



# Lake-Sumter MPO Long Range Transportation Plan (LRTP)

October 8, 2025



# What is a Long-Range Transportation Plan?

Federally-required short- and long-term plan addressing multimodal transportation needs within Lake and Sumter counties for 20+ years.

- Updated **every five years**
- Identifies future needs and improvements for pedestrian, bicycle, transit, highway, and freight mobility
- ✓ Results in a **fiscally-constrained list of projects**



# Elements of a LRTP



**Goals and Objectives** – Provides framework and guide the planning process that supports local objectives



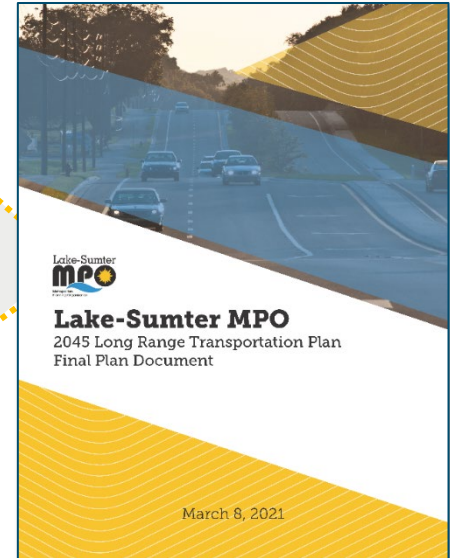
**Public and Stakeholder Involvement** – Community participation and viewpoint on regional needs and priorities for federal & state funding



