

Transportation Improvement Program

Prepared for
Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

FISCAL YEARS 2027 - 2031

ADOPTION DATE: JUNE 17TH, 2026

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Lake-Sumter MPO Governing Board Resolution Adoption – June 17th, 2026

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2026 - 06

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2027 – 2031 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2027 THROUGH 2031

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104, as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the MPO is adopting the FY 2027-2031 TIP to include projects that were not completed or that were not committed to in the previous state fiscal year and that, under federal regulations, must be included in the MPO FYs 2027-2031 adopted TIP for consistency with the Florida Department of Transportation (FDOT) Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2027-2031 TIP, as detailed in **Exhibit A**, attached hereto and incorporated herein, is hereby endorsed and adopted; and
2. The FY 2027-2031 TIP includes projects in the FDOT FY 2027-2031 Work Program; and
3. Federally aided projects listed in the FY 2027-2031 TIP will be initiated within the MPO Planning Area; and

RESOLUTION 2026 - 06

4. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2027-2031 TIP to the:

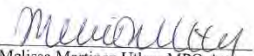
- a. Federal Highway Administration (FHWA) through FDOT; and
- b. Federal Transit Administration (FTA) through FDOT; and
- c. Federal Aviation Administration (FAA); and
- d. Bureau of Community Planning, Division of Community Development, and the Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this 17 day of June, 2026.

Lake-Sumter Metropolitan Planning Organization

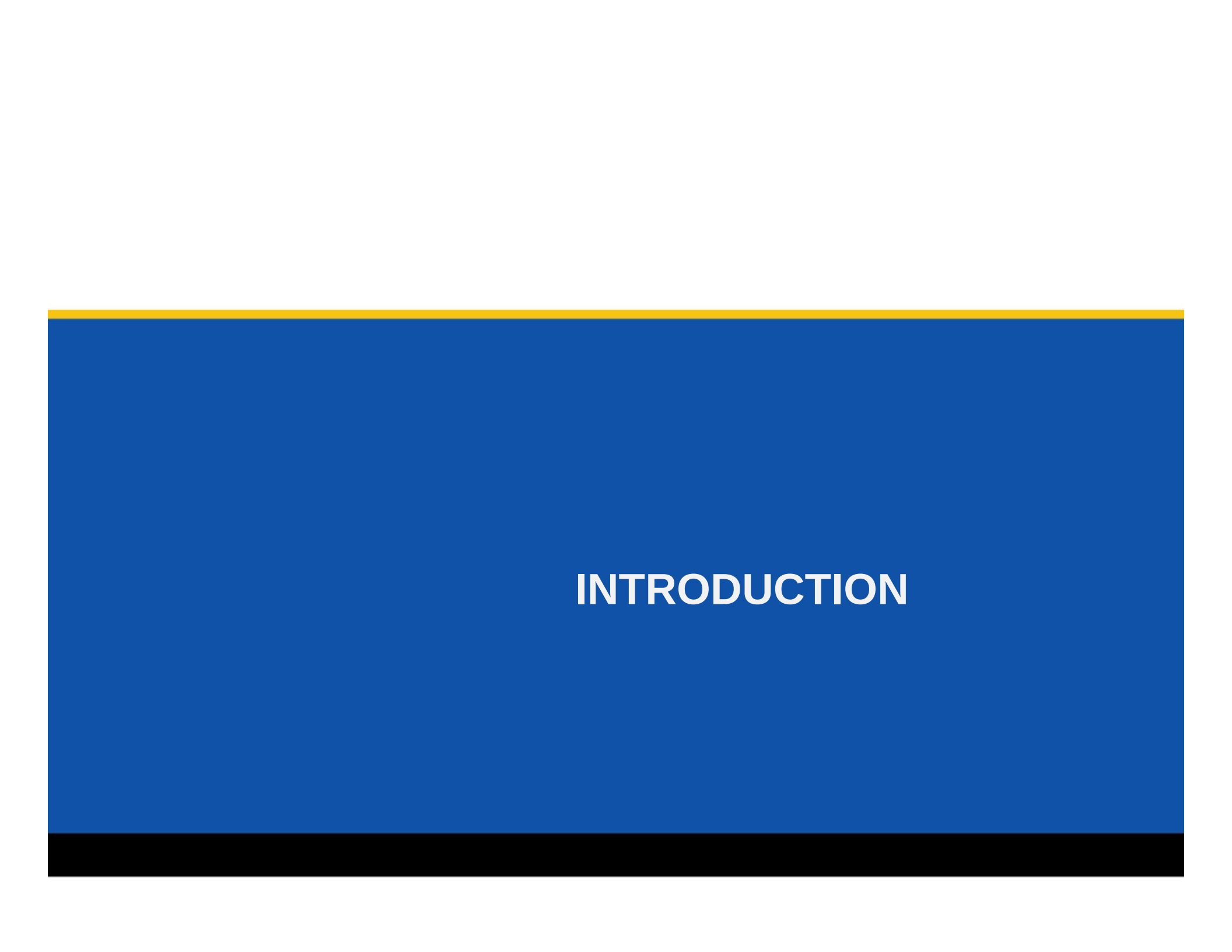

Sandy Gamble, Chair

Approved as to Form and Legality:


Melissa Martinez Utley, MPO Attorney

Resolution 2026-06 FY 2027-2031 TIP Adoption-June-2026

Lake-Sumter MPO Governing Board Resolution Amendment 1 - Pending



INTRODUCTION

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 410 MPOs across the country and 27 MPOs in Florida, including the Lake-Sumter MPO (LSMPO).

Transportation planning is vital for a region to grow sustainably. How easily a resident can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The LSMPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The LSMPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The LSMPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The LSMPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The LSMPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county entities. The LSMPO

Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow residents to provide input on the plan before the LSMPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the LSMPO Governing Board. The formal public review period began on May 27, 2026, and closed on June 17, 2026, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The LSMPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the draft TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the LSMPO is to provide local governments, agencies, and residents of Lake and Sumter counties with a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multimodal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

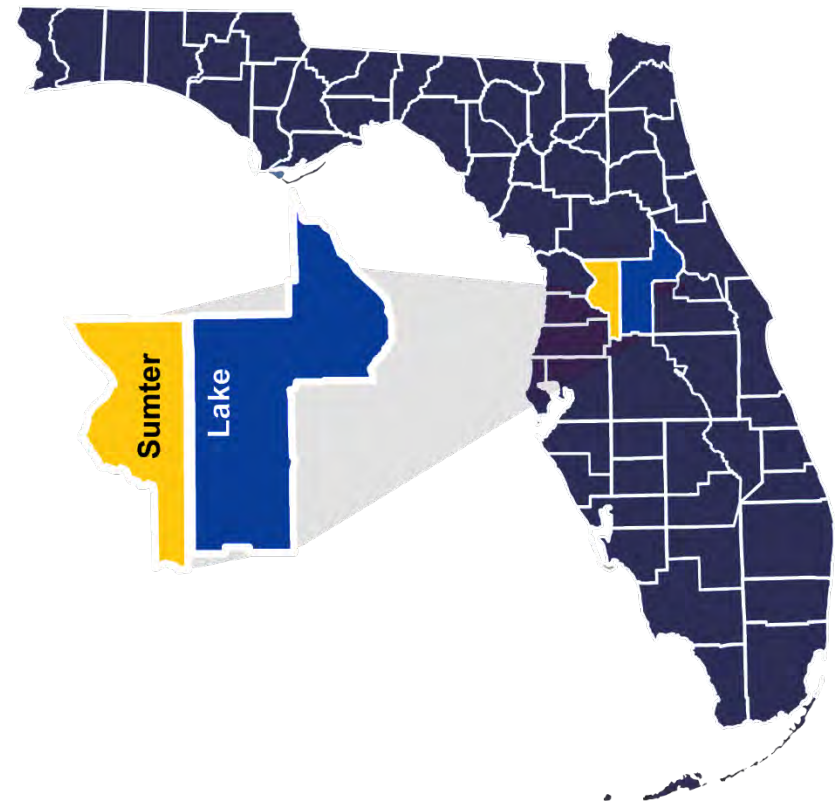
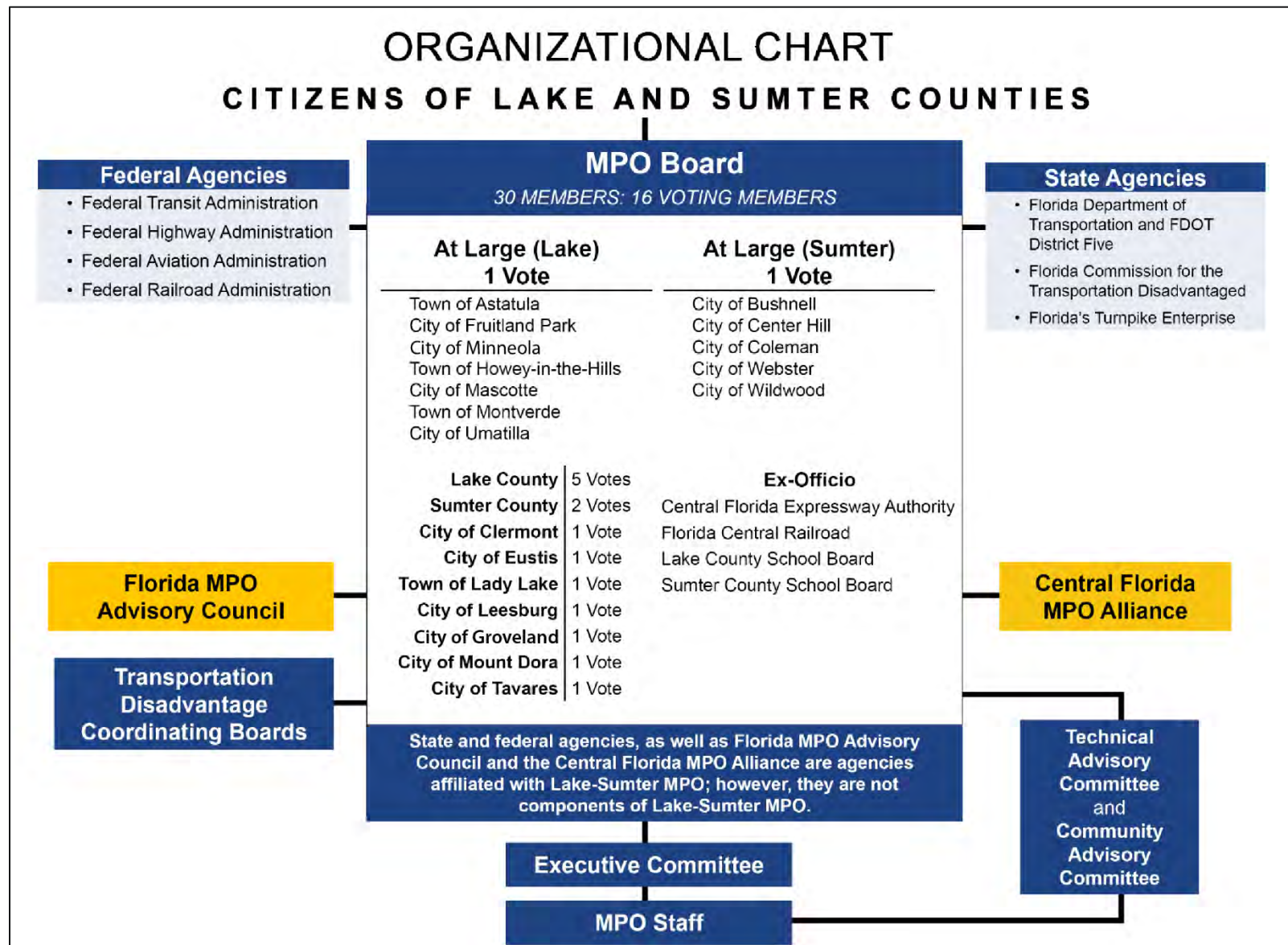


Figure 2 | LSMPO Organizational Chart



Governing Board

The LSMPO Governing Board consists of 30 board members (16 voting and 14 non-voting) representing the communities of the Lake-Sumter region). Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative).¹

The apportionment of membership on the LSMPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year.

An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, Central Florida Expressway, and the Florida Central Railroad round out the membership of the LSMPO Governing Board. The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the

¹ [Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.](#)

MPO to accommodate holidays or other reasons. Therefore, please consult the calendar to verify meeting dates and times. For the most current list of the Board and Executive Committee members please go to the LSMPO website.²

Executive Committee

The Executive Committee is comprised of the following Governing Board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Advisory Committees

LSMPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the LSMPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the LSMPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

LSMPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the

² [Board & Executive Committee | \(lakesumtermpo.com\)](#)

MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The LSMPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the LSMPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC) Federal Requirements.

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and

development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation projects
- MPO website: <https://www.lakesumtermpo.com/>
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

The LSMPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the LSMPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all LSMPO meetings are held in accordance with Florida’s open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2026 LSMPO Governing Board meeting for review and approval (See **Table 5**).

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for the TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date the Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to the MPO’s community database. Additionally, Draft plan documents are available on the MPO’s website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, the LSMPO has developed an Interactive TIP Dashboard, which can be accessed on the LSMPO TIP website ([Transportation Improvement Program \(TIP\) | LSMPO](#)). This dashboard provides residents with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the LSMPO with a great opportunity to enhance public outreach capabilities and increase the public’s awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from the committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Table 1 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on https://www.lakesumtermpo.com/	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Residents unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The LSMPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in April 2026. The next certification is scheduled for February 2027.

GLOSSARY & ABBREVIATIONS

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) —This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS)

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are for-profit small businesses where socially and economically

disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

E

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning

Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according

to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation

needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age

are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ATMS	Advanced Traffic Management Systems
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CIP	Capital Improvements Program
CMP	Congestion Management Process
CMS	Concurrency Management System
CTD	Commission for the Transportation Disadvantaged
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
ETDM	Efficient Transportation Decision Making
FA	Federal Aid
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015

FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HIP	Highway Infrastructure Program
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSLD	Set Aside of NHPP for Lane Departure Improvement
HSP	Highway Safety Plan
IJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board

LCT	Lake County Transit	SIS	Strategic Intermodal System
LOPP	List of Priority Projects	SOV	Single Occupancy Vehicle
LOS	Level of Service	SRA	Senior Resource Association, Inc.
LOTTR	Level of Travel Time Reliability	SRTS	Safe Routes to School Program
LRTP	Long Range Transportation Plan	STBG	Surface Transportation Block Grant Program
LSMPO	Lake-Sumter Metropolitan Planning Organization	STIP	State Transportation Improvement Plan
MAP-21	Moving Ahead for Progress in the 21st Century Act	TAC	Technical Advisory Committee
MPO	Metropolitan Planning Organization	TAM	Transit Asset Management
NBI	National Bridge Inventory	TAMP	Transit Asset Management Plan
NHS	National Highway System	TAP	Transportation Alternatives Program
PIA	Project Information Application	TD	Transportation Disadvantaged
PL	Planning	TDCB	Transportation Disadvantaged Coordinating Board
PM1	Performance Measure 1	TDM	Transportation Demand Management
PM2	Performance Measure 2	TDP	Transit Development Plan
PM3	Performance Measure 3	TDSP	Transportation Disadvantaged Service Plan
PMS	Pavement Management System	TERM	Transit Economic Requirements Model
PPP	Public Participation Plan	TIF	Transportation Impact Fee
PST DES	Post Design	TIP	Transportation Improvement Program
PTO	Public Transportation Office	TMA	Transportation Management Area
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TRIP	Transportation Regional Incentive Program
SCT	Sumter County Transit	TSM	Transportation System Management
SGR	State-of-Good Repair	TSMO	Transportation Systems Management and Operations
SHSP	Strategic Highway Safety Plan	TTTR	Truck Travel Time Reliability

ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program
USC	United States Code
UZA	Urbanized Area
WP	Work Program

Project Phases

CAP	Capital
CAX	Capital - Indirect
CST	Construction
COX	Construction - Indirect
CSX	Construction - Indirect
DSB	Design Build
ENV	Environmental
ENX	Environmental - Indirect
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MTX	Bridge/Roadway/Contract Maintenance - Indirect
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment

PDX	Project Development and Environment - Indirect
PE	Preliminary Engineering
PEX	Preliminary Engineering - Indirect
PLN	Planning
PLX	Planning - Indirect
ROW	Right of Way
RRU	Railroad/Utilities Construction
RWX	Right of Way - Indirect

Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	Advance Construction National Highway Perform Resurfacing
ACPL	Advance Construction Planning
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSM	Surface Transportation Block Grant Area - 5k – 49,999 Population
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W & Bridge Bonds

CD23	Congress Grant Fund Earmarks HIP 2023
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DER	Emergency Relief – State Funds
DIH	State In-House Product Support
DIOH	State 100% - Indirect/Overhead
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DSBW	Wekiva Parkway
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FC5	Open Grade Friction Course Fixed Capital 5
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp
FTA	Federal Transit Administration
GFNP	National Program Federal Relief General Fund
GRSC	Growth Management for Small County Outreach Program
HSP	Safety (Highway Safety Program)
LF	Local Funds
LFR	Local Fund Reimbursable
NHPP	IM, Bridge Replacement, National Highway-MAP21

PKBD	Turnpike Master Bond Fund
PKED	2012 Senate Bill 1998 – Turnpike Feeder Road
PKOH	Turnpike Indirect Costs
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	Metropolitan Planning Program (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCED	2012 Senate Bill 1998 – Small County Outreach
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	2015 Senate Bill 2514A- Small County Outreach
SL	Surface Transportation Program – Areas Less Than or equal to 200k Population
SM	STBG Area Pop. W/5K to 49,999
SN	Surface Transportation Program - Mandatory Non-Urban Less Than or equal to 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALM	Transportation Alternatives Population Area – 5K to 50K
TALT	Transportation Alternatives – Any Area
TLWR	2015 SB2514A-TRAIL NETWORK
TMBW	Wekiva Parkway Toll Maintenance

TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a 5-year financially feasible program of multimodal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and LakeXpress, who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the LSMPO FY 2027 - 2031 TIP were sourced from the 2050 Long Range Transportation Plan. The

projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2027 - 2031 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input

received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2027 - 2031 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation
- B. Bicycle/Pedestrian & Sidewalk Projects
- C. Bridge Projects
- D. Planning Study Projects
- E. Roadway Capacity (Non-SIS) Projects
- F. Safety/Operations/TSM&O Projects
- G. Strategic Intermodal System (SIS) Projects
- H. Trail Projects
- I. Transit and Transportation Disadvantaged Projects
- J. Other

The categories have been established to coincide with the 2025 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

LSMPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2027 (if applicable), the funding programmed during the FY 2027 - 2031 timeframe of the TIP and estimates of any future costs after FY 2031 (if applicable). These figures are added to

show the total cost of the project and are shown in the project cost summary tables (**Figure 3**).

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

1	PRIORITY	Project Description:	Project Name					FPN:	Funding Source(s):	Local
		Work Description:	BIKE PATH/TRAIL					FPN #		
		Congested Corridor:	NO					L RTP Page:	PG. 62	
Phase	<FY Date	FY Date	FY Date	FY Date	FY Date	FY Date	>FY Date	Amount Funded		
PE	\$ 1,952,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,952,569		
PEX	\$ 211,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,373		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ 4,835,196	\$ 200,000	\$ 759,000	\$ -	\$ -	\$ -	\$ -	\$ 5,794,196		
Total	\$ 6,999,138	\$ 200,000	\$ 759,000	\$ -	\$ -	\$ -	\$ -	\$ 7,958,138		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 7,958,138	

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2027 - 2031 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2027 - 2031, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the LSMPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those

included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

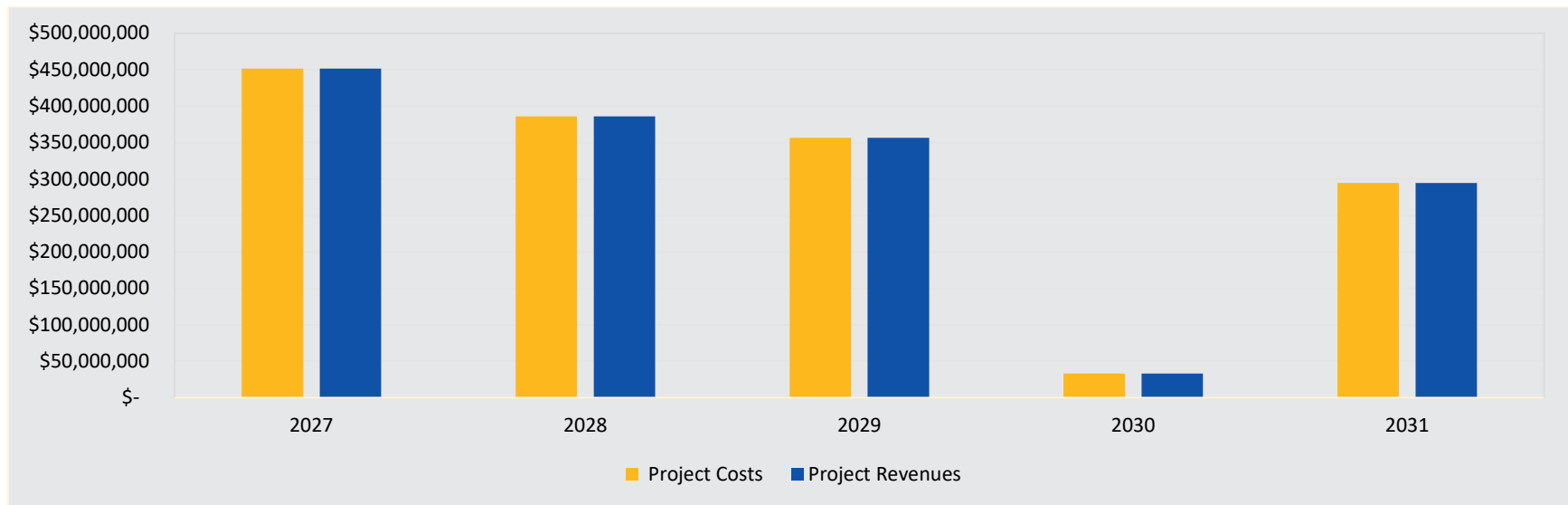
Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects (See **Table 2** and **Figure 4**). Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 2 | Fiscal Constraint Total Project Costs and Revenue

Category	2027	2028	2029	2030	2031
Total Revenue	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261
Total Project Cost	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261

Figure 4 | Total Project Cost vs. Total Revenue - (FY 2027 - 2031)



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, which are expected to be fully funded in the 20-year horizon of the 2050 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.”

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2050 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

LOPP Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The LSMPO adopted its LOPP in June 2025. The 2025 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

The 2025 LOPP was used by FDOT to develop the FY 2027 - 2031 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop the TIP.

Project Priority

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

The 2025 LOPP prioritization process was enhanced by adding three additional factors to guide staff, committee, and Board decision-making on project priorities. Alongside CMP data, these additional factors included:

- Program Stability – Rank of project in previous LOPP
- Project Completion – Project Phase
- Safety – Crash Density

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2050 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2050 LRTP was adopted March 2026 and identifies the transportation improvements needed to accommodate the projected population growth through 2050. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

CMP CMP specifies the transportation system performance measures by which congestion on the LSMPO roadway network is identified, tracked, and monitored. The roadway

network includes major transportation facilities in Lake County and Sumter County.

2025 LSMPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2025 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2025 schedule for the LOPP is shown in **Table 3**.

Table 3 | 2025 LOPP Schedule

2024	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2025	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top Priority Projects, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top Priority Projects and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2025 LOPP with Top Priority Projects as Tier 1 and remaining LOPP projects as Tier 2.
June	Post Draft 2025 LOPP for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2025 LOPP to FDOT on or before July 1, 2025.

Obligated Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix A, has been published and made available for public review through FDOT.

Fully Funded Capacity Improvement Projects

There are 3 fully funded capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2027 - 2031 TIP totaling over \$72 million.

Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

- Truck Traffic

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - o Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - o Operating at 90% to 100% of LOS Standard
- Congested
 - o Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - o Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2050 LRTP, Lake County 2023 Transit Development Plan Major Update, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

Sumter County Transit expenses for Transportation Disadvantaged Services were \$1,589,927 for fiscal year 2025, setting a three-year increase trend. (See **Figure 5**).

Figure 5 | Sumter County Transit Annual Report Summary

County:
CTC:
Contact:
Email:

Sumter
Sumter County Board of County Commissioners, Sumter County Transit
Deborah Snyder
7375 Powell Road
Wildwood, FL 34785
352-689-4400
Deborah.Snyder@sumtercountyfl.gov

Demographics

Total County Population
Unduplicated Head Count

131,832
410

Trips By Type of Service

2023
2024
2025

Fixed Route (FR)
Deviated FR
Complementary ADA
Paratransit
TNC
Taxi
School Board (School Bus)
Volunteers
TOTAL TRIPS

0
3,375
0
41,300
0
0
0
0
44,675

0
5,176
0
38,836
0
0
0
0
44,012

0
3,638
0
39,640
0
0
0
0
43,278

Passenger Trips By Trip Purpose

Medical
Employment
Ed/Train/DayCare
Nutritional
Life-Sustaining/Other
TOTAL TRIPS

8,314
10,050
13,074
3,409
9,828
44,675

6,316
10,746
11,796
4,199
10,955
44,012

8,487
11,179
8,633
4,511
10,468
43,278

Passenger Trips By Revenue Source

CTD
AHCA
APD
DOEA
DOE
Other
TOTAL TRIPS

25,335
0
12,163
2,237
0
4,940
44,675

24,588
0
11,255
1,739
0
6,430
44,012

27,426
0
7,895
2,521
0
5,436
43,278

Trips by Provider Type

CTC
Transportation Operator
Coordination Contractor
TOTAL TRIPS

0
44,675
0
44,675

0
44,012
0
44,012

0
43,278
0
43,278

Vehicle Data

2023
2024
2025

Vehicle Miles
Roadcalls
Accidents
Vehicles
Drivers

375,166
5
5
18
24

358,945
3
4
20
25

379,760
3
7
20
21

Financial and General Data

Expenses
Revenues
Commendations
Complaints
Passenger No-Shows
Unmet Trip Requests

\$ 1,377,281
\$ 1,368,749
0
0
680
0

\$ 1,534,409
\$ 1,534,409
0
0
670
0

\$ 1,589,927
\$ 1,573,803
0
0
623
0

Performance Measures

Accidents per 100,000 Miles
Miles between Roadcalls
Avg. Trips per Passenger
Cost per Trip
Cost per Paratransit Trip
Cost per Total Mile
Cost per Paratransit Mile

1.33
75,033
121.73
\$30.83
\$30.83
\$3.67
\$3.67

1.11
119,648
124.33
\$34.86
\$34.86
\$4.27
\$4.27

1.84
126,587
105.56
\$36.74
\$36.74
\$4.19
\$4.19

LakeXpress expenses for FY 2025 were \$7,264,280. This is an increase from fiscal year 2024. (See **Figure 6**).

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake	Demographics		Number
CTC:	Lake County Board of County Commissioners			
Contact:	Jill Brown	Total County Population		386,829
	2440 US Highway 441/27			
	Fruitland, FL 34731	Unduplicated Head Count		941
	352-901-0606			
Email:	jill.brown@lakecountyfl.gov			



Trips By Type of Service	2023	2024	2025
Fixed Route (FR)	0	0	0
Deviated FR	626	560	399
Complementary ADA	19,036	19,557	18,634
Paratransit	106,370	115,261	115,217
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	126,032	135,378	134,250

Vehicle Data	2023	2024	2025
Vehicle Miles	1,124,507	1,298,896	1,269,355
Roadcalls	49	37	50
Accidents	19	13	7
Vehicles	82	86	83
Drivers	187	166	149

Passenger Trips By Trip Purpose	2023	2024	2025
Medical	34,800	29,474	31,430
Employment	5,231	8,129	8,339
Ed/Train/DayCare	45,532	45,589	35,958
Nutritional	9,072	13,129	12,684
Life-Sustaining/Other	31,397	39,057	45,839
TOTAL TRIPS	126,032	135,378	134,250

Financial and General Data	2023	2024	2025
Expenses	\$ 6,036,862	\$ 7,206,656	\$ 7,264,280
Revenues	\$ 5,185,897	\$ 7,347,402	\$ 7,264,280
Commendations	10	5	5
Complaints	7	12	29
Passenger No-Shows	1,740	2,355	3,245
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2023	2024	2025
CTD	25,489	26,050	27,130
AHCA	0	0	0
APD	34,873	35,871	34,636
DOEA	2,480	5,384	4,937
DOE	0	0	0
Other	63,190	68,073	67,547
TOTAL TRIPS	126,032	135,378	134,250

Performance Measures	2023	2024	2025
Accidents per 100,000 Miles	1.69	1.00	0.55
Miles between Roadcalls	22,949	35,105	25,387
Avg. Trips per Passenger	103.90	103.66	142.67
Cost per Trip	\$47.90	\$53.23	\$54.11
Cost per Paratransit Trip	\$47.90	\$53.23	\$54.11
Cost per Total Mile	\$5.37	\$5.55	\$5.72
Cost per Paratransit Mile	\$5.37	\$5.55	\$5.72

Trips by Provider Type	2023	2024	2025
CTC	0	0	0
Transportation Operator	59,987	67,037	66,005
Coordination Contractor	66,045	68,341	68,245
TOTAL TRIPS	126,032	135,378	134,250

PERFORMANCE MANAGEMENT

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the LSMPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is

the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2050 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

LSMPO 2050 LRTP

The 2050 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-

making process. The goals and objectives reflecting the vision of the planning area remain consistent from the 2045 LRTP and provide continuity in addressing regional priorities. The 2050 LRTP goals are as follows:

GOAL 1 – Economy

- Support economic development and tourism

GOAL 2 –Safety

- Increase safety of the counties' transportation systems

GOAL 3 – Mobility

- Provide for mobility needs of the community

GOAL 4 – Intermodal

- Maintain existing transportation system

GOAL 5 – Livability

- Preserve, and where possible, enhance social, cultural, physical, and natural environmental values

GOAL 6 – Preservation

- Preserve, and maintain a resilient transportation infrastructure and transit assets

GOAL 7 – Implementation

- Effectively execute strategies and actions to achieve the county's transportation system goals, ensuring measurable progress and adaptability

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in **Table 4**.

Table 4 | 2050 LRTP Goals and Florida Transportation Plan Goals

2050 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Resilience	Efficiency	Transportation Choices	Economic Competitiveness	Quality Places	Environment
Economy			●	●	●	●	
Safety	●	●	●	●	●	●	
Mobility	●		●	●	●	●	
Intermodal	●	●	●	●		●	●
Livability	●		●	●	●	●	●
Preservation	●	●	●	●	●	●	●
Implementation	●		●	●	●		

Federal Performance Measures

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

In accordance with the Planning Rule, the descriptions of the performance targets and a System Performance Report is provided in the following sections. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - o Equipment
 - o Rolling Stock
 - o Infrastructure
 - o Facilities

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percentage of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment.

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities⁴;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The LSMPO, along with FDOT and other traffic safety partners, shares a concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 27 of each year, the LSMPO agrees to support FDOT's statewide safety performance targets for calendar year 2026, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to help achieve these targets.

The LSMPO and statewide safety performance measures and targets are listed in **Table 5**. Overall, Lake and Sumter Counties are seeing change in the right direction concerning safety, with the exception of serious injuries and non-motorized fatalities and serious injuries.

Based on FDOT's Source Book⁵, the following are LSMPO's 5-year rolling average safety statistics:

- Number of fatalities on public roads *decreased* from 93.8 in 2023 to 90.8 in 2024.
- Rate of fatalities per 100 million VMT on public roads has also *decreased at 6.0%* from 0.7% in 2023 to -5.3% in 2024.
- Number of serious injuries on public roads has *decreased 1.0%* from 3.5% in 2023 to 2.5% in 2024.
- Rate of serious injuries on public roads has *decreased 0.8%* from 0.1% in 2023 to -0.7% in 2024.
- Number of non-motorized fatalities and serious injuries on public roads have *increased* from 57.0 in 2023 to 58.0 in 2024.

⁴ Noted as Average Annual Fatalities in the Federal Safety Performance Measures

⁵<https://fdotsourcebook.com/federal-measures/safety>

Table 5 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2025 Statewide Targets	LSMPO 2025 Targets	LSMPO Rolling Average 2024	Statewide Rolling Average 2024
Number of fatalities	0	0	90.8	3,423.2
Rate of fatalities per 100 million VMT	0	0	1.5	1.5
Number of serious injuries	0	0	563.0	15,564.2
Rate of serious injuries per 100 million VMT	0	0	9.4	6.8
Number of non-motorized fatalities and non-motorized serious injuries	0	0	58.0	3,145.2

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2050 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2027 - 2031 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories, as presented in this report, contain several FDOT work descriptions. The categories have been

created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix D.

The FY 2027 - 2031 TIP includes a total of 92 projects under these two categories with only four projects under Bike/Ped and Sidewalk. The total amount that is programmed for these projects over the five-year period is approximately \$225.5 million, an increase from last year's TIP. These projects represent 14.8% of the total project costs in the FY 2027 - 2031 TIP.

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues.

There are no complete streets projects included in this FY 2027 - 2031 TIP. The 2025 LOPP listed a total of 15 complete street projects, with one project listed in the Top Priority Projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets.

Vision Zero and High Injury Networks

In 2024, the University of Central Florida was awarded a Safe Streets for All grant to assist LSMPO with developing a Vision Zero Action Plan. As of the writing of the FY 2027 TIP, the report is still in draft form, but the data analysis is available and complete. A crash analysis was completed utilizing Signal 4 Analytics crash data between January 2015 and December 2024 within street segments, signalized intersections, and unsignalized intersections in Lake and Sumter Counties. A

total of 108 high-injury corridors and 70 high-injury intersections were identified across the MPO region.

A prioritization scoring methodology was developed and used to determine the top 30 highest risk corridors. The list of the top 30 corridors will be available by request or on the LSMPO website after adoption in June 2026. Along with a final report, a dashboard was also developed to display all the crash information ⁶.

⁶ [LSMPO Vision Zero Dashboard](#)

Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishing measures to assess pavement and bridge conditions on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed. Facilities rated as “Poor” indicate major investments will likely be needed in the near term.

In December 2022, FDOT established statewide pavement and bridge targets and in September 2024, adjusted the 2025 target for the percentage of NHS bridges (by deck area) in poor condition. In February 2026, the LSMPO agreed to support FDOT’s statewide bridge and pavement performance targets, thereby agreeing to plan and program projects in the

TIP that, once implemented, are expected to contribute to the achievement of the statewide targets. Overall, Lake and Sumter Counties are seeing a slightly positive change with pavement conditions.

Based on FDOT’s Source Book ⁷, the following are LSMPO’s trends:

- Percentage of interstate pavement in good condition has *decreased* from 77.3% in 2023 to 71.2% in 2024.
- Percentage of interstate pavement in poor condition has *increased* from 22.7% in 2023 to 28.8% in 2024.
- Percentage of non-interstate NHS pavement in good condition has *increased* from 62.6% in 2023 to 63.3% in 2024.
- Percentage of non-interstate pavement in poor condition has *decreased* from 36.9% in 2023 to 36.4% in 2024.

Table 6 shows LSMPO’s pavement and bridge condition performance measures for the year 2024 as well as the Statewide numbers.

⁷<https://fdotsourcebook.com/federal-measures/pavement>

Table 6 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target	LSMPO Annual Numbers 2024	Statewide Annual Numbers 2024
Pavement				
Percent of Interstate NHS Pavement in: Good Condition	60%	60%	71.2%	65.3%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%	0.0%	0.1%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%	63.3%	50.2%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%	0.3%	0.5%
Bridges				
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%	40.5%	53.9%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	5%	0.0%	0.8%

The LSMPO TIP reflects investment priorities established in the LSMPO 2050 LRTP. The focus of LSMPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Based on FDOT's Source Book⁸, the following are LSMPO's bridge performance trends:

- Percentage of NHS bridges in good condition has *increased by 2.1% points* from 2023.
- Percentage of NHS bridges in poor condition has *remained unchanged at 0%* from 2023.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The FY 2027 - 2031 TIP includes 30 projects, representing 115 miles of roadway, which focus on improving pavement and bridge conditions. These projects total over \$1.2 billion in funding, an increase from last year's TIP. Twenty-five of these projects are part of the regionally significant project's list found in Appendix B.

⁸<https://fdotsourcebook.com/federal-measures/bridge>

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide targets, and in September 2024, adjusted the 2025 targets for the percentage of person-miles traveled on the Interstate and on the non-Interstate NHS that are reliable.

In February 2026, the LSMPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

Based on FDOT's Source Book⁹, the following are LSMPO's travel time reliability trends:

- Percentage of interstate person-miles traveled that are reliable is *at the same at 100%* in 2023 and 2024.
- Percentage of non-interstate NHS person-miles traveled that are reliable *increased by 0.9% points* from 97.5% in 2023 to 98.4%.
- Truck Travel Time reliability index *increased* from 1.42 in 2023 to 1.48 in 2024.

Table 7 presents a statewide target for each PM3 measure along with the 2024 performance measures by LSMPO and the State.

⁹<https://fdotsourcebook.com/federal-measures/system-performance>

Table 7 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target	LSMPO Annual Numbers 2024 ¹⁰	Statewide Annual Numbers 2024
Percent of person-miles on the Interstate system that are reliable	75%	75%	100%	80.7%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	60%	98.4%	90.0%
Truck travel time reliability index	1.75	2.0	1.48	1.54

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2050 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park-and-ride lots, etc.

¹⁰ Higher percentage of reliable Person Miles Traveled (PMT) indicates better performance; the higher the TTTRI, the worse the performance.

Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in **Table 8**.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets.

Table 8 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Two transit service providers, LakeXpress and Sumter County Transit, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. **Table 9** presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan developed by FDOT for Tier II providers in Florida. The FY 2024 targets for the Tier II providers are shown in **Table 10**.

Table 9 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2024 Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	25%
	Cutaway Bus	50%
	Mini-Van	0%
	Van	0%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Trucks and other Rubber Tire Vehicles	0%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%

Table 10 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2024 Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	66 %
	Bus	12%
	Cutaway Bus	18%
	School Bus	0%
	Mini-Van	31%
	SUV	6%
	Van	35%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	71%
	Trucks and other Rubber Tire Vehicles	8%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%
	Administration/ Maintenance Facilities	9%

Transit Asset Management Investments in the TIP

The LSMPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the LSMPO 2050 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of LSMPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchases and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

Transit asset condition and state of good repair is a consideration in the methodology that LSMPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The LSMPO TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$10.8 million for capital improvements.

The LSMPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The LSMPO will continue to coordinate with

LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was updated in April 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established

when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the LSMPO must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation providers operate in the LSMPO planning area: Sumter County Transit, and LakeXpress. Of these, LakeXpress is responsible for developing a PTASP and establishing transit safety performance targets annually as they receive federal funds under the FTA Urbanized Area Formula Grants.

¹¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://protect-us.mimecast.com/s/doMqC31KO7tpVgR7TgWrmm>

Transit Agency Safety Targets

LakeXpress established the transit safety targets identified in **Table 11** on January 7th, 2021:

Table 11 | Transit Safety Performance Targets for LakeXpress

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	45	0.00002	19	0.000007	12,534
ADA Paratransit	0	0	27	0.000006	9	0.000002	40.813

MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 26, 2018, the LSMPO agreed to support the LakeXpress and Sumter County Transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The LSMPO TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the 2050 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of LSMPO's investments that address transit safety include additional funding from the FTA Section 5307 funding.

Transit safety is a consideration in the methodology LSMPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are

anticipated to improve transit safety in the MPO's planning area.

The LSMPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The LSMPO will continue to coordinate with the LakeXpress and Sumter County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

FIVE-YEAR SUMMARIES

The indirect costs are calculated at a set rate that FHWA approves. These are FDOT expenses, like salaries, that support each transportation project and are included in total project costs. The state funded indirect costs are utilized to satisfy the federal matching requirements necessary to obtain the federal funds for the projects.

5-year Summary by Fund Code

Table 12 | Fund Code Summary

Fund Code	<2027	2027	2028	2029	2030	2031	>2031	Total
ACER	\$2,846,419	\$290,873	\$0	\$0	\$0	\$0	\$0	\$3,137,292
ACNP	\$57,027,015	\$5,885,603	\$0	\$0	\$0	\$0	\$0	\$62,912,618
ACNR	\$4,259	\$4,861,409	\$0	\$32,415,112	\$0	\$0	\$0	\$37,280,780
ACPL	\$0	\$1,070,188	\$1,070,188	\$1,070,188	\$1,070,188	\$1,070,188	\$0	\$5,350,940
ACSA	\$5,413,334	\$3,990,118	\$0	\$3,378,709	\$0	\$0	\$0	\$12,782,161
ACSL	\$1,009,136	\$801,728	\$0	\$0	\$0	\$0	\$0	\$1,810,864
ACSM	\$0	\$603,633	\$0	\$0	\$0	\$0	\$0	\$603,633
ACSN	\$0	\$7,161,378	\$0	\$1,856,284	\$0	\$0	\$0	\$9,017,662
ACSS	\$4,483,685	\$9,301,784	\$1,583,792	\$1,501,782	\$0	\$0	\$0	\$16,871,043
ART	\$63,077,709	\$97,802,108	\$2,840,132	\$4,708,999	\$0	\$0	\$0	\$168,428,948
ARTW	\$42,013,803	\$16,045,595	\$2,931,549	\$0	\$0	\$0	\$0	\$60,990,947
BNIR	\$2,725,365	\$0	\$0	\$0	\$0	\$0	\$0	\$2,725,365
CD23	\$500,000	\$3,112,000	\$0	\$0	\$0	\$0	\$0	\$3,612,000
CIGP	\$6,026,617	\$9,881,561	\$0	\$0	\$0	\$0	\$0	\$15,908,178
CM	\$8,307,600	\$0	\$0	\$0	\$0	\$0	\$0	\$8,307,600
D	\$101,283,871	\$6,478,595	\$5,749,197	\$3,382,145	\$3,759,640	\$3,703,000	\$0	\$124,356,448
DDR	\$114,500,626	\$34,339,012	\$42,274,436	\$14,689,781	\$1,805,013	\$800,000	\$0	\$208,408,868
DEM	\$1,063,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063,237
DER	\$215,785	\$0	\$0	\$0	\$0	\$0	\$0	\$215,785
DI	\$10,482,523	\$0	\$0	\$0	\$0	\$0	\$0	\$10,482,523
DIH	\$10,260,765	\$3,453,545	\$78,713	\$406,711	\$24,816	\$0	\$0	\$14,224,550
DIOH	\$60,518,533	\$21,499,199	\$2,647,850	\$2,753,371	\$1,090,651	\$670,463	\$0	\$89,180,067
DIS	\$20,825,289	\$0	\$0	\$0	\$0	\$0	\$0	\$20,825,289
DITS	\$3,535,437	\$146,351	\$0	\$0	\$0	\$0	\$0	\$3,681,788
DPTO	\$4,545,230	\$1,394,444	\$1,067,108	\$1,099,121	\$1,132,095	\$1,966,058	\$0	\$11,204,056
DRA	\$1,855,711	\$24,642,571	\$0	\$0	\$0	\$0	\$0	\$26,498,282

Fund Code	<2027	2027	2028	2029	2030	2031	>2031	Total
DS	\$30,367,506	\$7,654,817	\$0	\$0	\$0	\$0	\$0	\$38,022,323
DSBW	\$12,136,186	\$8,588,741	\$3,950,124	\$0	\$0	\$0	\$0	\$24,675,051
DU	\$5,485,891	\$1,428,759	\$0	\$0	\$0	\$0	\$0	\$6,914,650
DUCA	\$97,592	\$0	\$0	\$0	\$0	\$0	\$0	\$97,592
EB	\$1,826,905	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826,905
EM26	\$2,078,978	\$350,000	\$0	\$0	\$0	\$0	\$0	\$2,428,978
FAA	\$0	\$0	\$405,000	\$0	\$0	\$0	\$0	\$405,000
FINC	\$60,503,646	\$0	\$0	\$0	\$0	\$0	\$0	\$60,503,646
FTA	\$5,287,438	\$42,429,027	\$6,061,867	\$0	\$0	\$0	\$0	\$53,778,332
GFNP	\$2,368,808	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368,808
GFSA	\$12,774,725	\$0	\$0	\$0	\$0	\$0	\$0	\$12,774,725
GFSL	\$3,756,226	\$0	\$0	\$0	\$0	\$0	\$0	\$3,756,226
GMR	\$233,831	\$0	\$0	\$0	\$0	\$0	\$0	\$233,831
GR23	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
GR24	\$1,900,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
GRSC	\$1,355,754	\$0	\$0	\$1,990,021	\$0	\$0	\$0	\$3,345,775
HSP	\$6,986,027	\$380	\$0	\$0	\$0	\$0	\$0	\$6,986,407
LF	\$46,473,662	\$68,676,563	\$4,241,575	\$4,765,248	\$1,502,095	\$1,566,058	\$0	\$127,225,201
LFR	\$22,215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,215,000
NHPP	\$28,469,023	\$0	\$0	\$0	\$0	\$0	\$0	\$28,469,023
NHRE	\$20,159,949	\$0	\$0	\$0	\$0	\$0	\$0	\$20,159,949
PKBD	\$384,050,339	\$5,696,365	\$281,854,528	\$267,398,201	\$0	\$275,653,887	\$633,350,704	\$1,848,004,024
PKED	\$72,679,562	\$0	\$0	\$0	\$0	\$0	\$0	\$72,679,562
PKOH	\$23,796,042	\$7,005,601	\$8,218,733	\$7,450,629	\$251,988	\$6,778,867	\$16,544,539	\$70,046,399
PKYI	\$285,763,191	\$50,167,863	\$19,559,624	\$5,836,204	\$10,202,854	\$2,138,740	\$4,000,000	\$377,668,476
PKYR	\$23,751,882	\$8,112	\$0	\$0	\$0	\$0	\$0	\$23,759,994
RED	\$1,235,581	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235,581
REPE	\$6,970,105	\$0	\$0	\$0	\$0	\$0	\$0	\$6,970,105
SA	\$60,681,716	\$7,425	\$0	\$0	\$0	\$0	\$0	\$60,689,141

Fund Code	<2027	2027	2028	2029	2030	2031	>2031	Total
SB	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
SCED	\$412,248	\$0	\$0	\$526,316	\$0	\$0	\$0	\$938,564
SCOP	\$0	\$0	\$0	\$526,316	\$0	\$0	\$0	\$526,316
SCRA	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
SCWR	\$0	\$0	\$0	\$646,579	\$0	\$0	\$0	\$646,579
SIWR	\$8,009,254	\$0	\$0	\$0	\$0	\$0	\$0	\$8,009,254
SL	\$43,929,318	\$10,000	\$0	\$0	\$0	\$0	\$0	\$43,939,318
SM	\$722,274	\$0	\$0	\$0	\$0	\$0	\$0	\$722,274
SN	\$7,698,889	\$172	\$0	\$0	\$0	\$0	\$0	\$7,699,061
SR2T	\$328,587	\$1,082,035	\$0	\$0	\$0	\$0	\$0	\$1,410,622
STED	\$80,008,520	\$0	\$0	\$0	\$0	\$0	\$0	\$80,008,520
TALL	\$3,662,990	\$206,529	\$701,876	\$0	\$0	\$0	\$0	\$4,571,395
TALM	\$46,488	\$66,473	\$0	\$0	\$0	\$0	\$0	\$112,961
TALT	\$4,019,932	\$4,912,267	\$843,398	\$0	\$0	\$0	\$0	\$9,775,597
TCSP	\$793,046	\$0	\$0	\$0	\$0	\$0	\$0	\$793,046
TLWR	\$1,985,213	\$0	\$0	\$0	\$12,363,988	\$0	\$0	\$14,349,201
TMBW	\$847,961	\$0	\$0	\$0	\$0	\$0	\$0	\$847,961
WKBL	\$27,909,611	\$0	\$0	\$0	\$0	\$0	\$0	\$27,909,611
WKOC	\$95,656,883	\$0	\$0	\$0	\$0	\$0	\$0	\$95,656,883
TOTAL	\$1,931,408,728	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261	\$653,895,243	\$4,106,888,791

5-year Summary by Funding Source

Table 13 | Funding Source Summary

Funding Source	<2027	2027	2028	2029	2030	2031	>2031	Total
Bonds	\$63,229,011	\$0	\$0	\$0	\$0	\$0	\$0	\$63,229,011
Federal	\$297,542,958	\$87,221,781	\$10,666,121	\$40,222,075	\$1,070,188	\$1,070,188	\$0	\$437,793,311
Local	\$68,688,662	\$68,676,563	\$4,241,575	\$4,765,248	\$1,502,095	\$1,566,058	\$0	\$149,440,201
State 100%	\$771,602,496	\$224,187,798	\$57,588,985	\$30,729,360	\$20,176,203	\$7,139,521	\$0	\$1,111,424,363
Toll/Turnpike	\$730,345,601	\$71,466,682	\$313,583,009	\$280,685,034	\$10,454,842	\$284,571,494	\$653,895,243	\$2,345,001,905
TOTAL	\$1,931,408,728	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261	\$653,895,243	\$4,106,888,791

5-year Summary by Project Category

Table 14 | Project Category Summary

Project Category	<2027	2027	2028	2029	2030	2031	>2031	Total
Aviation	\$2,347,617	\$818,548	\$1,215,582	\$2,039,200	\$1,988,710	\$2,039,200	\$0	\$10,448,857
Bike/Ped and Sidewalk Projects	\$767,615	\$1,511,331	\$813,007	\$0	\$0	\$0	\$0	\$3,091,953
Bridge Projects	\$1,072,375	\$1,325,391	\$0	\$0	\$0	\$0	\$0	\$2,397,766
Planning Studies	\$5,558,686	\$1,272,328	\$1,222,797	\$1,222,797	\$1,222,797	\$1,222,797	\$0	\$11,722,202
Roadway Capacity Projects (Non-SIS)	\$338,733,968	\$176,429,127	\$2,771,555	\$6,012,023	\$239,548	\$0	\$0	\$524,186,221
Safety/Operations /TSMO Projects	\$338,435,386	\$99,714,175	\$53,611,151	\$61,491,516	\$4,213,045	\$4,153,086	\$0	\$561,618,359
Strategic Intermodal System Projects (SIS)	\$1,202,564,960	\$96,873,526	\$314,397,975	\$283,411,011	\$10,454,842	\$284,571,494	\$653,895,243	\$2,846,169,051
Trail Projects	\$15,304,050	\$9,093,845	\$809,929	\$0	\$12,792,460	\$0	\$0	\$38,000,284
Transit and Transportation Disadvantage Projects	\$23,382,593	\$64,493,038	\$11,237,694	\$2,225,170	\$2,291,926	\$2,360,684	\$0	\$105,991,105
Other	\$3,241,478	\$21,515	\$0	\$0	\$0	\$0	\$0	\$3,262,993
Total	\$1,931,408,728	\$451,552,824	\$386,079,690	\$356,401,717	\$33,203,328	\$294,347,261	\$653,895,243	\$4,106,888,791

PROJECT SUMMARY TABLES

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Bridge Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Other

The summary tables are organized, and color-coded, by the nine project categories, and include the following information:

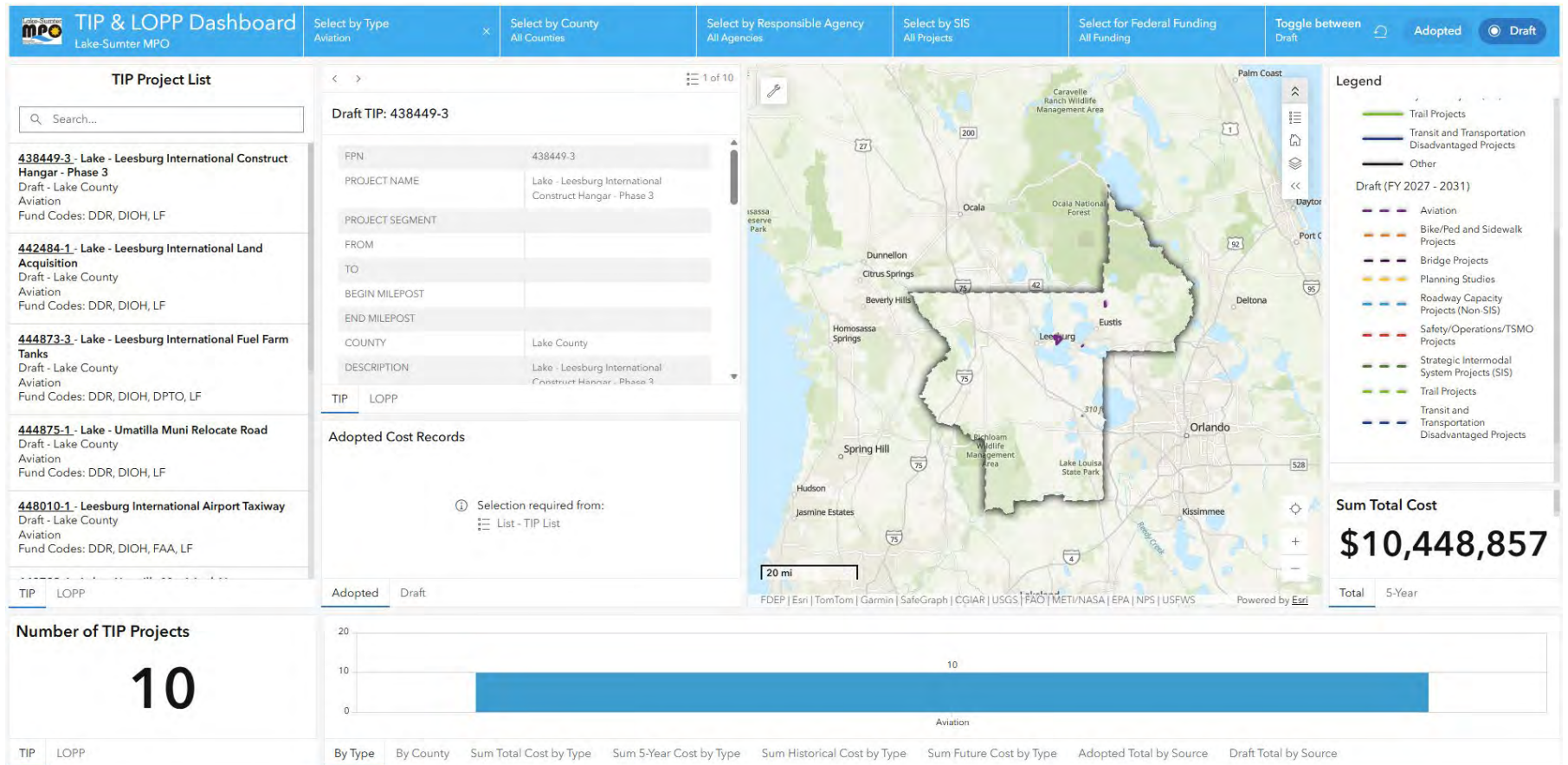
- A. Priority Project Identifier: Funded (projects funded through construction that were on LOPP Top Priority), Top Priority projects in LOPP, Priority (all other projects listed in LOPP)
- B. Project Description: Location of Project
- C. Work Description: Type of Project
- D. FPN: FDOT Project Identification Number
- E. Funding Source: Federal, State, Local, or a combination thereof.
- F. LRTP Page: Where the project is referenced in the LSMPO 2050 LRTP
- G. Project Phase: See Glossary and Abbreviation Section
- H. Project Costs: Broken into Historic Project Cost, Current TIP Project Costs; Future Project Costs; and Total Project Costs
- I. Responsible Agency
- J. County

Figure 7 | Summary Table Sample

Figure 7 | Summary Table Sample

A	PRIORITY	B		Project Description:		Project Name		D	FPN:	E	Funding Source(s):	Local
				Work Description:		C		BIKE PATH/TRAIL		FPN #		
				Congested Corridor:				NO		LRTP Page:	PG. 62	F
G	Phase	<FY Date	FY Date	FY Date	FY Date	FY Date	FY Date	FY Date	>FY Date	Amount Funded		
	PE	\$ 1,952,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,952,569		
	PEX	\$ 211,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,373		
	PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	ROW	\$ 4,835,196	\$ 200,000	\$ 759,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,794,196		
H	Total	\$ 6,999,138	\$ 200,000	\$ 759,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,958,138		
	Responsible Agency: FDOT				I				J	County: LAKE		Total Project Cost: \$ 7,958,138

Aviation Projects



Number of TIP Projects

10

TIP LOPP

By Type

By County Sum Total Cost by Type Sum 5-Year Cost by Type Sum Historical Cost by Type Sum Future Cost by Type Adopted Total by Source Draft Total by Source

1	Project Description: LAKE - LEESBURG INTERNATIONAL CONSTRUCT HANGAR - PHASE 3 FPN:										Funding Source(s):	Local, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL 438449-3										PG. 13	
	Congested Corridor: NO L RTP Page:											
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 750,000	\$ 1,000,000	\$ -	\$ 2,750,000				
CAX	\$ -	\$ -	\$ -	\$ 19,600	\$ 14,700	\$ 19,600	\$ -	\$ 53,900				
Total	\$ -	\$ -	\$ -	\$ 19,600	\$ 14,700	\$ 19,600	\$ -	\$ 2,803,900				
Responsible Agency: LEESBURG INTERNATIONAL AIRPORT						County: LAKE		Total Project Cost: \$ 2,803,900				

2												
	Project Description: LAKE - LEESBURG INTERNATIONAL LAND ACQUISITION						FPN:		Funding Source(s):		Local, State 100%	
	Work Description: AVIATION REVENUE/OPERATIONAL						442484-1					
Congested Corridor: NO						L RTP Page:		PG. 13				
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
CAP	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000				
CAX	\$ -	\$ -	\$ 9,800	\$ -	\$ -	\$ -	\$ -	\$ 9,800				
Total	\$ -	\$ -	\$ 9,800	\$ -	\$ -	\$ -	\$ -	\$ 509,800				
Responsible Agency: CITY OF LEESBURG						County: LAKE		Total Project Cost:		\$ 509,800		

3																	
	Project Description: LAKE - UMATILLA MUNI RELOCATE ROAD						FPN:		Funding Source(s):		Local, State 100%						
	Work Description: AVIATION PRESERVATION PROJECT						444875-1										
	Congested Corridor: NO						LRTP Page:		PG. 13								
Phase	<2027		2027		2028		2029		2030		2031		>2031		Amount Funded		
CAP	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	-	\$	-	\$	200,000	
CAX	\$	-	\$	-	\$	-	\$	-	\$	4,410	\$	-	\$	-	\$	4,410	
Total	\$	-	\$	-	\$	-	\$	-	\$	4,410	\$	-	\$	-	\$	204,410	
Responsible Agency: CITY OF UMATILLA										County: LAKE			Total Project Cost: \$			204,410	

4											
	Project Description:		LEESBURG INTERNATIONAL AIRPORT TAXIWAY					FPN:	Funding Source(s):	Federal, Local, State 100%	
	Work Description:		AVIATION PRESERVATION PROJECT					448010-1			
	Congested Corridor:		NO					L RTP Page:	PG. 13		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
CAP	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000		
CAX	\$ -	\$ -	\$ 882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 882		
Total	\$ -	\$ -	\$ 882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,882		
Responsible Agency: LEESBURG INTERNATIONAL AIRPORT							County: LAKE		Total Project Cost:	\$ 450,882	

Aviation Projects

Lake-Sumter MPO TIP FY 2027-2031

5																
	Project Description: LAKE - UMATILLA STORAGE HANGARS						FPN:		Funding Source(s):		Local, State 100%					
	Work Description: AVIATION REVENUE/OPERATIONAL						454113-1									
	Congested Corridor: NO						L RTP Page:		PG. 13							
Phase	<2027		2027		2028		2029		2030		2031		>2031		Amount Funded	
CAP	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,000,000	\$	-	\$	1,250,000
CAX	\$	-	\$	-	\$	-	\$	-	\$	4,900	\$	19,600	\$	-	\$	24,500
Total	\$	-	\$	-	\$	-	\$	-	\$	4,900	\$	19,600	\$	-	\$	1,274,500
Responsible Agency: CITY OF UMATILLA										County: LAKE			Total Project Cost: \$ 1,274,500			

6												
	Project Description: LAKE - LEESBURG INTERNATIONAL AIRPORT RUNWAY 4-22						FPN:		Funding Source(s):		Local, State 100%	
	Work Description: AVIATION PRESERVATION PROJECT						457739-1					
	Congested Corridor: NO						L RTP Page:		PG. 13			
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000				
CAX	\$ -	\$ -	\$ -	\$ -	\$ 14,700	\$ -	\$ -	\$ 14,700				
Total	\$ -	\$ -	\$ -	\$ -	\$ 14,700	\$ -	\$ -	\$ 764,700				
Responsible Agency: LEESBURG INTERNATIONAL AIRPORT						County: LAKE		Total Project Cost:		\$ 764,700		

Aviation Projects

Lake-Sumter MPO TIP FY 2027-2031

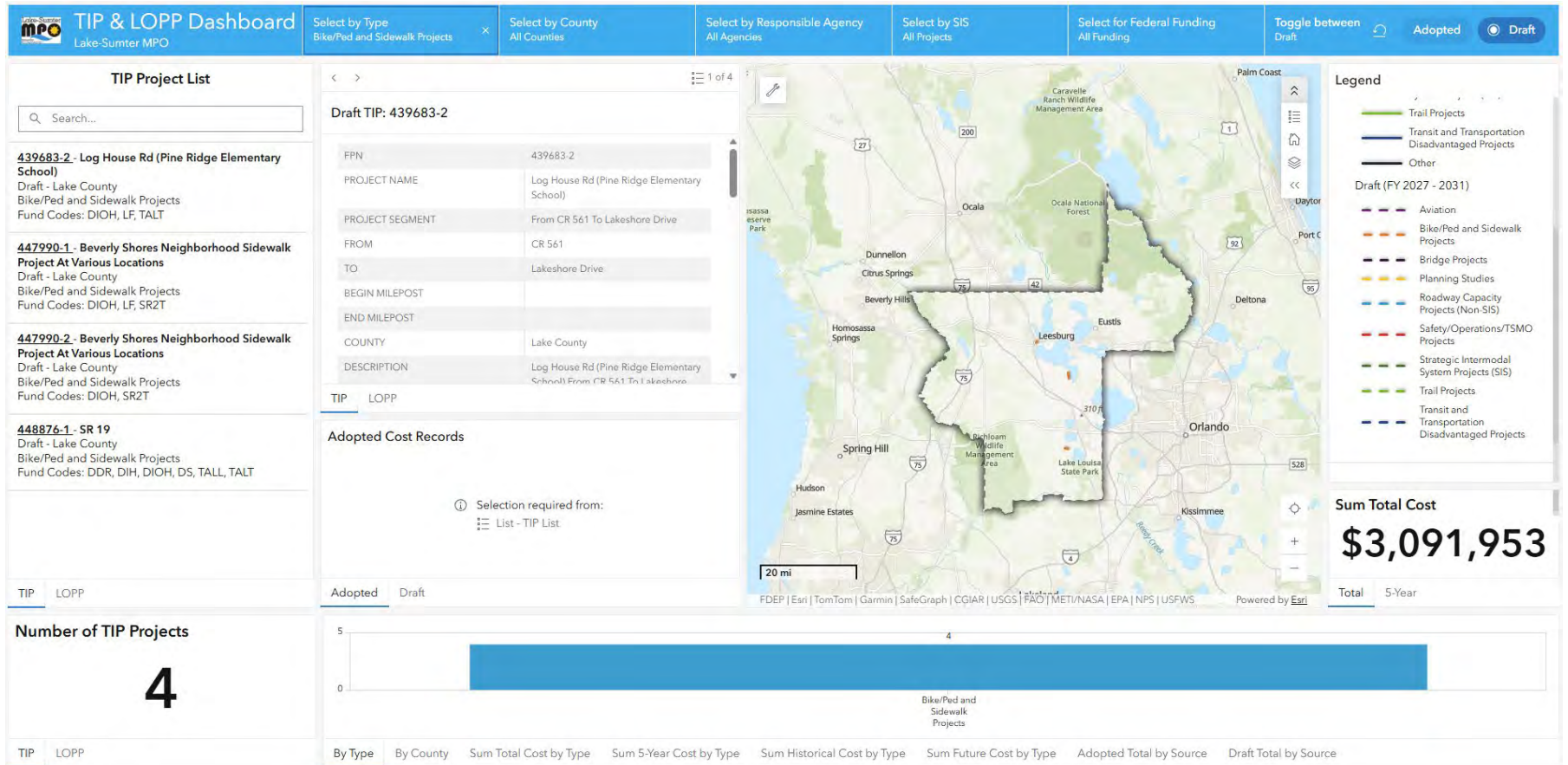
7											
	Project Description:					LAKE - UMATILLA TAXILANE REHAB			FPN:	Funding Source(s):	Local, State 100%
	Work Description:					AVIATION PRESERVATION PROJECT			457740-1		
	Congested Corridor:					NO			L RTP Page:	PG. 13	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
CAP	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,250,000			
CAX	\$ -	\$ -	\$ 4,900	\$ 19,600	\$ -	\$ -	\$ -	\$ 24,500			
Total	\$ -	\$ -	\$ 4,900	\$ 19,600	\$ -	\$ -	\$ -	\$ 1,274,500			
Responsible Agency: CITY OF UMATILLA							County: LAKE		Total Project Cost: \$ 1,274,500		

8										
	Project Description:		LAKE - LEESBURG INTERNATIONAL FUEL FARM TANKS					FPN:	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					444873-3		
	Congested Corridor:		NO					LRTP Page:	PG. 13	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CAP	\$ 1,500,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000		
CAX	\$ -	\$ 49,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,860		
Total	\$ -	\$ 49,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,299,860		
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost:	\$ 2,299,860

9											
	Project Description:		LAKE - UMATILLA MUNICIPAL AIRPORT HANGARS					FPN:	Funding Source(s):		Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					449783-1			
	Congested Corridor:		NO					LRTP Page:		PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
CAP	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000			
CAX	\$ -	\$ 13,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,850			
Total	\$ -	\$ 13,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 638,850			
Responsible Agency: CITY OF UMATILLA							County: LAKE		Total Project Cost: \$ 638,850		

10										
	Project Description:		LAKE - TAVARES MASTER PLAN UPDATE					FPN:	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION CAPACITY PROJECT					456636-1		
	Congested Corridor:		NO					LRTP Page:	PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CAP	\$ 218,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,320		
CAX	\$ 4,297	\$ 4,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,135		
Total	\$ 4,297	\$ 4,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,455		
Responsible Agency: CITY OF TAVARES							County: LAKE		Total Project Cost:	\$ 227,455

Bike/Ped & Sidewalk Projects



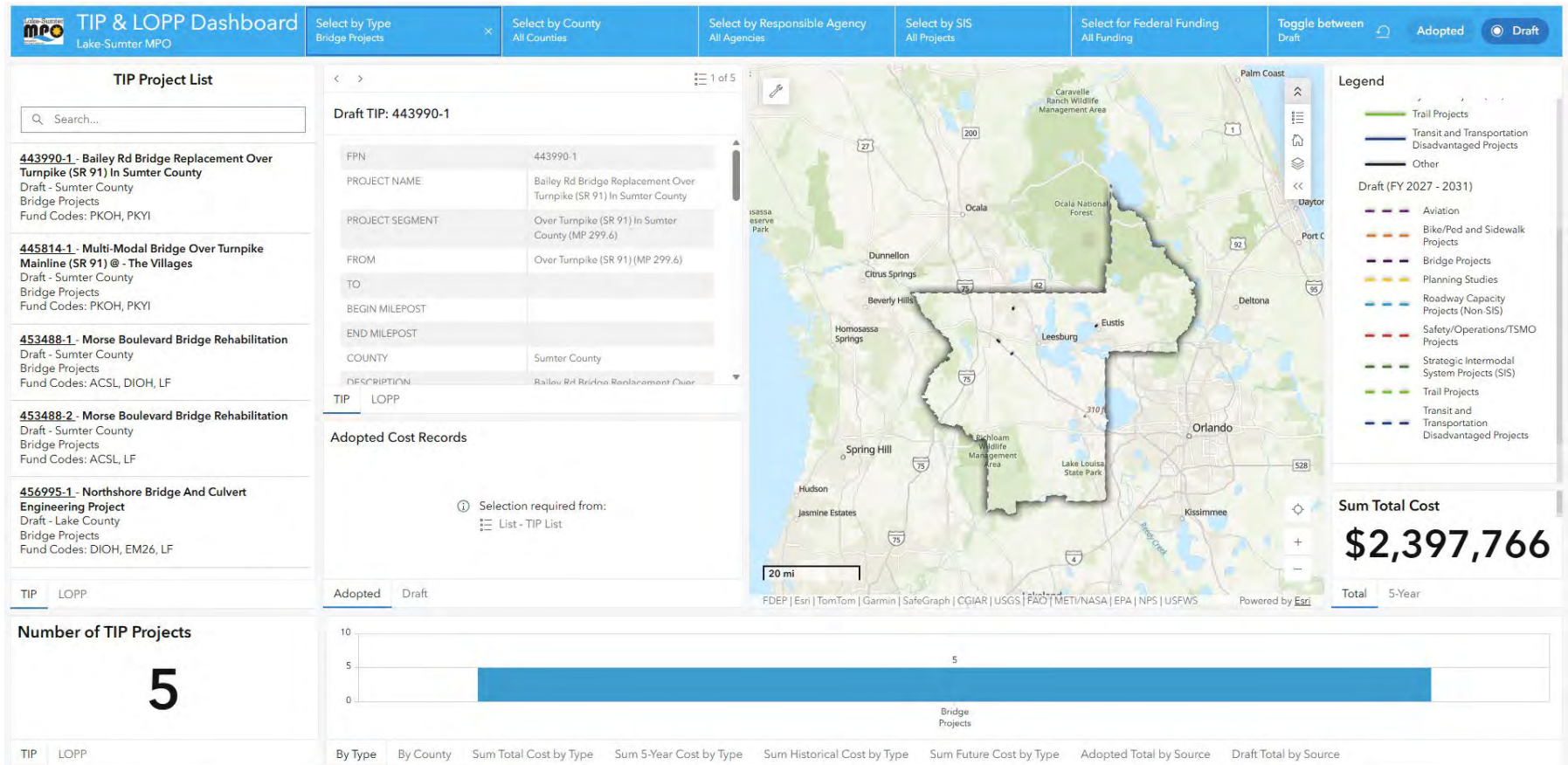
1										
	Project Description:		BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS					FPN:	Funding Source(s):	Federal, Local, State 100%
	Work Description: Congested Corridor:		SIDEWALK NO					447990-1 LRTP Page:	PG. 36, PG. 64	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CST	\$ -	\$ 1,264,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,570		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
COX	\$ -	\$ 29,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,806		
CSX	\$ -	\$ 5,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,354		
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 1,299,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,299,730		
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 1,299,730	

2										
	Project Description:		LOG HOUSE RD (PINE RIDGE ELEMENTARY SCHOOL) FROM CR 561 TO LAKESHORE DRIVE					FPN:	Funding Source(s):	Federal, Local, State 100%
	Work Description:		SIDEWALK					439683-2		
	Congested Corridor:		NO					L RTP Page:	PG. 36, PG. 64	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CST	\$ -	\$ -	\$ 786,274	\$ -	\$ -	\$ -	\$ -	\$ 786,274		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ 172,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,758		
COX	\$ -	\$ -	\$ 23,359	\$ -	\$ -	\$ -	\$ -	\$ 23,359		
CSX	\$ -	\$ -	\$ 3,374	\$ -	\$ -	\$ -	\$ -	\$ 3,374		
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ 10,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,065		
Total	\$ -	\$ 182,823	\$ 813,007	\$ -	\$ -	\$ -	\$ -	\$ 995,830		
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 995,830		

3											
	Project Description:		BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS					FPN:		Funding Source(s): Federal, State 100%	
	Work Description:		SIDEWALK					447990-2		PG. 2-3	
	Congested Corridor:		NO					LRTP Page:			
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 328,587	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333,587			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PEX	\$ 23,034	\$ 21,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,587			
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 351,621	\$ 26,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,174			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 378,174		

4											
	Project Description:		SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE					FPN:		Funding Source(s): Federal, State 100%	
	Work Description:		SIDEWALK					448876-1			
	Congested Corridor:		NO					LRTP Page:		PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
CST	\$ 393,249	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,249			
PE	\$ 1,465	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,465			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
COX	\$ 16,021	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,037			
CSX	\$ 5,187	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,301			
PEX	\$ 72	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167			
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 415,994	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,219			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 418,219		

Bridge Projects



Bridge Projects

Lake-Sumter MPO TIP FY 2027-2031

1	Project Description: MORSE BOULEVARD BRIDGE REHABILITATION									
	Work Description: BRIDGE-REPAIR/REHABILITATION									
	Congested Corridor: NO									
	FPN: 453488-1 Funding Source(s): Federal, Local, State 100% LRTP Page: PG. 40									
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CST	\$ 559,136	\$ 874,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,433,960		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CSX	\$ -	\$ 2,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,405		
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 559,136	\$ 877,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,436,365		
Responsible Agency: SUMTER COUNTY BOCC						County: SUMTER		Total Project Cost: \$ 1,436,365		

2	Project Description: NORTSHORE BRIDGE AND CULVERT ENGINEERING PROJECT									
	Work Description: PRELIMINARY ENGINEERING									
	Congested Corridor: NO									
	FPN: 456995-1 Funding Source(s): Local, State 100% LRTP Page: PG. 2-3									
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 410,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,283		
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PEX	\$ -	\$ 12,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,920		
Total	\$ 410,283	\$ 12,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423,203		
Responsible Agency: CITY OF EUSTIS						County: LAKE		Total Project Cost: \$ 423,203		

