



Transportation Summit

What Revenue Sources are in the Toolbox and what can they be used for?

April 8, 2009



Tindale-Oliver
&
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Planning and Engineering

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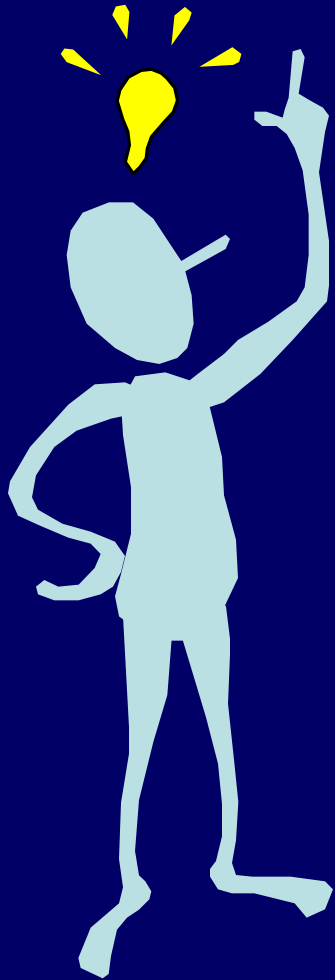
Tindale-Oliver & Associates, Inc.



Presentation Overview



- 1 Revenue Sources in the Toolbox
- 2 Revenue Sources Used
- 3 Next Steps



1

Revenue Sources in the Toolbox





Revenue Sources in Toolbox

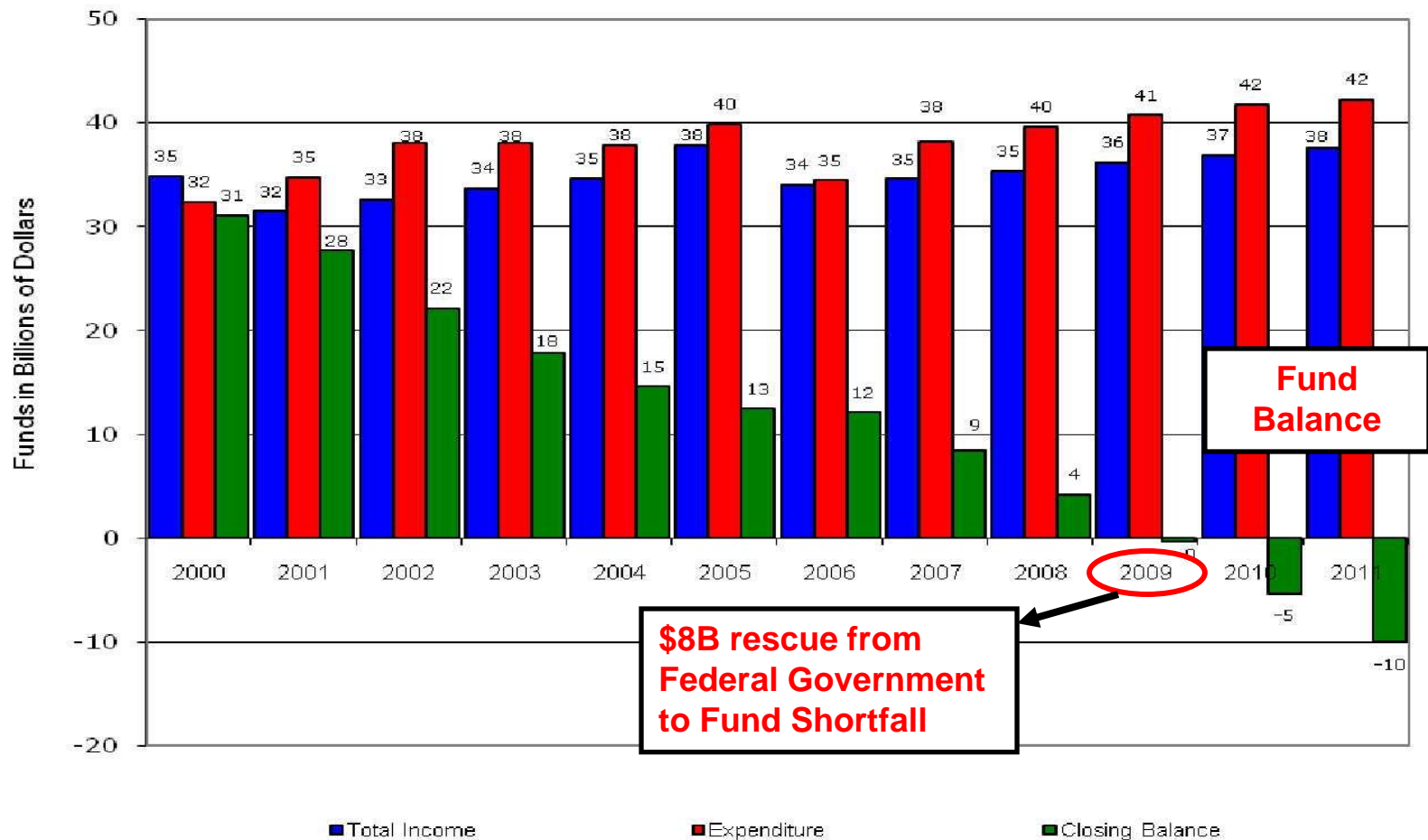


Revenue Sources
State and Federal Gas Tax
Constitutional Gas Tax
County Gas Tax
1st Local Option Gas Tax
2nd Local Option Gas Tax
Ninth Cent Motor Fuel Tax
Impact Fees
Sales Tax
Ad Valorem Tax
Municipal Services Benefit Unit (MSBU)
Municipal Services Taxing Unit (MSTU)
Tolls
Public/Private Partnerships (Proportionate Share)



Highway Trust Fund

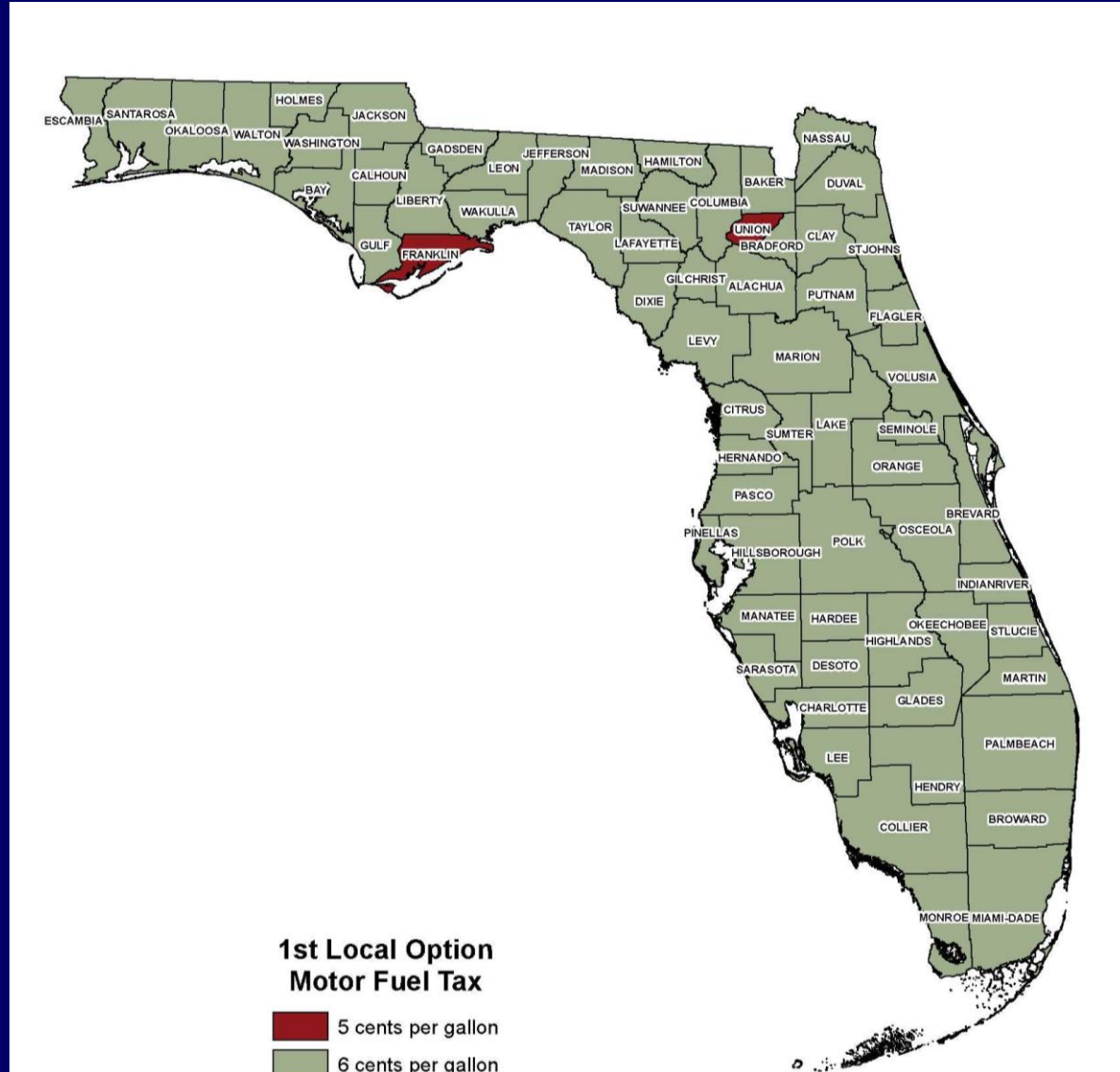
Figure 5 Status of the Highway Trust Fund
Actual (2000-2005) and Projections (2006 – 2011)



