



Transportation Improvement Program

**FISCAL YEARS
2006/07-2010/11**

**Approved July 12, 2006
Amended August 23, 2006
Amended October 25, 2006
Amended April 25, 2007**

Prepared by the
Lake-Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2006-09

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) AMENDING THE FY 2006/07-2010/11 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS THAT WERE NOT COMPLETED OR COMMITTED IN THE PREVIOUS STATE FISCAL YEAR BUT ARE NOW PART OF THE FIVE-YEAR WORK PROGRAM OF THE FLORIDA DEPARTMENT OF TRANSPORTATION; AND ADDING AS AN APPENDIX LAKE COUNTY'S NEWLY ADOPTED FY 2006/07-2010/11 TRANSPORTATION CONSTRUCTION PROGRAM

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R 450.114 provides that the Lake~Sumter MPO shall annually endorse the plans and programs required by 23 C.F.R. 450.114 through 450.118, among which is the Transportation Improvement Program (TIP); and

WHEREAS, on July 12, 2006, the Lake~Sumter MPO adopted the FY 2006/07 – 2010/11 TIP based on funded projects in the FDOT five-year Work Program; and

WHEREAS, following adoption of the TIP, FDOT made the Lake~Sumter MPO aware of certain changes in the FDOT Work Program that necessitate amendments to the MPO's TIP, including projects that were not completed or committed in the previous state fiscal year and, therefore, must be included in the adopted TIP for Federal purposes and to be incorporated into the State Implementation Plan (SIP); and

WHEREAS, the Lake County Board of County Commissioner adopted August 15, 2006, the FY 2006/07-2010/11 Transportation Construction Program as a five-year strategic planning document of funding-committed transportation projects and phases.

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2006/07-2010/11 TIP is consistent with the area's transportation plan and SIP;
2. FY 2006/07-2010/11 TIP is hereby endorsed and amended to accommodate changes to the FDOT Work Program and to include Lake County's FY 2006/07-2010/11 Transportation Construction Program as an appendix;
3. Federally-aided projects listed in the FY 2006/07-2010/11 TIP will be initiated within the urbanized area; and
4. Chairman of the Lake-Sumter MPO is hereby authorized and directed to submit the amended FY 2006/07-2010/11 TIP to the:
 - a. Federal Transit Administration (FTA);
 - b. State, Regional, and Areawide A-95 Clearinghouses;
 - c. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - d. Federal Aviation Administration (FAA);
 - e. Environmental Protection Agency (EPA);
 - f. Department of Community Affairs (DCA);
 - g. Florida Energy Office; and
 - h. Members of Legislature representing the Lake-Sumter MPO.

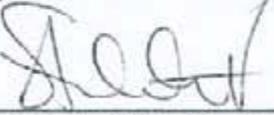
DULY PASSED AND ADOPTED this 23rd day of August, 2006.

Lake-Sumter Metropolitan Planning Organization



 James Yatsuk, Chairman

Approved as to Form and Legality:



 Sanford A. Minkoff, Attorney

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2006- 7

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE FY 2006/07-20010/11 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS THAT WERE NOT COMPLETED OR COMMITTED IN THE PREVIOUS STATE FISCAL YEAR; AND THEREFORE, MUST BE INCLUDED IN THE MPO FY 2006/07 TIP FOR FEDERAL PURPOSES AND IN THE STATE IMPLEMENTATION PLAN (SIP)

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R 450.114 provides that the Lake-Sumter MPO shall annually endorse the plans and programs required by 23 C.F.R. 450.114 through 450.118, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2006/07 – 20010/11 TIP including projects that were not completed or committed in the previous state fiscal year; and therefore, must be included in the Lake-Sumter MPO FY 2006/07 adopted TIP for Federal purpose and in the State Implementation Plan (SIP);

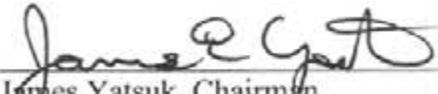
NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2006/07-20010/11 TIP is consistent with the area's transportation plan and SIP;
2. FY 2006/07-20010/11 TIP is hereby endorsed and amended;
3. Federally-aided projects listed in the FY 2006/07-20010/11 TIP will be initiated within the urbanized area; and
4. Chairman of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2006/07-20010/11 TIP to the:

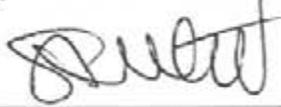
- a. Federal Transit Administration (FTA);
- b. State, Regional, and Areawide A-95 Clearinghouses;
- c. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- d. Federal Aviation Administration (FAA);
- e. Environmental Protection Agency (EPA);
- f. Department of Community Affairs (DCA);
- g. Florida Energy Office; and
- h. Members of Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this 12th day of July, 2006.

Lake-Sumter Metropolitan Planning Organization


James Yatsuk, Chairman

Approved as to Form and Legality:


Sanford A. Minkoff, County Attorney

**Transportation Improvement Program Amendment
FY2006/07 – 2010/11**

TIP Amendment Number 06-1

TIP Page Number 13

Yes Is a STIP Amendment needed for this project? (Check if yes)

On October 25, 2006, the Lake-Sumter Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

James Yatsuk, Chairman
Metropolitan Planning Organization Chairman or Designee



David Marsh
FDOT District Representative
District FIVE

TIP Amendment Criteria:

- A The change adds new individual project to the current TIP
- B The change adversely impacts financial constraint
- C The change results in major scope changes
- D The change removes or deletes an individually listed project from the TIP
- E The change results in a cost increase that is greater than 20% AND greater than \$2 million

An air conformity determination must be made by the MPO on amended projects within the non-attainment or maintenance areas.

- 1 The MPO has determine that the project is exempt under 40 CFR 93.126, Table 2
- 2 The MPO has reviewed and reaffirmed the effective conformity. The project is exempt under 40 CFR 93.127, Table 3
- 3 The MPO has reviewed and reaffirmed the effective air conformity
- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name US 301 Widening from Lion St to N. of NE 110th Rd. (FM#411257-3)

- E TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	411257-3	See above	Widen to 4 lanes	DIH	PE	\$6,000.00	-	-	-	-
				ACXL	ROW	-	\$387,000.00	\$1,044,000.00	\$638,000.00	-
				XL	ROW	-	-	-	-	-
				DIH	ROW	-	\$36,000.00	\$30,000.00	\$30,000.00	-
Proposed	411257-3	See above	Widen to 4 lanes	DIH	PE	\$20,000.00	-	-	-	-
				ACXL	ROW	-	\$3,080,000.00	\$460,000.00	-	
				XL	ROW	-	\$20,000.00	\$12,006,000.00	\$8,000,000.00	
				DIH	ROW	-	\$60,000.00	\$60,000.00	\$60,000.00	
Net Change	411257-3	See above	Widen to 4 lanes	DIH	PE	+\$14,000.00	-	-	-	-
				ACXL	ROW	-	+\$2,693,000.00	-\$584,000.00	-\$638,000.00	
				XL	ROW	-	+\$20,000.00	+\$12,006,000.00	+\$8,000,000.00	
				DIH	ROW	-	+\$24,000.00	+\$30,000.00	+\$30,000.00	

**Transportation Improvement Program Amendment
FY2006/07 – 2010/11**

TIP Amendment Number 06-2

TIP Page Number 13

Yes Is a STIP Amendment needed for this project? (Check if yes)

On October 25, 2006, the Lake-Summer Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

James Yatsuk, Chairman
Metropolitan Planning Organization Chairman or Designee

David Marsh
FDOT District Representative
District FIVE

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- 3 The MPO has reviewed and reaffirmed the effective air conformity
- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name US 301 Widening from N. of CR 204 to Marion County (FM#411257-4)

- E TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	411257-4	See above	Widen to 4 lanes	XL	ENV	-	\$231,000.00	\$3,173,000.00		
				ACXL	ROW	-	-	-		
				XL	ROW	-	\$3,404,000.00	-		
				DII	ROW	-	\$23,000.00	-		
Proposed	411257-4	See above	Widen to 4 lanes	XL	ENV	-	\$0.00	\$0.00		
				ACXL	ROW	\$231,000.00	-	-		
				XL	ROW	-	\$3,173,000.00	-		
				DII	ROW	\$21,000.00	\$0.00	-		
Net Change	411257-4	See above	Widen to 4 lanes	XL	ENV	-	-\$231,000.00	-\$3,173,000.00		
				ACXL	ROW	+\$231,000.00	-	-		
				XL	ROW	-	-\$231,000.00	-		
				DII	ROW	+\$21,000.00	-\$23,000.00	-		

**Transportation Improvement Program Amendment
FY2006/07 – 2010/11**

TIP Amendment Number 06-3

TIP Page Number 14

Yes Is a STIP Amendment needed for this project? (Check if yes)

On October 25, 2006, the Lake-Sumter Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

James Yatsuk, Chairman
Metropolitan Planning Organization Chairman or Designee

David Marsh
FDOT District Representative
District FIVE

TIP Amendment Criteria:

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- 3 The MPO has reviewed and reaffirmed the effective air conformity
- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name US 441 Corridor Improvements - from Griffin Rd. to Martin Luther King . (FM#238394-4)

- E TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	238394-4	See above	Corridor Improvements	DDR	PE	\$1,500,000.00	-	-	-	-
				DDR	ENV	-	\$3,000.00	-	-	-
				DDR	ROW	-	-	-	-	-
				XL	ROW	-	\$185,000.00	\$2,230,000.00	\$6,296,000.00	\$6,078,000.00
				DIH	ROW	-	\$43,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Proposed	238394	See above	Corridor Improvements	DDR	PE	\$1,428,000	-	-	-	-
				DDR	ENV	-	\$0.00	-	-	-
				DDR	ROW	-	\$3,000.00	-	-	-
				XL	ROW	-	\$185,000.00	\$7,044,000.00	\$15,345,000.00	\$7,130,000.00
				DIH	ROW	-	\$43,000.00	\$52,000.00	\$63,000.00	\$50,000.00
Net Change	238394	See above	Corridor Improvements	DDR	PE	-\$72,000.00	-	-	-	-
				DDR	ENV	-	-\$3,000.00	-	-	-
				DDR	ROW	-	+\$3,000.00	-	-	-
				XL	ROW	-	+\$0.00	+\$4,814,000.00	+\$9,049,000.00	+\$1,052,000.00
				DIH	ROW	-	+\$0.00	+\$2,000.00	+\$13,000.00	+\$0.00