**A Needs Plan Development** – Identifies future transportation improvements to support the movement of people and goods



**A Financial and Cost Feasible Plan** – Outlines project phases and timeline for construction for 20+ years

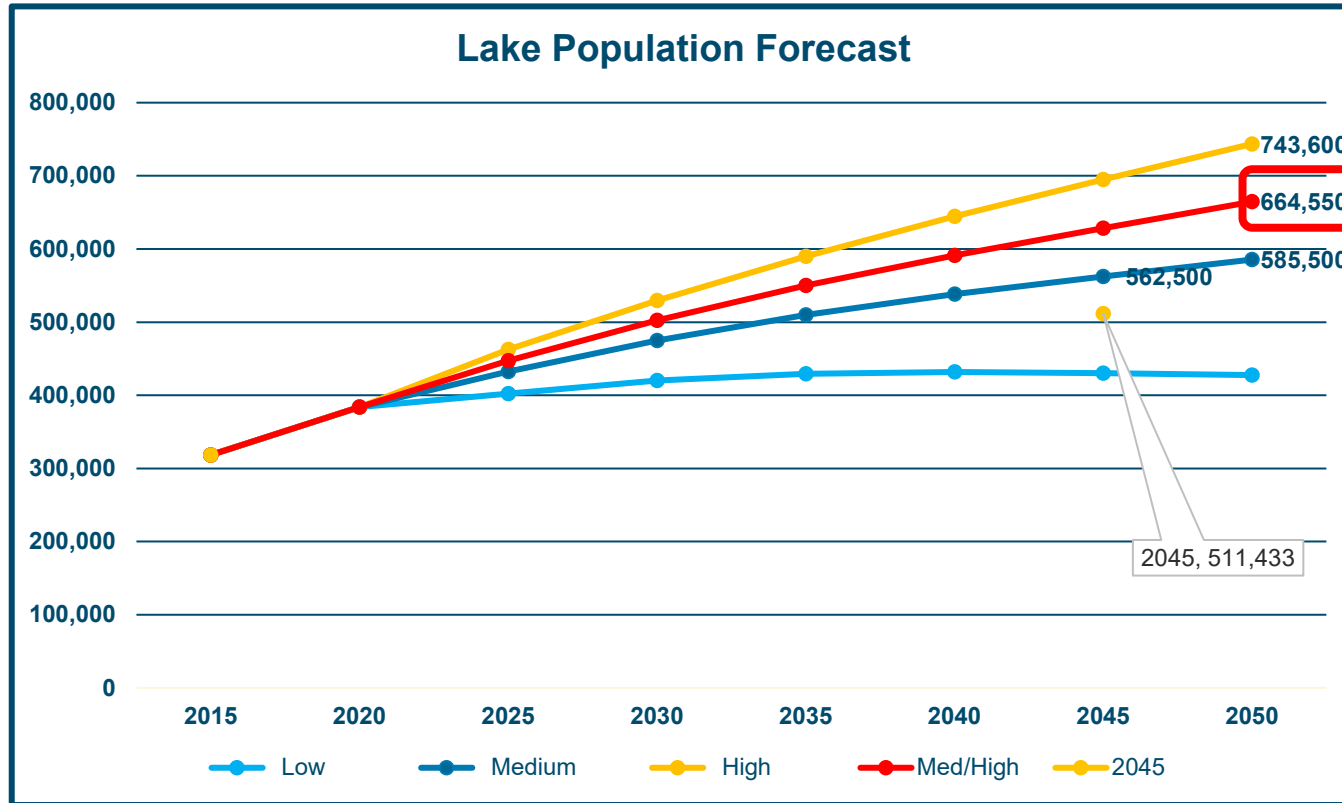


# Long Range Transportation Concerns

- Population Growth = **More Traffic**
- Decrease** in Forecasted Revenues
- Increase** in Project Costs
- Regional Priorities are **stalled**