Source: Projection/estimate data are obtained from the Government Accountability Office (GAO); historic data are from FHWA, *Highway Statistics Series*

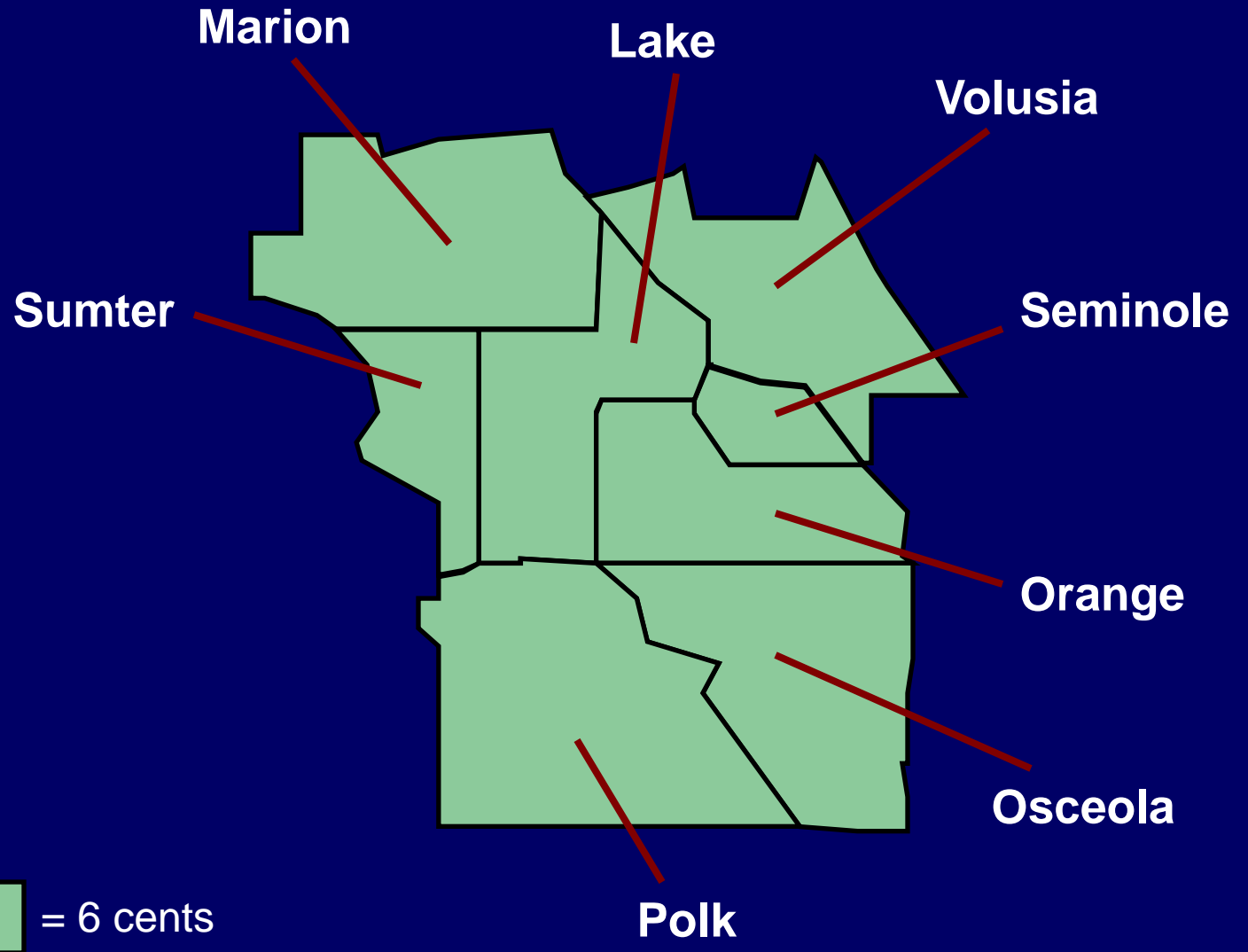


1st Local Option Motor Fuel Tax



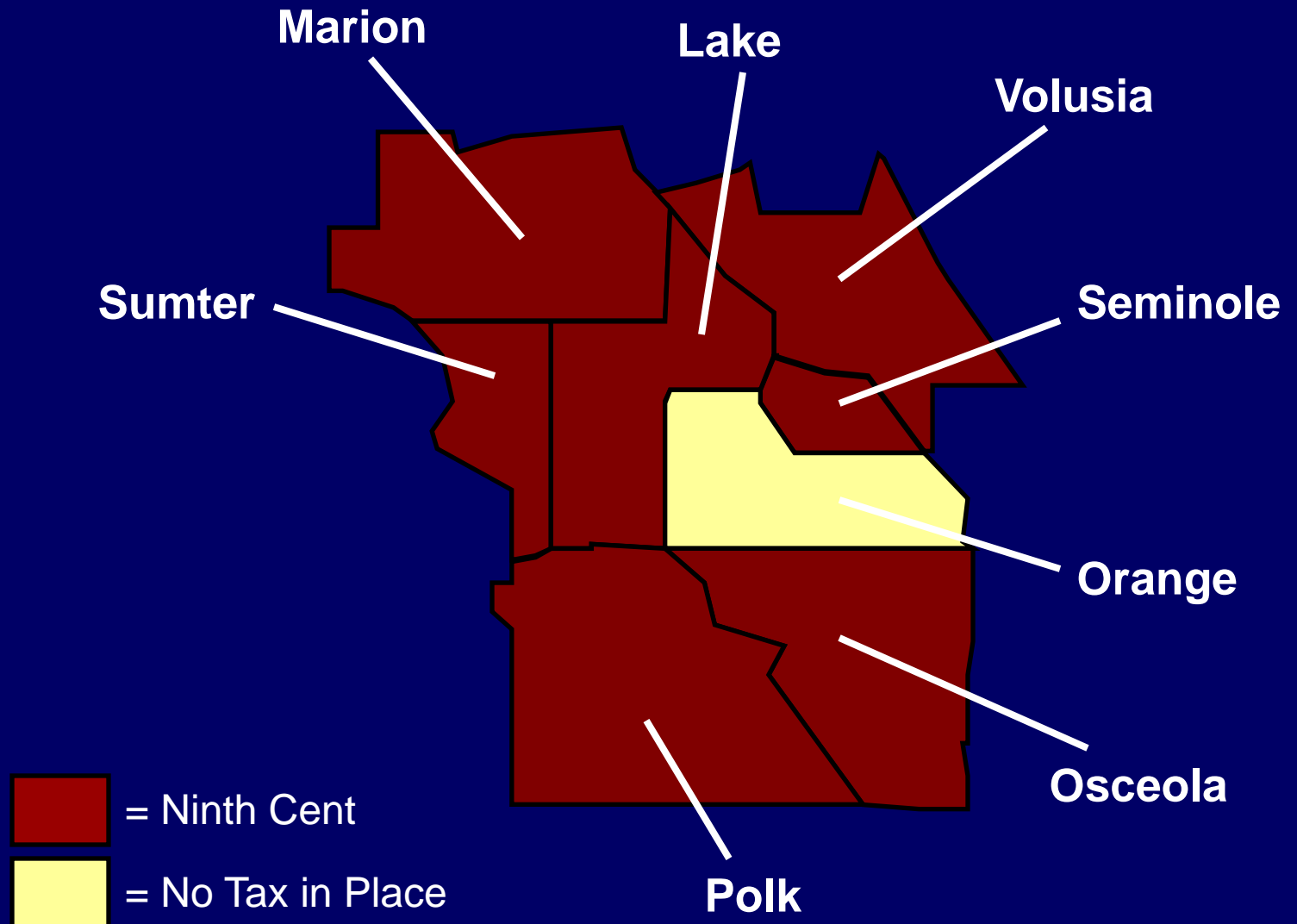


1st Local Option Motor Fuel Tax