**Transportation Improvement Program Amendment
FY2004/05 – 2008/09**

TIP Amendment Number 06-4

TIP Page Number 13

Yes Is a STIP Amendment needed for this project? (Check if yes)

On October 25, 2006, the Lake-Sumter Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

James Yatsuk, Chairman
Metropolitan Planning Organization Chairman or Designee

David Marsh
FDOT District Representative
District FIVE

TIP Amendment Criteria:

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- 2 The MPO has reviewed and reaffirmed the effective conformity. The project is exempt under 40 CFR 93.127, Table 3
- 3 The MPO has reviewed and reaffirmed the effective air conformity
- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name SR 50 Widening- from W. of BloxHam Blvd to W. of Hancock Rd. (FM#238429-3)

- E TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	238429-3	See above	Widen to 6 lanes & Interchange	DIH	PE	\$3,000.00	-	-	-	-
				DDR	PE	\$1,251,000.00	-	-	-	-
				DS	ROW	-	\$1,034,000.00	\$390,000.00	-	-
				DIH	ROW	-	\$72,000.00	\$72,000.00	\$72,000.00	-
				DDR	ROW	-	\$1,293,000.00	\$178,000.00	\$2,034,000.00	-
Proposed	"	See above	"	DIH	PE	\$6,000.00	-	-	-	-
				DDR	PE	\$0.00	-	-	-	-
				DS	ROW	-	\$1,518,000.00	\$718,000.00	-	-
				DIH	ROW	-	\$55,000.00	\$65,000.00	\$50,000.00	-
				DDR	ROW	-	\$1,330,000.00	\$12,000,000.00	\$2,526,000.00	-
Net Change				DIH	PE	+\$3,000.00	-	-	-	-
				DDR	PE	-\$1,251,000.00	-	-	-	-
				DS	ROW	-	+\$484,000.00	+328,000.00	-	-
				DIH	ROW	-	-\$17,000.00	-\$7,000.00	-\$22,000.00	-
				DDR	ROW	-	+37,000.00	+11,822,000.00	+\$492,000.00	-

**Transportation Improvement Program Amendment
FY2004/05 – 2008/09**

TIP Amendment Number 06-5

TIP Page Number 14

Yes Is a STIP Amendment needed for this project? (Check if yes)

On October 25, 2006, the Lake-Sumter Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

James Yatsuk, Chairman
Metropolitan Planning Organization Chairman or Designee



David Marsh
FDOT District Representative
District FIVE

TIP Amendment Criteria:

- A The change adds new individual project to the current TIP
- B The change adversely impacts financial constraint
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- 2 The MPO has reviewed and reaffirmed the effective conformity. The project is exempt under 40 CFR 93.127, Table 3
- 3 The MPO has reviewed and reaffirmed the effective air conformity
- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name I-75 Widening – from CR 470 to SR 91 (EM#242626-3)

- E TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	242626-3	See above	Widen to 6 lanes	IMAC	ENV	-	\$469,000.00	-	-	-
				IMAC	ROW	-	-	-	-	-
				NHAC	ROW	-	\$447,000.00	\$2,173,000.00	\$1,123,000.00	\$790,000.00
Proposed	242626-3	See above	Widen to 6 lanes	IMAC	ENV	-	\$0.00	-	-	-
				IMAC	ROW	-	\$1,324,000.00	-	-	-
				NHAC	ROW	-	\$472,000.00	\$4,996,000.00	\$2,144,000.00	\$1,029,000.00
Net Change	242626-3	See above	Widen to 6 lanes	IMAC	ENV	-	-\$469,000.00	-	-	-
				IMAC	ROW	-	+\$1,324,000.00	-	-	-
				NHAC	ROW	-	+\$25,000.00	+\$2,823,000.00	+\$1,021,000.00	+\$239,000.00

**Transportation Improvement Program Amendment
FY2006/07 – 2010/11**

TIP Amendment Number 07-1

TIP Page Number 13

Yes Is a STIP Amendment needed for this project? (Check if yes)

On April 25, 2007, the Lake-Sumter Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

David Yeager, Chairman
Metropolitan Planning Organization Chairman or Designee

David Marsh
FDOT District Representative
District FIVE

TIP Amendment Criteria:

- A The change adds new individual project to the current TIP
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- 3 The MPO has reviewed and reaffirmed the effective air conformity
- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name US 301 Widening from N. of CR 204 to Marion County (FM#411257-4)

- E TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	411257-4	See above	Widen to 4 lanes	XL ACXL	ROW ROW	- -		\$3,172,850 -		
Proposed	411257-4	See above	Widen to 4 Lanes	XL ACXL	ROW ROW	- \$3,172,850		- -		
Net Change	411257-4	See above	Widen to 4 Lanes	XL ACXL	ROW ROW	- + \$3,172,850		- \$3,172,850 -		

**Transportation Improvement Program Amendment
FY2006/2007 thru 2010/2011**

TIP Amendment Number 07-02

TIP Page Number 13

Yes Is a STIP Amendment needed for this project? (Check if yes)

On April 25, 2007 the Lake-Sumter Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title VI in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance.

The Amendment does not adversely impact the air quality conformity or financial constraints of the TIP.

The TIP Amendment is consistent with the Adopted Long Range Transportation Plan.

David Yeager, Chair
Metropolitan Planning Organization Chairman or Designee

David Marsh
FDOT District Representative
District FIVE

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- 4 The MPO has attached an updated air conformity determination
- N/A The MPO is not in an air quality non-attainment or maintenance area

Project Name SR 46/Wekiva Parkway (FM#422788-1) Reimbursement to OOCEA for ROW Purchase (New Garden Coal Parcel)

- A TIP Criteria
- N/A Air Conformity

Status	FPN	Limits	Description	Fund	Phase	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Current	Not Programmed									
Proposed	422788-1	Wekiva Parkway/SR 46	Land Purchase	DIRS	ROW	\$2,500,000.00				
Net Change	422788-1	Wekiva Parkway/SR 46	Land Purchase	DIRS	ROW	+\$2,500,000.00				

**LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FISCAL YEARS 2006/07 - 2010/11
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LAKE COUNTY 2007-2011 TRANSPORTATION CONSTRUCTION PROGRAM	APPENDIX A

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
MEMBERS**

Mayor James Yatsuk, Chairman
City of Mount Dora

Commissioner Jim Roberts, Vice-Chairman/Treasurer
Sumter County Board of County Commissioners

Commissioner Welton Cadwell
Lake County Board of County Commissioners

Councilmember Roy Pike
City of Groveland

Commissioner Catherine Hanson
Lake County Board of County Commissioners

Mayor Kenneth Green
Town of Howey-in-the-Hills

Commissioner Jennifer Hill
Lake County Board of County Commissioners

Commissioner Ty Miller
Town of Lady Lake

Commissioner Robert Pool
Lake County Board of County Commissioners

Commissioner Sanna Henderson
City of Leesburg

Commissioner Debbie Stivender
Lake County Board of County Commissioners

Mayor Jeff Krull
City of Mascotte

Commissioner Norman Bertrand
Town of Astatula

Mayor David Yeager
City of Minneola

Councilmember Ray Goodgame
City of Clermont

Town Councilman Bob Tomlinson
Town of Montverde

Commissioner James T. Rotella
City of Eustis

Councilmember Bob Abernathy
City of Tavares

Councilmember Sharon Kelly
City of Fruitland Park

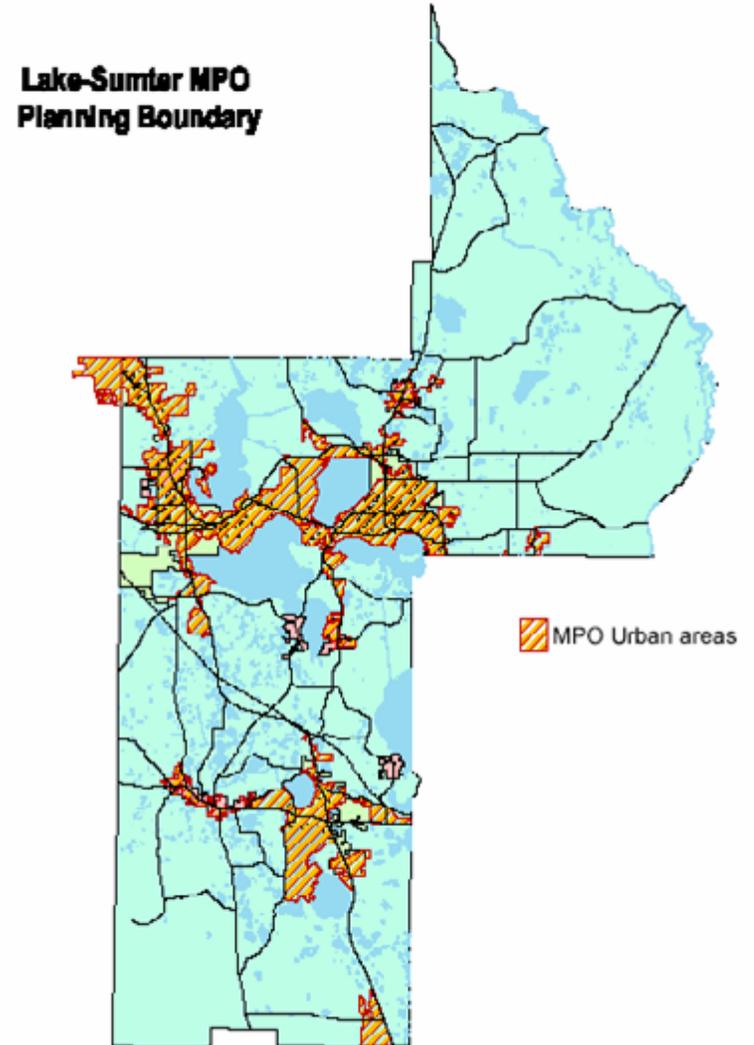
Council President Charles Goodson
City of Umatilla

INTRODUCTION

To carry out the transportation planning process required of the Lake-Sumter Metropolitan Planning Organization, a transportation improvement program (TIP) must be developed for the designated boundary of the Metropolitan Planning Organization (MPO). The designated boundary is shown in the map on this page. In accordance with Title 23 United States Code, the TIP shall:

- Include a priority list of projects to be carried out in the first three years (expanded to 5 years by FDOT);
- Be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources;
- Include all transportation projects proposed for funding under Title 23, U.S.C. including pedestrian walkways, bicycle facilities and transportation enhancement projects; and
- For monitoring progress, identify the criteria and process for prioritizing implementation of transportation plan elements, including intermodal tradeoffs.