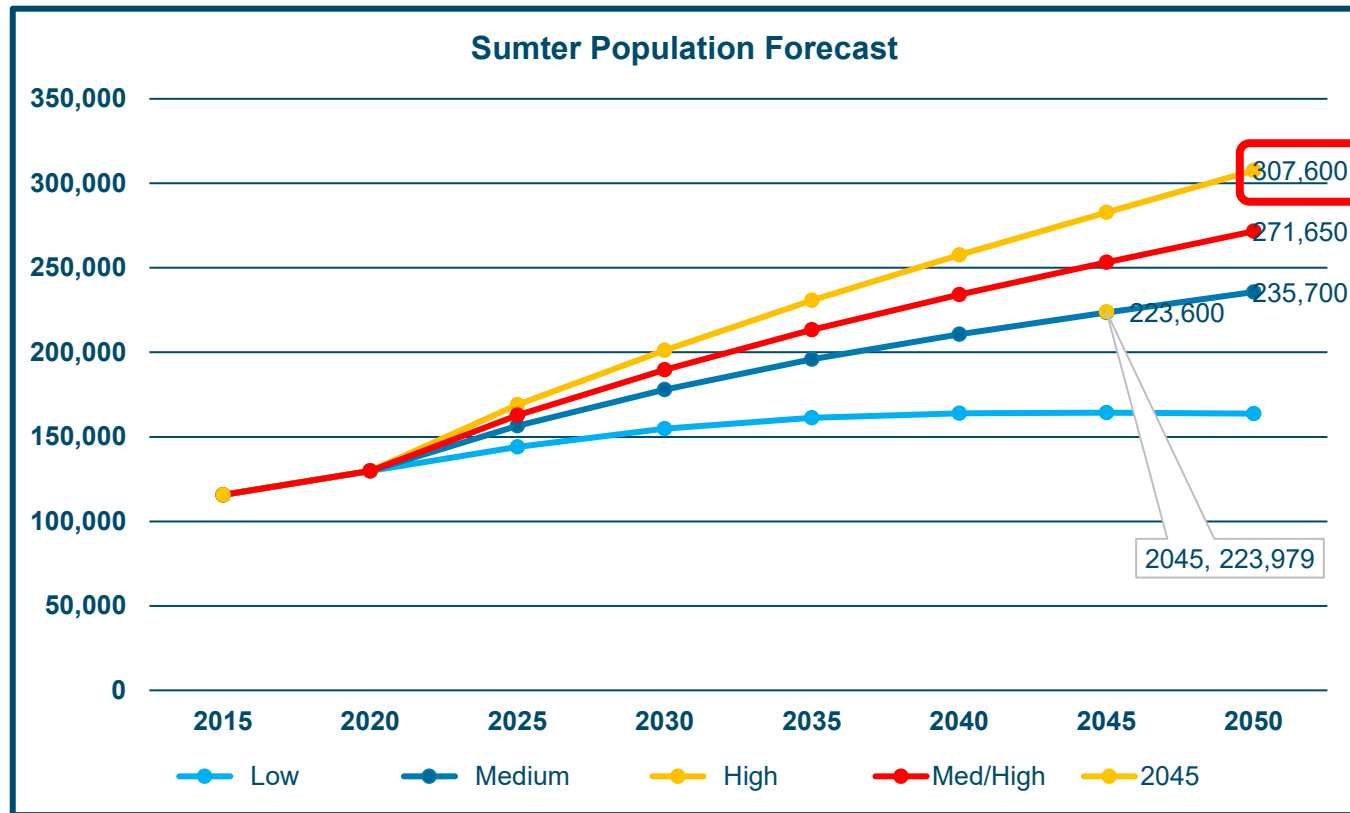


# 2050 Forecast: Lake County



280,000 more people

# 2050 Forecast: Sumter County



140,000 more people

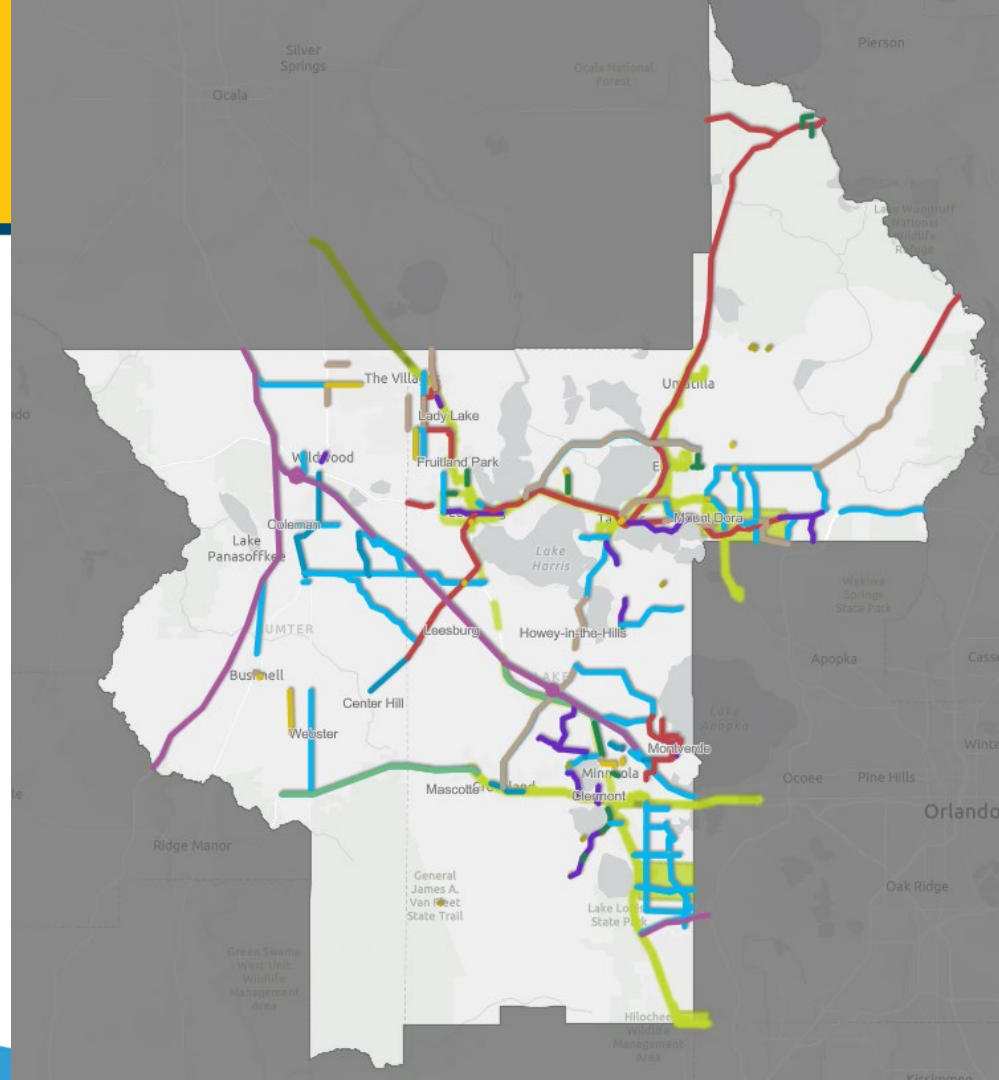
2045, 223,979

# 2050 Needs

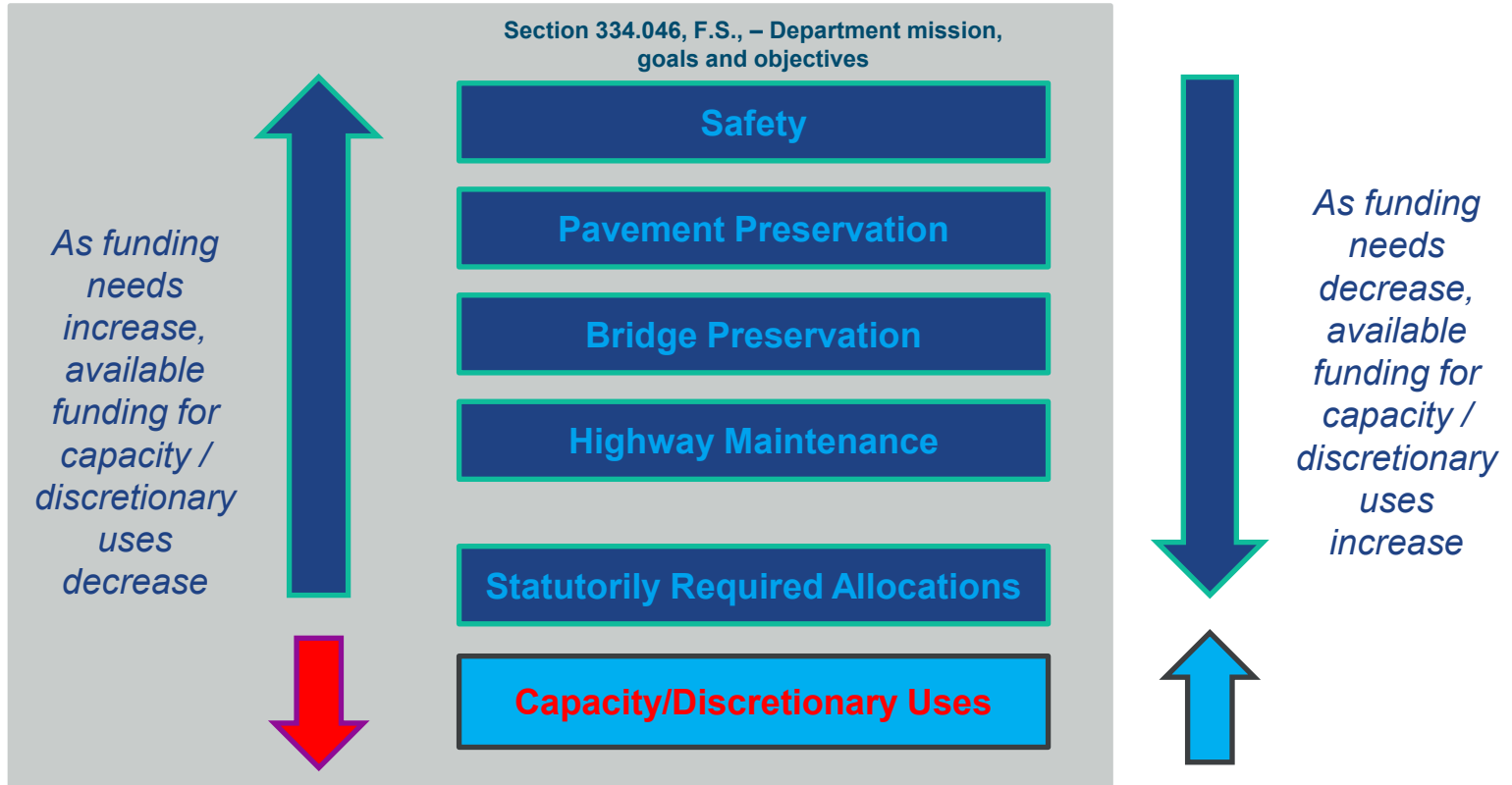
## Needs Plan Development:

- 2045 LRTP Needs
- 2025 List of Priority Projects (LoPP)
- Modal Elements (TSMO, Freight, ect.)

Lake-Sumter MPO Needs List will be a **working list** - Partners can add new needs as planning and development continue throughout the region.