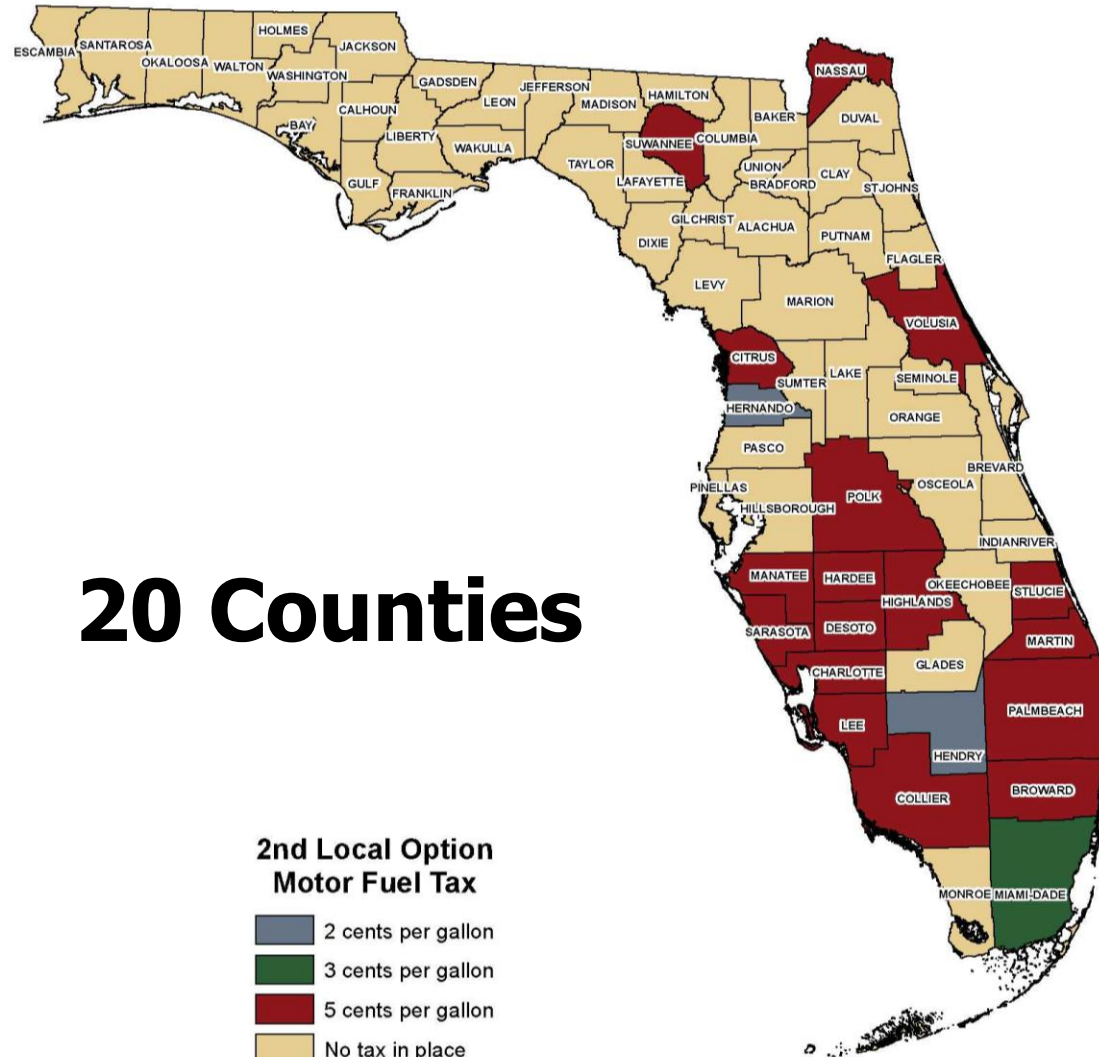


Ninth Cent Motor Fuel Tax



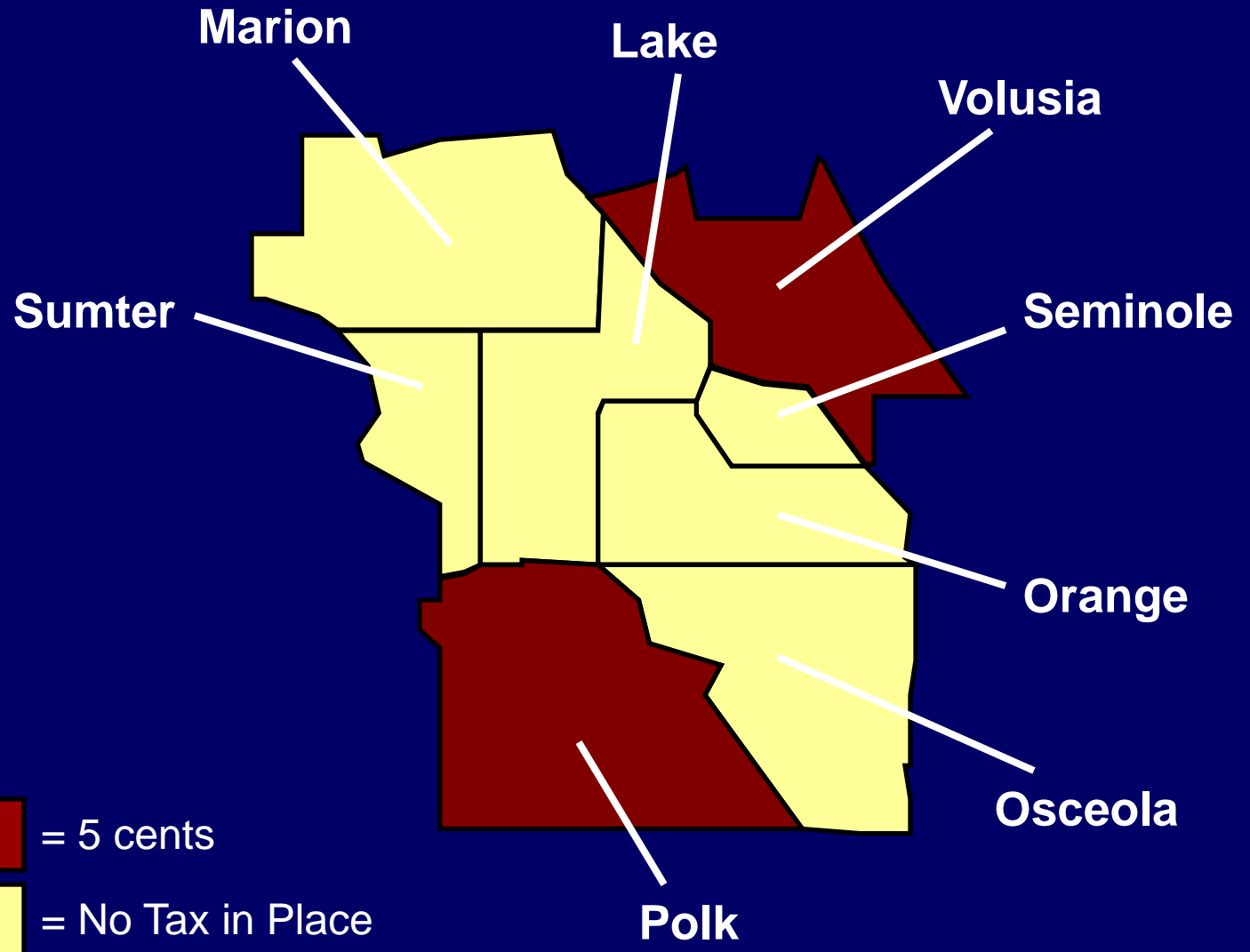


2nd Local Option Motor Fuel Tax



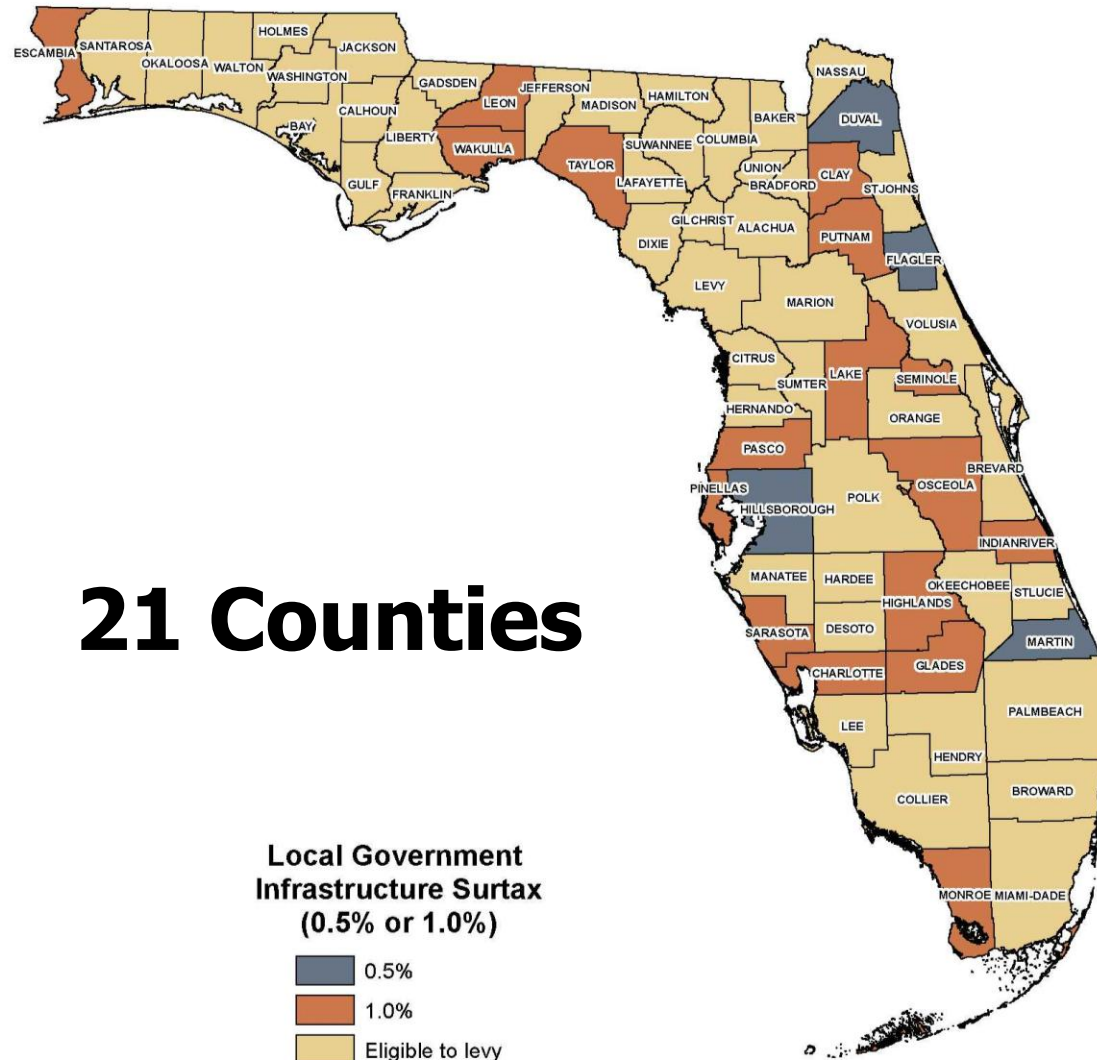


2nd Local Option Motor Fuel Tax



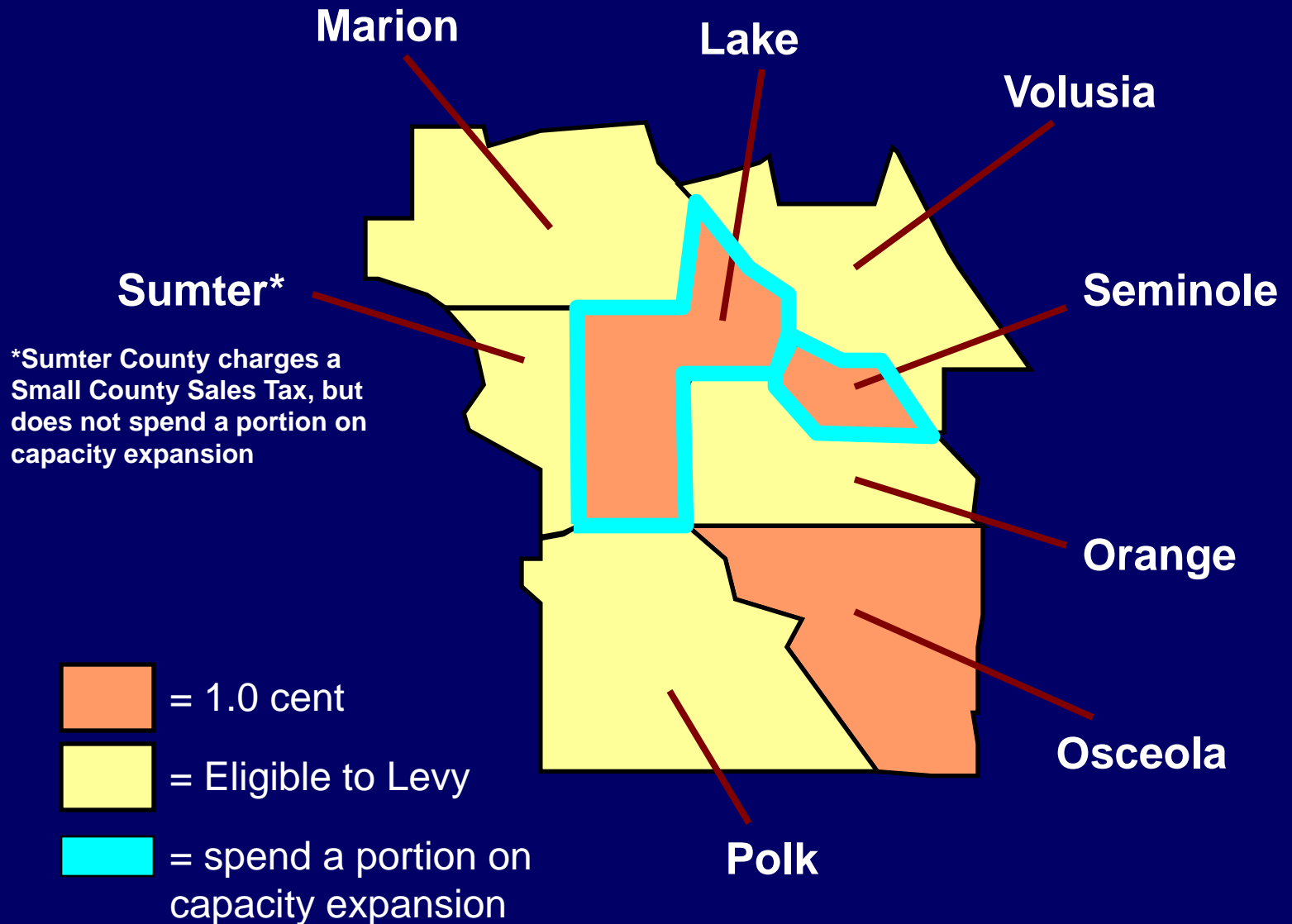


Local Government Infrastructure Surtax