The TIP may be modified at any time consistent with procedures established in Title 23 for its development and approval. After approval by the MPO and the Governor, the TIP shall be included without modification into the State TIP (STIP). The first year of the TIP shall constitute an “agreed to” list of projects for project selection purposes from which the implementing agency may proceed with projects.



PROJECT SELECTION PROCESS

The 2006/07 - 2010/11 Transportation Improvement Program (TIP) is based on the 2025 Long Range Transportation Plan (LRTP) for Lake County and the annual Project Priority Lists developed by Lake and Sumter Counties and submitted to the Florida Department of Transportation (FDOT) for development of its tentative 5-year work program. For information purposes, the Lake County Public Works 5-year Transportation Construction Program (TCP) is included in a separate section. This and future TIPs will be developed from the 2025 Plan, local government comprehensive plans and other projects identified in accordance with the standard project selection process outlined below. When a project within the MPO planning area has been identified as a potential project, the MPO requests that FDOT and the Federal Highway Administration (FHWA) actively pursue appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20, F.S. or to be funded pursuant to the provisions of Section 339.12, F.S.;
3. Within transportation corridors protected by local government action;
4. Used in the operation of, or in conjunction with, public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

PRIORITY SELECTION PROCESS

The Transportation Improvement Program is derived from the existing 2025 Long-Range Transportation Plan. The LRTP will have two components, the *Needs Plan* and the *Cost Feasible Plan*. The Needs Plan will identify deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan will prioritize these deficient corridors into four categories based upon a proposed improvement's overall benefit to the highway network as well as available revenues. The Cost Feasible Plan will list the critical road projects that are financially feasible into generalized recommended priorities and eliminate any project that is socially, economically or environmentally undesirable.

MPO staff will evaluate all eligible priority projects based on FDOT and MPO policies. This evaluation will include an objective and technical review of each priority based on a road's level-of-service, physical condition, facility type, benefit to the highway network, construction cost and scheduled work program phase. In addition to the process above, the MPO's advisory committees will consider the following factors in the final determination:

- 1) The project supports the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
- 2) Increases the safety and security of the transportation system for motorized and non-motorized users;
- 3) Increases the accessibility and mobility options available to people and freight;
- 4) Protects and enhances the environment, promotes energy conservation and improves the quality of life;
- 5) Enhances the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 6) Promotes efficient system management and operation; and
- 7) Emphasizes the preservation of the existing transportation system.

After the Citizens Advisory Committee and the Technical Advisory Committee prepare their priority recommendations, the MPO Board will review the recommendations for the final MPO adopted Federal and State Priorities. This MPO recommended priority list will then be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Lake and Sumter Counties.

AMENDMENTS TO THE TIP

The MPO may unilaterally add, remove or reschedule any locally funded TIP project that is not a level of service requirement. For all other projects, the federally approved TIP can be modified at any time when there is a joint agreement between the MPO and the FDOT. Modification of a current TIP may also require amendment to the FDOT's Adopted Work Program based on projects that require mid-year rescheduling.

Upon MPO endorsement of the TIP modification, a copy of the modification is sent to the FDOT district office and the Florida Department of Community Affairs (DCA) for consistency review purposes. Therefore, the MPO may not remove or reschedule any local City, County or City/County funded level of service project from a current TIP to a subsequent TIP without an amendment. Action by the FDOT District Secretary is required for all joint TIP amendments that involve projects in the Department's Adopted Work Program that are to be advanced, deleted or rescheduled pursuant to the following provisions of Section 339.135 (7) paragraph c, F.S.:

- a) Any amendment that deletes any project or project phase;
- b) Any amendment that adds a project estimated to cost over \$150,000;
- c) Any amendment that advances or defers to another fiscal year, a right-of-way phase, a construction phase or a public transportation project phase estimated to cost over \$500,000, except an amendment advancing or deferring a phase for a period of 90 days or less; or
- d) Any amendment that advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000, except an amendment advancing or deferring a phase for a period of 90 days or less.

ABBREVIATIONS AND ACRONYMS

Funding Codes:

ACSA	Advanced Construction – STP, Regular (Federal)
ACSE	Advanced Construction – STP, Enhancement (Federal)
ACSH	Advanced Construction – STP, Hazard Elimination (Federal)
ACXA	Advanced Construction – STP, Regular, Urban Areas of Any Size (Federal)
ACXL	Advanced Construction – STP, Urban Areas <= 200,000 Population (Federal)
ACXU	Advanced Construction – STP, Urban Areas > 200,000 Population (Federal)
BNBR	Amendment 4 Bonds – Bridges (State)
BNIR	Intrastate R/W and Bridge Bonds (State)
BNDS	State Bonds (State)
BRAC	Advanced Construction – Bridge Replacement
BRRP	Bridge Repair and Rehabilitation Program (State)
BRT	Bridge Replacement, On-System – Bridge replacement on Federal National Highway and Surface Transportation Program Systems; used for critical bridges based on a statewide priority as approved by the FHWA (Funding Participation: 80% Federal, 20% State)
BRTZ	Bridge Replacement, Off-System (Federal)
BZAC	Advanced Construction – BRTZ
CIGP	County Incentive Grant Program (State)

D	Unrestricted State Primary - May be used on any State or Federal road on any system (State)
DDR	District Dedicated Revenue (State)
DI	S/W Inter/Intrastate Highway (State)
DIH	State In-house Product Support (State)
DS	State Primary – Highways and Public Transit (State)
DSB5	State Funds Reimbursed by Bond for Bee Line Expressway Projects (State)
DU	State Primary/Federal Reimbursement (State)
FAA	Federal Aviation Administration (Federal)
FHPP	Federal High Priority Project (Federal)
FTA	Federal Transit Administration (Federal)
HSP	Highway Safety Program
HRRR	High Risk Rural Road
IM	Interstate Maintenance: May also be used for reconstruction, if not adding capacity (Federal)
IMAC	Advanced Construction – Interstate Maintenance (Federal)
IVH	Intelligent Vehicle Highway System (Federal)
LF	Local Funds – Public Transit – Capital and Operating for Transit (Funding Participation: Capital Improvements – 80% Federal, 10% State, 10% Local; Operating Expenses – 50% Federal, 50% Local)
LFF	Local Funds for Matching Federal Aid (Local)
LFR	Local Funds for Federal Reimbursement (Local)

LOGT	Local Option Gas Tax (Local)
MG	Minimum Guarantee Funds (Federal)
MGBP	Minimum Guarantee Bridge Supplement Funds (Federal)
NH	National Highway System for Principal Arterials (Federal)
NHAC	Advanced Construction – National Highway System (Federal)
OCST	Once-Cent Sales Tax (Local)
OF	Other Funds
PKBD	Turnpike
PKLF	Local Support Funds for Turnpike District Projects
PKYI	Turnpike District Funding for New Turnpike Facility Improvements
PKYR	Turnpike District Funding for Rehabilitation and/or Resurfacing, Correcting Deficiencies of Existing Facilities
PL	Metropolitan Planning Funds (85% FA; 15% other)
RIF	Road Impact Fees
S117	STP, Earmarks 2005
SA	STP, Regular (Federal)
SB	Scenic Byways (Federal)
SE	STP, Enhancement (Federal)
SH	STP, Hazard Elimination (Federal)
SIB1	State Infrastructure Bank (State)

SIBT	State Infrastructure Bank funds for Turnpike projects (State)
SIS	Strategic Intermodal System – State funds for transportation facilities considered by FDOT to be essential to Florida’s economy, such as limited access freeways, major commercial airports, rail lines and stations, bus terminals, intermodal centers, waterways, seaports and spaceports (State)
SL	STP, Areas Under 200,000 (Federal)
SN	STP, Regular (Federal)
SP	STP, Railroad Protective Devices (Federal)
SR	Federal Railroad Hazard Elimination funds (Federal)
SS	STP, Safety improvements eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program; Federal funding category under ISTEA (Federal)
STP	Surface Transportation Program – Federal Urban Highway funds which may also be used for transit or bicycle/pedestrian projects at the discretion of the MPO (Federal)
SU	STP, Urban Areas > 200,000 (Federal)
TCSP	Federal Transportation, Community and System Preservation funds (Federal)
TDDR	Transportation Disadvantaged - DDR Use (State)
TDTF	Transportation Disadvantaged – Trust Fund (State)
TRIP	Transportation Regional Incentive Program (State)
XA	STP, Regular – Federal Donor Bonus funds with no population restrictions (Federal)
XL	STP, Federal Donor Bonus funds for urban areas with a population of 200,000 or less (Federal)
XU	STP, Federal Donor Bonus funds for urban areas of over 200,000 population (Federal)

Project Phase Abbreviations:

ADM	Administration
CAP	Capital
CST	Construction – highway project phase
ENV	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements
INC	Incentive funds paid to contractors by FDOT for early project completion
MAINT	Maintenance
MISC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study – the project phase scheduled prior to preliminary engineering for Highway projects
PE	Preliminary Engineering (design) – highway project phase
PLN	Planning
ROW	Right-of-Way Acquisition
RRU	Relocation of Railroad Utilities

Agency and Committee Abbreviations

BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens' Advisory Committee
FAA	Federal Aviation Administration – provides up to 75% of total project cost for new airport facilities under existing Airport Development Aid Program
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
MPO	Metropolitan Planning Organization
TAC	Technical Advisory committee
TDCB	Transportation Disadvantaged Coordinating Board

Miscellaneous Abbreviations

CFR	Code of Federal Regulations
CMS	Congestion Management System – projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection improvements, adding turn lanes, etc.
CR	County Road
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement

