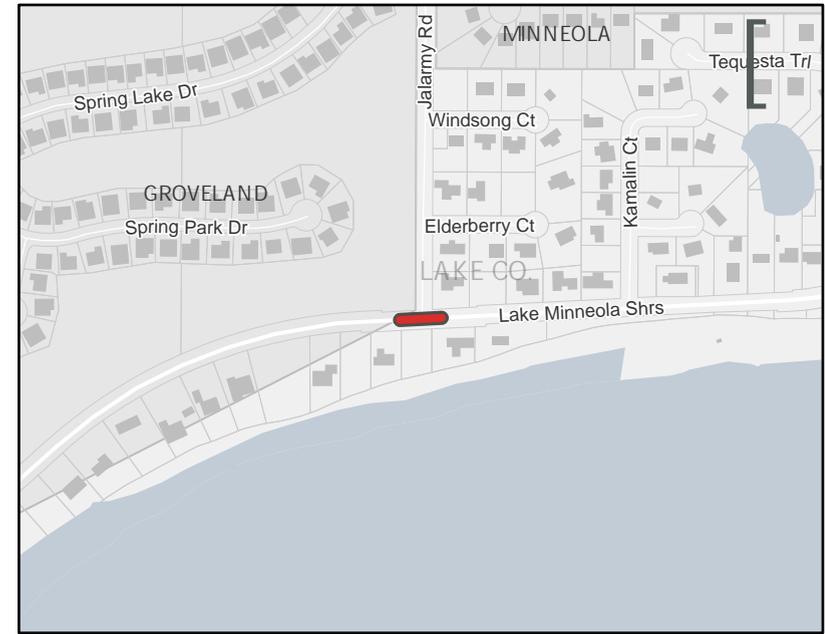
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.589613517129557,-81.77006518161346>

FM Number: 4513151
Project Name: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 0.03 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
Historical Cost: \$0 **TIP Cost:** \$2,665,118 **Future Cost:** \$0 **Total Cost:** \$2,665,118



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$2,665,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665,118.00

5-Year Transportation Improvement Program (TIP)

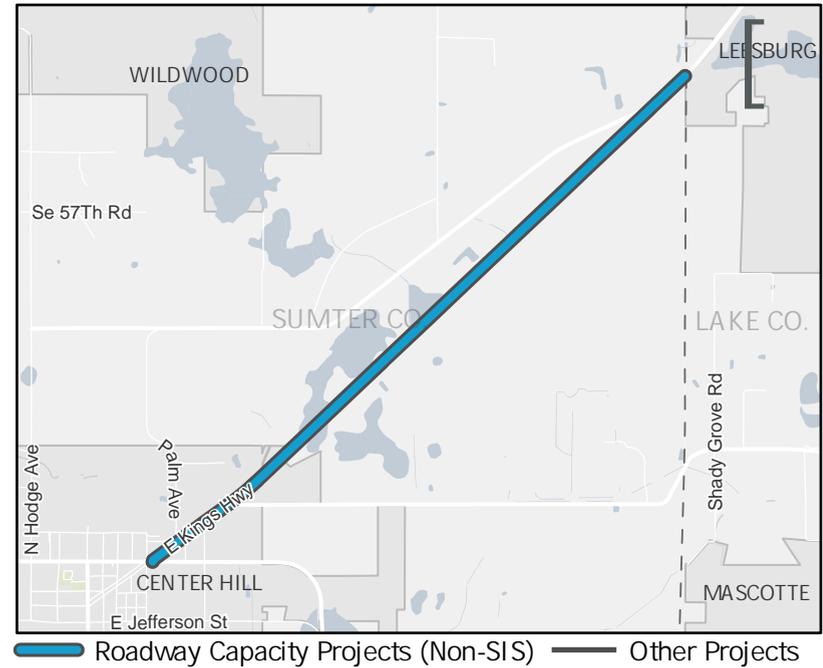
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6647421978413,-81.97315498073701>

FM Number: 4513221
Project Name: CR 48
Project Segment: From CR 469 To Lake/Sumter County Line
From: CR 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 3.12 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Sumter County
Project Description: CR 48 From CR 469 To Lake/Sumter County Line
Historical Cost: \$1,154,521 **TIP Cost:** \$6,582,110 **Future Cost:** \$0 **Total Cost:** \$7,736,631



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$0.00	\$99,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,184.00
Construction	SL	Federal	\$0.00	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,939.00
Construction	SM	Federal	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,959.00
Construction	SN	Federal	\$0.00	\$0.00	\$5,599,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,599,028.00
Preliminary Engineering	ACSN	Federal	\$245,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,021.00
Preliminary Engineering	SN	Federal	\$909,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,500.00

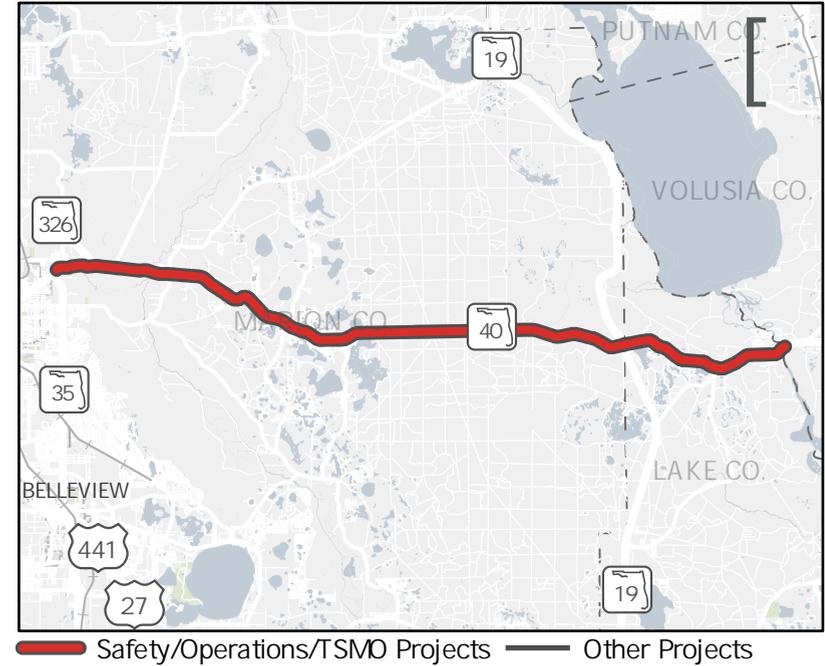
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.189210244612738,-81.85067114664531>

FM Number: 4514152
Project Name: SR 40
Project Segment: From SR 35 To Volusia County Line ITS Safety Deployment (Woodie)
From: SR 35
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 26.52 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Its Communication System
Responsible Agency: FDOT
Project Description: SR 40 From SR 35 To Volusia County Line ITS Safety Deployment (Woodie)
Historical Cost: \$0 **TIP Cost:** \$1,357,784 **Future Cost:** \$0 **Total Cost:** \$1,357,784



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DEM	State 100%	\$0.00	\$1,063,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063,237.00
Construction	DITS	State 100%	\$0.00	\$286,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,621.00
Construction	DS	State 100%	\$0.00	\$7,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,926.00

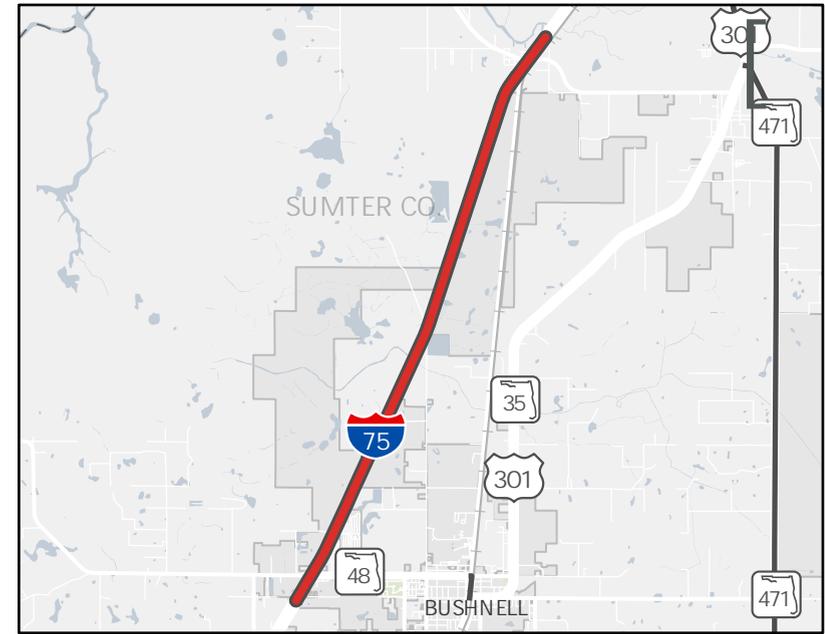
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.71122841808474,-82.12150012686395>

FM Number: 4519911
Project Name: I-75
Project Segment: From SR 48 To SR 470
From: SR 48
To: SR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 7.09 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 From SR 48 To SR 470



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$512,117 **Future Cost:** \$0 **Total Cost:** \$512,117

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$452,800.00	\$0.00	\$0.00	\$452,800.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$59,317.00	\$0.00	\$0.00	\$59,317.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.644043917165586,-81.80948557809187>

FM Number: 4521061
Project Name: Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 1.37 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)
Historical Cost: \$1,593,348 **TIP Cost:** \$10,372,163 **Future Cost:** \$0 **Total Cost:** \$11,965,511



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$26,341.00	\$6,968,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994,737.00
Environmental	PKYI	Toll/Turnpike	\$16,470.00	\$383,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Preliminary Engineering	DS	State 100%	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,549,815.00	\$1,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,952.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$2,819,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,100.00

