

Lake-Sumter MPO Regional Transportation Summit- How to Build A Cost Feasible Transportation Plan?



April 8, 2009

Presented by:

TJ Fish, MPO Director



Summit Agenda

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9:30AM – 9:40AM TJ, Fish

Welcome Introduction & Summit Overview





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9:40AM – 10:05AM, Doug Callaway

Federal Transportation Funding and Projects



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9:40AM – 10:05AM, Doug Callaway
Federal Transportation Funding and Projects

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10:05AM – 10:20AM, George Lovett
State Transportation Funding



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- 1** 9:30AM – 9:40AM TJ, Fish
Welcome Introduction & Summit Overview
- 2** 9:40AM – 10:05AM, Doug Callaway
Federal Transportation Funding and Projects
- 3** 10:05AM – 10:20AM, George Lovett
State Transportation Funding
- 4** 10:20Am – 11:00AM, Bob Wallace, Bradley Arnold, Bud Beucher, Teresa Jacobs
Local Transportation Funding



Summit Agenda (continued)

5

11:00 AM – 11:20AM, Bob Wallace and
Teresa Jacobs

Review Breakout Group Process





Review Breakout Group Process

1. Summit Rules of Engagement
2. Review Breakout Group Questions
3. Review Breakout Group Exercises





Summit Rules of Engagement

- Consensus building involves interaction and discussion with your small group members.
- Each small group should elect a leader, note taker and timekeeper;
- Discuss topics so that all participants have a common level of understanding;
- Respect the opinions of other participants;





Summit Rules of Engagement

- Identify and agree on elements and concepts that are not in dispute;
- If consensus cannot be reached on a particular topic, try to compromise. If you cannot agree, take a vote and agree that the majority rules. Remember, you will not all agree on every topic all the time;
- Each group will have a Facilitator to assist in answering questions or resolving problems.





Breakout Group Questions



1. What is the single most critical issue that must be addressed to have successful 2035 Multi-Modal Transportation System?



Breakout Group Questions

2. How will the use of alternative fuels, modes of travel and green house gas emissions change the 2035 multi-modal transportation system?





Breakout Group Questions

3. How do we achieve successful intergovernmental coordination and cooperation (State, local governments, and private sector) with respect to multi-modal transportation system priorities and funding decisions?





Breakout Group Exercises

1. Funding Sources and Use of Funds – Which ones should be examined and considered further - from least preferred to most preferred?
 - a. Exercise 1 for Capital Funding and Exercise 2 for Operations and Maintenance





Breakout Group Exercises



2. Allocation of Funding by Mode (Exercise 3) – If you had \$100,000,000 (20 red dots each worth \$5,000,000), how would you allocate your dots between the modes of travel?




Breakout Group Exercises

3. What are the 3 most critical state regional multi-modal transportation system needs in 2035? (Exercise 4)
 - a. Roads (State Intermodal System, US highways, and state roads), public transportation, rail, trails, aviation, water taxi, etc.






Breakout Group Exercises

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4. What are the 3 most critical non-state multi-modal transportation system needs in 2035?
(Exercise 5)
 - a. Roads (city and county roads), public transportation, bicycle, pedestrian, trails, water taxi, etc.




Summit Agenda (continued)

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 - 6** 11:20 AM – 12:00 PM, Lunch




Summit Agenda (continued)

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 - 7 12:00PM – 1:30PM
Breakout Group and Exercises




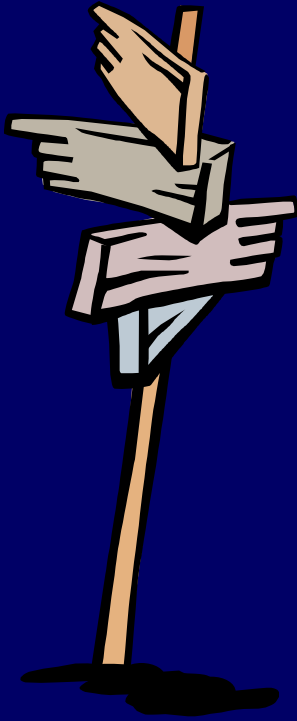
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 - 8** 1:30AM – 2:00PM
Summary of Results and Where Do We Go From Here



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Thank You!