HOV	High-Occupancy Vehicle – special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
MIS	Major Investment Study – a study that identifies potential highway and transit improvements for a major transportation corridor
SAFETEA-LU Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (Reauthorization of TEA-21)	
SR	State Road
TD	Transportation Disadvantaged – those person requiring special transportation services due to physical, mental, or economic disadvantages
TEA-21	Transportation Equity Act for the 21st Century (Reauthorization of ISTEA)
TIP	Transportation Improvement Program
US	US Route

**LAKE-SUMTER MPO
TRANSPORTATION IMPROVEMENT PROGRAM**

2006/07-2010/11 WORK PROGRAM

STATE ROADS

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
LAKE-SUMTER MPO																			
LAKE	4179541		FY 2006/2007 PL	TRANSPORTATION PLANNING	508	PLN	PL												
LAKE	4179551		FY 2007/2008 PL	TRANSPORTATION PLANNING				359	PLN	PL									
LAKE	4179561		FY 2008/2009 PL	TRANSPORTATION PLANNING							362	PLN	PL						
LAKE	4179571		FY 2009/2011 PL	TRANSPORTATION PLANNING										366	PLN	PL	370	PLN	PL
LAKE	4206361		FROM SECTION 5303 TO UPWP	PTO STUDIES	6	PLN	DS	3	PLN	DS									
					51	PLN	DU	26	PLN	DU									
					6	PLN	LF	3	PLN	LF									
SR 19																			
LAKE	4116121	1-1	FROM BAY ST TO CR 452 (NORTHBOUND LANES)	RESURFACING				1449	CST	XL									
LAKE	4195641	1-2	FROM 127'N CR42 (BENT TREE RD) TO CR 445	RESURFACING				3393	CST	DDR									
								230	CST	DIH									
SR 25 (US 27)																			
LAKE	2384211	2-3	FROM N OF SR 530 TO N OF BOGGY MARSH RD	ADD LANES & REHABILITATE PVMNT	21	PE	NHAC	900	CST	NHAC									
					230	ROW	DI												
					4	ROW	DIH												
					1202	ROW	BNIR												
					3	CST	DS												
					16	CST	NHAC												
LAKE	2384221	2-4	FROM BOGGY MARSH RD TO LAKE LOUISA RD	ADD LANES & RECONSTRUCT	700	ENV	DIRS	4075	ROW	BNIR	910	CST	DI						
					1	PE	DIH	15	ROW	DIH									
					98	PE	NHAC												
					731	ROW	BNIR												
					34	ROW	DIH												
					1306	ROW	BNDS												
					8159	ROW	BNIR												
LAKE	2384231	2-5	FROM 1000'N LAKE LOUISA TO WB RAMP ON SR 50	ADD LANES & REHABILITATE PVMNT	11	PE	NHAC	5354	ROW	BNIR	860	CST	DI						
					11749	ROW	BNIR	27	ROW	DIH									
					30	ROW	DIH												
LAKE	2384241	2-6	FROM WB RAMP @ SR 50 TO CR 561-A	ADD LANES & RECONSTRUCT	2	PE	DI	900	CST	NHAC									
					54	CST	DS												
					710	CST	NHAC												
					17	CST	LF												
LAKE	4116031		FROM SO OF CITIZENS BLVD TO SR 500/US 441	RESURFACING	6181	ENV	XL												
					50	CST	SL												
					652	CST	ACSL												
LAKE	4195911	3-7	FROM CR 33 TO SUNSHINE AVE	RESURFACING							5294	CST	XL						
SR 33																			
LAKE	4171641	2-8	FROM POLK CO LINE TO SR 50	RESURFACING	6669	CST	XA												

STATE ROADS (CONT'D)

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
SR 35 (US 301)																			
SUMTER	4102501	3-9	FROM CLARK AVE TO WARM SPRINGS AVE	INTERSECTION (MINOR)				230	CST	SN									
SUMTER	4112573	3-10	FROM LION STREET TO N OF NE 110 RD	ADD LANES & REHABILITATE PVMNT	20	PE	DIH	3080	ROW	ACXL	460	ROW	ACXL	60	ROW	DIH			
					6	PE	DDR	60	ROW	DIH	60	ROW	DIH	8000	ROW	XL			
					30	ROW	ACXL	20	ROW	XL	12006	ROW	XL						
					12	ROW	DIH												
SUMTER	4112574	3-11	FROM N OF CR 204 TO MARION CO LINE	ADD LANES & RECONSTRUCT	19	PE	DIH												
					3173	ROW	ACXL												
					21	ROW	DIH												
SUMTER	4171761	3-12	FROM HERNANDO COUNTY LINE TO TO.289MI S OF CR48/476	RESURFACING				21	CST	DIH									
								2644	CST	DS									
SUMTER	4171771	3-13	FROM 118' S OF 13TH AVE TO 280' N OF CR 521	RESURFACING				181	CST	DIH									
								2888	CST	DS									
SUMTER	4177851	3-14	FROM RESERVE FUTURE FUNDING TO FOR 411257-3 & 4	ADD LANES & RECONSTRUCT							1410	CST	HPP	1400	CST	DDR	1400	CST	DDR
SUMTER	4195931	3-15	FROM S OF SR 91(TURNPIKE) TO MARION CO LINE	RESURFACING							11	CST	DS						
											8022	CST	XA						
SR 44 (FORMERLY CR 44B)																			
LAKE	4098701	1-16	FROM SR 500 (US 441) TO SR 44/ORANGE AVENUE	ADD LANES & RECONSTRUCT	2500	PE	DDR	187	ENV	DDR									
					25	PE	DIH												
LAKE	4195611	1-17	FROM SR 500 (US 441) TO SR 44/ORANGE AVENUE	RESURFACING				2823	CST	XA									
SR 46																			
LAKE	2382751	1-18	FROM SR 500 (US 441) TO SEMINOLE CO LINE	PD&E/EMO STUDY	985	PDE	DS										45000	ROW	DI
					16	PDE	DIH												
LAKE	4171651	1-19	FROM .072MILE W/SR 500 TO .129MILE W/RR CROSSING	RESURFACING	2595	CST	XL												
LAKE	4227881		SR 46 / WEKIVA PARKWAY	LAND PURCHASE	2500	ROW	DIRS												
SR 48																			
SUMTER	2404182	3-20	FROM W RAMPS OF I-75 TO CR 475 (MAIN ST)	ADD LANES & RECONSTRUCT	100	PE	DIH							520	ROW	XA	3707	ROW	XA
					2750	PE	SN												
SUMTER	4161871	3-21	FROM W OF WEST STREET TO E OF WEST STREET	ADD LEFT TURN LANE(S)	47	CST	DIH												
					673	CST	DS												
SR 50																			
LAKE	2384293	2-22	FROM W OF BLOXHAM BLVD TO W OF HANCOCK RD	ADD LANES & RECONSTRUCT	6	PE	DIH	1330	ROW	DDR	12000	ROW	DDR	2526	ROW	DDR			
					158	ROW	DS	55	ROW	DIH	65	ROW	DIH	50	ROW	DIH			
					23	ROW	DIH	1518	ROW	DS	718	ROW	DS	4860	ROW	HPP			
					984	ROW	S117				4482	ROW	HPP						
LAKE	2384294	2-23	FROM W OF HANCOCK ROAD TO ORANGE CO LINE	ADD LANES & RECONSTRUCT	2	ROW	DIH	5823	CST	DDR				1350	CST	DDR			
					1748	ROW	DS	217	CST	DIH									
					537	ROW	SIB1	28682	CST	SIB1									
					990	CST	SIB1												

STATE ROADS (CONT'D)

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
SR 91 (FLORIDA TURNPIKE)																			
SUMTER	4195721	3-24	FROM IN SUMTER COUNTY, MP297.8 TO - 308.9, NB & SB	RESURFACING	605	PE	PKYI	1331	CST	PKYI									
								10871	CST	PKYR									
SUMTER	4195723		FROM MP 299 TO MP 309	GUARDRAIL	1	PE	PKYI	34											
								2718	CST	PKYI									
SR 93 (I-75)																			
SUMTER	2426262	3-25	FROM HERNANDO CO LINE TO SR 470	ADD LANES & REHABILITATE PVMNT	6300	PE	IMAC	187	ENV	IMAC	4425	ROW	NHAC	3294	ROW	NHAC	1020	ROW	NHAC
								948	ROW	NHAC									
SUMTER	2426263	3-26	FROM SR 470 TO SR91(FLORIDA TURNPIKE)	ADD LANES & REHABILITATE PVMNT	3800	PE	IMAC	1324	ROW	IMAC	4996	ROW	NHAC	2144	ROW	NHAC	1029	ROW	NHAC
								472	ROW	NHAC									
SUMTER	4169391	3-27	FROM SR 91 (S SR 44) TO MARION CO LINE	RESURFACING	200	PE	IMAC	9373	CST	IMAC									
SR 471																			
SUMTER	4162211	3-28	FROM CR 48 TO CR 476	ADD LEFT TURN LANE(S)	43	CST	DIH												
					626	CST	DS												
SR 500 (US 441)																			
LAKE	2383141	1-29	FROM LAKE EUSTIS DR TO CR 44B	ADD LANES & RECONSTRUCT	1500	CST	DDR												
LAKE	2383151	3-30	FROM MILLS STREET TO W OF COLLEGE ROAD	ADD LANES & RECONSTRUCT	625	CST	DDR												
LAKE	2383152	3-31	FROM MILLS ST TO W OF COLLEGE RD	LANDSCAPING	250	CST	DS												
LAKE	2383942	3-32	FROM PERKINS ST TO N OF GRIFFIN RD	INTERSECTION (MAJOR)	150	PE	DDR	2142	ROW	ACSA	8544	CST	XA						
					21	PE	DIH	20	ROW	DIH									
					4925	ROW	ACSA	500	CST	XA									
					111	ROW	DIH												
LAKE	2383943	3-33	FROM PERKINS ST TO SR 44	ADD LANES & RECONSTRUCT	2500	PE	DDR	110	ROW	DDR	1171	ROW	DDR	4050	ROW	DDR	3090	ROW	DDR
					5	PE	DIH	40	ENV	DDR	50	ROW	DIH	120	ROW	DIH	60	ROW	DIH
								25	ROW	DIH									
LAKE	2383944	3-34	FROM N OF GRIFFIN RD TO MARTIN LUTHER KING	CORRIDOR IMPROVEMENT	1428	PE	DDR	3	ROW	DDR	52	ROW	DIH	63	ROW	DIH	50	ROW	DIH
					10	PE	DIH	43	ROW	DIH	7044	ROW	XL	15345	ROW	XL	7130	ROW	XL
								185	ROW	XL									
LAKE	2383954	3-35	FROM MARTIN LUTHER KING TO LAKE ELLA RD	ADD LANES & RECONSTRUCT	2831	ENV	XA	28	ROW	DIH	13	ROW	DIH						
					16	PE	DIH	3275	ROW	DS	1405	ROW	DS						
					4	ROW	DIH												
					156	ROW	DS												
LAKE	2383955	3-36	FROM LAKE ELLA RD TO AVENIDA CENTRAL	ADD LANES & RECONSTRUCT	60	ROW	DDR	1213	ROW	DDR	3999	ROW	DDR	1738	ROW	DDR			
					120	ENV	DDR	40	ROW	DIH	51	ROW	DIH	46	ROW	DIH			
SUMTER	2383957	3-37	FROM BUENOS AIRES TO MARION CO LINE	ADD LANES & RECONSTRUCT							5	PE	DIH				35	ENV	DS
											750	PE	XL						
LAKE	2384124	1-38	FROM .21 MI W/COLLEGE RD TO TO.2 MI W/LAKESHORE BLVD	LANDSCAPING	320	CST	DS												
LAKE	4171631	3-39	FROM EAST OF PERKINS ST TO WEST OF MILLS ST	RESURFACING	2343	CST	XA												
SR 530 (US 192)																			
LAKE	4195811	2-40	FROM RAMPS AT SR25(US 27) TO ORANGE CO LINE	RESURFACING				2278	CST	XL									