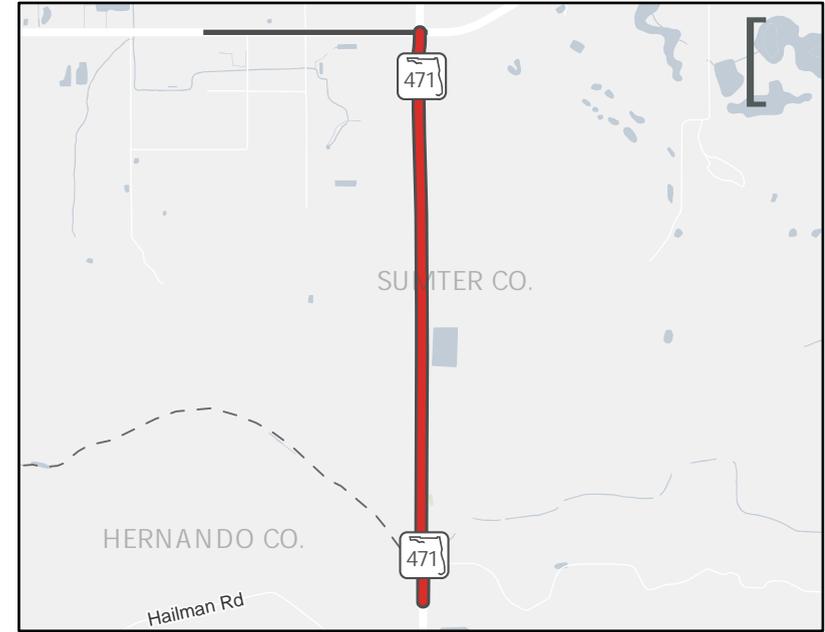
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.537424058311995,-82.05462326661811>

FM Number: 4526331
Project Name: SR 471
Project Segment: From S Of Little Withlacoochee To SR 50
From: S Of Little Withlacoochee
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 2.45 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From S Of Little Withlacoochee To SR 50
Historical Cost: \$392,818 **TIP Cost:** \$2,601,892 **Future Cost:** \$0 **Total Cost:** \$2,994,710



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,580,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580,512.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$21,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,380.00
Preliminary Engineering	DIH	State 100%	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
Preliminary Engineering	DS	State 100%	\$367,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,918.00

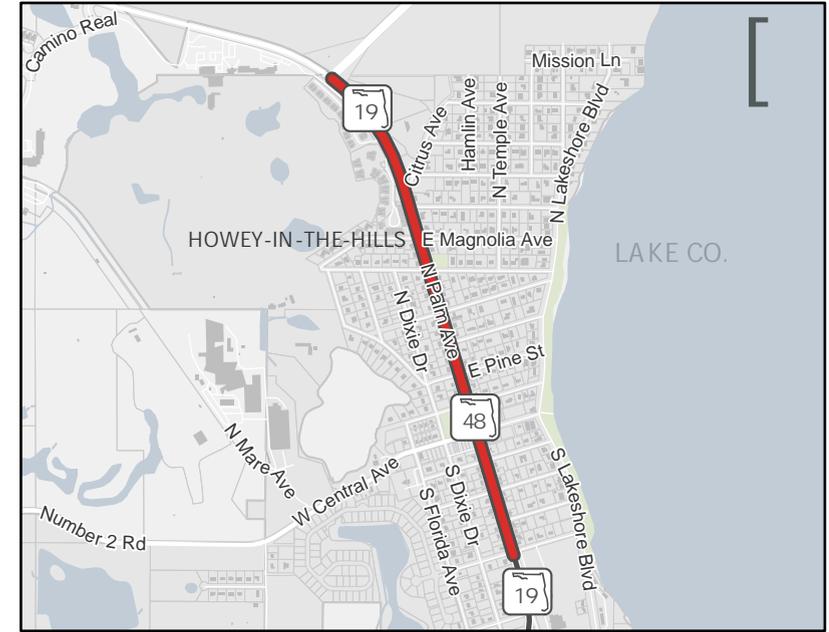
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.717621845478167,-81.77420595997982>

FM Number: 4526421
Project Name: CR 19
Project Segment: From Lakeview Ave To CR 48
From: Lakeview Ave
To: CR 48
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: CR 19 From Lakeview Ave To CR 48
Historical Cost: \$363,663 **TIP Cost:** \$1,657,471 **Future Cost:** \$0 **Total Cost:** \$2,021,134



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,643,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643,751.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$13,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720.00
Preliminary Engineering	DIH	State 100%	\$21,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,251.00
Preliminary Engineering	DS	State 100%	\$342,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,412.00

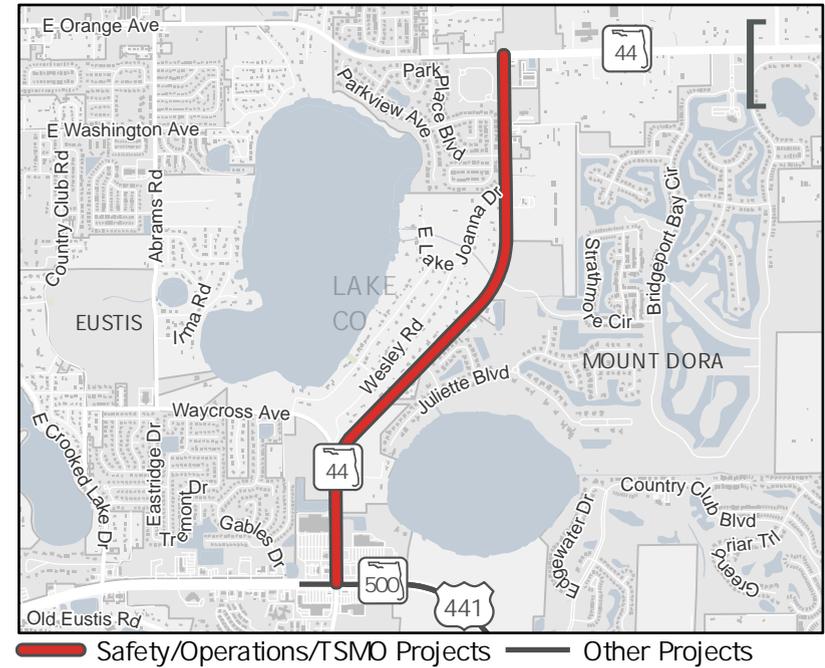
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.837403906630392,-81.6380788378588>

FM Number: 4526461
Project Name: SR 44
Project Segment: From US 441/SR 44/SR 500 To S Of SR 44 (Orange Ave)
From: US 441/SR 44/SR 500
To: S Of SR 44 (Orange Ave)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From US 441/SR 44/SR 500 To S Of SR 44 (Orange Ave)
Historical Cost: \$229,416 **TIP Cost:** \$3,648,049 **Future Cost:** \$0 **Total Cost:** \$3,877,465



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$3,270,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,270,706.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$30,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,052.00
Construction	DS	State 100%	\$0.00	\$0.00	\$347,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,291.00
Preliminary Engineering	DIH	State 100%	\$199,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,300.00
Preliminary Engineering	DS	State 100%	\$30,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,116.00

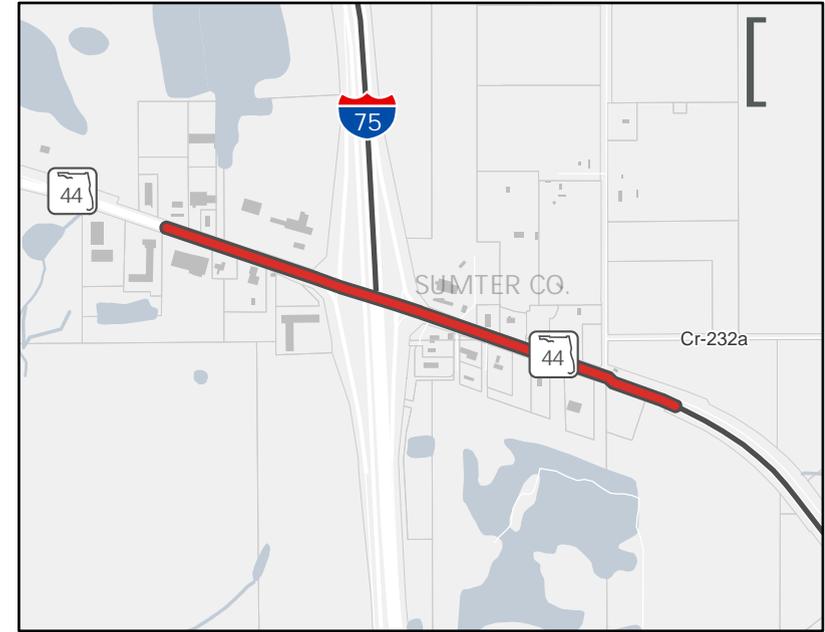
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.873199671836357,-82.09116718980863>

FM Number: 4526561
Project Name: SR 44
Project Segment: From W Of I-75 To CR 229
From: W Of I-75
To: CR 229
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.78 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Of I-75 To CR 229
Historical Cost: \$1,022,681 **TIP Cost:** \$2,713,544 **Future Cost:** \$0 **Total Cost:** \$3,736,225



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$0.00	\$1,994,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994,945.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,796.00
Construction	SL	Federal	\$0.00	\$0.00	\$279,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,851.00
Preliminary Engineering	DIH	State 100%	\$25,402.00	\$2,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,340.00
Preliminary Engineering	DS	State 100%	\$997,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,279.00
Preliminary Engineering	LF	Local	\$0.00	\$418,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,014.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.570214536827386,-81.87660012340592>

FM Number: 4529151
Project Name: SR 50
Project Segment: From Villa City Road To North Of American Legion Road
From: Villa City Road
To: North Of American Legion Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 1.38 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: SR 50 From Villa City Road To North Of American Legion Road
Historical Cost: \$1,890,733 **TIP Cost:** \$13,666,160 **Future Cost:** \$0 **Total Cost:** \$15,556,893



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,718.00	\$0.00	\$25,718.00
Construction	TLWR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,640,442.00	\$0.00	\$13,640,442.00
Project Development and Environmental	TLWR	State 100%	\$261,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,341.00
Preliminary Engineering	TLWR	State 100%	\$1,629,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,392.00