Bridge Projects

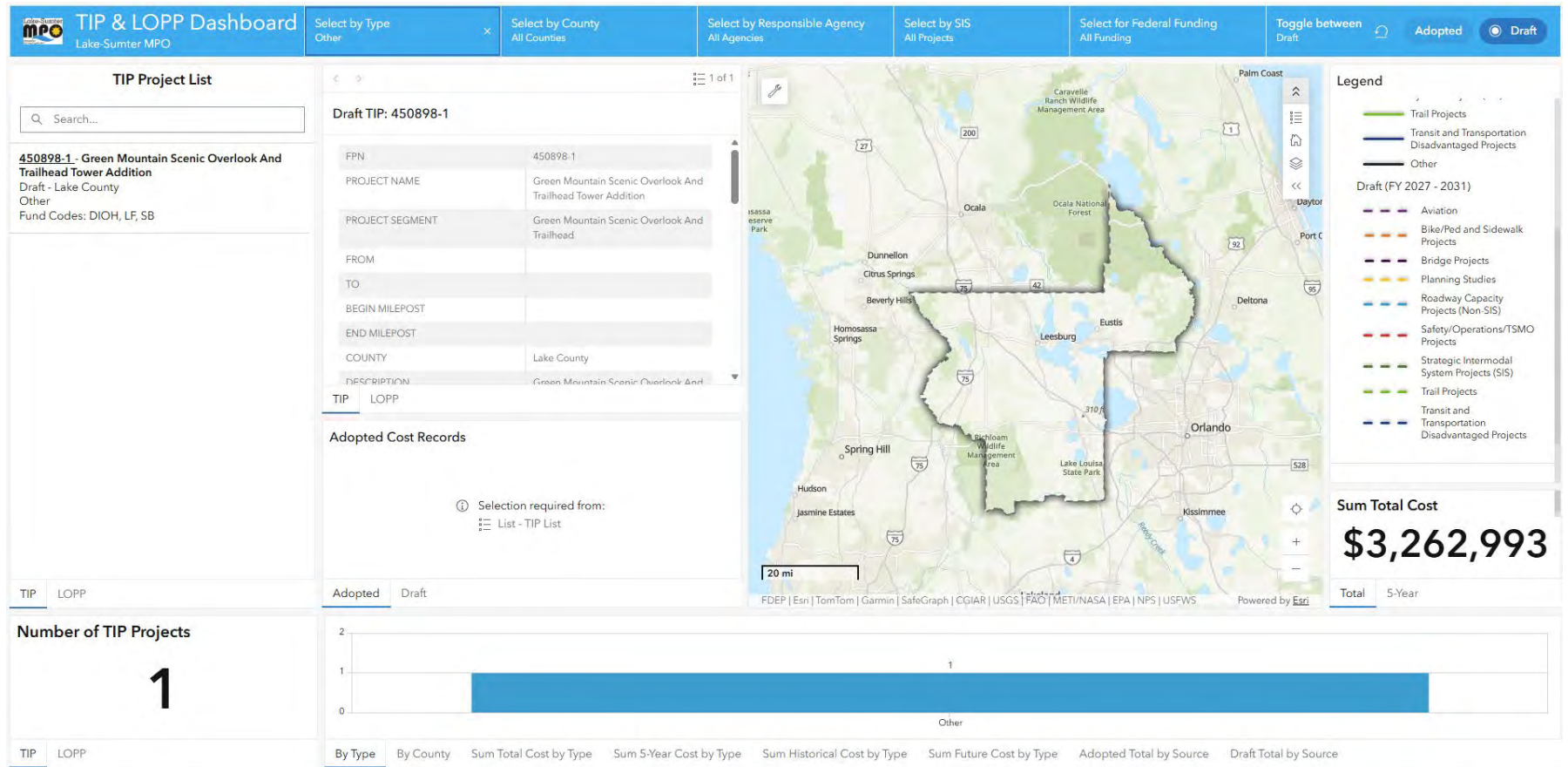
Lake-Sumter MPO TIP FY 2027-2031

3	Project Description: BAILEY RD BRIDGE REPLACEMENT OVER TURNPIKE (SR 91) IN SUMTER COUNTY (MP 299.6)										FPN:	Funding Source(s):	Toll/Turnpike
	Work Description: BRIDGE REPLACEMENT										443990-1		
	Congested Corridor: NO										LRTP Page:	PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded					
CST	\$ 22,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,750			
PE	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838			
CSX	\$ 707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 707			
PEX	\$ 2,180	\$ 122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,302			
Total	\$ 101,093	\$ 1,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,597			
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 102,597				

4	Project Description: MULTI-MODAL BRIDGE OVER TURNPIKE MAINLINE (SR 91) @ MP 303 - THE VILLAGES										FPN:	Funding Source(s):	Toll/Turnpike
	Work Description: NEW BRIDGE - NO ADDED CAPACITY										445814-1		
	Congested Corridor: NO										LRTP Page:	PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded					
CST	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53					
PE	\$ 1,780	\$ 841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,621					
CSX	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2					
PEX	\$ 28	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102					
Total	\$ 1,863	\$ 915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,778					
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 2,778				

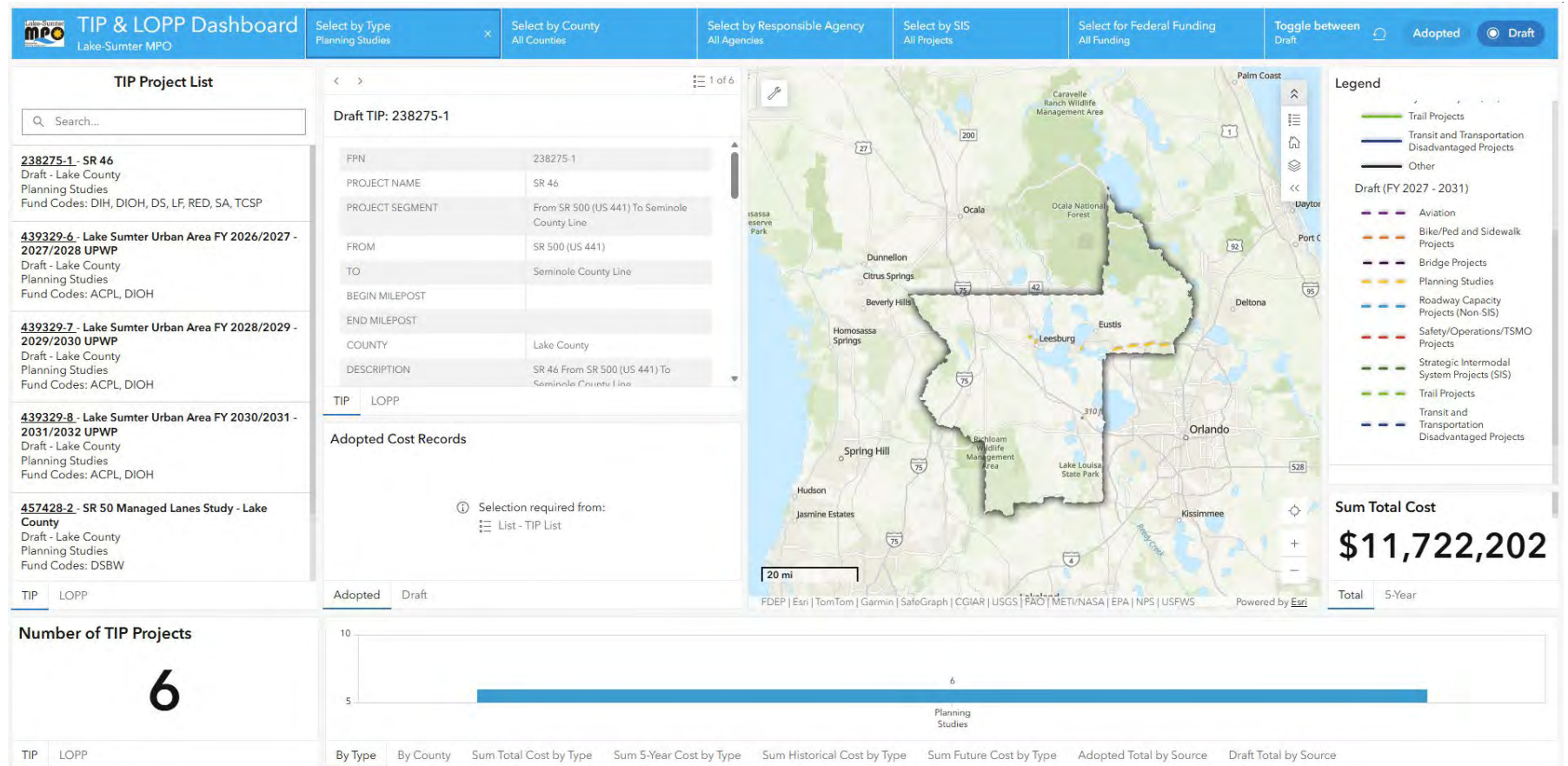
5										
	Project Description:		MORSE BOULEVARD BRIDGE REHABILITATION				FPN:		Funding Source(s):	Federal, Local
	Work Description:		BRIDGE-REPAIR/REHABILITATION				453488-2			
	Congested Corridor:		NO				LRTP Page:		PG. 40	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
CST	\$ -	\$ 432,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$	432,823	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ -	\$ 432,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$	432,823	
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER		Total Project Cost: \$ 432,823	

Other



1	Project Description: GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION										
	Work Description: CONSTRUCT SPECIAL STRUCTURE										
	Congested Corridor: NO										
	FPN: 450898-1 LRTP Page: PG. 2-3 Funding Source(s): Federal, Local, State 100%										
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
CST	\$ 3,219,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,219,703		
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		
COX	\$ 21,775	\$ 21,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$	43,290		
Total	\$ 3,241,478	\$ 21,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,262,993		
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 3,262,993		

Planning Studies



1										
	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027 - 2027/2028 UPWP					FPN:		Funding Source(s):		Federal, State 100%
	Work Description: TRANSPORTATION PLANNING					439329-6				
	Congested Corridor: NO					LRTP Page:		PG. 59		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PLN	\$ -	\$ 1,070,188	\$ 1,070,188	\$ -	\$ -	\$ -	\$ -	\$ 2,140,376		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PLX	\$ -	\$ 152,609	\$ 152,609	\$ -	\$ -	\$ -	\$ -	\$ 305,218		
Total	\$ -	\$ 152,609	\$ 152,609	\$ -	\$ -	\$ -	\$ -	\$ 2,445,594		
Responsible Agency: LAKE-SUMTER METROPOLITAN PLANNING ORGAN						County: LAKE		Total Project Cost: \$ 2,445,594		

2										
	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029 - 2029/2030 UPWP					FPN:		Funding Source(s):		Federal, State 100%
	Work Description: TRANSPORTATION PLANNING					439329-7				
	Congested Corridor: NO					LRTP Page:		PG. 59		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PLN	\$ -	\$ -	\$ -	\$ 1,070,188	\$ 1,070,188	\$ -	\$ -	\$ 2,140,376		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PLX	\$ -	\$ -	\$ -	\$ 152,609	\$ 152,609	\$ -	\$ -	\$ 305,218		
Total	\$ -	\$ -	\$ -	\$ 152,609	\$ 152,609	\$ -	\$ -	\$ 2,445,594		
Responsible Agency: LAKE-SUMTER METROPOLITAN PLANNING ORGAN						County: LAKE		Total Project Cost: \$ 2,445,594		

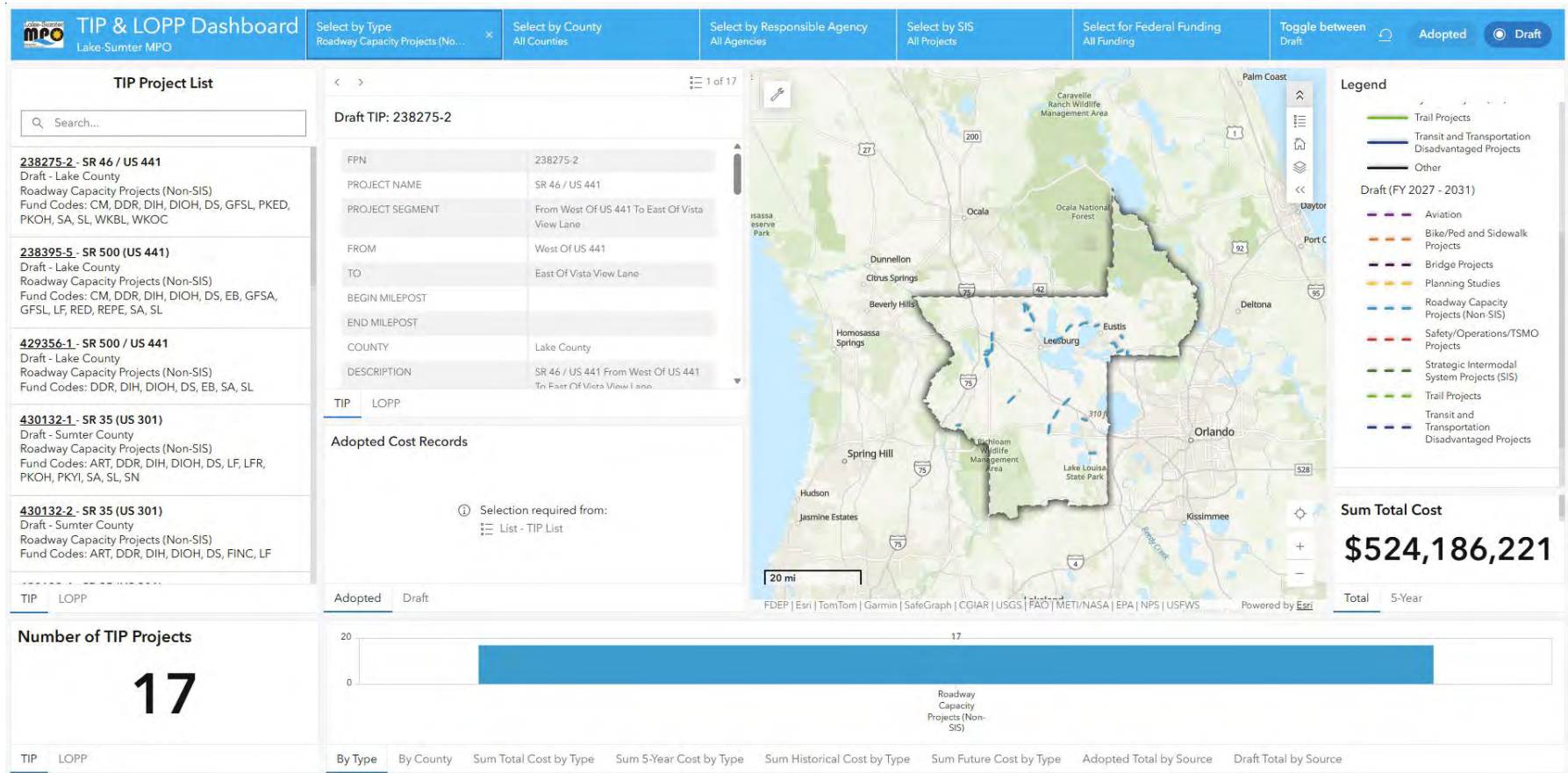
3										
	Project Description: LAKE SUMTER URBAN AREA FY 2030/2031 - 2031/2032 UPWP					FPN:		Funding Source(s):		Federal, State 100%
	Work Description: TRANSPORTATION PLANNING Congested Corridor: NO					439329-8		LRTP Page: PG. 59		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,070,188	\$ -	\$ 1,070,188		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PLX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,609	\$ -	\$ 152,609		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,609	\$ -	\$ 1,222,797		
Responsible Agency: LAKE-SUMTER METROPOLITAN PLANNING ORGAN							County: LAKE		Total Project Cost: \$ 1,222,797	

4										
	Project Description: SR 46 FROM SR 500 (US 441) TO SEMINOLE COUNTY LINE					FPN:		Funding Source(s):		Federal, Local, State 100%
	Work Description: PD&E/EMO STUDY Congested Corridor: NO					238275-1		LRTP Page: PG. 2-3		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PDE	\$ 4,233,353	\$ 405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,233,758		
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ 325,333	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,359		
PLX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,559,117		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 4,559,117	

5											
	Project Description:		LAKE COUNTY AREAWIDE STUDY ANALYSIS					FPN:	Funding Source(s):	Toll/Turnpike	
	Work Description:		PD&E/EMO STUDY					457428-3			
	Congested Corridor:		NO					L RTP Page:	PG. 2-3		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
PDE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000			
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PDX	\$ -	\$ 24,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,550			
PLX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,550			
Responsible Agency: FDOT					County: LAKE			Total Project Cost: \$ 524,550			

6											
	Project Description:		SR 50 MANAGED LANES STUDY - LAKE COUNTY					FPN:	Funding Source(s):		Toll/Turnpike
	Work Description:		PD&E/EMO STUDY					457428-2			
	Congested Corridor:		NO					LRTP Page:		PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
PDE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000			
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PDX	\$ -	\$ 24,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,550			
PLX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,550			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 524,550		

Roadway Capacity Projects (Non-SIS)



1

Project Description: **CR 466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: **ADD LANES AND RECONSTRUCT**
Congested Corridor: **NO**

430253-6
LRTP Page:

PG. 62

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
PDX	\$ 72,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,300
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 11,062,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,062,089
CSX	\$ -	\$ 619	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 619
COX	\$ -	\$ 214,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,482
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 572,300	\$ 11,277,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,849,490
Responsible Agency: LAKE COUNTY BOCC							Total Project Cost: \$ 11,849,490	

County: LAKE

2										
FULLY FUNDED										
Project Description:		HARTWOOD MARSH RD FROM US 27 TO MAJESTIC ISLE DR (AKA REGENCY HILLS)					FPN:		Funding Source(s): Local, State 100%	
Work Description:		ADD LANES AND RECONSTRUCT					441781-1			
Congested Corridor:		NO					LRTP Page:		PG. 71	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 6,270,000	\$ 22,064,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,334,957		
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ 6,270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,270,000		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 6,270,000	\$ 28,334,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,604,957		
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 34,604,957	

3	FULLY FUNDED	Project Description:		CR 48 FROM CR 469 TO LAKE/SUMTER COUNTY LINE				FPN:	Funding Source(s):	Federal, Local, State 100%
		Work Description:		WIDEN/RESURFACE EXIST LANES				451322-1		
		Congested Corridor:		YES				LRTP Page:		PG. 32
		Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$	1,154,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,154,521
PEX	\$	224,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	224,061
PDE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
PDX	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
ENX	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
RWX	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CST	\$	-	\$ 9,036,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,036,925
CSX	\$	-	\$ 22,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$	22,918
COX	\$	-	\$ 187,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$	187,243
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
INC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total	\$	1,378,582	\$ 9,247,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$	10,625,668
Responsible Agency:		SUMTER COUNTY BOCC				County: SUMTER		Total Project Cost: \$ 10,625,668		

4	PRIORITY	Project Description: CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301)										FPN:	Funding Source(s):	Local, State 100%
		Work Description: ROAD RECONSTRUCTION - 2 LANE										453522-1		
		Congested Corridor: NO										L RTP Page:	PG. 32	
		Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
PEX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
PDX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
ENX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
RWX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
CST	\$	-	\$	-	\$	3,772,807	\$	-	\$	-	\$	3,772,807		
CSX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
COX	\$	-	\$	-	\$	41,636	\$	-	\$	-	\$	41,636		
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Total	\$	-	\$	-	\$	3,814,443	\$	-	\$	-	\$	3,814,443		
Responsible Agency: LAKE-SUMTER METROPOLITAN PLANNING ORGAN										County: SUMTER		Total Project Cost: \$ 3,814,443		

5	PRIORITY												
		Project Description:		SR 19 FROM SR 50 TO CR 455				FPN:		Funding Source(s):		State 100%	
		Work Description:		ADD LANES AND RECONSTRUCT				458021-1					
		Congested Corridor:		NO				LRTP Page:		PG. 70			
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded					
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
PDE	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000				
PDX	\$ -	\$ 37,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,250				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ -	\$ 537,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 537,250				
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 537,250				

6 FULLY FUNDED										
Project Description:		SR 35 (US 301) FROM CR 470 TO SR 44					FPN:		Funding Source(s):	Federal, Local, State 100%, Toll/Turnpike
Work Description:		ADD LANES AND RECONSTRUCT					430132-1			
Congested Corridor:		YES					LRTP Page:		PG. 32, PG. 62	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 15,186,922	\$ 145,152	\$ -	\$ -	\$ -	\$ -	\$ -	\$	15,332,074	
PEX	\$ 1,482,058	\$ 471,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,953,626	
PDE	\$ 2,184,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,184,899	
PDX	\$ 284,791	\$ 1,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$	286,294	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
ENV	\$ 821,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	821,063	
ENX	\$ 55,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	55,212	
ROW	\$ 31,547,055	\$ 26,451,671	\$ 2,512,000	\$ 2,059,395	\$ -	\$ -	\$ -	\$	62,570,121	
RWX	\$ 2,187,591	\$ 3,836,220	\$ 168,555	\$ 138,185	\$ -	\$ -	\$ -	\$	6,330,551	
RRU	\$ 5,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,706	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
COX	\$ 1,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,373	
LAR	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,100,000	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 59,856,670	\$ 30,906,114	\$ 2,680,555	\$ 2,197,580	\$ -	\$ -	\$ -	\$	95,640,919	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 95,640,919	

7										
	Project Description:		SR 35 (US 301) FROM CR 470 TO CR 525E				FPN:		Funding Source(s):	Bonds, Local, State 100%
	Work Description:		ADD LANES AND RECONSTRUCT				430132-2			
	Congested Corridor:		YES				LRTP Page:		PG. 32, PG. 62	
Phase	<2027	2027	2028	2029	2030	2031	>2031		Amount Funded	
PE	\$ 51,421	\$ 74,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,506	
PEX	\$ 3,420	\$ 8,087	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,507	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ 644,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,502	
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000	
CST	\$ 15,309,647	\$ 51,728,361	\$ -	\$ -	\$ 105,084	\$ -	\$ -	\$ -	\$ 67,143,092	
CSX	\$ 1,030	\$ 190,176	\$ -	\$ -	\$ 6,788	\$ -	\$ -	\$ -	\$ 197,994	
COX	\$ -	\$ 1,636,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,636,783	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 16,010,020	\$ 56,144,492	\$ -	\$ -	\$ 111,872	\$ -	\$ -	\$ -	\$ 72,266,384	
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 72,266,384	

8										
	Project Description:		SR 35 (US 301) FROM CR 525E TO WEST OF CR 468				FPN:		Funding Source(s):	Local, State 100%, Toll/Turnpike
	Work Description:		ADD LANES AND RECONSTRUCT				430132-4			
	Congested Corridor:		YES				LRTP Page:		PG. 32, PG. 62	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 971	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 971		
PEX	\$ 72	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ 30,128,597	\$ 214,440	\$ 85,478	\$ -	\$ -	\$ -	\$ -	\$ 30,428,515		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CSX	\$ 52,211	\$ 139,691	\$ 5,522	\$ -	\$ -	\$ -	\$ -	\$ 197,424		
COX	\$ 1,390,158	\$ 953,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,343,437		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000		
Total	\$ 31,822,009	\$ 3,103,428	\$ 91,000	\$ -	\$ -	\$ -	\$ -	\$ 35,016,437		
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 35,016,437	

9										
	Project Description:		CR 44 FROM US 441 TO SR 19 LEFT TURN LANES					FPN:	Funding Source(s):	Federal, Local, State 100%
	Work Description:		ADD LEFT TURN LANE(S)					453449-1		
	Congested Corridor:		NO					L RTP Page:	PG. 65	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 724,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 724,595		
PEX	\$ 45,705	\$ 42,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,824		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,646,750		
CSX	\$ -	\$ 19,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,420		
COX	\$ -	\$ 75,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,303		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 770,300	\$ 2,783,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,553,892		
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	Total Project Cost: \$	3,553,892	

10

Project Description: **SR 35 (US 301) FROM WEST OF CR 468 TO FLORIDA'S TURNPIKE** FPN:Funding Source(s): Bonds, Local, State
100%Work Description: ADD LANES AND RECONSTRUCT
Congested Corridor: YES430132-5
LRTP Page:

PG. 62

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 69,996	\$ 172,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 242,886
PEX	\$ 2,220	\$ 15,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,911
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ 4,294,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,294,565
CST	\$ 44,567,894	\$ 27,603,082	\$ -	\$ -	\$ 119,929	\$ -	\$ -	\$ 72,290,905
CSX	\$ 208	\$ 165,148	\$ -	\$ -	\$ 7,747	\$ -	\$ -	\$ 173,103
COX	\$ -	\$ 777,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777,853
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 44,640,318	\$ 33,029,229	\$ -	\$ -	\$ 127,676	\$ -	\$ -	\$ 77,797,223
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 77,797,223

11

PRIORITY

Project Description: **ROLLING ACRES ROAD FROM SOUTH OF CR 466 TO NORTH OF US 27 / US 441**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: **ADD LANES & RECONSTRUCT**
Congested Corridor: **NO**

439665-1

LRTP Page:

PG. 4 - 10

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
PDX	\$ -	\$ 29,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,070
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 900,000	\$ 29,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 929,070
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	
							Total Project Cost: \$ 929,070	

12

Project Description: **ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD**

FPN:

Funding
Source(s):

Local, State 100%

Work Description: **WIDEN/RESURFACE EXIST LANES**
Congested Corridor: **NO**

441710-2

LRTP Page:

PG. 4 - 12

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 9,014,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,014,222
RWX	\$ -	\$ 138,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,300
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,014,222	\$ 138,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,152,522
Responsible Agency: LAKE COUNTY BOCC							Total Project Cost: \$ 9,152,522	

County: LAKE

13

Project Description: **SR 46 / US 441 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE**

FPN:

Funding
Source(s):

Federal, State 100%,
Toll/Turnpike

Work Description: **ADD LANES & RECONSTRUCT**
Congested Corridor: **NO**

238275-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 5,817,248	\$ 693	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,817,941
PEX	\$ 349,969	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,014
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ 436,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 436,932
ENX	\$ 34,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,605
ROW	\$ 13,637,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,637,548
RWX	\$ 966,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 966,671
RRU	\$ 94,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,695
CST	\$ 36,691,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,691,225
CSX	\$ 313,994	\$ 1,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,181
COX	\$ 1,756,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,756,961
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 60,099,848	\$ 1,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,101,773
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 60,101,773	

14

Project Description: **SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL**

FPN:

Funding
Source(s):Federal, Local, State
100%Work Description: **ADD LANES & RECONSTRUCT**
Congested Corridor: **NO**238395-5
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 7,002,840	\$ 9,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,012,649
PEX	\$ 702,156	\$ 1,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 704,122
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 13,650,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,650,657
RWX	\$ 1,522,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,522,443
RRU	\$ 2,448,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,448,316
CST	\$ 53,332,832	\$ 7,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,340,124
CSX	\$ 251,845	\$ 13,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,344
COX	\$ 1,906,198	\$ 25,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,931,252
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 80,817,287	\$ 57,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,874,907
Responsible Agency: FDOT		County: LAKE				Total Project Cost: \$ 80,874,907		

15 FULLY FUNDED									
Project Description:		CITRUS GROVE ROAD PHASE II					FPN:	Funding Source(s):	Local, State 100%
Work Description:		ADD LANES & RECONSTRUCT					435541-3		
Congested Corridor:		YES					LRTP Page:	PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CST	\$ 12,336,193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,336,193
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
COX	\$ 524,000	\$ 264,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	788,800
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 12,860,193	\$ 264,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	13,124,993
Responsible Agency: CITY OF MINNEOLA							County: LAKE		Total Project Cost: \$ 13,124,993

16	PRIORITY										
		Project Description:		SR 500 / US 441 FROM SR 44 TO NORTH OF SR 46				FPN:		Funding Source(s):	
		Work Description:		ADD LANES & RECONSTRUCT				429356-1		Federal, State 100%	
		Congested Corridor:		NO				LRTP Page:		PG. 4 - 15	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
PE	\$ 2,491,569	\$ 7,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,498,994			
PEX	\$ 313,116	\$ 1,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 314,343			
PDE	\$ 725,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,951			
PDX	\$ 42,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,713			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ 6,637,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,637,185			
RWX	\$ 566,842	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566,842			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 10,777,376	\$ 8,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,786,028			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,786,028		

17

Project Description: **BRITT ROAD RECONSTRUCTION AND CULVERT REPLACEMENT**

FPN:

Funding
Source(s):

Federal, Local

Work Description: ROAD RECONSTRUCTION - 2 LANE
Congested Corridor: NO

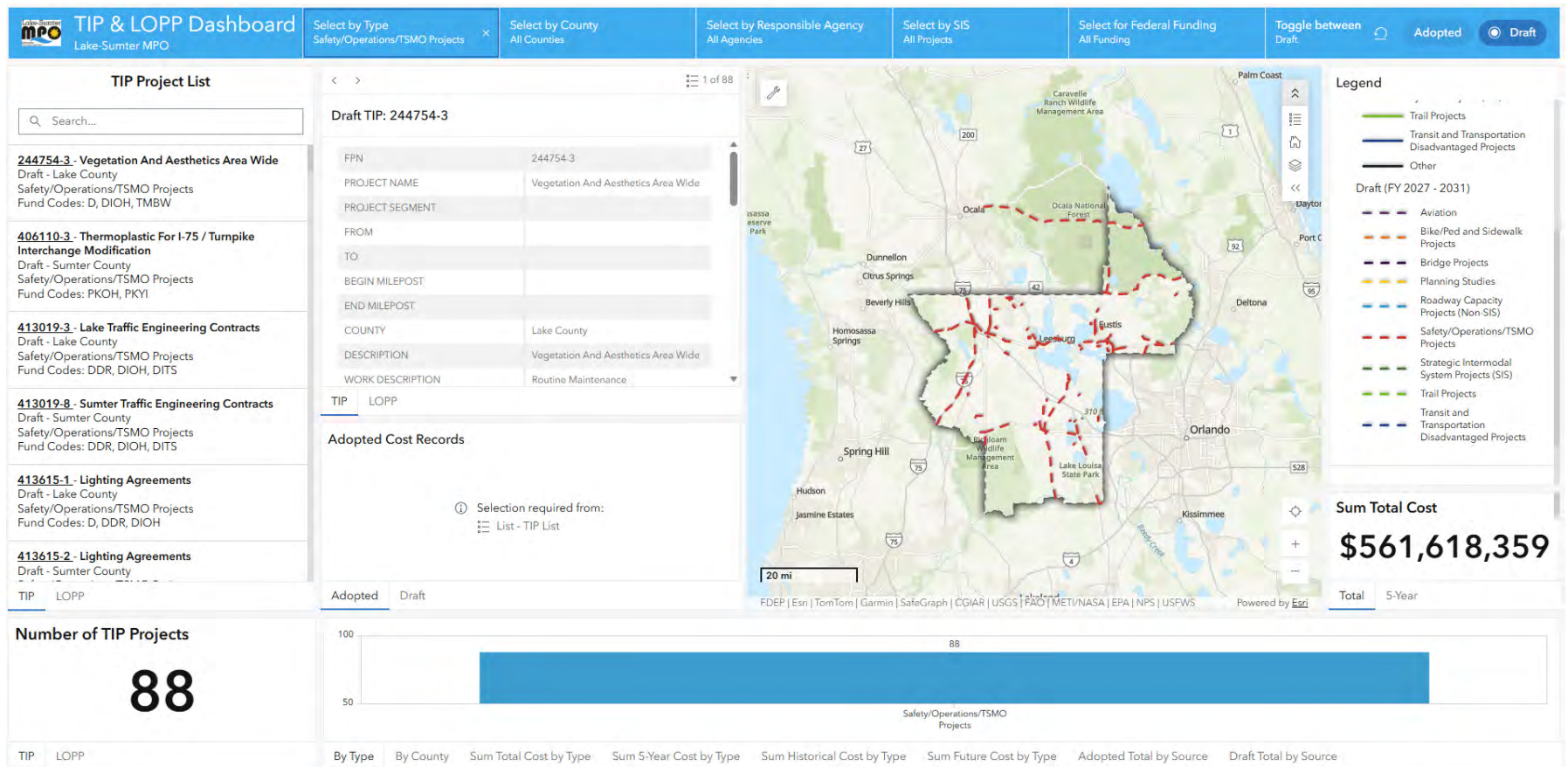
457479-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 141,382	\$ 73,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215,000
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,128,461	\$ 491,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,620,265
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,944,843	\$ 565,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,510,265
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 3,510,265

Safety/Operations/TSMO Projects



1											
	Project Description:		LAKE TRAFFIC ENGINEERING CONTRACTS					FPN:	Funding Source(s):		State 100%
	Work Description:		TRAFFIC SIGNALS					413019-3			
	Congested Corridor:		NO					L RTP Page:	PG. 13, PG. 49		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ 9,664,842	\$ 1,057,916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,722,758		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPX	\$ 703,282	\$ 78,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 782,097		
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 10,368,124	\$ 1,136,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,504,855		
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 11,504,855		

2										
	Project Description:		SUMTER TRAFFIC ENGINEERING CONTRACTS					FPN:	Funding Source(s):	State 100%
	Work Description:		TRAFFIC SIGNALS					413019-8		
	Congested Corridor:		NO					L RTP Page:	PG. 13, PG. 49	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 1,675,505	\$ 177,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,852,790	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPX	\$ 108,962	\$ 13,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,170	
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,784,467	\$ 190,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,974,960	
Responsible Agency: SUMTER COUNTY							County: SUMTER	Total Project Cost: \$ 1,974,960		

3												
	Project Description:				LIGHTING AGREEMENTS				FPN:	Funding Source(s):		State 100%
	Work Description:				LIGHTING				413615-2			
	Congested Corridor:				NO				LRTP Page:	PG. 13		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 692,708	\$ 65,468	\$ 67,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825,610	
MTX	\$ 72,026	\$ 3,837	\$ 3,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,815	
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 764,734	\$ 69,305	\$ 71,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905,425	
Responsible Agency: FDOT								County: SUMTER		Total Project Cost: \$ 905,425		

4										
	Project Description:				LAKE PRIMARY IN-HOUSE		FPN:	Funding Source(s):		State 100%
	Work Description:				ROUTINE MAINTENANCE		418106-1			
	Congested Corridor:				NO		L RTP Page:	PG. 13		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MNT	\$ 55,082,091	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 68,132,091		
MTX	\$ 3,962,633	\$ 250,530	\$ 247,600	\$ 247,600	\$ 433,300	\$ 433,300	\$ -	\$ 5,574,963		
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 59,044,724	\$ 2,300,530	\$ 2,247,600	\$ 2,247,600	\$ 3,933,300	\$ 3,933,300	\$ -	\$ 73,707,054		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 73,707,054	

5										
	Project Description:					SUMTER PRIMARY IN-HOUSE		FPN:	Funding Source(s):	State 100%
	Work Description:					ROUTINE MAINTENANCE		418111-1		
	Congested Corridor:					NO		L RTP Page:	PG. 13	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 3,309,177	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 3,684,177
MTX	\$ 238,796	\$ 9,285	\$ 9,285	\$ 9,285	\$ 9,285	\$ 9,285	\$ 9,285	\$ -	\$ -	\$ 285,221
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,547,973	\$ 84,285	\$ 84,285	\$ 84,285	\$ 84,285	\$ 84,285	\$ 84,285	\$ -	\$ -	\$ 3,969,398
Responsible Agency: FDOT								County: SUMTER		
								Total Project Cost: \$ 3,969,398		

6										
	Project Description:				CITY OF LEESBURG MOA		FPN:	Funding Source(s):	State 100%	
	Work Description:				ROUTINE MAINTENANCE		423113-1			
	Congested Corridor:				NO		L RTP Page:	PG. 56		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 1,264,791	\$ 184,640	\$ 184,640	\$ 184,640	\$ 184,640	\$ -	\$ -	\$ -	\$ -	\$ 2,003,351
MTX	\$ 123,438	\$ 10,820	\$ 10,820	\$ 10,820	\$ 10,820	\$ -	\$ -	\$ -	\$ -	\$ 166,718
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,388,229	\$ 195,460	\$ 195,460	\$ 195,460	\$ 195,460	\$ -	\$ -	\$ -	\$ -	\$ 2,170,069
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 2,170,069	

7											
	Project Description:				MOA W/MASCOTTE			FPN:	Funding Source(s):	State 100%	
	Work Description:				ROUTINE MAINTENANCE			423790-1			
	Congested Corridor:				NO			L RTP Page:	PG. 56		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ 104,183	\$ -	\$ 28,000	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 160,183	
MTX	\$ 13,364	\$ -	\$ 1,641	\$ -	\$ -	\$ 1,641	\$ -	\$ -	\$ -	\$ 16,646	
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 117,547	\$ -	\$ 29,641	\$ -	\$ -	\$ 29,641	\$ -	\$ -	\$ -	\$ 176,829	
Responsible Agency: CITY OF MASCOTTE								County: LAKE		Total Project Cost: \$ 176,829	

8											
	Project Description:					MOA - FRUITLAND PARK			FPN:	Funding Source(s):	State 100%
	Work Description:					ROUTINE MAINTENANCE			425458-1		
	Congested Corridor:					NO			L RTP Page:	PG. 56	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 321,547	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 521,547
MTX	\$ 48,482	\$ -	\$ 5,860	\$ -	\$ -	\$ 5,860	\$ -	\$ -	\$ -	\$ -	\$ 60,202
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 370,029	\$ -	\$ 105,860	\$ -	\$ -	\$ 105,860	\$ -	\$ -	\$ -	\$ -	\$ 581,749
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 581,749		

9											
	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND ST					FPN:		Funding Source(s):		State 100%	
	Work Description: LIGHTING					427056-2					
	Congested Corridor: NO					LRTP Page:		PG. 13, PG. 49			
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ 840,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
COX	\$ -	\$ 26,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,796			
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ 866,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 866,796			
Responsible Agency: DUKE ENERGY FLORIDA, LLC							County: LAKE		Total Project Cost: \$ 866,796		

10

Project Description:

MOA W/WILDWOOD

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:ROUTINE MAINTENANCE
NO427194-1
LRTP Page:

PG. 56

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 339,897	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ 380,220
MTX	\$ 45,658	\$ -	\$ 2,363	\$ -	\$ -	\$ -	\$ -	\$ 48,021
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 385,555	\$ -	\$ 42,686	\$ -	\$ -	\$ -	\$ -	\$ 428,241
Responsible Agency: CITY OF WILDWOOD							County: SUMTER	
							Total Project Cost: \$ 428,241	

11

Project Description: **SR 44/SR 500 (MAIN ST) AT INTERSECTION CR 473 (CREEK RD/BLUEGILL DR)**

FPN: Funding Source(s): Federal, State 100%

Work Description: **TRAFFIC SIGNAL UPDATE**
Congested Corridor: **NO**

450584-1
LRTP Page: PG. 65

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,594,392	\$ -	\$ -	\$ -	\$ -	\$ 1,594,392
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 627,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,213
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ 43,612	\$ -	\$ -	\$ -	\$ -	\$ 43,612
CSX	\$ -	\$ -	\$ 9,784	\$ -	\$ -	\$ -	\$ -	\$ 9,784
PEX	\$ 80,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,136
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 707,349	\$ -	\$ 1,647,788	\$ -	\$ -	\$ -	\$ -	\$ 2,355,137
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,355,137	

12

Project Description: **SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR**

FPN:

Funding
Source(s):

State 100%

Work Description: **PAVEMENT ONLY RESURFACE (FLEX)**
Congested Corridor: **NO**

450740-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 88	\$ 6,941,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,941,600
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 529,974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,974
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 206,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,560
CSX	\$ 3	\$ 18,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,615
PEX	\$ 71,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,890
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 601,955	\$ 7,166,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,768,639
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 7,768,639	

13

Project Description: OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY (MP 299)

FPN:

Funding Source(s):

Toll/Turnpike

Work Description: REST AREA
Congested Corridor: NO

450977-1
LRTP Page:

PG. 54

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,726	\$ -	\$ 2,600,000	\$ 99,000	\$ -	\$ -	\$ -	\$ 2,701,726
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ 124	\$ -	\$ 63,440	\$ 2,416	\$ -	\$ -	\$ -	\$ 65,980
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,850	\$ -	\$ 2,663,440	\$ 101,416	\$ -	\$ -	\$ -	\$ 2,767,706
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 2,767,706	

14	FULLY FUNDED														
		Project Description:		CR 561A / LAKE MINNEOLA SHORES & JALARMY RD ROUNDAABOUT						FPN:		Funding Source(s):			
		Work Description:		ROUNDAABOUT						451315-1					
		Congested Corridor:		NO						LRTP Page:		PG. 65			
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded							
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
CST	\$ -	\$ 2,665,118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,665,118						
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
COX	\$ -	\$ 81,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,389						
CSX	\$ -	\$ 5,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,004						
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							
Total	\$ -	\$ 2,751,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,751,511						
Responsible Agency: LAKE COUNTY BOCC												County: LAKE		Total Project Cost: \$ 2,751,511	

15

Project Description:

I-75 FROM SR 48 TO SR 470

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:LANDSCAPING
YES451991-1
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 532,728	\$ -	\$ -	\$ -	\$ 532,728
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ 13,947	\$ -	\$ -	\$ -	\$ 13,947
CSX	\$ -	\$ -	\$ -	\$ 8,479	\$ -	\$ -	\$ -	\$ 8,479
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 555,154	\$ -	\$ -	\$ -	\$ 555,154
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 555,154	

16

Project Description: SR 471 FROM S OF LITTLE WITH LACOOCHIEE TO SR 50

FPN:

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Congested Corridor: NO

452633-1

LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,565,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,565,982
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 398,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 398,042
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 70,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,086
CSX	\$ -	\$ 16,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,788
PEX	\$ 44,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,396
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 442,438	\$ 2,652,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,095,294
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 3,095,294

17

Project Description:

SR 19 FROM LAKEVIEW AVE TO CR 48

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:PAVEMENT ONLY RESURFACE (FLEX)
NO452642-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,333,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,333,205
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 363,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,663
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 32,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,952
CSX	\$ -	\$ 13,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,077
PEX	\$ 35,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,030
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 398,693	\$ 1,379,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,777,927
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 1,777,927	

18

Project Description:

SR 19 FROM LAKEVIEW AVE TO CR 48

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:INTERSECTION IMPROVEMENT
NO452642-2
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 559,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 559,381
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 151,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,211
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 15,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,746
CSX	\$ -	\$ 8,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,142
PEX	\$ 11,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,265
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 162,476	\$ 583,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 745,745
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 745,745	

19

Project Description: **SR 44 FROM US 441/SR 44/SR 500 TO S OF SR 44 (ORANGE AVE)** FPN:Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Congested Corridor: NO452646-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,885,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,885,836
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 238,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,086
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 81,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,361
CSX	\$ -	\$ 14,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,720
PEX	\$ 28,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,969
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 267,055	\$ 2,981,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,248,972
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 3,248,972	

20

Project Description: SR 44/SR 500/US 441 FROM LAKE EUSTIS DR TO SR 44/DONNELLY ST

FPN: Funding Source(s): Federal, State 100%

Work Description: RESURFACING
Congested Corridor: NO

454193-1
LRTP Page: PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 26,072,558	\$ -	\$ -	\$ -	\$ 26,072,558
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 3,026,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,026,560
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ 747,703	\$ -	\$ -	\$ -	\$ 747,703
CSX	\$ -	\$ -	\$ -	\$ 128,224	\$ -	\$ -	\$ -	\$ 128,224
PEX	\$ -	\$ 227,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,115
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 3,253,675	\$ -	\$ 26,948,485	\$ -	\$ -	\$ -	\$ 30,202,160
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 30,202,160	

21

Project Description:

SR 33 FROM POLK COUNTY LINE TO CR 33

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:PAVEMENT ONLY RESURFACE (FLEX)
YES454196-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 19,142,705	\$ -	\$ -	\$ -	\$ -	\$ 19,142,705
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,344,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,344,782
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ 553,883	\$ -	\$ -	\$ -	\$ -	\$ 553,883
CSX	\$ -	\$ -	\$ 77,629	\$ -	\$ -	\$ -	\$ -	\$ 77,629
PEX	\$ 102,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,151
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,446,933	\$ -	\$ 19,774,217	\$ -	\$ -	\$ -	\$ -	\$ 21,221,150
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 21,221,150	

22 Project Description: **SR 50 FROM CR 561/12TH ST TO BLOXAM AVE**

FPN: Funding Source(s): Federal, State 100%

Work Description: RESURFACING
Congested Corridor: NO

454198-1
LRTP Page: PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 11,842,799	\$ -	\$ -	\$ -	\$ 11,842,799
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 6,500	\$ 1,345,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,351,500
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ 334,246	\$ -	\$ -	\$ -	\$ 334,246
CSX	\$ -	\$ -	\$ -	\$ 57,682	\$ -	\$ -	\$ -	\$ 57,682
PEX	\$ 885	\$ 101,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,320
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,385	\$ 1,446,435	\$ -	\$ 12,234,727	\$ -	\$ -	\$ -	\$ 13,688,547
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 13,688,547	

23

Project Description:

SR 19 FROM CR 42 TO CR 455

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:PAVEMENT ONLY RESURFACE (FLEX)
NO454200-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 6,265,195	\$ -	\$ -	\$ -	\$ 6,265,195
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,212,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,212,000
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ 178,239	\$ -	\$ -	\$ -	\$ 178,239
CSX	\$ -	\$ -	\$ -	\$ 32,693	\$ -	\$ -	\$ -	\$ 32,693
PEX	\$ -	\$ 91,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,033
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,303,033	\$ -	\$ 6,476,127	\$ -	\$ -	\$ -	\$ 7,779,160
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 7,779,160	

24

Project Description: SR 35/US 301 FROM S OF SR 44 TO MARION COUNTY LINE

FPN:

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Congested Corridor: YES454201-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 22,478,366	\$ -	\$ -	\$ -	\$ -	\$ 22,478,366
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 909,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 909,223
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ 661,517	\$ -	\$ -	\$ -	\$ -	\$ 661,517
CSX	\$ -	\$ -	\$ 70,048	\$ -	\$ -	\$ -	\$ -	\$ 70,048
PEX	\$ 69,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,062
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 978,285	\$ -	\$ 23,209,931	\$ -	\$ -	\$ -	\$ -	\$ 24,188,216
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 24,188,216	

25

Project Description: **LANDSCAPE STANDALONE I-75 @ SUMTER SB REST AREA**

FPN:

Funding
Source(s):

State 100%

Work Description: **LANDSCAPING**
Congested Corridor: **NO**454654-1
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 326,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326,965
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 8,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,206
CSX	\$ -	\$ 5,479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,479
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 340,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,650
Responsible Agency: FDOT							Total Project Cost: \$ 340,650	
County: SUMTER								

26

Project Description:

LAKE COUNTY TSMCA

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:TRAFFIC SIGNALS
NO455105-1
LRTP Page:

PG. 13, PG. 49

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ 914,000	\$ 941,000	\$ -	\$ -	\$ -	\$ 1,855,000
MTX	\$ -	\$ -	\$ 53,560	\$ 55,143	\$ -	\$ -	\$ -	\$ 108,703
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 967,560	\$ 996,143	\$ -	\$ -	\$ -	\$ 1,963,703
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	
							Total Project Cost: \$ 1,963,703	

27

Project Description:

SUMTER COUNTY TSMCA

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:TRAFFIC SIGNALS
NO455110-1
LRTP Page:

PG. 13, PG. 49

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ 155,000	\$ 160,000	\$ -	\$ -	\$ -	\$ 315,000
MTX	\$ -	\$ -	\$ 9,083	\$ 9,376	\$ -	\$ -	\$ -	\$ 18,459
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 164,083	\$ 169,376	\$ -	\$ -	\$ -	\$ 333,459
Responsible Agency: SUMTER COUNTY							County: SUMTER	
							Total Project Cost: \$ 333,459	

28

Project Description: SR 44 FROM E OF CR 229 TO W OF SR 35/US 301

FPN:

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Congested Corridor: NO456135-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 6,078,815	\$ -	\$ -	\$ -	\$ 6,078,815
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 150,394	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,394
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ 171,879	\$ -	\$ -	\$ -	\$ 171,879
CSX	\$ -	\$ -	\$ -	\$ 32,876	\$ -	\$ -	\$ -	\$ 32,876
PEX	\$ 17,164	\$ 20,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,579
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 167,558	\$ 170,415	\$ -	\$ 6,283,570	\$ -	\$ -	\$ -	\$ 6,621,543
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 6,621,543	

29

Project Description: **CR 478A FROM SR 471 TO 2.15 MILES WEST OF SR 471 - PHASE I IMPROVEMENTS**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: **RESURFACING**
Congested Corridor: **NO**

457257-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 5,038,836	\$ -	\$ -	\$ -	\$ 5,038,836
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ 134,786	\$ -	\$ -	\$ -	\$ 134,786
CSX	\$ -	\$ -	\$ -	\$ 1,857	\$ -	\$ -	\$ -	\$ 1,857
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 5,175,479	\$ -	\$ -	\$ -	\$ 5,175,479
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER	
							Total Project Cost: \$ 5,175,479	

30

Project Description:

LEESBURG OPS - BAF/FAN FOR WAREHOUSE

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:FIXED CAPITAL OUTLAY
NO457815-1
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ 33,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,944
MTX	\$ -	\$ 4,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,202
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 38,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,146
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 38,146	

31 Project Description: SR 44 AT CR 475/CR 470 SIGNAL INSTALLATION

FPN: Funding Source(s): State 100%

Work Description: TRAFFIC SIGNALS
Congested Corridor: NO457893-1
LRTP Page: PG. 13, PG. 49

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 31,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,900
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,031,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,031,900
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER	
							Total Project Cost: \$ 1,031,900	

32

Project Description:

SR 44 FROM W OF I-75 TO CR 229

FPN:

Funding
Source(s):Federal, Local, State
100%, Toll/TurnpikeWork Description:
Congested Corridor:RESURFACING
NO452656-1
LRTP Page:

PG. 40

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,853,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,853,389
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,217,702	\$ 419,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,636,722
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 212,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,627
CSX	\$ -	\$ 16,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,963
PEX	\$ 119,254	\$ 83,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,631
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,336,956	\$ 7,585,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,922,332
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 8,922,332	

33

Project Description:

LIGHTING AGREEMENTS

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:LIGHTING
NO413615-1
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 6,114,994	\$ 521,869	\$ 537,126	\$ -	\$ -	\$ -	\$ -	\$ 7,173,989
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ 592,307	\$ 105,069	\$ 54,680	\$ -	\$ -	\$ -	\$ -	\$ 752,056
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,707,301	\$ 626,938	\$ 591,806	\$ -	\$ -	\$ -	\$ -	\$ 7,926,045
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 7,926,045

34

Project Description:

LADY LAKE MEMORANDUM OF AGREEMENT

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:ROUTINE MAINTENANCE
NO417199-1
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 452,444	\$ 82,482	\$ 82,482	\$ 21,505	\$ -	\$ -	\$ -	\$ 638,913
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ 41,721	\$ 17,841	\$ 8,397	\$ 2,189	\$ -	\$ -	\$ -	\$ 70,148
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 494,165	\$ 100,323	\$ 90,879	\$ 23,694	\$ -	\$ -	\$ -	\$ 709,061
Responsible Agency: TOWN OF LADY LAKE						County: LAKE		Total Project Cost: \$ 709,061

35

Project Description:

ASSET MAINTENANCE - SUMTER COUNTY

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:ROUTINE MAINTENANCE
NO446247-1
LRTP Page:

PG. 56

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 15,166,765	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ -	\$ -	\$ 18,197,149
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ 24,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,985
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ 1,737,703	\$ 850,332	\$ 57,537	\$ -	\$ -	\$ -	\$ -	\$ 2,645,572
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 16,929,453	\$ 3,315,524	\$ 622,729	\$ -	\$ -	\$ -	\$ -	\$ 20,867,706
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 20,867,706

36

Project Description:

VEGETATION AND AESTHETICS AREA WIDE

FPN:

Funding
Source(s):State 100%,
Toll/TurnpikeWork Description:
Congested Corridor:ROUTINE MAINTENANCE
NO244754-3
LRTP Page:

PG. 13

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 21,927,610	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 23,927,610
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ 2,358,169	\$ 329,832	\$ 101,800	\$ -	\$ -	\$ -	\$ -	\$ 2,789,801
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 24,285,779	\$ 1,329,832	\$ 1,101,800	\$ -	\$ -	\$ -	\$ -	\$ 26,717,411
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 26,717,411	

37

Project Description: **SR 44 FROM WEST OF FOREST RIDGE RD TO EAST OF HIGHLAND LAKES RD**

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: **INTERSECTION IMPROVEMENT**
Congested Corridor: **NO**

453086-1

LRTP Page:

PG. 65

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 15,665	\$ 3,039,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,054,679
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 206,013	\$ 81,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287,955
ROW	\$ -	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 91,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,716
CSX	\$ 569	\$ 13,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,782
PEX	\$ 15,701	\$ 18,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,255
RWX	\$ -	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 237,948	\$ 3,244,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,482,495
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 3,482,495	

38

Project Description: I-75 / SR 93 FROM ST 44 TO THE MARION COUNTY LINE

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING
Congested Corridor: YES

448377-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ 24,842,035	\$ 2,008,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,850,671
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,304	\$ 1,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 822,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 822,271
CSX	\$ -	\$ 69,901	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,901
PEX	\$ 100	\$ 162	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 24,843,439	\$ 2,902,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,745,605
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 27,745,605	

39

Project Description: US 192 AT THE INTERSECTION OF TOWN CENTER BLVD

FPN:

Funding
Source(s):

State 100%

Work Description: LIGHTING
Congested Corridor: NO450440-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 112,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,405
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 3,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,721
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 116,126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,126
Responsible Agency: LAKE COUNTY BOCC							County: LAKE	
							Total Project Cost: \$ 116,126	

40

Project Description: SR 44 AT WAYCROSS AVE INTERSECTION LIGHTING

FPN:

Funding
Source(s):

State 100%

Work Description: LIGHTING
Congested Corridor: NO453767-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 1,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,821
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 55,000	\$ 1,821	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,821
Responsible Agency: DUKE ENERGY FLORIDA, LLC							County: LAKE	
							Total Project Cost: \$ 56,821	

41

Project Description: **SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT (WOODIE)**

FPN:

Funding
Source(s):

State 100%

Work Description: ITS COMMUNICATION SYSTEM
Congested Corridor: NO

451415-2

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,357,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,357,784
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 44,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,942
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,357,784	\$ 44,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,402,726
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,402,726

42

Project Description: **CR 455 CRITICAL PEDESTRIAN AND MOTORIST SAFETY IMPROVEMENTS**

FPN: Funding Source(s): Local, State 100%

Work Description: SAFETY PROJECT
Congested Corridor: NO

456983-1
LRTP Page: PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 100,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 11,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,585
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 361,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461,585
Responsible Agency: LAKE-SUMTER METROPOLITAN PLANNING ORGAN County: LAKE							Total Project Cost: \$ 461,585	

43

Project Description: **ROSENWALD GARDENS ROADWAY & STORMWATER PROJECT** FPN:

Funding Source(s): Local, State 100%

Work Description: DRAINAGE IMPROVEMENTS
Congested Corridor: NO456989-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 6,668,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,668,445
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 62,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,194
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,668,445	\$ 62,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,730,639
Responsible Agency: CITY OF EUSTIS						County: LAKE		Total Project Cost: \$ 6,730,639

44

Project Description:

CR 466 AT CR 475 ROUNDABOUT

FPN:

Funding
Source(s):Federal, Local, State
100%Work Description:
Congested Corridor:ROUNDAABOUT
NO449234-2
L RTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 588,089	\$ 2,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,720
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ 37,822	\$ 20,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,558
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 625,911	\$ 23,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,278
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 649,278	

45

Project Description:

DONNELLY STREET MILLING AND RESURFACING

FPN:

Funding
Source(s):

Local, State 100%

Work Description:
Congested Corridor:RESURFACING
NO453206-1
LRTP Page:

PG. 2 - 11

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 8,176,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,176,234
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 16,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,550
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 8,192,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,192,784
Responsible Agency: LAKE-SUMTER METROPOLITAN PLANNING ORGAN							County: LAKE	
							Total Project Cost: \$ 8,192,784	

46

Project Description: OKAHUMPKA SERVICE PLAZA EXPANSION STUDY

FPN:

Funding
Source(s):

Toll/Turnpike

Work Description: REST AREA
Congested Corridor: NO453757-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ 363,641	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,363,641
PE	\$ 243,548	\$ 410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243,958
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ 6,295	\$ 3,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,545
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ 24,718	\$ 31,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,598
Total	\$ 638,202	\$ 1,035,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,673,742
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 1,673,742	

47

Project Description: SR 500 / US 441 (NORTH BLVD) FROM PERKINS ST TO MILLS ST FPN:

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Congested Corridor: NO450580-1
LRTP Page:

PG. 2 - 11

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,476,508	\$ 262,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,738,732
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 827,577	\$ 2,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830,274
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 59,371	\$ 73,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,108
CSX	\$ 10,895	\$ 19,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,408
PEX	\$ 92,280	\$ 11,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,705
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,466,631	\$ 369,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,836,227
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 3,836,227

48

Project Description: SR 48 / SR 475 FROM BELT AVENUE TO NOBLE AVENUE

FPN:

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Congested Corridor: NO450635-1
LRTP Page:

PG. 2 - 11

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 786,455	\$ 4,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 791,296
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 280,324	\$ 123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,447
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 131,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 17,551	\$ 23,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,509
CSX	\$ 5,905	\$ 7,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,479
PEX	\$ 34,575	\$ 3,330	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,905
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,255,810	\$ 39,826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,295,636
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 1,295,636	

49

Project Description: RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309

FPN:

Funding
Source(s):

Toll/Turnpike

Work Description: RESURFACING
Congested Corridor: NO453109-1
LRTP Page:

PG. 2 - 11

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 643,438	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,438
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 9,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,279
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 15,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,088
CSX	\$ 2,414	\$ 1,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269
PEX	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 670,482	\$ 2,855	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673,337
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 673,337	

50

Project Description: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA FPN:

Funding
Source(s):

State 100%

Work Description: RESURFACING
Congested Corridor: NO441135-1
LRTP Page:

PG. 2 - 11

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 6,593,364	\$ 2,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,452
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,384,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,384,825
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 214,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,833
CSX	\$ 27,554	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,746
PEX	\$ 91,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,155
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,311,731	\$ 2,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,314,011
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 8,314,011

51

Project Description: CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE - PHASE 2 FPN:

Funding Source(s): Federal, Local, State
100%Work Description: SAFETY PROJECT
Congested Corridor: YES

443511-2

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,813,508	\$ 4,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,818,446
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 98,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,347
CSX	\$ 5	\$ 12,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,414
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,813,513	\$ 115,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,929,207
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,929,207

52

Project Description:

SR 500 FROM MILLS ST TO COLLEGE DR

FPN:

Funding
Source(s):

Federal, State 100%

Work Description:
Congested Corridor:RESURFACING
NO448735-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 9,623,024	\$ 32,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,655,676
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,643,122	\$ 4,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,647,895
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 543,451	\$ 292,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 835,967
CSX	\$ 46,276	\$ 31,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,936
PEX	\$ 184,167	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,017
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 12,040,040	\$ 366,451	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,406,491
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 12,406,491	

53	PRIORITY														
		Project Description:		HAMMOCK RIDGE RD ROUNDABOUT					FPN:		Funding Source(s):		Federal, Local, State		
		Work Description:		ROUNDABOUT					449454-1				100%		
		Congested Corridor:		NO					LRTP Page:		PG. 2-3				
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded							
BRCM	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
PE	\$	800,375	\$	-	\$	-	\$	-	\$	-	\$	800,375			
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
MTX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
OPX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
COX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
CSX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
PEX	\$	-	\$	24,225	\$	-	\$	-	\$	-	\$	24,225			
RWX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
ENX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
PDX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
Total	\$	800,375	\$	24,225	\$	-	\$	-	\$	-	\$	824,600			
Responsible Agency: LAKE COUNTY BOCC											County: LAKE		Total Project Cost: \$		824,600

54

Project Description: **TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT
304 AT US 301**

FPN:

Funding
Source(s):

Toll/Turnpike

Work Description: **TRAFFIC SIGNALS**
Congested Corridor: **NO**

449334-2

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 14,866	\$ 877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,743
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 540,076	\$ 1,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541,642
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ 3,335	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,427
PEX	\$ 15,080	\$ 138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,218
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 573,357	\$ 2,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 576,030
Responsible Agency: FDOT							Total Project Cost: \$ 576,030	
County: SUMTER								

55

Project Description: **THERMOPLASTIC FOR I-75 / TURNPIKE INTERCHANGE MODIFY
(NORTHERN TERMINUS) (MP 309)**

FPN:

Funding
Source(s):

Toll/Turnpike

Work Description: **SIGNING/PAVEMENT MARKINGS**
Congested Corridor: **NO**

406110-3

LRTP Page:

PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 3,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,984
CSX	\$ 361	\$ 4,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,649
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 196,155	\$ 52,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249,061
Responsible Agency: FDOT County: SUMTER							Total Project Cost: \$ 249,061	

56

Project Description: **SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD**

FPN:

Funding
Source(s):

State 100%

Work Description: **LANDSCAPING**
Congested Corridor: **NO**

437114-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 379,814	\$ 283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,097
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 13,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,708
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000
CSX	\$ 3,767	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,793
PEX	\$ 905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 411,194	\$ 309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411,503
Responsible Agency: FDOT							Total Project Cost: \$ 411,503	
County: LAKE								

57

Project Description: SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE

FPN:

Funding
Source(s):

State 100%

Work Description: LANDSCAPING
Congested Corridor: NO437114-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 523,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,965
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 29,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,361
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 19,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,627
CSX	\$ 5,066	\$ 298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,364
PEX	\$ 2,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,023
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 580,042	\$ 298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580,340
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 580,340	

58

Project Description: CR 46A FROM SR 46 TO NORTH OF ARUNDEL WAY

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: LANDSCAPING
Congested Corridor: NO437114-5
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,639,497	\$ 172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,639,669
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 91,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,924
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 60,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,019
CSX	\$ 6,737	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,755
PEX	\$ 5,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,796
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,803,973	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,804,163
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 1,804,163	

59

Project Description: SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING
Congested Corridor: NO441014-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,826,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,826,077
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 645,246	\$ 4,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,464
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 266,331	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,331
CSX	\$ 20,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,691
PEX	\$ 42,426	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,701
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,800,771	\$ 4,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,805,264
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 8,805,264	

60

Project Description: **SR 44 / SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)**

FPN:

Funding
Source(s):

State 100%

Work Description: **RESURFACING**
Congested Corridor: **NO**441137-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,210,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,210,518
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 513,810	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,867
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 71,312	\$ 1,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,967
CSX	\$ 11,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,522
PEX	\$ 31,784	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,788
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,838,946	\$ 1,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,840,662
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,840,662	

61 Project Description: CR 42 FROM THE MARION COUNTY LINE TO SR 44

FPN: Funding Source(s): Federal, State 100%

Work Description: SAFETY PROJECT
Congested Corridor: NO441364-2
LRTP Page: PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 227,232	\$ 1,589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,821
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 12,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,346
CSX	\$ 3,612	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,758
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 243,190	\$ 1,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244,925
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 244,925	

62

Project Description: **OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)**

FPN:

Funding
Source(s):

Toll/Turnpike

Work Description: **REST AREA**
Congested Corridor: **NO**

442922-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,138	\$ 1,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,275
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 289,641	\$ 1,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,835
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ 79	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179
PEX	\$ 8,356	\$ 1,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,636
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 301,214	\$ 3,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,925
Responsible Agency: FDOT County: SUMTER							Total Project Cost: \$ 304,925	

63

Project Description: SUMTER COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS / DMS FPN:

Funding
Source(s):

State 100%

Work Description: ITS SURVEILLANCE SYSTEM
Congested Corridor: NO450507-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,799,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,799,468
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 49,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,133
CSX	\$ 34,597	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,122
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,883,198	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,883,723
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,883,723

64

Project Description:

CR 561 AT CR 455

FPN:

Funding
Source(s):

Federal, State 100%

Work Description:
Congested Corridor:LIGHTING
NO429606-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 46,456	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,836
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 3,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,056
CSX	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 49,512	\$ 415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,927
Responsible Agency: SUMTER ELECTRIC COOPERATIVE INC							County: LAKE	
							Total Project Cost: \$ 49,927	

65

Project Description: **SR 50 / SR 471 FROM WEST OF CR 739 TO EAST OF SR 471
(TARRYTOWN)**

FPN:

Funding
Source(s):

State 100%

Work Description: **PAVEMENT ONLY RESURFACE (FLEX)**
Congested Corridor: **NO**

450772-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 927,874	\$ 3,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 931,382
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 217,419	\$ 920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,339
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 21,125	\$ 22,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,855
CSX	\$ 8,623	\$ 9,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,927
PEX	\$ 30,517	\$ 5,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,920
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,205,558	\$ 41,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247,423
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,247,423

66

Project Description:

OLD 441 / CR 19A @ EUDORA ROAD

FPN:

Funding
Source(s):

Local, State 100%

Work Description:
Congested Corridor:ROUNDAABOUT
NO437464-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,600,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,600,410
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 114,519	\$ 57,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,390
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ 3,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,624
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,918,553	\$ 57,871	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,976,424
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 3,976,424

67

Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:REST AREA
NO438562-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 34,308,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,308,999
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,587,478	\$ 1,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,589,074
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 1,063,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,063,899
CSX	\$ -	\$ 83,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,163
PEX	\$ 241,272	\$ 38,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,759
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,828,750	\$ 35,496,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,324,894
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 38,324,894	

68

Project Description:

US 441 / SR 44 @ CR 44C EUDORA RD

FPN:

Funding
Source(s):

Federal, State 100%

Work Description:
Congested Corridor:TRAFFIC SIGNALS
NO445684-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,189,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,189,220
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 315,300	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,800
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 30,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,441
CSX	\$ 10,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,376
PEX	\$ 15,022	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,055
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,560,359	\$ 533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,560,892
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 1,560,892	

69

Project Description: **SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD**

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: **SAFETY PROJECT**
Congested Corridor: **NO**

443507-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,881,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881,179
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 609,461	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609,561
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 58,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,523
CSX	\$ 11,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,113
PEX	\$ 31,121	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,128
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,591,397	\$ 107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,591,504
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 2,591,504	

70

Project Description:

US 441 FROM GRIFFIN RD TO MLK BLVD

FPN:

Funding
Source(s):

Federal, State 100%

Work Description:
Congested Corridor:SAFETY PROJECT
NO443546-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,068,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,068,766
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 871,654	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,854
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 125,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,524
CSX	\$ 24,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,845
PEX	\$ 45,787	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,800
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,136,576	\$ 213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,136,789
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 5,136,789	

71

Project Description: **SR 44 / MAIN ST / SR 500 FROM 750' EAST OF SR 44 TO 535' SOUTH OF LINCOLN AVE**

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: **RESURFACING**
Congested Corridor: **NO**

443592-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 5,239,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,239,229
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 669,752	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,252
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 174,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,578
CSX	\$ 20,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,386
PEX	\$ 33,749	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,782
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,137,694	\$ 533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,138,227
Responsible Agency: FDOT							Total Project Cost: \$ 6,138,227	

County: LAKE

72

Project Description: SR 19 FROM NORTH OF STEVENS AVE TO CR 452

FPN:

Funding
Source(s):Federal, Local, State
100%Work Description: RESURFACING
Congested Corridor: NO445297-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 11,218,465	\$ 35,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,254,214
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ 37,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,590
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,207,906	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,207,946
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 803,553	\$ 176,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 980,021
CSX	\$ 63,501	\$ 17,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,128
PEX	\$ 65,673	\$ 708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,381
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ 3,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,214
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 13,399,902	\$ 230,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,630,494
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 13,630,494	

73

Project Description: SR 25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING
Congested Corridor: NO447098-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 11,319,383	\$ 1,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,321,185
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 792,966	\$ 4,949	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 797,915
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 542,374	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 542,378
CSX	\$ 55,116	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,413
PEX	\$ 42,658	\$ 322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,980
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 12,752,497	\$ 7,374	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,759,871
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 12,759,871	

74

Project Description:

THE VILLAGES COMMUNITY RESURFACING

FPN:

Funding
Source(s):

Local, State 100%

Work Description:
Congested Corridor:RESURFACING
NO447408-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,059,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,059,028
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,059,028	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,144,028
Responsible Agency: SUMTER COUNTY BOCC							County: SUMTER	
							Total Project Cost: \$ 4,144,028	

75

Project Description: **CR 565 / VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US**
27

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: **PAVE SHOULDERS**
 Congested Corridor: **NO**

447609-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,648,865	\$ 3,325,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,974,052
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 600,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 99,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,168
CSX	\$ -	\$ 12,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,596
PEX	\$ 38,891	\$ 2,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,351
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,287,756	\$ 3,449,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,737,167
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 7,737,167

76

Project Description: **SR 25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE**

FPN:

Funding
Source(s):

State 100%

Work Description: **LIGHTING**
Congested Corridor: **NO**

437056-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,919,298	\$ 17,645	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,936,943
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 427,038	\$ 2,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 429,995
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 99,969	\$ 14,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,864
CSX	\$ 20,401	\$ 1,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,134
PEX	\$ 19,694	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,887
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,486,400	\$ 37,423	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,523,823
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 3,523,823	

77

Project Description: **SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44 / ORANGE AVE TO HAZZARD AVE**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: SAFETY PROJECT
Congested Corridor: NO

445686-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,001,338	\$ 40,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,042,174
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,006,559	\$ 3,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,010,172
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 238,387	\$ 56,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,150
CSX	\$ 21,942	\$ 7,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,235
PEX	\$ 52,412	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,647
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,320,638	\$ 108,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,429,378
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,429,378

78

Project Description: SR 46 / SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL

FPN:

Funding
Source(s):

State 100%

Work Description: LANDSCAPING
Congested Corridor: NO437114-6
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,324,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,324,300
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 79,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,457
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 93,127	\$ 2,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,015
CSX	\$ 10,775	\$ 2,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,860
PEX	\$ 4,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,007
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,511,666	\$ 4,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,516,639
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,516,639	

79

Project Description: SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING
Congested Corridor: NO432332-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 17,768,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,768,365
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,039,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,039,907
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 836,955	\$ 15,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 852,077
CSX	\$ 87,364	\$ 6,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,904
PEX	\$ 132,705	\$ 226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,931
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 20,865,296	\$ 21,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,887,184
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 20,887,184	

80

Project Description: **SR 44 FROM EAST OF SR 35 / MAIN STREET TO LAKE COUNTY LINE**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: **RESURFACING**
Congested Corridor: **NO**

442875-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 21,011,245	\$ 4,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,015,448
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,883,387	\$ 1,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,884,782
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 689,659	\$ 1,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691,237
CSX	\$ 96,689	\$ 457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,146
PEX	\$ 110,306	\$ 91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,397
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 23,791,286	\$ 7,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,799,010
Responsible Agency: FDOT County: SUMTER							Total Project Cost: \$ 23,799,010	

81

Project Description: SR 50 FROM EAST OF SR 471 TO LAKE COUNTY LINE

FPN:

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING
Congested Corridor: YES443166-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,314,892	\$ 18,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,333,104
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 577,200	\$ 1,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 578,294
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 140,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,713
CSX	\$ 16,473	\$ 1,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,177
PEX	\$ 27,560	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,631
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,076,838	\$ 21,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,097,919
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 5,097,919	

82

Project Description: **DONNELLY ST EMERGENCY ROADWAY REPAIR (PERMANENT)** FPN:Funding Source(s): Federal, Local, State
100%Work Description: EMERGENCY OPERATIONS
Congested Corridor: NO

457929-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 368,212	\$ 109,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,372
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 262,201	\$ 96,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,527
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ 13,629	\$ 4,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,589
PEX	\$ 16,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,617
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 660,659	\$ 210,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 871,105
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 871,105

83

Project Description: **SCHOOL SAFETY ENHANCEMENTS - CITY OF MINNEOLA - K5, K8, & SENIOR HIGH**

FPN:

Funding
Source(s):

Local, State 100%

Work Description: SAFETY PROJECT
Congested Corridor: NO

453204-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,752,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,752,120
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ 65,500	\$ 33,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,600
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,817,620	\$ 33,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,850,720
Responsible Agency: CITY OF MINNEOLA						County: LAKE		Total Project Cost: \$ 2,850,720

84

Project Description:

LEESBURG KITCHEN CABINETS (REPLACEMENT)

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:FIXED CAPITAL OUTLAY
NO458302-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 10,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,050
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 923
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,050	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,973
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 10,973	

85

Project Description:

REPLACEMENT OF BADGE READERS

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:FIXED CAPITAL OUTLAY
NO458258-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 4,270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,270
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ 392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,270	\$ 392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,662
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 4,662	

86

Project Description:

REPLACEMENT OF BADGE READERS

FPN:

Funding
Source(s):

State 100%

Work Description:
Congested Corridor:FIXED CAPITAL OUTLAY
NO458258-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ 2,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,717
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ 249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 249
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,717	\$ 249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,966
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,966	

87

Project Description: **RAILROAD SIGNAL UPGRADE AT CROSSING 622005C, RR MP 820.15 IN EUSTIS**

FPN: Funding Source(s): State 100%

Work Description: RAIL SAFETY PROJECT
Congested Corridor: NO

458034-1
LRTP Page: PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 15,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,512
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 560,000	\$ 15,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,512
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$ 575,512	

88

Project Description:

SR 500 FROM MILLS ST TO COLLEGE DR

FPN:

Funding
Source(s):

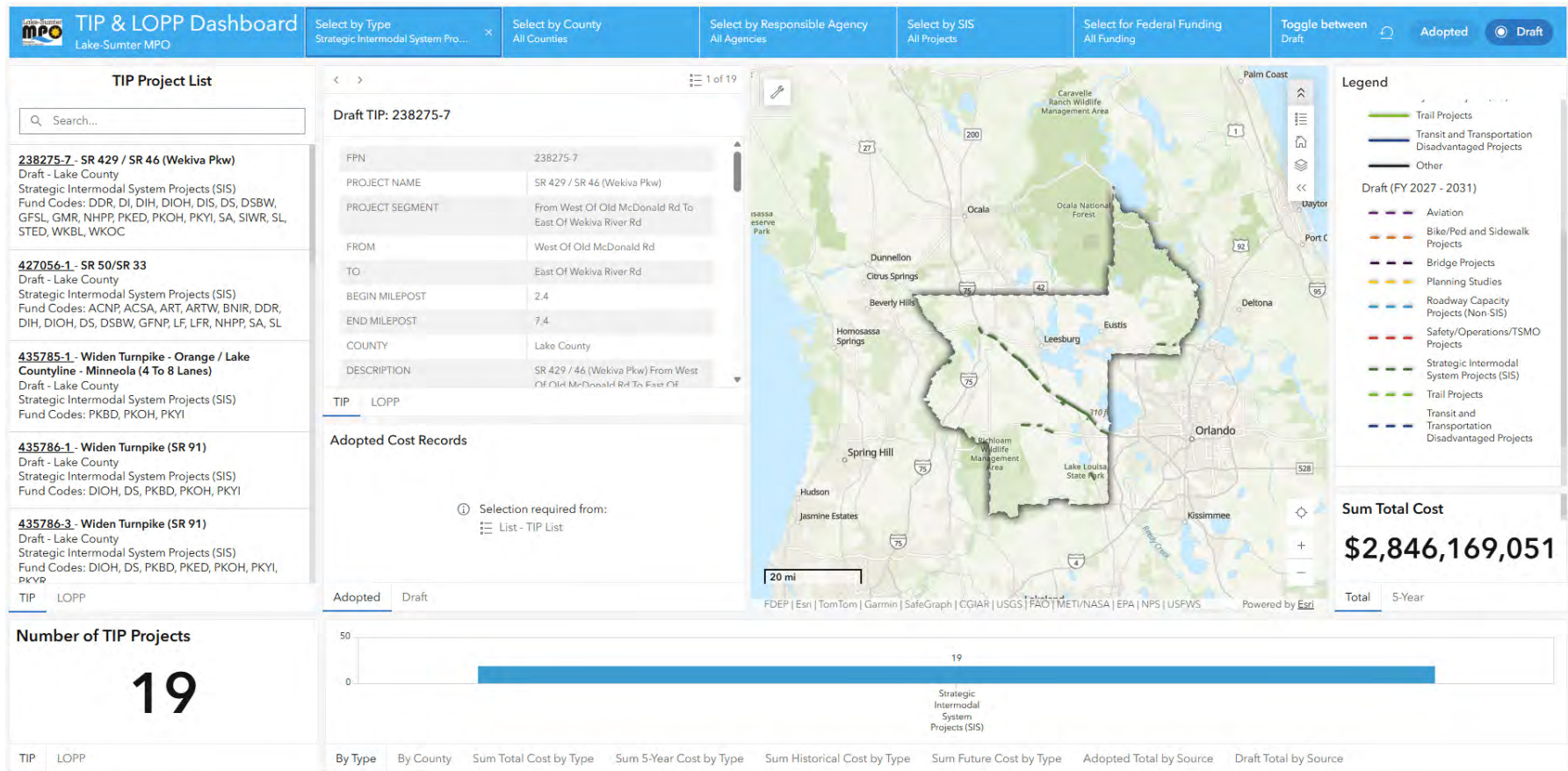
State 100%

Work Description:
Congested Corridor:LIGHTING
NO448735-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
BRCM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MTX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ 5,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,793
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 175,000	\$ 5,793	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,793
Responsible Agency: CITY OF LEESBURG							County: LAKE	
							Total Project Cost: \$ 180,793	

Strategic Intermodal System Projects (SIS)