LOCAL ROADS

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund	Code												
					000's	Phase		000's	Phase		000's	Phase		000's	Phase		000's	Phase	
CR42																			
LAKE	4169881	1-41	FROM MARION CO LINE TO MAGGIE JONES ROAD	PAVE SHOULDERS				1189	CST	HRRR									
CR 48																			
LAKE	4154721	2-42	FROM US 27 TO SR 19	PAVE SHOULDERS	840	ENV	ACSH												
					840	ENV	HSP												
CR 466																			
LAKE	4168621	3-43	FROM SUMTER CO LINE TO US 27/441	ADD LANES & RECONSTRUCT				5000	CST	LF									
								5000	CST	TRIP									
CR 466A																			
LAKE	4156711	3-44	FROM SUMTER CO LINE TO US 27/441	ADD LANES & RECONSTRUCT	5	ADM	DIH												
HARTWOOD-MARSH RD																			
LAKE	4196651	2-45	FROM SR 500/US 27 TO ORANGE COUNTY LINE	ADD LANES & RECONSTRUCT	3000	CST	CIGP												
					3000	CST	LF												

BRIDGES, SIGNALS & DRAINAGE

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund	Code												
					000's	Phase		000's	Phase		000's	Phase		000's	Phase		000's	Phase	
LAKE																			
LAKE	4130193		FROM TRAFFIC ENGINEERING TO CONTRACTS	TRAFFIC SIGNALS	152	OPS	DDR	156	OPS	DDR	161	OPS	DDR	165	OPS	DDR	170	OPS	DDR
SUMTER																			
SUMTER	4130198		FROM TRAFFIC ENGINEERING TO CONTRACTS	TRAFFIC SIGNALS	25	OPS	DDR	26	OPS	DDR	27	OPS	DDR	28	OPS	DDR	29	OPS	DDR
SR 19																			
LAKE	4173801	1-46	PITTMAN WORK CENTER ENTRANCE	TRAFFIC OPERATIONS IMPROVEMEN	15	PE	PLH												
SR 25/500 (US 27/441)																			
LAKE	4102901	3-47	N OF GRIFFIN RD	DRAINAGE IMPROVEMENTS				5	CST	DIH									
								490	CST	DS									
LAKE	4139501			DRAINAGE IMPROVEMENTS	48	ENV	DS												
SR 35 (US 301)																			
SUMTER	4169351	3-48	AT CR 462_(EAST)	TRAFFIC SIGNALS	23	CST	DIH												
					230	CST	DS												
SR 46																			
LAKE	4162181	1-49	FROM CR 437 SOUTH	TRAFFIC SIGNALS				2	CST	DIH									
								245	CST	DS									
SR 93 (I-75)																			
SUMTER	4201111		COUNTYWIDE	BRIDGE-REPAIR/REHABILITATION				289	CST	BRRP									
								24	CST	DIH									
SR 500 (US 441)																			
LAKE	4161251	1-50	FROM OVER SR 46 TO BRIDGE# 110030 & 110066	BRIDGE-REPAIR/REHABILITATION	1713	CST	BRRP												
					102	CST	DIH												
LAKE NORRIS ROAD																			
LAKE	2414441	1-51	FROM BR#114076 NE LAKE CO TO 3.2 MILE N OR CR 44A	REPLACE LOW LEVEL BRIDGE	1441	CST	BZAC												

MISC MAINTENANCE

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
SR 91 (FLORIDA TURNPIKE)																			
LAKE	4194041	2-52	MILE POST 290	SINKHOLE REPAIR	3	MNT	PKYR												
LAKE ROADWAYS																			
LAKE	2441201			ROUTINE MAINTENANCE	3000	MNT	D												
SUMTER ROADWAYS																			
SUMTER	2445091			ROUTINE MAINTENANCE	600	MNT	D												
SUMTER	2455501			ROUTINE MAINTENANCE	40	MNT	D												
AESTHETICS 'MEGA'																			
LAKE	2447542		FROM MOWING, LITTER, SWEEPING, TO EDGING	ROUTINE MAINTENANCE CONTRACT	900	MNT	D												
LIGHTING AGREEMENTS																			
LAKE	4136151			LIGHTING	59	MNT	DDR	61	MNT	DDR	63	MNT	DDR						
LIGHTING AGREEMENTS																			
SUMTER	4136152		DDR FUNDS	LIGHTING	17	MNT	DDR	18	MNT	DDR	18	MNT	DDR						
THERMOPLASTIC AND																			
LAKE	4157831		RPM'S AREAWIDE	ROUTINE MAINTENANCE CONTRACT	150	MNT	D	150	MNT	D									
ASPHALT REPAIRS																			
LAKE	4157841		VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACT	150	MNT	D												
BUSHNELL ENHANCEMENT																			
SUMTER	4161121		CITY-WIDE IN BUSHNELL	MISCELLANEOUS CONSTRUCTION	530	PE	SE												
LADY LAKE																			
LAKE	4171991		MEMORANDUM OF AGREEMENT	ROUTINE MAINTENANCE CONTRACT	23	MNT	D	25	MNT	D									
LAKE PRIMARY																			
LAKE	4181061		IN-HOUSE	ROUTINE MAINTENANCE				3000	MNT	D	3000	MNT	D	3000	MNT	D			
SUMTER PRIMARY																			
SUMTER	4181111		IN-HOUSE	ROUTINE MAINTENANCE				600	MNT	D	600	MNT	D	600	MNT	D			
THERMOPLASTIC FOR																			
SUMTER	4195722		FROM SUMTER COUNTY RESURFACING TO (MP 299 - MP 309) (NB&S)	SIGNING/PAVEMENT MARKINGS							1	PE	PKYI						
											456	CST	PKYI						
ROADSIDE IMPROVEMENT																			
SUMTER	4195723		FROM RESURFACE SUMTER COUNTY TO MP299-MP309 NB AND SB	GUARDRAIL	1	PE	PKYI	2718	CST	PKYI									
TREE TRIMMING																			
LAKE	4200961		VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACT	100	MNT	D												
PIPE CLEANING/REPAIR																			
LAKE	4200962		VARIOUS LOCATIONS	ROUTINE MAINTENANCE CONTRACT	230	MNT	D												

BICYCLE PATHS, TRAILS & SIDEWALKS

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
SR 35 (US 301)																			
SUMTER	4139921	3-53	FROM FROM 880'S OF SR 44 TO SR 44	SIDEWALK	52	CST	SE												
LAKE CO TRAILS																			
LAKE	4139941		MASTER PLAN	RESEARCH	60	PDE	SE												
TAV - LEE TRAILHEAD																			
LAKE	4139961	1-54	CITY OF TAVARES	MISCELLANEOUS CONSTRUCTION	462	CST	SE												
TAV - LEE TRAIL PH II																			
LAKE	4154311	1-55	FROM SR500/CANAL STREET TO LAKES BLVD	BIKE PATH/TRAIL	200	ADM	ACSE	136	PE	SE									
					200	ADM	SE												
FRUITLAND PARK - LADY LAKE TRAIL (A.K.A. TAV - LEE TRAIL PH III)																			
LAKE	4154321	3-56	FROM EAGLES NEST RD TO LAKE CO/SUMTER CO LINE	BIKE PATH/TRAIL	200	PDE	SE	136	PE	SE									
FRUITLAND PARK TRAIL																			
LAKE	4161111	3-57	FROM GRIFFIN RD TO LAKE ELLA RD	BIKE PATH/TRAIL	125	PDE	SE	165	PE	SE									
CR 475 S (MAIN ST)																			
SUMTER	4174631	3-58	FROM JUMPER DR SOUTH TO WINN DIXIE SHOP CENTER	SIDEWALK				115	CST	SE									