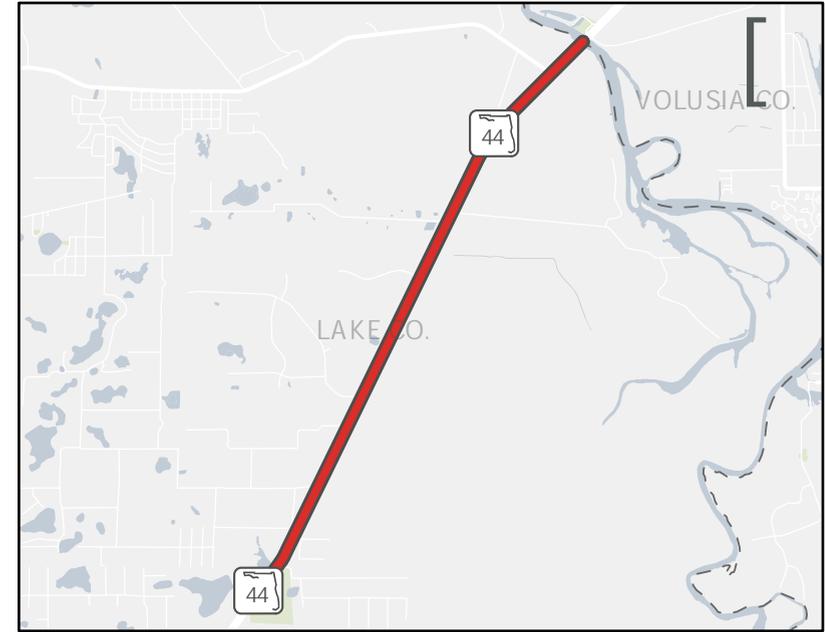
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.960376820144536,-81.41454288015143>

FM Number: 4530861
Project Name: SR 44
Project Segment: From SR 44 In Lake County To Volusia County Line
From: SR 44 In Lake County
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 0.53 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 44 From SR 44 In Lake County To Volusia County Line
Historical Cost: \$200,319 **TIP Cost:** \$1,667,874 **Future Cost:** \$0 **Total Cost:** \$1,868,193



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,607,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,446.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$60,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,428.00
Preliminary Engineering	DIH	State 100%	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Preliminary Engineering	DS	State 100%	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.855419466901562,-82.08738510933514>

FM Number: 4531091
Project Name: Resurface SB Ramp
Project Segment: From I-75 To SR 91, MP 309
From: I-75
To: SR 91
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.87 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface SB Ramp From I-75 To SR 91, MP 309
Historical Cost: \$652,717 **TIP Cost:** \$2,017 **Future Cost:** \$0 **Total Cost:** \$654,734



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$643,438.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,438.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,796.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$483.00	\$1,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

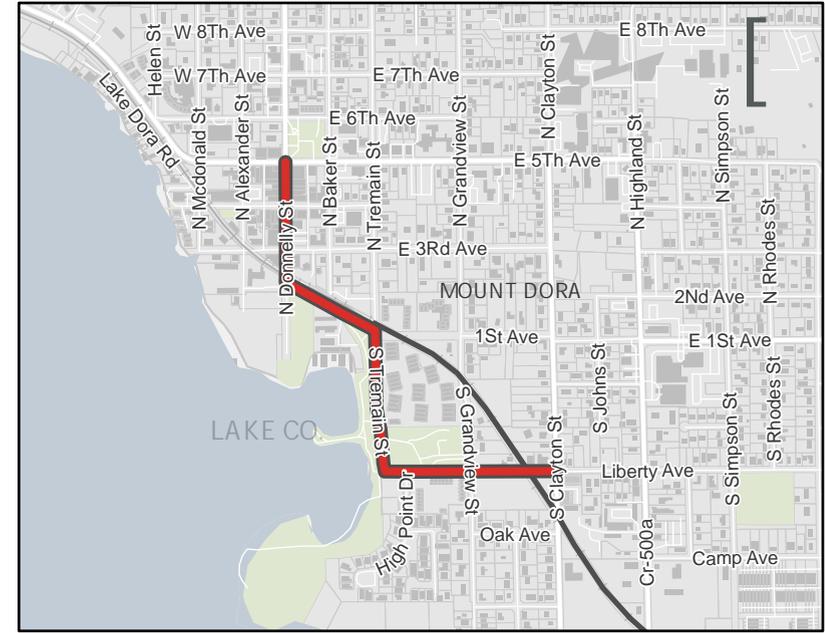
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.796244187964398,-81.64246057267755>

FM Number: 4532061
Project Name: Donnelly Street Milling And Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.77 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: Donnelly Street Milling And Resurfacing
Historical Cost: \$0 **TIP Cost:** \$8,176,234 **Future Cost:** \$0 **Total Cost:** \$8,176,234



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	LF	Local	\$0.00	\$7,676,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,676,234.00

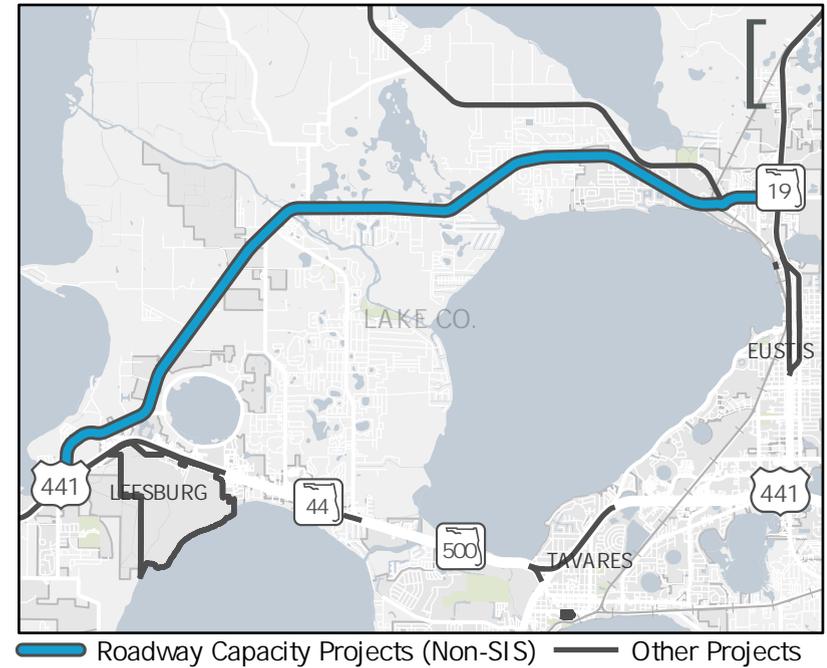
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.865313350401088,-81.76629111114435>

FM Number: 4534491
Project Name: CR 44
Project Segment: From US 441 To SR 19 Left Turn Lanes
From: US 441
To: SR 19 Left Turn Lanes
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 10.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Left Turn Lane(S)
Responsible Agency: Lake County
Project Description: CR 44 From US 441 To SR 19 Left Turn Lanes
Historical Cost: \$724,595 **TIP Cost:** \$2,646,750 **Future Cost:** \$0 **Total Cost:** \$3,371,345



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,646,750.00
Preliminary Engineering	ACSS	Federal	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,000.00
Preliminary Engineering	LF	Local	\$72,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,595.00

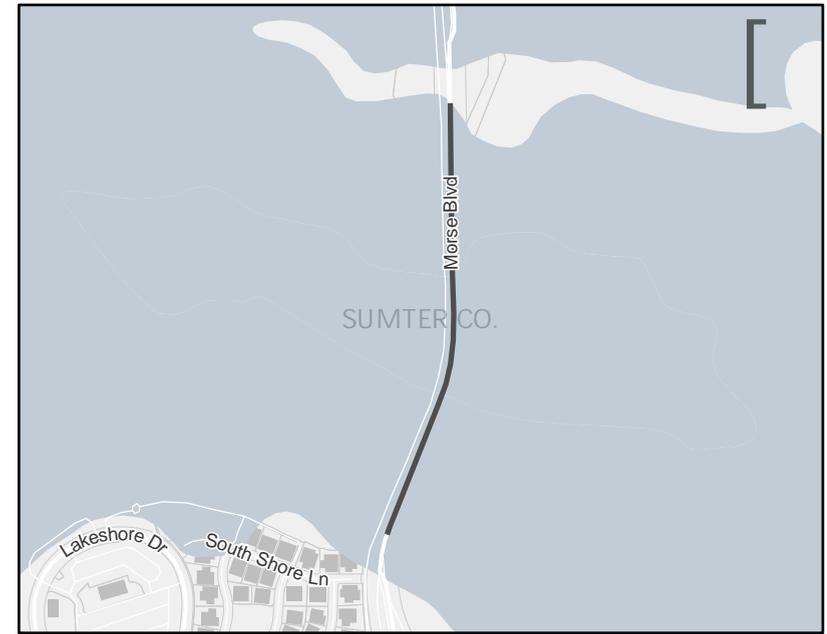
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.91311792344737,-81.96913016585751>

FM Number: 4534881
Project Name: Morse Boulevard Bridge Rehabilitation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-10
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Sumter County
Project Description: Morse Boulevard Bridge Rehabilitation
Historical Cost: \$0 **TIP Cost:** \$620,050 **Future Cost:** \$0 **Total Cost:** \$620,050



— Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,050.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.581539762033067,-82.17109752814281>

FM Number: 4535221
Project Name: CR 656 Phase II Milling/Resurfacing
Project Segment: From SW 35th Dr To US 301
From: SW 35th Dr
To: US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 2.25 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Road Reconstruction - 2 Lane
Responsible Agency: Not Available
Project Description: CR 656 Phase II Milling/Resurfacing From SW 35th Dr To US 301
Historical Cost: \$0 **TIP Cost:** \$1,740,285 **Future Cost:** \$0 **Total Cost:** \$1,740,285



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$0.00	\$435,072.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787644922197753,-81.98168662730548>

FM Number: 4537571
Project Name: Okahumpka Service Plaza Expansion Study
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.51 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Expansion Study
Historical Cost: \$489,546 **TIP Cost:** \$1,001,007 **Future Cost:** \$0 **Total Cost:** \$1,490,553



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Project Development and Environmental	PKYI	Toll/Turnpike	\$363,641.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,641.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$125,905.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,912.00