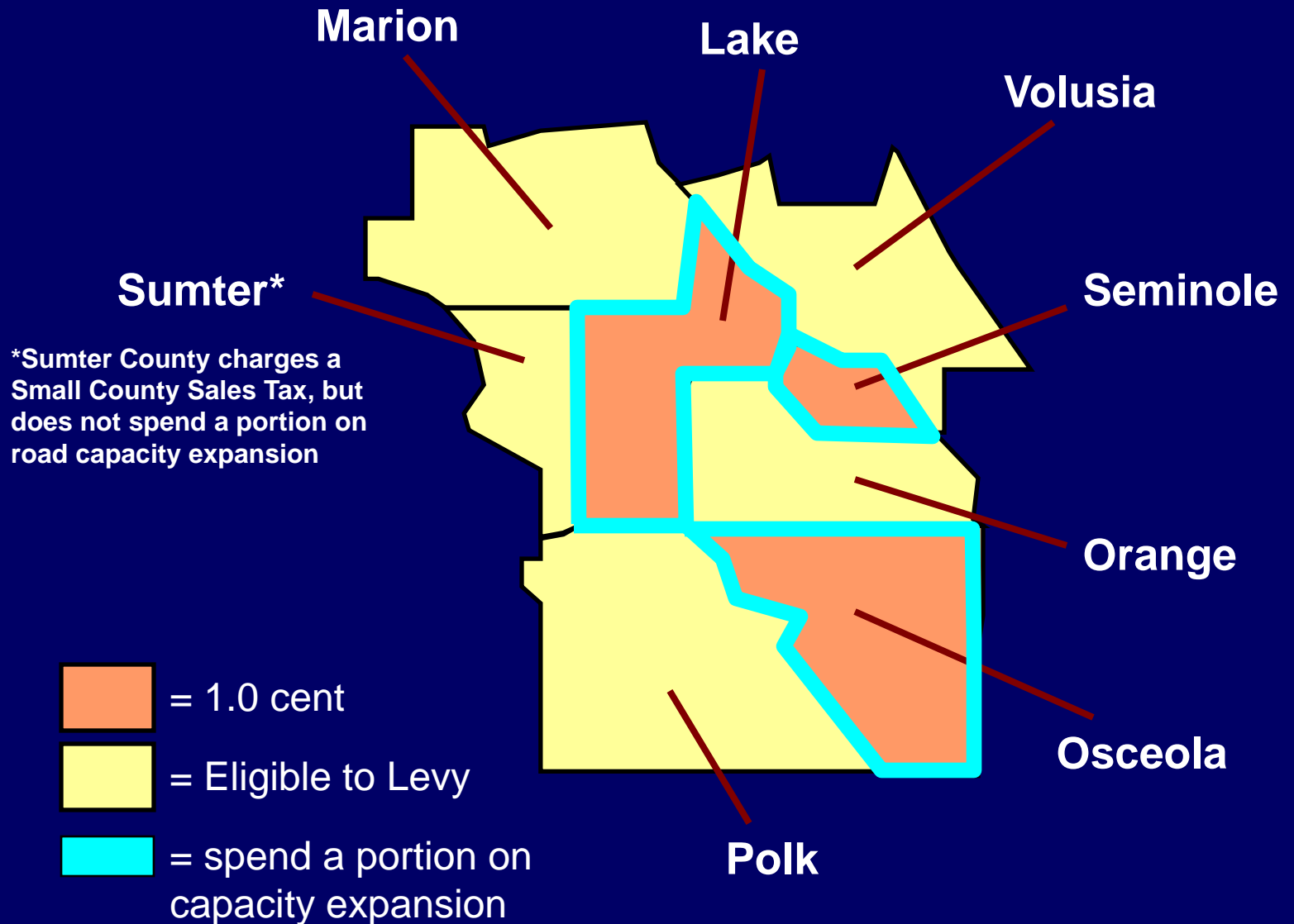


Infrastructure Sales Tax – Road Capacity



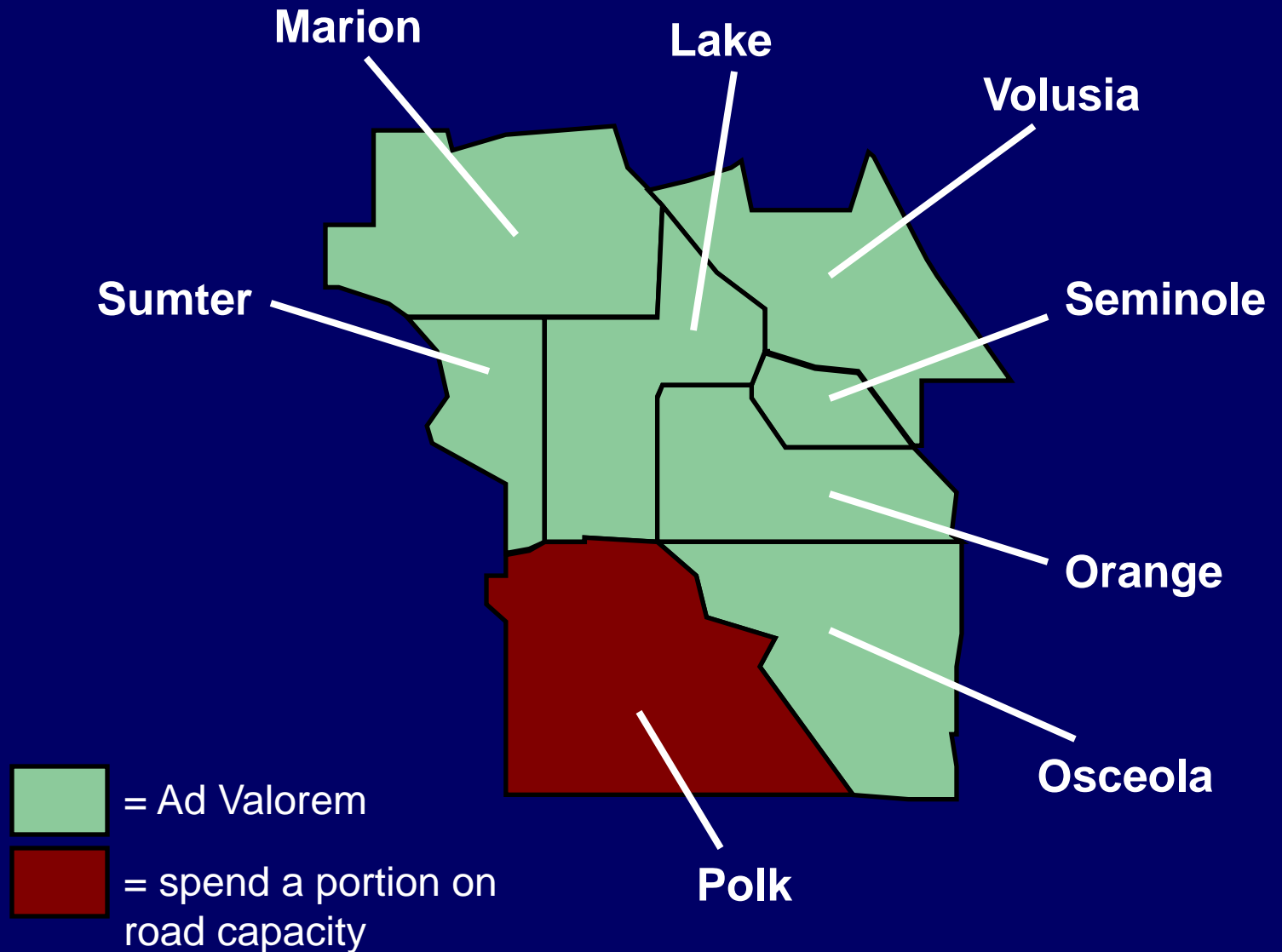


Infrastructure Sales Tax – Road Maintenance



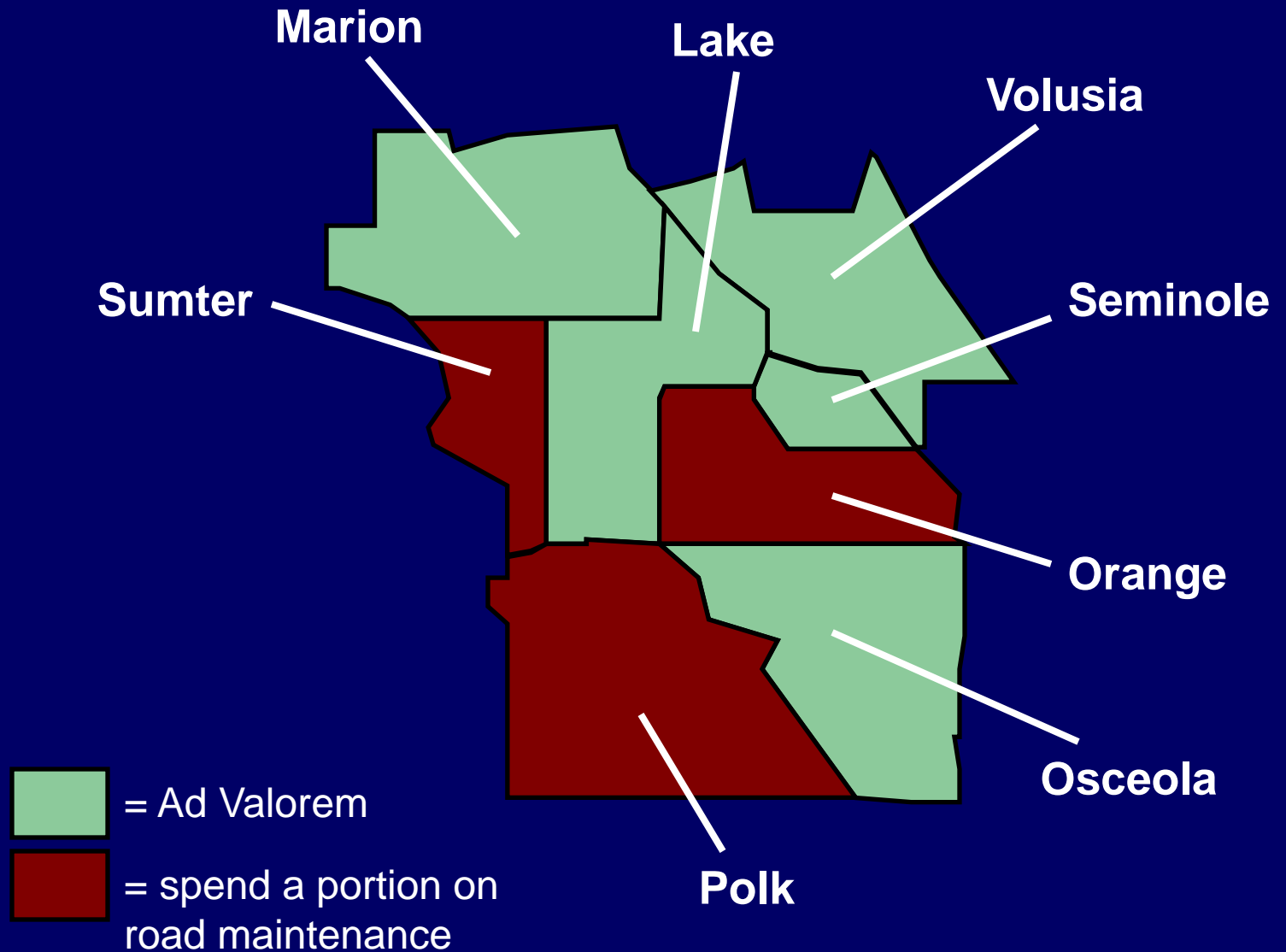


Ad Valorem Tax – Road Capacity



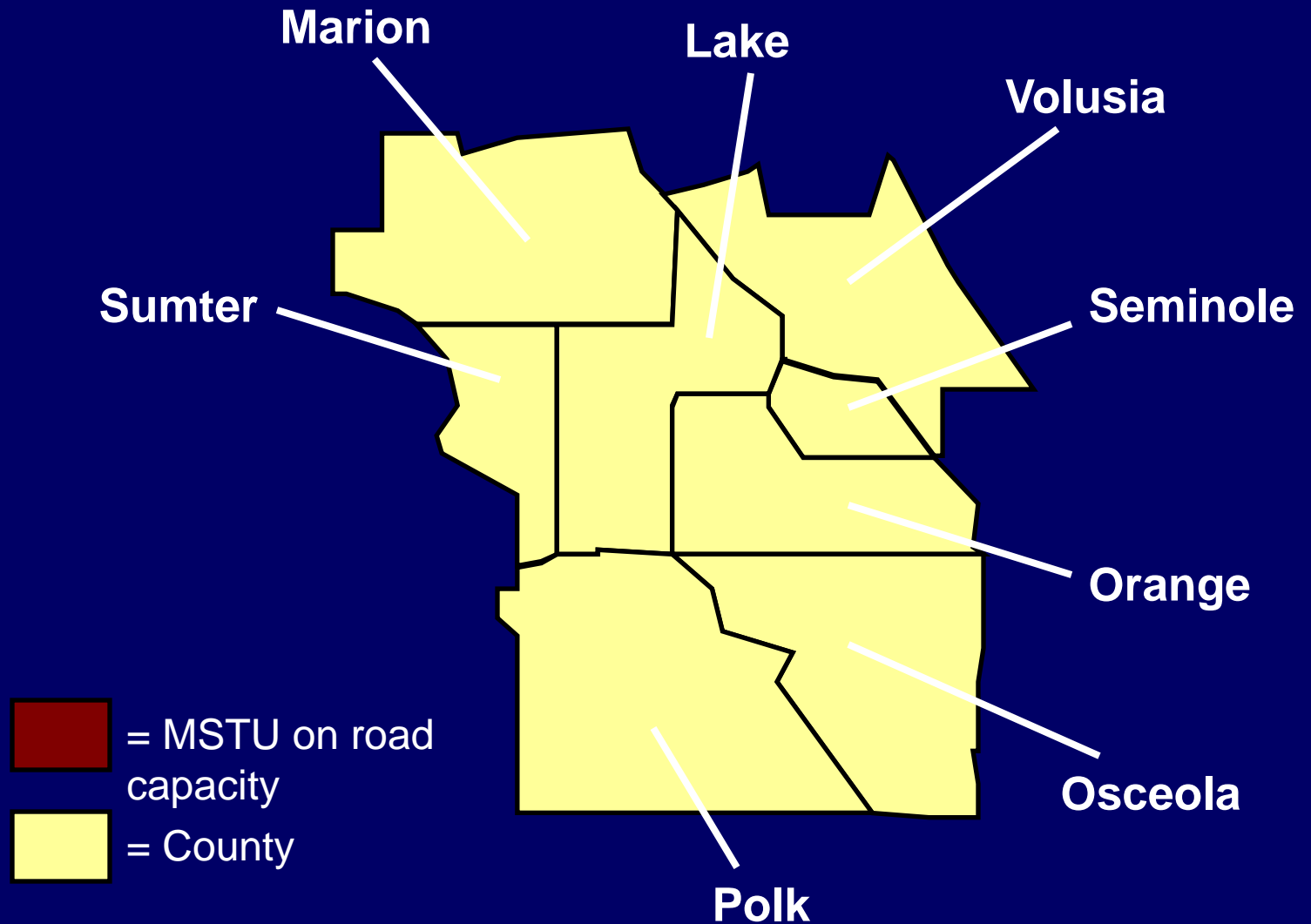


Ad Valorem Tax – Road Maintenance