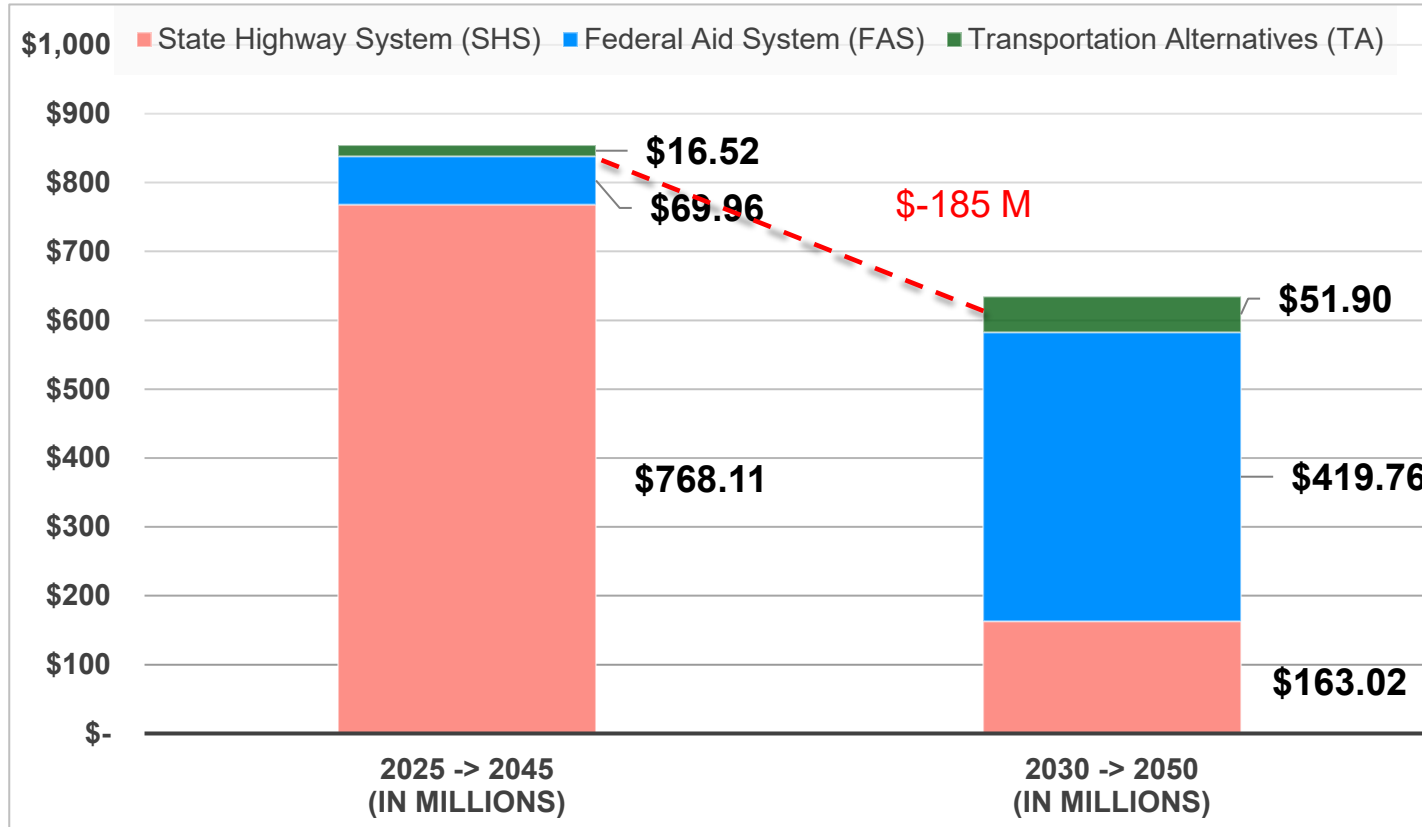


# Funding Priorities





# 2050 Financial Forecast



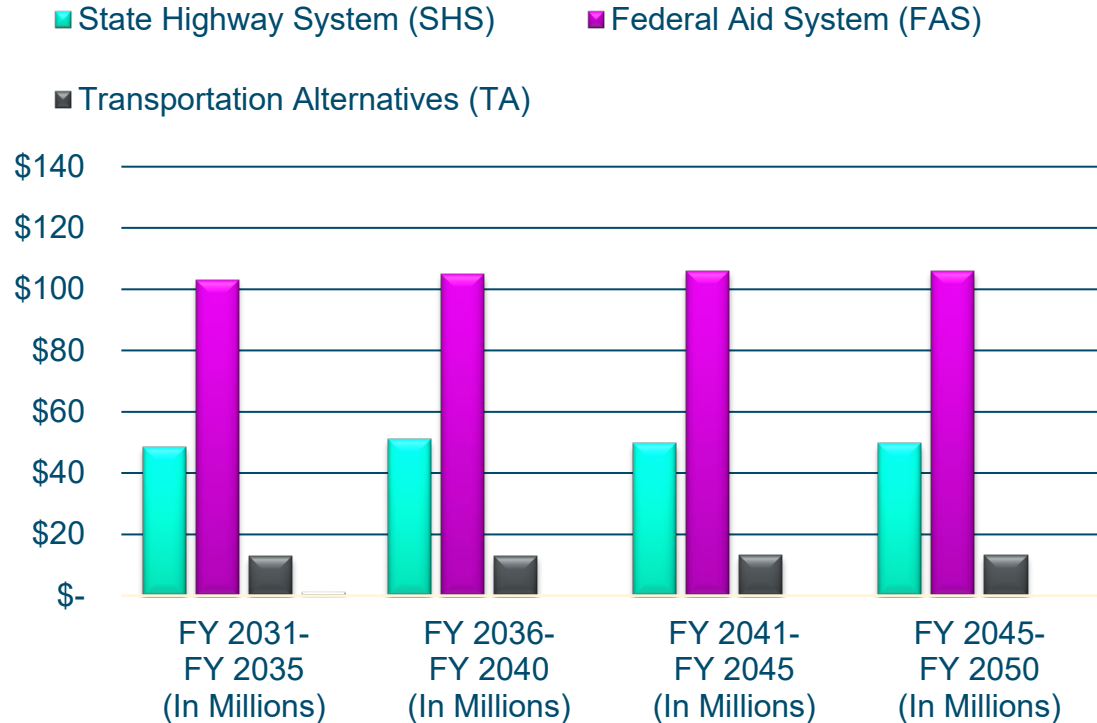
# 2050 Financial Forecast

## Funding Considerations:

Significantly less for State Highway System - **(\$8 Million / Year)**

More Federal Funding for Federal Aid System - **( \$21 Million / Year)**

More Transportation Alternative Funding - **(\$2.5 Million / Year)**



Not enough to fund LoPP Top 20

# Annual Programming vs LRTP Year of Expenditure (YOE)

## Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

## Long Range Transportation Plan (LRTP)

3031- 2035	2036- 2040	2041 - 2045	2046 - 2050
CST - \$50 M			

### Funding Considerations:


- LRTP has funds of \$50 M (over 5 years) to fund Construction
- TIP for year 2031 will only have \$10 M
- Need to accumulate funds over a multi year period to fund projects

# Annual Programming vs LRTP Year of Expenditure (YOE)

## Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