1										
	Project Description: WIDEN TURNPIKE (SR 91) MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2-285.8) (4 TO 8 LANES)						FPN:	Project Funding Source(s):	State 100%, Toll/Turnpike	
	Work Description: ADD LANES AND RECONSTRUCT						435786-1			
	Congested Corridor: YES						L RTP Page:	PG. 63		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 19,789,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,789,706		
PEX	\$ 696,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 696,333		
PDE	\$ 33,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,234		
PDX	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712		
ENV	\$ 1,944,566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,944,566		
ENX	\$ 60,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,318		
ROW	\$ 12,532,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,532,920		
RWX	\$ 388,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 388,565		
RRU	\$ 12,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,930		
CST	\$ 265,720,861	\$ 1,234,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,955,661		
CSX	\$ 1,249,281	\$ 30,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,279,410		
COX	\$ 11,595,393	\$ 201,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,796,449		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,240,000		
Total	\$ 314,024,819	\$ 9,705,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323,730,804		
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 323,730,804		

2

Project Description: **WIDEN TURNPIKE (SR 91) CR 470 TO LAKE/SUMTER COUNTY LINE** FPN:Project
Funding
Source(s):

Toll/Turnpike

Work Description:
Congested Corridor:ADD LANES AND RECONSTRUCT
YES435788-2
LRTP Page:

PG. 53

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 1,744,447	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,798,447
PEX	\$ 92,113	\$ 1,318	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,431
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ 20,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 620,000
ENX	\$ -	\$ 488	\$ 14,640	\$ -	\$ -	\$ -	\$ -	\$ 15,128
ROW	\$ 52,500	\$ 1,000	\$ 1,000	\$ 45,000	\$ 416,215	\$ 360,077	\$ -	\$ 875,792
RWX	\$ 1,633	\$ 24	\$ 24	\$ 1,269	\$ 10,316	\$ 8,786	\$ -	\$ 22,052
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,056	\$ -	\$ -	\$ -	\$ -	\$ 1,309	\$ 39,290,555	\$ 39,292,920
CSX	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ 77	\$ 106,521	\$ 106,624
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 852,168	\$ 852,168
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,891,775	\$ 76,830	\$ 615,664	\$ 46,269	\$ 426,531	\$ 370,249	\$ 40,249,244	\$ 43,676,562
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 43,676,562	

3	Project Description: WIDEN TURNPIKE (SR 91) LAKE/SUMTER COUNTY LINE TO N OF OKAHUMPKA SERVICE PLAZA										FPN:	Project Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT										435788-3		
	Congested Corridor: NO										LRTP Page:	PG. 63	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded					
PE	\$ 5,172,011	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,262,011					
PEX	\$ 264,590	\$ 2,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,786					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ROW	\$ -	\$ -	\$ -	\$ 90,000	\$ 2,041,515	\$ 1,627,354	\$ -	\$ 3,758,869					
RWX	\$ -	\$ -	\$ -	\$ 2,878	\$ 50,495	\$ 40,389	\$ -	\$ 93,762					
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CST	\$ -	\$ -	\$ -	\$ 16,739	\$ -	\$ -	\$ 255,583,254	\$ 255,599,993					
CSX	\$ -	\$ -	\$ -	\$ 979	\$ -	\$ -	\$ 592,583	\$ 593,562					
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,643,648	\$ 5,643,648					
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ 5,436,601	\$ 92,196	\$ -	\$ 110,596	\$ 2,092,010	\$ 1,667,743	\$ 261,819,485	\$ 271,218,631					
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 271,218,631				

4								
	Project Description:		WIDEN TURNPIKE (SR 91) US 301 TO I-75			FPN:		Project Funding Source(s):
	Work Description:		ADD LANES AND RECONSTRUCT			435789-1		
	Congested Corridor:		NO			LRTP Page:		PG. 63
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 1,803,834	\$ 17,130,337	\$ -	\$ 440,000	\$ -	\$ -	\$ -	\$ 19,374,171
PEX	\$ 129,779	\$ 417,980	\$ 1,220	\$ 10,736	\$ -	\$ 3,660	\$ -	\$ 563,375
PDE	\$ 324,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324,263
PDX	\$ 7,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,954
ENV	\$ -	\$ 200,000	\$ 3,000,000	\$ 60,000	\$ 50,000	\$ -	\$ -	\$ 3,310,000
ENX	\$ -	\$ 4,880	\$ 73,200	\$ 1,464	\$ 1,220	\$ -	\$ -	\$ 80,764
ROW	\$ -	\$ -	\$ 116,000	\$ 3,080,000	\$ 1,473,187	\$ -	\$ -	\$ 4,669,187
RWX	\$ -	\$ -	\$ 4,194	\$ 75,834	\$ 36,628	\$ -	\$ -	\$ 116,656
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ 5,700,000	\$ 150,000	\$ -	\$ 5,900,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,653,887	\$ -	\$ 275,653,887
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 639,118	\$ -	\$ 639,118
COX	\$ -	\$ -	\$ -	\$ -	\$ 139,080	\$ 6,086,837	\$ -	\$ 6,225,917
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,265,830	\$ 17,753,197	\$ 3,244,614	\$ 3,668,034	\$ 7,400,115	\$ 282,533,502	\$ -	\$ 316,865,292
Responsible Agency: FDOT							Total Project Cost: \$ 316,865,292	

5										
	Project Description: WIDEN TURNPIKE (SR 91) OBRIEN RD TO US 27 (MP 285.8-289.3) (4 TO 8 LANES)						FPN:	Project Funding Source(s):	State 100%, Toll/Turnpike	
	Work Description: ADD LANES AND RECONSTRUCT						435786-3			
	Congested Corridor: YES						L RTP Page:	PG. 63		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 1,863,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,863,002		
PEX	\$ 63,005	\$ 20,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,828		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ 1,864,783	\$ 1,993,247	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,858,030		
ENX	\$ 45,039	\$ 102,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,383		
ROW	\$ 11,490,687	\$ 3,701,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,192,237		
RWX	\$ 302,614	\$ 264,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566,869		
RRU	\$ 300,925	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,925		
CST	\$ 144,047,615	\$ 4,884,333	\$ 5,300,000	\$ -	\$ -	\$ -	\$ -	\$ 154,231,948		
CSX	\$ 1,489	\$ 331,553	\$ 144,690	\$ -	\$ -	\$ -	\$ -	\$ 477,732		
COX	\$ 8,185	\$ 3,744,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,752,536		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 159,987,344	\$ 15,132,456	\$ 5,444,690	\$ -	\$ -	\$ -	\$ -	\$ 180,564,490		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 180,564,490	

6	PRIORITY	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 FPN:							Project Funding Source(s):	State 100%
		Work Description: ADD LANES AND RECONSTRUCT			435859-5			L RTP Page: PG. 64		
		Congested Corridor: YES								
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 6,345,103	\$ 2,026,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$	8,371,632	
PEX	\$ 608,623	\$ 168,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$	777,389	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
ENV	\$ 383,412	\$ 524,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	907,412	
ENX	\$ 21,011	\$ 33,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$	54,861	
ROW	\$ 38,162,841	\$ 10,027,743	\$ 3,259,681	\$ 2,649,604	\$ -	\$ -	\$ -	\$	54,099,869	
RWX	\$ 3,413,248	\$ 1,708,935	\$ 218,725	\$ 177,789	\$ -	\$ -	\$ -	\$	5,518,697	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 48,934,238	\$ 14,489,823	\$ 3,478,406	\$ 2,827,393	\$ -	\$ -	\$ -	\$	69,729,860	
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 69,729,860		

7										
	Project Description: WIDEN TURNPIKE (US 27) TO N OF CR 33 (MP 289 - 294) (4 TO 8 LANES) (LAKE COUNTY)						FPN:	Project Funding Source(s):	Toll/Turnpike	
	Work Description: ADD LANES AND RECONSTRUCT						435787-1			
	Congested Corridor: YES						LRTP Page:	PG. 53		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 13,230,252	\$ 7,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,237,505		
PEX	\$ 517,773	\$ 281,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 799,085		
PDE	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,545		
PDX	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20		
ENV	\$ 21,555	\$ 1,669,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691,554		
ENX	\$ -	\$ 46,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,180		
ROW	\$ 468,184	\$ 6,175,003	\$ 3,993,277	\$ -	\$ -	\$ -	\$ -	\$ 10,636,464		
RWX	\$ 10,235	\$ 185,626	\$ 113,199	\$ -	\$ -	\$ -	\$ -	\$ 309,060		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 214,380	\$ -	\$ 276,554,528	\$ -	\$ -	\$ -	\$ -	\$ 276,768,908		
CSX	\$ 5,887	\$ 328	\$ 756,148	\$ -	\$ -	\$ -	\$ -	\$ 762,363		
COX	\$ -	\$ -	\$ 6,793,790	\$ -	\$ -	\$ -	\$ -	\$ 6,793,790		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 14,469,831	\$ 8,365,701	\$ 288,210,942	\$ -	\$ -	\$ -	\$ -	\$ 311,046,474		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 311,046,474	

8									
	Project Description: WIDEN TURNPIKE (SR 91) N OF OKAHUMPKA SERVICE PLAZA TO US 301						FPN:	Project Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT						435788-1		
	Congested Corridor: NO						LRTP Page:	PG. 53	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded	
PE	\$ 8,426,107	\$ 1,390,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,816,986	
PEX	\$ 347,717	\$ 215,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 563,258	
PDE	\$ 10,831	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,500	
PDX	\$ 212	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422	
ENV	\$ 6,722	\$ 80,000	\$ 3,225,000	\$ -	\$ -	\$ -	\$ -	\$ 3,311,722	
ENX	\$ -	\$ 2,367	\$ 88,043	\$ -	\$ -	\$ -	\$ -	\$ 90,410	
ROW	\$ -	\$ 2,083,982	\$ 4,307,293	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 8,391,275	
RWX	\$ -	\$ 57,519	\$ 117,589	\$ 54,600	\$ -	\$ -	\$ -	\$ 229,708	
RRU	\$ -	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,101	
CST	\$ 3,485	\$ 144,110	\$ -	\$ -	\$ -	\$ -	\$ 338,476,895	\$ 338,624,490	
CSX	\$ 86	\$ 12,806	\$ -	\$ -	\$ -	\$ -	\$ 878,049	\$ 890,941	
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,471,570	\$ 8,471,570	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 8,795,160	\$ 3,988,184	\$ 7,737,925	\$ 2,054,600	\$ -	\$ -	\$ 351,826,514	\$ 374,402,383	
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 374,402,383	

9										
	Project Description: WIDEN TURNPIKE (SR 91) NORTH OF CR 33 TO CR 470 (4-8 LANES)						FPN:	Project Funding Source(s):	Toll/Turnpike	
	Work Description: ADD LANES AND RECONSTRUCT						435787-2			
	Congested Corridor: YES						L RTP Page:	PG. 63		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
PE	\$ 7,522,957	\$ 3,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,526,373		
PEX	\$ 210,322	\$ 201,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411,632		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ 1,575,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575,000		
ENX	\$ -	\$ 42,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,998		
ROW	\$ 253,057	\$ 2,132,505	\$ 1,667,054	\$ -	\$ -	\$ -	\$ -	\$ 4,052,616		
RWX	\$ 1,451	\$ 68,170	\$ 48,556	\$ -	\$ -	\$ -	\$ -	\$ 118,177		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 233	\$ -	\$ -	\$ 267,403,666	\$ 521,937	\$ -	\$ -	\$ 267,925,836		
CSX	\$ 6	\$ 6	\$ -	\$ 752,014	\$ -	\$ -	\$ -	\$ 752,026		
COX	\$ -	\$ -	\$ -	\$ 6,548,439	\$ 14,249	\$ -	\$ -	\$ 6,562,688		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 7,988,026	\$ 4,023,405	\$ 1,715,610	\$ 274,704,119	\$ 536,186	\$ -	\$ -	\$ 288,967,346		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 288,967,346	

10	FULLY FUNDED								
		Project Description:		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND AVE			FPN:	Project Funding Source(s):	Bonds, Federal, Local, State 100%, Toll/Turnpike
		Work Description:		NEW ROAD CONSTRUCTION			427056-1		
		Congested Corridor:		NO			L RTP Page:	PG. 53	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded	
PE	\$ 5,580,941	\$ 4,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,585,176	
PEX	\$ 512,709	\$ 42,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,436	
PDE	\$ 934,845	\$ 2,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 937,647	
PDX	\$ 62,562	\$ 3,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,835	
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800	
ENX	\$ 21,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,662	
ROW	\$ 39,171,506	\$ 16,681,816	\$ 3,595,650	\$ -	\$ -	\$ -	\$ -	\$ 59,448,972	
RWX	\$ 2,999,774	\$ 2,077,730	\$ 176,547	\$ -	\$ -	\$ -	\$ -	\$ 5,254,051	
RRU	\$ 3,356,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,356,988	
CST	\$ 30,787,026	\$ 327,814	\$ 169,600	\$ -	\$ -	\$ -	\$ -	\$ 31,284,440	
CSX	\$ -	\$ 166,521	\$ 8,327	\$ -	\$ -	\$ -	\$ -	\$ 174,848	
COX	\$ 4,180	\$ 1,057,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,062,105	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ 9,845,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,845,000	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 93,559,993	\$ 20,364,843	\$ 3,950,124	\$ -	\$ -	\$ -	\$ -	\$ 117,874,960	
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 117,874,960	

11

Project Description: **TURNPIKE (SR 91) & US27 LEESBURG SOUTH INTERCHANGE IMPROVEMENTS (MP 285)**

FPN:

Project
Funding
Source(s):

State 100%,
Toll/Turnpike

Work Description: **INTERCHANGE IMPROVEMENT**
Congested Corridor: **NO**

452106-1

LRTP Page:

PG. 4 - 20

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 1,754,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,754,500
PEX	\$ 108,409	\$ 35,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,866
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ 16,470	\$ 283,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
ENX	\$ 468	\$ 8,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,658
ROW	\$ 38	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139
RWX	\$ 2	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 5,921,210	\$ 26,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,947,740
CSX	\$ 888	\$ 26,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,504
COX	\$ -	\$ 135,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,179
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,801,985	\$ 515,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,317,592
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 8,317,592	

12

Project Description: **WIDEN TURNPIKE - ORANGE / LAKE COUNTY LINE - MINNEOLA
(274-279.2) (4 TO 8 LANES)**

FPN:

Project
Funding
Source(s):

Toll/Turnpike

Work Description: **ADD LANES & RECONSTRUCT**
Congested Corridor: **NO**

435785-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 13,497,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,497,376
PEX	\$ 585,818	\$ 177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585,995
PDE	\$ 8,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,615
PDX	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140
ENV	\$ 166,580	\$ 775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 941,580
ENX	\$ 3,172	\$ 21,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,330
ROW	\$ 4,887,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,887,434
RWX	\$ 137,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,883
RRU	\$ 282,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,509
CST	\$ 142,194,627	\$ 823,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,017,827
CSX	\$ 442,064	\$ 78,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,489
COX	\$ 5,143,239	\$ 419,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,562,344
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 167,349,457	\$ 2,117,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,466,522
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 169,466,522	

13

Project Description: **SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7**

FPN:

Project
Funding
Source(s):

Toll/Turnpike

Work Description: FLEXIBLE PAVEMENT RECONSTRUCTION
Congested Corridor: NO

440294-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 928,678	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930,602
PEX	\$ 29,111	\$ 1,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,765
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 20,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,178
CSX	\$ 601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 978,568	\$ 3,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 982,146
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 982,146	

14

Project Description: **SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY** FPN:Project
Funding
Source(s):

Toll/Turnpike

Work Description: **FLEXIBLE PAVEMENT RECONSTRUCTION**
Congested Corridor: **NO**440294-4
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
PEX	\$ -	\$ 132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,632
Responsible Agency: FDOT							Total Project Cost: \$ 1,632	

County: LAKE

15

Project Description: **RECONSTRUCT TURNPIKE MAINLINE SUMTER COUNTY (MP 297.9 - 308.9)**

FPN:

Project
Funding
Source(s):

Toll/Turnpike

Work Description: FLEXIBLE PAVEMENT RECONSTRUCTION
Congested Corridor: NO

441717-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 2,154,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,154,341
PEX	\$ 63,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,442
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 8,685	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,786
RWX	\$ 259	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262
RRU	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
CST	\$ 11,463,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,463,592
CSX	\$ 53,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,500
COX	\$ 288,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,927
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,062,746	\$ 104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,062,850
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 14,062,850	

16

Project Description: **SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY** FPN:Project
Funding
Source(s):

Toll/Turnpike

Work Description: **FLEXIBLE PAVEMENT RECONSTRUCTION**
Congested Corridor: **NO**440294-3
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
PEX	\$ 5	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 260	\$ 1,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,615
Responsible Agency: FDOT County: LAKE							Total Project Cost: \$	1,615

17

Project Description: **SR 429 / 46 (WEKIVA PKW) FROM WEST OF OLD MCDONALD RD
TO EAST OF WEKIVA RIVER RD**

FPN:

Project
Funding
Source(s):

Federal, State 100%,
Toll/Turnpike

Work Description: **NEW ROAD CONSTRUCTION**
Congested Corridor: **NO**

238275-7
LRTP Page:

PG. 4 - 12

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 8,478,447	\$ 3,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,482,020
PEX	\$ 622,525	\$ 510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,035
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ 5,121,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,121,938
ENX	\$ 784,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 784,656
ROW	\$ 29,687,488	\$ 157,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,845,071
RWX	\$ 2,149,493	\$ 7,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,157,230
RRU	\$ 16,426,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,426,680
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ 933,246	\$ 19,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 952,467
COX	\$ 15,048,928	\$ 47,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,096,162
DSB	\$ 266,498,706	\$ 1,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 266,500,394
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 345,752,107	\$ 237,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,989,653
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 345,989,653	

18

Project Description: **RECONSTRUCT TURNPIKE MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY**

FPN:

Project
Funding
Source(s):

Toll/Turnpike

Work Description: FLEXIBLE PAVEMENT RECONSTRUCTION
Congested Corridor: NO

440295-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 1,504,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,504,128
PEX	\$ 44,493	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,495
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,459,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,459,569
CSX	\$ 22,028	\$ 385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,413
COX	\$ 200,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,529
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,230,747	\$ 387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,231,134
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 9,231,134	

19

Project Description: **SR 25 (US 27) FROM NORTH OF SHOWCASE OF CITRUS TO NORTH OF S BRADSHAW RD**

FPN:

Project
Funding
Source(s):

State 100%

Work Description: INTERCHANGE RAMP (NEW)
Congested Corridor: NO

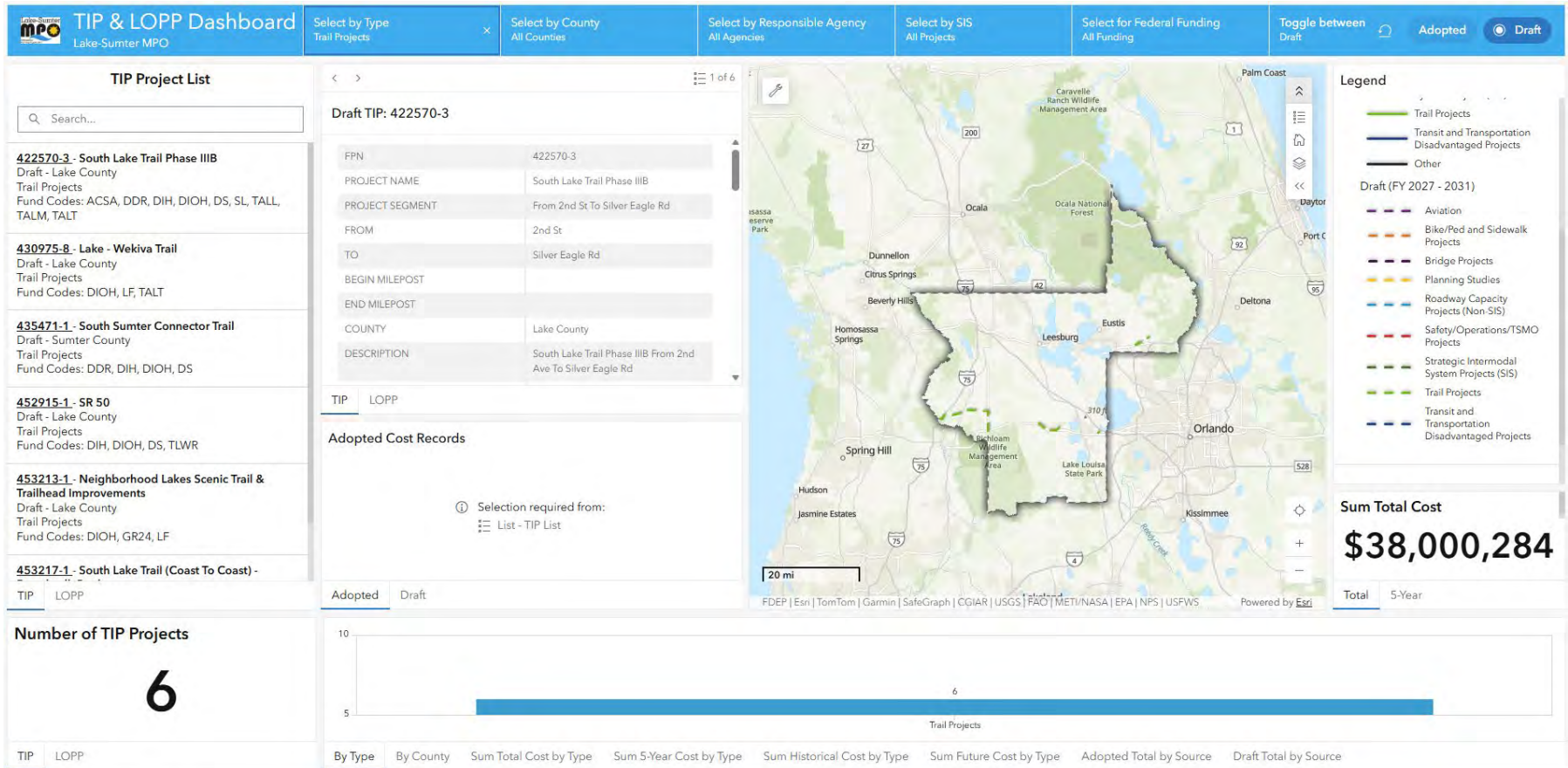
449426-1

LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
PE	\$ 33,225	\$ 3,410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,635
PEX	\$ 2,248	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,470
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 35,473	\$ 3,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,105
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 39,105	

Trail Projects



1													
	Project Description:		LAKE - WEKIVA TRAIL FROM CR 437 TO HOJIN STREET					FPN:		Funding Source(s):	Federal, Local, State 100%		
	Work Description:		BIKE PATH/TRAIL					430975-8					
Congested Corridor:		NO					LRTP Page:		PG. 62				
Phase		<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PEX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PDX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
RWX	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
CST	\$	-	\$	7,441,714	\$	-	\$	-	\$	-	\$	7,441,714	
CSX	\$	-	\$	14,403	\$	-	\$	-	\$	-	\$	14,403	
COX	\$	-	\$	117,375	\$	-	\$	-	\$	-	\$	117,375	
Total		\$	-	\$	7,573,492	\$	-	\$	-	\$	-	\$	7,573,492
Responsible Agency: LAKE COUNTY BOCC								County: LAKE		Total Project Cost: \$			7,573,492

2	FULLY FUNDED										
		Project Description: SR 50 FROM VILLA CITY ROAD TO NORTH OF AMERICAN LEGION ROAD					FPN:	Funding Source(s):		State 100%	
		Work Description: BIKE PATH/TRAIL					452915-1				
		Congested Corridor: NO					LRTP Page:		PG. 65		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
PE	\$ 1,724,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,724,636		
PEX	\$ 234,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,350		
PDE	\$ 261,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,341		
PDX	\$ 16,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,134		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 3,556	\$ -	\$ -	\$ -	\$ 12,388,804	\$ -	\$ -	\$ -	\$ 12,392,360		
CSX	\$ 129	\$ -	\$ -	\$ -	\$ 53,995	\$ -	\$ -	\$ -	\$ 54,124		
COX	\$ -	\$ -	\$ -	\$ -	\$ 349,661	\$ -	\$ -	\$ -	\$ 349,661		
Total	\$ 2,240,146	\$ -	\$ -	\$ -	\$ 12,792,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,032,606
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 15,032,606			

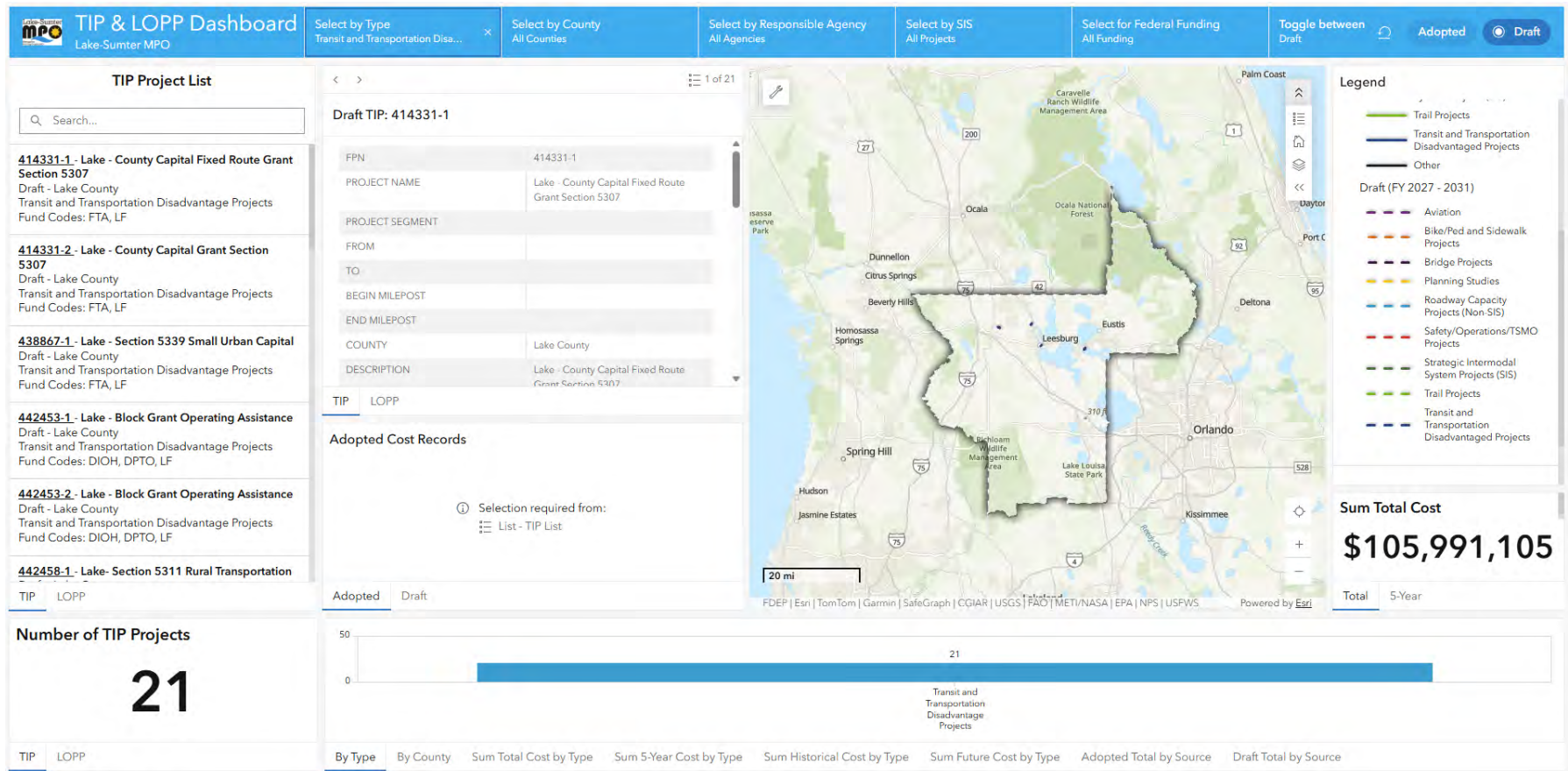
3	FULLY FUNDED										
		Project Description: SOUTH LAKE TRAIL PHASE IIIB FROM 2ND AVE TO SILVER EAGLE RD					FPN:	Funding Source(s):	Federal, State 100%		
		Work Description: BIKE PATH/TRAIL					422570-3				
Congested Corridor: NO					LRTP Page:		PG. 62				
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
PE	\$ 1,954,387	\$ 3,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,957,569		
PEX	\$ 201,157	\$ 24,853	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226,010		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ 4,076,843	\$ 958,353	\$ 759,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,794,196		
RWX	\$ 267,635	\$ 259,275	\$ 50,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577,839		
RRU	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000		
CST	\$ 2,945,378	\$ 114,487	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,059,865		
CSX	\$ 26	\$ 23,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,247		
COX	\$ -	\$ 106,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,976		
Total	\$ 10,145,426	\$ 1,490,347	\$ 809,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,445,702	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 12,445,702		

4												
	Project Description:		NEIGHBORHOOD LAKES SCENIC TRAIL & TRAILHEAD IMPROVEMENTS						FPN:	Funding Source(s):		Local, State 100%
	Work Description:		BIKE PATH/TRAIL						453213-1			
	Congested Corridor:		NO						LRTP Page:		PG. 2-3	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
COX	\$ 26,200	\$ 13,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,440	
Total	\$ 526,200	\$ 13,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539,440	
Responsible Agency: LAKE COUNTY BOCC						County: LAKE		Total Project Cost: \$ 539,440				

5												
	Project Description: SOUTH LAKE TRAIL (COAST TO COAST) - BOARDWALK REPLACEMENT						FPN:	Funding Source(s):		Local, State 100%		
	Work Description: BIKE PATH/TRAIL						453217-1					
	Congested Corridor: NO						LRTP Page:		PG. 2-3			
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PDX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ 1,305,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,305,739				
CSX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
COX	\$ 32,750	\$ 16,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,300				
Total	\$ 1,338,489	\$ 16,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,039				
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 1,355,039			

6	Project Description: SOUTH SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET										
	Work Description: BIKE PATH/TRAIL										
	Congested Corridor: NO										
		FPN:		Funding Source(s):		State 100%					
		435471-1		L RTP Page:		PG. 2-3					
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PDE	\$ 1,006,305	\$ 203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,006,508
PDX	\$ 46,789	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,802
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RWX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673
CSX	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22
COX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,053,789	\$ 216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,054,005
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,054,005			

Transit and Transportation Disadvantage Projects



1											
	Project Description:		LAKE - BLOCK GRANT OPERATING ASSISTANCE					FPN:	Funding Source(s):	Local, State 100%	
	Work Description:		OPERATING FOR FIXED ROUTE					442453-1			
	Congested Corridor:		NO					L RTP Page:	PG. 73 - 74		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
OPS	\$ 7,391,628	\$ 2,072,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,463,682			
OPX	\$ 157,178	\$ 25,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,561			
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 7,548,806	\$ 2,097,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,646,243			
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							County: LAKE		Total Project Cost:	\$ 9,646,243	

2										
	Project Description:		LAKE - BLOCK GRANT OPERATING ASSISTANCE				FPN:	Funding Source(s):	Local, State 100%	
	Work Description: Congested Corridor:		OPERATING FOR FIXED ROUTE NO				442453-2 LRTP Page:	PG. 73 - 74		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
OPS	\$ -	\$ -	\$ 2,134,216	\$ 2,198,242	\$ 2,264,190	\$ 2,332,116	\$ -	\$ 8,928,764		
OPX	\$ -	\$ -	\$ 26,144	\$ 26,928	\$ 27,736	\$ 28,568	\$ -	\$ 109,376		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ 2,160,360	\$ 2,225,170	\$ 2,291,926	\$ 2,360,684	\$ -	\$ 9,038,140		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							County: LAKE		Total Project Cost:	\$ 9,038,140

3										
	Project Description:		SUMTER - SECTION 5311 RURAL TRANSPORTATION					FPN:	Funding Source(s):	Federal, Local, State 100%
	Work Description: Congested Corridor:		OPERATING/ADMIN ASSISTANCE NO					442461-1 LRTP Page:	PG. 48	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
OPS	\$ 2,914,000	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,679,056		
OPX	\$ 49,677	\$ 9,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,049		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 2,963,677	\$ 774,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,738,105		
Responsible Agency: SUMTER COUNTY TRANSIT							County: SUMTER		Total Project Cost: \$ 3,738,105	

4										
	Project Description: 5310 CAPITAL-SMALL/RURAL UA - LAKE COUNTY BOCC					FPN:	Funding Source(s):	Federal, Local, State 100%		
	Work Description: CAPITAL PROJECT Congested Corridor: NO					456495-1	L RTP Page:	PG. 73 - 74		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ 594,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594,380	
CAX	\$ -	\$ 13,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,106	
Total	\$ -	\$ 607,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 607,486	
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost:	\$ 607,486	

5										
	Project Description: LAKE COUNTY BOARD OF COUNTY COMMISSIONERS ROUTES 1, 1A, 2 AND 3						FPN:	Funding Source(s):	Local, State 100%	
	Work Description: TRANSIT SERVICE DEMONSTRATION						457610-1			
	Congested Corridor: NO						L RTP Page:	PG. 73 - 74		
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
OPS	\$ -	\$ 597,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597,958		
OPX	\$ -	\$ 7,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,325		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 605,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 605,283		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							County: LAKE		Total Project Cost: \$ 605,283	

6											
	Project Description:		LAKE - COUNTY CAPITAL GRANT SECTION 5307					FPN:	Funding Source(s):		Federal, Local
	Work Description:		CAPITAL FOR FIXED ROUTE					414331-2			
	Congested Corridor:		NO					LRTP Page:		PG. 73 - 74	
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CAP	\$ -	\$ 33,451,878	\$ 5,077,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,529,212		
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 33,451,878	\$ 5,077,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,529,212		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							County: LAKE		Total Project Cost:	\$ 38,529,212	

7	Project Description: LAKE - LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS									
	Work Description: OPERATING FOR FIXED ROUTE									
	Congested Corridor: NO									
Phase		<2027	2027	2028	2029	2030	2031	>2031	Amount Funded	
OPS	\$	-	\$ 17,410,180	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$	21,410,180
OPX	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CAP	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CAX	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total	\$	-	\$ 17,410,180	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$	21,410,180
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION								County: LAKE		
								Total Project Cost: \$ 21,410,180		

8	Project Description: LAKE - SECTION 5311 RURAL TRANSPORTATION									
	Work Description: OPERATING/ADMIN ASSISTANCE									
	Congested Corridor: NO									
Phase		<2027	2027	2028	2029	2030	2031	>2031	Amount Funded	
OPS	\$	2,201,568	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,343,022
OPX	\$	37,023	\$ 43,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$	80,862
CAP	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CAX	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total	\$	2,238,591	\$ 1,185,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,423,884
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION								County: LAKE		
								Total Project Cost: \$ 3,423,884		

9	Project Description: LAKE - COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307									
	Funding Source(s): Federal, Local									
	Work Description: CAPITAL FOR FIXED ROUTE									
	Congested Corridor: NO									
								414331-1		
								L RTP Page:		PG. 73 - 74
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CAP	\$ 6,597,456	\$ 2,449,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,047,100	
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 6,597,456	\$ 2,449,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,047,100	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							County: LAKE		Total Project Cost:	\$ 9,047,100

10	Project Description: 5310 CAPITAL-RURAL US-BUILDING BLOCKS MINISTRIES									
	Funding Source(s): Federal, Local, State 100%									
	Work Description: CAPITAL PROJECT									
	Congested Corridor: NO									
								452508-3		
								L RTP Page:		PG. 2-3
Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CAP	\$ 109,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,782	
CAX	\$ -	\$ 2,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,737	
Total	\$ 109,782	\$ 2,737	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,519	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							County: LAKE		Total Project Cost:	\$ 112,519

11

Project Description: 5310 CAPITAL - FORMULA - SMALL URBAN - LAKE COUNTY BOCC FPN:

Funding Source(s): Federal, Local, State
100%Work Description: PURCHASE VEHICLES/EQUIPMENT
Congested Corridor: NO456116-3
LRTP Page: PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 460,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,077
CAX	\$ -	\$ 11,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,469
Total	\$ 460,077	\$ 11,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,546
Responsible Agency: LAKE COUNTY							Total Project Cost:	\$ 471,546

12

Project Description: LAKE - SECTION 5339 SMALL URBAN CAPITAL FPN:

Funding Source(s): Federal, Local

Work Description: CAPITAL FOR FIXED ROUTE
Congested Corridor: NO438867-1
LRTP Page: PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 106,443	\$ 3,068,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,175,424
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 106,443	\$ 3,068,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,175,424
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							Total Project Cost:	\$ 3,175,424

13

Project Description: LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS FPN:

Funding
Source(s):

Federal, Local

Work Description: CAPITAL FOR FIXED ROUTE
Congested Corridor: NO449239-1
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ 2,751,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,751,709
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,751,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,751,709
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION County: LAKE							Total Project Cost:	\$ 2,751,709

14

Project Description: 5310 ARPA - LAKE COUNTY BOCC OPERATING ASSISTANCE FPN:

Funding
Source(s):

Federal, State 100%

Work Description: OPERATING FOR FIXED ROUTE
Congested Corridor: NO450462-2
LRTP Page:

PG. 2-3

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ 97,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,592
OPX	\$ -	\$ 2,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,703
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 97,592	\$ 2,703	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,295
Responsible Agency: LAKE COUNTY County: LAKE							Total Project Cost:	\$ 100,295

15

Project Description: **5310 CAPITAL - FORMULA - SMALL URBAN - LAKE COUNTY BOCC** FPN:Funding Source(s): Federal, Local, State
100%Work Description: PURCHASE VEHICLES/EQUIPMENT
Congested Corridor: NO456116-2
LRTP Page: PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 460,077	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,077
CAX	\$ -	\$ 11,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,469
Total	\$ 460,077	\$ 11,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,546
Responsible Agency: LAKE COUNTY County: LAKE							Total Project Cost: \$ 471,546	

16

Project Description: **LAKE COUNTY BOCC FTA SECTION 5311 CAPITAL** FPN:Funding Source(s): Federal, Local, State
100%Work Description: CAPITAL FOR FIXED ROUTE
Congested Corridor: NO458197-1
LRTP Page: PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 457,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457,980
CAX	\$ -	\$ 10,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,149
Total	\$ 457,980	\$ 10,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 468,129
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION County: LAKE							Total Project Cost: \$ 468,129	

17

Project Description: LAKE COUNTY BOCC FTA SECTION 5311 CAPITAL

FPN:

Funding
Source(s):Federal, Local, State
100%Work Description: CAPITAL FOR FIXED ROUTE
Congested Corridor: NO

458197-2

LRTP Page:

PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 457,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457,980
CAX	\$ -	\$ 10,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,149
Total	\$ 457,980	\$ 10,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 468,129
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							Total Project Cost:	\$ 468,129

18

Project Description: 5310 OPERATING - SMALL URBAN UZA - LAKE COUNTY BOCC

FPN:

Funding
Source(s):Federal, Local, State
100%Work Description: OPERATING/ADMIN. ASSISTANCE
Congested Corridor: NO

454487-2

LRTP Page:

PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
OPX	\$ 4,920	\$ 5,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,460
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 404,920	\$ 5,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,460
Responsible Agency: LAKE COUNTY							Total Project Cost:	\$ 410,460

19

Project Description: **SECTION 5310 CAPITAL - FORMULA - SMALL UZA - BEACON COLLEGE**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: CAPITAL PROJECT
Congested Corridor: NO

456110-2

LRTP Page:

PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 99,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,021
CAX	\$ -	\$ 2,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,468
Total	\$ 99,021	\$ 2,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,489
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION							Total Project Cost:	\$ 101,489

20

Project Description: **5310 CAPITAL - SUMTER COUNTY BOCC DBA SUMTER COUNTY TRANSIT**

FPN:

Funding
Source(s):

Federal, Local, State
100%

Work Description: PURCHASE VEHICLES/EQUIPMENT
Congested Corridor: NO

456117-1

LRTP Page:

PG. 73 - 74

Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ 676,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 676,225
CAX	\$ 14,972	\$ 16,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,830
Total	\$ 691,197	\$ 16,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 708,055
Responsible Agency: SUMTER COUNTY TRANSIT							Total Project Cost:	\$ 708,055

21	Project Description: 5310 CAPITAL - FORMULA - SMALL UA - SUMTER COUNTY BCC / TRANSIT										FPN:	Funding Source(s):	Federal, Local, State 100%
	Work Description: PURCHASE VEHICLES/EQUIPMENT										456117-2		
	Congested Corridor: NO										LRTP Page:	PG. 73 - 74	
	Phase	<2027	2027	2028	2029	2030	2031	>2031	Amount Funded				
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
OPX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CAP	\$ 688,994	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688,994					
CAX	\$ -	\$ 17,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,177					
Total	\$ 688,994	\$ 17,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 706,171					
Responsible Agency: SUMTER COUNTY TRANSIT							County: SUMTER		Total Project Cost: \$		706,171		

DETAILED PROJECT SHEETS

In addition to the project summary tables in the previous section, the projects are also displayed in this section with more project and cost information, as well as a map identifying where the project is located.

Detailed Project Information – This section provides relevant project information, such as the FDOT FM Number (FPID), the name of the project, what type of project it is, the length of the project, etc.

Detailed Project Map – This section shows where the project is located within the LSMPO planning area.

Detailed Cost Information – This section provides a breakdown of the previous and future costs of the project by fund code and phase, as well as for currently programmed costs over the next five years.



Lake-Sumter MPO - Draft
5-Year Transportation Improvement Program (TIP)
FY 2027 - 2031

FPN: 413019-3

TIP Information

SIS Project: Non-SIS

FPN: 413019-3

Project Name: Lake Traffic Engineering Contracts

Project Segment: N/A

Project Type: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Miscellaneous

County: Lake County

LRTP Page: Pg. 13; Pg. 49

Project Length: 0 Miles

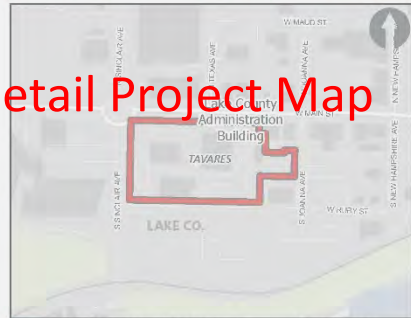
Amended: N/A - Amendment Packet: N/A

Work Description: Traffic Signals

Responsible Agency: Lake County BOCC

Project Description: Lake Traffic Engineering Contracts

<http://maps.google.com/maps?q=28.801725925222898,-81.73023644165454>



Safety/Operations/TSMO Projects — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project.

Historical Cost: \$10,368,124

TIP Cost: \$1,136,731

Future Cost: \$0

Total Cost: \$11,504,855

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DDR	State 100%	\$6,630,374.00	\$931,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,561,724.00
Operations	OPERATIONS	DIIS	State 100%	\$3,034,468.00	\$126,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,034.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$703,282.00	\$78,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,097.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044366,-81.81085644701434>

FPN: 438449-3
Project Name: Lake - Leesburg International Construct Hangar - Phase 3
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 13
Project Length: 5.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Leesburg International Airport
Project Description: Lake - Leesburg International Construct Hangar - Phase 3



Aviation Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,803,900 **Future Cost:** \$0 **Total Cost:** \$2,803,900

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$800,000.00	\$600,000.00	\$800,000.00	\$0.00	\$2,200,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$0.00	\$200,000.00	\$150,000.00	\$200,000.00	\$0.00	\$550,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$19,600.00	\$14,700.00	\$19,600.00	\$0.00	\$53,900.00

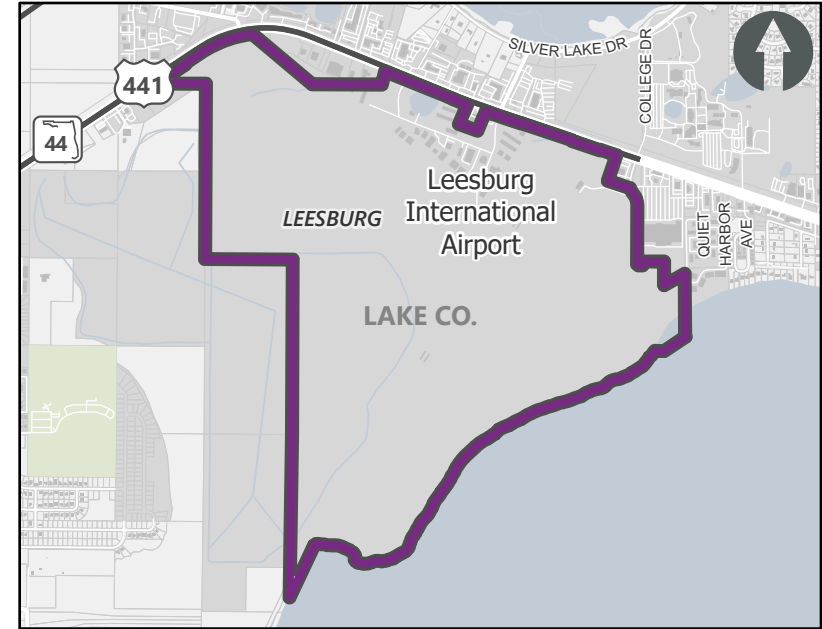
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FPN: 442484-1
Project Name: Lake - Leesburg International Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 13
Project Length: 5.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Leesburg
Project Description: Lake - Leesburg International Land Acquisition
Historical Cost: \$0
TIP Cost: \$509,800
Future Cost: \$0
Total Cost: \$509,800



Legend: — Aviation — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82183581504437,-81.81085644701433>

FPN: 444873-3
Project Name: Lake - Leesburg International Fuel Farm Tanks
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 13
Project Length: 5.8 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Leesburg
Project Description: Lake - Leesburg International Fuel Farm Tanks
Historical Cost: \$1,500,000 **TIP Cost:** \$799,860 **Future Cost:** \$0 **Total Cost:** \$2,299,860



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
Capital	CAPITAL	DPTO	State 100%	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	CAPITAL	LF	Local	\$300,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$49,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,860.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

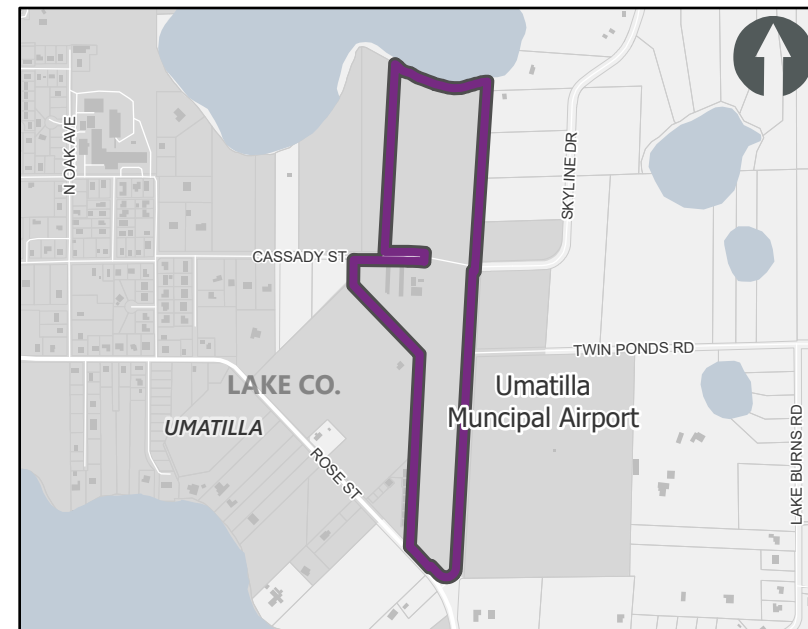
FPN: 444875-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925288622533596,-81.6521839913871>

FPN: 444875-1
Project Name: Lake - Umatilla Muni Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 13
Project Length: 1.83 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City of Umatilla
Project Description: Lake - Umatilla Muni Relocate Road



Aviation Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$204,410 **Future Cost:** \$0 **Total Cost:** \$204,410

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,410.00	\$0.00	\$0.00	\$4,410.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FPN: 448010-1
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 13
Project Length: 5.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Leesburg International Airport
Project Description: Leesburg International Airport Taxiway



Aviation Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$450,882 Future Cost: \$0 Total Cost: \$450,882

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
Capital	CAPITAL	FAA	Federal	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00

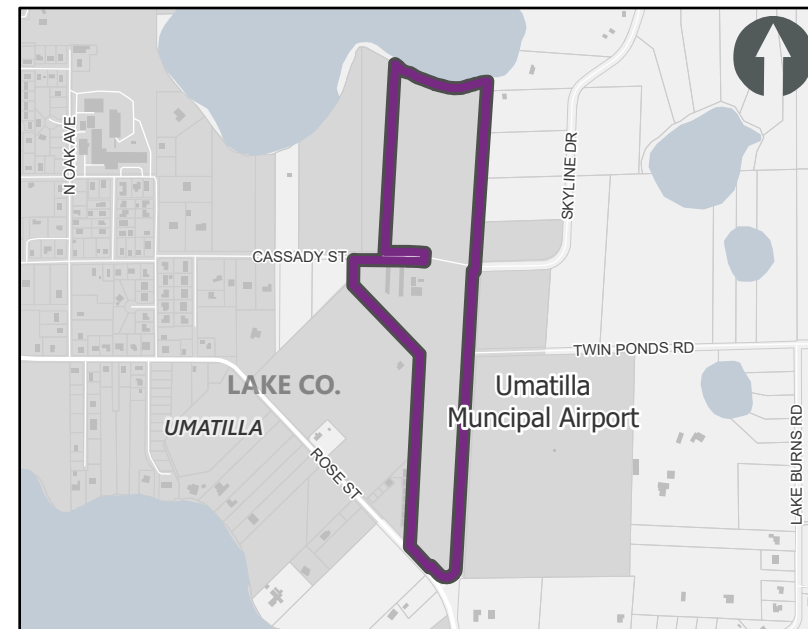
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925320900534498,-81.65217427943341>

FPN: 449783-1
Project Name: Lake - Umatilla Municipal Airport Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Umatilla
Project Description: Lake - Umatilla Municipal Airport Hangars



Aviation Other Projects

Historical Cost: \$625,000

TIP Cost: \$13,850

Future Cost: \$0

Total Cost: \$638,850

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Capital	CAPITAL	LF	Local	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$13,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,850.00

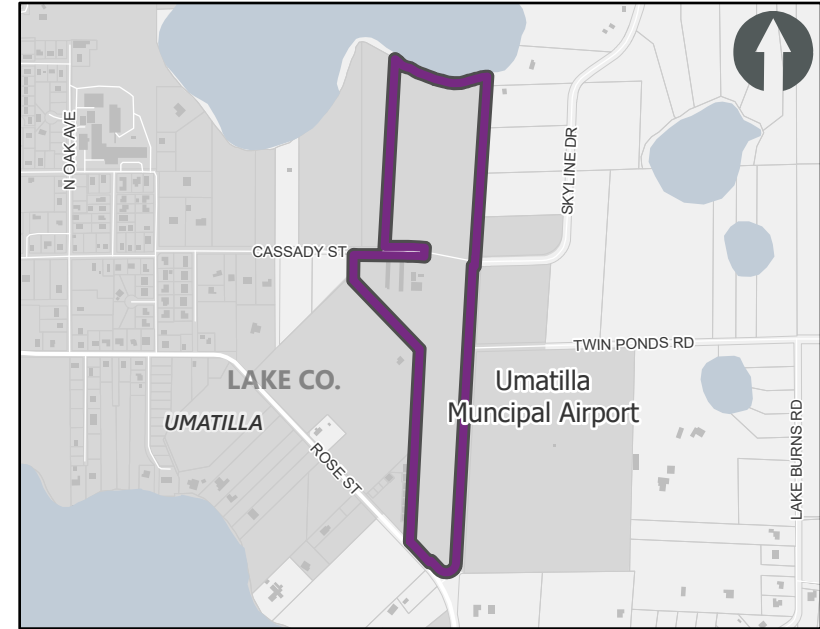
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.92528862253388,-81.65218399139115>

FPN: 454113-1
Project Name: Lake - Umatilla Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 13
Project Length: 1.83 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City of Umatilla
Project Description: Lake - Umatilla Storage Hangars



Aviation Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,274,500 **Future Cost:** \$0 **Total Cost:** \$1,274,500

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	CAPITAL	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$200,000.00	\$0.00	\$250,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$19,600.00	\$0.00	\$24,500.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 456636-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80268281581859,-81.7265732976537>

FPN: 456636-1
Project Name: Lake - Tavares Master Plan Update
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Aviation Capacity Project
Responsible Agency: City of Tavares
Project Description: Lake - Tavares Master Plan Update



Aviation

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$222,617

TIP Cost: \$4,838

Future Cost: \$0

Total Cost: \$227,455

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$174,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,656.00
Capital	CAPITAL	LF	Local	\$43,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,664.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$4,297.00	\$4,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82183581504437,-81.81085644701433>

FPN: 457739-1
Project Name: Lake - Leesburg International Airport Runway 4-22
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 13
Project Length: 5.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Leesburg International Airport
Project Description: Lake - Leesburg International Airport Runway 4-22



Historical Cost: \$0 **TIP Cost:** \$764,700 **Future Cost:** \$0 **Total Cost:** \$764,700

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

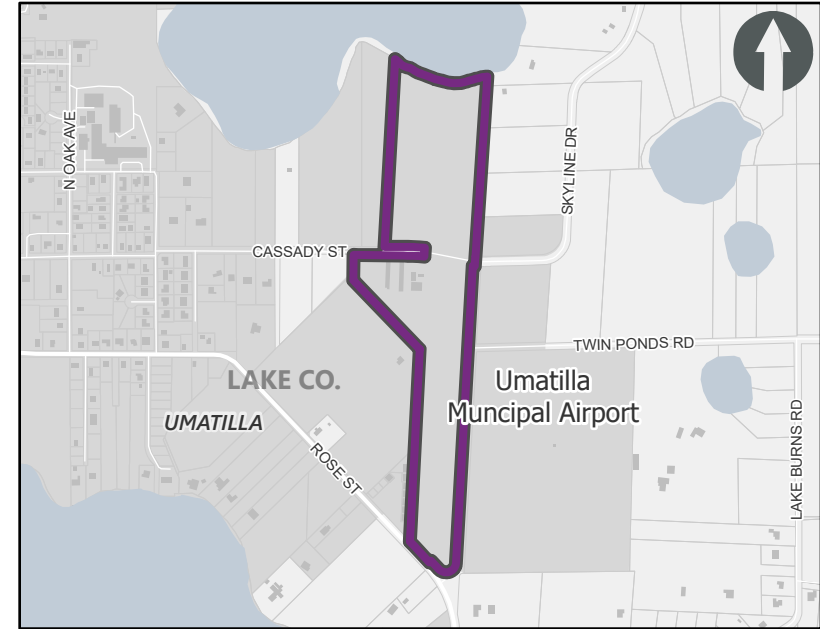
FPN: 457740-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925288622533888,-81.65218399139125>

FPN: 457740-1
Project Name: Lake - Umatilla Taxilane Rehab
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 13
Project Length: 1.83 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City of Umatilla
Project Description: Lake - Umatilla Taxilane Rehab



Aviation Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$1,274,500 Future Cost: \$0 Total Cost: \$1,274,500

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DDR	State 100%	\$0.00	\$0.00	\$200,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	CAPITAL	LF	Local	\$0.00	\$0.00	\$50,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$4,900.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$24,500.00

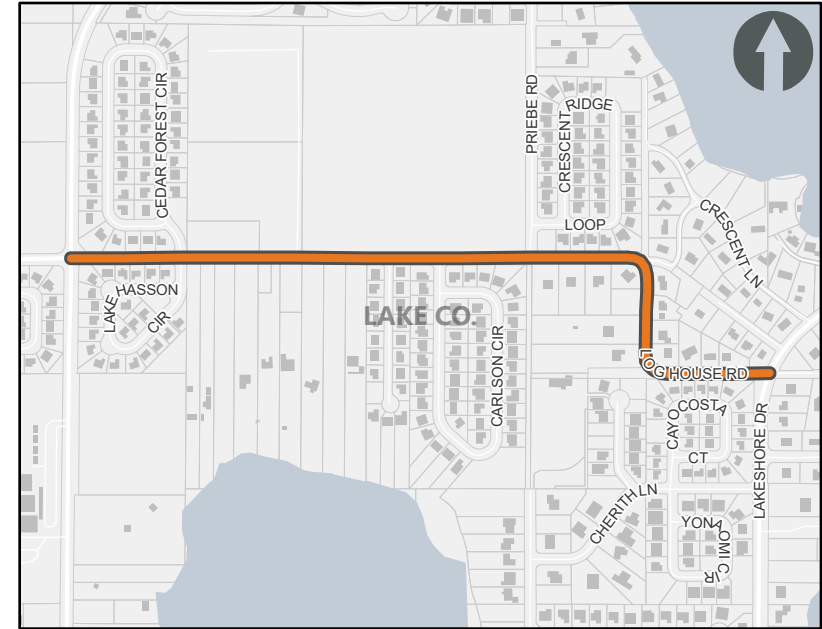
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.49906078891329,-81.77880112364315>

FPN: 439683-2
Project Name: Log House Rd (Pine Ridge Elementary School)
Project Segment: From CR 561 To Lakeshore Drive
From: CR 561
To: Lakeshore Drive
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 36, Pg. 64
Project Length: 0.87 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Sidewalk
Responsible Agency: Lake County BOCC
Project Description: Log House Rd (Pine Ridge Elementary School) From CR 561 To Lakeshore Drive
Historical Cost: \$0
TIP Cost: \$995,830
Future Cost: \$0
Total Cost: \$995,830



Bike/Ped and Sidewalk Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Right of Way	RIGHT OF WAY	LF	Local	\$0.00	\$22,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,758.00
Right of Way	RIGHT OF WAY	TALT	Federal	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$0.00	\$10,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,065.00
Construction	CONSTRUCTION	TALT	Federal	\$0.00	\$0.00	\$786,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,274.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$3,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$23,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,359.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.8777314770155>

FPN: 447990-1
Project Name: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Project Segment: At Various Locations
From: At Various Locations
To: At Various Locations
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 36, Pg. 64
Project Length: 0.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: City of Leesburg
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Historical Cost: \$0
TIP Cost: \$1,299,730
Future Cost: \$0
Total Cost: \$1,299,730



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	LF	Local	\$0.00	\$187,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,535.00
Construction	CONSTRUCTION	SR2T	Federal	\$0.00	\$1,077,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,035.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$5,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,354.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$29,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,806.00

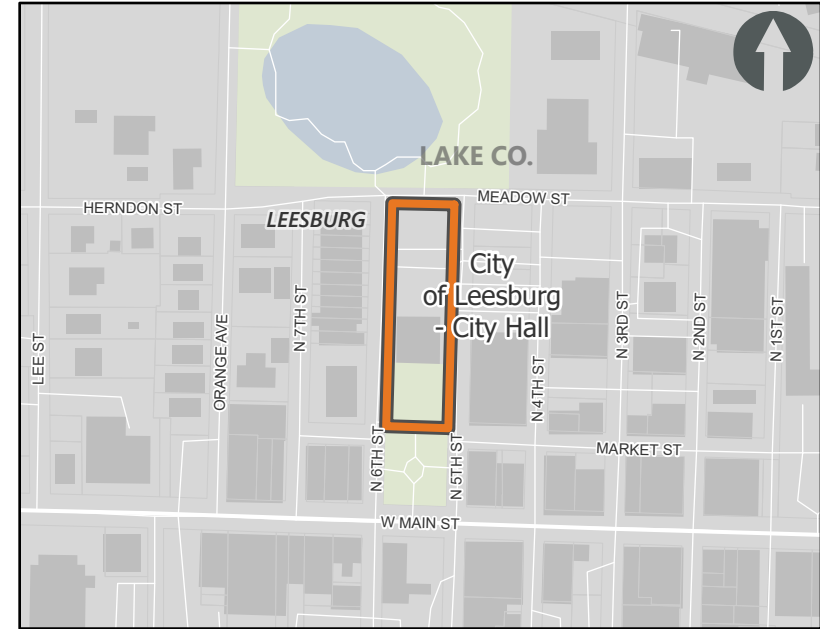
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.812195239102614,-81.8777314770155>

FPN: 447990-2
Project Name: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Project Segment: At Various Locations
From: At Various Locations
To: At Various Locations
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Historical Cost: \$351,621 **TIP Cost:** \$26,553 **Future Cost:** \$0 **Total Cost:** \$378,174



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	SR2T	Federal	\$328,587.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,587.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$23,034.00	\$21,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,587.00

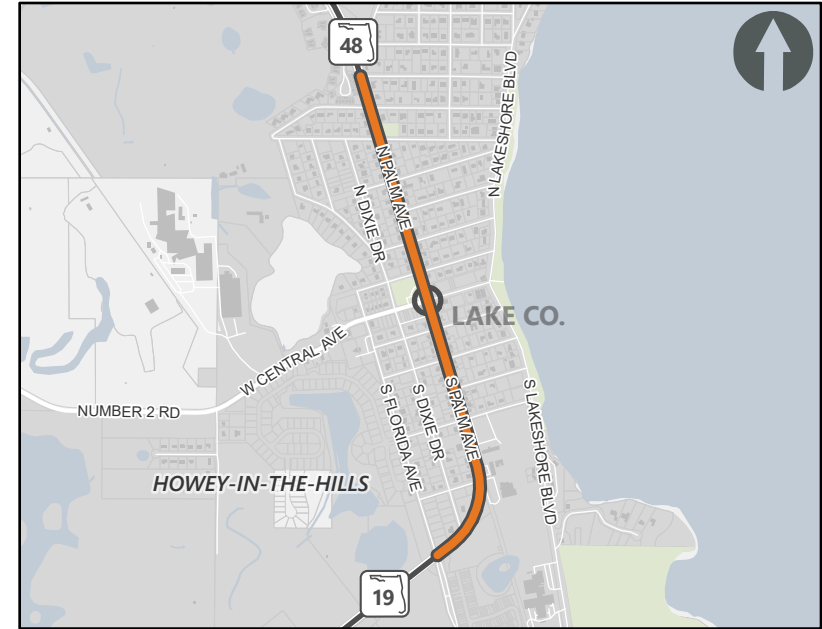
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713045901887853,-81.7727118544614>

FPN: 448876-1
Project Name: SR 19
Project Segment: From Florida Ave To Lakeview Ave
From: Florida Ave
To: Lakeview Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.34 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: SR 19 From Florida Ave To Lakeview Ave



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$415,994

TIP Cost: \$2,225

Future Cost: \$0

Total Cost: \$418,219

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$1,007.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$72.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
Construction	CONSTRUCTION	DDR	State 100%	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	CONSTRUCTION	DS	State 100%	\$59,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,520.00
Construction	CONSTRUCTION	TALL	Federal	\$318,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,885.00
Construction	CONSTRUCTION	TALT	Federal	\$14,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,292.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$5,187.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$16,021.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

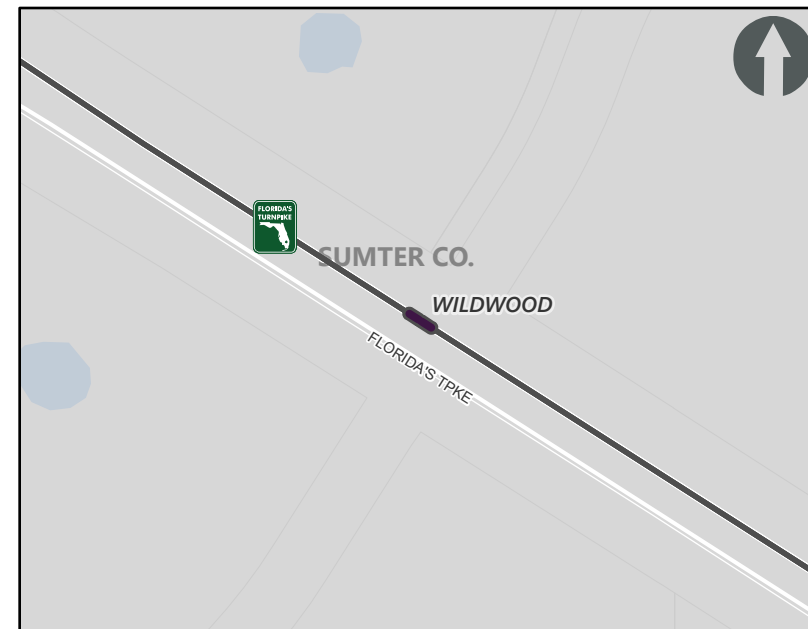
FPN: 443990-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.78134134559765,-81.97230829403202>

FPN: 443990-1
Project Name: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County
Project Segment: Over Turnpike (SR 91) In Sumter County (MP 299.6)
From: Over Turnpike (SR 91) (MP 299.6)
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Replacement
Responsible Agency: FDOT
Project Description: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County (MP 299.6)



Bridge Projects Other Projects

Historical Cost: \$101,093

TIP Cost: \$1,504

Future Cost: \$0

Total Cost: \$102,597

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$75,456.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,838.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$2,180.00	\$122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.00

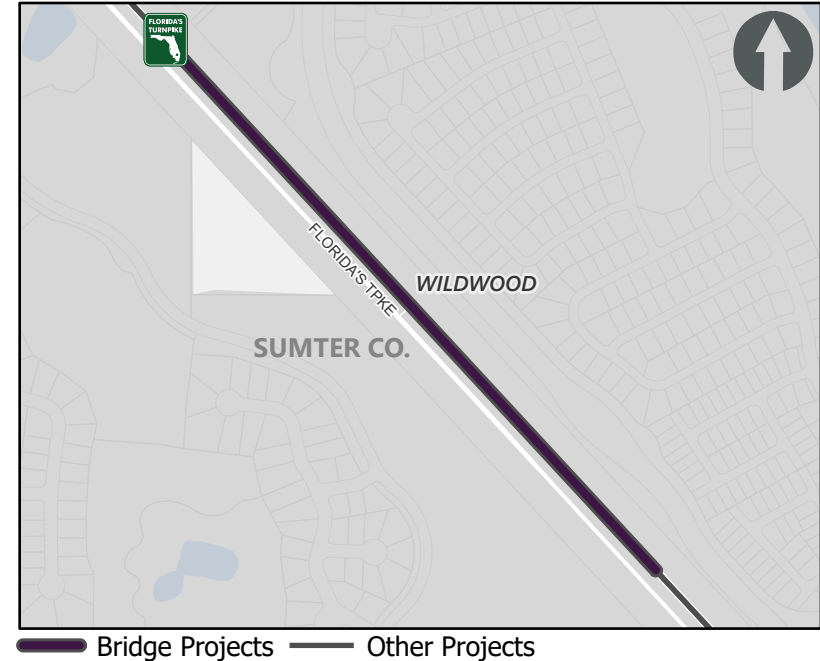
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.81771908019301,-82.01806127558831>

FPN: 445814-1
Project Name: Multi-Modal Bridge Over Turnpike Mainline (SR 91) @ - The Villages
Project Segment: Over Turnpike Mainline (SR 91) at MP 303 - The Villages
From: Over Turnpike Mainline (SR 91) at MP 303
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Bridge - No Added Capacity
Responsible Agency: FDOT
Project Description: Multi-Modal Bridge Over Turnpike Mainline (SR 91) @ MP 303 - The Villages
Historical Cost: \$1,863 **TIP Cost:** \$915 **Future Cost:** \$0 **Total Cost:** \$2,778



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$28.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

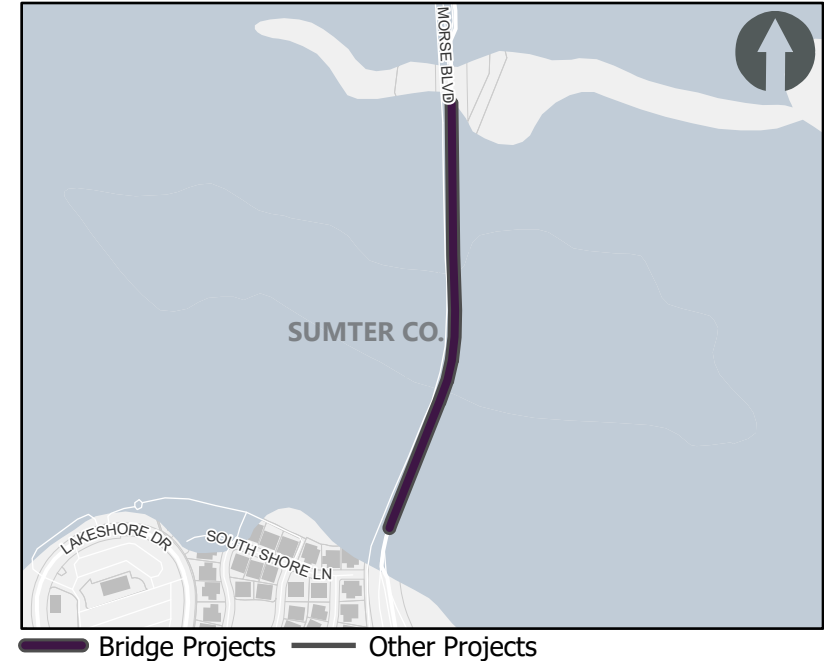
FPN: 453488-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.91311792344737,-81.96913016585751>

FPN: 453488-1
Project Name: Morse Boulevard Bridge Rehabilitation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 40
Project Length: 0.31 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Sumter County BOCC
Project Description: Morse Boulevard Bridge Rehabilitation



Historical Cost: \$559,136 **TIP Cost:** \$877,229 **Future Cost:** \$0 **Total Cost:** \$1,436,365

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSL	Federal	\$559,136.00	\$60,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,050.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$813,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,910.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$2,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

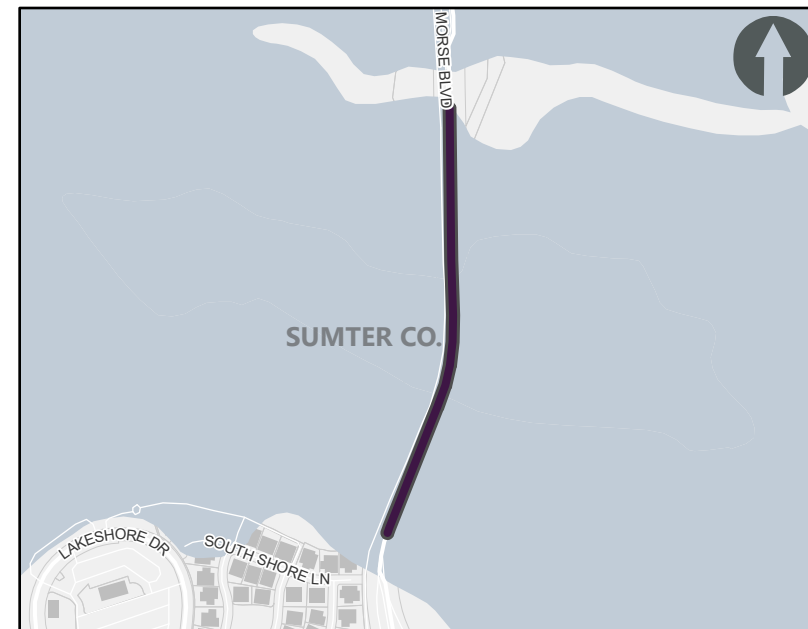
FPN: 453488-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.91311792344737,-81.96913016585751>

FPN: 453488-2
Project Name: Morse Boulevard Bridge Rehabilitation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 40
Project Length: 0.31 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Sumter County BOCC
Project Description: Morse Boulevard Bridge Rehabilitation



Bridge Projects Other Projects

Historical Cost: \$0 **TIP Cost:** \$432,823 **Future Cost:** \$0 **Total Cost:** \$432,823

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSL	Federal	\$0.00	\$60,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,914.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$371,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,909.00

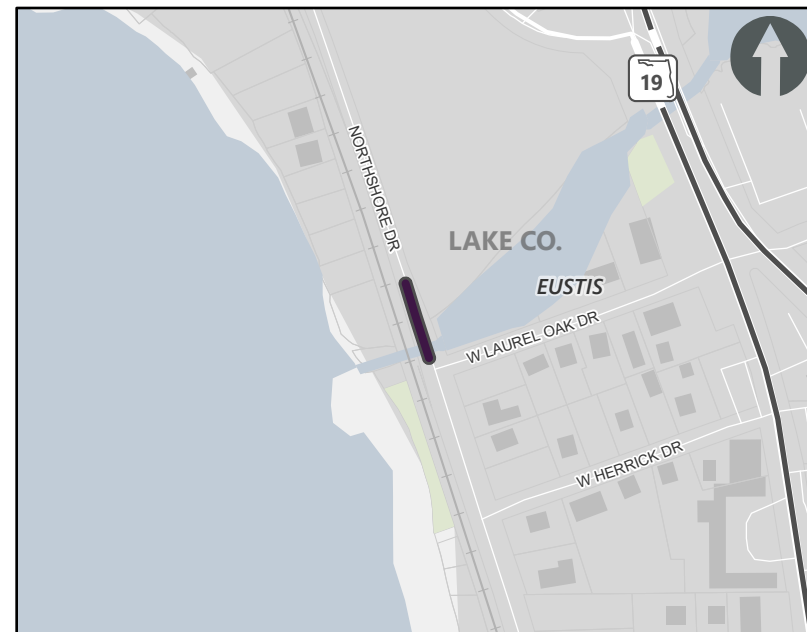
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863292034650705,-81.68830587850638>

FPN: 456995-1
Project Name: Northshore Bridge And Culvert Engineering Project
Project Segment: Northshore Dr
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.04 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Preliminary Engineering
Responsible Agency: City of Eustis
Project Description: Northshore Bridge And Culvert Engineering Project



Bridge Projects Other Projects

Historical Cost: \$410,283

TIP Cost: \$12,920

Future Cost: \$0

Total Cost: \$423,203

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	EM26	State 100%	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$210,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,283.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$0.00	\$12,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,920.00

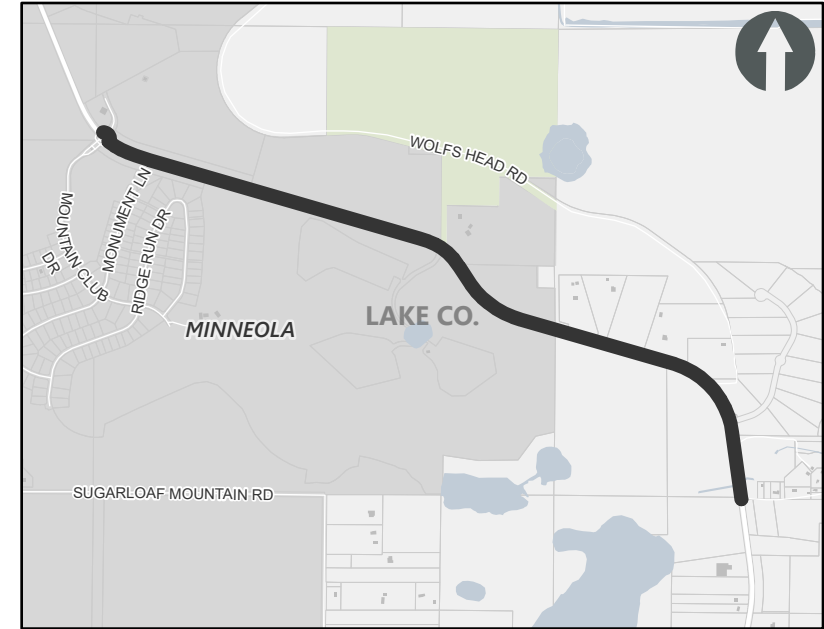
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.644156756830654,-81.7100428430704>