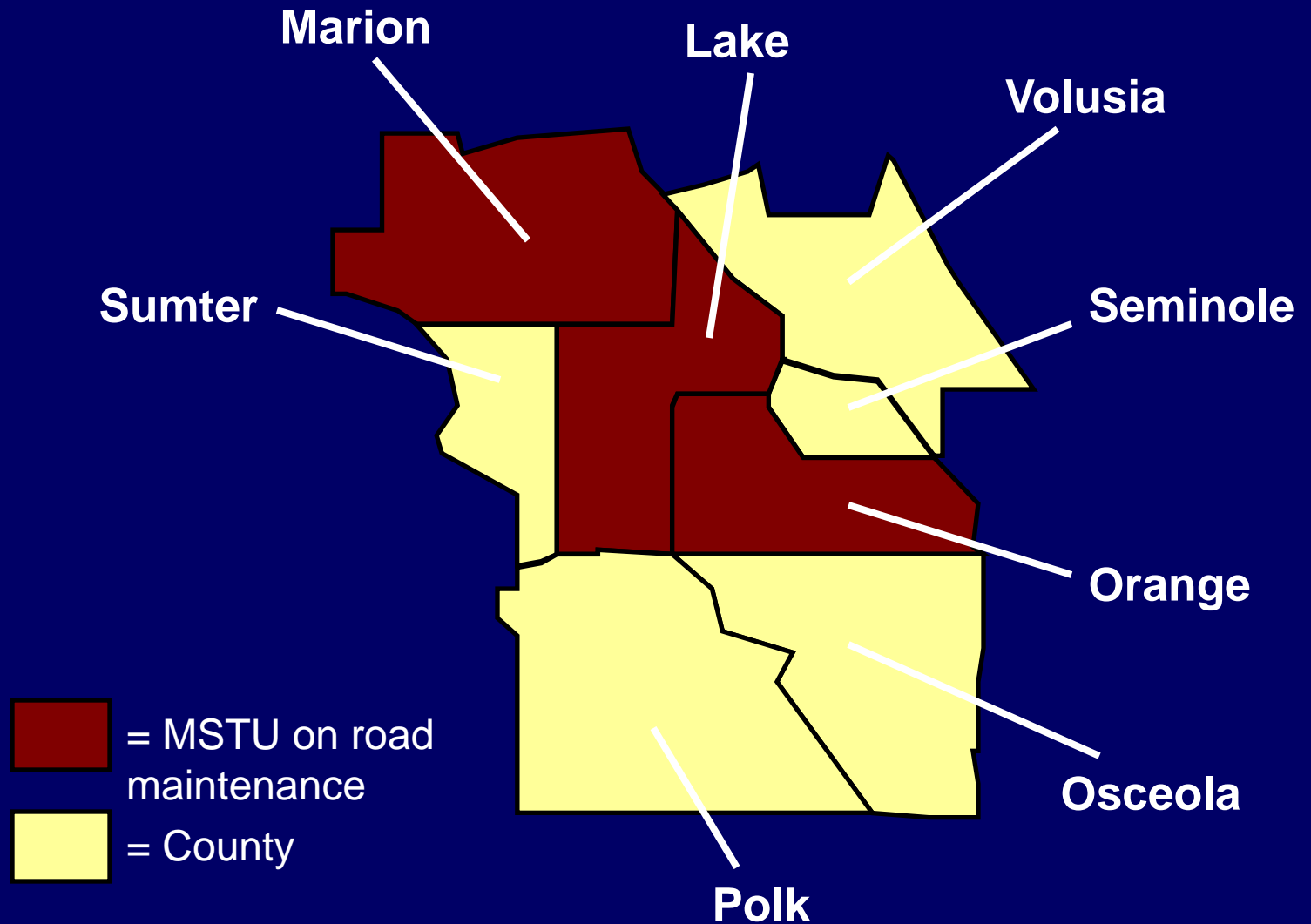


MSTU – Road Capacity



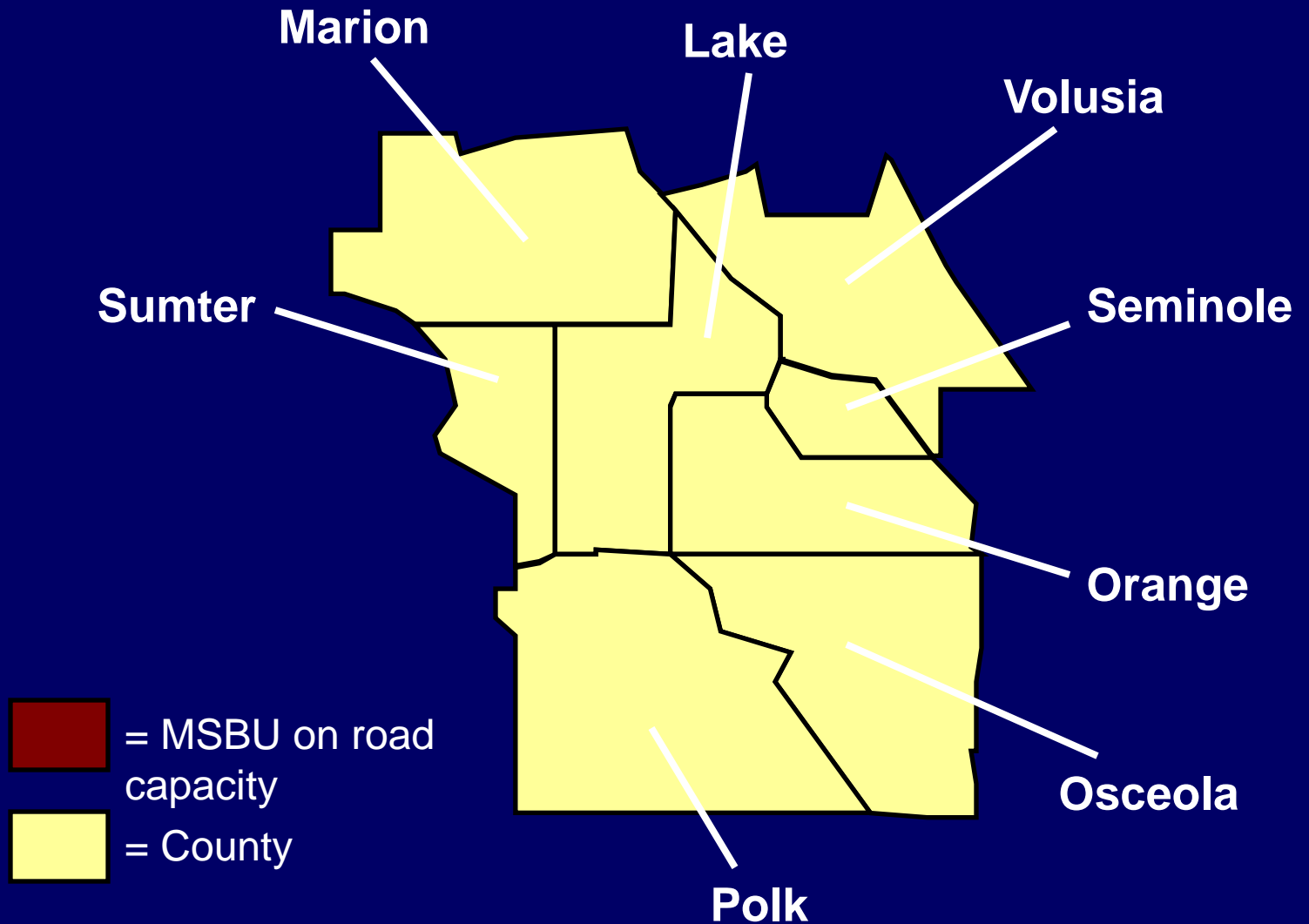


MSTU – Road Maintenance



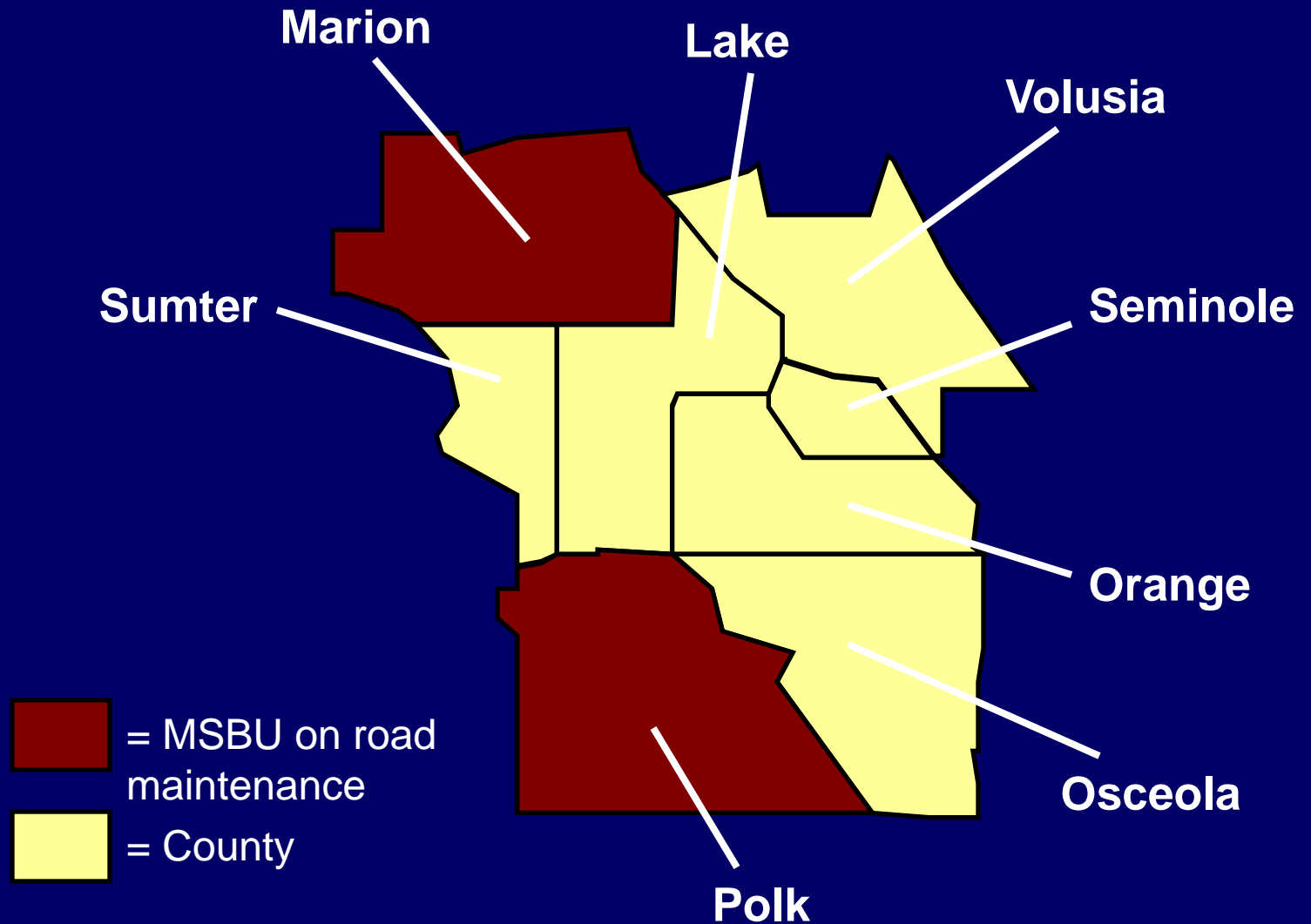


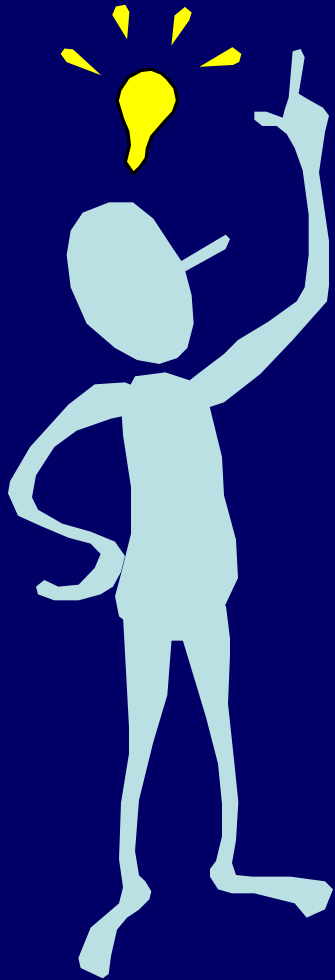
MSBU – Road Capacity





MSBU – Road Maintenance





2

Revenue Sources Used