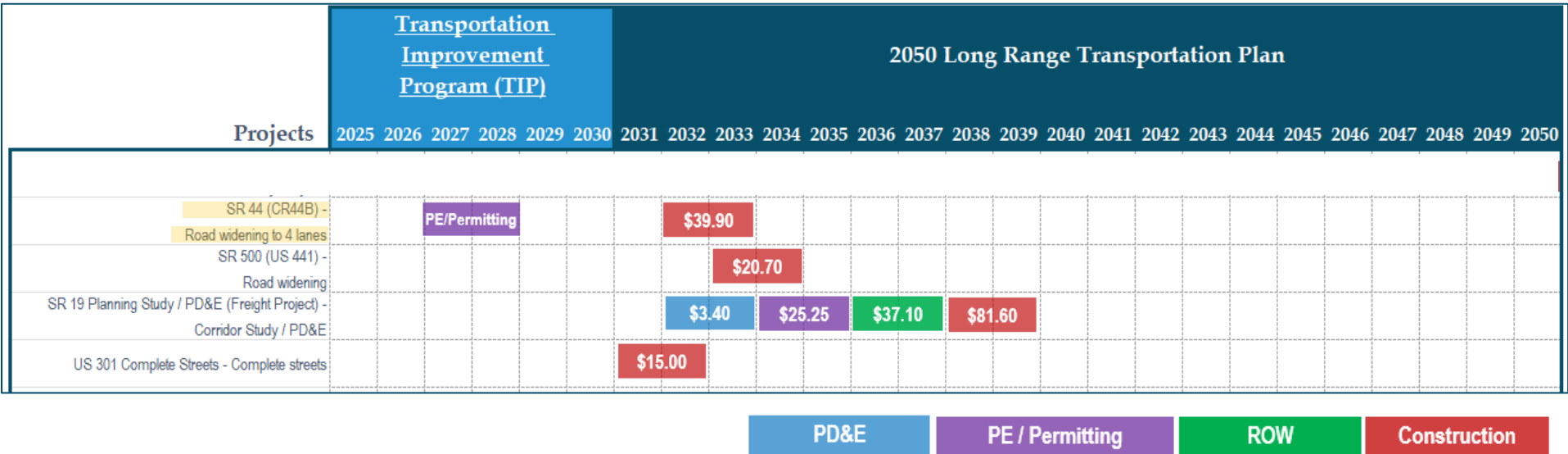
## Long Range Transportation Plan (LRTP)

2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041 - 2050
										
Roll \$10M	Roll \$20M	Roll \$30M	Roll \$40M	CST - \$50 M						

# Implementing the LRTP through the LoPP

- **Annual LoPP Discussion** – Use LRTP and Cost Feasible Implementation Plan to discuss project funding and the need to reserve funding to accumulate for project programming
- **New Call for Projects** – New Box funding program will allow for smaller push button projects to be funded with MPO funding support
- **Local Funding** – Local funding discussions can happen annually for advancing project with Federal / State / Local partnerships
- **New LoPP (first 10 years of Cost feasible Plan)** – Outlines project phases and timeline for construction for 20+ years to better understand the transportation planning and future funding needed to implement a project through construction