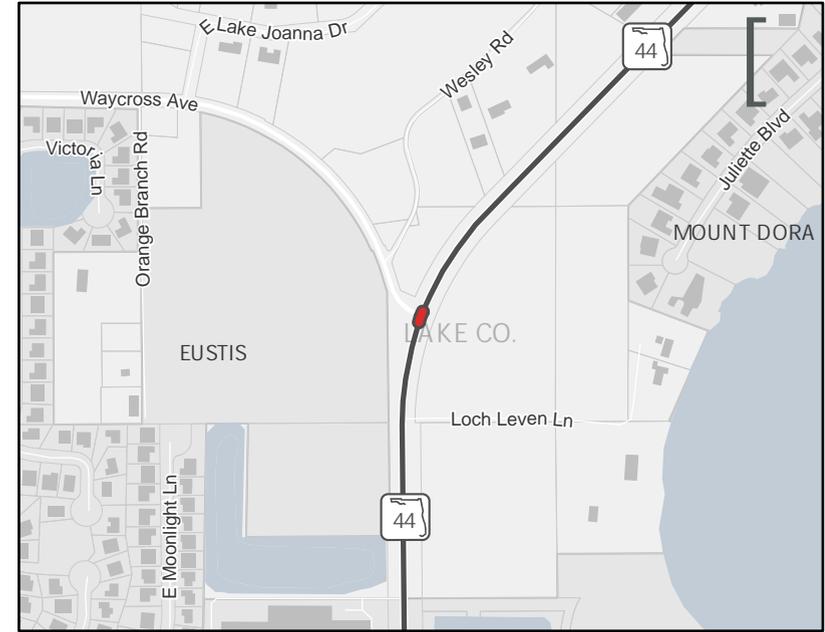
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.830590872771886,-81.64364971456115>

FM Number: 4537671
Project Name: SR 44 At Waycross Ave. Intersection Lighting
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.01 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Responsible Agency Not Available
Project Description: SR 44 At Waycross Ave. Intersection Lighting
Historical Cost: \$0 **TIP Cost:** \$38,000 **Future Cost:** \$0 **Total Cost:** \$38,000



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.78765424197316,-81.9817771698846>

FM Number: 4538031
Project Name: Okahumpka Service Plaza Circulation Study
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.57 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Circulation Study
Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

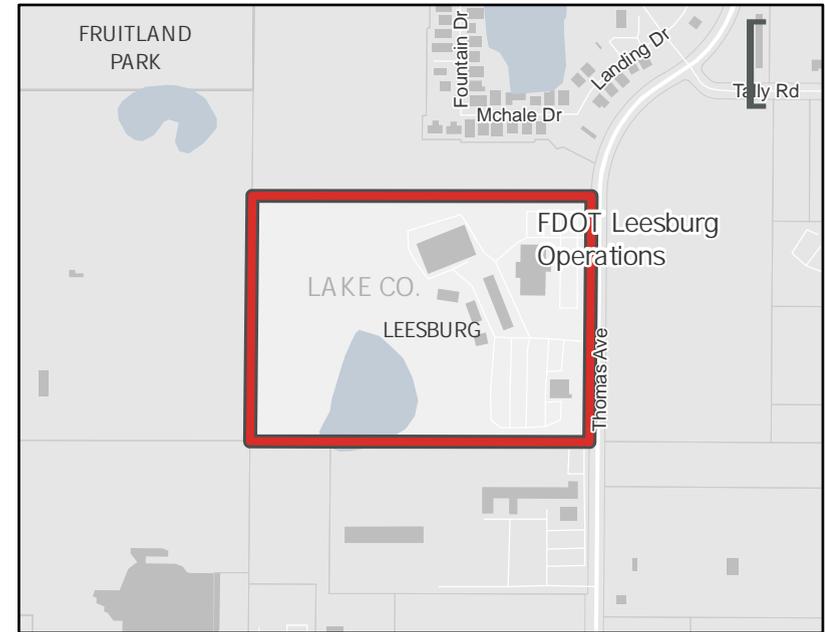
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8335771155315897,-81.90607337077671>

FM Number: 4539581
Project Name: Leesburg Operations Asphalt Resurface
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Asphalt Resurface
Historical Cost: \$0 **TIP Cost:** \$180,650 **Future Cost:** \$0 **Total Cost:** \$180,650



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,650.00	\$0.00	\$180,650.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.92528862253388,-81.65218399139115>

FM Number: 4541121
Project Name: Lake-Umatilla Apron Expansion/Beacon
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Aviation Capacity Project
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Apron Expansion/Beacon
Historical Cost: \$0 **TIP Cost:** \$1,940,780 **Future Cost:** \$0 **Total Cost:** \$1,940,780



— Aviation — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$194,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,078.00
Capital	FAA	Federal	\$0.00	\$1,746,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746,702.00

5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.92528862253388,-81.65218399139115>

FM Number: 4541131
Project Name: Lake-Umatilla Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Storage Hangars
Historical Cost: \$0 **TIP Cost:** \$1,250,000 **Future Cost:** \$0 **Total Cost:** \$1,250,000



— Aviation — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$50,000.00	\$200,000.00	\$0.00	\$0.00	\$250,000.00

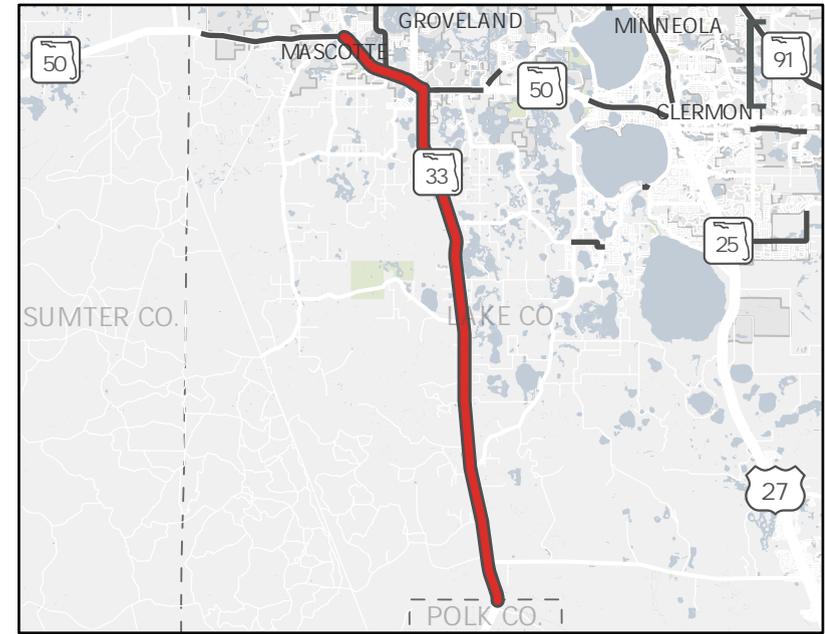
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.478211668071342,-81.8412329089769>

FM Number: 4541961
Project Name: SR 33
Project Segment: From Polk County Line To CR 33
From: Polk County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 16.42 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 33 From Polk County Line To CR 33
Historical Cost: \$0 **TIP Cost:** \$21,469,736 **Future Cost:** \$0 **Total Cost:** \$21,469,736



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$20,417,119.00	\$0.00	\$0.00	\$0.00	\$20,417,119.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$32,617.00	\$0.00	\$0.00	\$0.00	\$32,617.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

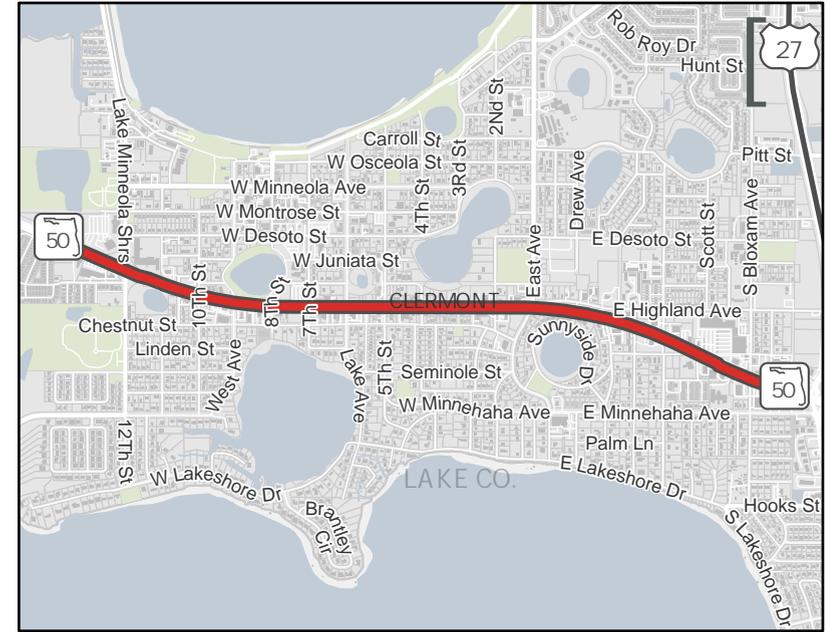
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.551116641976485,-81.76152887789503>

FM Number: 4541981
Project Name: SR 50
Project Segment: From CR 561/12th St To Bloxam Ave
From: CR 561/12th St
To: Bloxam Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.04 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From CR 561/12th St To Bloxam Ave
Historical Cost: \$0 **TIP Cost:** \$13,686,445 **Future Cost:** \$0 **Total Cost:** \$13,686,445



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$0.00	\$0.00	\$11,129,307.00	\$0.00	\$0.00	\$0.00	\$11,129,307.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$20,367.00	\$0.00	\$0.00	\$0.00	\$20,367.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$1,185,271.00	\$0.00	\$0.00	\$0.00	\$1,185,271.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,000.00

5-Year Transportation Improvement Program (TIP)