FPN: 450898-1
Project Name: Green Mountain Scenic Overlook And Trailhead Tower Addition
Project Segment: Green Mountain Scenic Overlook And Trailhead
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 1.72 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Construct Special Structure
Responsible Agency: Lake County BOCC
Project Description: Green Mountain Scenic Overlook And Trailhead Tower Addition



Other

Historical Cost: \$3,241,478 **TIP Cost:** \$21,515 **Future Cost:** \$0 **Total Cost:** \$3,262,993

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	LF	Local	\$2,569,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,703.00
Construction	CONSTRUCTION	SB	Federal	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$21,775.00	\$21,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,290.00

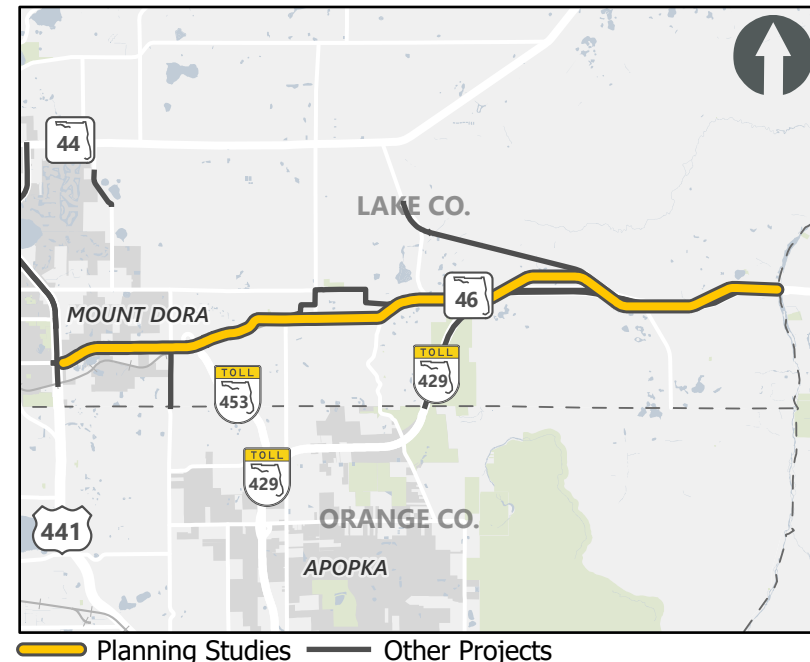
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.809522509287024,-81.52148523666277>

FPN: 238275-1
Project Name: SR 46
Project Segment: From SR 500 (US 441) To Seminole County Line
From: SR 500 (US 441)
To: Seminole County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 12.93 Miles
Amended: Yes - Amendment Packet: 1
Work Description: PD&E/EMO Study
Responsible Agency: FDOT
Project Description: SR 46 From SR 500 (US 441) To Seminole County Line



Historical Cost: \$4,558,686

TIP Cost: \$431

Future Cost: \$0

Total Cost: \$4,559,117

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	DIH	State 100%	\$180,332.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,737.00
Project Development and Environmental	P D & E	DS	State 100%	\$2,772,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,772,555.00
Project Development and Environmental	P D & E	LF	Local	\$70,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,143.00
Project Development and Environmental	P D & E	RED	Federal	\$258,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,763.00
Project Development and Environmental	P D & E	SA	Federal	\$158,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,514.00
Project Development and Environmental	P D & E	TCSP	Federal	\$793,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,046.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$325,333.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,359.00

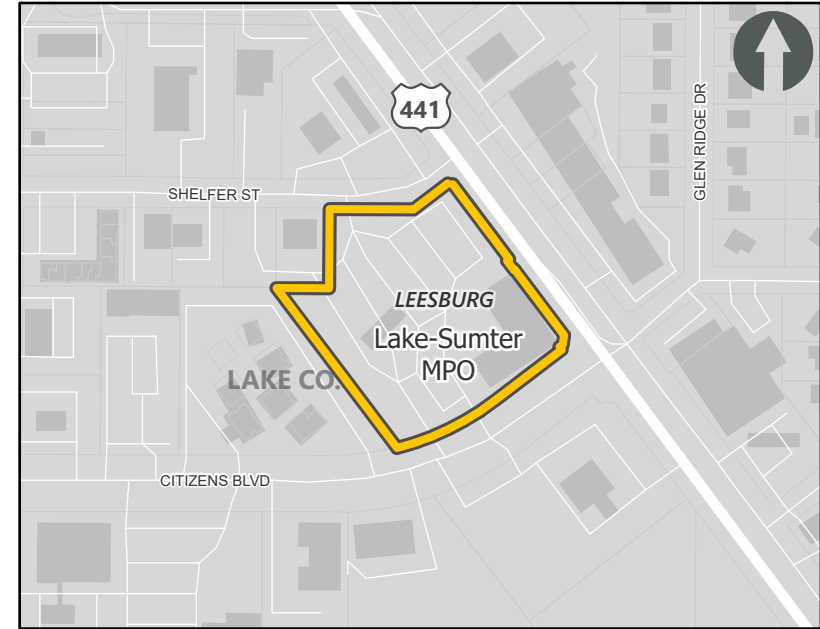
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82293599682349,-81.88498512424106>

FPN: 439329-6
Project Name: Lake Sumter Urban Area FY 2026/2027 - 2027/2028 UPWP
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
LRTP Page: Pg. 59
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake-Sumter Metropolitan Planning Organization
Project Description: Lake Sumter Urban Area FY 2026/2027 - 2027/2028 UPWP
Historical Cost: \$0 **TIP Cost:** \$2,445,594 **Future Cost:** \$0 **Total Cost:** \$2,445,594



Planning Studies **Other Projects**

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Planning	PLANNING	ACPL	Federal	\$0.00	\$1,070,188.00	\$1,070,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140,376.00
PLX	PLANNING - IND SUPP	DIOH	State 100%	\$0.00	\$152,609.00	\$152,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,218.00

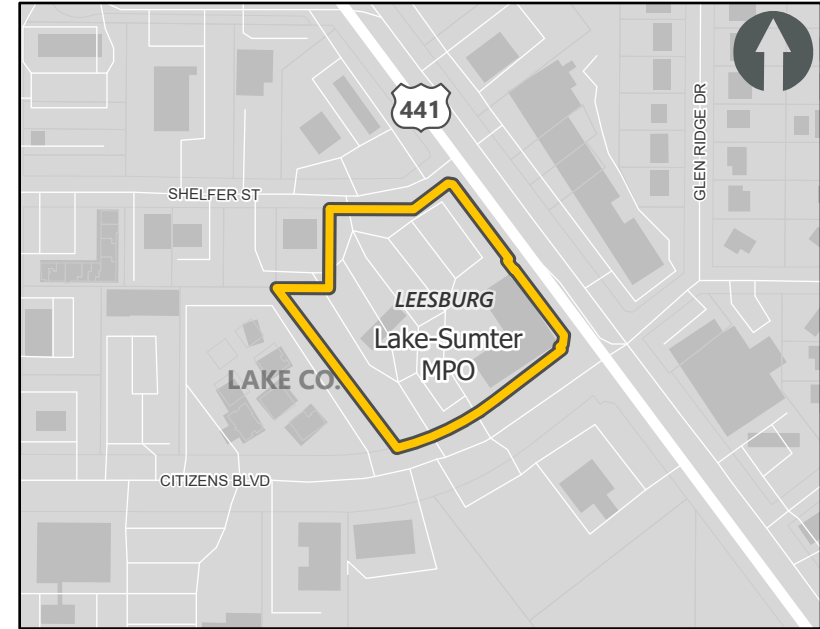
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822940062908238,-81.88498393658331>

FPN: 439329-7
Project Name: Lake Sumter Urban Area FY 2028/2029 - 2029/2030 UPWP
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
LRTP Page: Pg. 59
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake-Sumter Metropolitan Planning Organization
Project Description: Lake Sumter Urban Area FY 2028/2029 - 2029/2030 UPWP



Planning Studies **Other Projects**

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,445,594 **Future Cost:** \$0 **Total Cost:** \$2,445,594

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Planning	PLANNING	ACPL	Federal	\$0.00	\$0.00	\$0.00	\$1,070,188.00	\$1,070,188.00	\$0.00	\$0.00	\$2,140,376.00
PLX	PLANNING - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$152,609.00	\$152,609.00	\$0.00	\$0.00	\$305,218.00

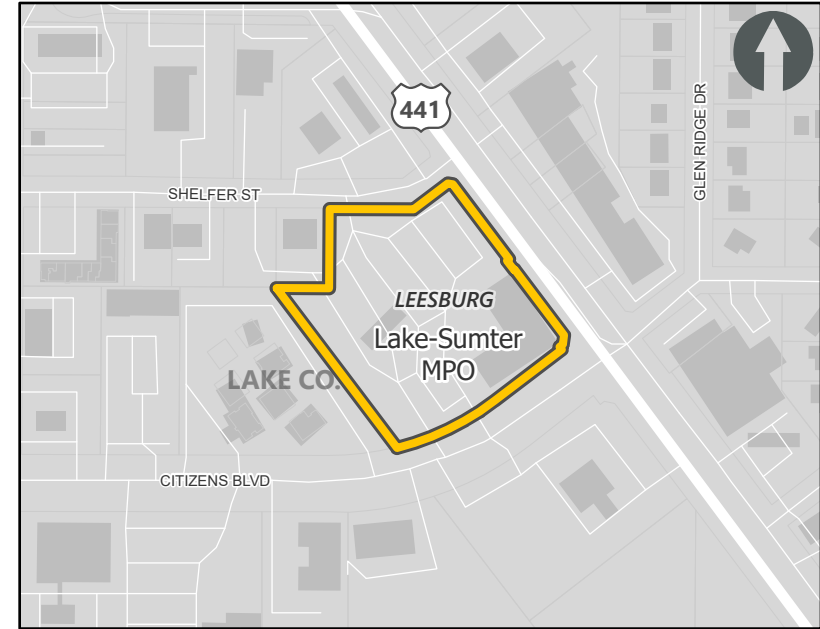
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822940062908238,-81.8849839365833>

FPN: 439329-8
Project Name: Lake Sumter Urban Area FY 2030/2031 - 2031/2032 UPWP
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
LRTP Page: Pg. 59
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake-Sumter Metropolitan Planning Organization
Project Description: Lake Sumter Urban Area FY 2030/2031 - 2031/2032 UPWP
Historical Cost: \$0
TIP Cost: \$1,222,797
Future Cost: \$0
Total Cost: \$1,222,797



Planning Studies **Other Projects**

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Planning	PLANNING	ACPL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,188.00	\$0.00	\$1,070,188.00
PLX	PLANNING - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,609.00	\$0.00	\$152,609.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

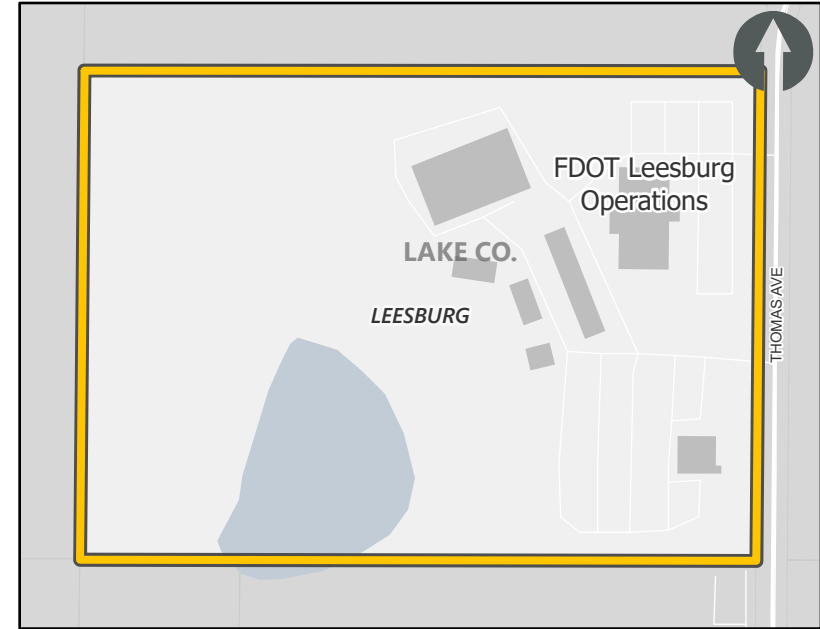
FPN: 457428-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83357665322819,-81.90607258341655>

FPN: 457428-2
Project Name: SR 50 Managed Lanes Study - Lake County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: PD&E/EMO Study
Responsible Agency: FDOT
Project Description: SR 50 Managed Lanes Study - Lake County
Historical Cost: \$500,000 **TIP Cost:** \$24,550 **Future Cost:** \$0 **Total Cost:** \$524,550



Planning Studies
 Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	DSBW	Toll/Turnpike	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
PDX	P D & E - IND SUPP	DSBW	Toll/Turnpike	\$0.00	\$24,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,550.00

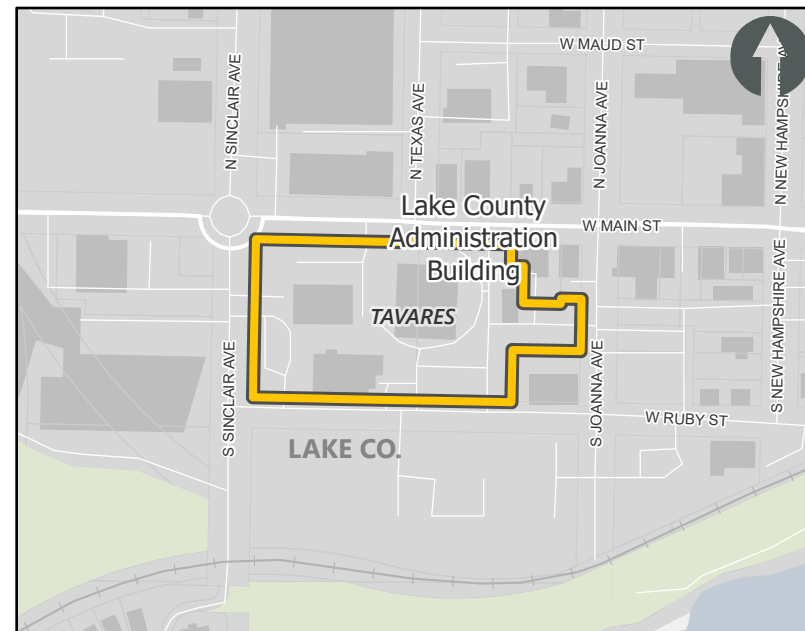
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266535,-81.73021371670902>

FPN: 457428-3
Project Name: Lake County Areawide Study Analysis
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: PD&E/EMO Study
Responsible Agency: FDOT
Project Description: Lake County Areawide Study Analysis



Planning Studies Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$500,000

TIP Cost: \$24,550

Future Cost: \$0

Total Cost: \$524,550

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	DSBW	Toll/Turnpike	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
PDX	P D & E - IND SUPP	DSBW	Toll/Turnpike	\$0.00	\$24,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,550.00

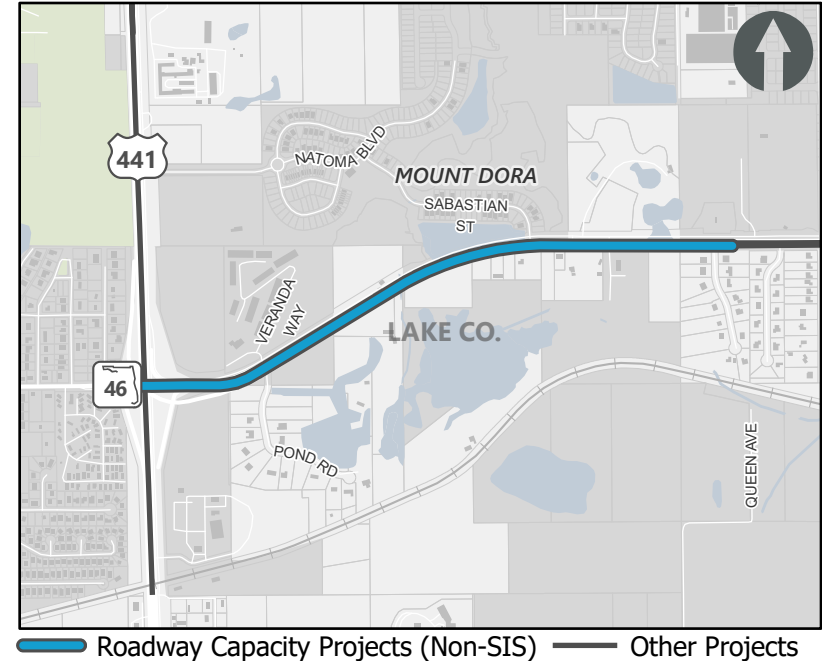
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.799081913459766,-81.61717846415017>

FPN: 238275-2
Project Name: SR 46 / US 441
Project Segment: From West Of US 441 To East Of Vista View Lane
From: West Of US 441
To: East Of Vista View Lane
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.19 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes & Reconstruct
Responsible Agency: FDOT
Project Description: SR 46 / US 441 From West Of US 441 To East Of Vista View Lane
Historical Cost: \$60,099,848
TIP Cost: \$1,925
Future Cost: \$0
Total Cost: \$60,101,773



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.799081913459766,-81.61717846415017>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$4,578,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578,658.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$445,270.00	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,963.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$518,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,520.00
Preliminary Engineering	PRELIMINARY ENGINEERING	WKOC	State 100%	\$274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,800.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$349,969.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,014.00
Environmental	ENVIRONMENTAL	PKED	State 100%	\$436,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,932.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$34,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,605.00
Right of Way	RIGHT OF WAY	DDR	State 100%	\$753,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,171.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$374,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,341.00
Right of Way	RIGHT OF WAY	DS	State 100%	\$52,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,993.00
Right of Way	RIGHT OF WAY	PKED	State 100%	\$2,995,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,766.00
Right of Way	RIGHT OF WAY	WKBL	State 100%	\$6,644,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,644,397.00
Right of Way	RIGHT OF WAY	WKOC	State 100%	\$2,816,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,880.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$837,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,223.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$129,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,448.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$94,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,695.00
Construction	CONSTRUCTION	CM	Federal	\$2,623,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,603.00
Construction	CONSTRUCTION	DDR	State 100%	\$1,350,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,146.00
Construction	CONSTRUCTION	DIH	State 100%	\$104,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,255.00
Construction	CONSTRUCTION	DS	State 100%	\$599,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,762.00
Construction	CONSTRUCTION	GFSL	Federal	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
Construction	CONSTRUCTION	PKED	State 100%	\$18,973,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973,481.00
Construction	CONSTRUCTION	SA	Federal	\$5,377,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377,670.00
Construction	CONSTRUCTION	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	CONSTRUCTION	WKBL	State 100%	\$451,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,954.00
Construction	CONSTRUCTION	WKOC	State 100%	\$7,185,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,185,554.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$313,994.00	\$1,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,181.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$1,756,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756,961.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

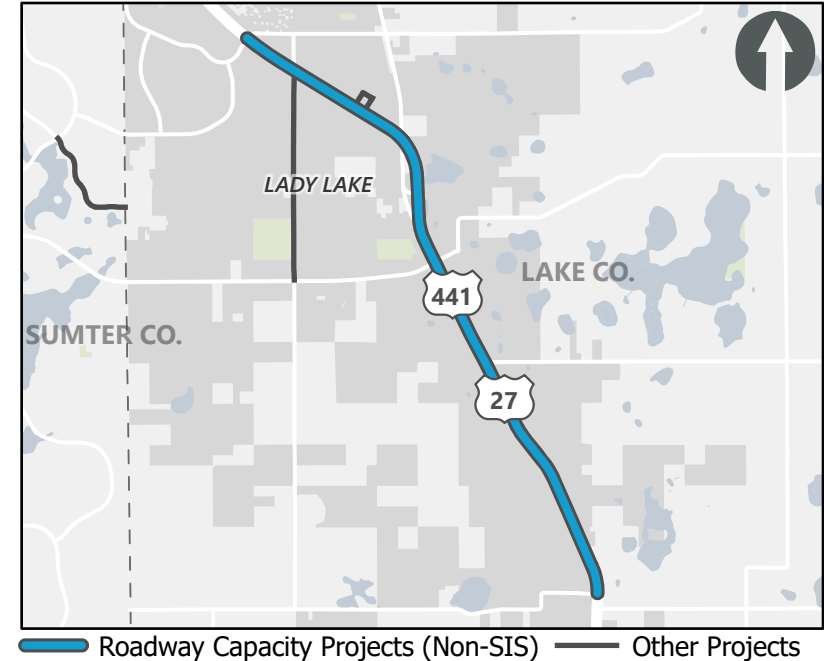
FPN: 238395-5

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539>

FPN: 238395-5
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.16 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes & Reconstruct
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central
Historical Cost: \$80,817,287 **TIP Cost:** \$57,620 **Future Cost:** \$0 **Total Cost:** \$80,874,907



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$366,075.00	\$9,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,884.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$166,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,838.00
Preliminary Engineering	PRELIMINARY ENGINEERING	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	PRELIMINARY ENGINEERING	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	PRELIMINARY ENGINEERING	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$588,364.00	\$1,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,330.00
PEX	PRELIM ENG - IND SUPP	EB	Federal	\$113,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,792.00
Right of Way	RIGHT OF WAY	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$1,522,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522,443.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	RAILROAD & UTILITIES	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Construction	CONSTRUCTION	CM	Federal	\$5,683,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,683,997.00
Construction	CONSTRUCTION	DDR	State 100%	\$5,573,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,573,179.00
Construction	CONSTRUCTION	DIH	State 100%	\$2,730.00	\$7,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,022.00
Construction	CONSTRUCTION	DS	State 100%	\$456,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,542.00
Construction	CONSTRUCTION	GFSA	Federal	\$12,774,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,725.00
Construction	CONSTRUCTION	GFSL	Federal	\$3,046,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046,435.00
Construction	CONSTRUCTION	LF	Local	\$21,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,786.00
Construction	CONSTRUCTION	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	CONSTRUCTION	SA	Federal	\$4,024,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,024,565.00
Construction	CONSTRUCTION	SL	Federal	\$14,778,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,778,768.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$251,845.00	\$13,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,344.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$1,906,198.00	\$25,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931,252.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

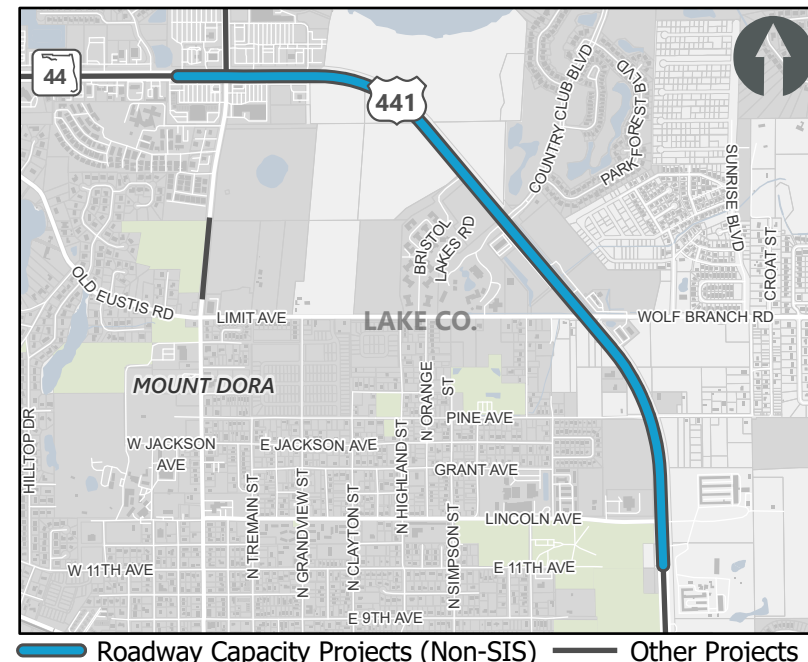
FPN: 429356-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.817893829691634,-81.63327516502298>

FPN: 429356-1
Project Name: SR 500 / US 441
Project Segment: From SR 44 To North Of SR 46
From: SR 44
To: North Of SR 46
Begin Milepost: 19.93
End Milepost: 21.893
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4 - 15
Project Length: 1.96 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes & Reconstruct
Responsible Agency: FDOT
Project Description: SR 500 / US 441 From SR 44 To North Of SR 46
Historical Cost: \$10,777,376
TIP Cost: \$8,652
Future Cost: \$0
Total Cost: \$10,786,028



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.817893829691634,-81.63327516502298>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$194,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,034.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$17,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,024.00
Preliminary Engineering	PRELIMINARY ENGINEERING	SA	Federal	\$20,980.00	\$7,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,405.00
Preliminary Engineering	PRELIMINARY ENGINEERING	SL	Federal	\$2,259,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,531.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$313,116.00	\$1,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,343.00
Project Development and Environmental	P D & E	DIH	State 100%	\$94,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,350.00
Project Development and Environmental	P D & E	EB	Federal	\$71,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,626.00
Project Development and Environmental	P D & E	SA	Federal	\$559,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,975.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$42,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,713.00
Right of Way	RIGHT OF WAY	DDR	State 100%	\$6,144,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,144,268.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$132,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,276.00
Right of Way	RIGHT OF WAY	DS	State 100%	\$211,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,789.00
Right of Way	RIGHT OF WAY	SA	Federal	\$10,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,282.00
Right of Way	RIGHT OF WAY	SL	Federal	\$138,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,570.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$566,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,842.00

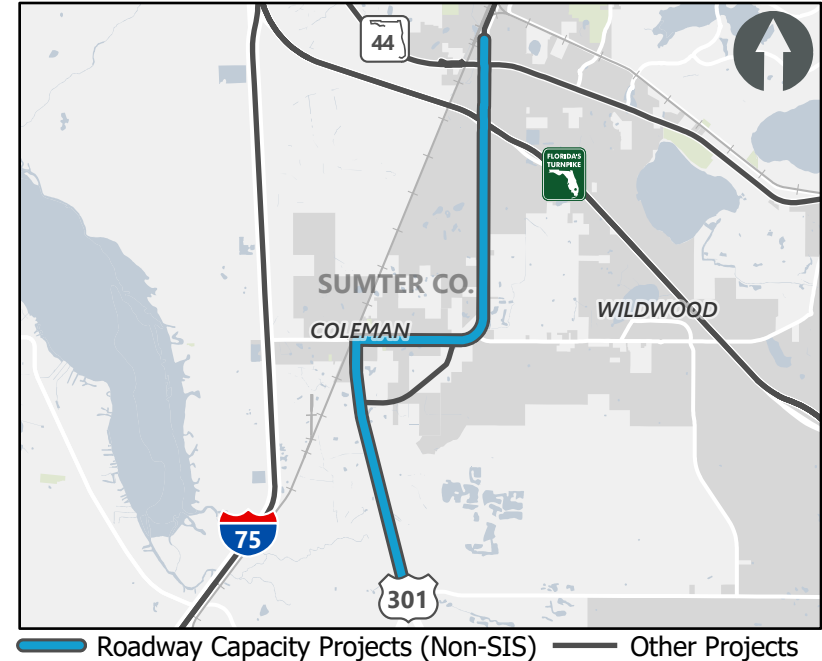
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80288954589573,-82.056037884686>

FPN: 430132-1
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To SR 44
From: CR 470
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 32, Pg. 62
Project Length: 8.01 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To SR 44



Historical Cost: \$59,856,670 TIP Cost: \$35,784,249 Future Cost: \$0 Total Cost: \$95,640,919

Cost by Year and Phase

Project Cost Table is Continued on Following Page



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 430132-1

Cost by Year and Phase

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80288954589573,-82.056037884686>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ART	State 100%	\$2,809,050.00	\$123,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932,386.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$5,113,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,113,622.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$397,487.00	\$21,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,303.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$749,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,972.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$16,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,791.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$1,481,648.00	\$471,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952,758.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$410.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.00
Project Development and Environmental	P D & E	DIH	State 100%	\$196,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,553.00
Project Development and Environmental	P D & E	SA	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project Development and Environmental	P D & E	SL	Federal	\$258,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,468.00
Project Development and Environmental	P D & E	SN	Federal	\$1,724,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,878.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$284,791.00	\$1,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,294.00
Environmental	ENVIRONMENTAL	ART	State 100%	\$821,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,063.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State 100%	\$55,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,212.00
Right of Way	RIGHT OF WAY	ART	State 100%	\$27,094,966.00	\$23,013,495.00	\$2,512,000.00	\$2,059,395.00	\$0.00	\$0.00	\$0.00	\$54,679,856.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$196,692.00	\$993,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190,265.00
Right of Way	RIGHT OF WAY	LF	Local	\$4,255,397.00	\$2,444,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$2,187,591.00	\$3,836,220.00	\$168,555.00	\$138,185.00	\$0.00	\$0.00	\$0.00	\$6,330,551.00
Railroad and Utilities	RAILROAD & UTILITIES	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$1,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,373.00
Local Agency Reimbursement	LOCAL ADVANCE REIMBURSE	SL	Federal	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	LOCAL ADVANCE REIMBURSE	SN	Federal	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00

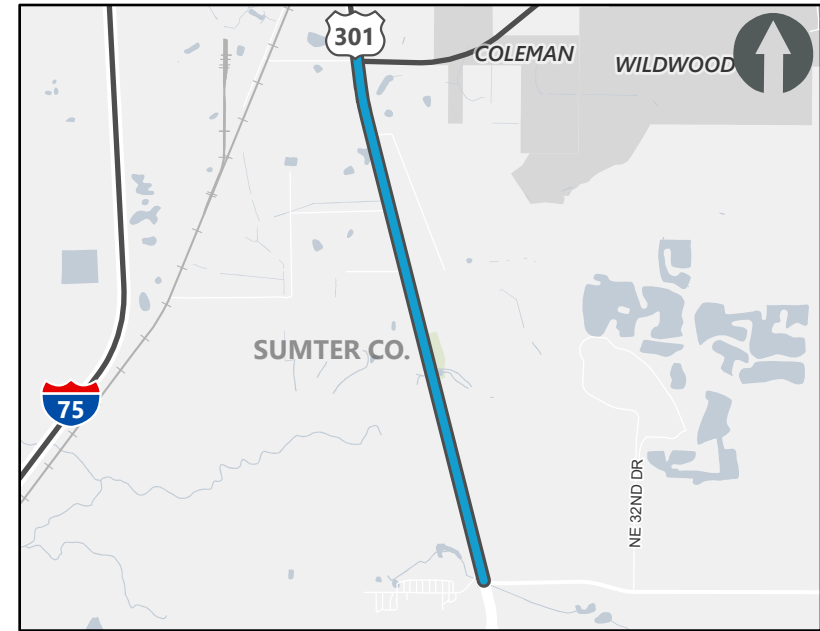
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.773063707064715,-82.06551306057139>

FPN: 430132-2
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 32, Pg. 62
Project Length: 2.33 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$16,010,020 **TIP Cost:** \$56,256,364 **Future Cost:** \$0 **Total Cost:** \$72,266,384

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$14,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,261.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$37,160.00	\$74,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,245.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$3,420.00	\$8,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,507.00
Environmental	ENVIRONMENTAL	FINC	Bonds	\$644,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,502.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00
Construction	CONSTRUCTION	ART	State 100%	\$0.00	\$46,452,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,452,453.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$4,389,165.00	\$0.00	\$0.00	\$105,084.00	\$0.00	\$0.00	\$4,494,249.00
Construction	CONSTRUCTION	DIH	State 100%	\$15,599.00	\$396,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,152.00
Construction	CONSTRUCTION	FINC	Bonds	\$15,294,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,294,048.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$490,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,190.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$1,030.00	\$190,176.00	\$0.00	\$0.00	\$6,788.00	\$0.00	\$0.00	\$197,994.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$1,636,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636,783.00

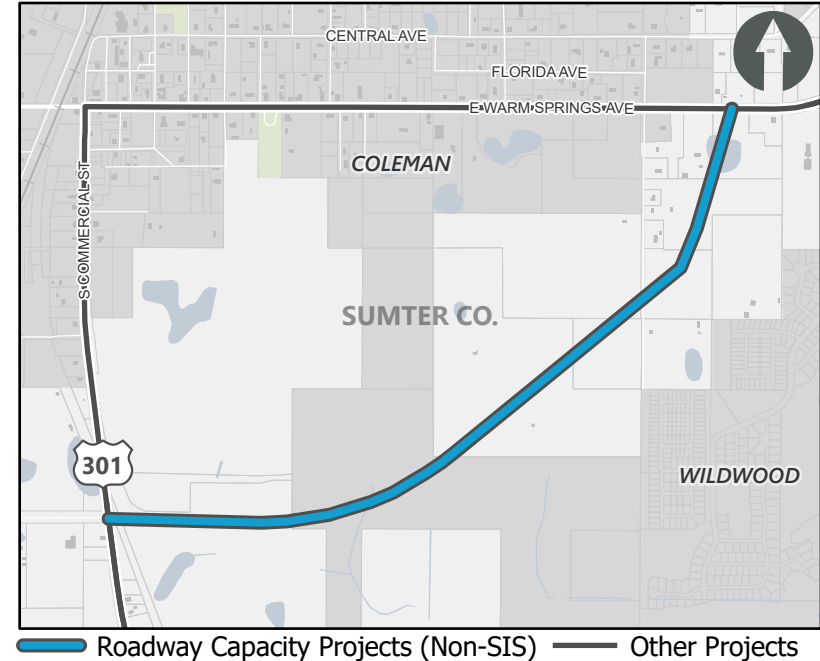
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.792356467837955,-82.05920905468506>

FPN: 430132-4
Project Name: SR 35 (US 301)
Project Segment: From CR 525E To West Of CR 468
From: CR 525E
To: West Of CR 468
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 32, Pg. 62
Project Length: 1.48 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 525E To West Of CR 468



Historical Cost: \$31,822,009 **TIP Cost:** \$3,194,428 **Future Cost:** \$0 **Total Cost:** \$35,016,437

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$72.00	\$63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00
Design and Build	DESIGN BUILD	ART	State 100%	\$26,686,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,686,272.00
Design and Build	DESIGN BUILD	DDR	State 100%	\$3,229,961.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,315,439.00
Design and Build	DESIGN BUILD	DIH	State 100%	\$85,560.00	\$214,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Design and Build	DESIGN BUILD	DS	State 100%	\$4,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.00
Design and Build	DESIGN BUILD	LF	Local	\$113,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,900.00
Design and Build	DESIGN BUILD	PKYI	Toll/Turnpike	\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$52,005.00	\$139,460.00	\$5,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,987.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$206.00	\$231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$1,390,158.00	\$953,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,437.00
Incentive	CONTRACT INCENTIVES	ART	State 100%	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

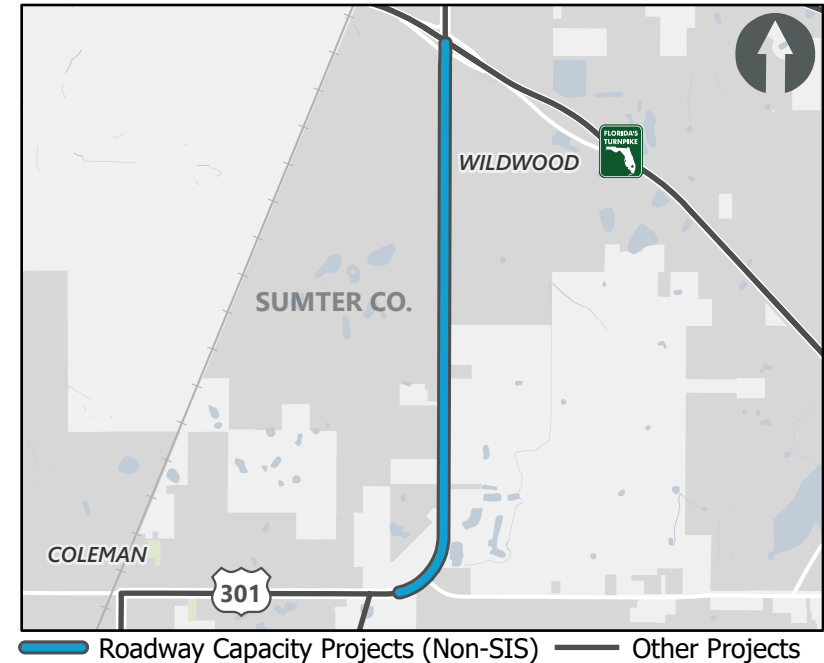
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81771568284574,-82.04575092630219>

FPN: 430132-5
Project Name: SR 35 (US 301)
Project Segment: From West Of CR 468 To Florida's Turnpike
From: West Of CR 468
To: Florida's Turnpike
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 62
Project Length: 2.66 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From West Of CR 468 To Florida's Turnpike



Historical Cost: \$44,640,318 **TIP Cost:** \$33,156,905 **Future Cost:** \$0 **Total Cost:** \$77,797,223

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$40,204.00	\$172,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,094.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$29,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,792.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$2,220.00	\$15,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,911.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$0.00	\$115,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,610.00
Railroad and Utilities	RAILROAD & UTILITIES	LF	Local	\$0.00	\$4,178,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,955.00
Construction	CONSTRUCTION	ART	State 100%	\$0.00	\$27,284,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,284,482.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$119,929.00	\$0.00	\$0.00	\$119,929.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$318,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,600.00
Construction	CONSTRUCTION	DS	State 100%	\$2,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798.00
Construction	CONSTRUCTION	FINC	Bonds	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$208.00	\$165,148.00	\$0.00	\$0.00	\$7,747.00	\$0.00	\$0.00	\$173,103.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$777,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,853.00

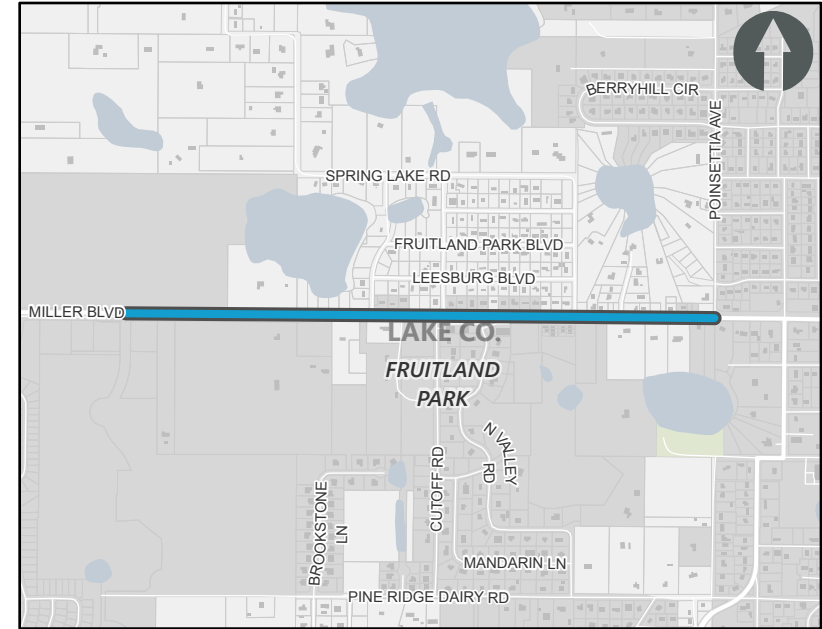
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504>

FPN: 430253-6
Project Name: CR 466A
Project Segment: From East Of Timbertop Ln To East Of Poinsettia Avenue
From: East Of Timbertop Ln
To: East Of Poinsettia Avenue
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 62
Project Length: 1.06 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County BOCC
Project Description: CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue
Historical Cost: \$572,300
TIP Cost: \$11,277,190
Future Cost: \$0
Total Cost: \$11,849,490



— Roadway Capacity Projects (Non-SIS)

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	CD23	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$72,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,300.00
Construction	CONSTRUCTION	ACSL	Federal	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	CONSTRUCTION	CD23	Federal	\$0.00	\$3,112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,000.00
Construction	CONSTRUCTION	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$4,333,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333,528.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$214,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,482.00

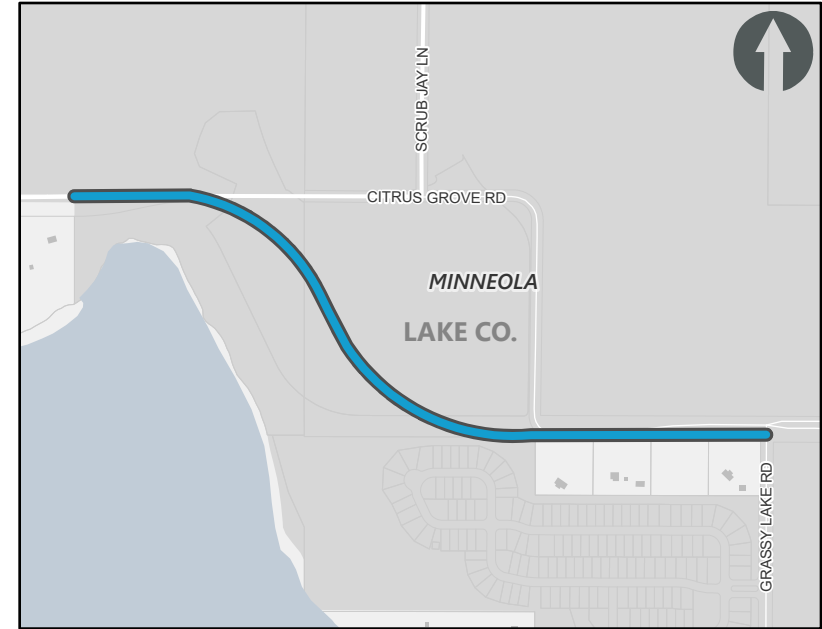
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.59904909551082,-81.73779134708015>

FPN: 435541-3
Project Name: Citrus Grove Road Phase II
Project Segment: From East of US 27 to Grassy Lake Road
From: East of US 27
To: Grassy Lake Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.29 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes & Reconstruct
Responsible Agency: City of Minneola
Project Description: Citrus Grove Road Phase II



— Roadway Capacity Projects (Non-SIS)

Historical Cost: \$12,860,193 **TIP Cost:** \$264,800 **Future Cost:** \$0 **Total Cost:** \$13,124,993

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GR23	State 100%	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
Construction	CONSTRUCTION	LF	Local	\$4,336,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,336,193.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$524,000.00	\$264,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788,800.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

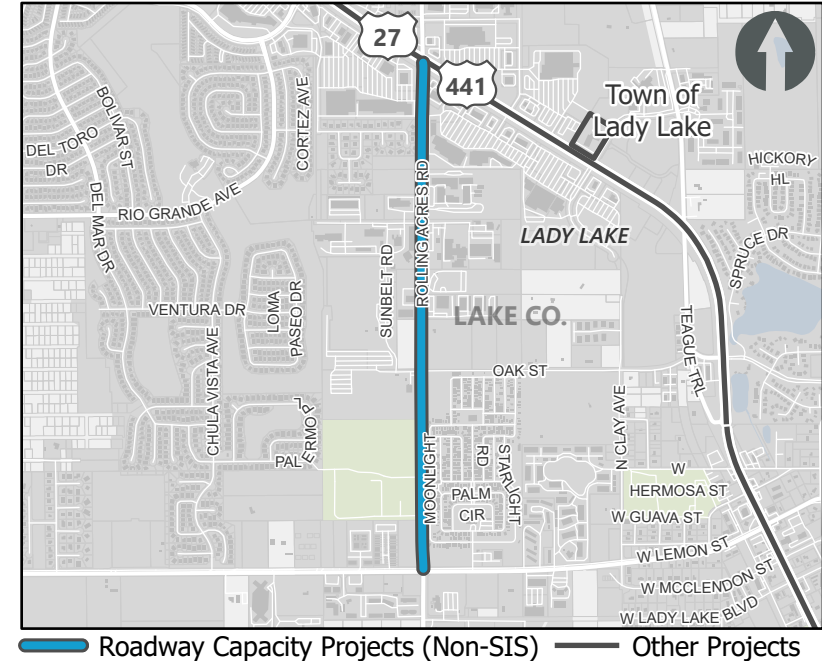
FPN: 439665-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925371275699653,-81.93692360605489>

FPN: 439665-1
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27 / US 441
From: S Of CR 466
To: N Of US 27 / US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4 - 10
Project Length: 1.62 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes & Reconstruct
Responsible Agency: Lake County BOCC
Project Description: Rolling Acres Road From South Of CR 466 To North Of US 27 / US 441
Historical Cost: \$900,000 **TIP Cost:** \$29,070 **Future Cost:** \$0 **Total Cost:** \$929,070



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	ACSL	Federal	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	P D & E	LF	Local	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$0.00	\$29,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,070.00

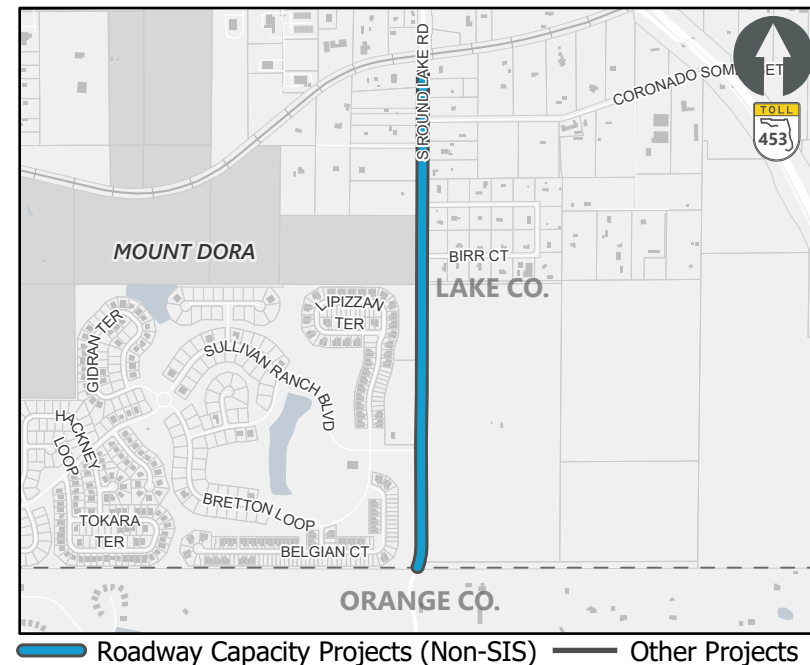
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.792396873965682,-81.59283588061535>

FPN: 441710-2
Project Name: Round Lake Road
Project Segment: From Lake/Orange County Line To Wolf Branch Road
From: Lake/Orange County Line
To: Wolf Branch Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4 - 12
Project Length: 2.02 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Lake County BOCC
Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road



Historical Cost: \$9,014,222 **TIP Cost:** \$138,300 **Future Cost:** \$0 **Total Cost:** \$9,152,522

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Right of Way	RIGHT OF WAY	CIGP	State 100%	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	RIGHT OF WAY	LF	Local	\$4,835,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,835,987.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$0.00	\$138,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,300.00

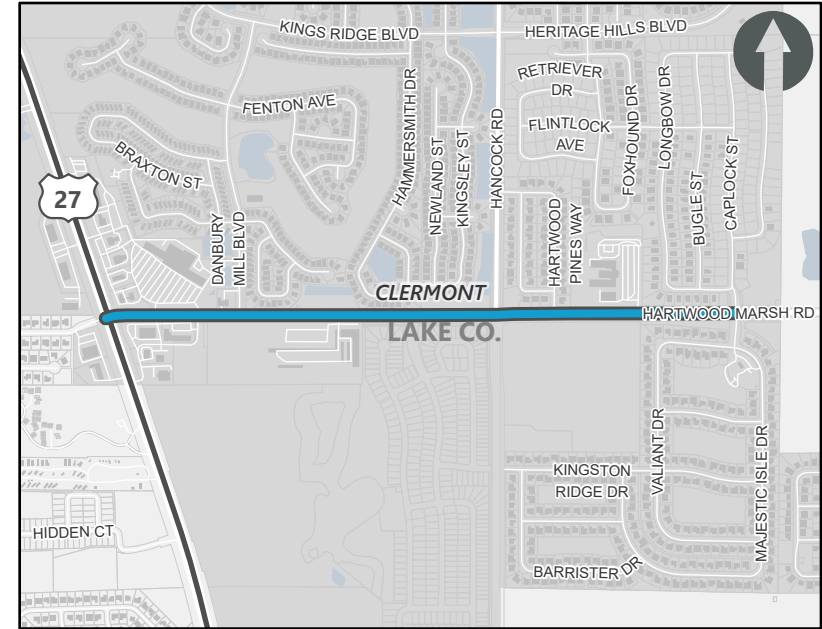
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.49979175331981,-81.7094330029178>

FPN: 441781-1
Project Name: Hartwood Marsh Rd
Project Segment: From US 27 To Majestic Isle Dr (AKA Regency Hills)
From: US 27
To: Majestic Isle Dr (AKA Regency Hills)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 71
Project Length: 1.14 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County BOCC
Project Description: Hartwood Marsh Rd From US 27 To Majestic Isle Dr (AKA Regency Hills)
Historical Cost: \$6,270,000 **TIP Cost:** \$28,334,957 **Future Cost:** \$0 **Total Cost:** \$34,604,957



— Roadway Capacity Projects (Non-SIS) — Other Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	LF	Local	\$0.00	\$22,064,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,064,957.00
Construction	CONSTRUCTION	LFR	Local	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Local Agency Reimbursement	LOCAL ADVANCE REIMBURSE	CIGP	State 100%	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00

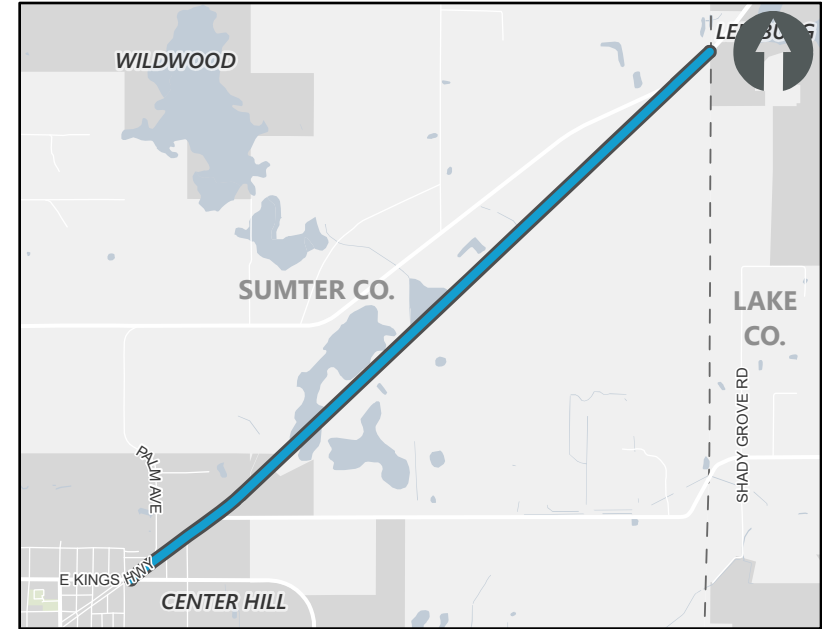
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6647421978413,-81.97315498073701>

FPN: 451322-1
Project Name: CR 48
Project Segment: From CR 469 To Lake/Sumter County Line
From: CR 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 32
Project Length: 3.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Sumter County BOCC
Project Description: CR 48 From CR 469 To Lake/Sumter County Line



Roadway Capacity Projects (Non-SIS)

Historical Cost: \$1,378,582 **TIP Cost:** \$9,247,086 **Future Cost:** \$0 **Total Cost:** \$10,625,668

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	SN	Federal	\$1,154,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,521.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$224,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,061.00
Construction	CONSTRUCTION	ACSL	Federal	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,939.00
Construction	CONSTRUCTION	ACSM	Federal	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,959.00
Construction	CONSTRUCTION	ACSN	Federal	\$0.00	\$5,599,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,599,028.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$2,553,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553,999.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$22,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,918.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$187,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,243.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

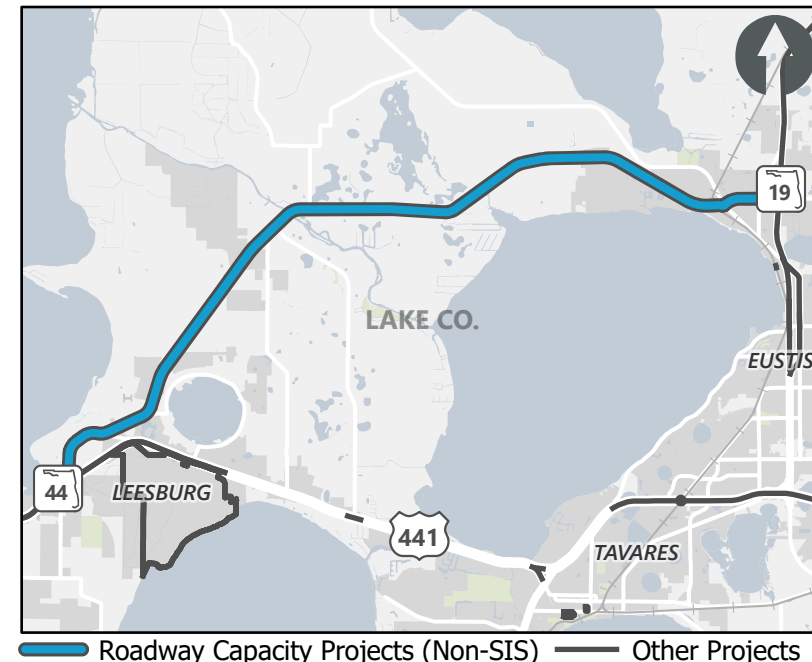
FPN: 453449-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.865313350401088,-81.76629111114435>

FPN: 453449-1
Project Name: CR 44
Project Segment: From US 441 To SR 19 Left Turn Lanes
From: US 441
To: SR 19 Left Turn Lanes
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 65
Project Length: 10.86 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Left Turn Lane(S)
Responsible Agency: Lake County BOCC
Project Description: CR 44 From US 441 To SR 19 Left Turn Lanes



Historical Cost: \$770,300

TIP Cost: \$2,783,592

Future Cost: \$0

Total Cost: \$3,553,892

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACSS	Federal	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$72,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,595.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$45,705.00	\$42,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,824.00
Construction	CONSTRUCTION	ACSS	Federal	\$0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,646,750.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$19,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,420.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$75,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,303.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

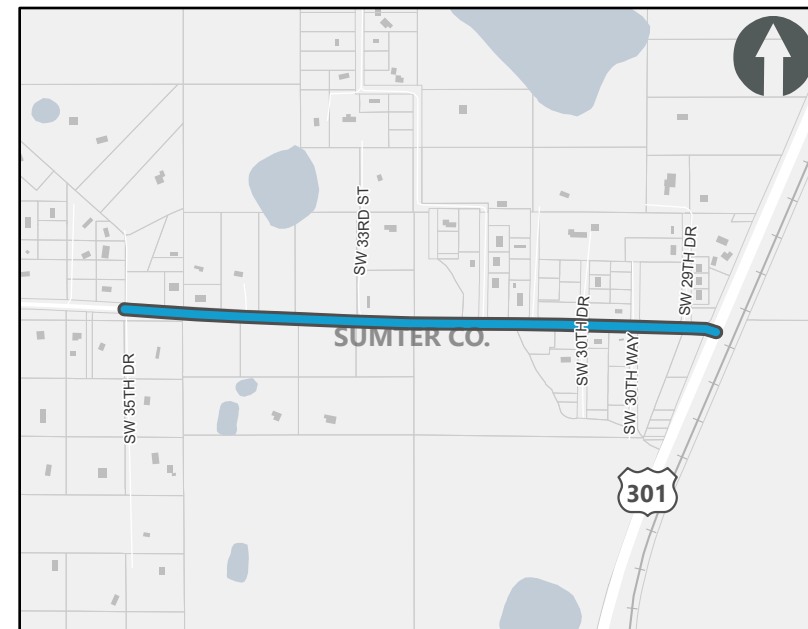
FPN: 453522-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.58127312447745,-82.15788415956219>

FPN: 453522-1
Project Name: CR 656 Phase II Milling/Resurfacing
Project Segment: From SW 35th Dr To US 301
From: SW 35th Dr
To: US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 32
Project Length: 0.64 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Road Reconstruction - 2 Lane
Responsible Agency: Lake-Sumter Metropolitan Planning Organization
Project Description: CR 656 Phase II Milling/Resurfacing (From SW 35th Dr To US 301)
Historical Cost: \$0
TIP Cost: \$3,814,443
Future Cost: \$0
Total Cost: \$3,814,443



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$0.00	\$0.00	\$2,467,594.00	\$0.00	\$0.00	\$0.00	\$2,467,594.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$41,636.00	\$0.00	\$0.00	\$0.00	\$41,636.00

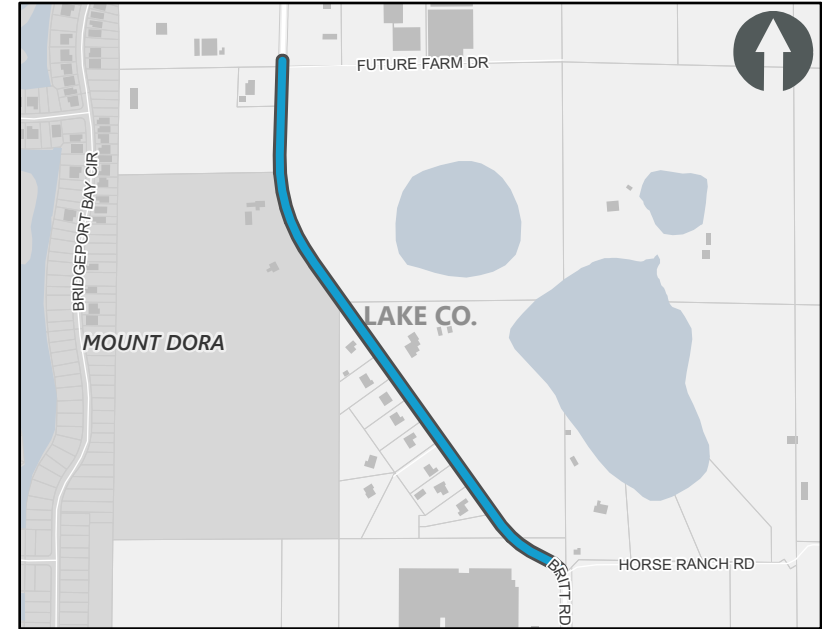
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.840192730797,-81.6129170629676>

FPN: 457479-1
Project Name: Britt Road Reconstruction And Culvert Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.66 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Road Reconstruction - 2 Lane
Responsible Agency: Lake County BOCC
Project Description: Britt Road Reconstruction And Culvert Replacement



— Roadway Capacity Projects (Non-SIS)

Historical Cost: \$2,944,843 **TIP Cost:** \$565,422 **Future Cost:** \$0 **Total Cost:** \$3,510,265

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACER	Federal	\$102,532.00	\$73,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,150.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$38,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,850.00
Right of Way	RIGHT OF WAY	ACER	Federal	\$553,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,028.00
Right of Way	RIGHT OF WAY	LF	Local	\$121,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,972.00
Construction	CONSTRUCTION	ACER	Federal	\$1,743,848.00	\$53,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,544.00
Construction	CONSTRUCTION	LF	Local	\$384,613.00	\$438,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,721.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

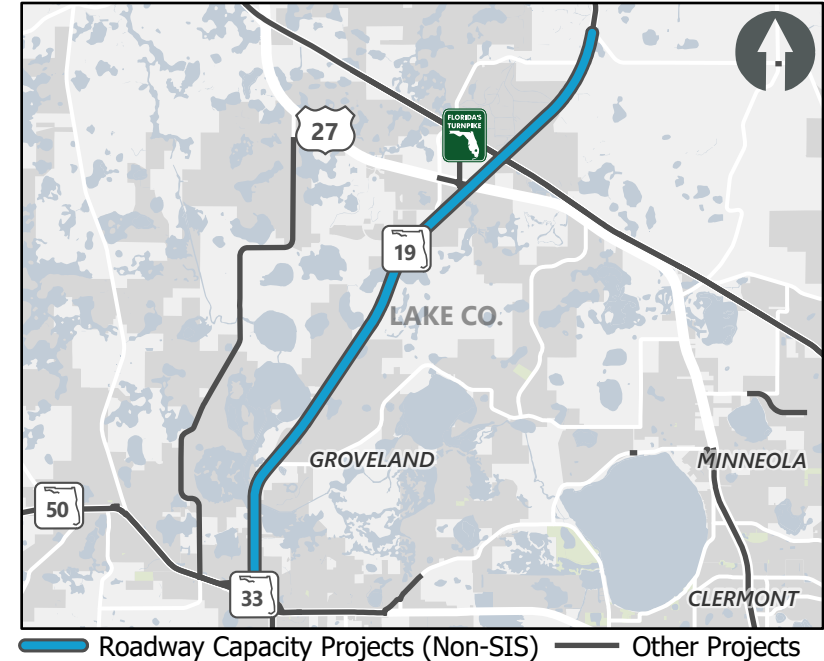
FPN: 458021-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.61943440445649,-81.82343207937431>

FPN: 458021-1
Project Name: SR 19
Project Segment: From SR 50 To CR 455
From: SR 50
To: CR 455
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 70
Project Length: 9.37 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 19 From SR 50 To CR 455



Historical Cost: \$0 **TIP Cost:** \$537,250 **Future Cost:** \$0 **Total Cost:** \$537,250

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	DDR	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$0.00	\$37,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,250.00

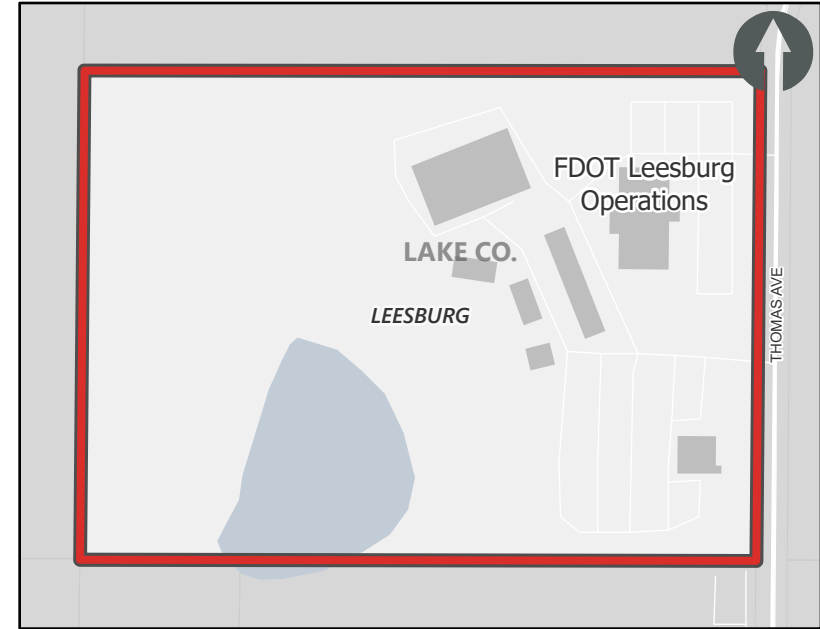
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155316316,-81.90607337081975>

FPN: 244754-3
Project Name: Vegetation And Aesthetics Area Wide
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 13
Project Length: 0.84 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Vegetation And Aesthetics Area Wide



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$24,285,779 **TIP Cost:** \$2,431,632 **Future Cost:** \$0 **Total Cost:** \$26,717,411

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$2,310,748.00	\$329,832.00	\$101,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,742,380.00
MTX	MAINTENANCE - IND SUPP	TMBW	Toll/Turnpike	\$47,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,421.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWAY/CONTRACT MAINT	D	State 100%	\$21,127,070.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,127,070.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWAY/CONTRACT MAINT	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.859356755286566,-82.0894673628766>

FPN: 406110-3
Project Name: Thermoplastic For I-75 / Turnpike Interchange Modification
Project Segment: I-75 / Turnpike Interchange
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 73 - 74
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Signing/Pavement Markings
Responsible Agency: FDOT
Project Description: Thermoplastic For I-75 / Turnpike Interchange Modify (Northern Terminus) (MP 309)
Historical Cost: \$196,155 **TIP Cost:** \$52,906 **Future Cost:** \$0 **Total Cost:** \$249,061



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$191,810.00	\$48,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,428.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$361.00	\$4,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,649.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$3,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,984.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801725925232898,-81.73023644165454>

FPN: 413019-3
Project Name: Lake Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
LRTP Page: Pg. 13, Pg. 49
Project Length: 0.36 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County BOCC
Project Description: Lake Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$10,368,124 **TIP Cost:** \$1,136,731 **Future Cost:** \$0 **Total Cost:** \$11,504,855

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DDR	State 100%	\$6,630,374.00	\$931,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,561,724.00
Operations	OPERATIONS	DITS	State 100%	\$3,034,468.00	\$126,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,034.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$703,282.00	\$78,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,097.00

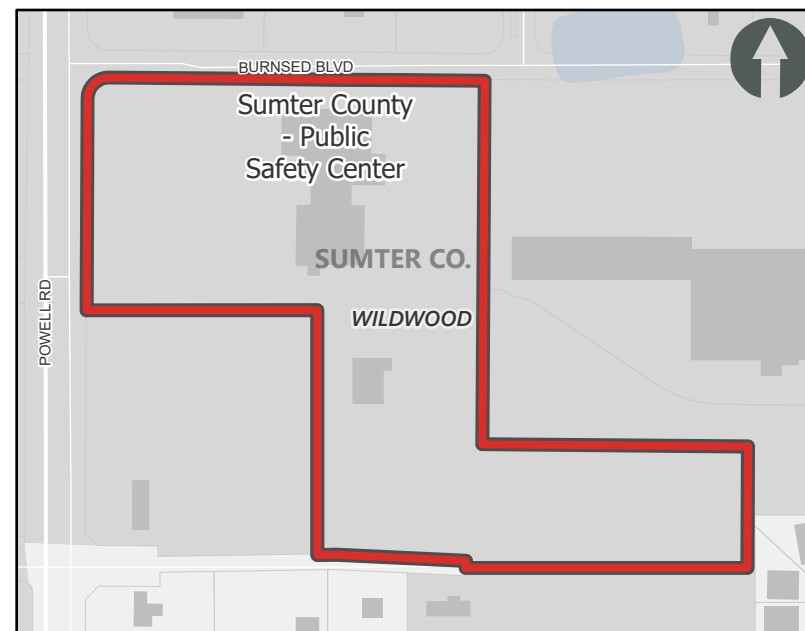
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>

FPN: 413019-8
Project Name: Sumter Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: Pg. 13, Pg. 49
Project Length: 0.82 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter Traffic Engineering Contracts



Historical Cost: \$1,784,467

TIP Cost: \$190,493

Future Cost: \$0

Total Cost: \$1,974,960

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DDR	State 100%	\$1,461,157.00	\$157,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,618,657.00
Operations	OPERATIONS	DITS	State 100%	\$214,348.00	\$19,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,133.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$108,962.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,170.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FPN: 413615-1
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 13
Project Length: 0.35 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements
Historical Cost: \$6,707,301
TIP Cost: \$1,218,744
Future Cost: \$0
Total Cost: \$7,926,045



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$592,307.00	\$105,069.00	\$54,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,056.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$3,889,565.00	\$521,869.00	\$537,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,948,560.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWY/CONTRACT MAINT	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

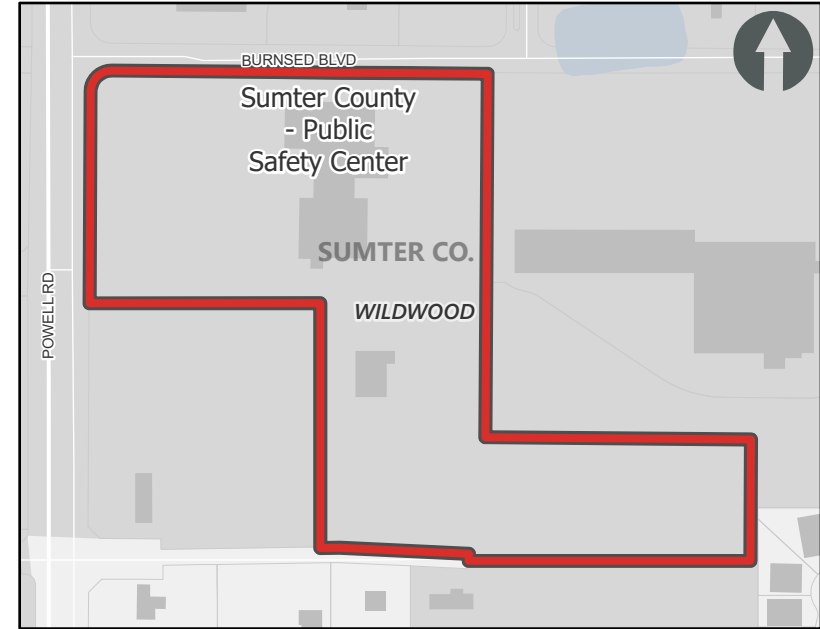
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863009195549,-82.01854143639709>

FPN: 413615-2
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 13
Project Length: 0.82 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$764,734 TIP Cost: \$140,691 Future Cost: \$0 Total Cost: \$905,425

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWAY/CONTRACT MAINT	D	State 100%	\$400,104.00	\$65,468.00	\$67,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,006.00
Maintenance	BRDG/RDWAY/CONTRACT MAINT	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$72,026.00	\$3,837.00	\$3,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,815.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.93191243301138,-81.92984936088217>

FPN: 417199-1
Project Name: Lady Lake Memorandum Of Agreement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 13
Project Length: 0.31 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Routine Maintenance
Responsible Agency: Town of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement
Historical Cost: \$494,165 **TIP Cost:** \$214,896 **Future Cost:** \$0 **Total Cost:** \$709,061



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$41,721.00	\$17,841.00	\$8,397.00	\$2,189.00	\$0.00	\$0.00	\$0.00	\$70,148.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWWY/CONTRACT MAINT	D	State 100%	\$452,444.00	\$82,482.00	\$82,482.00	\$21,505.00	\$0.00	\$0.00	\$0.00	\$638,913.00

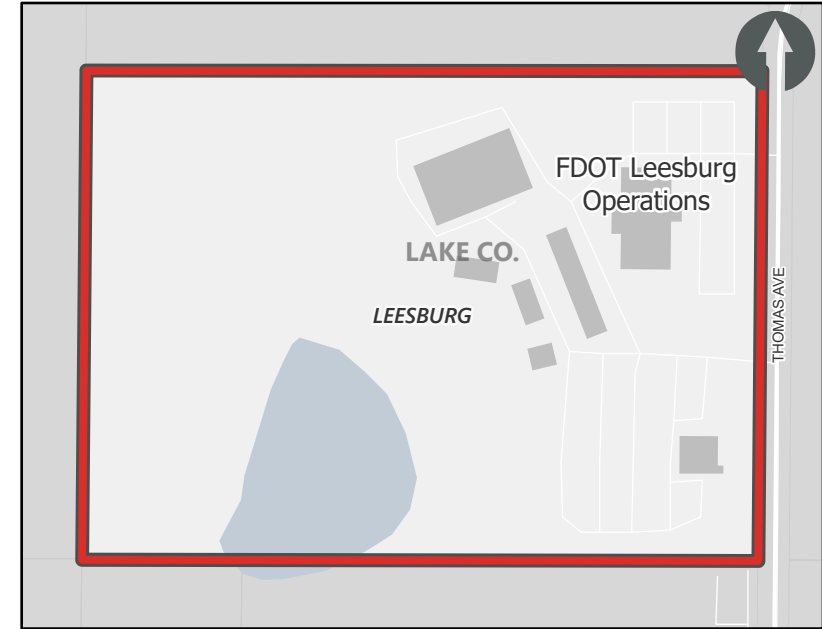
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8335771553159,-81.90607337077672>

FPN: 418106-1
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 13
Project Length: 0.84 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House
Historical Cost: \$59,044,724 **TIP Cost:** \$14,662,330 **Future Cost:** \$0 **Total Cost:** \$73,707,054



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWWY/CONTRACT MAINT	D	State 100%	\$55,082,091.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$3,500,000.00	\$3,500,000.00	\$0.00	\$68,132,091.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$3,962,633.00	\$250,530.00	\$247,600.00	\$247,600.00	\$433,300.00	\$433,300.00	\$0.00	\$5,574,963.00

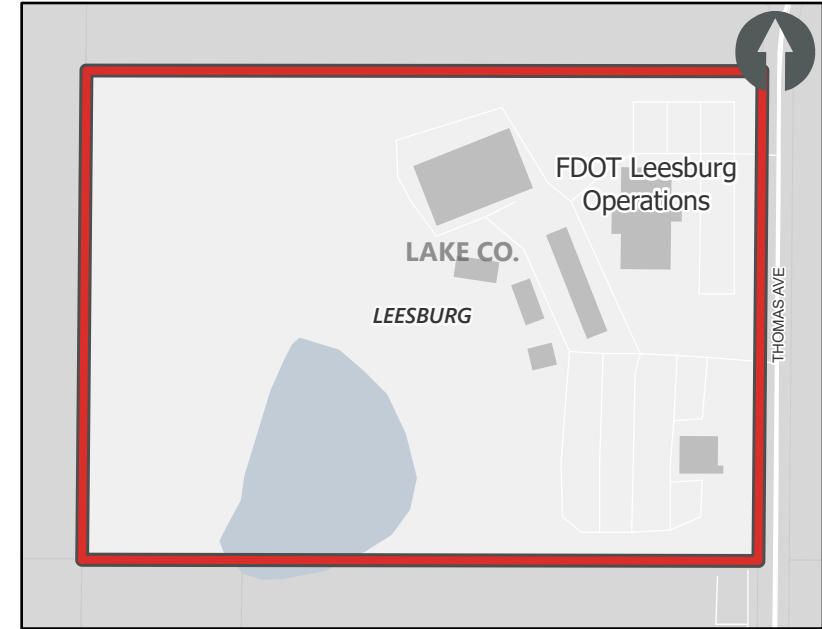
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315897,-81.90607337077672>

FPN: 418111-1
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 13
Project Length: 0.84 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House
Historical Cost: \$3,547,973 **TIP Cost:** \$421,425 **Future Cost:** \$0 **Total Cost:** \$3,969,398



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWAY/CONTRACT MAINT	D	State 100%	\$3,309,177.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$3,684,177.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$238,796.00	\$9,285.00	\$9,285.00	\$9,285.00	\$9,285.00	\$9,285.00	\$0.00	\$285,221.00

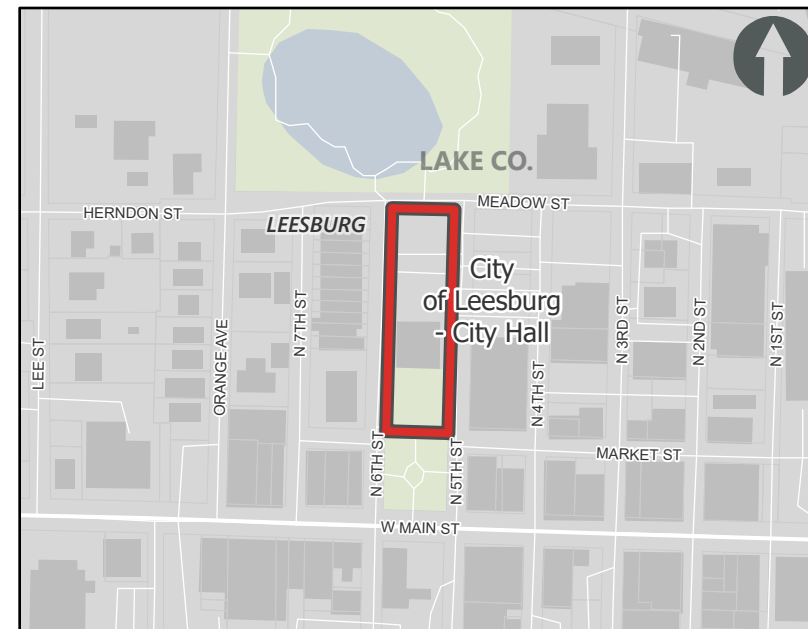
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.87773147701549>