TRANSIT / TD COMMISSION

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
LAKE COUNTY - SECTION 5311																			
LAKE	2461861			OPERATING FOR RURAL AREAS	301	OPS	DU												
					301	OPS	LF												
LAKE	4045381			OPERATING FOR RURAL AREAS				279	OPS	DU	293	OPS	DU	311	OPS	DU	326	OPS	DU
								279	OPS	LF	293	OPS	LF	317	OPS	LF	326	OPS	LF
SUMTER COUNTY - SECTION 5311																			
SUMTER	2468391			OPERATING FOR RURAL AREAS	268	OPS	DU												
					268	OPS	LF												
SUMTER	4045351			OPERATING FOR RURAL AREAS				245	OPS	DU	257	OPS	DU	272	OPS	DU	286	OPS	DU
								245	OPS	LF	257	OPS	LF	272	OPS	LF	286	OPS	LF
LAKE COUNTY - SECTION 5310																			
LAKE	4133601			CAPITAL FOR RURAL AREAS	283	OPS	DU												
					35	OPS	DS												
					35	OPS	LF												
SUMTER COUNTY - SECTION 5310																			
SUMTER	4133601			CAPITAL FOR RURAL AREAS	294	OPS	DU												
					37	OPS	DS												
					37	OPS	LF												
LAKE COUNTY - SECTION 5307																			
LAKE	4143311			CAPITAL FOR FIXED ROUTE	977	CAP	FTA	1006	CAP	FTA	1036	CAP	FTA	1067	CAP	FTA	1099	CAP	FTA
					244	CAP	LF	251	CAP	LF	259	CAP	LF	266	CAP	LF	274	CAP	LF

TRANSIT / TD COMMISSION (CONT'D)

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
LAKE COUNTY - BLOCK GRANT																			
LAKE	4161671			OPERATING FOR FIXED ROUTE	910	OPS	DS	326	OPS	DS	327	OPS	DS	341	OPS	DS	341	OPS	DS
					406	OPS	FTA	326	OPS	LF	327	OPS	LF	341	OPS	LF	341	OPS	LF
					1316	OPS	LF												
SERVICE DEVELOPMENT GRANT WITH LYNX																			
LAKE	4204971		LYNX ROUTE NO. 55	EXTENSION TO SOUTH LAKE COUNT	230		LF												
					230		DS												
LAKE	4205231		CLERMONT TO ORLANDO	EXPRES ROUTE	252		LF												
					252		DS												
LAKE-SUMTER MPO - SECTION 8, SECTION 5303 UPWP																			
LAKE	4206361			TRANSIT PLANNING	6		LF	3		LF									
SUMTER					6		DS	3		DS									
					52		DU	26		DU									
US 27 PARK & RIDE																			
LAKE	4212221	2-59	.05 MILES SOUTH OF SR 50	TRANSIT IMPROVEMENT	26	CST	DIH												
					147	CST	DS												
RAIL																			
County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
SR 35 (US 301)																			
SUMTER	4120401	3-60	FROM N OF SR 44A TO XING #625118-T	RAIL SAFETY PROJECT	150	CST	DS												
SUMTER	4120431	3-61	FROM N OF SR 44 TO XING #625119-A	RAIL SAFETY PROJECT	150	CST	DS												
CSX RAILROAD																			
SUMTER	4187431	3-62	WILDWOOD SIDING	RAIL CAPACITY PROJECT				1657	CST	DIS									
								1657	CST	LF									
AIRPORTS																			
County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
LEESBURG REGIONAL																			
LAKE	4076201	1-63	FROM CONSTRUCT TAXIWAY TO HANGARS	AVIATION REVENUE/OPERATIONAL							400	CAP	DS						
											100	CAP	LF						
LAKE	4094401		FROM RUNWAY & TAXIWAY TO LIGHTING & SIGNAGE	AVIATION SAFETY PROJECT									240	CAP	DS				
													60	CAP	LF				
LAKE	4094411		CONSTRUCT NEW HANGAR	AVIATION REVENUE/OPERATIONAL												450	CAP	DS	
																450	CAP	LF	
LAKE	4144381		OVERLAY GA APRON	AVIATION PRESERVATION PROJECT									320	CAP	DS				
													80	CAP	LF				
LAKE	4144391		FROM CONSTRUCT NEW GENERAL AVI TO ATION APRON	AVIATION REVENUE/OPERATIONAL												640	CAP	DS	
																160	CAP	LF	

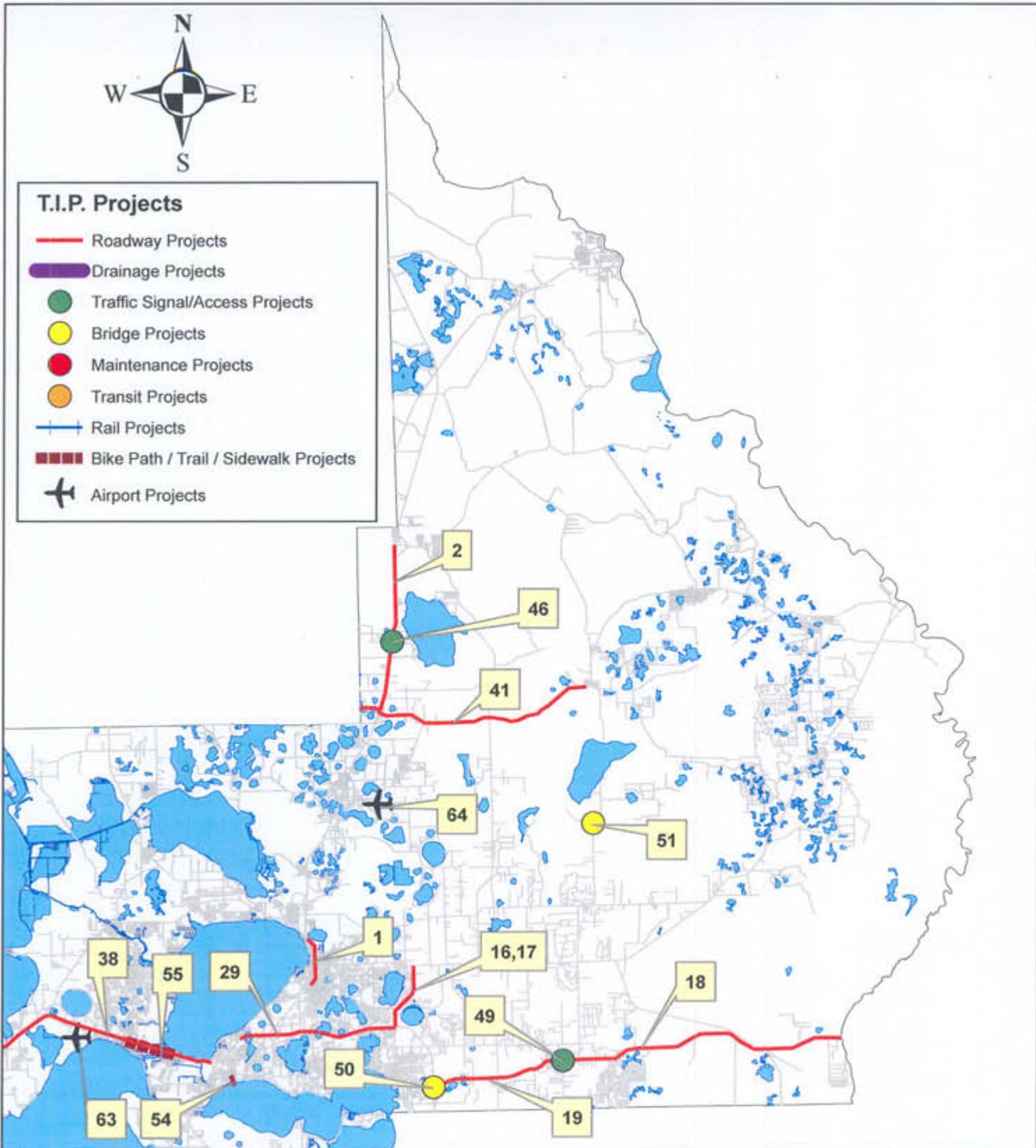
AIRPORTS (CONT'D)

County and Project	Project Number	Map and Project Ref Number	Project Segments	Work Description	2006-2007			2007-2008			2008-2009			2009-2010			2010-2011		
					Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund		Amount	Fund	
					000's	Phase	Code												
LEESBURG REGIONAL (CONT'D)																			
LAKE	4144401		EXTEND RW 3-21 (PHASE I)	AVIATION CAPACITY PROJECT													240	CAP	DS
																	60	CAP	LF
LAKE	4144411		FROM CONSTRUCT TAXIWAY TO HANGARS	AVIATION REVENUE/OPERATIONAL													440	CAP	DS
																	110	CAP	LF
LAKE	4184601		FROM RUNWAY 3-21 TO TAXIWAYS B, K, J	AIRPORT PE/DESIGN & ENGR.				80	CAP	DS									
								20	CAP	LF									
LAKE	4184611		FROM RUNWAY & TAXIWAY TO LIGHTING & SIGNAGE	RUNWAY LIGHTING INSTALLATION				160	CAP	DS									
								40	CAP	LF									
LAKE	4184721		FROM OVERLAY RUNWAY 3-21 TO & TAXIWAYS B, K, & J	AVIATION PRESERVATION PROJECT													65	CAP	DS
																	1170	CAP	FAA
																	65	CAP	LF
LAKE	4184731		FROM RUNWAY 13-31 EXT TO INC TAXIWAY 'A' EXT	AVIATION CAPACITY PROJECT	130	CAP	DS												
					4940	CAP	FAA												
					130	CAP	LF												
LAKE	4184741		FROM INSTALL MALSR ON TO RUNWAY 31	AVIATION SAFETY PROJECT				400	CAP	DS									
								100	CAP	LF									
LAKE	4208301		FROM AIRPORT ENTRANCE (WILCO D TO RIVE) IMPROVEMENTS	AVIATION PRESERVATION PROJECT									160	CAP	DS				
													40	CAP	LF				
UMATILLA MUNICIPAL																			
LAKE	4094771	1-64	FROM CONSTRUCT TO AIRCRAFT STORAGE HANGARS	AVIATION REVENUE/OPERATIONAL	320	CAP	DS												
					80	CAP	LF												
LAKE	4094801		FROM EXTEND TO RUNWAY 18-36	AVIATION CAPACITY PROJECT									25	CAP	DS				
													450	CAP	FAA				
													25	CAP	LF				
LAKE	4119451		FROM CONSTRUCT TERMINAL TO BUILDING PHASE I	AVIATION REVENUE/OPERATIONAL	240	CAP	DS												
					60	CAP	LF												
LAKE	4163351		FROM CONSTRUCT AIRCRAFT TO PARKING APRON	AVIATION CAPACITY PROJECT				240	CAP	DS									
								60	CAP	LF									
LAKE	4163361		FROM RELOCATE AIRPORT TO ACCESS ROAD	AVIATION REVENUE/OPERATIONAL							320	CAP	DS						
											80	CAP	LF						
LAKE	4163371		T-HANGAR SITE DEVELOPMENT	AVIATION REVENUE/OPERATIONAL				320	CAP	DS									
								80	CAP	LF									
LAKE	4163381		AIRCRAFT STORAGE HANGARS	AVIATION REVENUE/OPERATIONAL							400	CAP	DS						
											100	CAP	LF						
LAKE	4184691		AUTO PARKING AREA	CONST/EXPAND/OVERLAY	160	CAP	DS												
					40	CAP	LF												
LAKE	4208311		T-HANGAR CONSTRUCTION	AVIATION REVENUE/OPERATIONAL													150	CAP	DS
																	150	CAP	LF