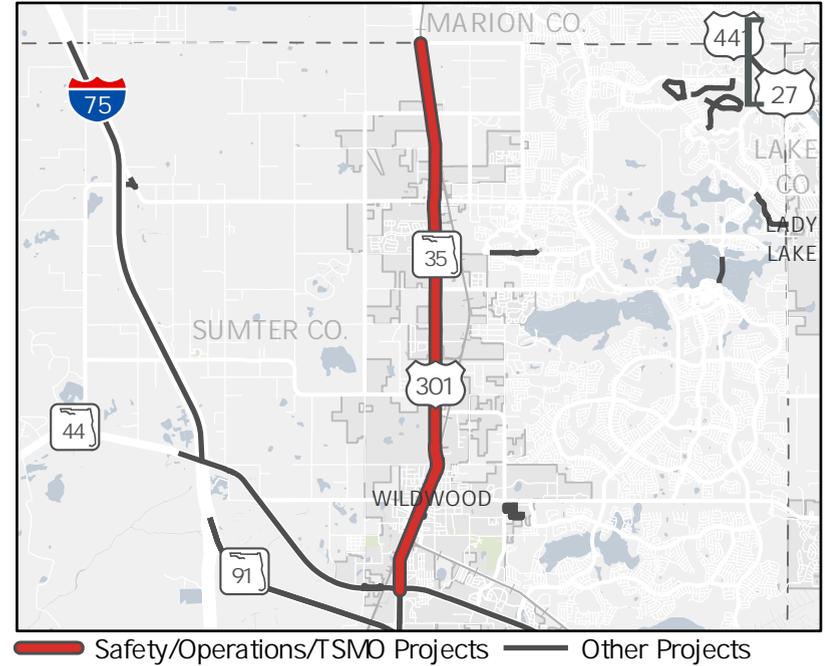
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9011342966793,-82.03840541149013>

FM Number: 4542011
Project Name: SR 35/US 301
Project Segment: From S Of SR 44 To Marion County Line
From: S Of SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 8.4 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 35/US 301 From S Of SR 44 To Marion County Line
Historical Cost: \$0 **TIP Cost:** \$24,573,925 **Future Cost:** \$0 **Total Cost:** \$24,573,925



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$23,694,616.00	\$0.00	\$0.00	\$0.00	\$23,694,616.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$37,809.00	\$0.00	\$0.00	\$0.00	\$37,809.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00

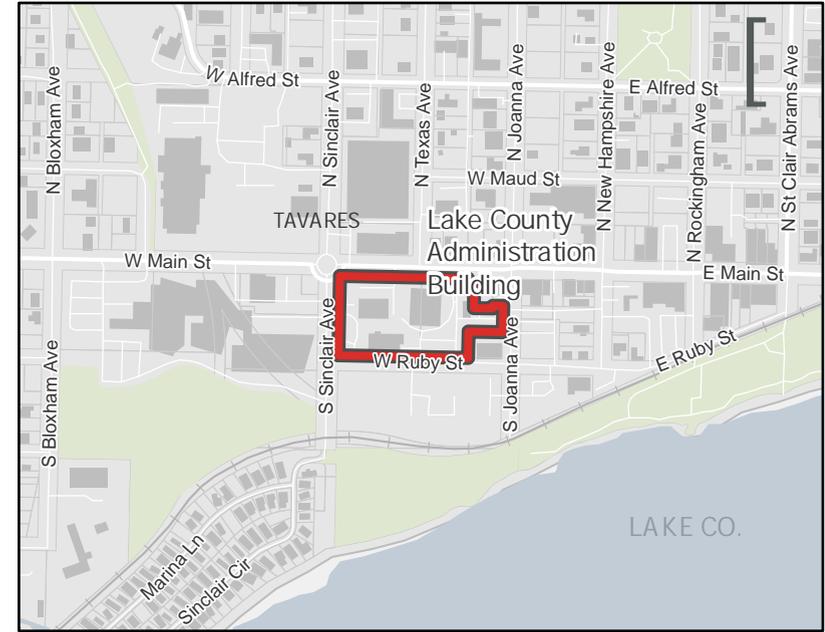
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173005023922,-81.73020872873093>

FM Number: 4551051
Project Name: Lake County TSMCA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County
Project Description: Lake County TSMCA
Historical Cost: \$0 **TIP Cost:** \$1,855,000 **Future Cost:** \$0 **Total Cost:** \$1,855,000



— Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$914,000.00	\$941,000.00	\$0.00	\$0.00	\$1,855,000.00

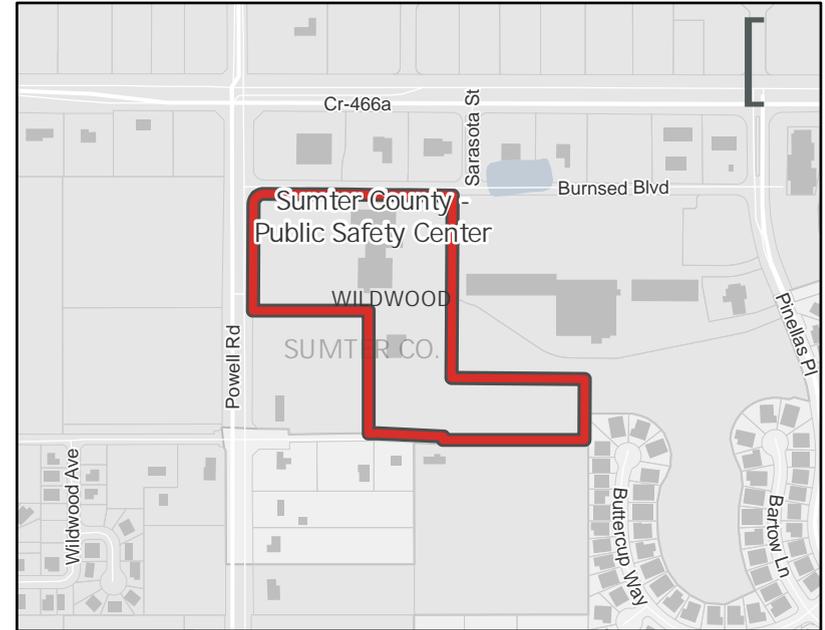
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863009195549,-82.01854143639707>

FM Number: 4551101
Project Name: Sumter County TSMCA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter County TSMCA
Historical Cost: \$0 **TIP Cost:** \$315,000 **Future Cost:** \$0 **Total Cost:** \$315,000



— Safety/Operations/TSMO Projects
 — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$155,000.00	\$160,000.00	\$0.00	\$0.00	\$315,000.00

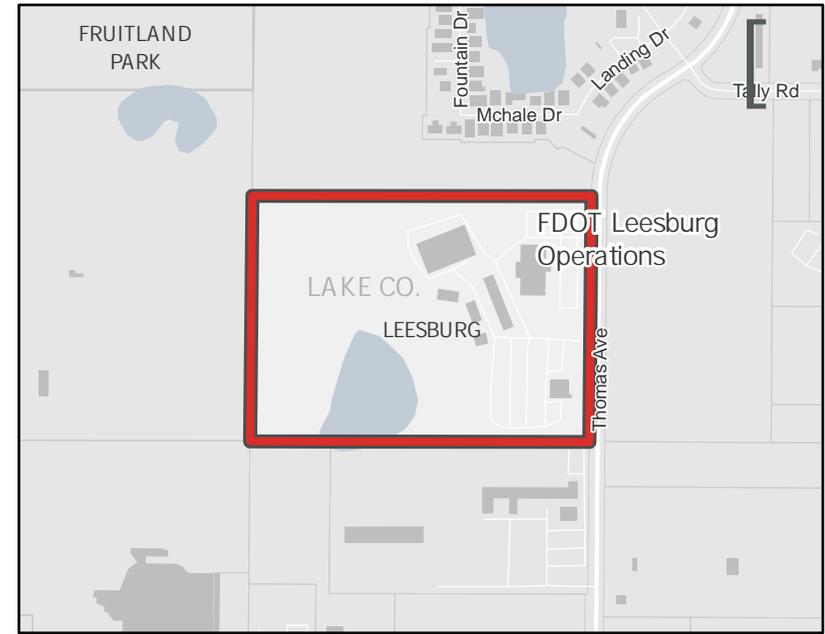
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8335771553159,-81.90607337077672>

FM Number: 4559001
Project Name: Leesburg Ops - Security - Reception Desk - Design/Build
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Fixed Capital Outlay
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Ops - Security - Reception Desk - Design/Build
Historical Cost: \$0 **TIP Cost:** \$338,055 **Future Cost:** \$0 **Total Cost:** \$338,055



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$338,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,055.00

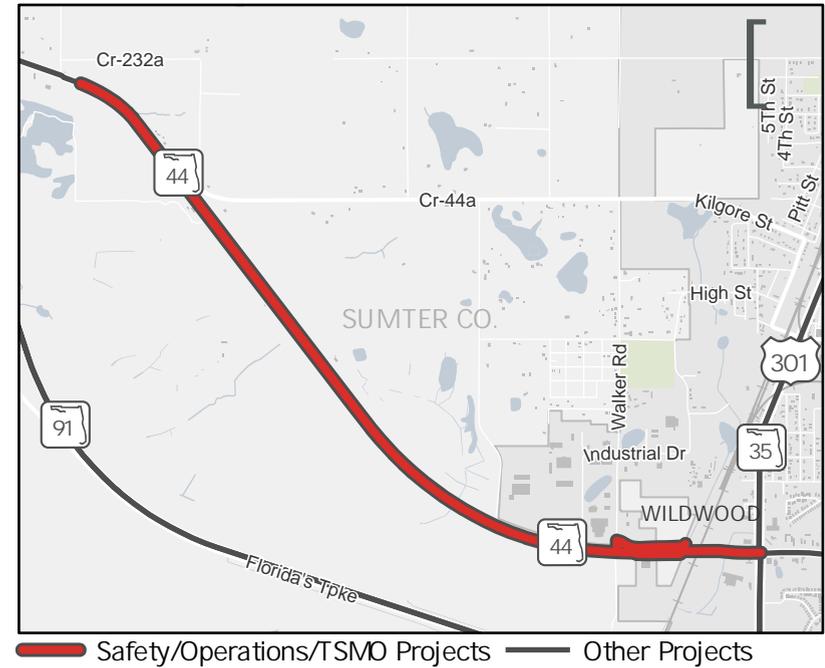
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854661258208967,-82.06505623242765>

FM Number: 4561351
Project Name: SR 44
Project Segment: From E Of CR 229 To W Of CR 219
From: E Of CR 229
To: W Of CR 219
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 3.64 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From E Of CR 229 To W Of CR 219
Historical Cost: \$38,007 **TIP Cost:** \$100,000 **Future Cost:** \$0 **Total Cost:** \$138,007



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DS	State 100%	\$38,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,007.00