Revenue Sources Used

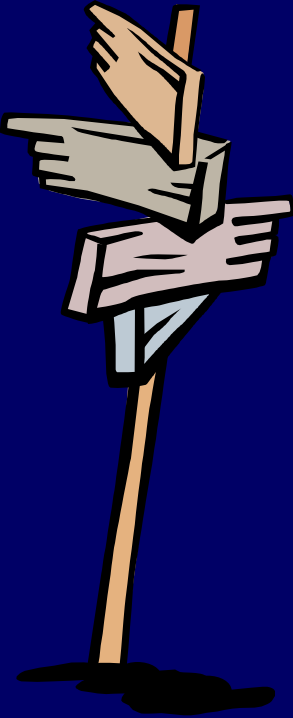
Source	Sumter	Lake
Constitutional Gas Tax	X	X
County Gas Tax	X	X
1 st Local Option Gas Tax	X	X
2 nd Local Option Gas Tax		
Ninth Cent Motor Fuel Tax	X	X
Impact Fees	X	X
Sales Tax		X
Ad Valorem Tax	X	
Municipal Services Taxing Unit (MSTU)		X
Municipal Services Benefit Unit (MSBU)		
Tolls		X
Public/Private Partnerships	X	X





3

Next Steps

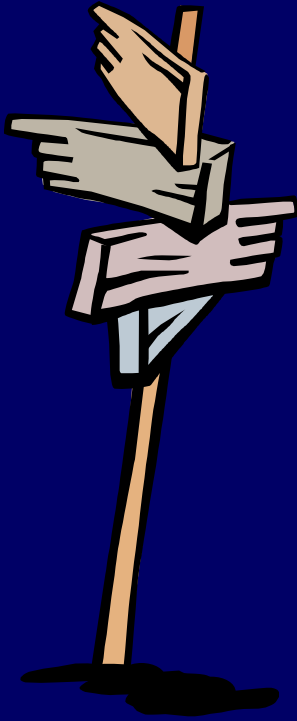




Next Steps



- 2035 Lake County Long Range Transportation Plan
 - Build on Summit consensus
 - Which corridors get improved?
 - How do we fund them?



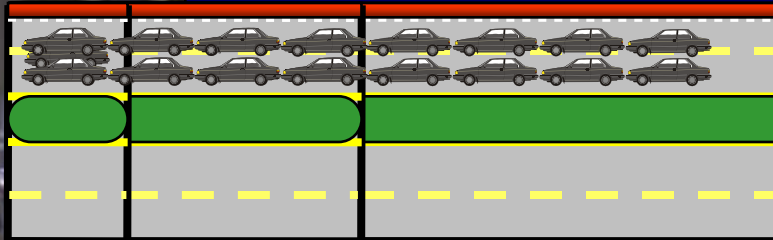