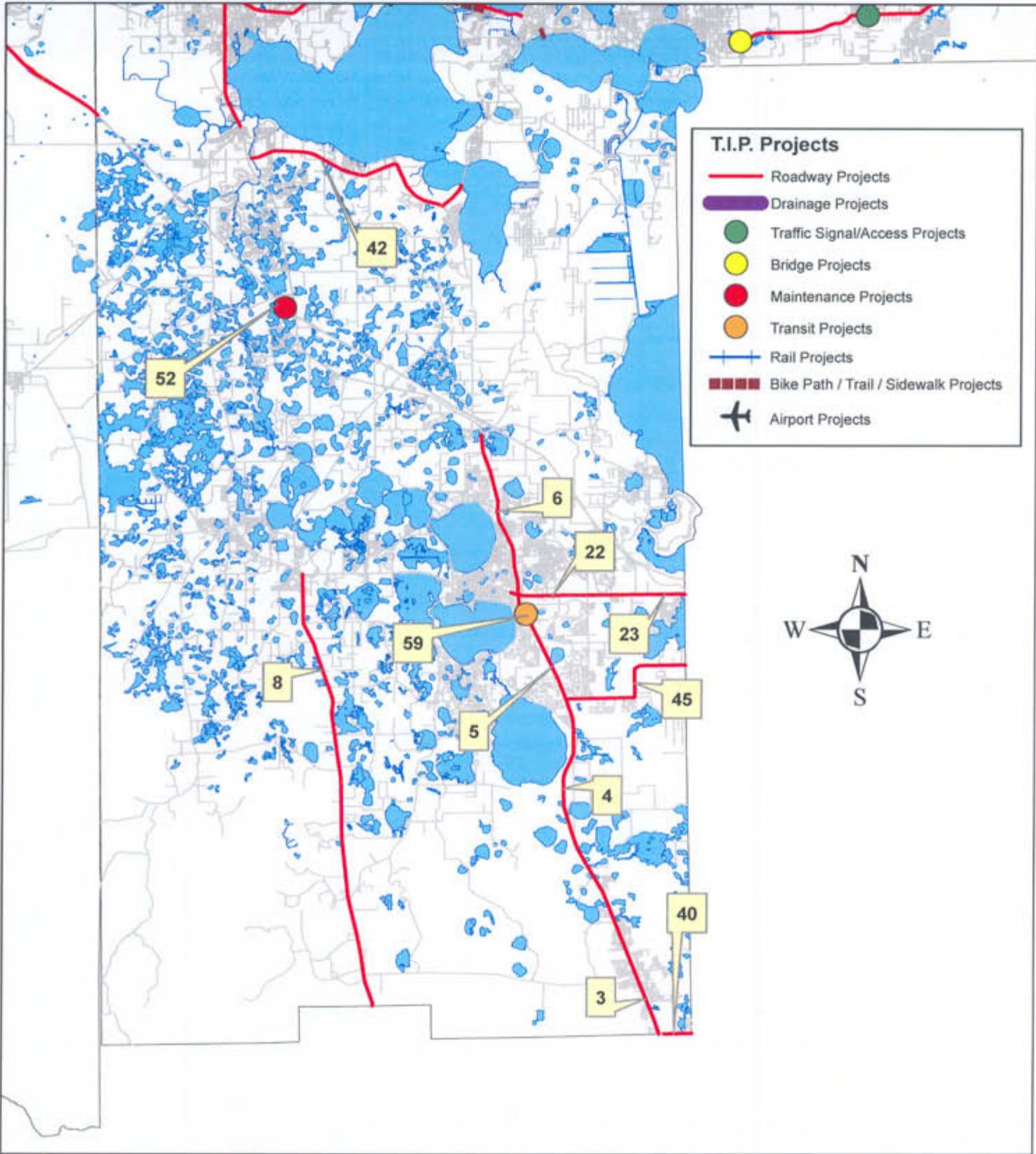
T.I.P. Projects

-  Roadway Projects
-  Drainage Projects
-  Traffic Signal/Access Projects
-  Bridge Projects
-  Maintenance Projects
-  Transit Projects
-  Rail Projects
-  Bike Path / Trail / Sidewalk Projects
-  Airport Projects



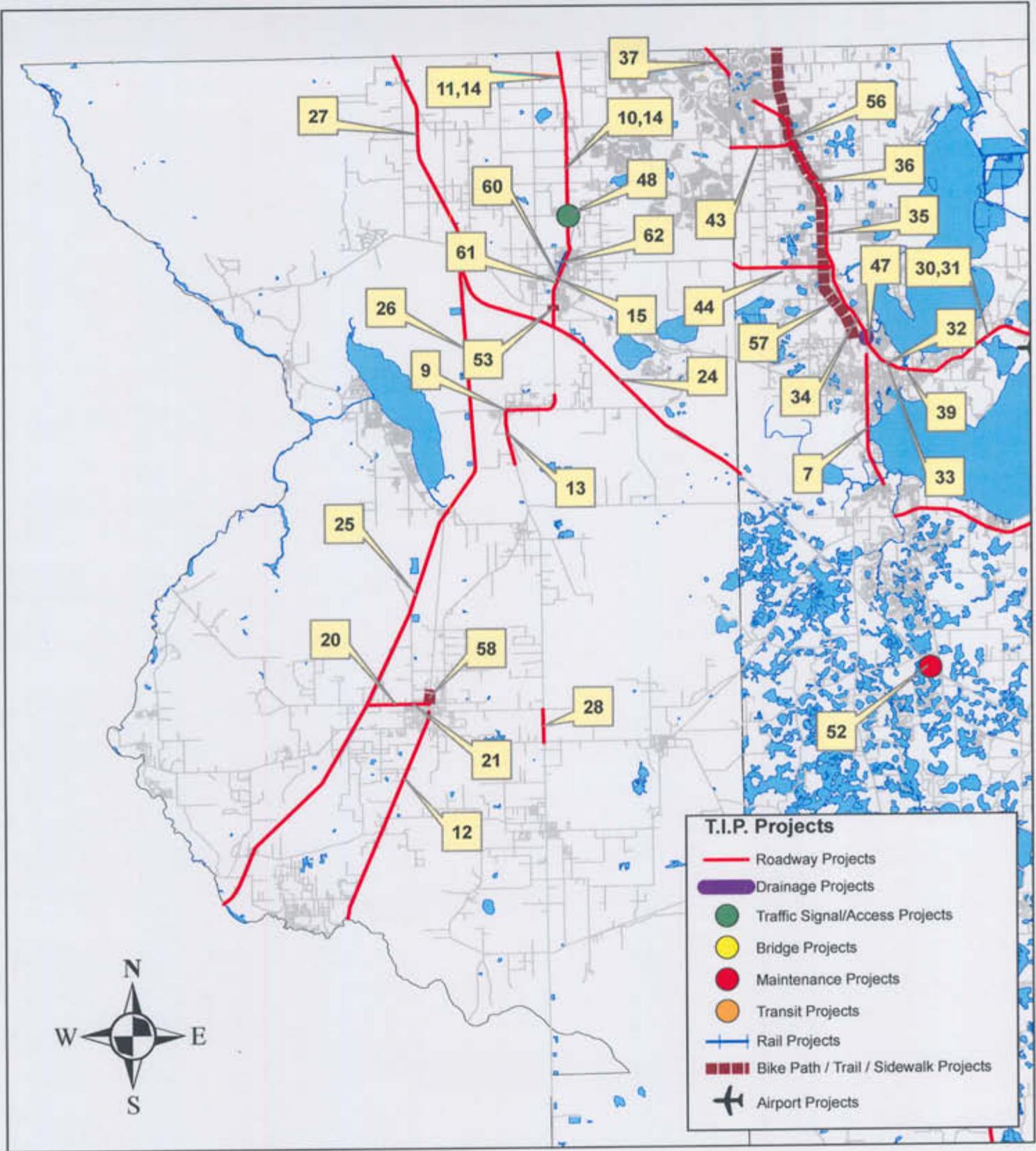
Lake~Sumter MPO
2006/07-2010/11
Transportation Improvement Program