5-Year Transportation Improvement Program (TIP)

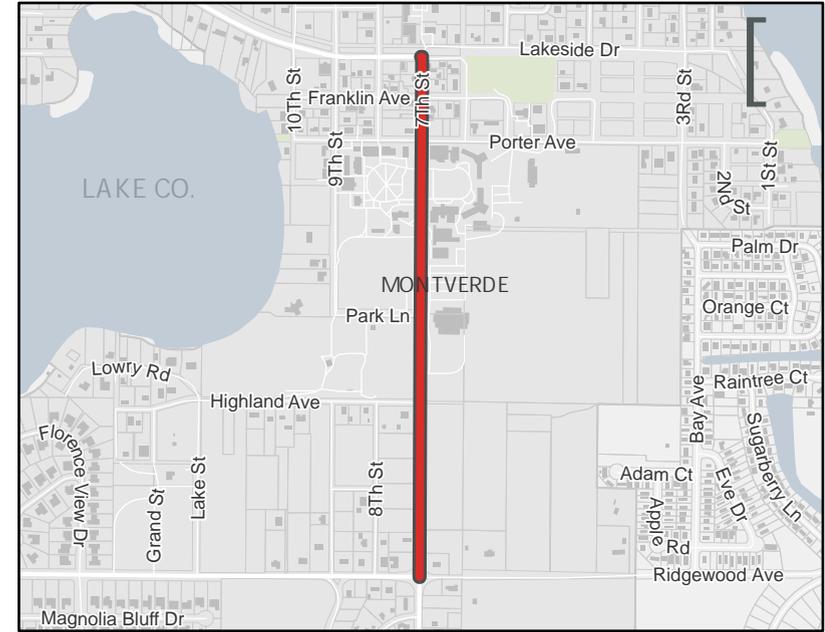
FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.595445648676055,-81.67470845742913>

FM Number: 4569831
Project Name: CR 455 Critical Pedestrian and Motorist Safety Improvements
Project Segment: CR 455
From: Lakeside Dr
To: Ridgewood Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Safety Project
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.75 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Safety Project
Responsible Agency: Responsible Agency Not Available
Project Description: Pedestrian and Motorist Safety Improvements
Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	EM26	State 100%	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Construction	LF	Local	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

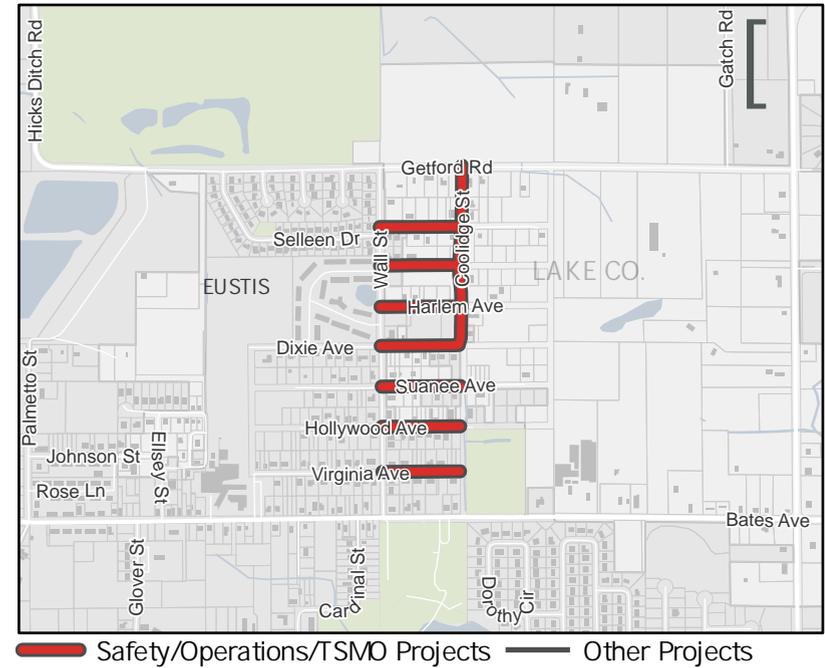
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86236373286304,-81.66163714697822>

FM Number: 4569891
Project Name: Rosenwald Gardens Roadway and Stormwater Project
Project Segment: Rosenwald Gardens Roadway
From: Multiple
To: Multiple
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Drainage Improvements
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.29 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Drainage Improvements
Responsible Agency: Responsible Agency Not Available
Project Description: Roadway and Stormwater Project
Historical Cost: \$0 **TIP Cost:** \$5,187,637 **Future Cost:** \$0 **Total Cost:** \$5,187,637



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	EM26	State 100%	\$0.00	\$1,878,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,878,978.00
Construction	LF	Local	\$0.00	\$3,308,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308,659.00

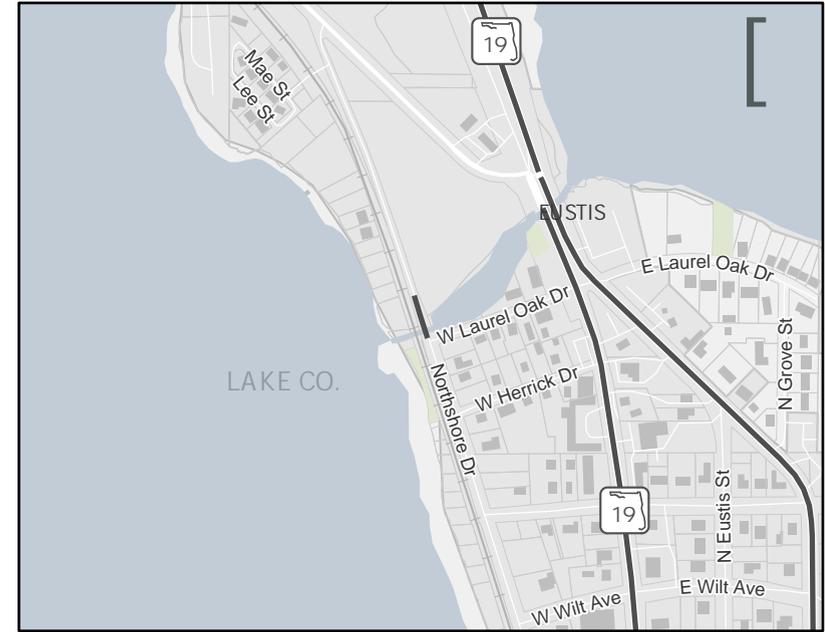
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863292034650705,-81.68830587850638>

FM Number: 4569951
Project Name: Northshore Bridge / Culvert Engineering Project
Project Segment: Northshore Dr
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Bridge Replacement
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.03 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Bridge Replacement
Responsible Agency: Responsible Agency Not Available
Project Description: Northshore Bridge and Culvert Engineering Project
Historical Cost: \$0 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$400,000



— Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	EM26	State 100%	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Preliminary Engineering	LF	Local	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

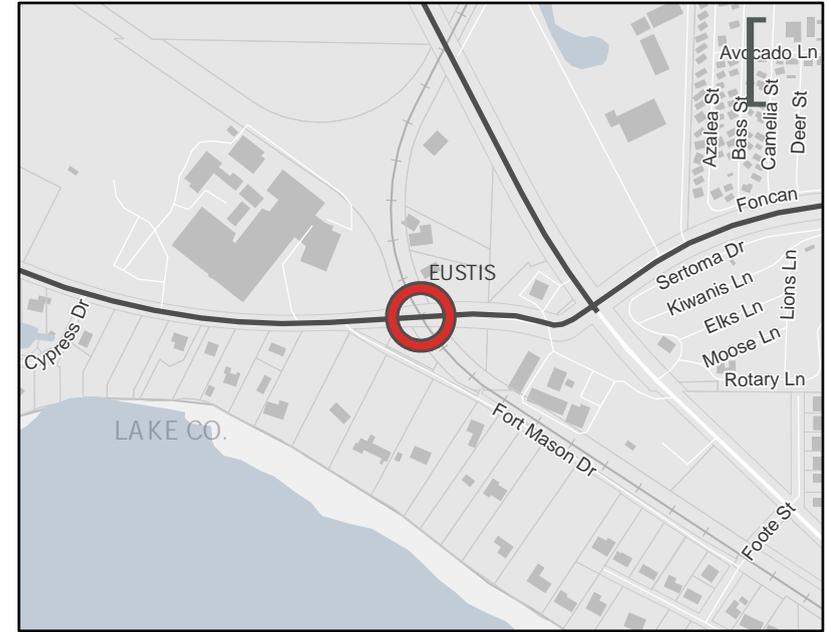
5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.874128100236472,-81.70079059957754>

FM Number: 4580321
Project Name: Repairs - Broken Rail at Crossing # 622027C
Project Segment: CR 44 (City of Eustis)
From: at Rail Crossing # 622027C / RRMP 816.450
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Rail Safety Project
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 4
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: Railroad Repair - Safety Project
Historical Cost: \$0 **TIP Cost:** \$32,000 **Future Cost:** \$0 **Total Cost:** \$32,000



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	RHH	Federal	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00

Appendix A: FDOT Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-24,951
TOTAL 238275 2	-24,951
TOTAL 238275 2	-24,951

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-73,441
SL	-683,377
TOTAL 238275 7	-756,818
TOTAL 238275 7	-756,818

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000 PROJECT LENGTH: 4.157MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-14,614
GFS A	-4
GFS L	-9,747
SA	3,209,163
SL	579,942
TOTAL 238395 5	3,764,740
TOTAL 238395 5	3,764,740

ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11020000 PROJECT LENGTH: 2.096MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFNP	2,368,808
NHPP	1,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,142,787
TOTAL 427056 1	4,512,595
TOTAL 427056 1	4,512,595

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HIGHWAYS
=====

ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11010000 PROJECT LENGTH: 1.963MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-260,944
TOTAL 429356 1	-260,944
TOTAL 429356 1	-260,944

ITEM NUMBER:430975 5 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,216
TOTAL 430975 5	-1,216
TOTAL 430975 5	-1,216

ITEM NUMBER:432332 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11170000 PROJECT LENGTH: 12.204MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	6,002,556
SA	-2,021,230
SL	-9,018
SN	-623,433
TOTAL 432332 1	3,348,875
TOTAL 432332 1	3,348,875

ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
ROADWAY ID:11580000 PROJECT LENGTH: 4.705MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	82,440
TOTAL 437114 5	86,440
TOTAL 437114 5	86,440

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:439048 1 PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11110000 PROJECT LENGTH: .579MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL
TALT

-33
-5,823

TOTAL 439048 1

-5,856

TOTAL 439048 1

-5,856

ITEM NUMBER:439683 1 PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11090000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL
TALT

-2,633
-4,203

TOTAL 439683 1

-6,836

TOTAL 439683 1

-6,836

ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11504000 PROJECT LENGTH: .967MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL
TALL

-5
-2,090

TOTAL 439684 1

-2,095

TOTAL 439684 1

-2,095

ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11090000 PROJECT LENGTH: .376MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL

-5,141

TOTAL 439685 1

-5,141

TOTAL 439685 1

-5,141

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LAKE-SUMTER MPO

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ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11511000 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-4,073
TOTAL 439686 1	-4,073
TOTAL 439686 1	-4,073

ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11503500 PROJECT LENGTH: 1.231MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-14
TALT	-7,731
TOTAL 439687 1	-7,745
TOTAL 439687 1	-7,745

ITEM NUMBER:441364 1 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-889
TOTAL 441364 1	-889
TOTAL 441364 1	-889

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY	
HSP	-929,769
TOTAL 441364 2	-926,509
TOTAL 441364 2	-926,509

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ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11050000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	-2,367,111
TOTAL 443511 1	-2,367,111
TOTAL 443511 1	-2,367,111

ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 443592 1	1,000
TOTAL 443592 1	1,000

ITEM NUMBER:445297 1 PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11050101 PROJECT LENGTH: 2.860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	1,224
SA	1,234,911
SL	3,802,522
TOTAL 445297 1	5,038,657
TOTAL 445297 1	5,038,657

ITEM NUMBER:445684 1 PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
 ROADWAY ID:11010000 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	137,134
TOTAL 445684 1	137,134
TOTAL 445684 1	137,134

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ITEM NUMBER:445686 1 PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE. *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11050000 PROJECT LENGTH: .540MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,462,998
TOTAL 445686 1	2,462,998
TOTAL 445686 1	2,462,998

ITEM NUMBER:447098 1 PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11200000 PROJECT LENGTH: 3.773MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	9,724,008
SA	-1,007,346
SL	-190,220
TOTAL 447098 1	8,526,442
TOTAL 447098 1	8,526,442

ITEM NUMBER:447410 1 PROJECT DESCRIPTION:MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PAVE SHOULDERS
 ROADWAY ID:11000115 PROJECT LENGTH: 1.742MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC	
SL	225,000
TOTAL 447410 1	225,000
TOTAL 447410 1	225,000

ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PAVE SHOULDERS
 ROADWAY ID:11600000 PROJECT LENGTH: 7.209MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	10,000
TOTAL 447609 1	10,000
TOTAL 447609 1	10,000

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ITEM NUMBER:448739 1 PROJECT DESCRIPTION:SR-44 FROM W MAIN ST TO WEST OF TAFFY LN *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11002000 PROJECT LENGTH: 1.181MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,365,977
TOTAL 448739 1	2,365,977
TOTAL 448739 1	2,365,977

ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11170000 PROJECT LENGTH: .340MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	91,681
TOTAL 448876 1	91,681
TOTAL 448876 1	91,681

ITEM NUMBER:449636 1 PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	47,000
TOTAL 449636 1	47,000
TOTAL 449636 1	47,000

ITEM NUMBER:450584 1 PROJECT DESCRIPTION:SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:11010000 PROJECT LENGTH: .166MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	375,000
TALL	125,000
TOTAL 450584 1	500,000
TOTAL 450584 1	500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
HIGHWAYS
 =====

ITEM NUMBER:450898 1
 DISTRICT:05
 ROADWAY ID:11180500

PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION
 COUNTY:LAKE
 PROJECT LENGTH: 1.720MI

NON-SIS
 TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY	
SB	650,000
TOTAL 450898 1	650,000
TOTAL 450898 1	650,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

ITEM NUMBER:242626 3
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)
COUNTY:SUMTER
PROJECT LENGTH: 7.595MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

-8,450

TOTAL 242626 3

-8,450

TOTAL 242626 3

-8,450

ITEM NUMBER:430132 1
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44
COUNTY:SUMTER
PROJECT LENGTH: 8.000MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL

10,000

TOTAL 430132 1

10,000

TOTAL 430132 1

10,000

ITEM NUMBER:441014 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
COUNTY:SUMTER
PROJECT LENGTH: 8.062MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL

-21,501

TOTAL 441014 1

-21,501

TOTAL 441014 1

-21,501

ITEM NUMBER:442875 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.008MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

58,342

TOTAL 442875 1

58,342

TOTAL 442875 1

58,342

ITEM NUMBER:443166 1
DISTRICT:05
ROADWAY ID:18020000

PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.393MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

-42,499

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
HIGHWAYS
 =====

SL	-2,542
TOTAL 443166 1	-45,041
TOTAL 443166 1	-45,041

ITEM NUMBER:445295 1	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: 10.474MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-1,150,000
TOTAL 445295 1	-1,150,000
TOTAL 445295 1	-1,150,000

ITEM NUMBER:450772 1	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: .943MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SM	-300,000
TOTAL 450772 1	-300,000
TOTAL 450772 1	-300,000

ITEM NUMBER:451313 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:18010000	PROJECT LENGTH: .535MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARL	250,209
SN	1,256,945
TOTAL 451313 1	1,507,154
TOTAL 451313 1	1,507,154

ITEM NUMBER:451322 1	PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:18050000	PROJECT LENGTH: 3.124MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	
SN	909,500
TOTAL 451322 1	909,500
TOTAL 451322 1	909,500
TOTAL DIST: 05	28,358,359
TOTAL HIGHWAYS	28,358,359

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

LAKE-SUMTER MPO

PLANNING
=====

ITEM NUMBER:439329 4
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI

PL

554,413

TOTAL 439329 4

554,413

TOTAL 439329 4

554,413

ITEM NUMBER:439329 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI

PL

326,735

TOTAL 439329 5

326,735

TOTAL 439329 5

326,735

TOTAL DIST: 05

881,148

TOTAL PLANNING

881,148

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
RAIL
 =====

ITEM NUMBER: 449414 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: FCEN MAINLINE #622009E AT ATWATER AVE.
 COUNTY: LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	42,000
TOTAL 449414 1	42,000
TOTAL 449414 1	42,000
TOTAL DIST: 05	42,000
TOTAL RAIL	42,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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 =====
MISCELLANEOUS
 =====

ITEM NUMBER:422570 3
 DISTRICT:05
 ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIB FROM 2ND ST TO SILVER EAGLE RD
 COUNTY:LAKE
 PROJECT LENGTH: 1.922MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-411
TALL	1,162,215
TALT	337,446
TOTAL 422570 3	1,499,250
TOTAL 422570 3	1,499,250

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:435471 2
 DISTRICT:05
 ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478
 COUNTY:SUMTER
 PROJECT LENGTH: 4.108MI

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,726
TALN	15,054
TALT	377,997
TOTAL 435471 2	399,777
TOTAL 435471 2	399,777
TOTAL DIST: 05	1,899,027
TOTAL MISCELLANEOUS	1,899,027
<hr/>	
GRAND TOTAL	31,180,534

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories – FY 2026 - 2030 and Work Descriptions, which are grouped under each Category.

Symbology Categories

AVIATION

- Aviation Revenue/Operational
- Aviation Preservation Project

BIKE/PED AND SIDEWALK PROJECTS

- Sidewalk

PLANNING STUDIES

- Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

- Add Lanes & Reconstruct
- Widen/Resurface Exist Lanes
- Add Left Turn Lanes(s)

SAFETY/OPERATIONS/TSMO PROJECTS

- Pavement Only Resurface (Flex)
- Traffic Signal Update
- Traffic Signals
- Rest Area
- Roundabout
- Safety Projects
- Landscaping
- Routine Maintenance
- Lighting
- Fixed Capital Outlay
- Intersection Improvement
- Road reconstruction – 2 Lane

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

- Add Lanes and Reconstruct
- New Road Construction
- Interchange Improvement

TRAIL PROJECTS

- Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

- Capital For Fixed Route
- Operating For Fixed Route
- Operating/Admin. Assistance

BRIDGE

- Bridge-Repair/Rehabilitation

Appendix D: TIP Public Comments

Comment Summary			Response
Name - Joe Elliott	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	Yes, this has been approved and is currently funded in this TIP. It is a resurfacing project, but with complete street elements included.
Project: 4513131 - SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE Comment: Is this an approved project?			
Name - Joe Elliott	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	They may be included within multiple project categories, depending on the work description. Some are included within TSM&O Projects, others in Non-SIS Roadway Capacity Projects.
Project: General Comment: How can Complete Streets projects be identified within the TIP?			
Name - Mario Nappa	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	Florida Turnpike projects are largely funded from tolls. There are impacts though to projects from rising costs, to less funding available due to less gas taxes, etc.
Project: General Comment: Are the Turnpike widening efforts impacting overall funding availability?			
Name - Ricky Harper	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	Additional information can be found within the TIP report, such as funding, etc. Bridge funding is typically not included within TIPs, so only so much information is available.
Project: 4534881 - MORSE BOULEVARD BRIDGE REHABILITATION Comment: Can you provide more details about that project?			

Comment Summary			Response
Name - Mario Nappa	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	There are currently discussions, but overall, the State is waiting on potential changes from the Federal Government before making any changes.
Project: General Comment: Do you know if the State Legislature is working on identifying new forms of fundings or increasing funding levels for existing revenue sources? For example, taxing EVs or Hybrids?			
Name - Mario Nappa	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	Those considerations are not included within the TIP, but it can be amended if those were to become available. There will be a meeting with Lake County Commissioners in June to discuss scenarios and impacts.
Project: General Comment: The Lake County Council has discussed alternative funding sources for the County and Cities. How could this impact projects?			
Name - Donna Bosold	Event - LSMPO TIP Lunch and Learn	Date - 06/04/2025	This isn't typically reviewed within the TIP, but will be an exercise as part of the Long Range Transportation Plan, which is currently ongoing.
Project: General Comment: How many projects are currently delayed due to lack of funding?			