FPN: 423113-1
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 56
Project Length: 0.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA
Historical Cost: \$1,388,229
TIP Cost: \$781,840
Future Cost: \$0
Total Cost: \$2,170,069



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWAY/CONTRACT MAINT	D	State 100%	\$1,264,791.00	\$184,640.00	\$184,640.00	\$184,640.00	\$184,640.00	\$0.00	\$0.00	\$2,003,351.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$123,438.00	\$10,820.00	\$10,820.00	\$10,820.00	\$10,820.00	\$0.00	\$0.00	\$166,718.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.57883000714212,-81.88719718437454>

FPN: 423790-1
Project Name: MOA w/Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 56
Project Length: 0.15 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City of Mascotte
Project Description: MOA w/Mascotte



Historical Cost: \$117,547

TIP Cost: \$59,282

Future Cost: \$0

Total Cost: \$176,829

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$104,183.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$160,183.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$13,364.00	\$0.00	\$1,641.00	\$0.00	\$0.00	\$1,641.00	\$0.00	\$16,646.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

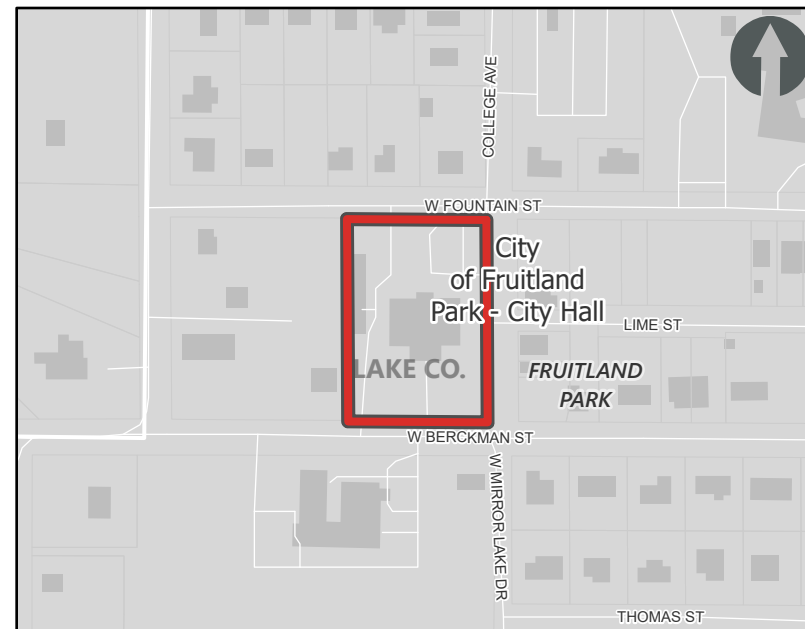
FPN: 425458-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.85849166746279,-81.91239236751684>

FPN: 425458-1
Project Name: MOA - Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 56
Project Length: 0.25 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA - Fruitland Park



Safety/Operations/TSMO Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$370,029

TIP Cost: \$211,720

Future Cost: \$0

Total Cost: \$581,749

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWAY/CONTRACT MAINT	D	State 100%	\$321,547.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$521,547.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$48,482.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$60,202.00

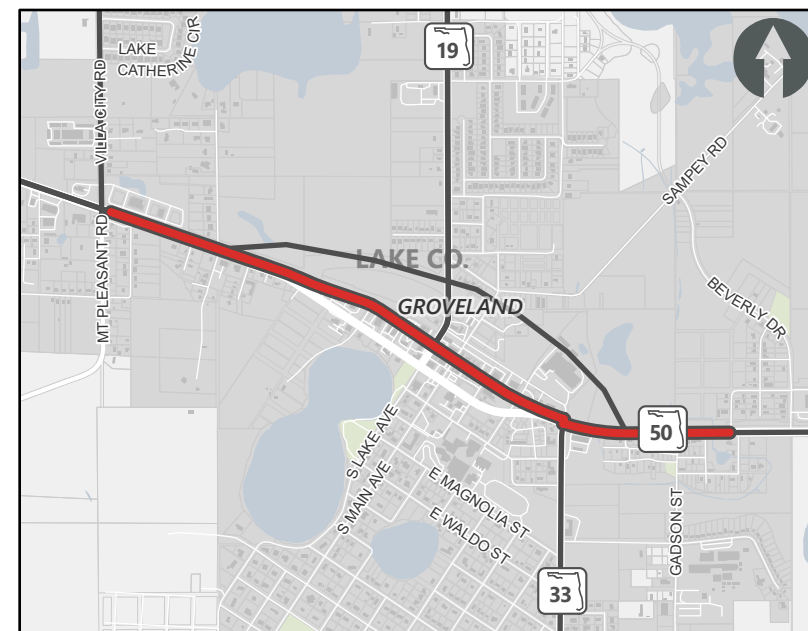
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.56092233679374,-81.85659451538952>

FPN: 427056-2
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To 2nd St
From: CR 565 (Villa City)
To: 2nd St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 13, Pg. 49
Project Length: 1.46 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: Duke Energy Florida, LLC
Project Description: SR 50/SR 33 From CR 565 (Villa City) To 2nd St
Historical Cost: \$0
TIP Cost: \$866,796
Future Cost: \$0
Total Cost: \$866,796



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$26,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,796.00

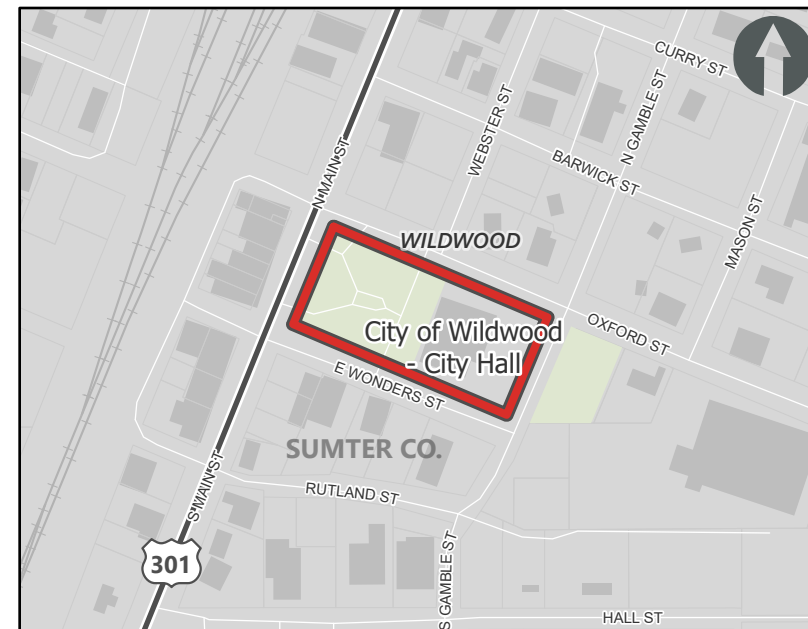
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862384942048994,-82.04021595228595>

FPN: 427194-1
Project Name: MOA w/Wildwood
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 56
Project Length: 0.24 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City of Wildwood
Project Description: MOA w/Wildwood



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$385,555 **TIP Cost:** \$42,686 **Future Cost:** \$0 **Total Cost:** \$428,241

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$339,897.00	\$0.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,220.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$45,658.00	\$0.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,021.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

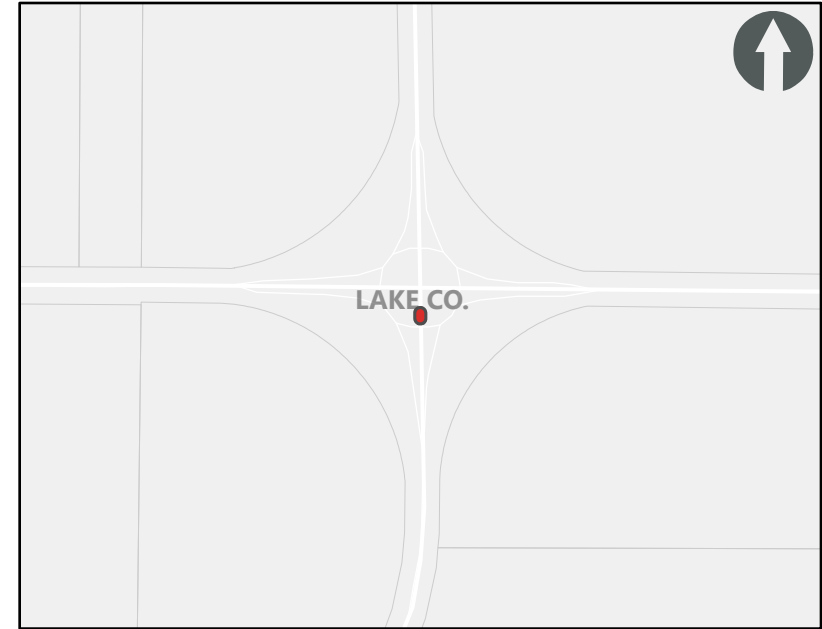
FPN: 429606-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.66671825407049,-81.73740693215424>

FPN: 429606-2
Project Name: CR 561 At CR 455
Project Segment: At CR 455
From: CR 455
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Sumter Electric Cooperative Inc
Project Description: CR 561 At CR 455



— Safety/Operations/TSMO Projects

Historical Cost: \$49,512

TIP Cost: \$415

Future Cost: \$0

Total Cost: \$49,927

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	CONSTRUCTION	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$3,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,056.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

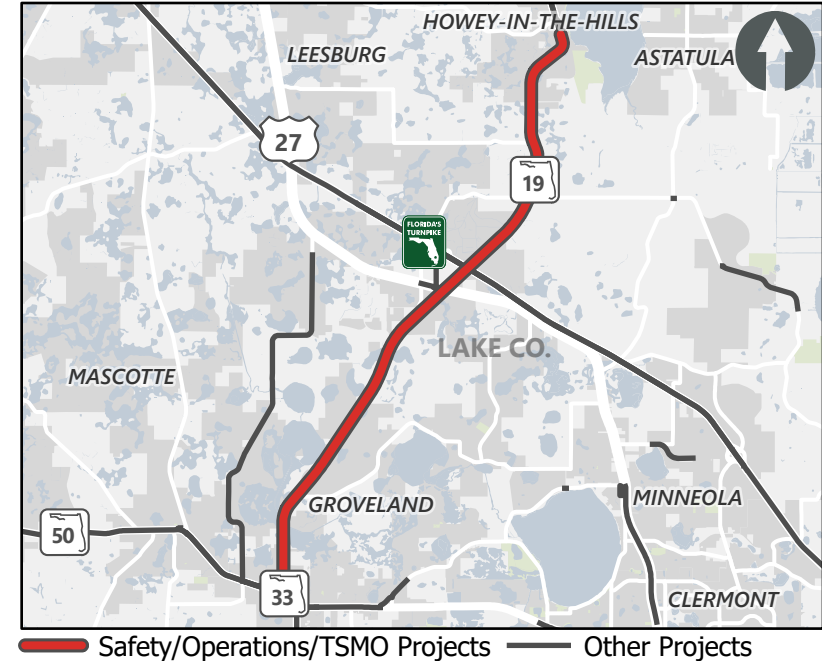
FPN: 432332-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.636259829654886,-81.81300750893259>

FPN: 432332-1
Project Name: SR 19
Project Segment: From North Of SR 50 To North Of Lakeview Ave
From: North Of SR 50
To: North Of Lakeview Ave
Begin Milepost: 0
End Milepost: 11.975
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 12.2 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of SR 50 To North Of Lakeview Ave
Historical Cost: \$20,865,296
TIP Cost: \$21,888
Future Cost: \$0
Total Cost: \$20,887,184



Cost by Year and Phase

Project Cost Table is Continued on Following Page



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 432332-1

Cost by Year and Phase

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.636259829654886,-81.81300750893259>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$1,964,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,964,288.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$67,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,076.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$8,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$132,705.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,931.00
Construction	CONSTRUCTION	DDR	State 100%	\$1,079,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,553.00
Construction	CONSTRUCTION	DIH	State 100%	\$149,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,953.00
Construction	CONSTRUCTION	DS	State 100%	\$10,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,278.00
Construction	CONSTRUCTION	NHRE	Federal	\$6,114,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114,186.00
Construction	CONSTRUCTION	SA	Federal	\$7,024,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,024,303.00
Construction	CONSTRUCTION	SL	Federal	\$907,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,962.00
Construction	CONSTRUCTION	SM	Federal	\$722,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,274.00
Construction	CONSTRUCTION	SN	Federal	\$1,759,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759,856.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$87,364.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,904.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$836,955.00	\$15,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,077.00

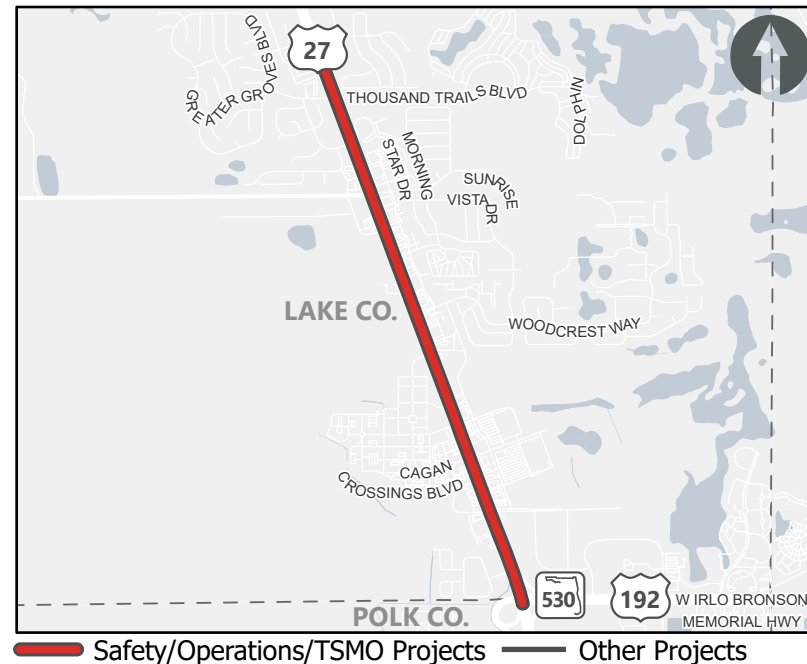
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.36303435723953,-81.6803023567663>

FPN: 437056-1
Project Name: SR 25 (US 27)
Project Segment: From US 192 To Greater Groves/Golden Eagle
From: US 192
To: Greater Groves / Golden Eagle
Begin Milepost: 0
End Milepost: 2.4
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.4 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From US 192 To Greater Groves/Golden Eagle



Historical Cost: \$3,486,400

TIP Cost: \$37,423

Future Cost: \$0

Total Cost: \$3,523,823

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$22,346.00	\$2,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,303.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$404,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,692.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$19,694.00	\$193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,887.00
Construction	CONSTRUCTION	DDR	State 100%	\$2,830,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830,894.00
Construction	CONSTRUCTION	DIH	State 100%	\$38,443.00	\$17,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,088.00
Construction	CONSTRUCTION	DS	State 100%	\$49,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,961.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$20,401.00	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,134.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$99,969.00	\$14,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,864.00

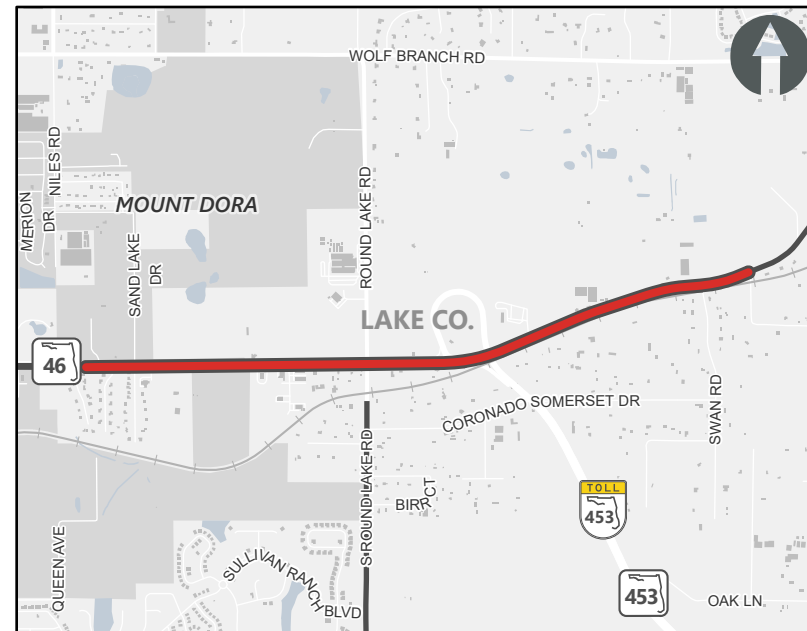
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80170302687389,-81.5899524490825>

FPN: 437114-1
Project Name: SR 46
Project Segment: From East Of Vista View Lane To East Of Round Lake Road
From: East Of Vista View Lane
To: East Of Round Lake Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.04 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 46 From East Of Vista View Lane To East Of Round Lake Road



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$411,194

TIP Cost: \$309

Future Cost: \$0

Total Cost: \$411,503

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$12,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,255.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$1,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.00
Construction	CONSTRUCTION	DDR	State 100%	\$338,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,257.00
Construction	CONSTRUCTION	DIH	State 100%	\$18,758.00	\$283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,041.00
Construction	CONSTRUCTION	DS	State 100%	\$22,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,799.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$3,767.00	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00

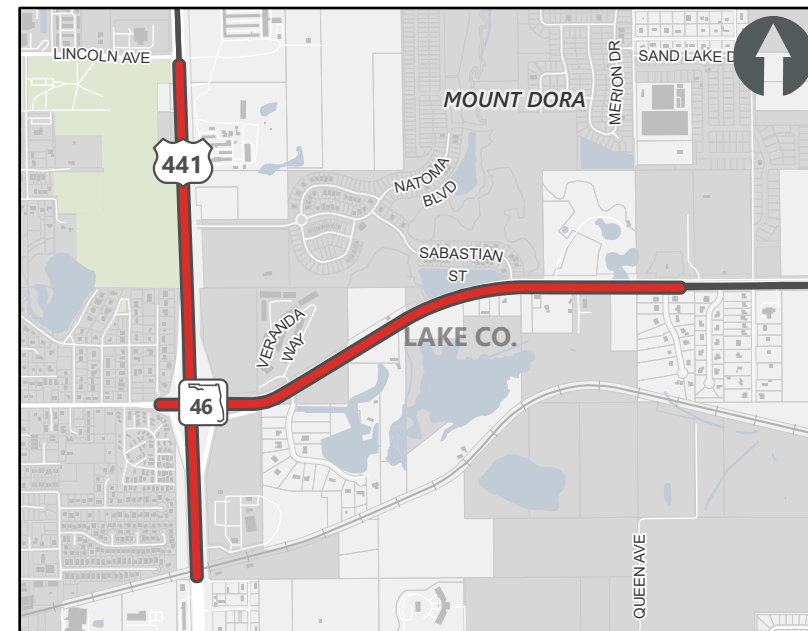
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.79927325939021,-81.62088634833943>

FPN: 437114-2
Project Name: SR 46
Project Segment: From West Of US 441 To East Of Vista View Lane
From: West Of US 441
To: East Of Vista View Lane
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.19 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 46 From West Of US 441 To East Of Vista View Lane



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$580,042

TIP Cost: \$298

Future Cost: \$0

Total Cost: \$580,340

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$2,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.00
Construction	CONSTRUCTION	DDR	State 100%	\$520,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,150.00
Construction	CONSTRUCTION	DIH	State 100%	\$593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593.00
Construction	CONSTRUCTION	DS	State 100%	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$5,066.00	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,364.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$19,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,627.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 437114-5

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823029590990725,-81.49287533291361>

FPN: 437114-5
Project Name: CR 46A
Project Segment: From SR 46 To North Of Arundel Way
From: SR 46
To: North Of Arundel Way
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 4.71 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: CR 46A From SR 46 To North Of Arundel Way



Historical Cost: \$1,803,973

TIP Cost: \$190

Future Cost: \$0

Total Cost: \$1,804,163

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	SN	Federal	\$91,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,924.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$5,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,796.00
Construction	CONSTRUCTION	SA	Federal	\$1,061,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,283.00
Construction	CONSTRUCTION	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	CONSTRUCTION	SN	Federal	\$569,004.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,176.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$6,737.00	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,755.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$60,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,019.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

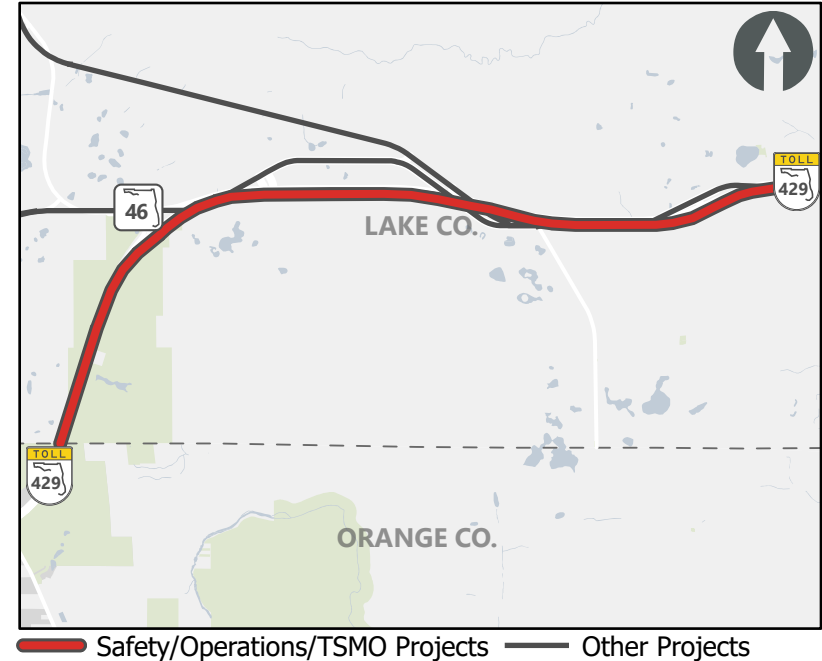
FPN: 437114-6

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.809546758638735,-81.47901762022506>

FPN: 437114-6
Project Name: SR 46 / SR 429
Project Segment: From SR 46 To Osprey Hammock Trail
From: SR 46
To: Osprey Hammock Trail
Begin Milepost: 2.447
End Milepost: 7.371
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 5.29 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 46 / SR 429 From SR 46 To Osprey Hammock Trail
Historical Cost: \$2,511,666
TIP Cost: \$4,973
Future Cost: \$0
Total Cost: \$2,516,639



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$59,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,194.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$2,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$18,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,048.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$4,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,007.00
Construction	CONSTRUCTION	DDR	State 100%	\$2,239,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239,936.00
Construction	CONSTRUCTION	DIH	State 100%	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00
Construction	CONSTRUCTION	DS	State 100%	\$84,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,202.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$10,775.00	\$2,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,860.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$93,127.00	\$2,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,015.00

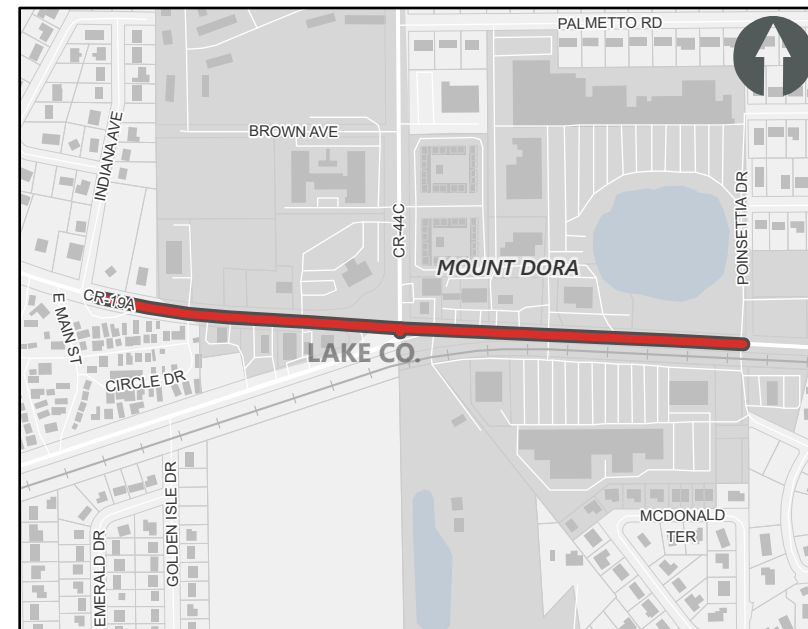
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80775640185836,-81.67474790847484>

FPN: 437464-2
Project Name: Old 441 / CR 19A @ Eudora Road
Project Segment: At Eudora Road
From: At Eudora Road
To: At Eudora Road
Begin Milepost: 4.08
End Milepost: 15.523
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Roundabout
Responsible Agency: Lake County BOCC
Project Description: Old 441 / CR 19A @ Eudora Road



— Safety/Operations/TSMO Projects

Historical Cost: \$3,918,553

TIP Cost: \$57,871

Future Cost: \$0

Total Cost: \$3,976,424

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Right of Way	RIGHT OF WAY	CIGP	State 100%	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way	RIGHT OF WAY	LF	Local	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$3,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,624.00
Construction	CONSTRUCTION	CIGP	State 100%	\$1,748,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,382.00
Construction	CONSTRUCTION	LF	Local	\$1,852,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,852,028.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$114,519.00	\$57,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,390.00

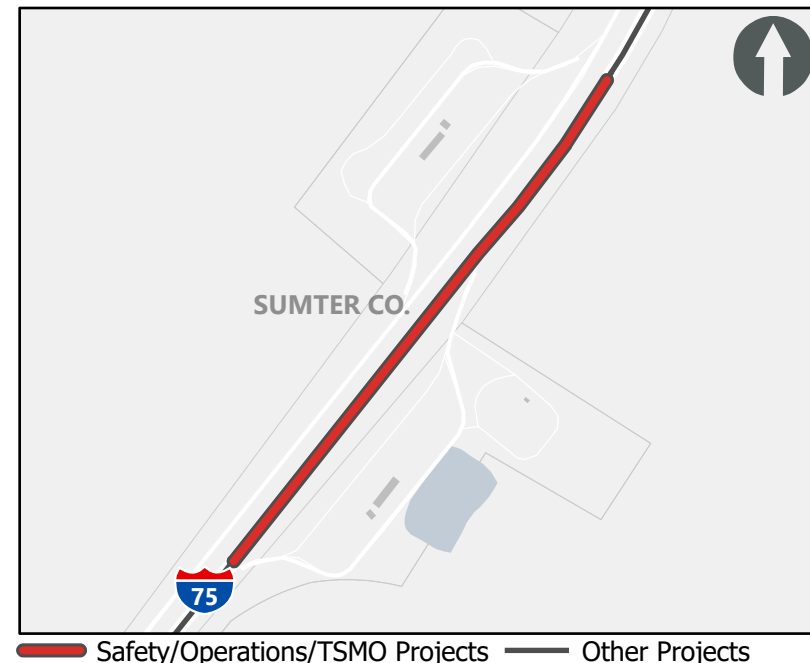
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.585861704926632,-82.21185917688538>

FPN: 438562-2
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: Northbound Rest Area
From: N/A
To: N/A
Begin Milepost: 0.271
End Milepost: 0.71
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.34 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area



Historical Cost: \$2,828,750

TIP Cost: \$35,496,144

Future Cost: \$0

Total Cost: \$38,324,894

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$58,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,163.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$66,063.00	\$1,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,659.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DRA	State 100%	\$1,855,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,711.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$607,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,541.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$241,272.00	\$38,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,759.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$9,613,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,613,486.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$52,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,942.00
Construction	CONSTRUCTION	DRA	State 100%	\$0.00	\$24,642,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,642,571.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$83,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,163.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$1,063,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063,899.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

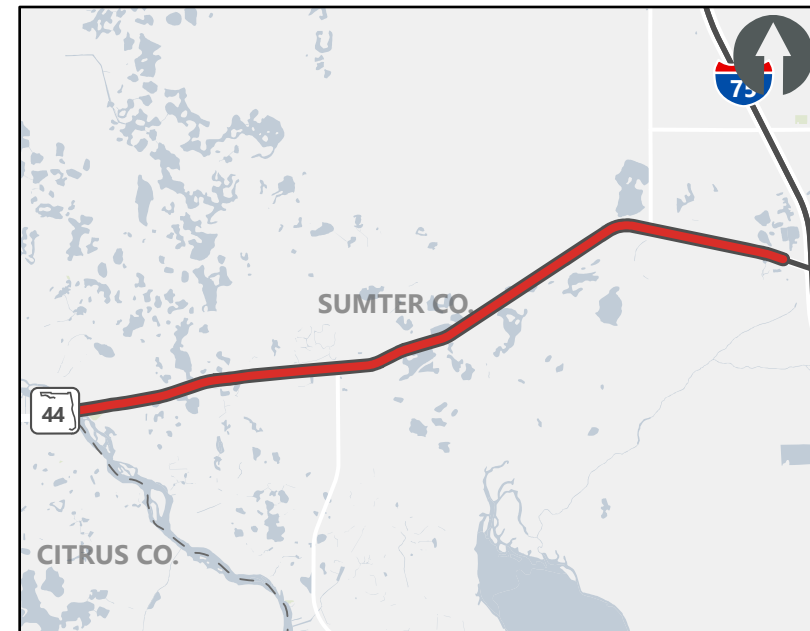
FPN: 441014-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.865382618657296,-82.15902120863866>

FPN: 441014-1
Project Name: SR 44
Project Segment: From Citrus County Line To West Of I-75
From: Citrus County Line
To: West Of I-75
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 8.06 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From Citrus County Line To West Of I-75



Historical Cost: \$8,800,771

TIP Cost: \$4,493

Future Cost: \$0

Total Cost: \$8,805,264

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$613,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,422.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$25,782.00	\$4,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$42,426.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,701.00
Construction	CONSTRUCTION	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00
Construction	CONSTRUCTION	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00
Construction	CONSTRUCTION	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00
Construction	CONSTRUCTION	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00
Construction	CONSTRUCTION	SL	Federal	\$445,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,738.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$20,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,691.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$266,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,331.00

301

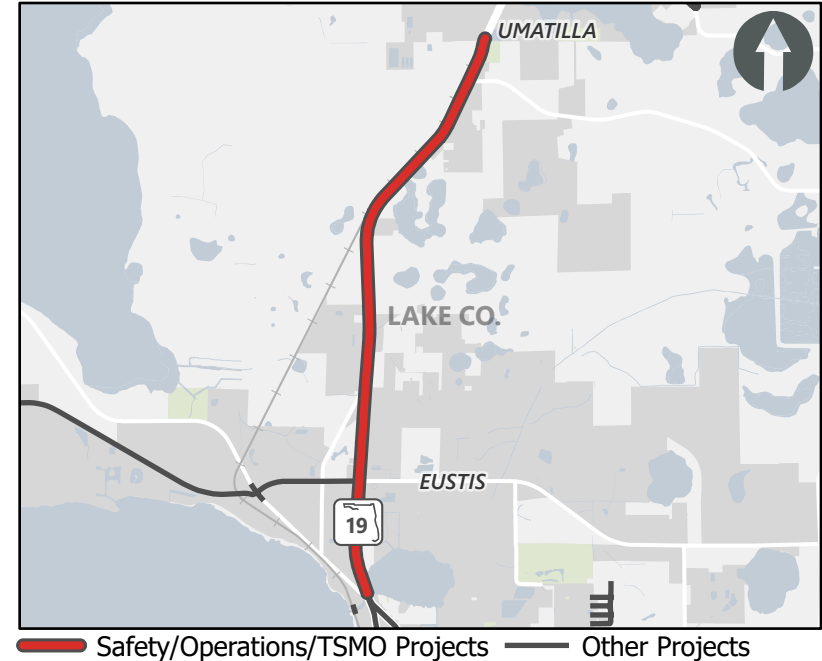
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.89186309102993,-81.68450013152774>

FPN: 441135-1
Project Name: SR 19
Project Segment: From CR 452 To Golden Gem Dr, South Of Umatilla
From: CR 452
To: Golden Gem Dr, South Of Umatilla
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2 - 11
Project Length: 3.83 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla
Historical Cost: \$8,311,731
TIP Cost: \$2,280
Future Cost: \$0
Total Cost: \$8,314,011



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$95,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,794.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$91,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,155.00
Construction	CONSTRUCTION	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	CONSTRUCTION	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	CONSTRUCTION	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$27,554.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,746.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$214,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,833.00

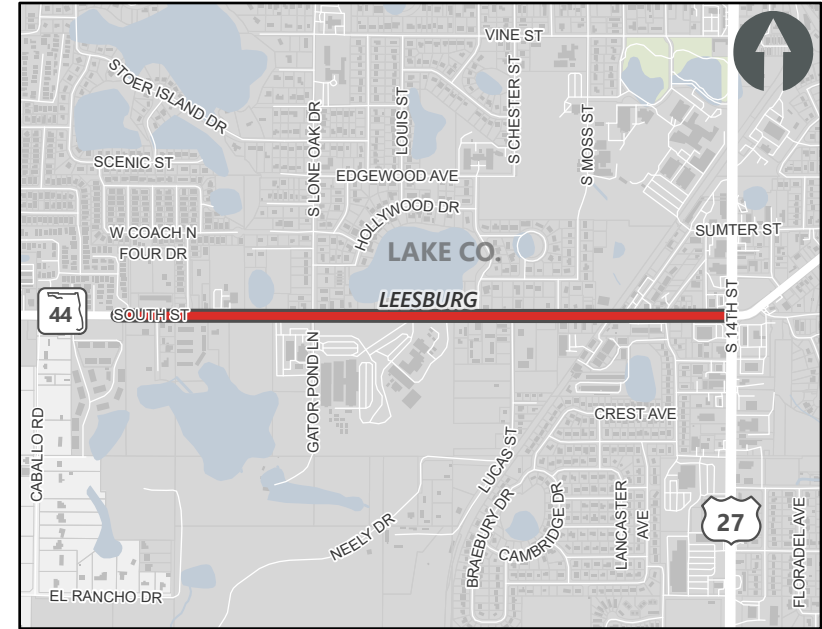
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803045044314146,-81.89687561166595>

FPN: 441137-1
Project Name: SR 44 / South Street
Project Segment: From Bottle Brush Court To US 27 (S 14Th Street)
From: Bottle Brush Court
To: US 27 (S 14Th Street)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.09 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 / South Street From Bottle Brush Court To US 27 (S 14Th Street)
Historical Cost: \$2,838,946 **TIP Cost:** \$1,716 **Future Cost:** \$0 **Total Cost:** \$2,840,662



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$29,634.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,691.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$31,784.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,788.00
Construction	CONSTRUCTION	DDR	State 100%	\$2,136,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136,337.00
Construction	CONSTRUCTION	DIH	State 100%	\$15,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573.00
Construction	CONSTRUCTION	DS	State 100%	\$58,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,608.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$11,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,522.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$71,312.00	\$1,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,967.00

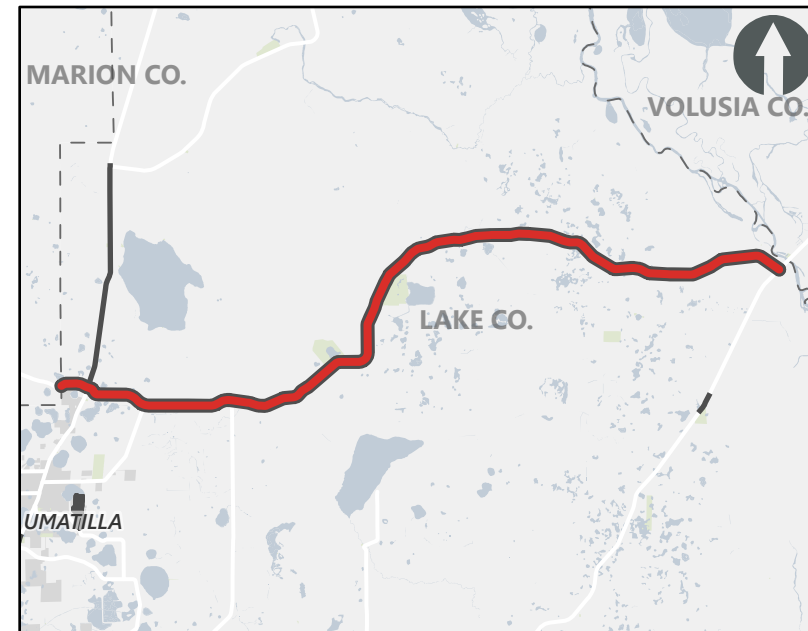
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.99044074792143,-81.52340007721791>

FPN: 441364-2
Project Name: CR 42
Project Segment: From The Marion County Line To SR 44
From: The Marion County Line
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 19.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: CR 42 From The Marion County Line To SR 44



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$243,190

TIP Cost: \$1,735

Future Cost: \$0

Total Cost: \$244,925

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSS	Federal	\$5,289.00	\$1,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,878.00
Construction	CONSTRUCTION	HSP	Federal	\$217,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,469.00
Construction	CONSTRUCTION	SL	Federal	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$3,612.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$12,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,346.00

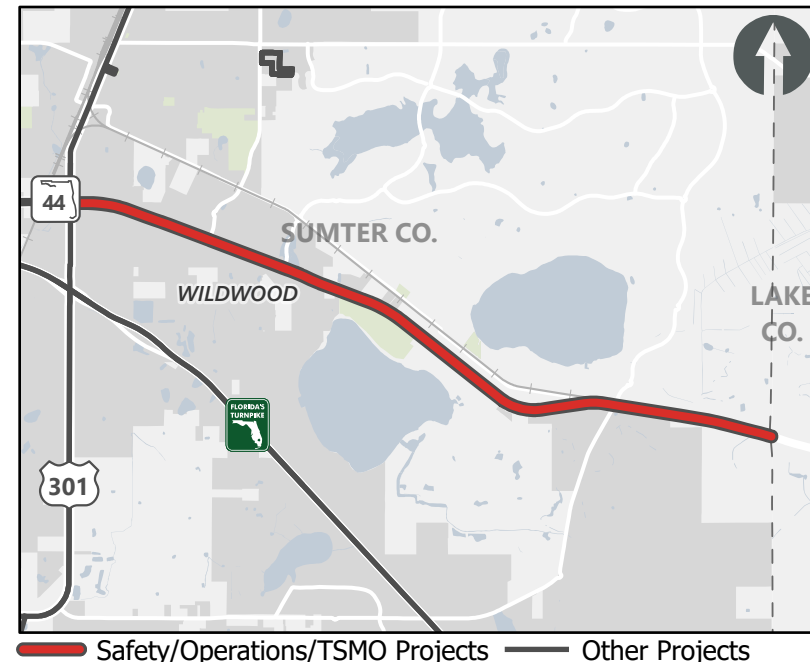
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83269618267382,-81.99983182301148>

FPN: 442875-1
Project Name: SR 44
Project Segment: From East Of SR 35 / Main Street To Lake County Line
From: East Of SR 35 / Main Street
To: Lake County Line
Begin Milepost: 11.949
End Milepost: 17.957
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 6.01 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From East Of SR 35 / Main Street To Lake County Line



Historical Cost: \$23,791,286

TIP Cost: \$7,724

Future Cost: \$0

Total Cost: \$23,799,010

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$1,737,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737,134.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$77,274.00	\$1,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$25,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,603.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$110,306.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,397.00
Construction	CONSTRUCTION	DDR	State 100%	\$4,377,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,377,366.00
Construction	CONSTRUCTION	DIH	State 100%	\$171,305.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,508.00
Construction	CONSTRUCTION	DS	State 100%	\$5,943,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,943,137.00
Construction	CONSTRUCTION	LF	Local	\$700,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	CONSTRUCTION	SA	Federal	\$8,235,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235,970.00
Construction	CONSTRUCTION	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$96,689.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,146.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$689,659.00	\$1,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691,237.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787668616025428,-81.98176295413184>

FPN: 442922-1
Project Name: Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
Project Segment: Okahumpka Service Plaza (MP 299)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0.57 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
Historical Cost: \$301,214 **TIP Cost:** \$3,711 **Future Cost:** \$0 **Total Cost:** \$304,925



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$289,641.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,835.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$8,356.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,636.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$3,138.00	\$1,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,275.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$79.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

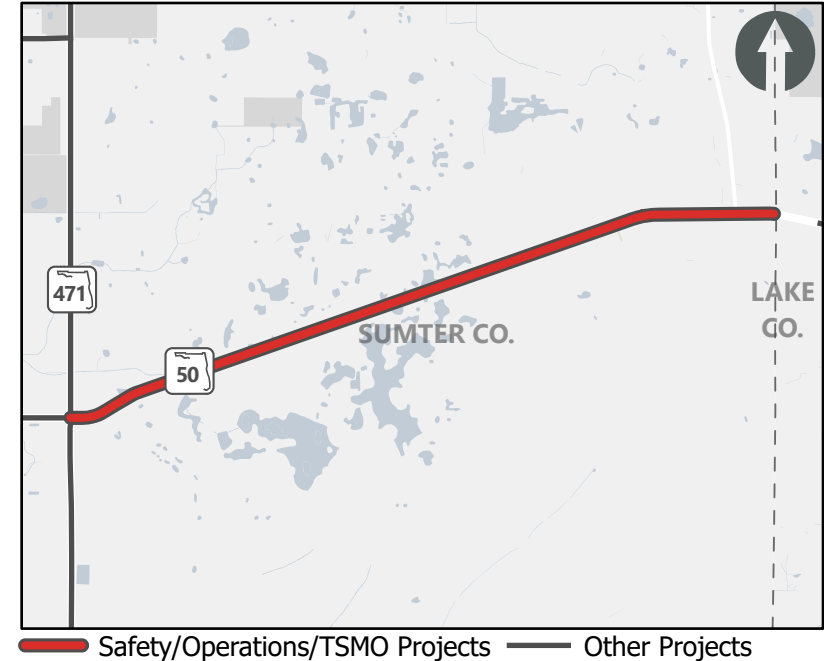
FPN: 443166-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.57016905681222,-82.00499553148586>

FPN: 443166-1
Project Name: SR 50
Project Segment: From East Of SR 471 To Lake County Line
From: East Of SR 471
To: To Lake County Line
Begin Milepost: 0
End Milepost: 6.414
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 6.39 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From East Of SR 471 To Lake County Line
Historical Cost: \$5,076,838 **TIP Cost:** \$21,081 **Future Cost:** \$0 **Total Cost:** \$5,097,919



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$509,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,046.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$53,903.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,997.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$14,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,251.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$27,560.00	\$71.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,631.00
Construction	CONSTRUCTION	DIH	State 100%	\$17,949.00	\$18,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,161.00
Construction	CONSTRUCTION	DS	State 100%	\$34,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,894.00
Construction	CONSTRUCTION	SA	Federal	\$2,898,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898,533.00
Construction	CONSTRUCTION	SL	Federal	\$1,363,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,516.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$16,473.00	\$1,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,177.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$140,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,713.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

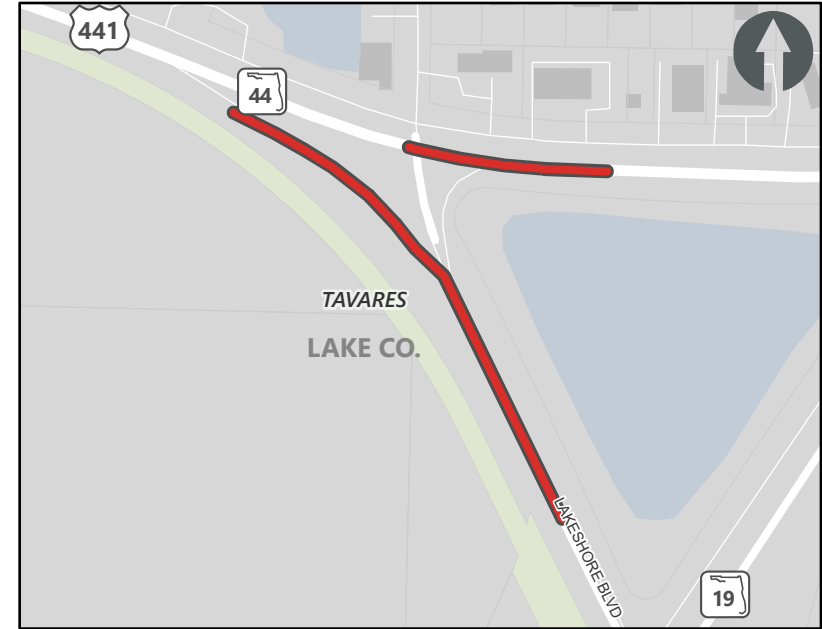
FPN: 443507-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.809398280087997,-81.7363221590688>

FPN: 443507-1
Project Name: SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd
Project Segment: South Of Lakeshore Blvd To North Of Lakeshore Blvd
From: South Of Lakeshore Blvd
To: North Of Lakeshore Blvd
Begin Milepost: 0
End Milepost: 14.1
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd



— Safety/Operations/TSMO Projects

Historical Cost: \$2,591,397

TIP Cost: \$107

Future Cost: \$0

Total Cost: \$2,591,504

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$275,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,145.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$22,282.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,382.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$7,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,034.00
Preliminary Engineering	PRELIMINARY ENGINEERING	HSP	Federal	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$31,121.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,128.00
Construction	CONSTRUCTION	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00
Construction	CONSTRUCTION	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00
Construction	CONSTRUCTION	HSP	Federal	\$1,405,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,865.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$11,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,113.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$58,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,523.00

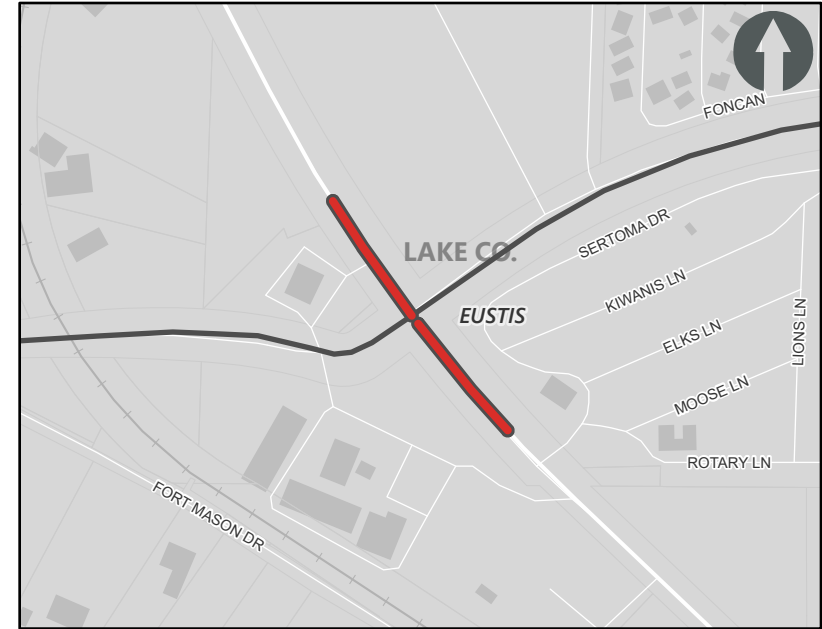
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.874227050518996,-81.69871886136758>

FPN: 443511-2
Project Name: CR 452 - Phase 2
Project Segment: From CR 44 To Lake/Marion County Line
From: CR 44
To: Lake/Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 8.93 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: CR 452 From CR 44 To Lake / Marion County Line - Phase 2



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$4,813,513

TIP Cost: \$115,694

Future Cost: \$0

Total Cost: \$4,929,207

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSS	Federal	\$3,314,706.00	\$4,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,319,644.00
Construction	CONSTRUCTION	LF	Local	\$1,498,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498,802.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$5.00	\$12,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,414.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$98,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,347.00

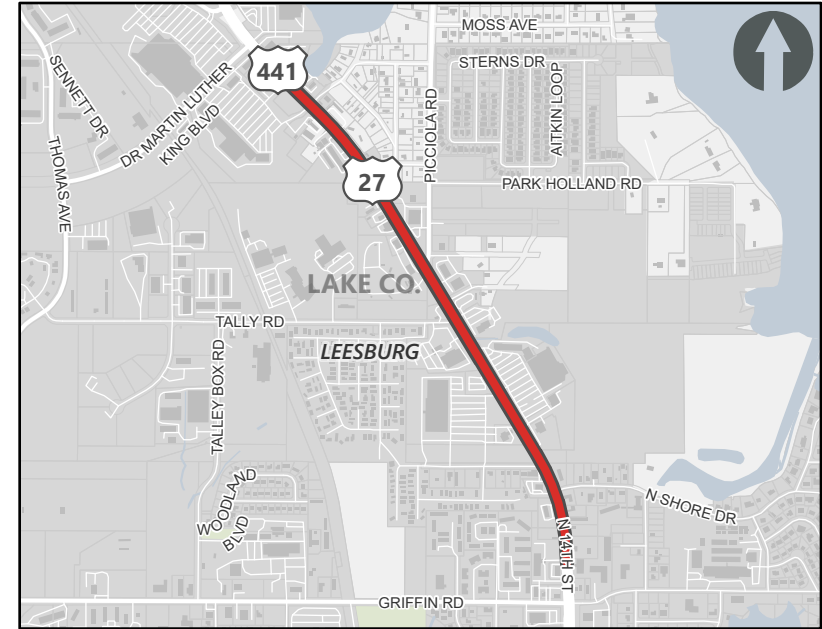
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83642763788819,-81.89115805159898>

FPN: 443546-1
Project Name: US 441
Project Segment: From Griffin Rd To MLK Blvd
From: Griffin Rd
To: MLK Blvd
Begin Milepost: 4.699
End Milepost: 5.743
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.04 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: US 441 From Griffin Rd To MLK Blvd



— Safety/Operations/TSMO Projects

Historical Cost: \$5,136,576

TIP Cost: \$213

Future Cost: \$0

Total Cost: \$5,136,789

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$29,252.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,452.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00
Preliminary Engineering	PRELIMINARY ENGINEERING	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$45,787.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,800.00
Construction	CONSTRUCTION	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00
Construction	CONSTRUCTION	DIH	State 100%	\$30,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,386.00
Construction	CONSTRUCTION	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00
Construction	CONSTRUCTION	HSP	Federal	\$2,475,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,777.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$24,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,845.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$125,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,524.00

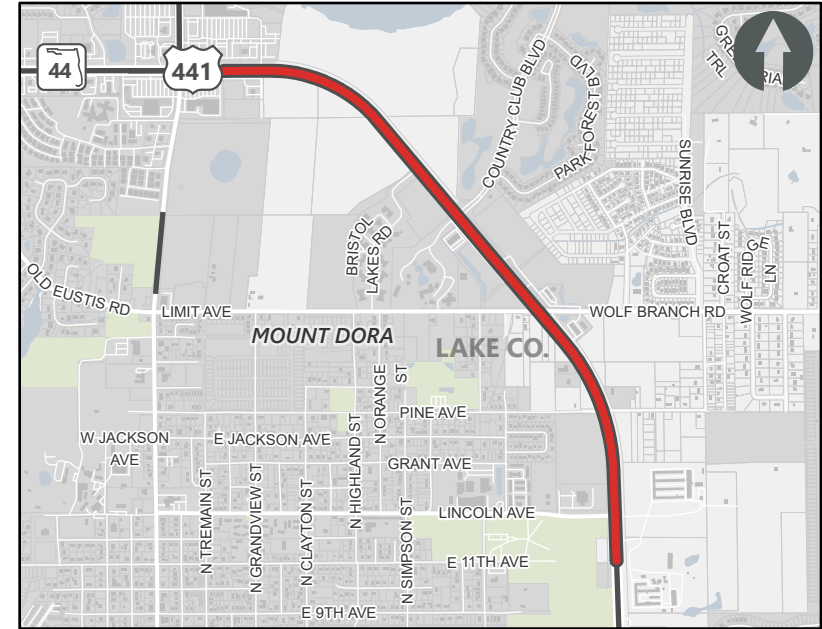
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81699653313617,-81.6317178198553>

FPN: 443592-1
Project Name: SR 44 / Main St / SR 500
Project Segment: From 750' East Of SR 44 To 535' South Of Lincoln Ave
From: 750' East Of SR 44
To: 535' South Of Lincoln Ave
Begin Milepost: 20.165
End Milepost: 21.895
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 1.73 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 / Main St / SR 500 From 750' East Of SR 44 To 535' South Of Lincoln Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$6,137,694 **TIP Cost:** \$533 **Future Cost:** \$0 **Total Cost:** \$6,138,227

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$634,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,722.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$27,343.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$7,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$33,749.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,782.00
Construction	CONSTRUCTION	DDR	State 100%	\$379,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,379.00
Construction	CONSTRUCTION	DIH	State 100%	\$8,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,258.00
Construction	CONSTRUCTION	DS	State 100%	\$385,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,953.00
Construction	CONSTRUCTION	NHRE	Federal	\$745,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,984.00
Construction	CONSTRUCTION	SA	Federal	\$3,386,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,386,830.00
Construction	CONSTRUCTION	SL	Federal	\$332,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,825.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$20,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,386.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$174,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,578.00

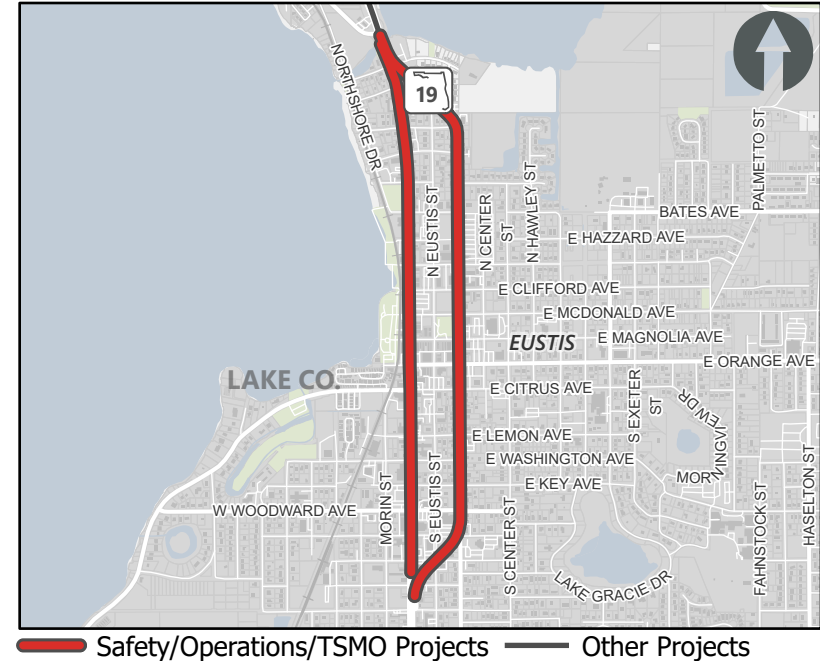
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854775533994992,-81.68486960249614>

FPN: 445297-1
Project Name: SR 19
Project Segment: From North Of Stevens Ave To CR 452
From: North Of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 2.86 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of Stevens Ave To CR 452
Historical Cost: \$13,399,902
TIP Cost: \$230,592
Future Cost: \$0
Total Cost: \$13,630,494



Cost by Year and Phase

Project Cost Table is Continued on Following Page



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 445297-1

Cost by Year and Phase

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854775533994992,-81.68486960249614>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$63,708.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,748.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$38,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,827.00
Preliminary Engineering	PRELIMINARY ENGINEERING	SA	Federal	\$1,076,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,571.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$65,673.00	\$708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,381.00
Environmental	ENVIRONMENTAL	DDR	State 100%	\$37,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,590.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State 100%	\$3,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,214.00
Construction	CONSTRUCTION	ACNR	Federal	\$4,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,259.00
Construction	CONSTRUCTION	ACSA	Federal	\$247,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,629.00
Construction	CONSTRUCTION	DDR	State 100%	\$1,831,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,465.00
Construction	CONSTRUCTION	DIH	State 100%	\$101,714.00	\$2,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,241.00
Construction	CONSTRUCTION	DS	State 100%	\$557,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,932.00
Construction	CONSTRUCTION	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	CONSTRUCTION	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	CONSTRUCTION	NHRE	Federal	\$3,331,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,368.00
Construction	CONSTRUCTION	SA	Federal	\$1,260,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260,736.00
Construction	CONSTRUCTION	SL	Federal	\$3,802,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,802,522.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$63,501.00	\$17,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,128.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$803,553.00	\$176,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,021.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 445684-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.820812232245665,-81.67511074476405>

FPN: 445684-1
Project Name: US 441 / SR 44 @ CR 44C Eudora Rd
Project Segment: @ CR 44C Eudora Rd
From: @ CR 44C Eudora Rd
To: @ CR 44C Eudora Rd
Begin Milepost: 18.105
End Milepost: 18.135
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.03 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: US 441 / SR 44 @ CR 44C Eudora Rd
Historical Cost: \$1,560,359 **TIP Cost:** \$533 **Future Cost:** \$0 **Total Cost:** \$1,560,892



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$298,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,356.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$8,224.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,724.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$8,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,720.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$15,022.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,055.00
Construction	CONSTRUCTION	DDR	State 100%	\$133,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,968.00
Construction	CONSTRUCTION	DIH	State 100%	\$16,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,915.00
Construction	CONSTRUCTION	DS	State 100%	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
Construction	CONSTRUCTION	HSP	Federal	\$1,037,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,576.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$10,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,376.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

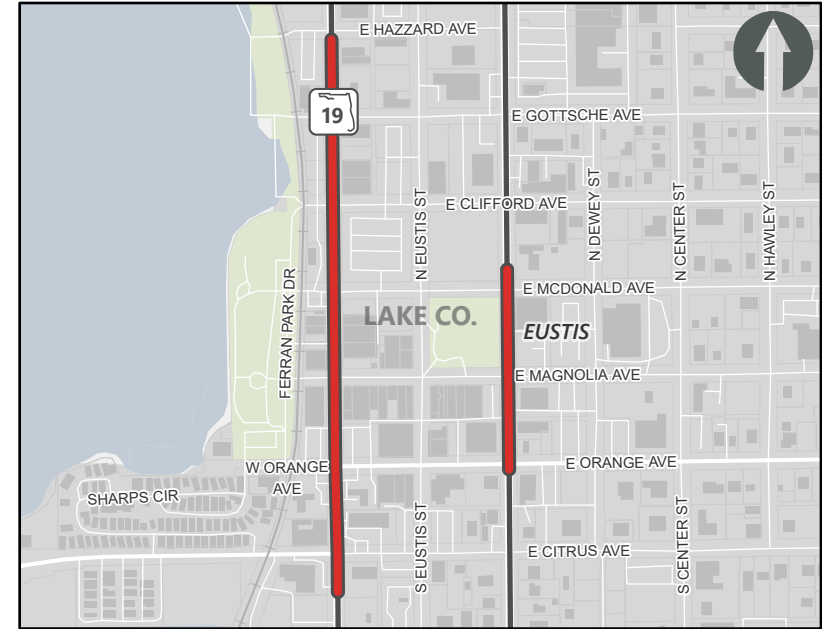
FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854123132690084,-81.6851093570132>

FPN: 445686-1
Project Name: SR 19 Pedestrian Improvements
Project Segment: From CR 44 / Orange Ave To Hazzard Ave
From: CR 44 / Orange Ave
To: Hazzard Ave
Begin Milepost: 0.648
End Milepost: 12.093
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.54 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 Pedestrian Improvements From CR 44 / Orange Ave To Hazzard Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$4,320,638 **TIP Cost:** \$108,740 **Future Cost:** \$0 **Total Cost:** \$4,429,378

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$964,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964,602.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$27,967.00	\$3,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,580.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,990.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$52,412.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,647.00
Construction	CONSTRUCTION	ACSA	Federal	\$19,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,527.00
Construction	CONSTRUCTION	DDR	State 100%	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00
Construction	CONSTRUCTION	DIH	State 100%	\$3,422.00	\$6,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	CONSTRUCTION	HSP	Federal	\$430,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,864.00
Construction	CONSTRUCTION	LF	Local	\$95,787.00	\$33,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,765.00
Construction	CONSTRUCTION	SL	Federal	\$2,450,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450,984.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$21,942.00	\$7,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,235.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$238,387.00	\$56,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,150.00

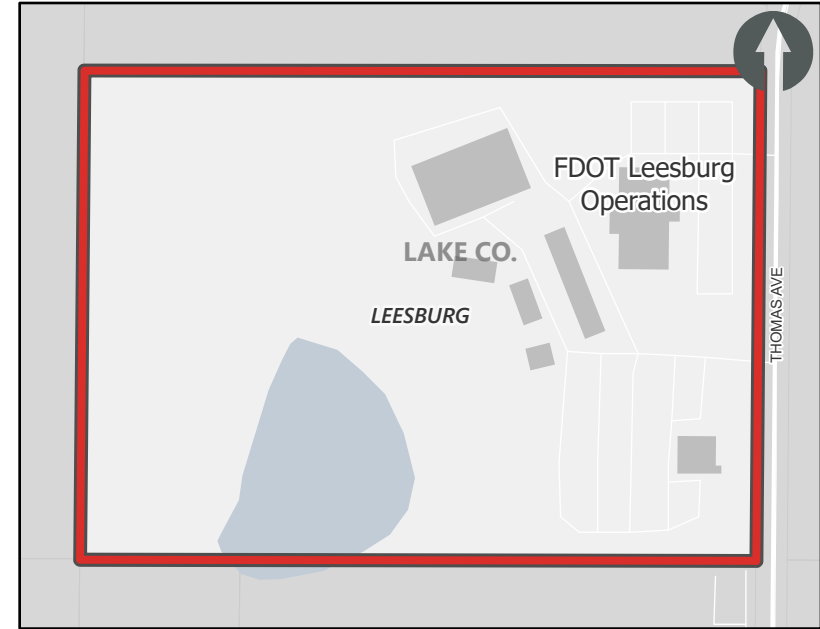
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315893,-81.90607337077672>

FPN: 446247-1
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 56
Project Length: 0.84 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County
Historical Cost: \$16,929,453 TIP Cost: \$3,938,253 Future Cost: \$0 Total Cost: \$20,867,706



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$1,737,703.00	\$850,332.00	\$57,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,645,572.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWWY/CONTRACT MAINT	D	State 100%	\$14,975,965.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,006,349.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWWY/CONTRACT MAINT	DER	State 100%	\$190,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,800.00
Miscellaneous	MISCELLANEOUS	DER	State 100%	\$24,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,985.00

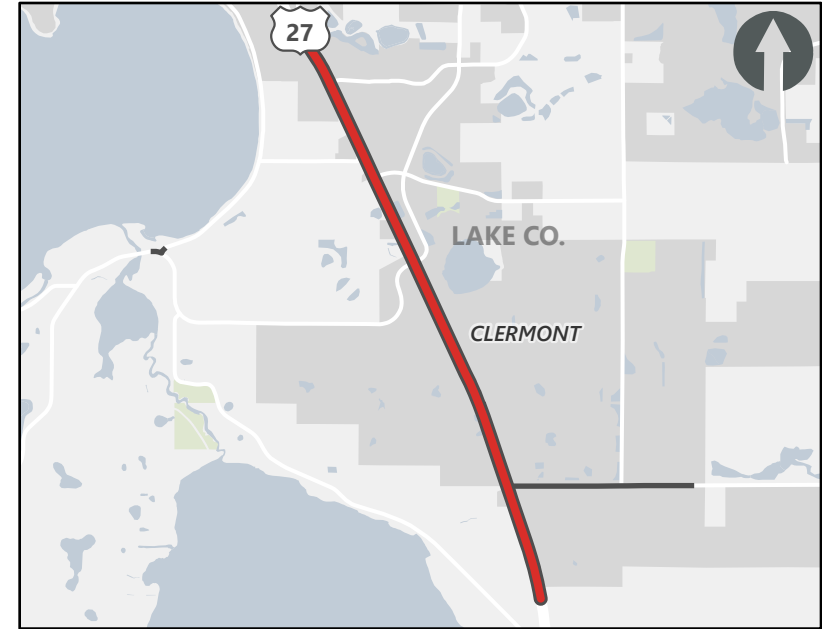
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.515412716776503,-81.72638278786016>

FPN: 447098-1
Project Name: SR 25
Project Segment: From Lake Louisa Rd To Cluster Oak Drive
From: Lake Louisa Rd
To: Cluster Oak Drive
Begin Milepost: 10.48
End Milepost: 14.253
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.77 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Lake Louisa Rd To Cluster Oak Drive



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$12,752,497

TIP Cost: \$7,374

Future Cost: \$0

Total Cost: \$12,759,871

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACSA	Federal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$20,297.00	\$4,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,246.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$26,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,418.00
Preliminary Engineering	PRELIMINARY ENGINEERING	SA	Federal	\$736,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,251.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$42,658.00	\$322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,980.00
Construction	CONSTRUCTION	DDR	State 100%	\$751,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,606.00
Construction	CONSTRUCTION	DIH	State 100%	\$73,181.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,983.00
Construction	CONSTRUCTION	DS	State 100%	\$52,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,756.00
Construction	CONSTRUCTION	NHRE	Federal	\$9,650,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650,215.00
Construction	CONSTRUCTION	SA	Federal	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00
Construction	CONSTRUCTION	SL	Federal	\$779,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,700.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$55,116.00	\$297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,413.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$542,374.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,378.00

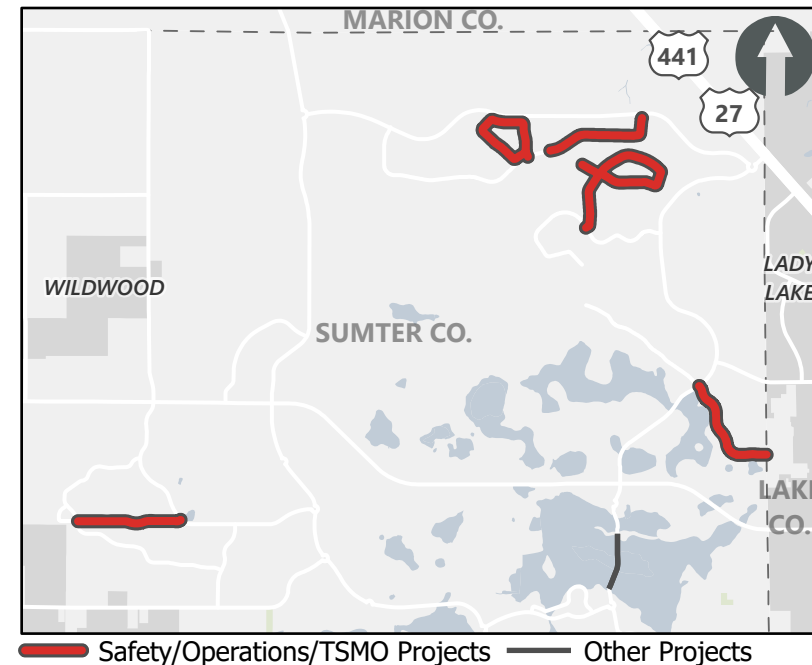
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.94002306130809,-81.97739710311063>

FPN: 447408-1
Project Name: The Villages Community Resurfacing
Project Segment: The Villages Areawide
From: N/A
To: N/A
Begin Milepost: 0
End Milepost: 2.029
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 4.2 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: Sumter County BOCC
Project Description: The Villages Community Resurfacing
Historical Cost: \$4,059,028 **TIP Cost:** \$85,000 **Future Cost:** \$0 **Total Cost:** \$4,144,028



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GRSC	State 100%	\$1,355,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355,754.00
Construction	CONSTRUCTION	LF	Local	\$1,491,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491,026.00
Construction	CONSTRUCTION	SCED	State 100%	\$412,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,248.00
Construction	CONSTRUCTION	SCRA	State 100%	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00

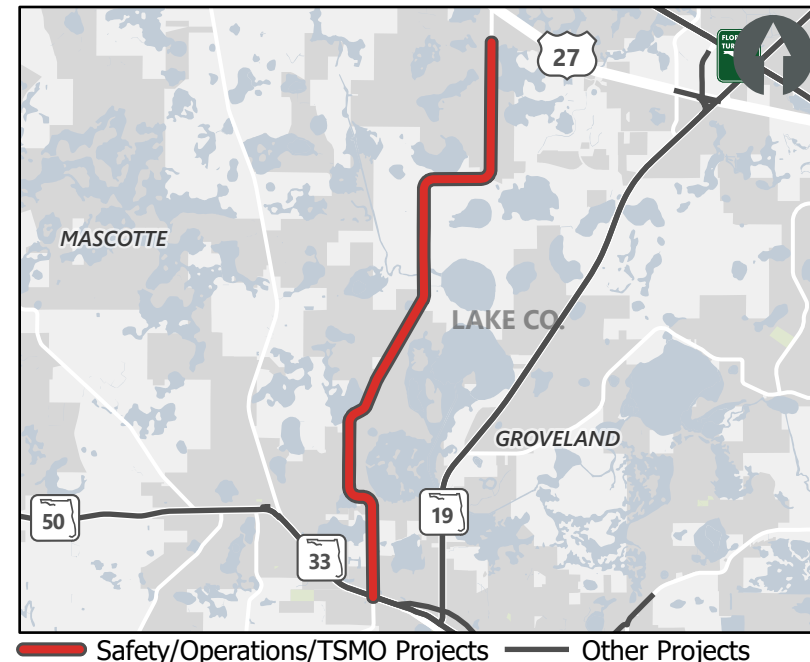
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.609435178456668,-81.86049427763079>

FPN: 447609-1
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: 0
End Milepost: 7
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 7.21 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pave Shoulders
Responsible Agency: Lake County BOCC
Project Description: CR 565 / Villa City Rd From North Of SR 50 To South Of US 27



Historical Cost: \$4,287,756 **TIP Cost:** \$3,449,411 **Future Cost:** \$0 **Total Cost:** \$7,737,167

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	SL	Federal	\$600,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$38,891.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,351.00
Construction	CONSTRUCTION	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Construction	CONSTRUCTION	LF	Local	\$3,648,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,648,865.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$12,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,596.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$99,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,168.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

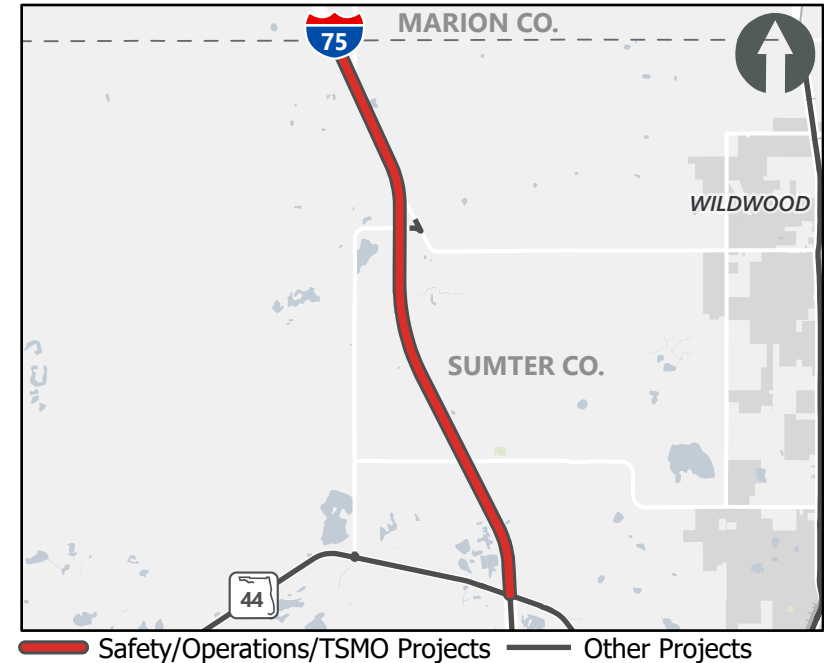
FPN: 448377-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.916838561254828,-82.10794014342375>

FPN: 448377-1
Project Name: I-75 / SR 93
Project Segment: From SR 44 To The Marion County Line
From: SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 6.35 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: I-75 / SR 93 From ST 44 To The Marion County Line



Historical Cost: \$24,843,439 **TIP Cost:** \$2,902,166 **Future Cost:** \$0 **Total Cost:** \$27,745,605

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$1,304.00	\$1,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$100.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
Design and Build	DESIGN BUILD	ACNP	Federal	\$24,842,035.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,842,035.00
Design and Build	DESIGN BUILD	DDR	State 100%	\$0.00	\$8,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,636.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$69,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,901.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$822,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,271.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 448735-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823531751758598,-81.83037145614088>

FPN: 448735-1
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: PG. 2-3
Project Length: 4.21 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$12,040,040

TIP Cost: \$366,451

Future Cost: \$0

Total Cost: \$12,406,491

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$72,158.00	\$4,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,931.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$25,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,158.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$184,167.00	\$4,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,017.00
Construction	CONSTRUCTION	ACSA	Federal	\$320,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,790.00
Construction	CONSTRUCTION	DDR	State 100%	\$1,049,346.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,346.00
Construction	CONSTRUCTION	DIH	State 100%	\$45,138.00	\$9,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,790.00
Construction	CONSTRUCTION	DS	State 100%	\$68,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,645.00
Construction	CONSTRUCTION	SA	Federal	\$6,623,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,623,931.00
Construction	CONSTRUCTION	SL	Federal	\$1,515,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,174.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$46,276.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,936.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$543,451.00	\$292,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,967.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 448735-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823541222396575,-81.83036483542004>

FPN: 448735-2
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: City of Leesburg
Project Description: SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$175,000

TIP Cost: \$5,793

Future Cost: \$0

Total Cost: \$180,793

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$5,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,793.00

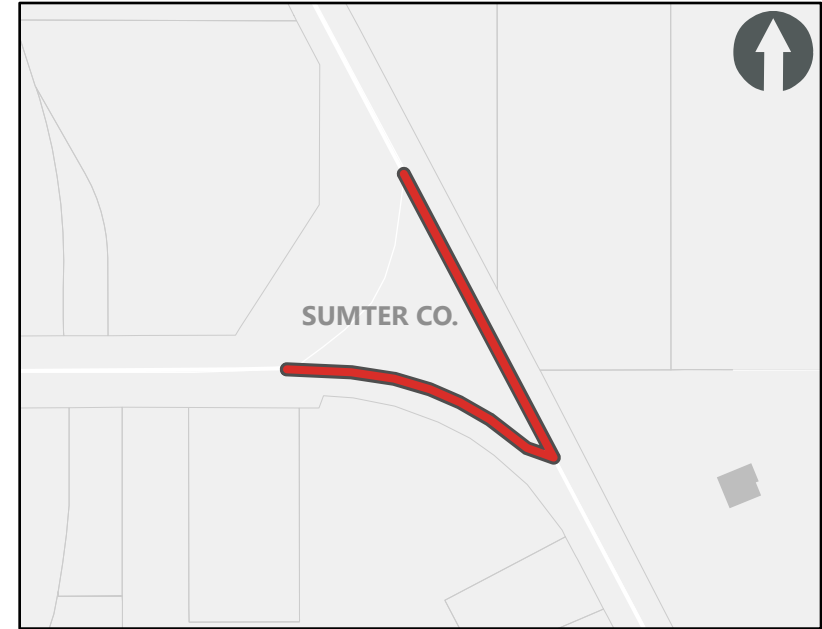
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.93092959416314,-82.10872336997528>