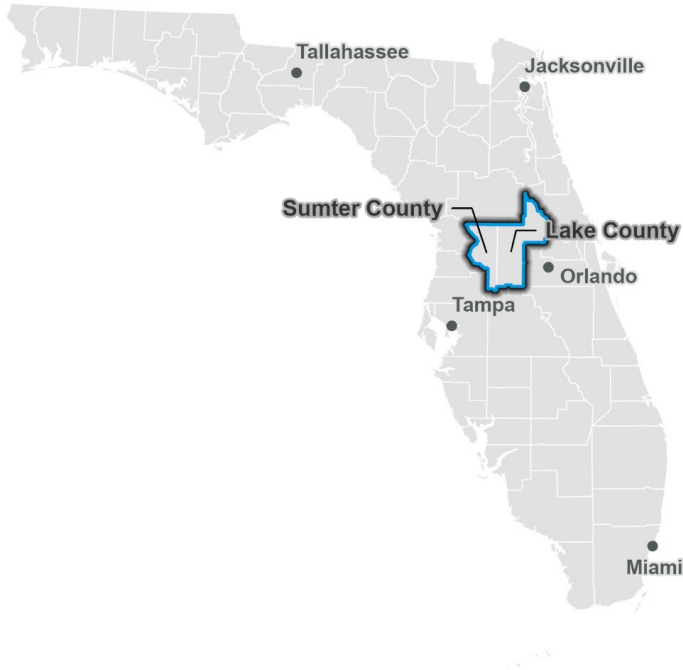
# SR 44 Cost Feasible & LoPP Example



# Lake-Sumter MPO DRAFT Cost Feasible Plan

## By the Numbers

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- 13** Projects Fully Funded through Construction
- 19** Of top 21 Priorities have funded phases through 2050
- \$2.5** New Box Funding Program for Transportation Alternatives

State Strategic Intermodal System (SIS)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
I-75 Truck Parking	Hernando / Sumter County Line	Sumter / Marion County Line	-	Truck Parking (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$2,500,000		
							Other \$	\$0	TBD	
SR 40	SR 19	SR 15	14.32	Road Widening to 4 lanes	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	US 27	Montevista Rd	5.81	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	CR 478A	Sumter / Lake County Line	8.18	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2041-2045
							State \$	\$97,119,000		
							Other \$	\$0	TBD	
SR 50	Sumter / Lake County Line	CR 33	4.3	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2046-2050
							State \$	\$82,018,000		
							Other \$	\$0	TBD	
US 27	SR 19	Florida Turnpike North Ramps	4.1	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
US 27	CR 561A	SR 19	3.6	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
I-75 - Monarch Ranch Interchange	CR - 514		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
FTE - Monarch Ranch Interchange	Florida Turnpike (between I-75 and US 301)		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	



Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Boxed Funds	-	-	-	TA funds Boxed for Complete Streets & Safety Projects			Federal \$	\$51,900,000	\$0	Fully Funded - \$2.5 M per year (TA Funds)
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
SR 44 (CR44B)	US 441	SR 44	2.11	Road widening	\$ 29,150,000	CST & CEI	Federal \$	\$25,958,075	\$0	Fully Funded - CST 2032
							State \$	\$13,977,425	\$0	
							Other \$	\$0	\$0	
SR 500 (US 441)	Perkins Street	SR 44	1.67	Road Widening	\$ 15,173,991	CST & CEI	Federal \$	\$11,433,602	\$0	Fully Funded - CST 2033
							State \$	\$9,354,765	\$0	
							Other \$	\$0	\$0	
SR 19	SR 50	CR 455	9.3	Corridor Improvements (Freight Project)	\$ 94,665,612	CST & CEI	Federal \$	\$103,370,647	\$0	Fully Funded - CST 2038
							State \$	\$40,592,040	\$0	
							Other \$	\$0	\$0	
US 301 Complete Street	East Kentucky Avenue	Lion Street	0.54	Complete Streets	\$ 11,000,000	CST & CEI	Federal \$	\$15,070,000	\$0	Fully Funded - CST 2031
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 747	C 48	1000 ft. south of C 478	2.69	Safety Project	\$ 10,095,985	CST & CEI	Federal \$	\$16,254,536	\$0	Fully Funded - CST 2038
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Central Parkway	US 301	Jansen Loop	2.54	Road Widening	\$ 6,600,000	CST & CEI	Federal \$	\$10,626,000	\$0	Fully Funded - CST 2039
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C470	US 301	SR 471	0.32	Roadway Extension	\$ 2,909,024	CST & CEI	Federal \$	\$4,683,528	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
SR 500 (US 441)	SR 44	N of SR 46	2.4	Road Widening	\$ 28,380,000	CST & CEI	Federal \$	\$0	\$0	Fully Funded - CST 2046
							State \$	\$58,462,800	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Wellness Way	Hancock Road Extension	Orange County Line	3.09	Widening	\$ 9,496,832	CST & CEI	Federal \$	\$19,563,475	\$0	Fully Funded - CST 2041
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Round Lake Road	Wolf Branch Road	SR 44	2.67	New Road Construction	\$ 33,000,000	CST & CEI	Federal \$	\$67,980,000	\$0	Fully Funded - CST 2046
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hammock Ridge Roundabout	Hammock Ridge Road	Lakeshore Drive	0.3	Roundabout	\$ 3,300,000	CST & CEI	Federal \$	\$6,798,000	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	1.63	Add Lanes & Reconstruct	\$ 14,434,902	ROW	Federal \$	\$11,416,843	\$0	Partially Funded - ROW 2049
							State \$	\$0	\$0	
							Other \$	\$0	\$22,338,576	
CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	1.12	Roadway Extension	\$ 21,780,000	CST & CEI	Federal \$	\$44,866,800	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 455 Extension	Wellness Way	Schofield Road	2.56	Roadway Extension	\$ 21,807,631	ROW	Federal \$	\$16,163,038	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$35,071,280	
CR 437 Realignment	Oak Tree Drive	SR 46	1.47	New Corridor	\$ 4,400,000	CST & CEI	Federal \$	\$9,064,000	\$0	Fully Funded - CST 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hartwood Marsh Road	Regency Hills Drive	CR 455 / Ray Goodgame Parkway	2.25	Road Widening	\$ 20,798,898	ROW	Federal \$	\$17,638,040	\$0	Fully Funded - CST 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Micro Racetrack Road	CR 466A	Lake Ella Road	1.75	Paved Shoulders	\$ 13,228,656		Federal \$	\$10,300,000	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$20,670,383	