Appendix E: TIP Amendment Revision Log

Transportation Improvement Program - Amendment #	Approval Date	Purpose	SIS	FDOT Identification Number	Type Work	County	LoPP	Total 5-Year Cost
Amendment 1	TBD	TIP Modification	Yes	2382757	New Road Construction	Lake	-	\$170,241
Amendment 1	TBD	Roll Forward	Yes	4061103	Signing/Pavement Markings	Sumter	-	\$2,860,361
Amendment 1	TBD	Roll Forward	No	4143311	Capital For Fixed Route	Lake	-	\$1,924
Amendment 1	TBD	TIP Modification	No	4143312	Capital For Fixed Route	Lake	-	\$10,372,163
Amendment 1	TBD	TIP Modification	Yes	4225703	Bike Path/Trail	Lake	Priority	\$2,713,544
Amendment 1	TBD	TIP Modification	Yes	4270561	New Road Construction	Lake	Funded	\$2,017
Amendment 1	TBD	TIP Modification	No	4293561	Add Lanes and Reconstruct	Lake	Top Priority	\$2,083
Amendment 1	TBD	Roll Forward	No	4296062	Lighting	Lake	-	\$923
Amendment 1	TBD	TIP Modification	No	4301321	Add Lanes and Reconstruct	Sumter	Funded	\$48,618
Amendment 1	TBD	Roll Forward	No	4301322	Add Lanes and Reconstruct	Sumter	-	\$2,088,054
Amendment 1	TBD	Roll Forward	No	4301324	Add Lanes and Reconstruct	Sumter	-	\$1,245
Amendment 1	TBD	Roll Forward	No	4309753	Bike Path/Trail	Lake	-	\$1,500
Amendment 1	TBD	TIP Modification	No	4309757	Bike Path/Trail	Lake	-	\$43,974,775
Amendment 1	TBD	Roll Forward	Yes	4357851	Add Lanes and Reconstruct	Lake	-	\$1,730
Amendment 1	TBD	TIP Modification	Yes	4357861	Add Lanes and Reconstruct	Lake	-	\$7,814,363
Amendment 1	TBD	Roll Forward	Yes	4357862	Intersection Improvement	Lake	-	\$1,923
Amendment 1	TBD	TIP Modification	Yes	4357863	Add Lanes and Reconstruct	Lake	-	\$93,088,829
Amendment 1	TBD	TIP Modification	Yes	4357891	Add Lanes and Reconstruct	Sumter	-	\$8,325
Amendment 1	TBD	TIP Modification	Yes	4358595	Add Lanes and Reconstruct	Lake	Priority	\$380
Amendment 1	TBD	TIP Modification	Yes	4385623	Rest Area	Sumter	-	\$58,411,393
Amendment 1	TBD	Roll Forward	No	4388671	Capital For Fixed Route	Lake	-	\$2,088
Amendment 1	TBD	Roll Forward	Yes	4402941	Flexible Pavement Reconstruct	Lake	-	\$557
Amendment 1	TBD	Roll Forward	Yes	4402942	Guardrail	Lake	-	\$1,000
Amendment 1	TBD	Roll Forward	Yes	4402943	Flexible Pavement Reconstruct	Lake	-	\$246,323
Amendment 1	TBD	Roll Forward	Yes	4402944	Flexible Pavement Reconstruct	Lake	-	\$2,331
Amendment 1	TBD	Roll Forward	Yes	4402951	Flexible Pavement Reconstruct	Lake	-	\$100
Amendment 1	TBD	Roll Forward	Yes	4402952	Guardrail	Lake	-	\$4,818,446
Amendment 1	TBD	Roll Forward	No	4411351	Resurfacing	Lake	-	\$200
Amendment 1	TBD	Roll Forward	No	4411371	Resurfacing	Lake	-	\$500
Amendment 1	TBD	Roll Forward	Yes	4417171	Flexible Pavement Reconstruct	Sumter	-	\$1,382

Transportation Improvement Program - Amendment #	Approval Date	Purpose	SIS	FDOT Identification Number	Type Work	County	LoPP	Total 5-Year Cost
Amendment 1	TBD	Roll Forward	No	4428751	Resurfacing	Sumter	-	\$24,324,592
Amendment 1	TBD	Roll Forward	Yes	4429221	Rest Area	Sumter	-	\$6,903
Amendment 1	TBD	Roll Forward	No	4435071	Safety Project	Lake	-	\$36,669
Amendment 1	TBD	Roll Forward	No	4435112	Safety Project	Lake	-	\$4,924
Amendment 1	TBD	Roll Forward	No	4435461	Safety Project	Lake	-	\$500
Amendment 1	TBD	Roll Forward	No	4435921	Resurfacing	Lake	-	\$8,440,895
Amendment 1	TBD	Roll Forward	Yes	4439901	Bridge Replacement	Sumter	-	\$44,569
Amendment 1	TBD	TIP Modification	No	4442851	Operating For Fixed Route	Lake	-	\$8,176,234
Amendment 1	TBD	TIP Modification	No	4451901	Resurfacing	Sumter	-	\$59,603,725
Amendment 1	TBD	Roll Forward	No	4452971	Resurfacing	Lake	-	\$841
Amendment 1	TBD	Roll Forward	No	4453041	Resurfacing	Sumter	-	\$6,984,052
Amendment 1	TBD	TIP Modification	No	4456841	Traffic Signals	Lake	-	\$5,872,915
Amendment 1	TBD	TIP Modification	Yes	4456851	Safety Project	Lake	-	\$1,001,007
Amendment 1	TBD	TIP Modification	No	4456861	Safety Project	Lake	-	\$7,441,714
Amendment 1	TBD	Roll Forward	Yes	4458141	New Bridge - No Added Capacity	Sumter	-	\$5,000
Amendment 1	TBD	Roll Forward	No	4476091	Pave Shoulders	Lake	-	\$24,896,895
Amendment 1	TBD	Roll Forward	No	4479902	Sidewalk	Lake	-	\$5,961,650
Amendment 1	TBD	TIP Modification	Yes	4483771	Resurfacing	Sumter	Priority	\$38,000
Amendment 1	TBD	Roll Forward	No	4487341	New Road Construction	Lake	Funded	\$119,827
Amendment 1	TBD	Roll Forward	No	4487351	Resurfacing	Lake	-	\$22,762
Amendment 1	TBD	Roll Forward	No	4487641	Resurfacing	Lake	-	\$2,000
Amendment 1	TBD	Roll Forward	No	4488761	Sidewalk	Lake	-	\$828,838
Amendment 1	TBD	Roll Forward	No	4492341	Roundabout	Sumter	-	\$1,998,405
Amendment 1	TBD	TIP Modification	No	4492391	Capital For Fixed Route	Lake	-	\$969
Amendment 1	TBD	Roll Forward	Yes	4493342	Traffic Signals	Sumter	-	\$156,913
Amendment 1	TBD	Roll Forward	No	4494781	Lighting	Lake	-	\$1,000
Amendment 1	TBD	TIP Modification	Yes	4497921	Bridge-Repair/Rehabilitation	Lake	-	\$1,606,240
Amendment 1	TBD	TIP Modification	No	4504401	Lighting	Lake	-	\$9,560,282
Amendment 1	TBD	TIP Modification	No	4506351	Pavement Only Resurface (Flex)	Sumter	-	\$1,500
Amendment 1	TBD	TIP Modification	Yes	4509771	Rest Area	Sumter	-	\$2,425

Transportation Improvement Program - Amendment #	Approval Date	Purpose	SIS	FDOT Identification Number	Type Work	County	LoPP	Total 5-Year Cost
Amendment 1	TBD	Roll Forward	Yes	4512221	Traffic Signals	Sumter	-	\$10,966
Amendment 1	TBD	TIP Modification	No	4514152	Its Communication System	Lake	-	\$216,134,470
Amendment 1	TBD	TIP Modification	Yes	4521061	Interchange Improvement	Lake	Priority	\$1,940,780
Amendment 1	TBD	TIP Modification	Yes	4526561	Resurfacing	Sumter	-	\$100,000
Amendment 1	TBD	Roll Forward	Yes	4531091	Resurfacing	Sumter	-	\$112,405
Amendment 1	TBD	Roll Forward	No	4532061	Resurfacing	Lake	-	\$1,050,841
Amendment 1	TBD	Roll Forward	Yes	4537571	Rest Area	Sumter	-	\$2,601,500
Amendment 1	TBD	TIP Modification	No	4537671	Lighting	Lake	-	\$25,510,606
Amendment 1	TBD	Roll Forward	No	4538031	Rest Area	Sumter	-	\$781
Amendment 1	TBD	Roll Forward	No	4541121	Aviation Capacity Project	Lake	-	\$1,357,784
Amendment 1	TBD	TIP Modification	No	4561351	Pavement Only Resurface (Flex)	Sumter	-	\$23,678,268
Amendment 1	TBD	TIP Modification	No	4569831	Safety Project	Lake	-	\$450,000
Amendment 2	TBD	TIP Modification	No	4569891	Drainage Improvements	Lake	-	\$5,187,637
Amendment 2	TBD	TIP Modification	No	4569951	Bridge Replacement	Lake	-	\$400,000
Amendment 2	TBD	TIP Modification	No	4143311	Capital For Fixed Route	Lake	-	\$2,449,644
Amendment 2	TBD	TIP Modification	No	4143312	Capital For Fixed Route	Lake	-	\$38,529,212
Amendment 2	TBD	TIP Modification	No	4388671	Capital For Fixed Route	Lake	-	\$3,068,981
Amendment 2	TBD	TIP Modification	No	4442851	Operating For Fixed Route	Lake	-	\$21,410,180
Amendment 2	TBD	TIP Modification	No	4492391	Capital For Fixed Route	Lake	-	\$2,751,709
Amendment 3	TBD	TIP Modification	No	4225703	Bike Path/Trail	Lake	Priority	\$8,514,363
Amendment 4	TBD	TIP Modification	No	4580321	Railroad Repair – Safety Project	Lake	-	\$32,000



**Prepared for the Lake – Sumter Metropolitan
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