FPN: 449234-2
Project Name: CR 466 At CR 475 Roundabout
Project Segment: At CR 475 Roundabout
From: At CR 475 Roundabout
To: At CR 475 Roundabout
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Roundabout
Responsible Agency: FDOT
Project Description: CR 466 At CR 475 Roundabout



— Safety/Operations/TSMO Projects

Historical Cost: \$625,911 **TIP Cost:** \$23,367 **Future Cost:** \$0 **Total Cost:** \$649,278

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSS	Federal	\$511,690.00	\$2,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,321.00
Construction	CONSTRUCTION	LF	Local	\$76,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,399.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$37,822.00	\$20,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,558.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 449334-2

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733231622,-82.04502929356813>

FPN: 449334-2
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: At SR 91 Exit 304 At US 301
From: At SR 91 Exit 304 At US 301
To: At SR 91 Exit 304 At US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301



Historical Cost: \$573,357

TIP Cost: \$2,673

Future Cost: \$0

Total Cost: \$576,030

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$472,510.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$15,080.00	\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,218.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.00
Construction	CONSTRUCTION	PKYR	Toll/Turnpike	\$11,707.00	\$877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,584.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$3,335.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,427.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 449454-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.520575826473596,-81.75386973677031>

FPN: 449454-1
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: PG. 2-3
Project Length: 0.05 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Roundabout
Responsible Agency: Lake County BOCC
Project Description: Hammock Ridge Rd Roundabout
Historical Cost: \$800,375 **TIP Cost:** \$24,225 **Future Cost:** \$0 **Total Cost:** \$824,600



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACSA	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$425,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,375.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$0.00	\$24,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,225.00

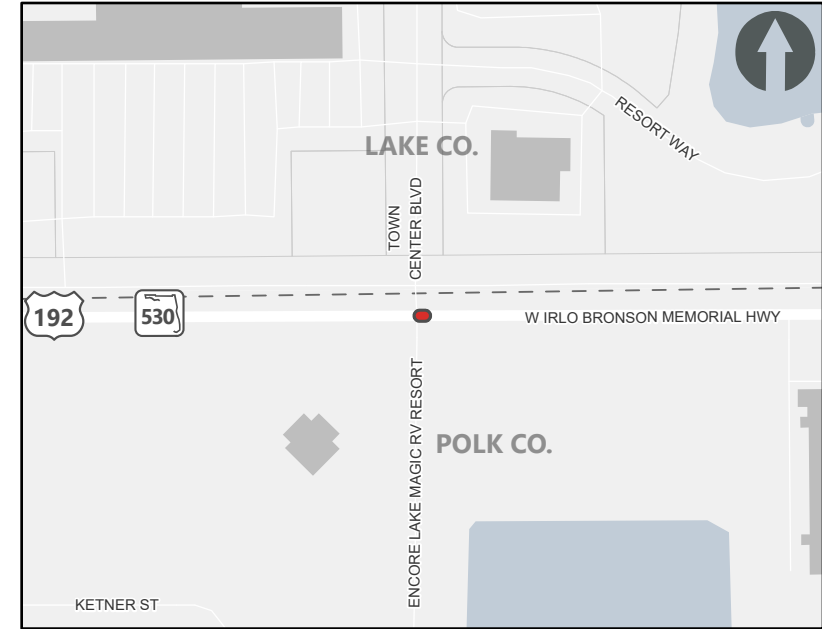
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.346932854397217,-81.6642586784929>

FPN: 450440-1
Project Name: US 192 At The Intersection Of Town Center Blvd
Project Segment: At The Intersection Of Town Center Blvd
From: At The Intersection Of Town Center Blvd
To: At The Intersection Of Town Center Blvd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Lake County BOCC
Project Description: US 192 At The Intersection Of Town Center Blvd



 Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$116,126 **Future Cost:** \$0 **Total Cost:** \$116,126

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$112,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,405.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$3,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,721.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 450507-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.76156184670844,-82.12513142087661>

FPN: 450507-1
Project Name: Sumter County I-75 Three Dynamic Message Signs / DMS
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 29 Miles
Amended: Yes - Amendment Packet: 1
Work Description: ITS Surveillance System
Responsible Agency: FDOT
Project Description: Sumter County I-75 Three Dynamic Message Signs / DMS
Historical Cost: \$1,883,198 **TIP Cost:** \$525 **Future Cost:** \$0 **Total Cost:** \$1,883,723



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DS	State 100%	\$1,799,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799,468.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$34,597.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,122.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$49,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,133.00

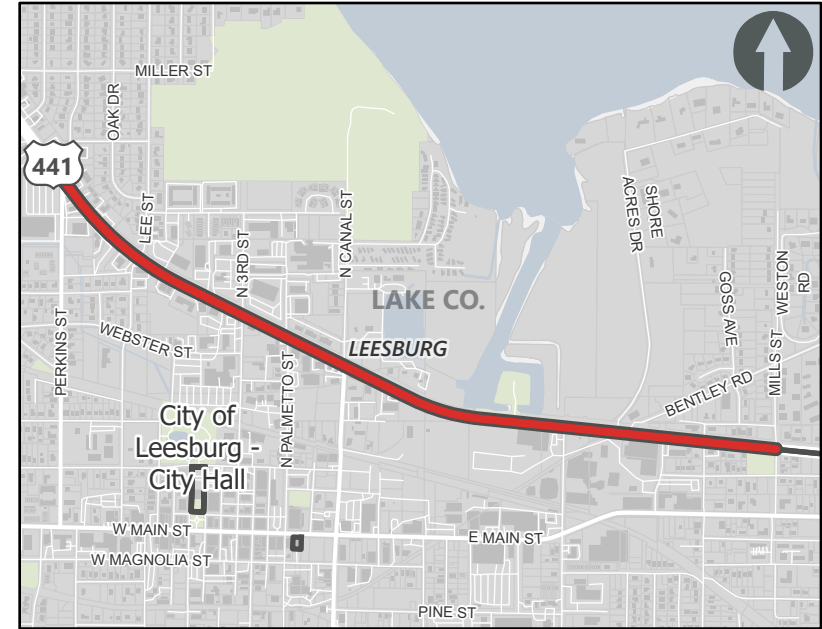
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.815462430155478,-81.87160286170277>

FPN: 450580-1
Project Name: SR 500 / US 441 (North Blvd)
Project Segment: From Perkins St To Mills St
From: Perkins St
To: Mills Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2 - 11
Project Length: 1.39 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 500 / US 441 (North Blvd) From Perkins St To Mills St



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$3,466,631 **TIP Cost:** \$369,596 **Future Cost:** \$0 **Total Cost:** \$3,836,227

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$777,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,909.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$47,846.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,543.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$92,280.00	\$11,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,705.00
Construction	CONSTRUCTION	DDR	State 100%	\$2,460,443.00	\$262,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,722,543.00
Construction	CONSTRUCTION	DIH	State 100%	\$15,176.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300.00
Construction	CONSTRUCTION	DS	State 100%	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$10,895.00	\$19,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,408.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$59,371.00	\$73,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,108.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

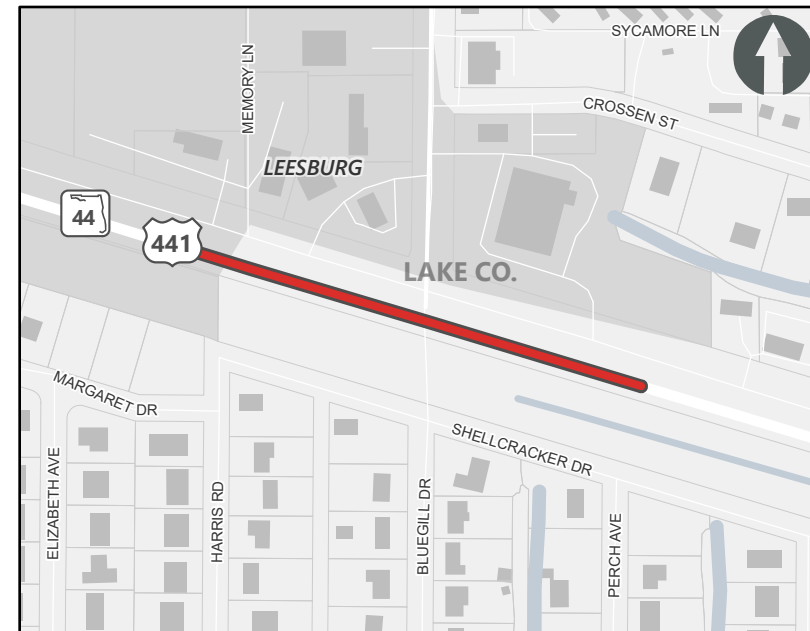
FPN: 450584-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.818816344481654,-81.77355615359086>

FPN: 450584-1
Project Name: SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)
Project Segment: At Intersection CR 473 (Creek Rd/Bluegill Dr)
From: Intersection CR 473 (Creek Rd/Bluegill Dr)
To: Intersection CR 473 (Creek Rd/Bluegill Dr)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 65
Project Length: 0.17 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)



— Safety/Operations/TSMO Projects

Historical Cost: \$707,349 **TIP Cost:** \$1,647,788 **Future Cost:** \$0 **Total Cost:** \$2,355,137

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$25,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,864.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$7,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,236.00
Preliminary Engineering	PRELIMINARY ENGINEERING	HSP	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$80,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,136.00
Construction	CONSTRUCTION	ACSS	Federal	\$0.00	\$0.00	\$1,583,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,792.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$9,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,784.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$43,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,612.00

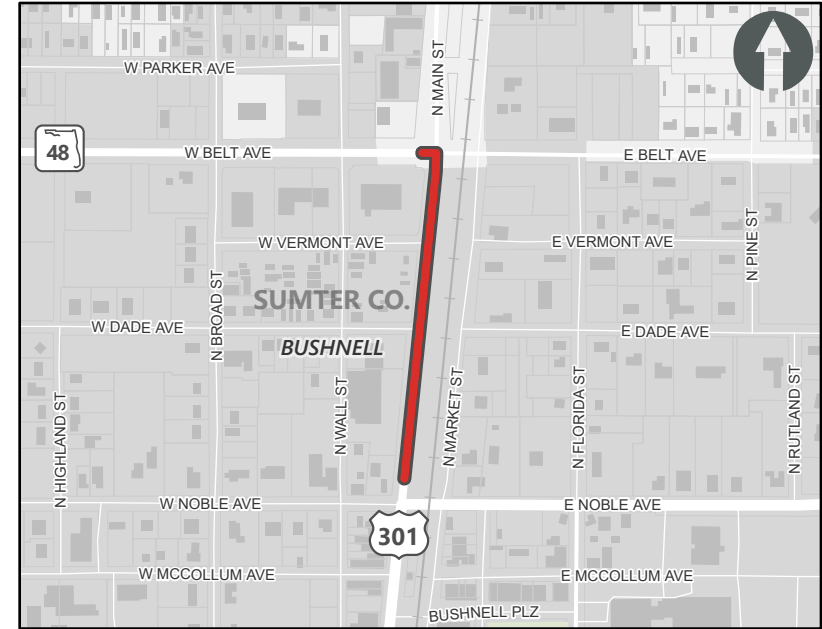
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.66694861616771,-82.11239487343599>

FPN: 450635-1
Project Name: SR 48 / SR 475
Project Segment: From Belt Avenue To Noble Road
From: Belt Avenue
To: Noble Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2 - 11
Project Length: 0.26 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 48 / SR 475 From Belt Avenue To Noble Avenue



— Safety/Operations/TSMO Projects

Historical Cost: \$1,255,810

TIP Cost: \$39,826

Future Cost: \$0

Total Cost: \$1,295,636

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$26,432.00	\$123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,555.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$16,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,883.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$34,575.00	\$3,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,905.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00
Construction	CONSTRUCTION	DDR	State 100%	\$777,673.00	\$3,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,996.00
Construction	CONSTRUCTION	DIH	State 100%	\$8,782.00	\$1,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$5,905.00	\$7,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,479.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$17,551.00	\$23,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,509.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.572128211118418,-81.74716621701654>

FPN: 450740-1
Project Name: SR 25 (US 27)
Project Segment: From N Of SR 50 To CR 561A/Southern Breeze Dr
From: N Of SR 50
To: CR 561A/Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 40
Project Length: 2.59 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr
Historical Cost: \$601,955 **TIP Cost:** \$7,166,684 **Future Cost:** \$0 **Total Cost:** \$7,768,639



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$434,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,267.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$85,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,707.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$71,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,890.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$3,006,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,006,490.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	CONSTRUCTION	DS	State 100%	\$88.00	\$3,924,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,924,820.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$3.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,615.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$206,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,560.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

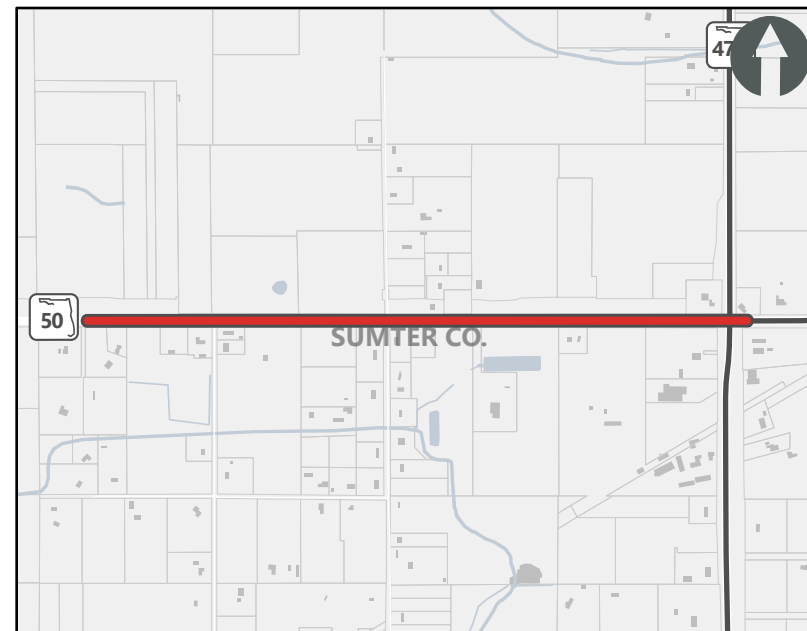
FPN: 450772-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.555184123753143,-82.06212839763364>

FPN: 450772-1
Project Name: SR 50 / SR 471
Project Segment: From West of CR 739 To East Of SR 471 / Tarrytown Rd
From: West of CR 739
To: East Of SR 471 / Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.92 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 50 / SR 471 From West Of CR 739 To East Of SR 471 (Tarrytown)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,205,558

TIP Cost: \$41,865

Future Cost: \$0

Total Cost: \$1,247,423

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$183,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,845.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$15,879.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,799.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$17,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,695.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$30,517.00	\$5,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,920.00
Construction	CONSTRUCTION	DDR	State 100%	\$915,881.00	\$3,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919,082.00
Construction	CONSTRUCTION	DIH	State 100%	\$11,993.00	\$307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$8,623.00	\$9,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,927.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$21,125.00	\$22,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,855.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

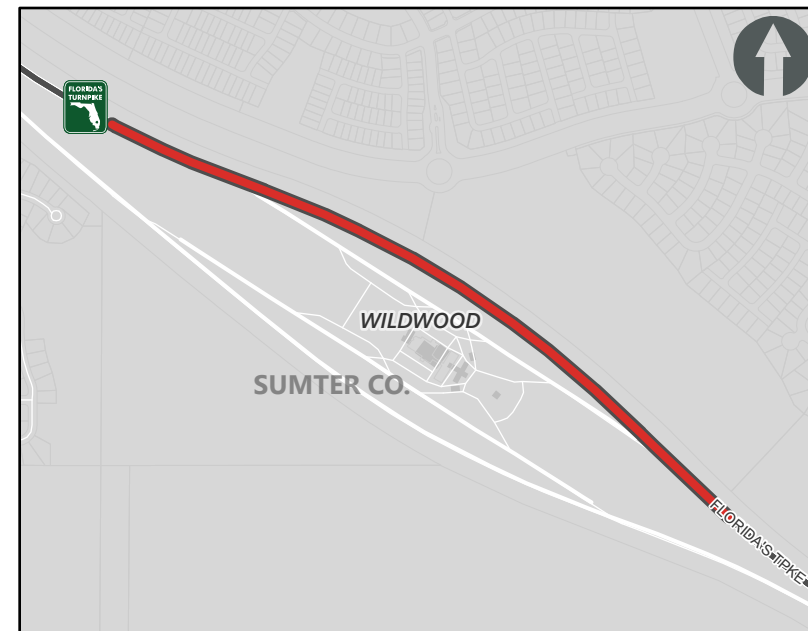
FPN: 450977-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787623908592078,-81.98201211775093>

FPN: 450977-1
Project Name: Okahumpka Service Plaza Parking Improvements In Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 54
Project Length: 0.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Parking Improvements In Sumter County (MP 299)



Historical Cost: \$2,850 **TIP Cost:** \$2,764,856 **Future Cost:** \$0 **Total Cost:** \$2,767,706

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$2,726.00	\$0.00	\$2,600,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$2,701,726.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$124.00	\$0.00	\$63,440.00	\$2,416.00	\$0.00	\$0.00	\$0.00	\$65,980.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.589613517129557,-81.77006518161346>

FPN: 451315-1
Project Name: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
Project Segment: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
From: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
To: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 65
Project Length: 0.03 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County BOCC
Project Description: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout



— Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$2,751,511 **Future Cost:** \$0 **Total Cost:** \$2,751,511

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSA	Federal	\$0.00	\$2,665,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665,118.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$81,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,389.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.183137027991133,-81.79011262156185>

FPN: 451415-2
Project Name: SR 40
Project Segment: From SR 35 To Volusia County Line ITS Safety Deployment (Woodie)
From: SR 35
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 26.52 Miles
Amended: Yes - Amendment Packet: 1
Work Description: ITS Communication System
Responsible Agency: FDOT
Project Description: SR 40 From SR 35 To Volusia County Line Its Safety Deployment (Woodie)
Historical Cost: \$1,357,784 **TIP Cost:** \$44,942 **Future Cost:** \$0 **Total Cost:** \$1,402,726



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$7,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,926.00
Construction	CONSTRUCTION	DEM	State 100%	\$1,063,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063,237.00
Construction	CONSTRUCTION	DITS	State 100%	\$286,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,621.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$44,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,942.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

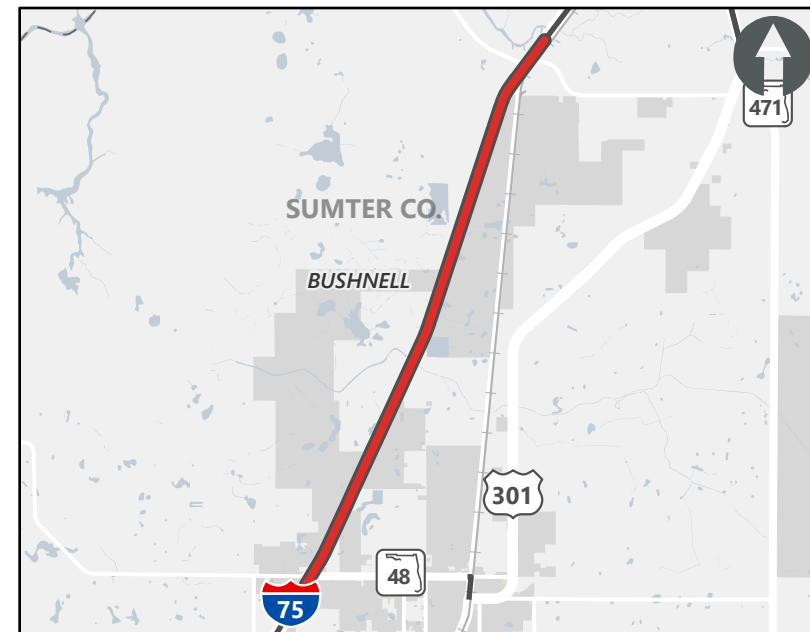
FPN: 451991-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.71122841808474,-82.12150012686395>

FPN: 451991-1
Project Name: I-75
Project Segment: From SR 48 To SR 470
From: SR 48
To: SR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 13
Project Length: 7.09 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 From SR 48 To SR 470



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$555,154 **Future Cost:** \$0 **Total Cost:** \$555,154

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$475,455.00	\$0.00	\$0.00	\$0.00	\$475,455.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$57,273.00	\$0.00	\$0.00	\$0.00	\$57,273.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$8,479.00	\$0.00	\$0.00	\$0.00	\$8,479.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$13,947.00	\$0.00	\$0.00	\$0.00	\$13,947.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.537424058311995,-82.05462326661811>

FPN: 452633-1
Project Name: SR 471
Project Segment: From S Of Little Withlacoochee To SR 50
From: S Of Little Withlacoochee
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 40
Project Length: 2.45 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From S Of Little Withlacoochee To SR 50



Historical Cost: \$442,438

TIP Cost: \$2,652,856

Future Cost: \$0

Total Cost: \$3,095,294

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$373,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,142.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$44,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,396.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$2,545,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,545,266.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$20,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,716.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$16,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,788.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$70,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,086.00

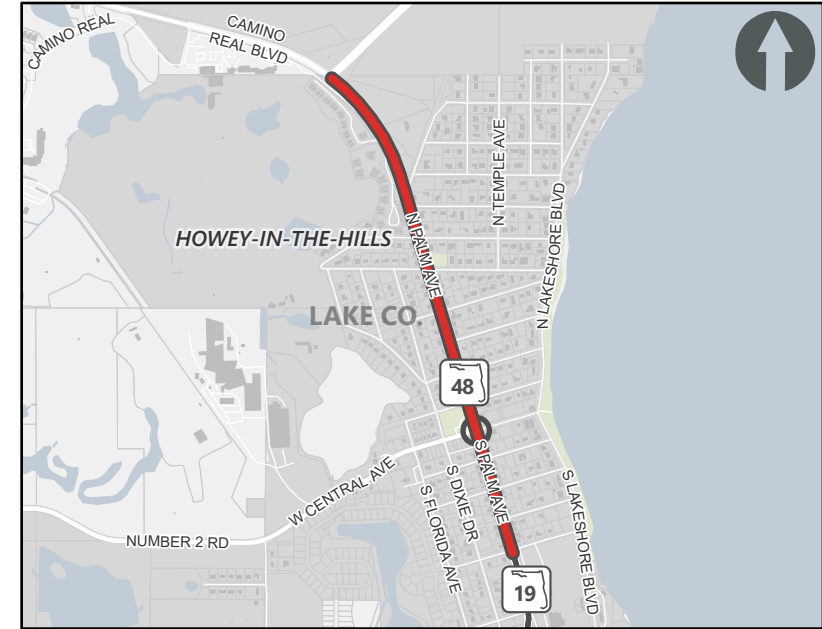
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.717621845478167,-81.77420595997982>

FPN: 452642-1
Project Name: SR 19
Project Segment: From Lakeview Ave To CR 48
From: Lakeview Ave
To: CR 48
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 40
Project Length: 1.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 19 From Lakeview Ave To CR 48



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$398,693

TIP Cost: \$1,379,234

Future Cost: \$0

Total Cost: \$1,777,927

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$21,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,251.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$342,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,412.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$35,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,030.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$1,319,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,911.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$13,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,294.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$13,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,077.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$32,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,952.00

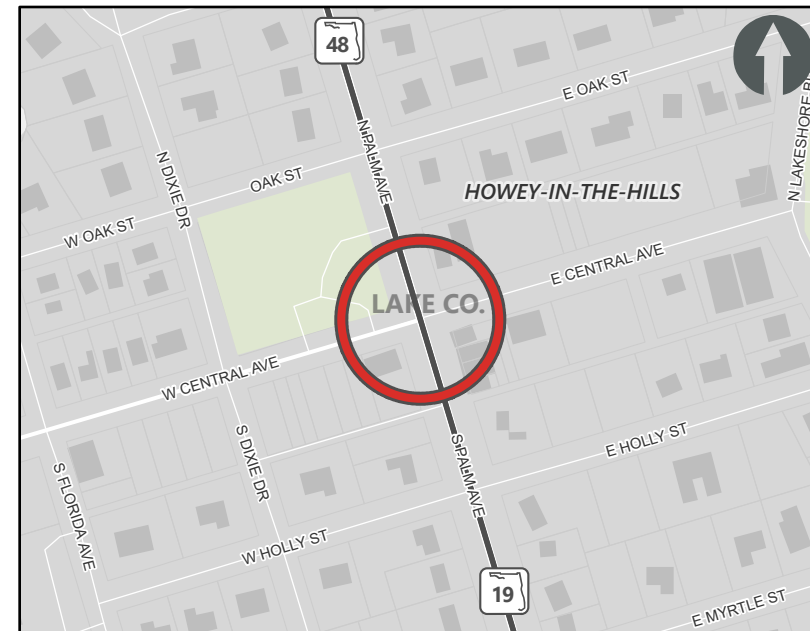
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713729849140822,-81.77275876466443>

FPN: 452642-2
Project Name: SR 19
Project Segment: From Lakeview Ave To CR 48
From: Lakeview Ave
To: CR 48
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 13
Project Length: 0.18 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 19 From Lakeview Ave To CR 48



Historical Cost: \$162,476

TIP Cost: \$583,269

Future Cost: \$0

Total Cost: \$745,745

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$151,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,211.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$493,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,611.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$65,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,770.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$8,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,142.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$15,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,746.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.873199671836357,-82.09116718980863>

FPN: 452656-1

Project Name: SR 44

Project Segment: From W Of I-75 To CR 229

From: W Of I-75

To: CR 229

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Sumter County

L RTP Page: Pg. 40

Project Length: 0.78 Miles

Amended: Yes - Amendment Packet: 1

Work Description: Resurfacing

Responsible Agency: FDOT

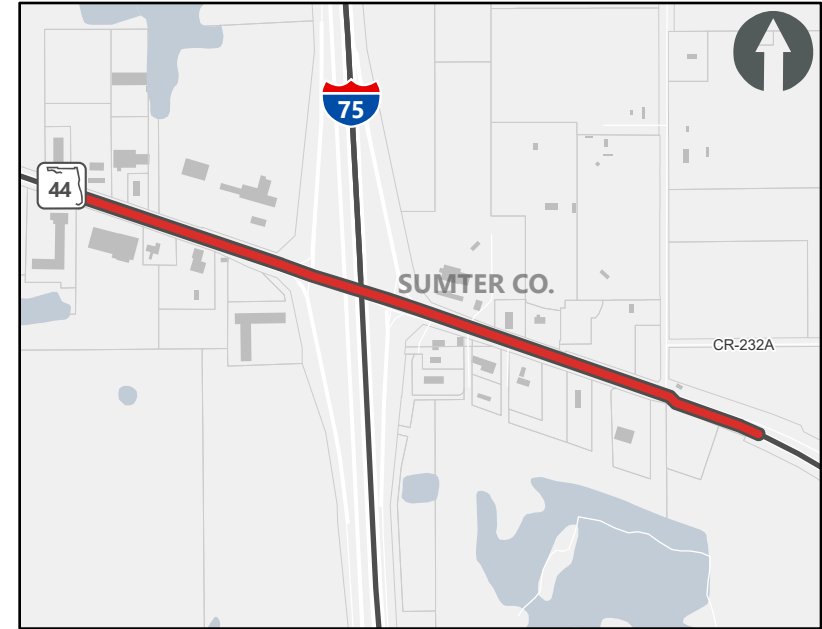
Project Description: SR 44 From W Of I-75 To CR 229

Historical Cost: \$1,336,956

TIP Cost: \$7,585,376

Future Cost: \$0

Total Cost: \$8,922,332



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.873199671836357,-82.09116718980863>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$152,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,548.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$52,901.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,907.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$1,010,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,734.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$0.00	\$418,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,014.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$1,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$119,221.00	\$83,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,557.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$33.00	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00
Construction	CONSTRUCTION	ACNR	Federal	\$0.00	\$4,861,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,861,409.00
Construction	CONSTRUCTION	ACSL	Federal	\$0.00	\$379,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,961.00
Construction	CONSTRUCTION	ACSM	Federal	\$0.00	\$14,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,674.00
Construction	CONSTRUCTION	ACSN	Federal	\$0.00	\$1,562,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562,350.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$17,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,752.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$17,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,243.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$212,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,627.00

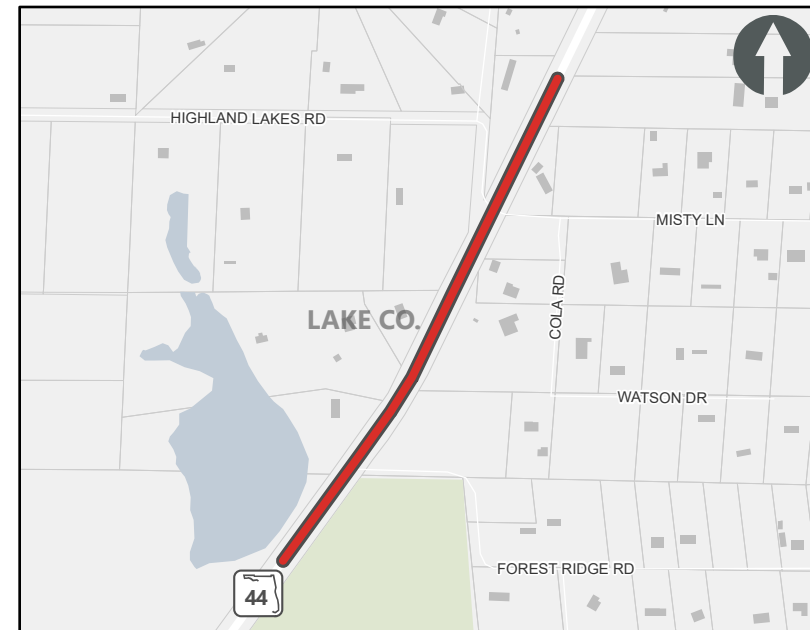
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.96102229007274,-81.41405840381204>

FPN: 453086-1
Project Name: SR 44
Project Segment: From West Of Forest Ridge Rd To East Of Highland Lakes Rd
From: West Of Forest Ridge Rd
To: East Of Highland Lakes Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 65
Project Length: 0.4 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 44 From West Of Forest Ridge Rd To East Of Highland Lakes Rd



— Safety/Operations/TSMO Projects

Historical Cost: \$237,948

TIP Cost: \$3,244,547

Future Cost: \$0

Total Cost: \$3,482,495

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$118,058.00	\$81,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$87,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,955.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$15,701.00	\$18,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,255.00
Right of Way	RIGHT OF WAY	DDR	State 100%	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
Construction	CONSTRUCTION	ACSS	Federal	\$0.00	\$2,976,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,976,689.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$58,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,550.00
Construction	CONSTRUCTION	DS	State 100%	\$15,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,665.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$569.00	\$13,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,782.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$91,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,716.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.855418234200698,-82.08738364643104>

FPN: 453109-1
Project Name: Resurface SB Ramp
Project Segment: From I-75 To SR 91, MP 309
From: I-75
To: SR 91
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 2 - 11
Project Length: 0.87 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface SB Ramp From I-75 To SR 91, MP 309



Historical Cost: \$670,482

TIP Cost: \$2,855

Future Cost: \$0

Total Cost: \$673,337

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$8,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,796.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.00
Construction	CONSTRUCTION	PKYR	Toll/Turnpike	\$643,438.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,438.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$2,414.00	\$1,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,269.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$15,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,088.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.588862743149587,-81.75300040496577>

FPN: 453204-1
Project Name: School Safety Enhancements - City Of Minneola - K5, K8, & Senior High
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: City of Minneola
Project Description: School Safety Enhancements - City Of Minneola - K5, K8, & Senior High



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$2,817,620 **TIP Cost:** \$33,100 **Future Cost:** \$0 **Total Cost:** \$2,850,720

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GR24	State 100%	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Construction	CONSTRUCTION	LF	Local	\$1,752,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752,120.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$65,500.00	\$33,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00

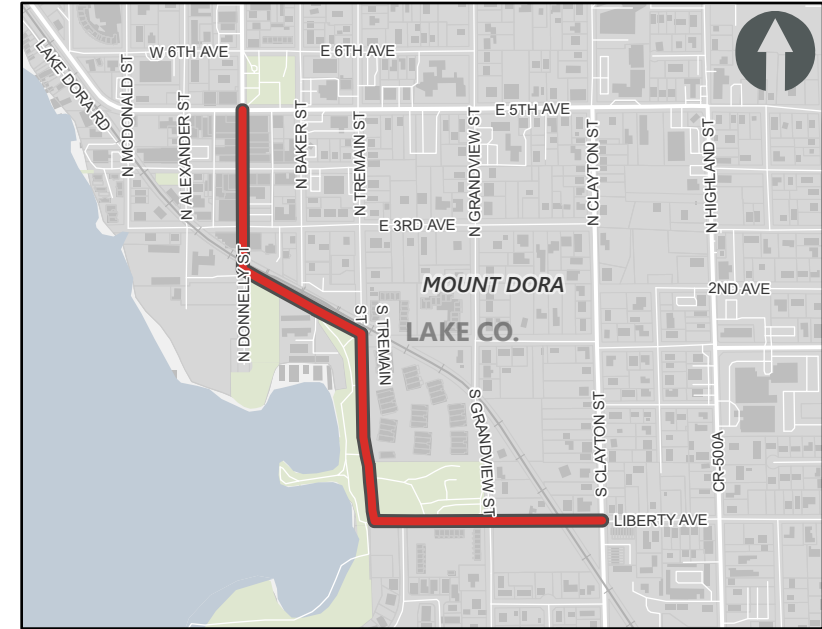
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.796244187964398,-81.64246057267755>

FPN: 453206-1
Project Name: Donnelly Street Milling And Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2 - 11
Project Length: 0.77 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: Lake-Sumter Metropolitan Planning Organization
Project Description: Donnelly Street Milling And Resurfacing
Historical Cost: \$0
TIP Cost: \$8,192,784
Future Cost: \$0
Total Cost: \$8,192,784



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$7,676,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,676,234.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$16,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,550.00

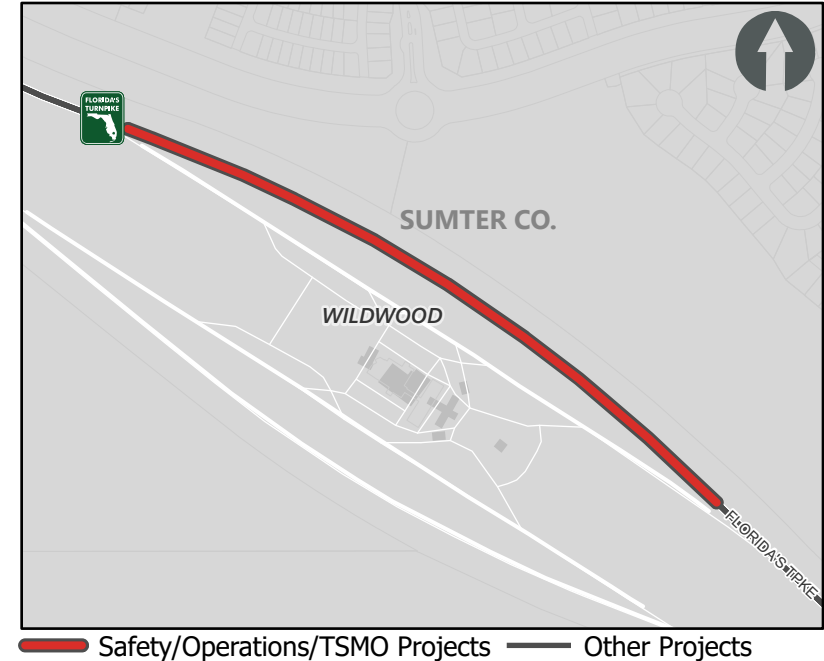
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787644922197753,-81.98168662730548>

FPN: 453757-1
Project Name: Okahumpka Service Plaza Expansion Study
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.51 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Expansion Study



Historical Cost: \$638,202 **TIP Cost:** \$1,035,540 **Future Cost:** \$0 **Total Cost:** \$1,673,742

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$243,548.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,958.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$6,295.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,545.00
Project Development and Environmental	P D & E	PKYI	Toll/Turnpike	\$363,641.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,641.00
PDX	P D & E - IND SUPP	PKOH	Toll/Turnpike	\$24,718.00	\$31,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,598.00

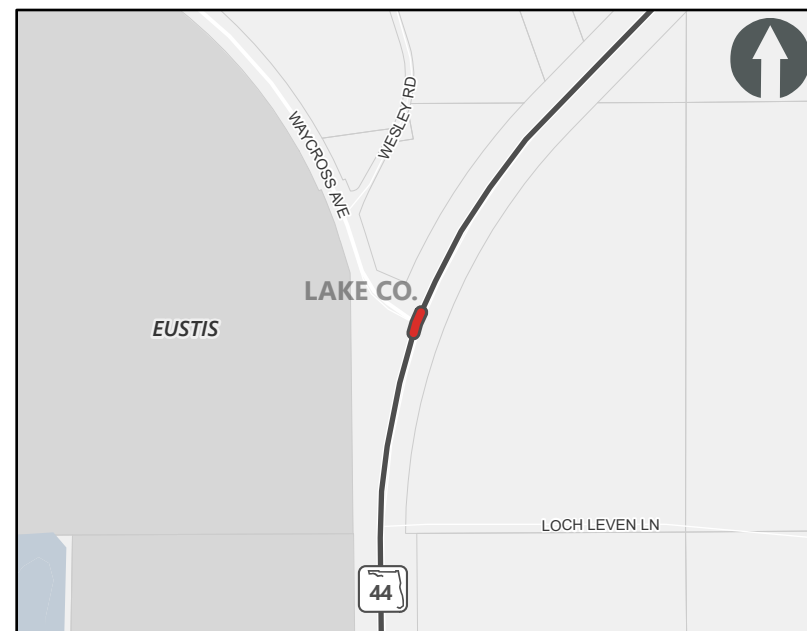
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.830590872771886,-81.64364971456115>

FPN: 453767-1
Project Name: SR 44 At Waycross Ave Intersection Lighting
Project Segment: At Waycross Ave Intersection Lighting
From: At Waycross Ave Intersection Lighting
To: At Waycross Ave Intersection Lighting
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.01 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Duke Energy Florida, LLC
Project Description: SR 44 At Waycross Ave Intersection Lighting



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$55,000

TIP Cost: \$1,821

Future Cost: \$0

Total Cost: \$56,821

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$1,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

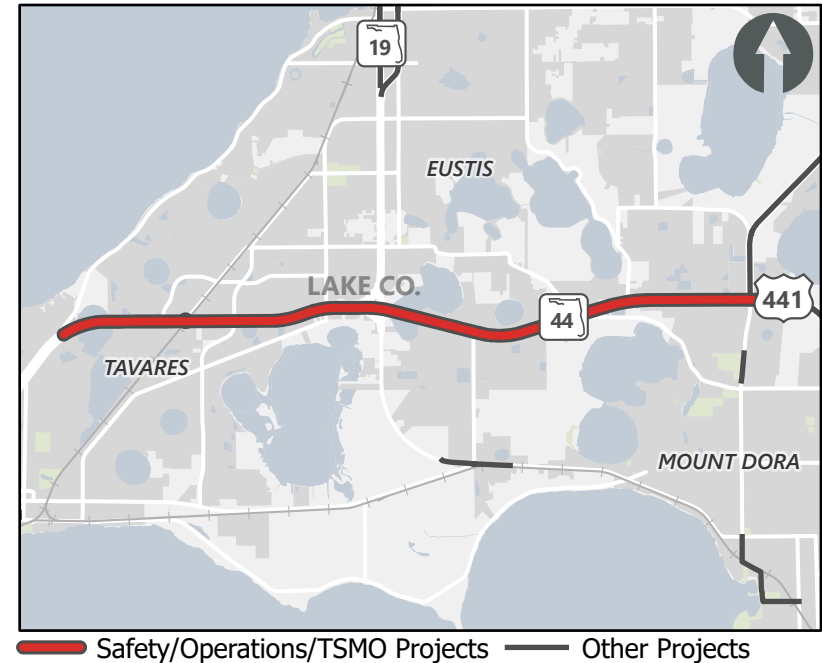
FPN: 454193-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223888822238,-81.68109368614446>

FPN: 454193-1
Project Name: SR 44/SR 500/US 441
Project Segment: From Lake Eustis Dr To SR 44/Donnelly St
From: Lake Eustis Dr
To: SR 44/Donnelly St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 40
Project Length: 4.97 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44/SR 500/US 441 From Lake Eustis Dr To SR 44/Donnelly St
Historical Cost: \$0 **TIP Cost:** \$30,202,160 **Future Cost:** \$0 **Total Cost:** \$30,202,160



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACSS	Federal	\$0.00	\$344,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$0.00	\$26,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,560.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$0.00	\$2,656,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$0.00	\$227,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,115.00
Construction	CONSTRUCTION	ACNR	Federal	\$0.00	\$0.00	\$0.00	\$21,937,190.00	\$0.00	\$0.00	\$0.00	\$21,937,190.00
Construction	CONSTRUCTION	ACSA	Federal	\$0.00	\$0.00	\$0.00	\$2,062,630.00	\$0.00	\$0.00	\$0.00	\$2,062,630.00
Construction	CONSTRUCTION	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,501,782.00	\$0.00	\$0.00	\$0.00	\$1,501,782.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$351,584.00	\$0.00	\$0.00	\$0.00	\$351,584.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$219,372.00	\$0.00	\$0.00	\$0.00	\$219,372.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$128,224.00	\$0.00	\$0.00	\$0.00	\$128,224.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$747,703.00	\$0.00	\$0.00	\$0.00	\$747,703.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

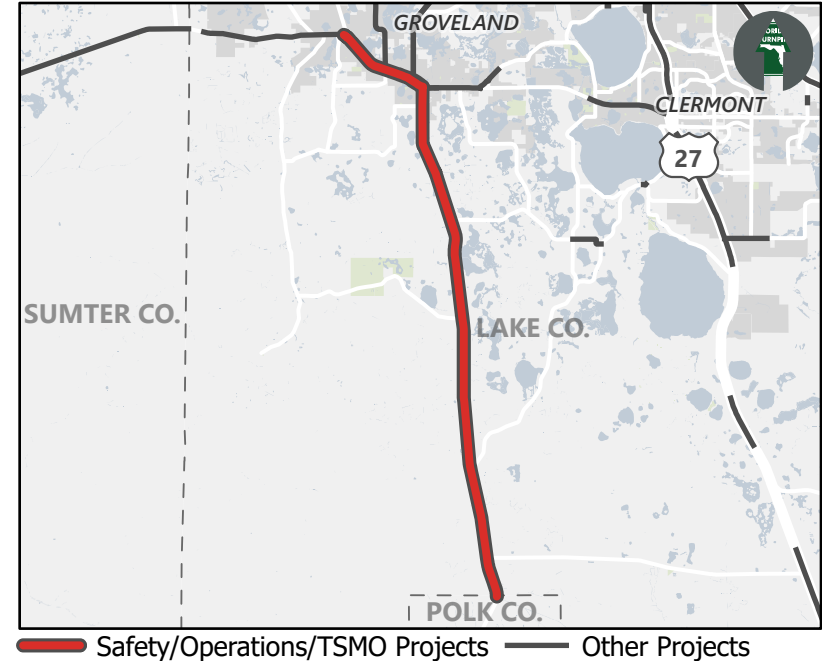
FPN: 454196-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.478211668071342,-81.8412329089769>

FPN: 454196-1
Project Name: SR 33
Project Segment: From Polk County Line To CR 33
From: Polk County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 40
Project Length: 16.42 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 33 From Polk County Line To CR 33



Historical Cost: \$1,446,933 **TIP Cost:** \$19,774,217 **Future Cost:** \$0 **Total Cost:** \$21,221,150

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$1,244,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,165.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$32,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,478.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$68,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,139.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$102,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,151.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$19,111,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,111,159.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$31,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,546.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$77,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,629.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$553,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,883.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.551116641976485,-81.76152887789503>

FPN: 454198-1
Project Name: SR 50
Project Segment: From CR 561/12th St To Bloxam Ave
From: CR 561/12th St
To: Bloxam Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 40
Project Length: 2.04 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From CR 561/12th St To Bloxam Ave
Historical Cost: \$7,385
TIP Cost: \$13,681,162
Future Cost: \$0
Total Cost: \$13,688,547



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACSA	Federal	\$0.00	\$1,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$6,500.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$885.00	\$101,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,320.00
Construction	CONSTRUCTION	ACNR	Federal	\$0.00	\$0.00	\$0.00	\$10,477,922.00	\$0.00	\$0.00	\$0.00	\$10,477,922.00
Construction	CONSTRUCTION	ACSA	Federal	\$0.00	\$0.00	\$0.00	\$1,316,079.00	\$0.00	\$0.00	\$0.00	\$1,316,079.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$28,487.00	\$0.00	\$0.00	\$0.00	\$28,487.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$20,311.00	\$0.00	\$0.00	\$0.00	\$20,311.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$57,682.00	\$0.00	\$0.00	\$0.00	\$57,682.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$334,246.00	\$0.00	\$0.00	\$0.00	\$334,246.00

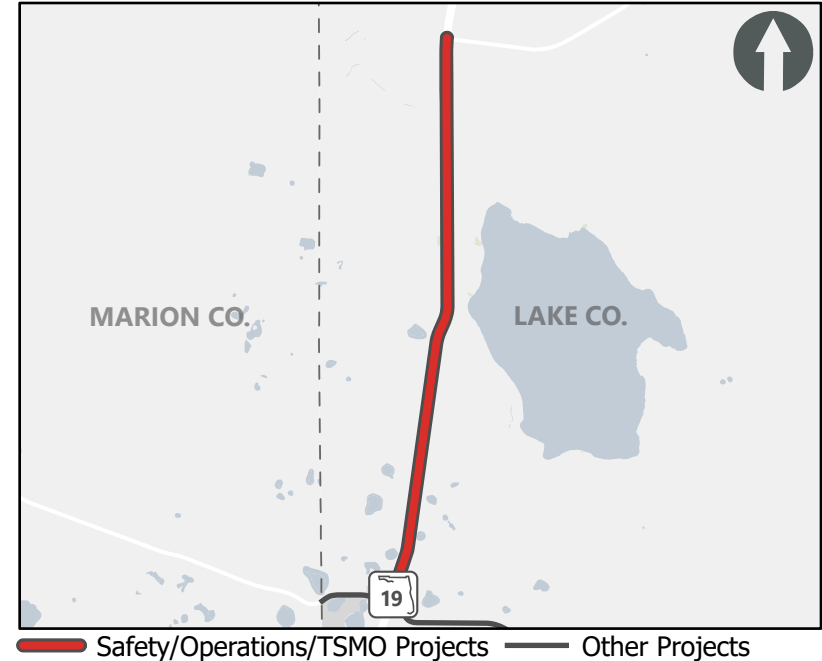
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.003608457356073,-81.6421656720273>

FPN: 454200-1
Project Name: SR 19
Project Segment: From CR 42 To CR 455
From: CR 42
To: CR 455
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 40
Project Length: 5.03 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 19 From CR 42 To CR 455



Historical Cost: \$0 **TIP Cost:** \$7,779,160 **Future Cost:** \$0 **Total Cost:** \$7,779,160

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$0.00	\$91,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,033.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$6,209,321.00	\$0.00	\$0.00	\$0.00	\$6,209,321.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$55,874.00	\$0.00	\$0.00	\$0.00	\$55,874.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$32,693.00	\$0.00	\$0.00	\$0.00	\$32,693.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$178,239.00	\$0.00	\$0.00	\$0.00	\$178,239.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

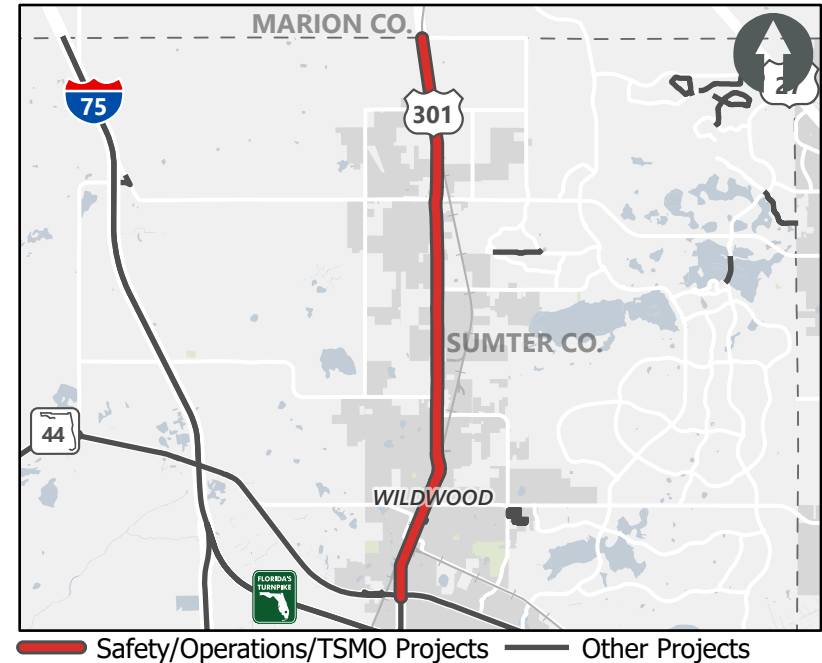
FPN: 454201-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9011342966793,-82.03840541149013>

FPN: 454201-1
Project Name: SR 35/US 301
Project Segment: From S Of SR 44 To Marion County Line
From: S Of SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 40
Project Length: 8.41 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 35/US 301 From S Of SR 44 To Marion County Line
Historical Cost: \$978,285 **TIP Cost:** \$23,209,931 **Future Cost:** \$0 **Total Cost:** \$24,188,216



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$848,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,974.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$38,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,749.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$69,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,062.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$22,441,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,441,799.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$36,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,567.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$70,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,048.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$661,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,517.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

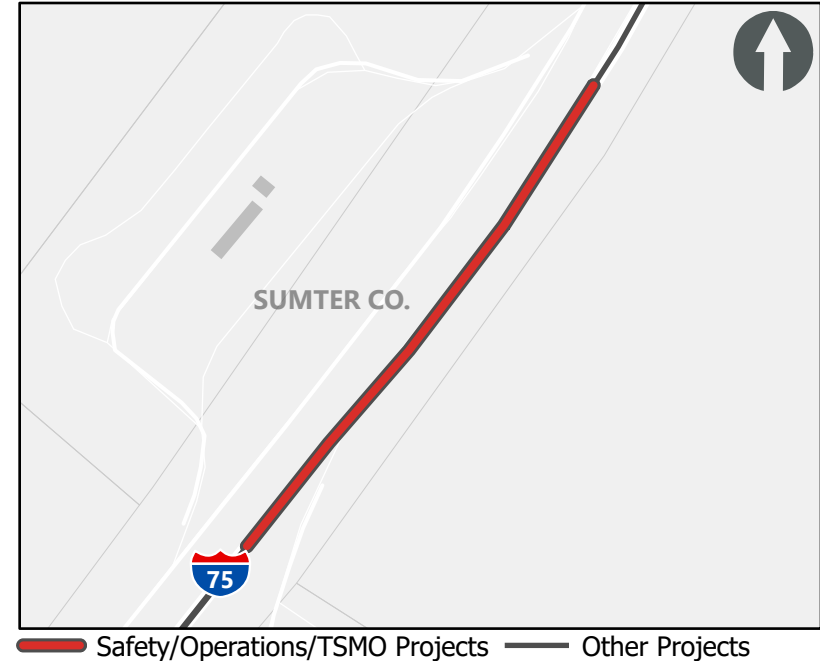
FPN: 454654-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.58723438123851,-82.21062972096338>

FPN: 454654-1
Project Name: Landscape Standalone I-75 @ Sumter SB Rest Area
Project Segment: I-75 @ Sumter SB Rest Area
From: I-75 @ Sumter SB Rest Area
To: I-75 @ Sumter SB Rest Area
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 13
Project Length: 0.21 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: Landscape Standalone I-75 @ Sumter SB Rest Area
Historical Cost: \$0 **TIP Cost:** \$340,650 **Future Cost:** \$0 **Total Cost:** \$340,650



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$293,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,265.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$33,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,700.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$5,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,479.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173005023922,-81.73020872873093>

FPN: 455105-1
Project Name: Lake County TSMCA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 13, Pg. 49
Project Length: 0.36 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County BOCC
Project Description: Lake County TSMCA



Safety/Operations/TSMO Projects **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,963,703 **Future Cost:** \$0 **Total Cost:** \$1,963,703

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$0.00	\$0.00	\$914,000.00	\$941,000.00	\$0.00	\$0.00	\$0.00	\$1,855,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$53,560.00	\$55,143.00	\$0.00	\$0.00	\$0.00	\$108,703.00

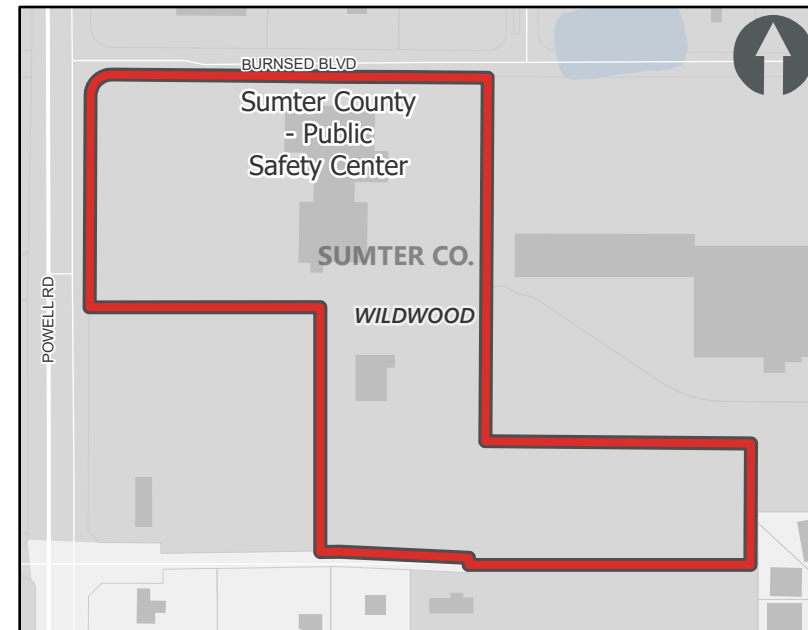
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863009195549,-82.01854143639707>

FPN: 455110-1
Project Name: Sumter County TSMCA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 13, Pg. 49
Project Length: 0.82 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter County TSMCA



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$333,459 Future Cost: \$0 Total Cost: \$333,459

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWAY/CONTRACT MAINT	D	State 100%	\$0.00	\$0.00	\$155,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$315,000.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$9,083.00	\$9,376.00	\$0.00	\$0.00	\$0.00	\$18,459.00

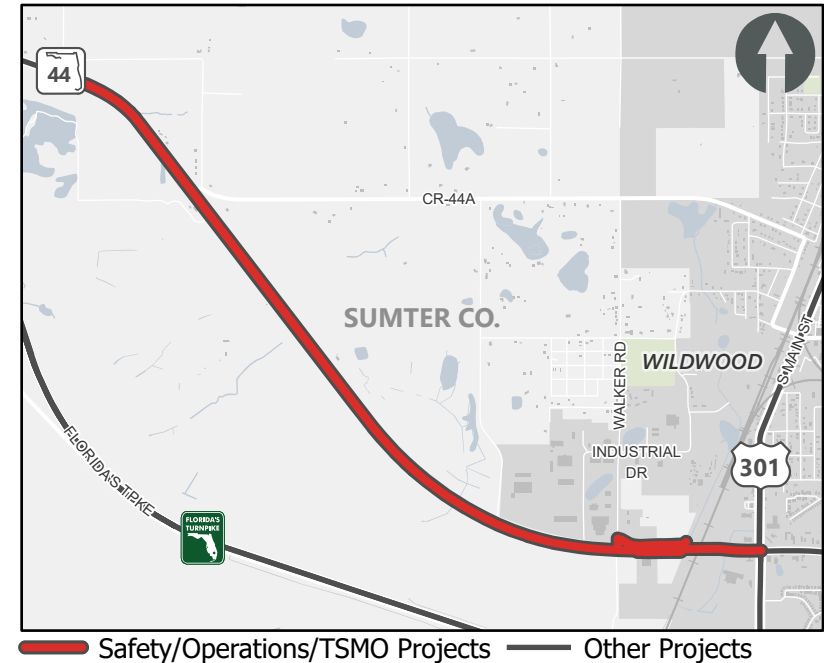
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854661258208967,-82.06505623242765>

FPN: 456135-1
Project Name: SR 44
Project Segment: E Of CR 229 To W Of SR 35/US 301
From: E Of CR 229
To: W Of SR 35/US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 40
Project Length: 3.64 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From E Of CR 229 To W Of SR 35/US 301



Historical Cost: \$167,558

TIP Cost: \$6,453,985

Future Cost: \$0

Total Cost: \$6,621,543

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$50,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,394.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$17,164.00	\$20,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,579.00
Construction	CONSTRUCTION	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$6,024,934.00	\$0.00	\$0.00	\$0.00	\$6,024,934.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$53,881.00	\$0.00	\$0.00	\$0.00	\$53,881.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$32,876.00	\$0.00	\$0.00	\$0.00	\$32,876.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$171,879.00	\$0.00	\$0.00	\$0.00	\$171,879.00

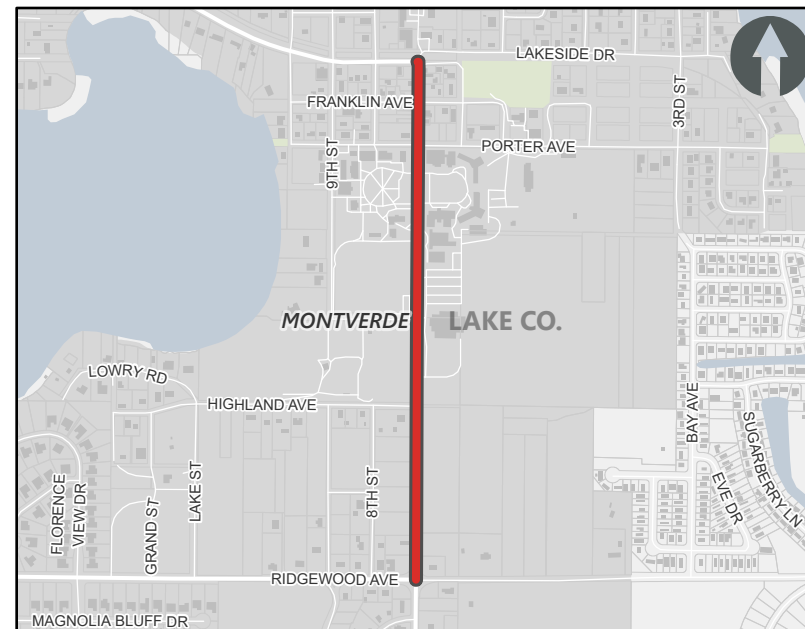
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.595445648676055,-81.67470845742913>

FPN: 456983-1
Project Name: CR 455 Critical Pedestrian And Motorist Safety Improvements
Project Segment: CR 455
From: Lakeside Dr
To: Ridgewood Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.75 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: Lake-Sumter Metropolitan Planning Organization
Project Description: CR 455 Critical Pedestrian And Motorist Safety Improvements



— Safety/Operations/TSMO Projects

Historical Cost: \$100,000

TIP Cost: \$361,585

Future Cost: \$0

Total Cost: \$461,585

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	EM26	State 100%	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Construction	CONSTRUCTION	LF	Local	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$11,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,585.00

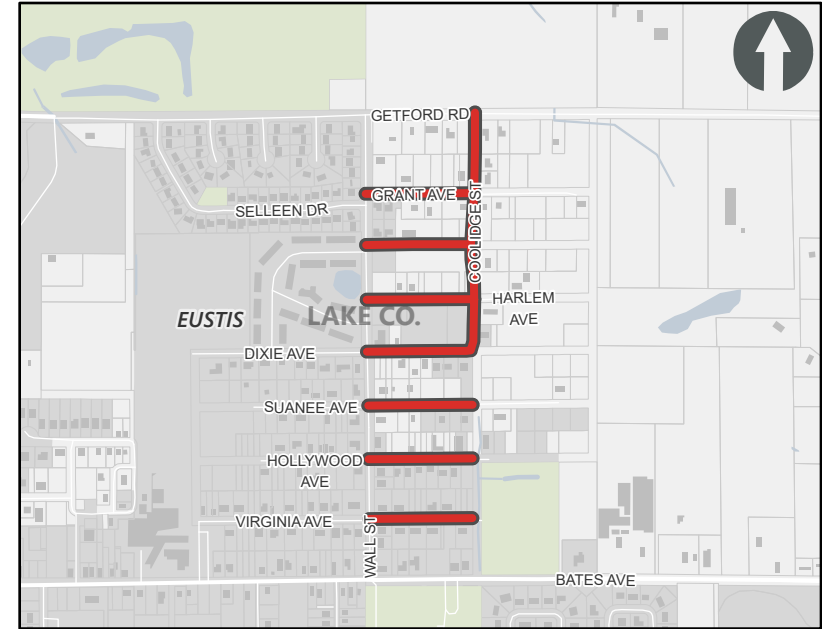
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86236373286304,-81.66163714697822>

FPN: 456989-1
Project Name: Rosenwald Gardens Roadway & Stormwater Project
Project Segment: Rosenwald Gardens Roadway
From: Multiple
To: Multiple
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.29 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Drainage Improvements
Responsible Agency: City of Eustis
Project Description: Rosenwald Gardens Roadway & Stormwater Project
Historical Cost: \$6,668,445
TIP Cost: \$62,194
Future Cost: \$0
Total Cost: \$6,730,639



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	EM26	State 100%	\$1,878,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,878,978.00
Construction	CONSTRUCTION	LF	Local	\$4,789,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,789,467.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$62,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,194.00

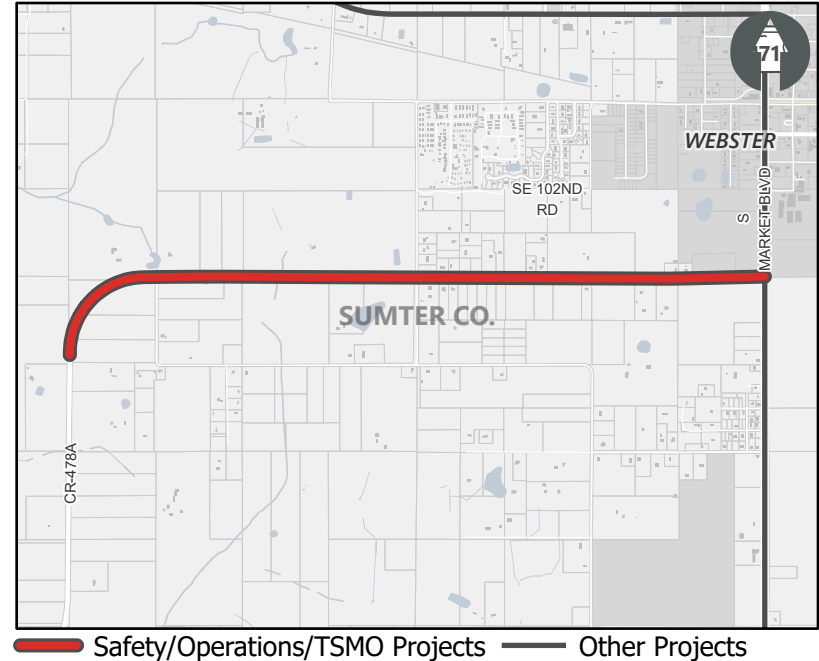
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.60254066731334,-82.0720720875849>

FPN: 457257-1
Project Name: CR 478A
Project Segment: From SR 471 To 2.15 Miles West Of SR 471 - Phase I Improvements
From: SR 471
To: 2.15 Miles West Of SR 471
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 40
Project Length: 2.14 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Sumter County BOCC
Project Description: CR 478A From SR 471 To 2.15 Miles West Of SR 471 - Phase I Improvements
Historical Cost: \$0
TIP Cost: \$5,175,479
Future Cost: \$0
Total Cost: \$5,175,479



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$1,856,284.00	\$0.00	\$0.00	\$0.00	\$1,856,284.00
Construction	CONSTRUCTION	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$684,808.00	\$0.00	\$0.00	\$0.00	\$684,808.00
Construction	CONSTRUCTION	LF	Local	\$0.00	\$0.00	\$0.00	\$798,533.00	\$0.00	\$0.00	\$0.00	\$798,533.00
Construction	CONSTRUCTION	SCED	State 100%	\$0.00	\$0.00	\$0.00	\$526,316.00	\$0.00	\$0.00	\$0.00	\$526,316.00
Construction	CONSTRUCTION	SCOP	State 100%	\$0.00	\$0.00	\$0.00	\$526,316.00	\$0.00	\$0.00	\$0.00	\$526,316.00
Construction	CONSTRUCTION	SCWR	State 100%	\$0.00	\$0.00	\$0.00	\$646,579.00	\$0.00	\$0.00	\$0.00	\$646,579.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$1,857.00	\$0.00	\$0.00	\$0.00	\$1,857.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$134,786.00	\$0.00	\$0.00	\$0.00	\$134,786.00

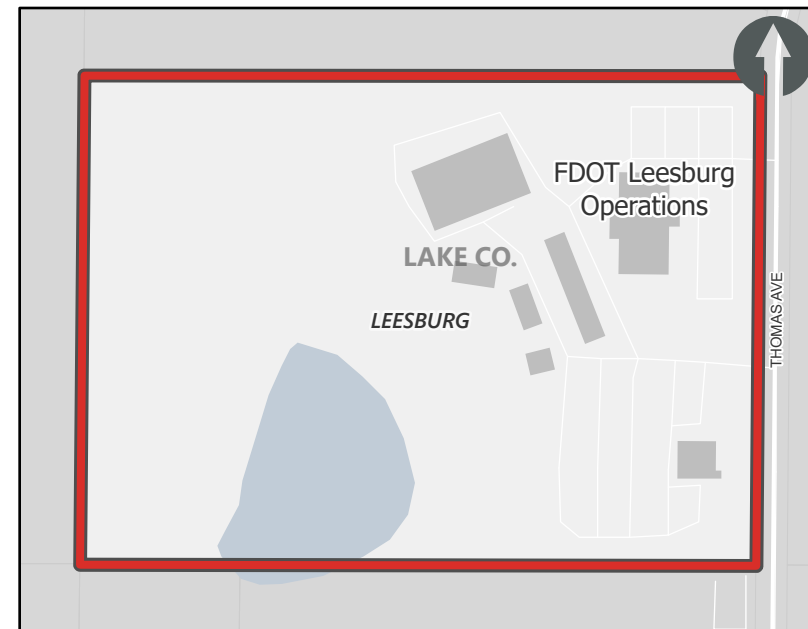
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833587766329394,-81.90605572425261>

FPN: 457815-1
Project Name: Leesburg Ops - BAF/Fan For Warehouse
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 13
Project Length: 0.85 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Ops - BAF/Fan For Warehouse



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$38,146 **Future Cost:** \$0 **Total Cost:** \$38,146

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$0.00	\$33,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,944.00
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$0.00	\$4,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,202.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.86911012674734,-82.14690344058268>

FPN: 457893-1
Project Name: SR 44 At CR 475/CR 470 Signal Installation
Project Segment: SR 44 At CR 475/CR 470 Signal Installation
From: CR 475/CR 470 Signal Installation
To: CR 475/CR 470 Signal Installation
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 13, Pg. 49
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County BOCC
Project Description: SR 44 At CR 475/CR 470 Signal Installation



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,031,900 **Future Cost:** \$0 **Total Cost:** \$1,031,900

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	DS	State 100%	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00

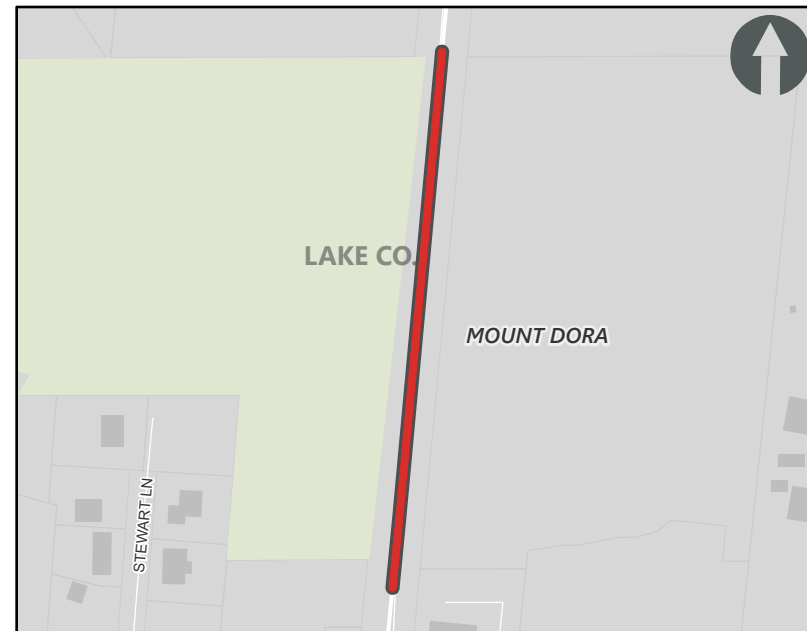
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81732200889088,-81.6446479026887>

FPN: 457929-1
Project Name: Donnelly St. Emergency Roadway Repair (Permanent)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.19 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Emergency Operations
Responsible Agency: FDOT
Project Description: Donnelly St Emergency Roadway Repair (Permanent)



— Safety/Operations/TSMO Projects

Historical Cost: \$660,659

TIP Cost: \$210,446

Future Cost: \$0

Total Cost: \$871,105

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ACER	Federal	\$214,821.00	\$78,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,741.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$47,380.00	\$17,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,786.00
PEX	PRELIM ENG - IND SUPP	ACER	Federal	\$13,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,737.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00
Construction	CONSTRUCTION	ACER	Federal	\$209,102.00	\$84,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,741.00
Construction	CONSTRUCTION	DIH	State 100%	\$4,146.00	\$5,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	CONSTRUCTION	LF	Local	\$154,964.00	\$18,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,631.00
CSX	CONST SUPPORT - IND SUPP	ACER	Federal	\$9,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,351.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$4,278.00	\$4,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,238.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821890462414395,-81.70755986604428>

FPN: 458034-1
Project Name: Railroad Signal Upgrade At Crossing 622005C, RR MP 820.15 In Eustis
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Rail
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: Railroad Signal Upgrade At Crossing 622005C, RR MP 820.15 In Eustis
Historical Cost: \$560,000 **TIP Cost:** \$15,512 **Future Cost:** \$0 **Total Cost:** \$575,512



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$15,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,512.00

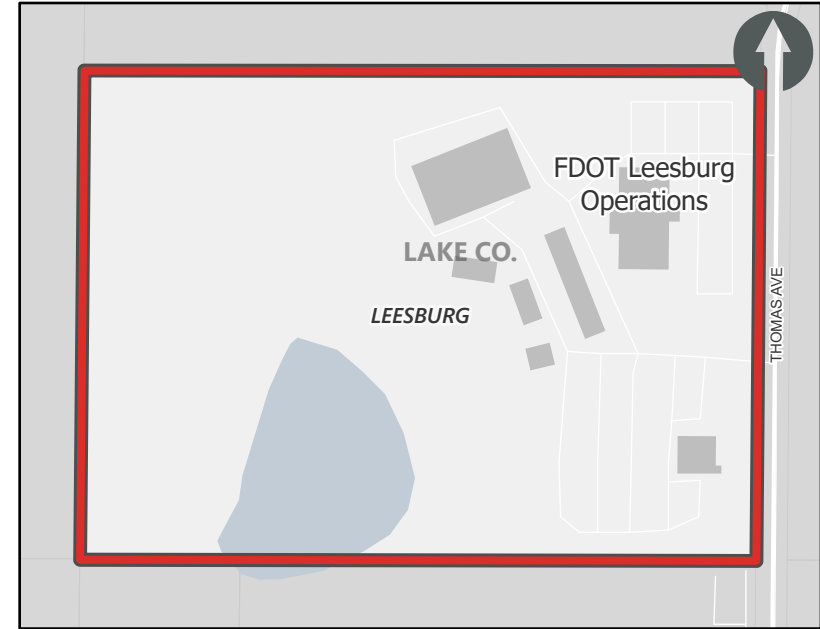
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155316316,-81.90607337081975>

FPN: 458258-1
Project Name: Replacement Of Badge Readers
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Replacement Of Badge Readers
Historical Cost: \$4,270
TIP Cost: \$392
Future Cost: \$0
Total Cost: \$4,662



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$0.00	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$4,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.00

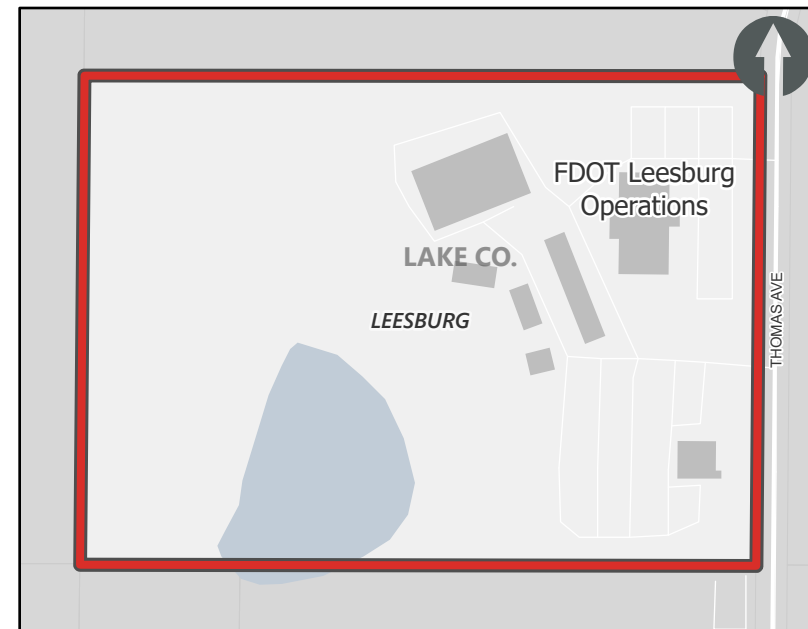
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155316306,-81.90607337081974>

FPN: 458258-2
Project Name: Replacement Of Badge Readers
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Replacement Of Badge Readers



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$2,717

TIP Cost: \$249

Future Cost: \$0

Total Cost: \$2,966

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$0.00	\$249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$2,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,717.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.8777314770155>

FPN: 458302-1
Project Name: Leesburg Kitchen Cabinets (Replacement)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Kitchen Cabinets (Replacement)
Historical Cost: \$10,050 **TIP Cost:** \$923 **Future Cost:** \$0 **Total Cost:** \$10,973



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
MTX	MAINTENANCE - IND SUPP	DIOH	State 100%	\$0.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$923.00
Bridge/Roadway/Contract Maintenance	BRDG/RDWY/CONTRACT MAINT	D	State 100%	\$10,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,050.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