## Regional Roads (Federal & State Funded)

Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
CR 44	US 441	Eustis Bypass / Deland Road	13.07	Corridor Improvements	\$ 130,272,062	PD&E / NEPA	<b>Federal \$</b>	\$1,545,000	\$0	Partially Funded - PD&E 2048
							<b>State \$</b>	\$0	\$0	
							<b>Other \$</b>	\$0	\$325,359,421	
Vista Ridge Drive / Wolf Branch Innovation Blvd	Niles Road	CR 437	4.94	Corridor Improvements	\$ 40,662,753		<b>Federal \$</b>	\$0	\$0	Unfunded Need
							<b>State \$</b>	\$0	\$0	
							<b>Other \$</b>	\$0	\$102,144,837	
SR 19 Northern Segment	CR 561 (end of the current 4 lane section)	CR 448 (Lane Park Rd)	3.7	Widening with Intersection Improvements	\$ 40,864,105	CST & CEI	<b>Federal \$</b>	\$0	\$0	Partially Funded - ROW 2050
							<b>State \$</b>	\$40,713,525	\$0	
							<b>Other \$</b>	\$0	\$53,003,847	

Draft Cost Feasible Plan

Boxed Funds - TA funds Boxed for Complete Streets & Safety Projects	TIP		2050 Long Range Transportation Plan										2051+					
	2025 - 2030		2031 - 2035			2036 - 2040			2041 - 2045			2046 - 2050						
SR 44 (CR44B) - Road widening to 4 lanes			\$2.5 ANNUALLY															
SR 500 (US 441) - Road widening			\$39.9															
SR 19 Planning Study / PD&E (Freight Project) - Corridor Study / PD&E			\$3.40		\$25.2	\$37.1	\$81.6											
US 301 Complete Streets - Complete streets			\$15.0															
CR 747 - Safety Project						\$16.2												
Central Parkway - Road Widening						\$10.6												
C470 - Roadway Extension						\$1.00	\$1.20	\$2.70										
SR 500 (US 441) - Road widening									\$ 58.4									
Wellness Way (2 to 4 Lanes) - Widening									\$ 19.5									
Round Lake Road - New road construction												\$ 67.9						
Hammock Ridge Roundabout - Roundabout												\$ 6.70						
Rolling Acres Road - Add lanes and reconstruct												\$3.10		\$8.30	Unfunded			
CR 455 (Ray Goodgame Parkway) - Roadway Extension												\$ 44.8						
CR 455 Extension - Roadway Extension												\$3.90		\$13.0	Unfunded			
CR 437 Realignment - New Corridor												\$ 9.00						
Hartwood Marsh Road - Road Widening												\$6.10		\$ 25.0				
Micro Racetrack Road - Paved Shoulders															Unfunded	Unfunded		
CR 44 Corridor Feasibility Study - Corridor Study												\$1.50				Unfunded	Unfunded	Unfunded
Vista Ridge Drive / Wolf Branch Innovation Blvd - Corridor Study / Preliminary Design															\$3.90	Unfunded	Unfunded	Unfunded
SR 19 Northern Segment - Widening w/ Intersections												\$2.5	\$15.0	19.00	Unfunded			
	PD&E		PE / Permitting			ROW			Construction									

# Questions?

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