Thank You!



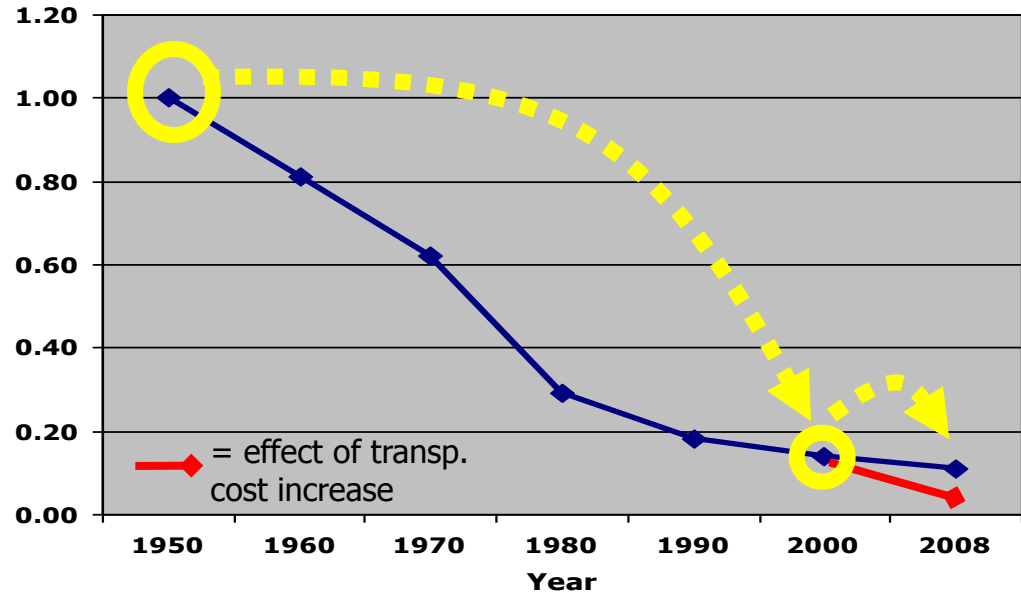


Purchasing Power – Project Funding Example

- Build 1 lane mile of roadway infrastructure
- Build 1/8 lane mile of roadway infrastructure
- Build 1/16 lane mile of roadway infrastructure



Gas Tax Deflation (CPI)



Transportation Costs