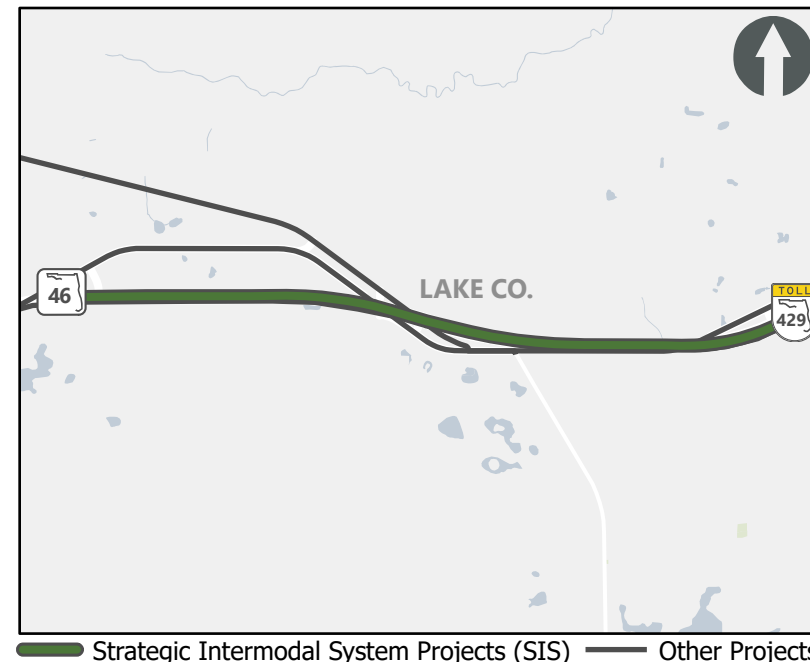
FPN: 238275-7

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.813287521715857,-81.46563055067037>

FPN: 238275-7
Project Name: SR 429 / SR 46 (Wekiva Pkw)
Project Segment: From West Of Old McDonald Rd To East Of Wekiva River Rd
From: West Of Old McDonald Rd
To: East Of Wekiva River Rd
Begin Milepost: 2.447
End Milepost: 7.371
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4 - 12
Project Length: 5.29 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 429 / 46 (Wekiva Pkw) From West Of Old McDonald Rd To East Of Wekiva River Rd



Historical Cost: \$345,752,107 **TIP Cost:** \$237,546 **Future Cost:** \$0 **Total Cost:** \$345,989,653

Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.813287521715857,-81.46563055067037>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DI	State 100%	\$5,212,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,212,776.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$950,209.00	\$3,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,782.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$606,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,933.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$18,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,452.00
Preliminary Engineering	PRELIMINARY ENGINEERING	WKOC	State 100%	\$1,690,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,077.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$621,982.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,492.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00
Design and Build	DESIGN BUILD	DDR	State 100%	\$5,815,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,815,237.00
Design and Build	DESIGN BUILD	DI	State 100%	\$5,082,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,082,866.00
Design and Build	DESIGN BUILD	DIH	State 100%	\$875,302.00	\$1,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,990.00
Design and Build	DESIGN BUILD	DIS	State 100%	\$20,825,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,825,289.00
Design and Build	DESIGN BUILD	DS	State 100%	\$2,395,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395,779.00
Design and Build	DESIGN BUILD	DSBW	Toll/Turnpike	\$898,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898,516.00
Design and Build	DESIGN BUILD	GFSL	Federal	\$688,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,769.00
Design and Build	DESIGN BUILD	GMR	State 100%	\$233,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,831.00
Design and Build	DESIGN BUILD	NHPP	Federal	\$21,859,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,859,107.00
Design and Build	DESIGN BUILD	PKED	State 100%	\$44,262,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,262,694.00
Design and Build	DESIGN BUILD	SA	Federal	\$5,546,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,546,688.00
Design and Build	DESIGN BUILD	SL	Federal	\$2,407,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,407,555.00
Design and Build	DESIGN BUILD	STED	State 100%	\$80,008,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,008,520.00
Design and Build	DESIGN BUILD	WKBL	State 100%	\$20,813,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,813,260.00
Design and Build	DESIGN BUILD	WKOC	State 100%	\$54,785,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,785,293.00
Environmental	ENVIRONMENTAL	PKED	State 100%	\$5,121,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,121,938.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State 100%	\$392,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,335.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$392,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,321.00
Right of Way	RIGHT OF WAY	DDR	State 100%	\$374,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,871.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$333,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,971.00
Right of Way	RIGHT OF WAY	DS	State 100%	\$1,482,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,997.00
Right of Way	RIGHT OF WAY	DSBW	Toll/Turnpike	\$0.00	\$157,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,583.00
Right of Way	RIGHT OF WAY	PKED	State 100%	\$554,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,669.00
Right of Way	RIGHT OF WAY	SA	Federal	\$789,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,923.00
Right of Way	RIGHT OF WAY	SL	Federal	\$4,027,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,027,594.00
Right of Way	RIGHT OF WAY	WKOC	State 100%	\$22,123,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,123,463.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$2,118,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,118,853.00
RWX	RIGHT OF WAY - IND SUPP	DSBW	Toll/Turnpike	\$0.00	\$7,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,737.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$30,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,640.00
Railroad and Utilities	RAILROAD & UTILITIES	DDR	State 100%	\$981,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,100.00
Railroad and Utilities	RAILROAD & UTILITIES	DI	State 100%	\$186,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,881.00
Railroad and Utilities	RAILROAD & UTILITIES	DS	State 100%	\$138,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,547.00
Railroad and Utilities	RAILROAD & UTILITIES	PKED	State 100%	\$330,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,082.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

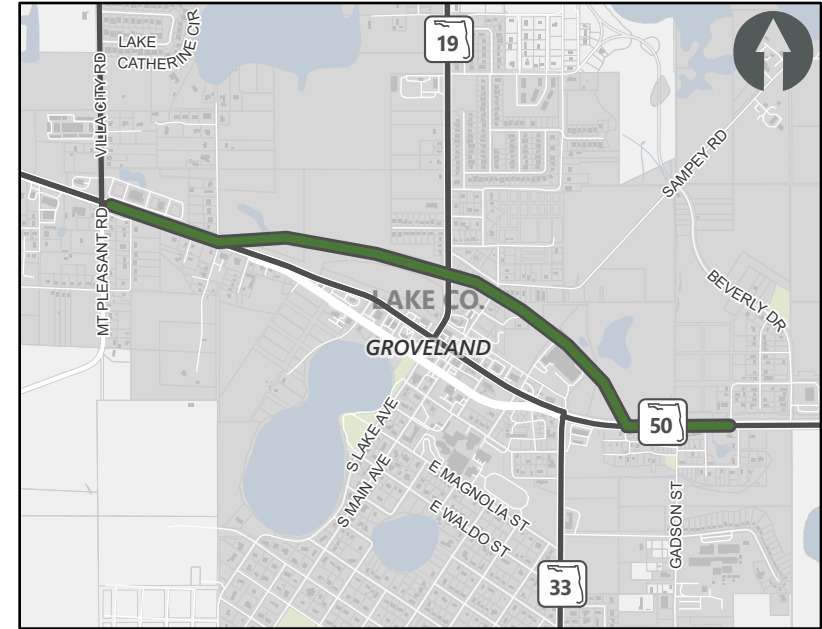
FPN: 427056-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.561842229022883,-81.85621305736548>

FPN: 427056-1
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To 2nd Ave
From: CR 565 (Villa City)
To: 2nd Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 53
Project Length: 1.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To 2nd Ave
Historical Cost: \$93,559,993
TIP Cost: \$24,314,967
Future Cost: \$0
Total Cost: \$117,874,960



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

Project Cost Table is Continued on Following Page



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 427056-1

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.561842229022883,-81.85621305736548>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	PRELIMINARY ENGINEERING	ARTW	State 100%	\$1,344,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,192.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$511,517.00	\$4,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,752.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$66,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,327.00
Preliminary Engineering	PRELIMINARY ENGINEERING	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	PRELIMINARY ENGINEERING	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$512,709.00	\$42,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,436.00
Project Development and Environmental	P D & E	DIH	State 100%	\$171,262.00	\$2,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,064.00
Project Development and Environmental	P D & E	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$62,562.00	\$3,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,835.00
Environmental	ENVIRONMENTAL	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State 100%	\$21,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,662.00
Right of Way	RIGHT OF WAY	ACNP	Federal	\$1,661,581.00	\$3,885,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,547,184.00
Right of Way	RIGHT OF WAY	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	RIGHT OF WAY	ARTW	State 100%	\$7,627,344.00	\$5,206,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,833,441.00
Right of Way	RIGHT OF WAY	BNIR	Bonds	\$2,725,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,365.00
Right of Way	RIGHT OF WAY	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$493,933.00	\$100,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,569.00
Right of Way	RIGHT OF WAY	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	RIGHT OF WAY	DSBW	Toll/Turnpike	\$6,141,144.00	\$7,489,480.00	\$3,595,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,226,274.00
Right of Way	RIGHT OF WAY	GFNP	Federal	\$2,368,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368,808.00
Right of Way	RIGHT OF WAY	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	RIGHT OF WAY	NHPP	Federal	\$6,609,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609,916.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$2,580,947.00	\$1,408,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,989,414.00
RWX	RIGHT OF WAY - IND SUPP	DSBW	Toll/Turnpike	\$418,827.00	\$669,263.00	\$176,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,637.00
Railroad and Utilities	RAILROAD & UTILITIES	DSBW	Toll/Turnpike	\$3,356,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,356,988.00
Construction	CONSTRUCTION	ACNP	Federal	\$30,523,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,523,399.00
Construction	CONSTRUCTION	DDR	State 100%	\$41,127.00	\$39,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,541.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,400.00
Construction	CONSTRUCTION	DSBW	Toll/Turnpike	\$222,500.00	\$0.00	\$169,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,100.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$166,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,521.00
CSX	CONST SUPPORT - IND SUPP	DSBW	Toll/Turnpike	\$0.00	\$0.00	\$8,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,327.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$882,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,172.00
COX	CONSTRUCTION - IND SUPP	DSBW	Toll/Turnpike	\$4,180.00	\$175,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,933.00
Local Agency Reimbursement	LOCAL ADVANCE REIMBURSE	ACSA	Federal	\$4,240,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240,388.00
Local Agency Reimbursement	LOCAL ADVANCE REIMBURSE	SA	Federal	\$3,461,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,461,825.00
Local Agency Reimbursement	LOCAL ADVANCE REIMBURSE	SL	Federal	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00

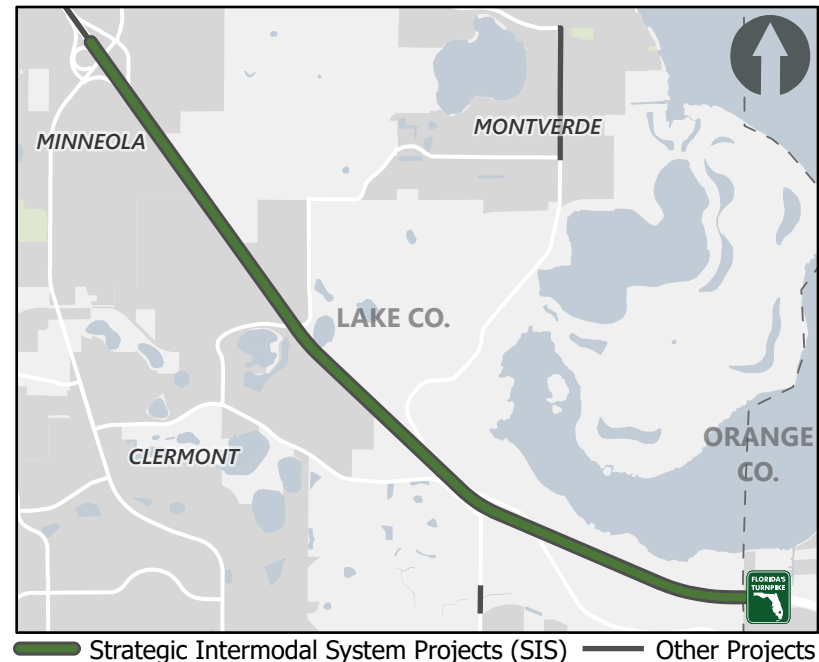
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5718592451548,-81.6912969508327>

FPN: 435785-1
Project Name: Widen Turnpike - Orange / Lake Countyline - Minneola (4 To 8 Lanes)
Project Segment: Orange / Lake Countyline - Minneola (274-279.2)
From: Orange/Lake County Line
To: Minneola
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 5.15 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes & Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - Orange / Lake County Line - Minneola (274-279.2) (4 To 8 Lanes)



Historical Cost: \$167,349,457 **TIP Cost:** \$2,117,065 **Future Cost:** \$0 **Total Cost:** \$169,466,522

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$13,497,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,497,376.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$585,818.00	\$177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,995.00
Project Development and Environmental	P D & E	PKYI	Toll/Turnpike	\$8,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,615.00
PDX	P D & E - IND SUPP	PKOH	Toll/Turnpike	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$166,580.00	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,580.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$3,172.00	\$21,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,330.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$4,887,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,887,434.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$137,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,883.00
Railroad and Utilities	RAILROAD & UTILITIES	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$53,021,234.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,844,434.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$89,173,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,173,393.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$442,064.00	\$78,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,489.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$5,143,239.00	\$419,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,562,344.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

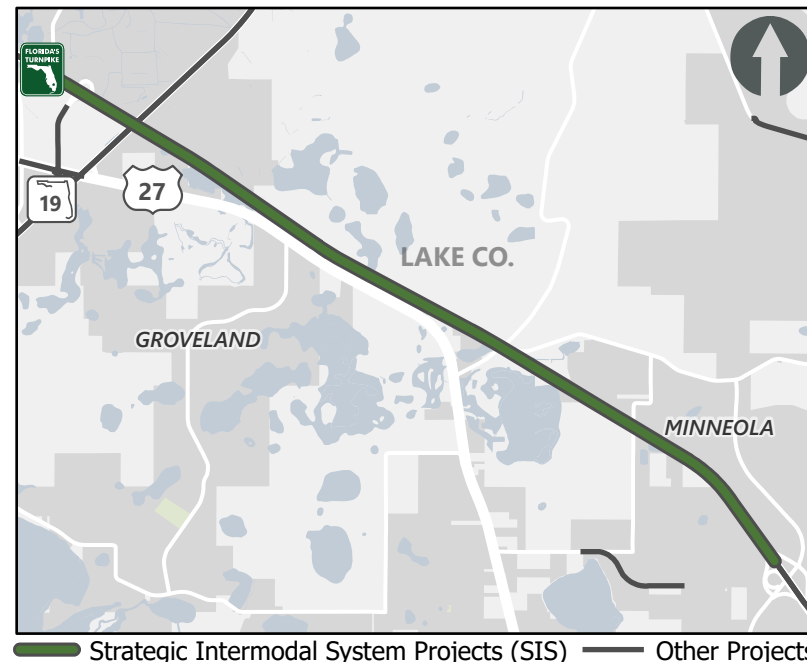
FPN: 435786-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.628143446964685,-81.76324029039465>

FPN: 435786-1
Project Name: Widen Turnpike (SR 91)
Project Segment: Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)
From: Minneola Interchange
To: Obrien Rd (MP 279.2-285.8)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 63
Project Length: 6.58 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)
Historical Cost: \$314,024,819 **TIP Cost:** \$9,705,985 **Future Cost:** \$0 **Total Cost:** \$323,730,804



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.628143446964685,-81.76324029039465>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$7,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,126.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$19,782,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,782,580.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$696,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,159.00
Project Development and Environmental	P D & E	PKYI	Toll/Turnpike	\$33,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,234.00
PDX	P D & E - IND SUPP	PKOH	Toll/Turnpike	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$1,944,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944,566.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$60,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,318.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$12,532,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,532,920.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$388,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,565.00
Railroad and Utilities	RAILROAD & UTILITIES	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$187,036,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,036,194.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$78,684,667.00	\$1,234,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,919,467.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$1,249,281.00	\$30,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,410.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$11,595,393.00	\$201,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,796,449.00
Incentive	CONTRACT INCENTIVES	PKYI	Toll/Turnpike	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

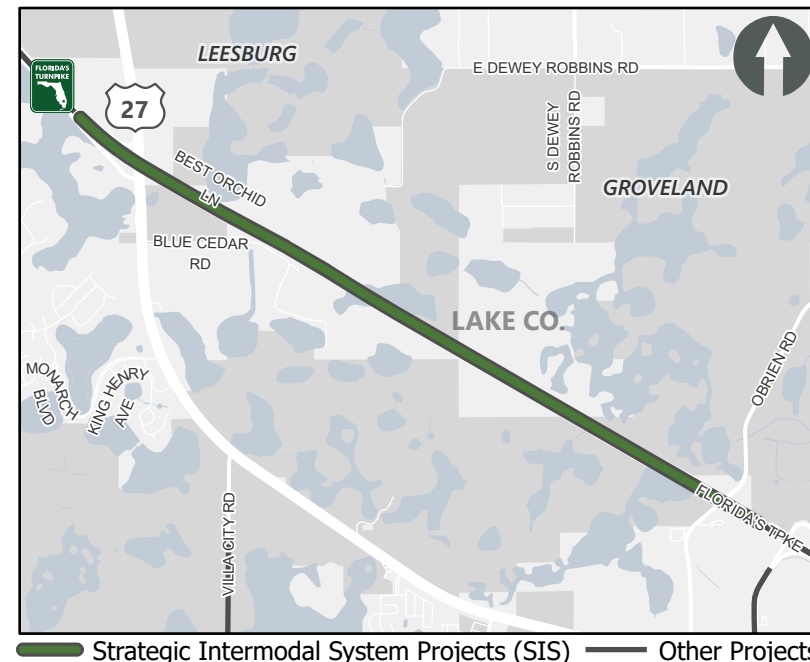
FPN: 435786-3

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.665336277979986,-81.83330056141116>

FPN: 435786-3
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.8 - 289.3) (4 To 8 Lanes)
From: Obrien Rd
To: US 27 (MP 285.8 - 289.3)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 63
Project Length: 3.43 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) Obrien Rd To US 27 (MP 285.8-289.3) (4 To 8 Lanes)
Historical Cost: \$159,987,344 **TIP Cost:** \$20,577,146 **Future Cost:** \$0 **Total Cost:** \$180,564,490



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.665336277979986,-81.83330056141116>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$6,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$1,856,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,464.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$62,819.00	\$20,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,642.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$1,810,192.00	\$1,993,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,803,439.00
Environmental	ENVIRONMENTAL	PKYR	Toll/Turnpike	\$54,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,591.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$45,039.00	\$102,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,383.00
Right of Way	RIGHT OF WAY	PKED	State 100%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$11,486,687.00	\$3,701,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,188,237.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$302,614.00	\$264,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,869.00
Railroad and Utilities	RAILROAD & UTILITIES	PKYI	Toll/Turnpike	\$300,925.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,925.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$143,992,911.00	\$4,873,165.00	\$5,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,166,076.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$54,704.00	\$11,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,872.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$1,489.00	\$331,553.00	\$144,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,732.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$8,185.00	\$3,744,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,752,536.00

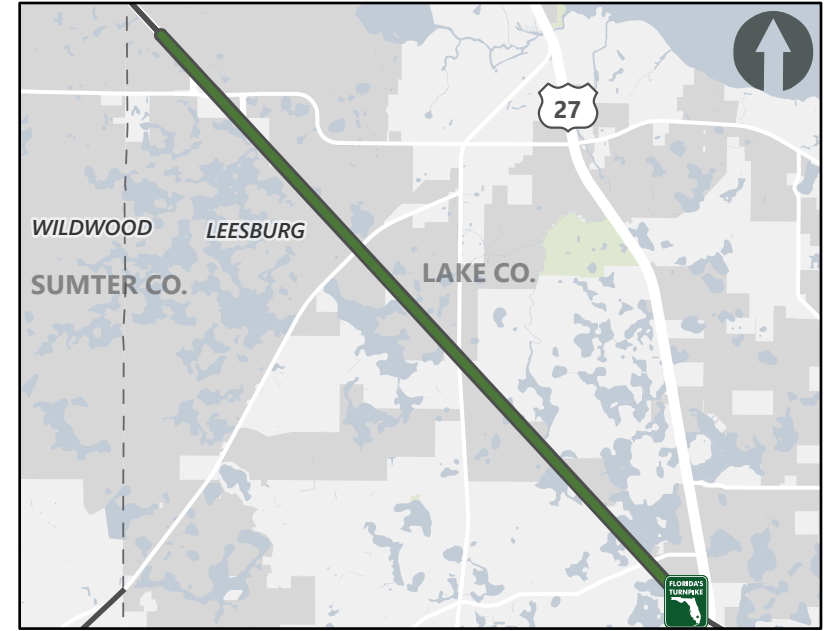
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.72175046716127,-81.90316620653918>

FPN: 435787-1
Project Name: Widen Turnpike
Project Segment: US 27 To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)
From: US 27
To: N Of CR 33 (MP 289 - 294)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 53
Project Length: 7.97 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (US 27) To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$14,469,831 **TIP Cost:** \$296,576,643 **Future Cost:** \$0 **Total Cost:** \$311,046,474

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$13,230,252.00	\$7,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,237,505.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$517,773.00	\$281,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799,085.00
Project Development and Environmental	P D & E	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
PDX	P D & E - IND SUPP	PKOH	Toll/Turnpike	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$21,555.00	\$1,669,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691,554.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$46,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,180.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$468,184.00	\$6,175,003.00	\$3,993,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,636,464.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$10,235.00	\$185,626.00	\$113,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,060.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$276,554,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,554,528.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$214,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,380.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$5,887.00	\$328.00	\$756,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,363.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$6,793,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,793,790.00

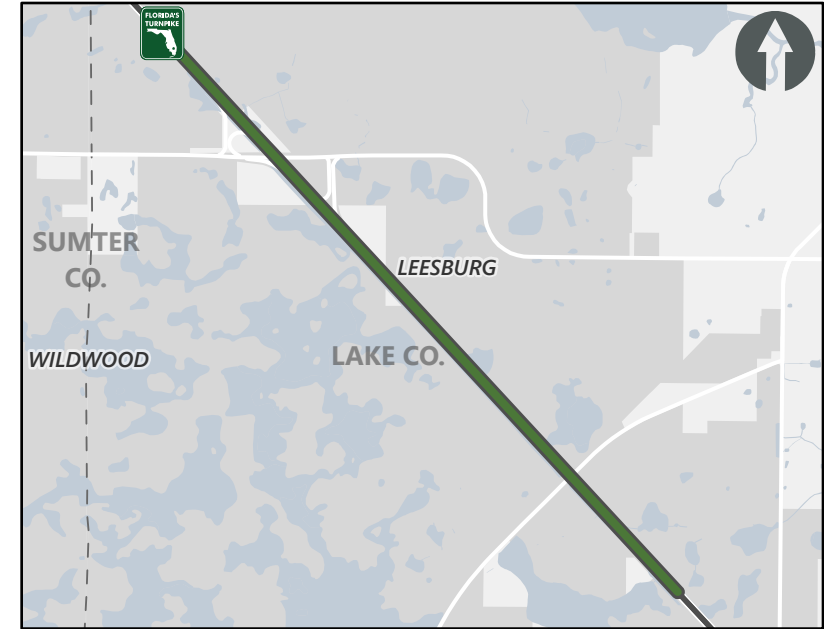
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.74357472599921,-81.92616019788045>

FPN: 435787-2
Project Name: Widen Turnpike (SR 91)
Project Segment: North Of CR 33 To CR 470 (4-8 Lanes)
From: North Of CR 33
To: CR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 63
Project Length: 3.79 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) North Of CR 33 To CR 470 (4-8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$7,988,026

TIP Cost: \$280,979,320

Future Cost: \$0

Total Cost: \$288,967,346

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$7,522,957.00	\$3,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,526,373.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$210,322.00	\$201,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,632.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$0.00	\$1,575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$42,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,998.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$253,057.00	\$2,132,505.00	\$1,667,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,052,616.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$1,451.00	\$68,170.00	\$48,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,177.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$267,398,201.00	\$0.00	\$0.00	\$0.00	\$267,398,201.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$233.00	\$0.00	\$0.00	\$5,465.00	\$521,937.00	\$0.00	\$0.00	\$527,635.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$6.00	\$6.00	\$0.00	\$752,014.00	\$0.00	\$0.00	\$0.00	\$752,026.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,548,439.00	\$14,249.00	\$0.00	\$0.00	\$6,562,688.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

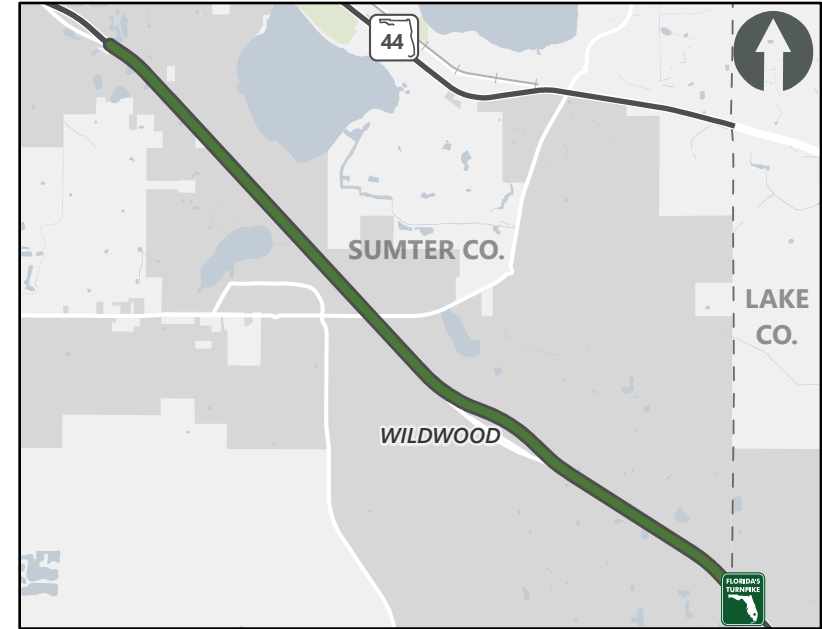
FPN: 435788-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7979890881683,-81.99389578361497>

FPN: 435788-1
Project Name: Widen Turnpike (SR 91)
Project Segment: N Of Okahumpka Service Plaza To US 301
From: N Of Okahumpka Service Plaza
To: US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 53
Project Length: 6.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) N Of Okahumpka Service Plaza To US 301



Strategic Intermodal System Projects (SIS) Other Projects

Historical Cost: \$8,795,160 **TIP Cost:** \$13,780,709 **Future Cost:** \$351,826,514 **Total Cost:** \$374,402,383

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$8,426,107.00	\$1,390,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,816,986.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$347,717.00	\$215,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,258.00
Project Development and Environmental	P D & E	PKYI	Toll/Turnpike	\$10,831.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
PDX	P D & E - IND SUPP	PKOH	Toll/Turnpike	\$212.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$6,722.00	\$80,000.00	\$3,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,311,722.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$2,367.00	\$88,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,410.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$0.00	\$2,083,982.00	\$4,307,293.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$8,391,275.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$57,519.00	\$117,589.00	\$54,600.00	\$0.00	\$0.00	\$0.00	\$229,708.00
Railroad and Utilities	RAILROAD & UTILITIES	PKYI	Toll/Turnpike	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,101.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,476,895.00	\$338,476,895.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$3,485.00	\$144,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,595.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$86.00	\$12,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878,049.00	\$890,941.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,471,570.00	\$8,471,570.00

379

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.767067990261516,-81.95092557054022>

FPN: 435788-2
Project Name: Widen Turnpike (SR 91)
Project Segment: CR 470 To Lake/Sumter County Line
From: CR 470
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 53
Project Length: 0.55 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) CR 470 To Lake/Sumter County Line



Historical Cost: \$1,891,775

TIP Cost: \$1,535,543

Future Cost: \$40,249,244

Total Cost: \$43,676,562

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$1,744,447.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798,447.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$92,113.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,431.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$0.00	\$20,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$488.00	\$14,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$52,500.00	\$1,000.00	\$1,000.00	\$45,000.00	\$416,215.00	\$360,077.00	\$0.00	\$875,792.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$1,633.00	\$24.00	\$24.00	\$1,269.00	\$10,316.00	\$8,786.00	\$0.00	\$22,052.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,290,555.00	\$39,290,555.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$1,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309.00	\$0.00	\$2,365.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$26.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$106,521.00	\$106,624.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,168.00	\$852,168.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.781742728949187,-81.9726131035311>

FPN: 435788-3
Project Name: Widen Turnpike (SR 91)
Project Segment: Lake/Sumter County Line To N Of Okahumpka Service Plaza
From: Lake/Sumter County Line
To: N Of Okahumpka Service Plaza
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 63
Project Length: 2.79 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) Lake/Sumter County Line To N Of Okahumpka Service Plaza



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$5,436,601 **TIP Cost:** \$3,962,545 **Future Cost:** \$261,819,485 **Total Cost:** \$271,218,631

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$5,172,011.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,262,011.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$264,590.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,786.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$90,000.00	\$2,041,515.00	\$1,627,354.00	\$0.00	\$3,758,869.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$2,878.00	\$50,495.00	\$40,389.00	\$0.00	\$93,762.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,583,254.00	\$255,583,254.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$16,739.00	\$0.00	\$0.00	\$0.00	\$16,739.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$979.00	\$0.00	\$0.00	\$592,583.00	\$593,562.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,643,648.00	\$5,643,648.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681>

FPN: 435789-1

Project Name: Widen Turnpike (SR 91)

Project Segment: US 301 To I-75

From: US 301

To: I-75

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Turnpike

County: Sumter County

L RTP Page: Pg. 63

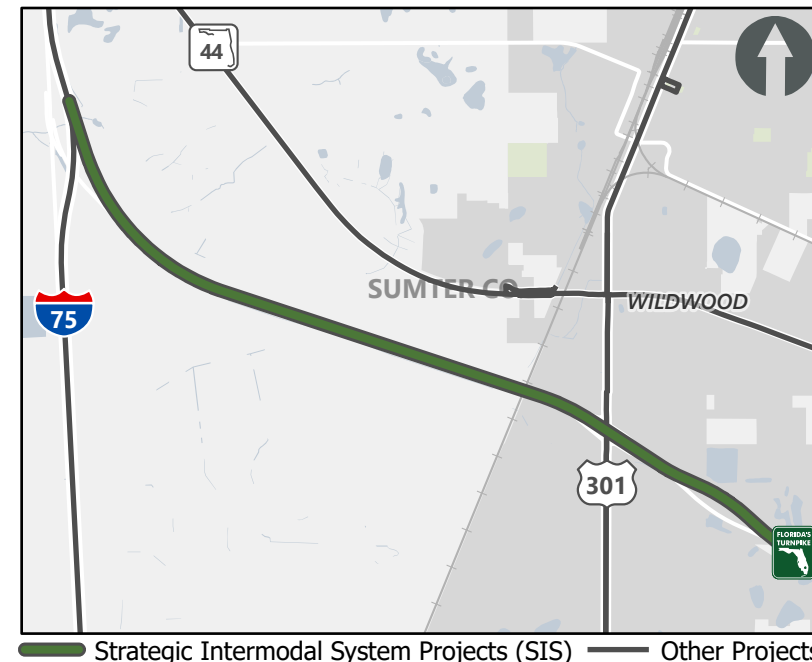
Project Length: 4.37 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Add Lanes and Reconstruct

Responsible Agency: FDOT

Project Description: Widen Turnpike (SR 91) US 301 To I-75



Historical Cost: \$2,265,830

TIP Cost: \$314,599,462

Future Cost: \$0

Total Cost: \$316,865,292

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$1,803,834.00	\$17,130,337.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$129,779.00	\$417,980.00	\$1,220.00	\$10,736.00	\$0.00	\$3,660.00	\$0.00
Project Development and Environmental	P D & E	PKYI	Toll/Turnpike	\$324,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PDX	P D & E - IND SUPP	PKOH	Toll/Turnpike	\$7,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$0.00	\$200,000.00	\$3,000,000.00	\$60,000.00	\$50,000.00	\$0.00	\$0.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$4,880.00	\$73,200.00	\$1,464.00	\$1,220.00	\$0.00	\$0.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$116,000.00	\$3,080,000.00	\$1,473,187.00	\$0.00	\$0.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$4,194.00	\$75,834.00	\$36,628.00	\$0.00	\$0.00
Railroad and Utilities	RAILROAD & UTILITIES	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$5,700,000.00	\$150,000.00	\$0.00
Construction	CONSTRUCTION	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,653,887.00	\$0.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,118.00	\$0.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$139,080.00	\$6,086,837.00	\$0.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

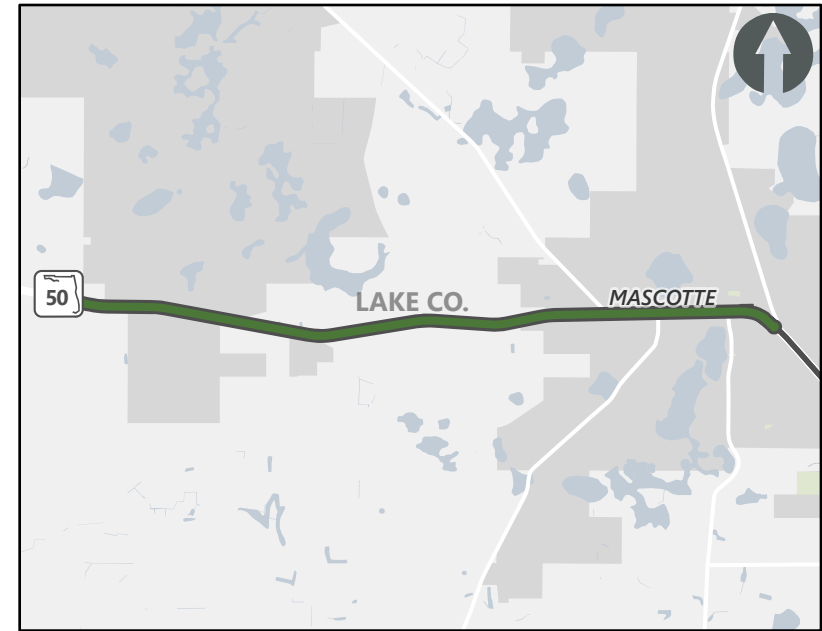
FPN: 435859-5

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.57806568135482,-81.91607453669174>

FPN: 435859-5
Project Name: SR 50
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 64
Project Length: 3.9 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$48,934,238

TIP Cost: \$20,795,622

Future Cost: \$0

Total Cost: \$69,729,860

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	ARTW	State 100%	\$53,319.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053,319.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$512,419.00	\$26,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,948.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$509,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,875.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$608,623.00	\$168,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,389.00
Environmental	ENVIRONMENTAL	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
ENX	ENVIRONMENTAL - IND SUPP	DIOH	State 100%	\$21,011.00	\$33,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,861.00
Right of Way	RIGHT OF WAY	ART	State 100%	\$4,429,528.00	\$928,342.00	\$328,132.00	\$2,649,604.00	\$0.00	\$0.00	\$0.00	\$8,335,606.00
Right of Way	RIGHT OF WAY	ARTW	State 100%	\$32,988,948.00	\$8,839,498.00	\$2,931,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,759,995.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$744,365.00	\$259,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004,268.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$3,413,248.00	\$1,708,935.00	\$218,725.00	\$177,789.00	\$0.00	\$0.00	\$0.00	\$5,518,697.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

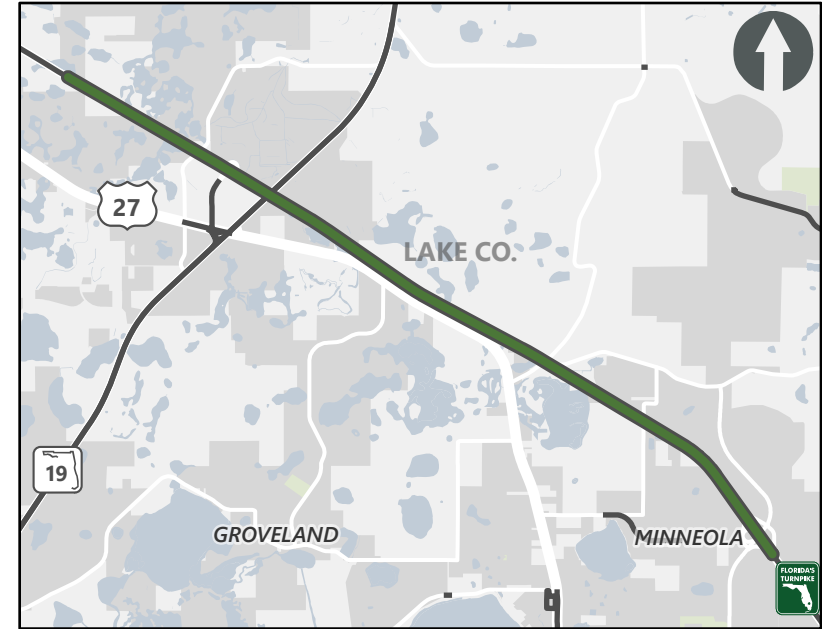
FPN: 440294-1

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6329172356666,-81.77265877650026>

FPN: 440294-1
Project Name: Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7
Project Segment: MP 279.0 To MP 287.7
From: MP 279.0
To: MP 287.7
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 5.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruction
Responsible Agency: FDOT
Project Description: Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7



Historical Cost: \$978,568 **TIP Cost:** \$3,578 **Future Cost:** \$0 **Total Cost:** \$982,146

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$842,160.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,084.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$29,111.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,765.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

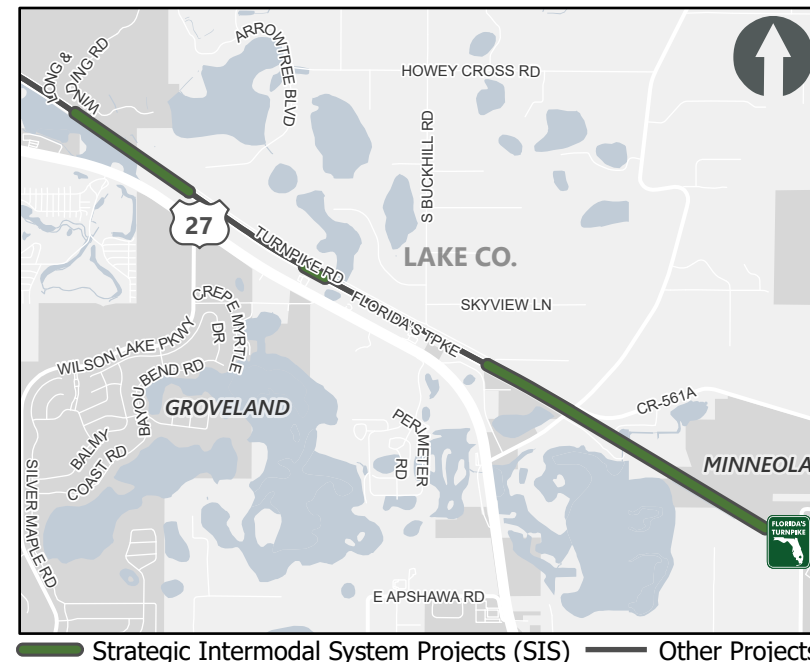
FPN: 440294-3

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.62732062456923,-81.76102173938993>

FPN: 440294-3
Project Name: Spot Resurfacing Turnpike Mainline South Lake County
Project Segment: South Lake County
From: South Lake County
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruction
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline South Lake County
Historical Cost: \$260 **TIP Cost:** \$1,355 **Future Cost:** \$0 **Total Cost:** \$1,615



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$5.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00

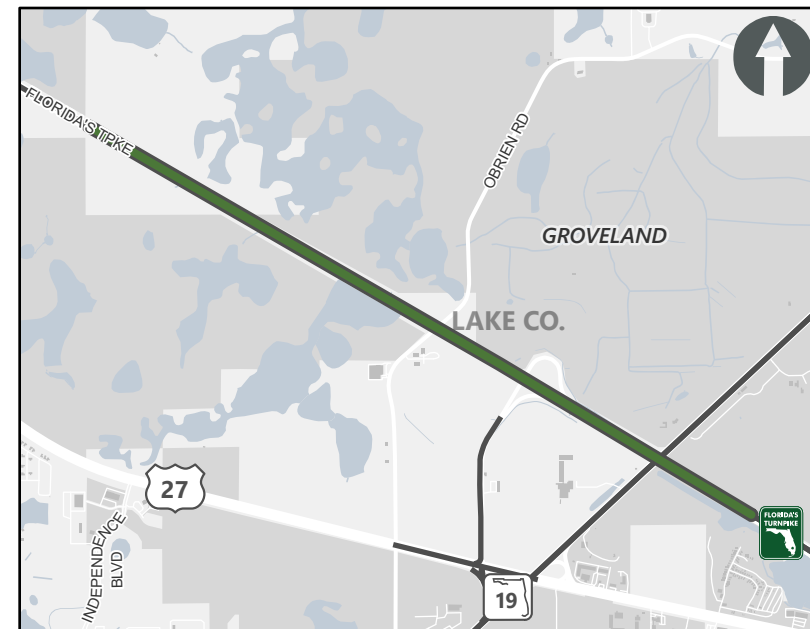
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.654668644142813,-81.81248063508207>

FPN: 440294-4
Project Name: Spot Resurfacing Turnpike Mainline North Lake County
Project Segment: North Lake County
From: North Lake County
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruction
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline North Lake County



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,632 **Future Cost:** \$0 **Total Cost:** \$1,632

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.724383929454323,-81.9059440893595>

FPN: 440295-1

Project Name: Reconstruct Turnpike Mainline In Lake County MP 289.3 - 297.9 SB Only

Project Segment: MP 289.3 - 297.9 SB Only

From: MP 289.3

To: MP 297.9 SB Only

Begin Milepost: 15.276

End Milepost: 23.876

Work Program Category: Turnpike

County: Lake County

L RTP Page: Pg. 2-3

Project Length: 8.6 Miles

Amended: Yes - Amendment Packet: 1

Work Description: Flexible Pavement Reconstruction

Responsible Agency: FDOT

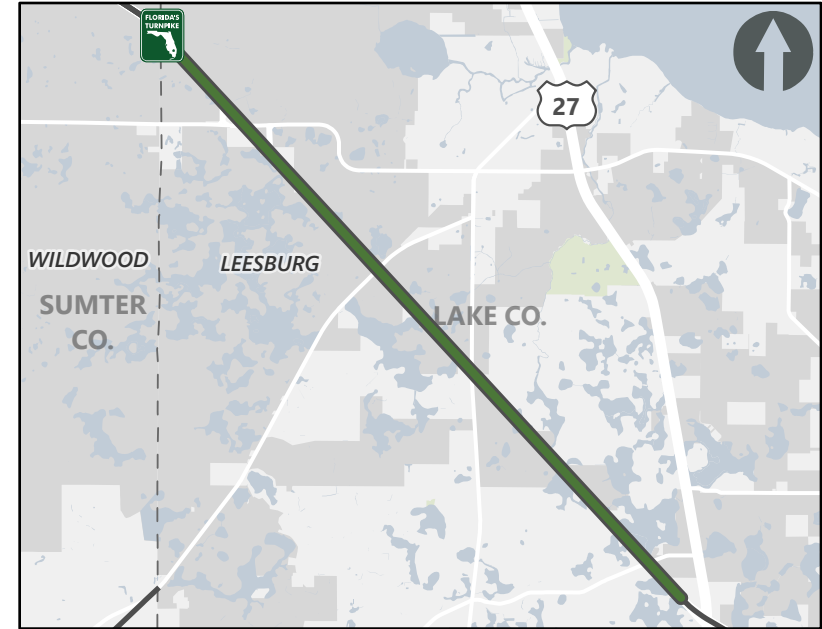
Project Description: Reconstruct Turnpike Mainline In Lake County MP 289.3-297.9 SB Only

Historical Cost: \$9,230,747

TIP Cost: \$387

Future Cost: \$0

Total Cost: \$9,231,134



Strategic Intermodal System Projects (SIS) Other Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$114,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,272.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$1,389,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389,856.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$44,493.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,495.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00
Construction	CONSTRUCTION	PKYR	Toll/Turnpike	\$7,314,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,325.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$22,028.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,413.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$200,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,529.00

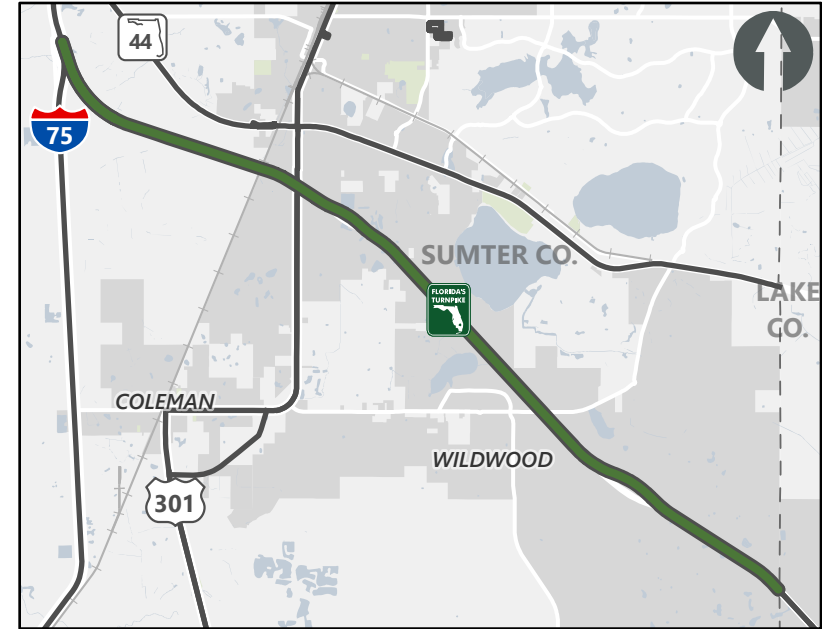
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.820206447928577,-82.02817006369587>

FPN: 441717-1
Project Name: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Project Segment: (MP 297.9 - 308.9)
From: MP 297.9
To: MP 308.9
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruction
Responsible Agency: FDOT
Project Description: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Historical Cost: \$14,062,746 **TIP Cost:** \$104 **Future Cost:** \$0 **Total Cost:** \$14,062,850



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$63,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,442.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$8,685.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,786.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$259.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
Railroad and Utilities	RAILROAD & UTILITIES	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$303,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,041.00
Construction	CONSTRUCTION	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,500.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$288,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,927.00

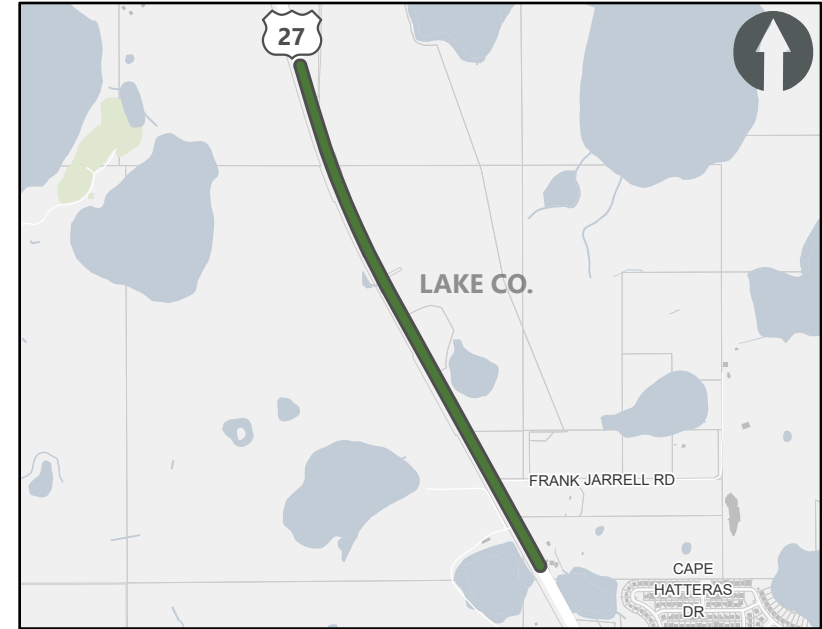
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.428734281154554,-81.71144517684151>

FPN: 449426-1
Project Name: SR 25 (US 27)
Project Segment: From North Of Showcase Of Citrus To North Of South Bradshaw Rd
From: N. Of Showcase Of Citrus
To: North Of South Bradshaw Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 1.4 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Interchange Ramp (New)
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From North Of Showcase Of Citrus To North Of S Bradshaw Rd
Historical Cost: \$35,473 **TIP Cost:** \$3,632 **Future Cost:** \$0 **Total Cost:** \$39,105



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$6,927.00	\$3,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$26,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,298.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$2,248.00	\$222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.64405285904161,-81.8094055574899>

FPN: 452106-1
Project Name: Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements
Project Segment: US 27 Leesburg South Interchange
From: US 27 Leesburg South Interchange
To: US 27 Leesburg South Interchange
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4 - 20
Project Length: 1.37 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: Turnpike (SR 91) & US27 Leesburg South Interchange Improvements (MP 285)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$7,801,985 **TIP Cost:** \$515,607 **Future Cost:** \$0 **Total Cost:** \$8,317,592

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$21,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,775.00
Preliminary Engineering	PRELIMINARY ENGINEERING	PKYI	Toll/Turnpike	\$1,732,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,725.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$534.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109.00
PEX	PRELIM ENG - IND SUPP	PKOH	Toll/Turnpike	\$107,875.00	\$34,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,757.00
Environmental	ENVIRONMENTAL	PKYI	Toll/Turnpike	\$16,470.00	\$283,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
ENX	ENVIRONMENTAL - IND SUPP	PKOH	Toll/Turnpike	\$468.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,658.00
Right of Way	RIGHT OF WAY	PKYI	Toll/Turnpike	\$38.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00
RWX	RIGHT OF WAY - IND SUPP	PKOH	Toll/Turnpike	\$2.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
Construction	CONSTRUCTION	PKYI	Toll/Turnpike	\$5,921,210.00	\$26,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,947,740.00
CSX	CONST SUPPORT - IND SUPP	PKOH	Toll/Turnpike	\$888.00	\$26,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,504.00
COX	CONSTRUCTION - IND SUPP	PKOH	Toll/Turnpike	\$0.00	\$135,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,179.00

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Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

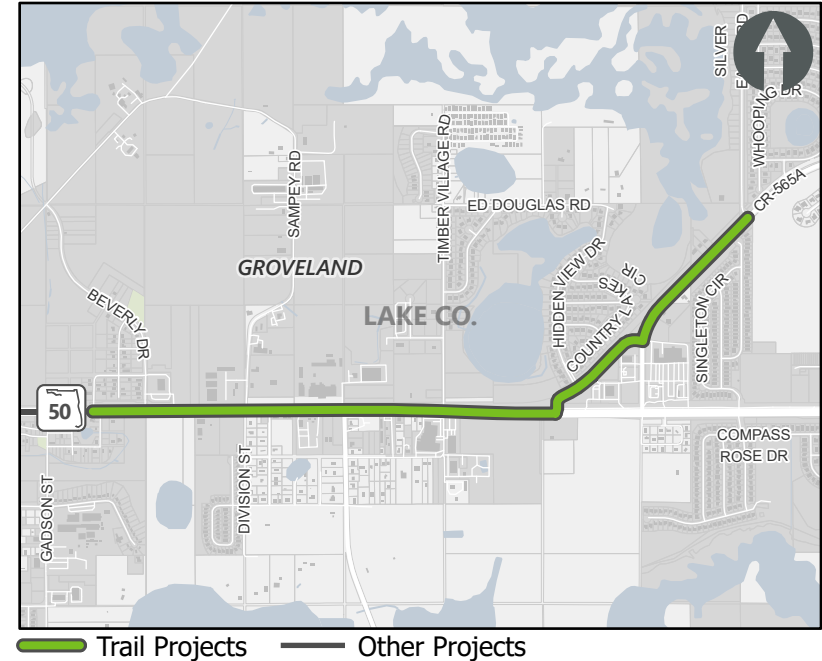
FPN: 422570-3

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.559233105887625,-81.83093744974924>

FPN: 422570-3
Project Name: South Lake Trail Phase IIIB
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 62
Project Length: 1.89 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Phase IIIB From 2nd Ave To Silver Eagle Rd
Historical Cost: \$10,145,426
TIP Cost: \$2,300,276
Future Cost: \$0
Total Cost: \$12,445,702



Cost by Year and Phase

Project Cost Table is Continued on Following Page

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.559233105887625,-81.83093744974924>

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DDR	State 100%	\$1,150,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,284.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DIH	State 100%	\$217,112.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,294.00
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$586,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,991.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$201,157.00	\$24,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,010.00
Right of Way	RIGHT OF WAY	DIH	State 100%	\$82,910.00	\$98,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,580.00
Right of Way	RIGHT OF WAY	SL	Federal	\$132,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,174.00
Right of Way	RIGHT OF WAY	TALL	Federal	\$1,080,521.00	\$206,529.00	\$701,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,988,926.00
Right of Way	RIGHT OF WAY	TALT	Federal	\$2,781,238.00	\$653,154.00	\$57,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,491,516.00
RWX	RIGHT OF WAY - IND SUPP	DIOH	State 100%	\$267,635.00	\$259,275.00	\$50,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,839.00
Railroad and Utilities	RAILROAD & UTILITIES	ACSA	Federal	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Railroad and Utilities	RAILROAD & UTILITIES	TALT	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	CONSTRUCTION	DDR	State 100%	\$35,193.00	\$3,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,282.00
Construction	CONSTRUCTION	DS	State 100%	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00
Construction	CONSTRUCTION	TALL	Federal	\$2,138,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,138,584.00
Construction	CONSTRUCTION	TALM	Federal	\$46,488.00	\$66,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,961.00
Construction	CONSTRUCTION	TALT	Federal	\$724,402.00	\$44,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,327.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$26.00	\$23,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,247.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$106,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,976.00

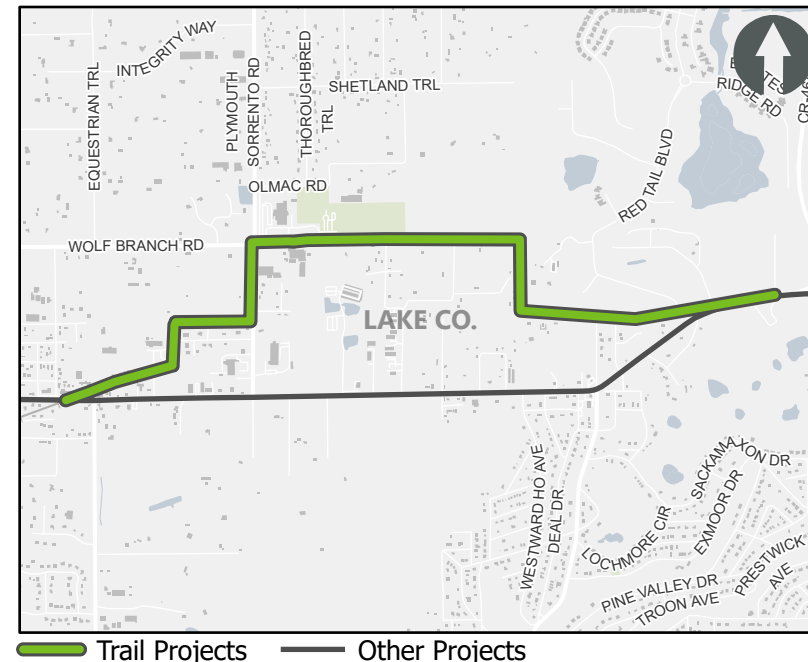
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.812631974995845,-81.54351907598218>

FPN: 430975-8
Project Name: Lake - Wekiva Trail
Project Segment: From CR 357 to Hojin Street
From: CR 437
To: Hojin Street
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 62
Project Length: 2.94 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: Lake County BOCC
Project Description: Lake - Wekiva Trail From CR 437 To Hojin Street
Historical Cost: \$0
TIP Cost: \$7,573,492
Future Cost: \$0
Total Cost: \$7,573,492



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	LF	Local	\$0.00	\$3,377,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377,526.00
Construction	CONSTRUCTION	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$0.00	\$14,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,403.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$117,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,375.00

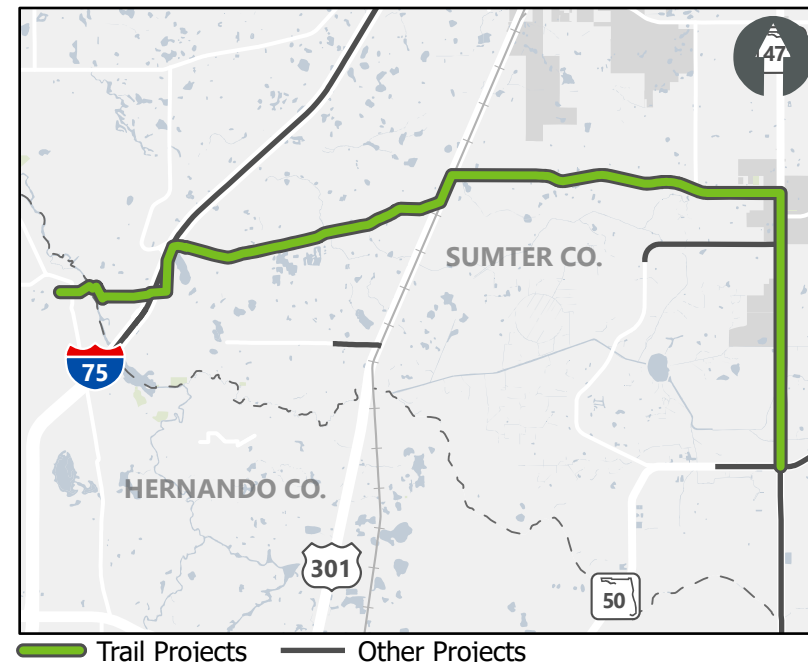
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.60219206911296,-82.12477368204496>

FPN: 435471-1
Project Name: South Sumter Connector Trail
Project Segment: From Withlacoochee State Trail To Van Fleet
From: Withlacoochee State Trail
To: Van Fleet
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Sumter Connector Trail From Withlacoochee State Trail To Van Fleet



Historical Cost: \$1,053,789 **TIP Cost:** \$216 **Future Cost:** \$0 **Total Cost:** \$1,054,005

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Project Development and Environmental	P D & E	DDR	State 100%	\$891,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,304.00
Project Development and Environmental	P D & E	DIH	State 100%	\$113,565.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,768.00
Project Development and Environmental	P D & E	DS	State 100%	\$1,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$46,789.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,802.00
Construction	CONSTRUCTION	DS	State 100%	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$22.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.00

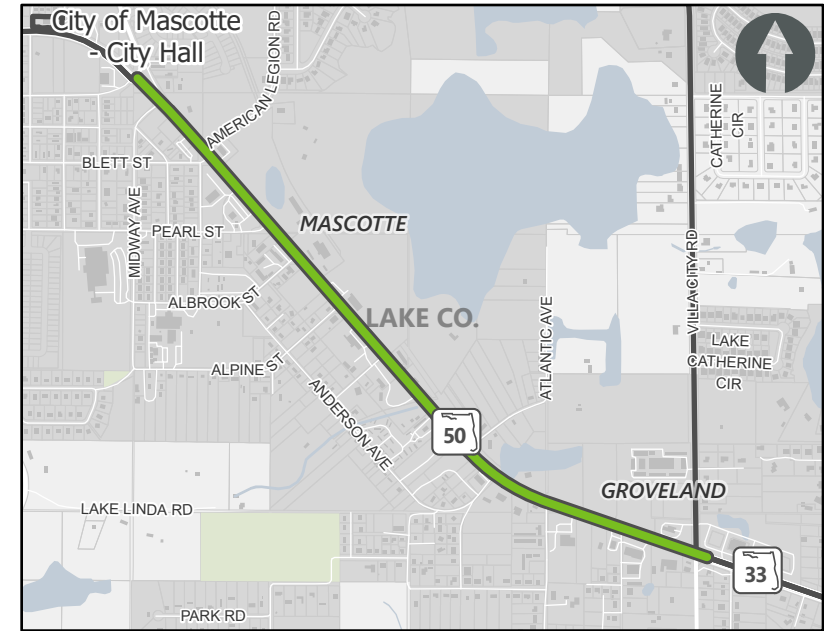
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.570214536827386,-81.87660012340592>

FPN: 452915-1
Project Name: SR 50
Project Segment: From Villa City Road To North Of American Legion Road
From: Villa City Road
To: North Of American Legion Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 65
Project Length: 1.37 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: SR 50 From Villa City Road To North Of American Legion Road



Trail Projects Other Projects

Historical Cost: \$2,240,146 **TIP Cost:** \$12,792,460 **Future Cost:** \$0 **Total Cost:** \$15,032,606

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Preliminary Engineering	PRELIMINARY ENGINEERING	DS	State 100%	\$764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764.00
Preliminary Engineering	PRELIMINARY ENGINEERING	TLWR	State 100%	\$1,723,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723,872.00
PEX	PRELIM ENG - IND SUPP	DIOH	State 100%	\$234,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,350.00
Project Development and Environmental	P D & E	TLWR	State 100%	\$261,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,341.00
PDX	P D & E - IND SUPP	DIOH	State 100%	\$16,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,134.00
Construction	CONSTRUCTION	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$24,816.00	\$0.00	\$0.00	\$24,816.00
Construction	CONSTRUCTION	DS	State 100%	\$3,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,556.00
Construction	CONSTRUCTION	TLWR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$12,363,988.00	\$0.00	\$0.00	\$12,363,988.00
CSX	CONST SUPPORT - IND SUPP	DIOH	State 100%	\$129.00	\$0.00	\$0.00	\$0.00	\$53,995.00	\$0.00	\$0.00	\$54,124.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$349,661.00	\$0.00	\$0.00	\$349,661.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 453213-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.829489411045927,-81.51903742402253>

FPN: 453213-1
Project Name: Neighborhood Lakes Scenic Trail & Trailhead Improvements
Project Segment: Neighborhood Lakes Scenic Trail & Trailhead
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: Lake County BOCC
Project Description: Neighborhood Lakes Scenic Trail & Trailhead Improvements



Historical Cost: \$526,200

TIP Cost: \$13,240

Future Cost: \$0

Total Cost: \$539,440

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GR24	State 100%	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Construction	CONSTRUCTION	LF	Local	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$26,200.00	\$13,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,440.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

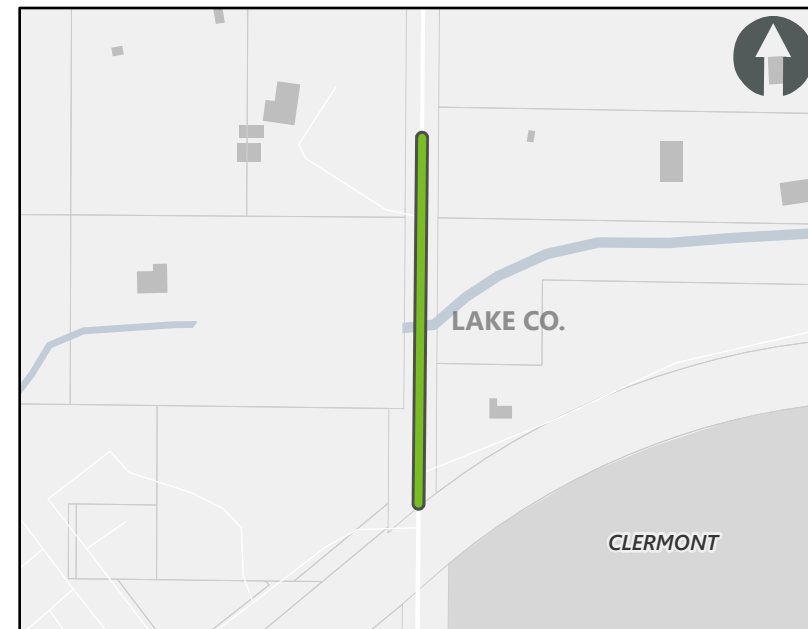
FPN: 453217-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.553140481423366,-81.68231725283306>

FPN: 453217-1
Project Name: South Lake Trail (Coast To Coast) - Boardwalk Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0.13 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: Lake County BOCC
Project Description: South Lake Trail (Coast To Coast) - Boardwalk Replacement



Trail Projects

Historical Cost: \$1,338,489

TIP Cost: \$16,550

Future Cost: \$0

Total Cost: \$1,355,039

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Construction	CONSTRUCTION	GR24	State 100%	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	CONSTRUCTION	LF	Local	\$805,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,739.00
COX	CONSTRUCTION - IND SUPP	DIOH	State 100%	\$32,750.00	\$16,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,300.00

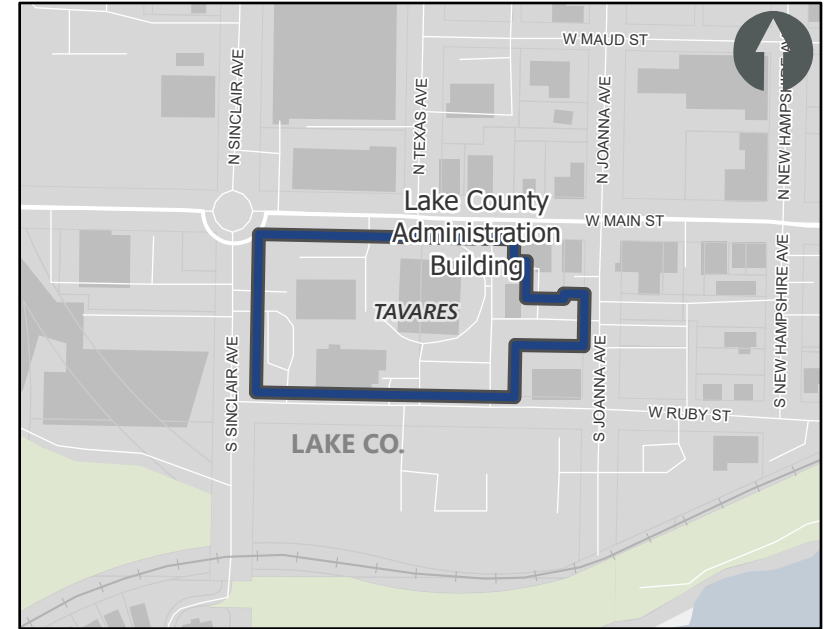
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FPN: 414331-1
Project Name: Lake - County Capital Fixed Route Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake - County Capital Fixed Route Grant Section 5307
Historical Cost: \$6,597,456 **TIP Cost:** \$2,449,644 **Future Cost:** \$0 **Total Cost:** \$9,047,100



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	FTA	Federal	\$5,287,438.00	\$1,959,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,247,152.00
Capital	CAPITAL	LF	Local	\$1,310,018.00	\$489,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799,948.00

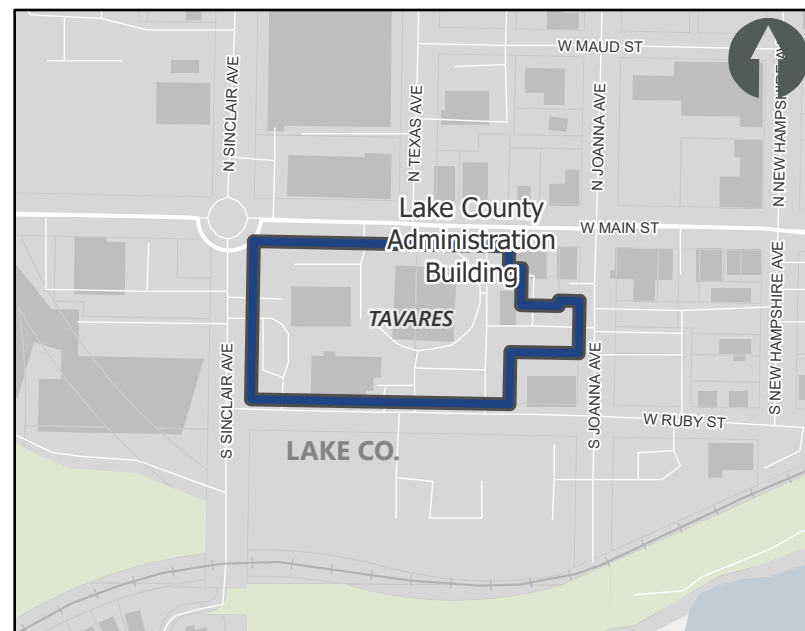
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

FPN: 414331-2
Project Name: Lake - County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
LRTP Page: Pg. 73 - 74
Project Length: 0.35 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake - County Capital Grant Section 5307



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$38,529,212 **Future Cost:** \$0 **Total Cost:** \$38,529,212

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	FTA	Federal	\$0.00	\$27,408,733.00	\$4,061,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,470,600.00
Capital	CAPITAL	LF	Local	\$0.00	\$6,043,145.00	\$1,015,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,058,612.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

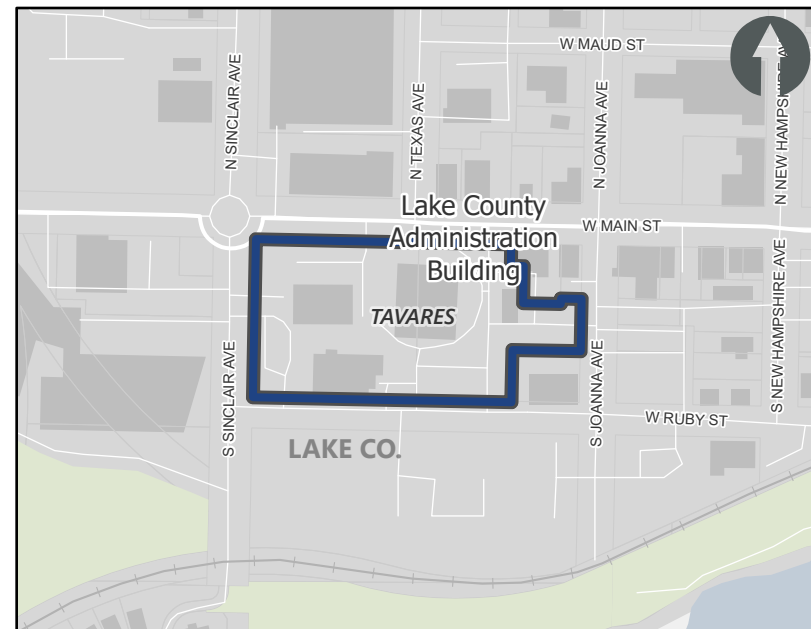
FPN: 438867-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FPN: 438867-1
Project Name: Lake - Section 5339 Small Urban Capital
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake - Section 5339 Small Urban Capital



— Transit and Transportation Disadvantaged Projects — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$106,443 **TIP Cost:** \$3,068,981 **Future Cost:** \$0 **Total Cost:** \$3,175,424

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	FTA	Federal	\$0.00	\$2,380,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380,114.00
Capital	CAPITAL	LF	Local	\$106,443.00	\$688,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,310.00

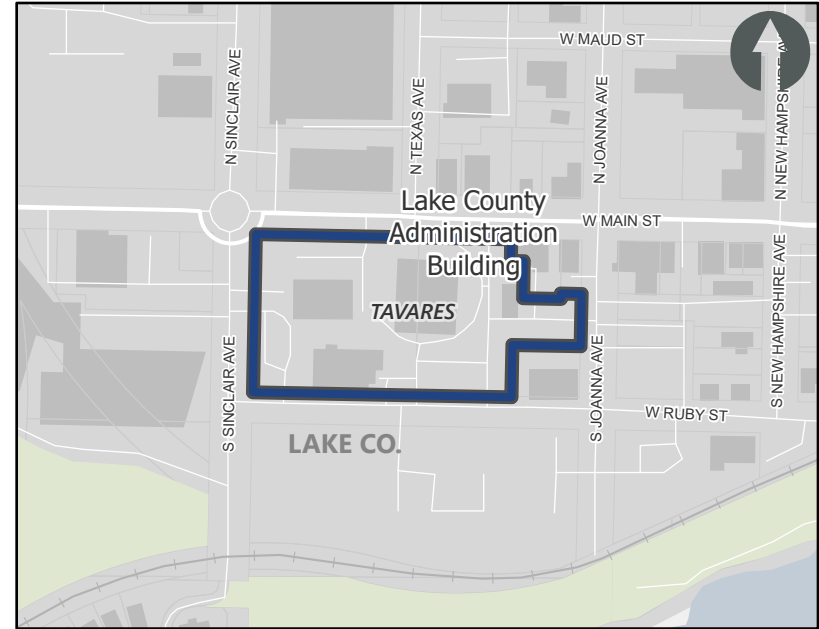
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FPN: 442453-1
Project Name: Lake - Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0.35 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating for Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake - Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$7,548,806

TIP Cost: \$2,097,437

Future Cost: \$0

Total Cost: \$9,646,243

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DPTO	State 100%	\$3,695,814.00	\$1,036,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731,841.00
Operations	OPERATIONS	LF	Local	\$3,695,814.00	\$1,036,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,731,841.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$157,178.00	\$25,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,561.00

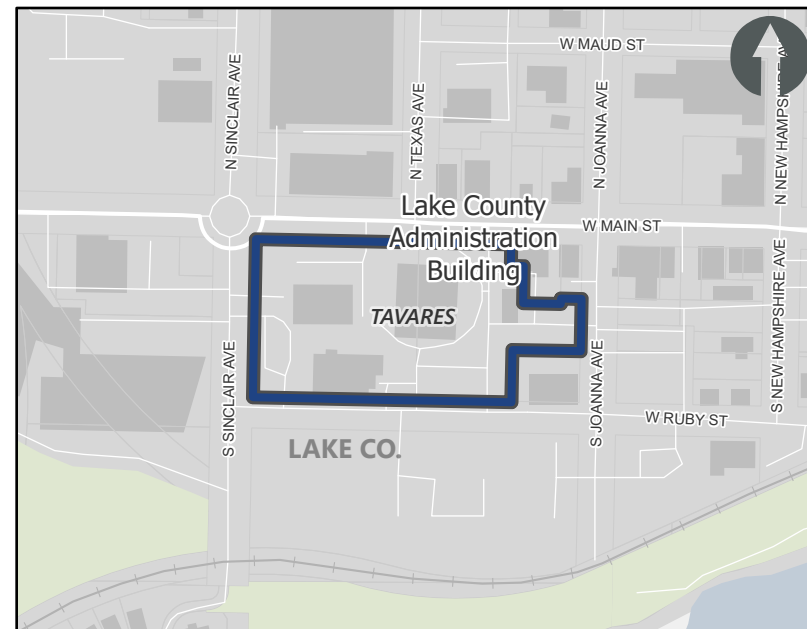
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FPN: 442453-2
Project Name: Lake - Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0.35 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating for Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake - Block Grant Operating Assistance



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$9,038,140 **Future Cost:** \$0 **Total Cost:** \$9,038,140

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DPTO	State 100%	\$0.00	\$0.00	\$1,067,108.00	\$1,099,121.00	\$1,132,095.00	\$1,166,058.00	\$0.00	\$4,464,382.00
Operations	OPERATIONS	LF	Local	\$0.00	\$0.00	\$1,067,108.00	\$1,099,121.00	\$1,132,095.00	\$1,166,058.00	\$0.00	\$4,464,382.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$0.00	\$0.00	\$26,144.00	\$26,928.00	\$27,736.00	\$28,568.00	\$0.00	\$109,376.00

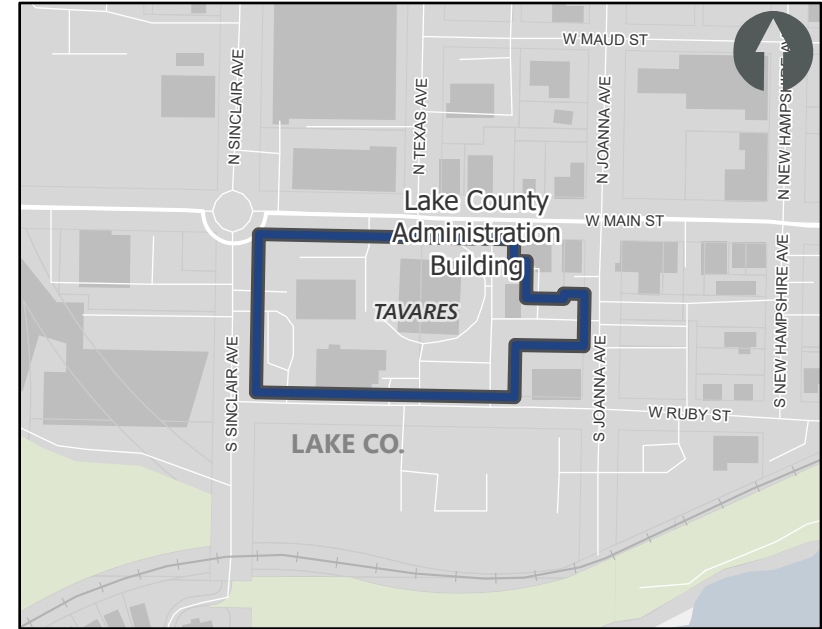
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.730213716709>

FPN: 442458-1
Project Name: Lake- Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0.35 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Operating/Admin Assistance
Responsible Agency: Lake County Public Transportation
Project Description: Lake - Section 5311 Rural Transportation



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$2,238,591 **TIP Cost:** \$1,185,293 **Future Cost:** \$0 **Total Cost:** \$3,423,884

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DU	Federal	\$1,100,784.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671,511.00
Operations	OPERATIONS	LF	Local	\$1,100,784.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671,511.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$37,023.00	\$43,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,862.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 442461-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863008966324507,-82.01854067165296>

FPN: 442461-1

Project Name: Sumter - Section 5311 Rural Transportation

Project Segment: N/A

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: FLP: Transit

County: Sumter County

L RTP Page: Pg. 48

Project Length: 0.82 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Operating/Admin Assistance

Responsible Agency: Sumter County Transit

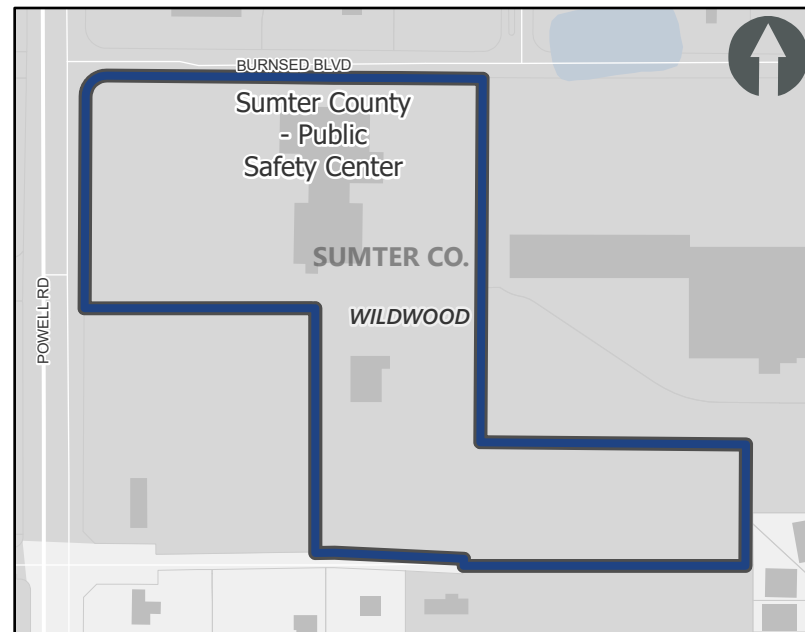
Project Description: Sumter - Section 5311 Rural Transportation

Historical Cost: \$2,963,677

TIP Cost: \$774,428

Future Cost: \$0

Total Cost: \$3,738,105



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DU	Federal	\$1,457,000.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839,528.00
Operations	OPERATIONS	LF	Local	\$1,457,000.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839,528.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$49,677.00	\$9,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,049.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

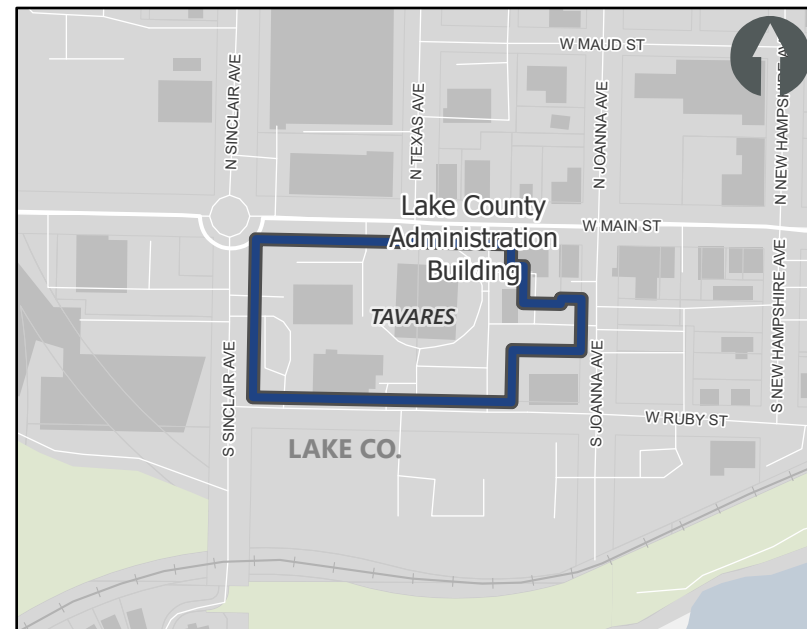
FPN: 444285-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FPN: 444285-1
Project Name: Lake - Lake County FTA Section 5307 Operating Funds
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
LRTP Page: Pg. 73 - 74
Project Length: 0.35 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Operating for Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake - Lake County FTA Section 5307 Operating Funds



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$21,410,180 **Future Cost:** \$0 **Total Cost:** \$21,410,180

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	FTA	Federal	\$0.00	\$8,705,090.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705,090.00
Operations	OPERATIONS	LF	Local	\$0.00	\$8,705,090.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705,090.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 449239-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.87380715505032,-81.90748865457704>

FPN: 449239-1
Project Name: Lake County Section 5307 ARP Funds Small Urban Areas
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake County Section 5307 ARP Funds Small Urban Areas
Historical Cost: \$0 **TIP Cost:** \$2,751,709 **Future Cost:** \$0 **Total Cost:** \$2,751,709



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	FTA	Federal	\$0.00	\$1,975,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,376.00
Capital	CAPITAL	LF	Local	\$0.00	\$776,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,333.00

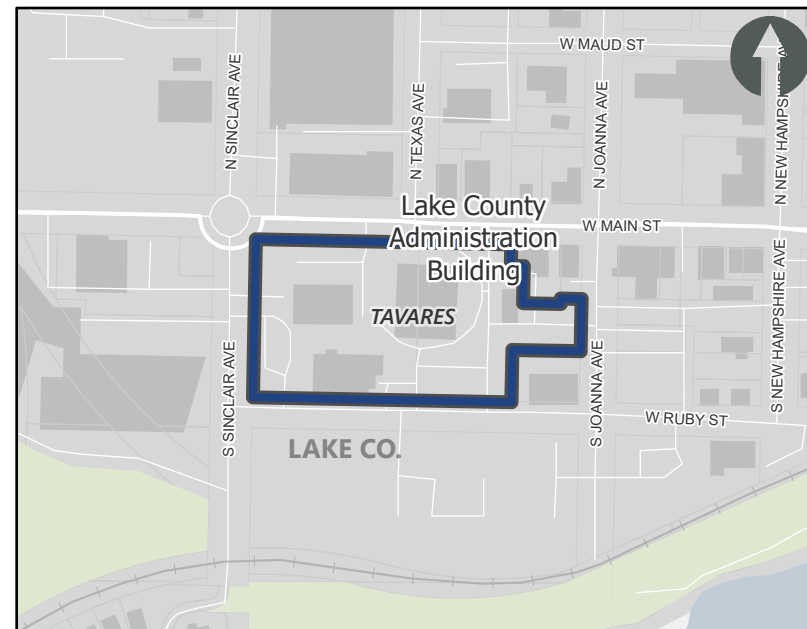
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266535,-81.73021371670902>

FPN: 450462-2
Project Name: 5310 ARPA - Lake County BOCC Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Operating For Fixed Route
Responsible Agency: Lake County
Project Description: 5310 ARPA - Lake County BOCC Operating Assistance



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$97,592

TIP Cost: \$2,703

Future Cost: \$0

Total Cost: \$100,295

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DUCA	Federal	\$97,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,592.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$0.00	\$2,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

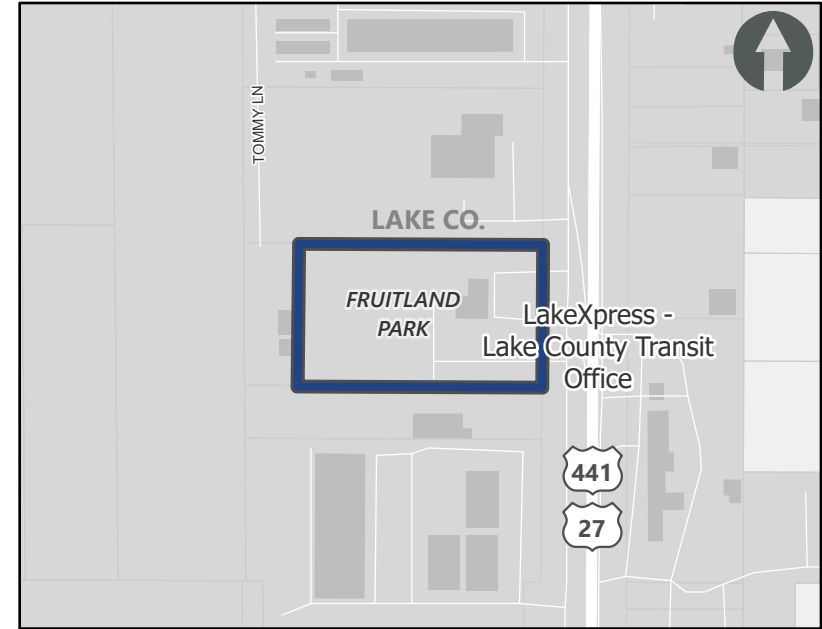
FPN: 452508-3

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.873801969471334,-81.9074775950258>

FPN: 452508-3
Project Name: 5310 Capital - Rural UA - Building Blocks Ministries
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital Project
Responsible Agency: Lake County Public Transportation
Project Description: 5310 Capital-Rural US-Building Blocks Ministries
Historical Cost: \$109,782 **TIP Cost:** \$2,737 **Future Cost:** \$0 **Total Cost:** \$112,519



— Transit and Transportation Disadvantaged Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$10,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,978.00
Capital	CAPITAL	DU	Federal	\$87,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,825.00
Capital	CAPITAL	LF	Local	\$10,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,979.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$2,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,737.00

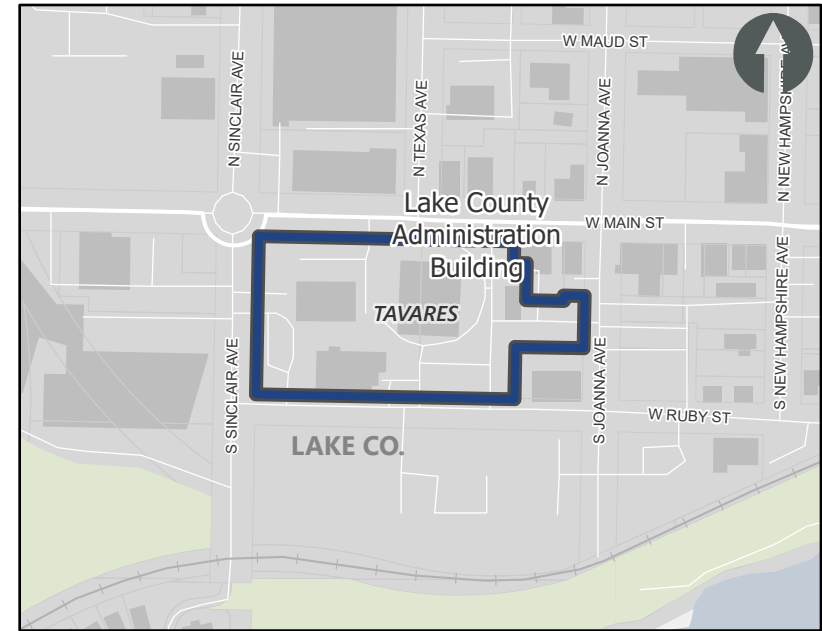
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266542,-81.73021371670902>

FPN: 454487-2
Project Name: 5310 Operating - Small Urban UZA - Lake County BOCC
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County
Project Description: 5310 Operating - Small Urban UZA - Lake County BOCC



*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$404,920

TIP Cost: \$5,540

Future Cost: \$0

Total Cost: \$410,460

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DU	Federal	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Operations	OPERATIONS	LF	Local	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$4,920.00	\$5,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

FPN: 456110-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81079778732775,-81.87478781803134>

FPN: 456110-2
Project Name: Section 5310 Capital - Formula - Small UZA - Beacon College
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital Project
Responsible Agency: Lake County Public Transportation
Project Description: Section 5310 Capital - Formula - Small UZA - Beacon College



Transit and Transportation Disadvantaged Projects

Historical Cost: \$99,021 **TIP Cost:** \$2,468 **Future Cost:** \$0 **Total Cost:** \$101,489

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$9,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,902.00
Capital	CAPITAL	DU	Federal	\$79,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,216.00
Capital	CAPITAL	LF	Local	\$9,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$2,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,468.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

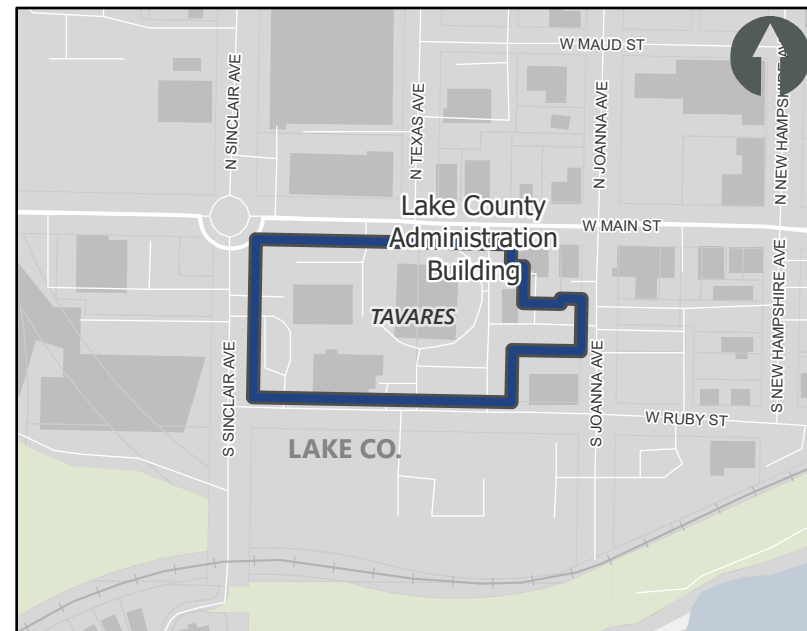
FPN: 456116-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266535,-81.73021371670902>

FPN: 456116-2
Project Name: 5310 Capital - Formula - Small Urban - Lake County BOCC
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Lake County
Project Description: 5310 Capital - Formula - Small Urban - Lake County BOCC



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$460,077

TIP Cost: \$11,469

Future Cost: \$0

Total Cost: \$471,546

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$46,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,008.00
Capital	CAPITAL	DU	Federal	\$368,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,061.00
Capital	CAPITAL	LF	Local	\$46,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,008.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$11,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,469.00

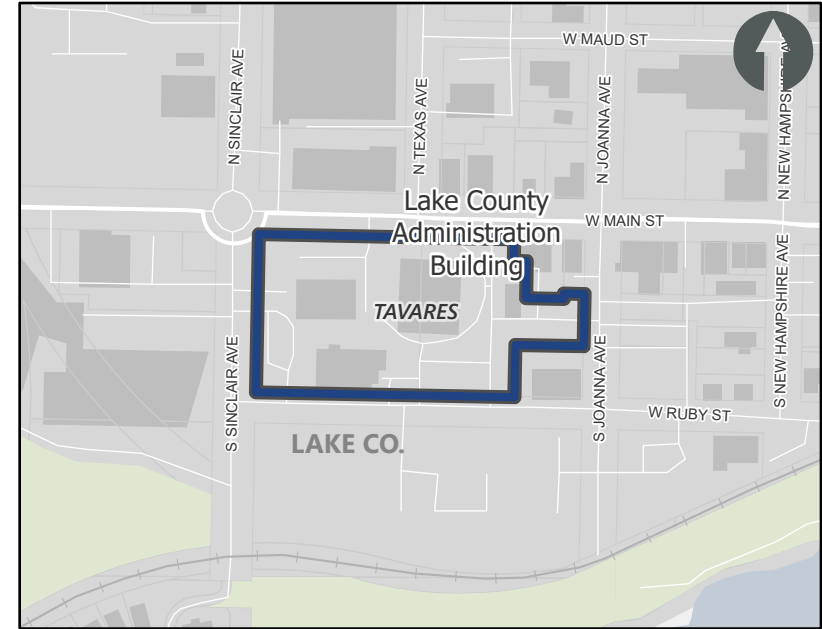
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266535,-81.73021371670899>

FPN: 456116-3
Project Name: 5310 Capital - Formula - Small Urban - Lake County BOCC
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Lake County
Project Description: 5310 Capital - Formula - Small Urban - Lake County BOCC



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$460,077 **TIP Cost:** \$11,469 **Future Cost:** \$0 **Total Cost:** \$471,546

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$46,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,007.00
Capital	CAPITAL	DU	Federal	\$368,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,062.00
Capital	CAPITAL	LF	Local	\$46,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,008.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$11,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,469.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

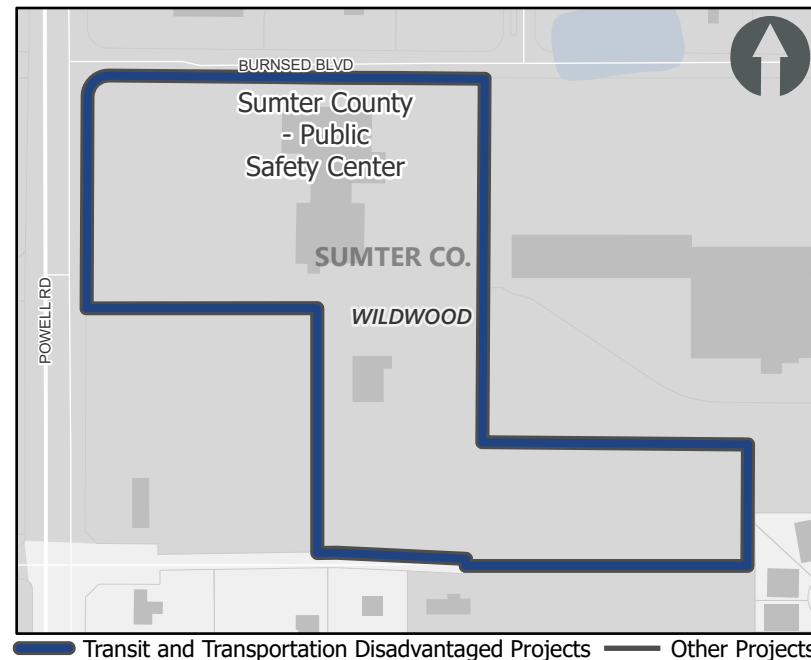
FPN: 456117-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>

FPN: 456117-1
Project Name: 5310 Capital - Sumter County BOCC DBA Sumter County Transit
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Sumter County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Sumter County Transit
Project Description: 5310 Capital - Sumter County BOCC DBA Sumter County Transit



Historical Cost: \$691,197

TIP Cost: \$16,858

Future Cost: \$0

Total Cost: \$708,055

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$67,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,622.00
Capital	CAPITAL	DU	Federal	\$540,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,980.00
Capital	CAPITAL	LF	Local	\$67,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,623.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$14,972.00	\$16,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,830.00

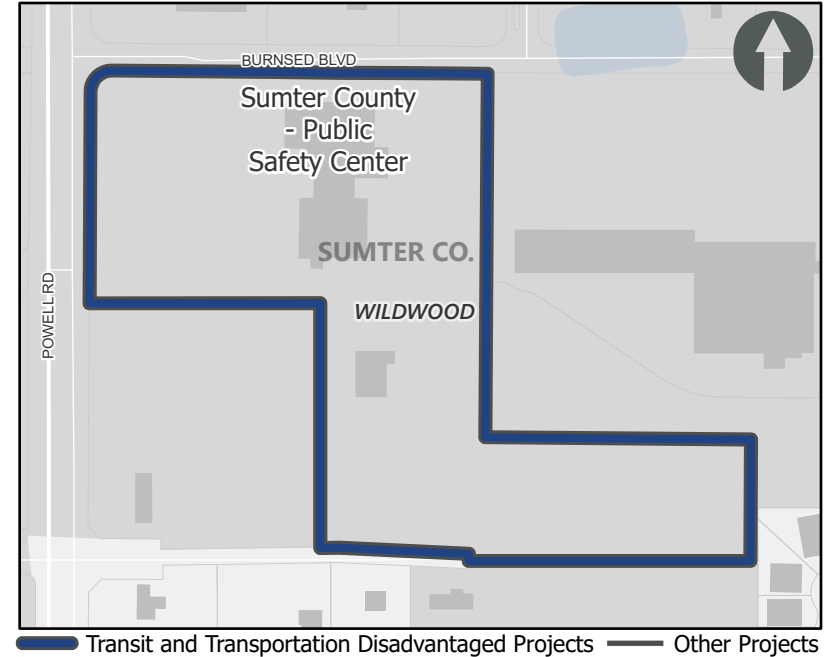
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>

FPN: 456117-2
Project Name: 5310 Capital - Formula - Small UA - Sumter County BCC / Transit
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Sumter County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Sumter County Transit
Project Description: 5310 Capital - Formula - Small UA - Sumter County BCC / Transit
Historical Cost: \$688,994 **TIP Cost:** \$17,177 **Future Cost:** \$0 **Total Cost:** \$706,171



Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$68,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,899.00
Capital	CAPITAL	DU	Federal	\$551,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,195.00
Capital	CAPITAL	LF	Local	\$68,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,900.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$17,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,177.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

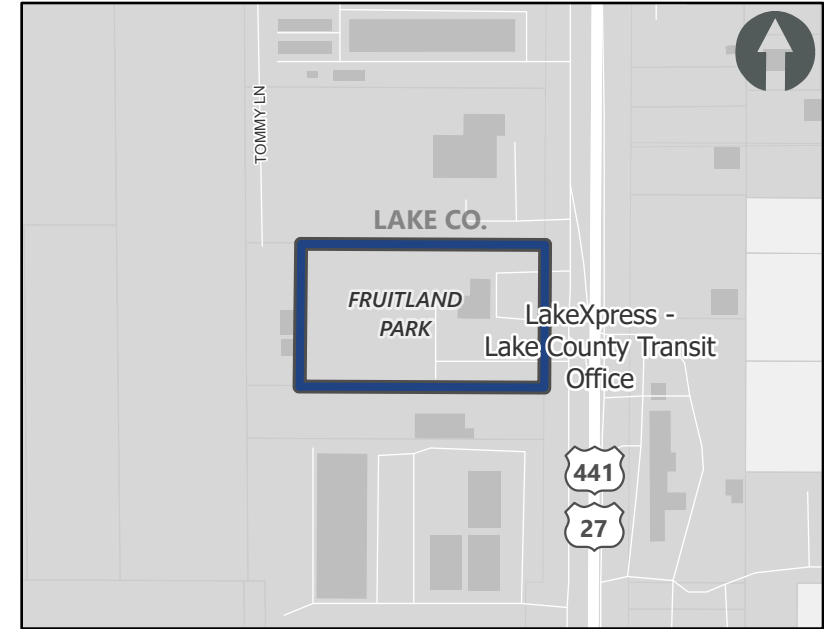
FPN: 456495-1

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.87380715505037,-81.90748865458481>

FPN: 456495-1
Project Name: 5310 Capital-Small/Rural UA - Lake County BOCC
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0.28 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Capital Project
Responsible Agency: Lake County
Project Description: 5310 Capital-Small/Rural UA - Lake County BOCC



Legend: ■ Transit and Transportation Disadvantaged Projects ■ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$607,486 **Future Cost:** \$0 **Total Cost:** \$607,486

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DPTO	State 100%	\$0.00	\$59,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,438.00
Capital	CAPITAL	DU	Federal	\$0.00	\$475,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,504.00
Capital	CAPITAL	LF	Local	\$0.00	\$59,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,438.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$13,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,106.00

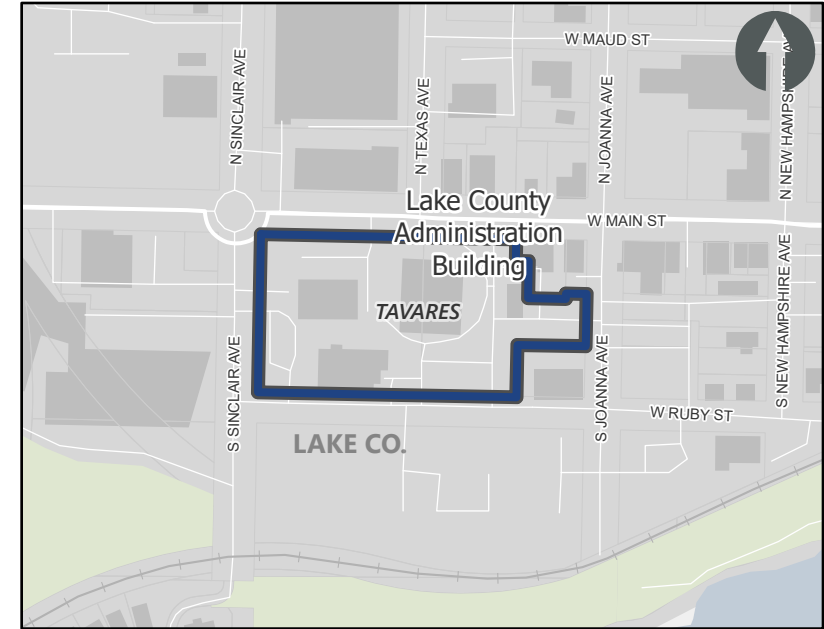
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

FPN: 457610-1
Project Name: Lake County BOCC Routes 1, 1A, 2 And 3
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
LRTP Page: Pg. 73 - 74
Project Length: 0.35 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transit Service Demonstration
Responsible Agency: Lake County Public Transportation
Project Description: Lake County Board Of County Commissioners Routes 1, 1A, 2 And 3
Historical Cost: \$0
TIP Cost: \$605,283
Future Cost: \$0
Total Cost: \$605,283



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Operations	OPERATIONS	DPTO	State 100%	\$0.00	\$298,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,979.00
Operations	OPERATIONS	LF	Local	\$0.00	\$298,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,979.00
OPX	OPERATIONS - IND SUPP	DIOH	State 100%	\$0.00	\$7,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,325.00

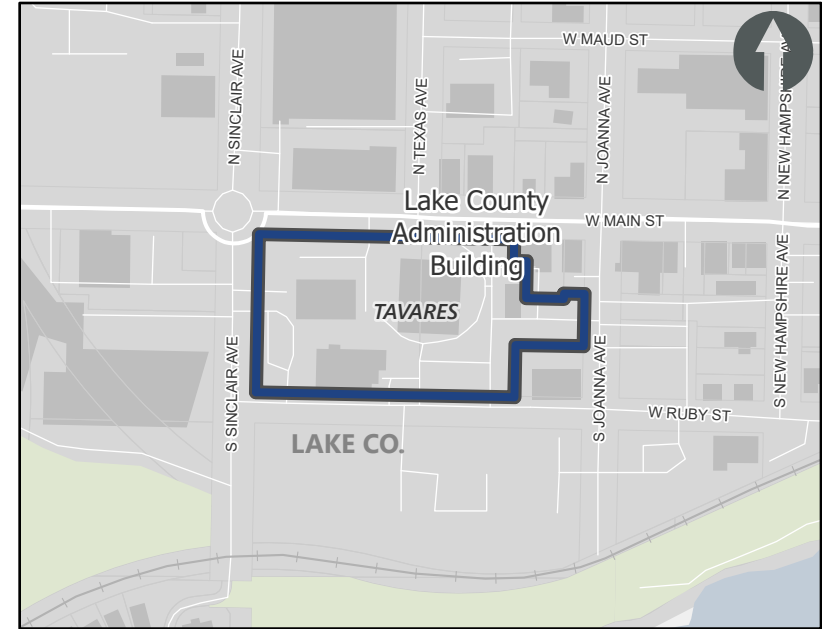
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266535,-81.73021371670902>

FPN: 458197-1
Project Name: Lake County BOCC FTA Section 5311 Capital
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake County BOCC FTA Section 5311 Capital
Historical Cost: \$457,980 **TIP Cost:** \$10,149 **Future Cost:** \$0 **Total Cost:** \$468,129



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DU	Federal	\$366,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,384.00
Capital	CAPITAL	LF	Local	\$91,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,596.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$10,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,149.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2027 - 2031

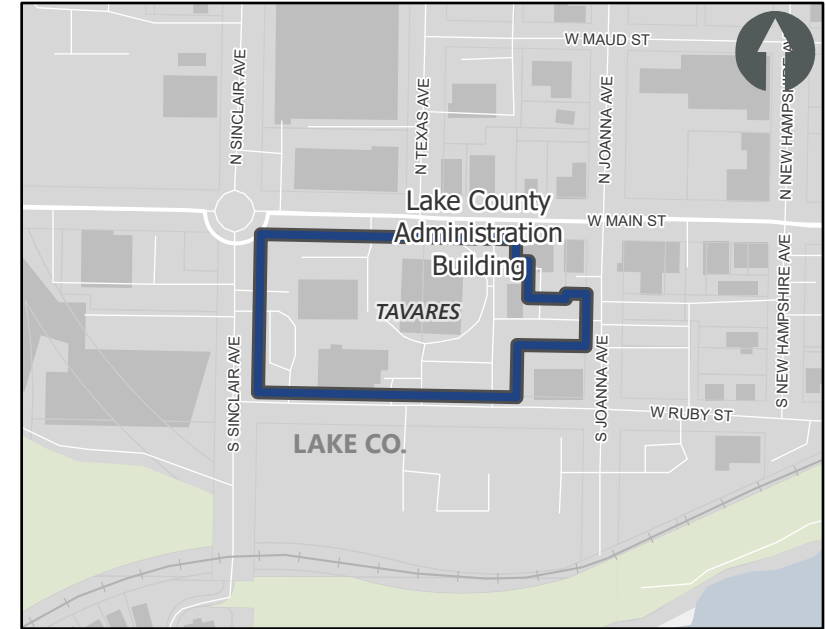
FPN: 458197-2

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790266535,-81.73021371670902>

FPN: 458197-2
Project Name: Lake County BOCC FTA Section 5311 Capital
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 73 - 74
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake County BOCC FTA Section 5311 Capital
Historical Cost: \$457,980 **TIP Cost:** \$10,149 **Future Cost:** \$0 **Total Cost:** \$468,129



— Transit and Transportation Disadvantaged Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	PHASE GROUP	FUND CODE	FUNDING SOURCE	HISTORIC COST	2027	2028	2029	2030	2031	FUTURE COST	TOTAL
Capital	CAPITAL	DU	Federal	\$366,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,384.00
Capital	CAPITAL	LF	Local	\$91,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,596.00
CAX	CAPITAL - IND SUPP	DIOH	State 100%	\$0.00	\$10,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,149.00

Appendix A: FDOT Obligated Projects

ITEM NUMBER:238319 1	PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11080000	PROJECT LENGTH: 4.760MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-1,886	
SL	-409,785	
TOTAL 238319 1	-411,671	
TOTAL 238319 1	-411,671	

ITEM NUMBER:238395 5	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000	PROJECT LENGTH: 4.157MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-32,517	
SA	756,924	
SL	22,309	
TOTAL 238395 5	746,716	
TOTAL 238395 5	746,716	

ITEM NUMBER:427056 1	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND ST	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11020000	PROJECT LENGTH: 1.456MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2025	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	4,167,528	
TOTAL 427056 1	4,167,528	
TOTAL 427056 1	4,167,528	

ITEM NUMBER:430253 6	PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11530000	PROJECT LENGTH: 1.185MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY		
CD23	500,000	
TOTAL 430253 6	500,000	
TOTAL 430253 6	500,000	

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/01/2025 TIME RUN: 09.49.12 MBROBLTP
LAKE-SUMTER MPO		HIGHWAYS =====	
ITEM NUMBER:432332 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: 12.204MI		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		-66,806	
SA		6,188,485	
SL		-6,023	
SM		-3,577	
SN		685,622	
TOTAL 432332 1		6,797,701	
TOTAL 432332 1		6,797,701	
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 4.705MI		*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SN		-1,732	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		11,800	
TOTAL 437114 5		10,068	
TOTAL 437114 5		10,068	
ITEM NUMBER:441135 2 DISTRICT:05 ROADWAY ID:11100000	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST COUNTY:LAKE PROJECT LENGTH: 3.100MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-3,679	
TOTAL 441135 2		-3,679	
TOTAL 441135 2		-3,679	
ITEM NUMBER:441364 2 DISTRICT:05 ROADWAY ID:11160000	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 COUNTY:LAKE PROJECT LENGTH: 19.284MI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2025	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-29,345	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY			
HSP		-3,924	
TOTAL 441364 2		-33,269	
TOTAL 441364 2		-33,269	

HIGHWAYS
=====

ITEM NUMBER:443511 1	PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11050000	PROJECT LENGTH: .100MI	TYPE OF WORK:SAFETY PROJECT	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP	-65,559		
TOTAL 443511 1	-65,559		
TOTAL 443511 1	-65,559		

ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11010000	PROJECT LENGTH: 1.730MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	1,000		
SL	-7,390		
TOTAL 443592 1	-6,390		
TOTAL 443592 1	-6,390		

ITEM NUMBER:445297 1	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11050101	PROJECT LENGTH: 2.860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2025		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	639,709		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE	1,203,659		
SA	51,646		
TOTAL 445297 1	1,895,014		
TOTAL 445297 1	1,895,014		

ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:11010000	PROJECT LENGTH: .030MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	11,189		
TOTAL 445684 1	11,189		
TOTAL 445684 1	11,189		

ITEM NUMBER:445686 1

DISTRICT:05

ROADWAY ID:11050000

PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE.

COUNTY:LAKE

PROJECT LENGTH: .540MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	460,817
TOTAL 445686 1	460,817
TOTAL 445686 1	460,817

ITEM NUMBER:447098 1

DISTRICT:05

ROADWAY ID:11200000

PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

COUNTY:LAKE

PROJECT LENGTH: 3.773MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-5,260
SA	11,925
TOTAL 447098 1	6,665
TOTAL 447098 1	6,665

ITEM NUMBER:447990 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	333,587
TOTAL 447990 2	333,587
TOTAL 447990 2	333,587

ITEM NUMBER:448735 1

DISTRICT:05

ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR

COUNTY:LAKE

PROJECT LENGTH: 4.210MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	6,626,169
SL	1,515,686
TOTAL 448735 1	8,141,855
TOTAL 448735 1	8,141,855

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HIGHWAYS
=====

DATE RUN: 10/01/2025

TIME RUN: 09.49.12
MBROBLTP

ITEM NUMBER:448764 1
DISTRICT:05
ROADWAY ID:11210000

PROJECT DESCRIPTION:SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE
COUNTY:LAKE
PROJECT LENGTH: .854MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE		2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		4,850,149
SL		376,943
SM		824,271
TOTAL 448764 1		6,051,363
TOTAL 448764 1		6,051,363

ITEM NUMBER:448769 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR-25 FROM CR-33 TO MIDDLESEX RD
COUNTY:LAKE
PROJECT LENGTH: 2.236MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	2,290,383
SA	129,899
TOTAL 448769 1	2,420,282
TOTAL 448769 1	2,420,282

ITEM NUMBER:448876 1
DISTRICT:05
ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE
COUNTY:LAKE
PROJECT LENGTH: .340MI

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-845
TALT	-8,005
TOTAL 448876 1	-8,850
TOTAL 448876 1	-8,850

ITEM NUMBER:449636 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y
COUNTY:LAKE
PROJECT LENGTH: .000

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2025
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	-25,021
TOTAL 449636 1	-25,021
TOTAL 449636 1	-25,021

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

DATE RUN: 10/01/2025

TIME RUN: 09.49.12
MBROBLTP

ITEM NUMBER:430132 1
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44
COUNTY:SUMTER
PROJECT LENGTH: 8.000MI

```

*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

```

FUND CODE		2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		5,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SL		3,701,294
SN		2,398,706
TOTAL 430132 1		6,105,000
TOTAL 430132 1		6,105,000

ITEM NUMBER:441014 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
COUNTY:SUMTER
PROJECT LENGTH: 8.062MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-2,750
TOTAL 441014 1	-2,750
TOTAL 441014 1	-2,750

ITEM NUMBER:442875 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.008MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-28,954
TOTAL 442875 1	-28,954
TOTAL 442875 1	-28,954

ITEM NUMBER:443166 1
DISTRICT:05
ROADWAY ID:18020000

PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.393MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-75,498
SL	-73
TOTAL 443166 1	-75,571
TOTAL 443166 1	-75,571

ITEM NUMBER:449234 1	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ROUNDABOUT
ROADWAY ID:18510000	PROJECT LENGTH: .204MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY		
SA	121,309	
TOTAL 449234 1	121,309	
TOTAL 449234 1	121,309	

ITEM NUMBER:451313 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:18010000	PROJECT LENGTH: .535MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARL	-179,743	
SN	-596,670	
TOTAL 451313 1	-776,413	
TOTAL 451313 1	-776,413	

ITEM NUMBER:451322 1	PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:18050000	PROJECT LENGTH: 3.124MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2025	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI		
SN	245,021	
TOTAL 451322 1	245,021	
TOTAL 451322 1	245,021	
TOTAL DIST: 05	36,575,988	
TOTAL HIGHWAYS	36,575,988	

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PLANNING

=====

ITEM NUMBER:439329 4	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP
DISTRICT:05	COUNTY:LAKE
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	-235,344
TOTAL 439329 4	-235,344
TOTAL 439329 4	-235,344

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:439329 5	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP
DISTRICT:05	COUNTY:LAKE
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	830,431
SL	200,000
TOTAL 439329 5	1,030,431
TOTAL 439329 5	1,030,431
TOTAL DIST: 05	795,087
TOTAL PLANNING	795,087

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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RAIL
=====

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MBROBLTP

ITEM NUMBER:449414 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE.
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2025

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH

TOTAL 449414 1	-25,220
TOTAL 449414 1	-25,220
TOTAL DIST: 05	-25,220
TOTAL RAIL	-25,220

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=====

MISCELLANEOUS
=====

ITEM NUMBER:422570 3
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.570MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	
TOTAL 422570 3	1,020,600
TOTAL 422570 3	1,020,600
TOTAL 422570 3	1,020,600

DATE RUN: 10/01/2025
TIME RUN: 09.49.12
MBROBLTP

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2025
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	-59,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALN	57,865
TALT	52,784
TOTAL 435471 2	50,887
TOTAL 435471 2	50,887
TOTAL DIST: 05	1,071,487
TOTAL MISCELLANEOUS	1,071,487
GRAND TOTAL	38,417,342

Appendix B: Regionally Significant Projects in the TIP

FPN	County	Project Name	From	To	Description	L RTP Pg Number	Total Five Year Cost	Cost By Phase
Interstate Highway System and Strategic Intermodal System - Lake County								
435786-1	LAKE	Widen Turnpike (SR 91)	Minneola Interchange	Obrien Rd (MP 279.2-285.8)	Widen Turnpike (SR 91) Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)	Pg. 63	\$9,705,985	CST (Construction) - \$1,234,800 CSX (Construction - Indirect) - \$30,129 COX (Construction - Indirect) - \$201,056 INC (Contract Incentives) - \$8,240,000
435786-3	LAKE	Widen Turnpike (SR 91)	Obrien Rd	US 27 (MP 285.8 - 289.3)	Widen Turnpike (SR 91) Obrien Rd To US 27 (MP 285.8-289.3) (4 To 8 Lanes)	Pg. 63	\$20,577,146	ROW (Right of Way) - \$3,701,550 RWX (Right of Way - Indirect) - \$264,255 RRU (Railway & Utilities) - \$90,000 PEX (Preliminary Engineering - Indirect) - \$20,823 CST (Construction) - \$10,184,333 CSX (Construction - Indirect) - \$476,243 COX (Construction - Indirect) - \$3,744,351 ENV (Environmental) - \$1,993,247 ENX (Environmental - Indirect) - \$102,344
435787-1	LAKE	Widen Turnpike	US 27	N Of CR 33 (MP 289 - 294)	Widen Turnpike (US 27) To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)	Pg. 53	\$296,576,643	PE (Preliminary Engineering) - \$7,253 PEX (Preliminary Engineering - Indirect) - \$281,312 ROW (Right of Way) - \$10,168,280 RWX (Right of Way - Indirect) - \$298,825 CST (Construction) - \$276,554,528 CSX (Construction - Indirect) - \$756,476 COX (Construction - Indirect) - \$6,793,790 ENV (Environmental) - \$1,669,999 ENX (Environmental - Indirect) - \$46,180
435787-2	LAKE	Widen Turnpike (SR 91)	North Of CR 33	CR 470	Widen Turnpike (SR 91) North Of CR 33 To CR 470 (4-8 Lanes)	Pg. 63	\$280,979,320	PE (Preliminary Engineering) - \$3,416 PEX (Preliminary Engineering - Indirect) - \$201,310 ROW (Right of Way) - \$3,799,559 RWX (Right of Way - Indirect) - \$116,726 CST (Construction) - \$267,925,603 CSX (Construction - Indirect) - \$752,020 COX (Construction - Indirect) - \$6,562,688 ENV (Environmental) - \$1,575,000 ENX (Environmental - Indirect) - \$42,998
435788-2	LAKE	Widen Turnpike (SR 91)	CR 470	Lake/Sumter County Line	Widen Turnpike (SR 91) CR 470 To Lake/Sumter County Line	Pg. 53	\$1,535,543	PE (Preliminary Engineering) - \$54,000 PEX (Preliminary Engineering - Indirect) - \$1,318 ROW (Right of Way) - \$823,292 RWX (Right of Way - Indirect) - \$20,419 CST (Construction) - \$1,309 CSX (Construction - Indirect) - \$77 ENV (Environmental) - \$620,000 ENX (Environmental - Indirect) - \$15,128
435859-5	LAKE	SR 50	East Of The Sumter/Lake County Line	CR 33	SR 50 From East Of The Sumter/Lake County Line To CR 33	Pg. 64	\$20,795,622	PE (Preliminary Engineering) - \$2,026,529 PEX (Preliminary Engineering - Indirect) - \$168,766 ROW (Right of Way) - \$15,937,028 RWX (Right of Way - Indirect) - \$2,105,449 ENV (Environmental) - \$524,000 ENX (Environmental - Indirect) - \$33,850

FPN	County	Project Name	From	To	Description	L RTP Pg Number	Total Five Year Cost	Cost By Phase
Interstate Highway System and Strategic Intermodal System - Sumter County								
435788-1	SUMTER	Widen Turnpike (SR 91)	N Of Okahumpka Service Plaza	US 301	Widen Turnpike (SR 91) N Of Okahumpka Service Plaza To US 301	Pg. 53	\$13,780,709	PE (Preliminary Engineering) - \$1,390,879 PEX (Preliminary Engineering - Indirect) - \$215,541 PDE (Planning, Design, Engineering) - \$669 PDX (Planning, Design, Engineering - Indirect) - \$210 ROW (Right of Way) - \$8,391,275 RWX (Right of Way - Indirect) - \$229,708 RRU (Railway & Utilities) - \$101 CST (Construction) - \$144,110 CSX (Construction - Indirect) - \$12,806 ENV (Environmental) - \$3,305,000 ENX (Environmental - Indirect) - \$90,410
435788-3	SUMTER	Widen Turnpike (SR 91)	Lake/Sumter County Line	N Of Okahumpka Service Plaza	Widen Turnpike (SR 91) Lake/Sumter County Line To N Of Okahumpka Service Plaza	Pg. 63	\$3,962,545	PE (Preliminary Engineering) - \$90,000 PEX (Preliminary Engineering - Indirect) - \$2,196 ROW (Right of Way) - \$3,758,869 RWX (Right of Way - Indirect) - \$93,762 CST (Construction) - \$16,739 CSX (Construction - Indirect) - \$979
435789-1	SUMTER	Widen Turnpike (SR 91)	US 301	I-75	Widen Turnpike (SR 91) US 301 To I-75	Pg. 63	\$314,599,462	PE (Preliminary Engineering) - \$17,570,337 PEX (Preliminary Engineering - Indirect) - \$433,596 ROW (Right of Way) - \$4,669,187 RWX (Right of Way - Indirect) - \$116,656 RRU (Railway & Utilities) - \$5,900,000 CST (Construction) - \$275,653,887 CSX (Construction - Indirect) - \$639,118 COX (Construction - Indirect) - \$6,225,917 ENV (Environmental) - \$3,310,000 ENX (Environmental - Indirect) - \$80,764

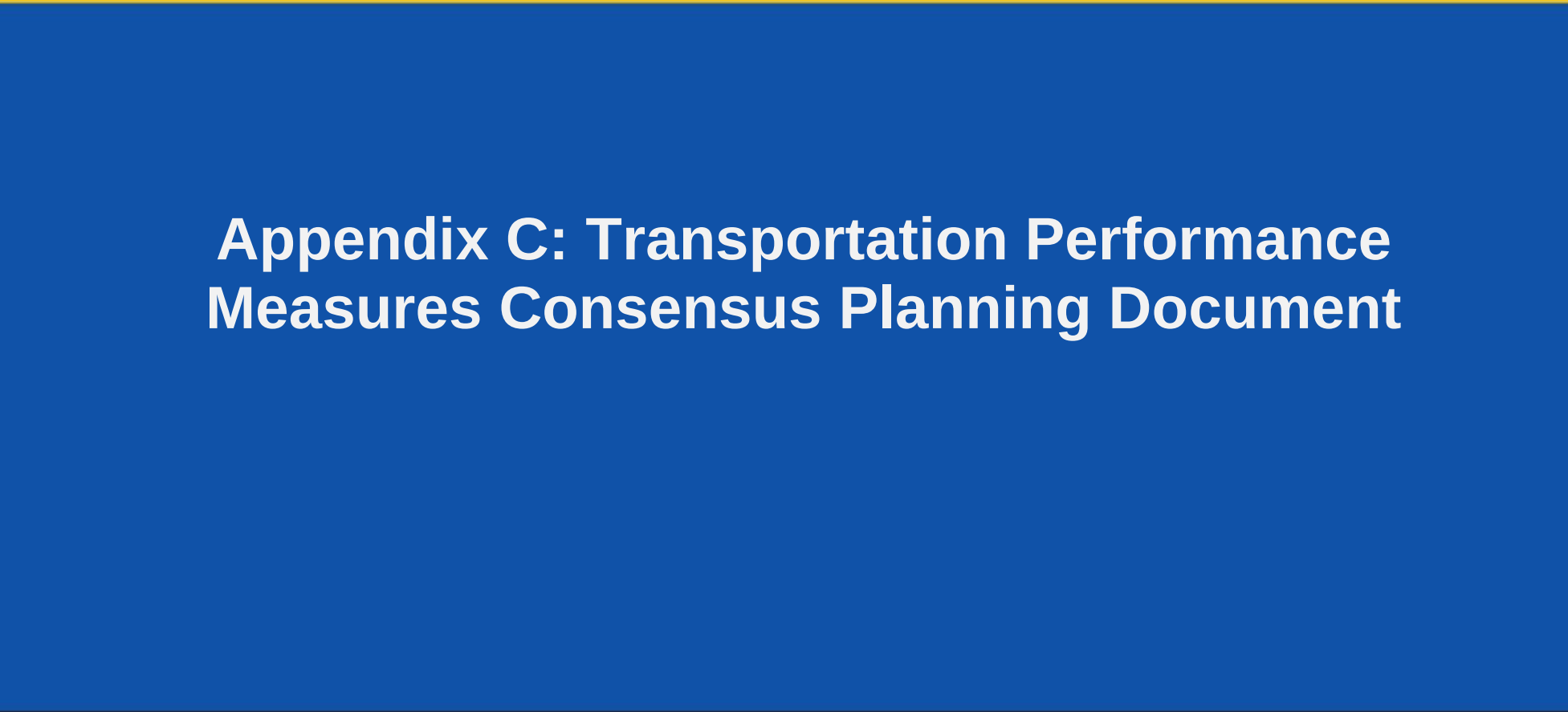
FPN	County	Project Name	From	To	Description	LRTP Pg Number	Total Five Year Cost	Cost By Phase
Safety/Operations/TSMO Projects - Lake County								
450740-1	LAKE	SR 25 (US 27)	N Of SR 50	CR 561A/Southern Breeze Dr	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Pg. 40	\$7,166,684	CST (Construction) - \$6,941,512 CSX (Construction - Indirect) - \$18,612 COX (Construction - Indirect) - \$206,560
452642-1	LAKE	SR 19	Lakeview Ave	CR 48	SR 19 From Lakeview Ave To CR 48	Pg. 40	\$1,379,234	CST (Construction) - \$1,333,205 CSX (Construction - Indirect) - \$13,077 COX (Construction - Indirect) - \$32,952
452646-1	LAKE	SR 44	US 441/SR 44/SR 500	S Of SR 44 (Orange Ave)	SR 44 From US 441/SR 44/SR 500 To S Of SR 44 (Orange Ave)	Pg. 40	\$2,981,917	CST (Construction) - \$2,885,836 CSX (Construction - Indirect) - \$14,720 COX (Construction - Indirect) - \$81,361
454196-1	LAKE	SR 33	Polk County Line	CR 33	SR 33 From Polk County Line To CR 33	Pg. 40	\$19,774,217	CST (Construction) - \$19,142,705 CSX (Construction - Indirect) - \$77,629 COX (Construction - Indirect) - \$553,883
454200-1	LAKE	SR 19	CR 42	CR 455	SR 19 From CR 42 To CR 455	Pg. 40	\$7,779,160	PE (Preliminary Engineering) - \$1,212,000 PEX (Preliminary Engineering - Indirect) - \$91,033 CST (Construction) - \$6,265,195 CSX (Construction - Indirect) - \$32,693 COX (Construction - Indirect) - \$178,239
454193-1	LAKE	SR 44/SR 500/US 441	Lake Eustis Dr	SR 44/Donnelly St	SR 44/SR 500/US 441 From Lake Eustis Dr To SR 44/Donnelly St	Pg. 40	\$30,202,160	PE (Preliminary Engineering) - \$3,026,560 PEX (Preliminary Engineering - Indirect) - \$227,115 CST (Construction) - \$26,072,558 CSX (Construction - Indirect) - \$128,224 COX (Construction - Indirect) - \$747,703
454198-1	LAKE	SR 50	CR 561/12th St	Bloxam Ave	SR 50 From CR 561/12Th St To Bloxam Ave	Pg. 40	\$13,681,162	PE (Preliminary Engineering) - \$1,345,000 PEX (Preliminary Engineering - Indirect) - \$101,435 CST (Construction) - \$11,842,799 CSX (Construction - Indirect) - \$57,682 COX (Construction - Indirect) - \$334,246

FPN	County	Project Name	From	To	Description	L RTP Pg Number	Total Five Year Cost	Cost By Phase
Safety/Operations/TSMO Projects - Sumter County								
452633-1	SUMTER	SR 471	S Of Little Withlacoochee	SR 50	SR 471 From S Of Little Withlacoochee To SR 50	Pg. 40	\$2,652,856	CST (Construction) - \$2,565,982 CSX (Construction - Indirect) - \$16,788 COX (Construction - Indirect) - \$70,086
454201-1	SUMTER	SR 35/US 301	S Of SR 44	Marion County Line	SR 35/US 301 From S Of SR 44 To Marion County Line	Pg. 40	\$23,209,931	CST (Construction) - \$22,478,366 CSX (Construction - Indirect) - \$70,048 COX (Construction - Indirect) - \$661,517
456135-1	SUMTER	SR 44	E Of CR 229	W Of SR 35/US 301	SR 44 From E Of CR 229 To W Of SR 35/US 301	Pg. 40	\$6,453,985	PE (Preliminary Engineering) - \$150,000 PEX (Preliminary Engineering - Indirect) - \$20,415 CST (Construction) - \$6,078,815 CSX (Construction - Indirect) - \$32,876 COX (Construction - Indirect) - \$171,879
452656-1	SUMTER	SR 44	W Of I-75	CR 229	SR 44 From W Of I-75 To CR 229	Pg. 40	\$7,585,376	PE (Preliminary Engineering) - \$419,020 PEX (Preliminary Engineering - Indirect) - \$83,377 CST (Construction) - \$6,853,389 CSX (Construction - Indirect) - \$16,963 COX (Construction - Indirect) - \$212,627

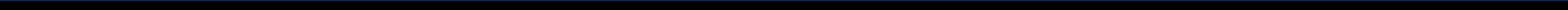
FPN	County	Project Name	From	To	Description	L RTP Pg Number	Total Five Year Cost	Cost By Phase
Roadway Capacity Projects (Non-SIS) - Lake County								
458021-1	LAKE	SR 19	SR 50	CR 455	SR 19 From SR 50 To CR 455	Pg. 70	\$537,250	PDE (Planning, Design, Engineering) - \$500,000 PDX (Planning, Design, Engineering - Indirect) - \$37,250

FPN	County	Project Name	From	To	Description	L RTP Pg Number	Total Five Year Cost	Cost By Phase
Roadway Capacity Projects (Non-SIS) - Sumter County								
430132-1	SUMTER	SR 35 (US 301)	CR 470	SR 44	SR 35 (US 301) From CR 470 To SR 44	Pg. 32, Pg. 62	\$35,784,249	PE (Preliminary Engineering) - \$145,152 PEX (Preliminary Engineering - Indirect) - \$471,568 PDX (Planning, Design, Engineering - Indirect) - \$1,503 ROW (Right of Way) - \$31,023,066 RWX (Right of Way - Indirect) - \$4,142,960
430132-2	SUMTER	SR 35 (US 301)	CR 470	CR 525E	SR 35 (US 301) From CR 470 To CR 525E	Pg. 32, Pg. 62	\$56,256,364	PE (Preliminary Engineering) - \$74,085 PEX (Preliminary Engineering - Indirect) - \$8,087 RRU (Railway & Utilities) - \$2,507,000 CST (Construction) - \$51,833,445 CSX (Construction - Indirect) - \$196,964 COX (Construction - Indirect) - \$1,636,783
430132-4	SUMTER	SR 35 (US 301)	CR 525E	West Of CR 468	SR 35 (US 301) From CR 525E To West Of CR 468	Pg. 32, Pg. 62	\$3,194,428	PEX (Preliminary Engineering - Indirect) - \$63 RRU (Railway & Utilities) - \$1,795,955 DSB (Design Build) - \$299,918 CSX (Construction - Indirect) - \$145,213 COX (Construction - Indirect) - \$953,279
430132-5	SUMTER	SR 35 (US 301)	West Of CR 468	Florida's Turnpike	SR 35 (US 301) From West Of CR 468 To Florida's Turnpike	Pg. 62	\$33,156,905	PE (Preliminary Engineering) - \$172,890 PEX (Preliminary Engineering - Indirect) - \$15,691 RRU (Railway & Utilities) - \$4,294,565 CST (Construction) - \$27,723,011 CSX (Construction - Indirect) - \$172,895 COX (Construction - Indirect) - \$777,853

FPN	County	Project Name	From	To	Description	LRTP Pg Number	Total Five Year Cost	Cost By Phase
Previously Funded Projects - Lake/Sumter County								
441710-2	LAKE	Round Lake Road	Lake/Orange County Line	Wolf Branch Road	Round Lake Road From Lake/Orange County Line To Wolf Branch Road	Pg. 2-3	-	FY25/26 - ROW (Right of Way) - \$9,000,000 RWX (Right of Way - Indirect) - \$138,300
-	SUMTER	C 470 Extension	US 301	SR 471	New 2 Lane Roadway	-	-	FY 25/26 - \$176,347
430975-7	LAKE	Lake - Wekiva Trail	Tremain Street	SR 46	Bike Path/Trail	Pg. 2-3	-	FY 25/26 - PE (Preliminary Engineering) - \$969
*This list of projects is for planning consistency and are considered regionally significant. The listed projects are currently not programmed with funding, but have had funding in the past.								



Appendix C: Transportation Performance Measures Consensus Planning Document



Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

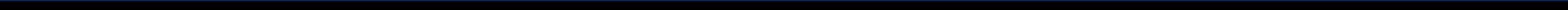
1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.



Appendix D: Project Categories and FDOT Work Descriptions



LSMPO TIP Categories – FY 2027 - 2031 and Work Descriptions, which are grouped under each Category.

Symbology Categories

AVIATION

- Aviation Revenue/Operational
- Aviation Preservation Project
- Aviation Capacity Project

BIKE/PED AND SIDEWALK PROJECTS

- Sidewalk

BRIDGE

- Bridge-Repair/Rehabilitation

PLANNING STUDIES

- Transportation Planning
- PD&E/EMO Study

OTHER

- Construct Special Structure

ROADWAY CAPACITY PROJECTS (NON0SIS)

- Add Lanes & Reconstruct
- Widen/Resurface Exist Lanes
- Add Left Turn Lanes(s)
- Road Reconstruction – 2 Lane
- Interchange Ramp (NEW)

SAFETY/OPERATIONS/TSMO PROJECTS

- Pavement Only Resurface (Flex)
- Traffic Signal Update
- Traffic Signals
- Rest Area

- Roundabout
- Safety Projects
- Landscaping
- Routine Maintenance
- Lighting
- Fixed Capital Outlay
- Intersection Improvement
- Road reconstruction – 2 Lane
- Resurfacing
- ITS Communication System
- Drainage Improvements
- Signing/Pavement Markings
- ITS Surveillance System
- Pave Shoulders
- Emergency Operations
- Rail Safety Project

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

- Add Lanes and Reconstruct
- New Road Construction
- Interchange Improvement
- Flexible Pavement Reconstruction

TRAIL PROJECTS

- Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

- Capital For Fixed Route
 - Operating For Fixed Route
 - Operating/Admin. Assistance
 - Purchase Vehicles/Equipment
 - Capital Project
 - Transit Service Demonstration
-

Appendix E: TIP Public Comments

Comment Summary			Response

Appendix F: TIP Amendment Revision Log

Table 15 | Roll Forward – Amended September 29th, 2026

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	No	238275-2	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	-	-	\$1,925	Newly Added
Roll Forward	Yes	238275-7	Safety/Operations /TSMO Projects	New Road Construction	Lake	-	-	\$237,546	Newly Added
Roll Forward	No	238395-5	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	-	-	\$57,620	Newly Added
Roll Forward	No	244754-3	Roadway Capacity Projects (Non-SIS)	Routine Maintenance	Lake	-	\$2,117,200	\$2,431,632	\$314,432
Roll Forward	Yes	406110-3	Strategic Intermodal System Projects (SIS)	Signing/Pavement Markings	Sumter	-	-	\$52,906	Newly Added
Roll Forward	No	413615-1	Transit and Transportation Disadvantage Projects	Lighting	Lake	-	\$1,121,054	\$1,218,744	\$97,690
Roll Forward	No	414331-1	Safety/Operations /TSMO Projects	Capital for Fixed Route	Lake	-	-	\$2,449,644	Newly Added
Roll Forward	No	414331-2	Safety/Operations /TSMO Projects	Capital for Fixed Route	Lake	-	\$10,154,668	\$38,529,212	\$28,374,544
Roll Forward	No	417199-1	Safety/Operations /TSMO Projects	Routine Maintenance	Lake	-	\$197,395	\$214,896	\$17,501
Roll Forward	Yes	422570-3	Safety/Operations /TSMO Projects	Bike Path/Trail	Lake	Fully Funded	\$1,089,403	\$2,300,276	\$1,210,873
Roll Forward	Yes	427056-1	Safety/Operations /TSMO Projects	New Road Construction	Lake	Fully Funded	\$19,442,816	\$24,314,967	\$4,872,151
Roll Forward	No	429356-1	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	Priority	-	\$8,652	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	No	429606-2	Safety/Operations /TSMO Projects	Lighting	Lake	-	-	\$415	Newly Added
Roll Forward	No	430132-1	Bridge Projects	Add Lanes & Reconstruct	Sumter	Fully Funded	\$24,252,744	\$35,784,249	\$11,531,505
Roll Forward	No	430132-2	Transit and Transportation Disadvantage Projects	Add Lanes & Reconstruct	Sumter	-	\$71,911,118	\$56,256,364	(\$15,654,754)
Roll Forward	No	430132-4	Aviation	Add Lanes & Reconstruct	Sumter	-	\$91,846	\$3,194,428	\$3,102,582
Roll Forward	No	430132-5	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Sumter	-	\$74,645,647	\$33,156,905	(\$41,488,742)
Roll Forward	No	432332-1	Safety/Operations /TSMO Projects	Resurfacing	Lake	-	-	\$21,888	Newly Added
Roll Forward	No	435471-1	Safety/Operations /TSMO Projects	Bike Path/Trail	Sumter	-	-	\$216	Newly Added
Roll Forward	No	435541-3	Bridge Projects	Add Lanes & Reconstruct	Lake	Fully Funded	-	\$264,800	Newly Added
Roll Forward	Yes	435785-1	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	-	-	\$2,117,065	Newly Added
Roll Forward	Yes	435786-3	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	-	\$13,965,866	\$20,577,146	\$6,611,280
Roll Forward	Yes	435787-1	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	-	\$295,319,213	\$296,576,643	\$1,257,430
Roll Forward	Yes	435787-2	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	-	\$279,869,913	\$280,979,320	\$1,109,407
Roll Forward	Yes	435788-1	Bike/Ped and Sidewalk Projects	Add Lanes & Reconstruct	Sumter	-	\$13,488,753	\$13,780,709	\$291,956
Roll Forward	Yes	435859-5	Safety/Operations /TSMO Projects	Add Lanes & Reconstruct	Lake	Priority	\$15,321,995	\$20,795,622	\$5,473,627

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	Yes	437056-1	Safety/Operations /TSMO Projects	Lighting	Lake	-	-	\$37,423	Newly Added
Roll Forward	No	437114-1	Safety/Operations /TSMO Projects	Landscaping	Lake	-	-	\$309	Newly Added
Roll Forward	No	437114-2	Bike/Ped and Sidewalk Projects	Landscaping	Lake	-	-	\$298	Newly Added
Roll Forward	No	437114-5	Safety/Operations /TSMO Projects	Landscaping	Lake	-	-	\$190	Newly Added
Roll Forward	Yes	437114-6	Transit and Transportation Disadvantage Projects	Landscaping	Lake	-	-	\$4,973	Newly Added
Roll Forward	No	437464-2	Safety/Operations /TSMO Projects	Roundabout	Lake	-	-	\$57,871	Newly Added
Roll Forward	Yes	438562-2	Strategic Intermodal System Projects (SIS)	Rest Area	Sumter	-	-	\$35,496,144	Newly Added
Roll Forward	No	438867-1	Safety/Operations /TSMO Projects	Capital for Fixed Route	Lake	-	-	\$3,068,981	Newly Added
Roll Forward	No	439665-1	Aviation	Add Lanes & Reconstruct	Lake	Priority	-	\$29,070	Newly Added
Roll Forward	No	439683-2	Safety/Operations /TSMO Projects	Sidewalk	Lake	-	\$812,586	\$995,830	\$183,244
Roll Forward	Yes	440294-1	Transit and Transportation Disadvantage Projects	Flexible Pavement Reconstruct.	Lake	-	-	\$3,578	Newly Added
Roll Forward	Yes	440294-3	Safety/Operations /TSMO Projects	Flexible Pavement Reconstruct.	Lake	-	-	\$1,355	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	Yes	440294-4	Safety/Operations /TSMO Projects	Flexible Pavement Reconstruct.	Lake	-	-	\$1,632	Newly Added
Roll Forward	Yes	440295-1	Safety/Operations /TSMO Projects	Flexible Pavement Reconstruct.	Lake	-	-	\$387	Newly Added
Roll Forward	Yes	441014-1	Safety/Operations /TSMO Projects	Resurfacing	Sumter	-	-	\$4,493	Newly Added
Roll Forward	No	441135-1	Other	Resurfacing	Lake	-	-	\$2,280	Newly Added
Roll Forward	No	441137-1	Safety/Operations /TSMO Projects	Resurfacing	Lake	-	-	\$1,716	Newly Added
Roll Forward	No	441364-2	Strategic Intermodal System Projects (SIS)	Safety Project	Lake	-	-	\$1,735	Newly Added
Roll Forward	No	441710-2	Transit and Transportation Disadvantage Projects	Widen/Resurface Exist. Lanes	Lake	-	-	\$138,300	Newly Added
Roll Forward	Yes	441717-1	Safety/Operations /TSMO Projects	Flexible Pavement Reconstruct.	Sumter	-	-	\$104	Newly Added
Roll Forward	No	442458-1	Safety/Operations /TSMO Projects	Operating/Admin Assistance	Lake	-	\$1,155,437	\$1,185,293	\$29,856
Roll Forward	No	442875-1	Safety/Operations /TSMO Projects	Resurfacing	Sumter	-	-	\$7,724	Newly Added
Roll Forward	Yes	442922-1	Safety/Operations /TSMO Projects	Rest Area	Sumter	-	-	\$3,711	Newly Added
Roll Forward	Yes	443166-1	Safety/Operations /TSMO Projects	Resurfacing	Sumter	-	-	\$21,081	Newly Added
Roll Forward	No	443507-1	Trail Projects	Safety Project	Lake	-	-	\$107	Newly Added
Roll Forward	No	443511-2	Trail Projects	Safety Project	Lake	-	-	\$115,694	Newly Added
Roll Forward	No	443546-1	Roadway Capacity Projects (Non-SIS)	Safety Project	Lake	-	-	\$213	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	No	443592-1	Bridge Projects	Resurfacing	Lake	-	-	\$533	Newly Added
Roll Forward	Yes	443990-1	Safety/Operations /TSMO Projects	Bridge Replacement	Sumter	-	-	\$1,504	Newly Added
Roll Forward	No	444285-1	Safety/Operations /TSMO Projects	Operating for Fixed Route	Lake	-	\$8,000,000	\$21,410,180	\$13,410,180
Roll Forward	No	444873-3	Transit and Transportation Disadvantage Projects	Aviation Revenue/Operational	Lake	-	\$764,700	\$799,860	\$35,160
Roll Forward	No	445297-1	Transit and Transportation Disadvantage Projects	Resurfacing	Lake	-	-	\$230,592	Newly Added
Roll Forward	No	445684-1	Transit and Transportation Disadvantage Projects	Traffic Signals	Lake	-	-	\$533	Newly Added
Roll Forward	No	445686-1	Transit and Transportation Disadvantage Projects	Safety Project	Lake	-	-	\$108,740	Newly Added
Roll Forward	Yes	445814-1	Transit and Transportation Disadvantage Projects	New Bridge – No Added Capacity	Sumter	-	-	\$915	Newly Added
Roll Forward	No	446247-1	Transit and Transportation Disadvantage Projects	Routine Maintenance	Sumter	-	\$3,207,964	\$3,938,253	\$730,289
Roll Forward	Yes	447098-1	Aviation	Resurfacing	Lake	-	-	\$7,374	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	No	447408-1	Safety/Operations /TSMO Projects	Resurfacing	Sumter	-	-	\$85,000	Newly Added
Roll Forward	No	447609-1	Safety/Operations /TSMO Projects	Pave Shoulders	Lake	-	-	\$3,449,411	Newly Added
Roll Forward	No	447990-2	Bridge Projects	Sidewalk	Lake	-	-	\$26,553	Newly Added
Roll Forward	Yes	448377-1	Planning Studies	Resurfacing	Sumter	-	-	\$2,902,166	Newly Added
Roll Forward	No	448735-1	Planning Studies	Resurfacing	Lake	-	-	\$366,451	Newly Added
Roll Forward	No	448735-2	Roadway Capacity Projects (Non-SIS)	Lighting	Lake	-	-	\$5,793	Newly Added
Roll Forward	No	448876-1	Safety/Operations /TSMO Projects	Sidewalk	Lake	-	-	\$2,225	Newly Added
Roll Forward	No	449234-2	Safety/Operations /TSMO Projects	Roundabout	Sumter	-	-	\$23,367	Newly Added
Roll Forward	No	449239-1	Transit and Transportation Disadvantage Projects	Capital for Fixed Route	Lake	-	-	\$2,751,709	Newly Added
Roll Forward	Yes	449334-2	Transit and Transportation Disadvantage Projects	Traffic Signals	Sumter	-	-	\$2,673	Newly Added
Roll Forward	Yes	449426-1	Safety/Operations /TSMO Projects	Interchange Ramp	Lake	-	-	\$3,632	Newly Added
Roll Forward	No	449454-1	Safety/Operations /TSMO Projects	Roundabout	Lake	Priority	-	\$24,225	Newly Added
Roll Forward	No	449783-1	Safety/Operations /TSMO Projects	Aviation Revenue/ Operational	Lake	-	-	\$13,850	Newly Added
Roll Forward	No	450440-1	Safety/Operations /TSMO Projects	Lighting	Lake	-	-	\$116,126	Newly Added
Roll Forward	No	450462-2	Safety/Operations /TSMO Projects	Operating for Fixed Route	Lake	-	-	\$2,703	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	Yes	450507-1	Safety/Operations /TSMO Projects	ITS Surveillance System	Sumter	-	-	\$525	Newly Added
Roll Forward	No	450580-1	Roadway Capacity Projects (Non-SIS)	Pavement Only Resurface (FLEX)	Lake	-	-	\$369,596	Newly Added
Roll Forward	No	450635-1	Strategic Intermodal System Projects (SIS)	Pavement Only Resurface (FLEX)	Sumter	-	-	\$39,826	Newly Added
Roll Forward	Yes	450772-1	Transit and Transportation Disadvantage Projects	Pavement Only Resurface (FLEX)	Sumter	-	-	\$41,865	Newly Added
Roll Forward	No	450898-1	Safety/Operations /TSMO Projects	Construct Special Structure	Lake	-	-	\$21,515	Newly Added
Roll Forward	No	451415-2	Safety/Operations /TSMO Projects	ITS Communication System	Lake	-	-	\$44,942	Newly Added
Roll Forward	Yes	452106-1	Safety/Operations /TSMO Projects	Interchange Improvement	Lake	-	-	\$515,607	Newly Added
Roll Forward	No	452508-3	Safety/Operations /TSMO Projects	Capital Project	Lake	-	-	\$2,737	Newly Added
Roll Forward	Yes	452656-1	Safety/Operations /TSMO Projects	Resurfacing	Sumter	-	\$7,076,729	\$7,585,376	\$508,647
Roll Forward	No	453086-1	Safety/Operations /TSMO Projects	Intersection Improvement	Lake	-	\$3,142,261	\$3,244,547	\$102,286
Roll Forward	Yes	453109-1	Safety/Operations /TSMO Projects	Resurfacing	Sumter	-	-	\$2,855	Newly Added
Roll Forward	No	453204-1	Bridge Projects	Safety Project	Lake	-	-	\$33,100	Newly Added
Roll Forward	No	453206-1	Transit and Transportation Disadvantage Projects	Resurfacing	Lake	-	-	\$8,192,784	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	No	453213-1	Aviation	Bike Path/Trail	Lake	-	-	\$13,240	Newly Added
Roll Forward	No	453217-1	Safety/Operations /TSMO Projects	Bike Path/Trail	Lake	-	-	\$16,550	Newly Added
Roll Forward	No	453449-1	Safety/Operations /TSMO Projects	Add Left Turn Lane(s)	Lake	-	\$2,742,770	\$2,783,592	\$40,822
Roll Forward	No	453488-1	Safety/Operations /TSMO Projects	Bridge-Repair/ Rehabilitation	Sumter	-	\$1,454,445	\$877,229	(\$577,216)
Roll Forward	Yes	453757-1	Bridge Projects	Rest Area	Sumter	-	-	\$1,035,540	Newly Added
Roll Forward	No	453767-1	Safety/Operations /TSMO Projects	Lighting	Lake	-	-	\$1,821	Newly Added
Roll Forward	No	454487-2	Safety/Operations /TSMO Projects	Operating/Admin Assistance	Lake	-	-	\$5,540	Newly Added
Roll Forward	No	456110-2	Safety/Operations /TSMO Projects	Capital Project	Lake	-	-	\$2,468	Newly Added
Roll Forward	No	456116-2	Safety/Operations /TSMO Projects	Purchase Vehicles/Equipment	Lake	-	-	\$11,469	Newly Added
Roll Forward	No	456116-3	Bike/Ped and Sidewalk Projects	Purchase Vehicles/Equipment	Lake	-	-	\$11,469	Newly Added
Roll Forward	No	456117-1	Safety/Operations /TSMO Projects	Purchase Vehicles/Equipment	Sumter	-	-	\$16,858	Newly Added
Roll Forward	No	456117-2	Safety/Operations /TSMO Projects	Purchase Vehicles/Equipment	Sumter	-	-	\$17,177	Newly Added
Roll Forward	No	456636-1	Safety/Operations /TSMO Projects	Aviation Capacity Project	Lake	-	-	\$4,838	Newly Added
Roll Forward	No	456983-1	Bike/Ped and Sidewalk Projects	Safety Project	Lake	-	-	\$361,585	Newly Added
Roll Forward	No	456989-1	Safety/Operations /TSMO Projects	Drainage Improvements	Lake	-	-	\$62,194	Newly Added

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
Roll Forward	No	456995-1	Transit and Transportation Disadvantage Projects	Preliminary Engineering	Lake	-	-	\$12,920	Newly Added
Roll Forward	No	457428-2	Safety/Operations /TSMO Projects	PD&E/EMO Study	Lake	-	-	\$24,550	Newly Added
Roll Forward	No	457428-3	Strategic Intermodal System Projects (SIS)	PD&E/EMO Study	Lake	-	-	\$24,550	Newly Added
Roll Forward	No	457479-1	Safety/Operations /TSMO Projects	Road Reconstruction - 2 Lane	Lake	-	-	\$565,422	Newly Added
Roll Forward	No	457929-1	Aviation	Emergency Operations	Lake	-	-	\$210,446	Newly Added
Roll Forward	No	458034-1	Safety/Operations /TSMO Projects	Rail Safety Project	Lake	-	-	\$15,512	Newly Added
Roll Forward	No	458197-1	Transit and Transportation Disadvantage Projects	Capital for Fixed Route	Lake	-	-	\$10,149	Newly Added
Roll Forward	No	458197-2	Safety/Operations /TSMO Projects	Capital for Fixed Route	Lake	-	-	\$10,149	Newly Added
Roll Forward	No	458258-1	Safety/Operations /TSMO Projects	Fixed Capital Outlay	Lake	-	-	\$392	Newly Added
Roll Forward	No	458258-2	Safety/Operations /TSMO Projects	Fixed Capital Outlay	Lake	-	-	\$249	Newly Added
Roll Forward	No	458302-1	Safety/Operations /TSMO Projects	Fixed Capital Outlay	Lake	-	-	\$923	Newly Added

Table 16 | Amendment 1 – Amended September 29th, 2026

Purpose	SIS	FDOT Identification Number	Project Category	Type Work	County	LOPP	Previous Total 5 - Year Cost	New Total 5 - Year Cost	Cost Change
TIP Modification	No	453488-2	Bridge Projects	Morse Blvd Bridge Rehabilitation	Sumter	-	-	\$432,823	Newly Added



**Prepared for the Lake – Sumter Metropolitan
Planning Organization**

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