MAP 1
Northeast
Lake County



Lake~Sumter MPO
2006/07-2010/11
Transportation Improvement Program

MAP 2
South
Lake County



**Lake~Sumter MPO
2006/07-2010/11**

MAP 3

Transportation Improvement Program

Sumter County and
Northwest Lake County

**LAKE COUNTY
TRANSPORTATION CONSTRUCTION
PROGRAM**

2007-2011

APPENDIX A



LAKE COUNTY
BOARD OF COUNTY COMMISSIONERS

2007-2011 Transportation Construction Program

Prepared By The Department of Public Works
Funding and Production Division



LAKE COUNTY
FLORIDA

**Lake County Board of County Commissioners
Transportation Construction Program
Fiscal Year 2007 through 2011**

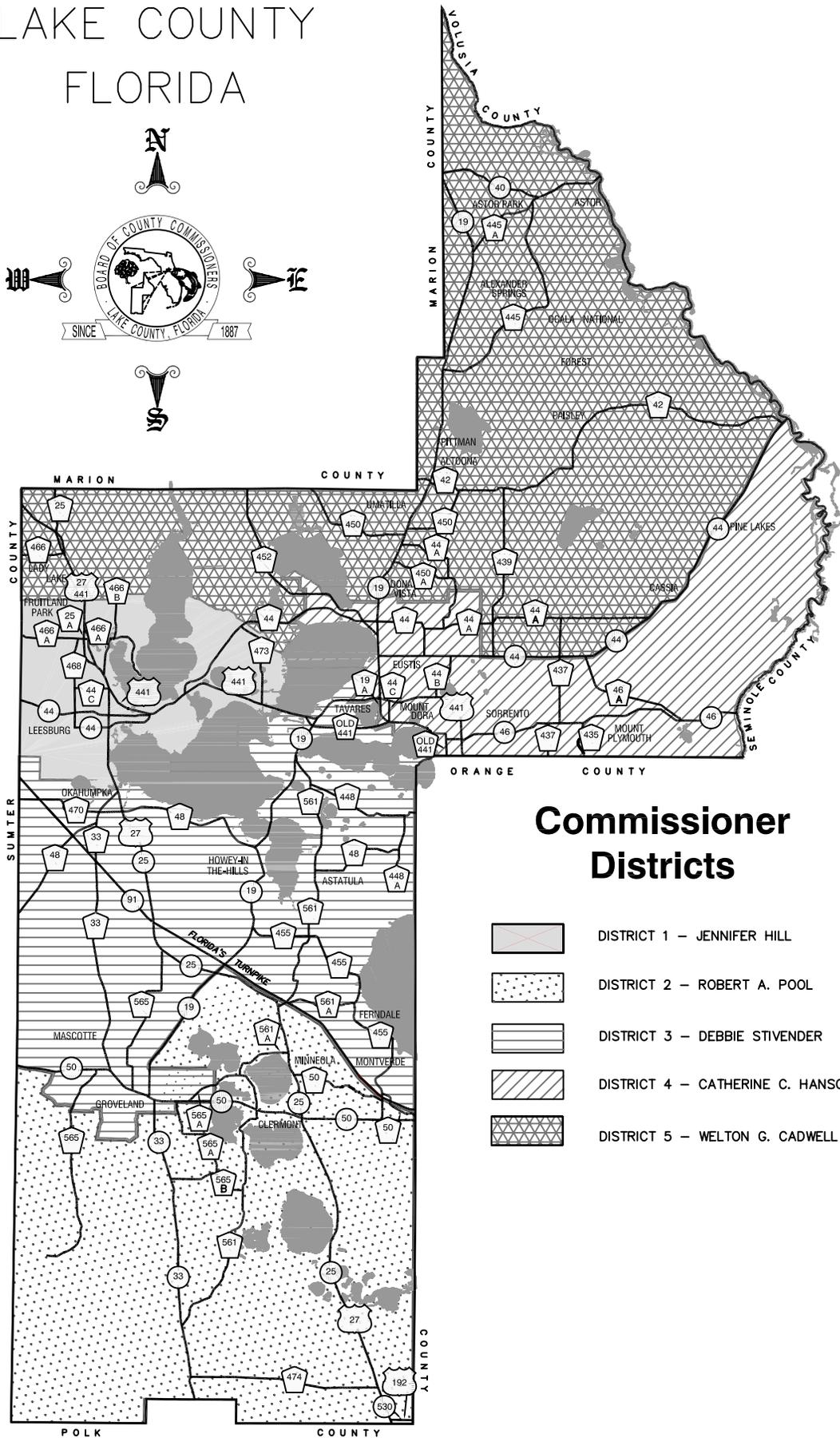
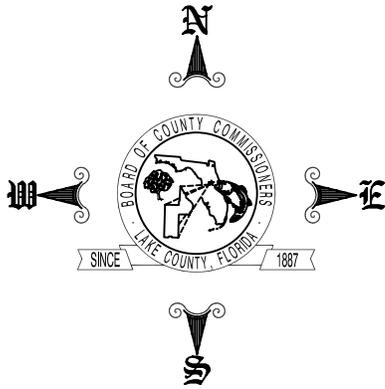
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Legend

A/E.....	Architecture & Engineering
BD.....	Benefit District
COR.....	Corridor Study
CST	Construction
DSN.....	Design
FDOT.....	Florida Department of Transportation
FE.....	Final Engineering
FFE.....	Furniture, Fixtures & Equipment
IMF	Road Impact Fee Fund
IST	Infrastructure Sales Tax Fund
LAND.....	Land
LF	Linear Feet
PD&E.....	Project Development & Environment Study
PE	Preliminary Engineering
PER	Permitting
PR PD&E	Preliminary Project Development & Environment Study
ROW	Right-of-Way
RSF	Resurfacing
SDY	Study
SUR.....	Surveying

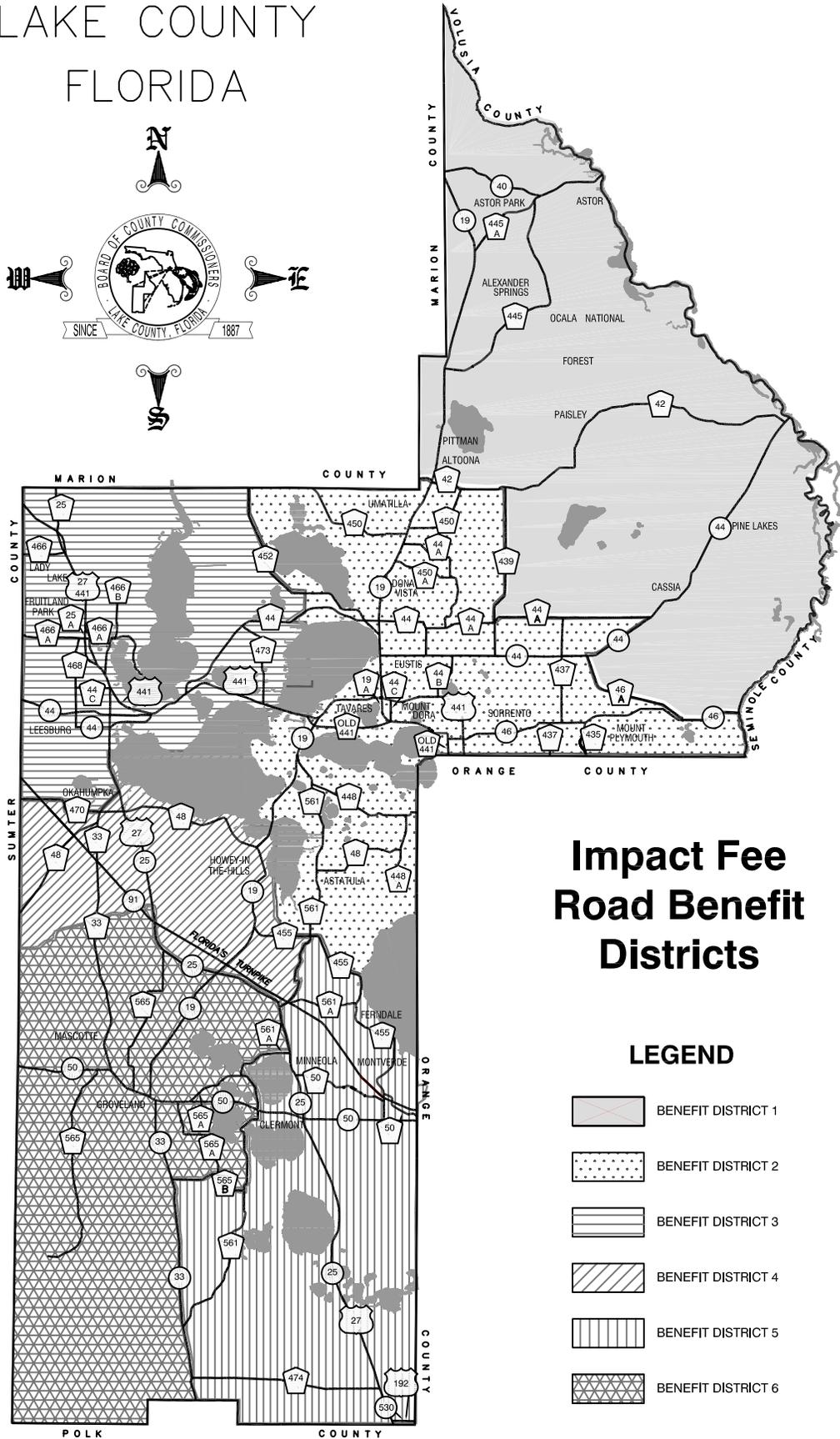
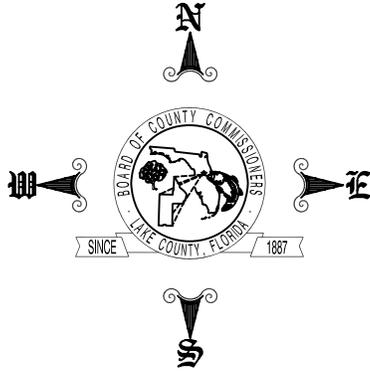
LAKE COUNTY FLORIDA



Commissioner Districts

-  DISTRICT 1 – JENNIFER HILL
-  DISTRICT 2 – ROBERT A. POOL
-  DISTRICT 3 – DEBBIE STIVENDER
-  DISTRICT 4 – CATHERINE C. HANSON
-  DISTRICT 5 – WELTON G. CADWELL

LAKE COUNTY FLORIDA



Impact Fee Road Benefit Districts

LEGEND

-  BENEFIT DISTRICT 1
-  BENEFIT DISTRICT 2
-  BENEFIT DISTRICT 3
-  BENEFIT DISTRICT 4
-  BENEFIT DISTRICT 5
-  BENEFIT DISTRICT 6

FUND 112

Transportation Improvements

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

* in thousands

Project Name	Scope of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Road System Improvements	Construction projects to improve roads throughout the County (shoulder work & drainage improvements)	\$ 675,000	675 CST				
Special Assessment Paving Program: Diane Drive & Lisa Drive (Venetian Village)	Paving roads not in the County maintenance system for acceptance to maintain, estimate includes property owner's share	\$ 235,000	235 CST				
Special Assessment Paving Program: West Lakeside Drive (Forest Hills Subdivision)	Paving roads not in the County maintenance system for acceptance to maintain, estimate includes property owner's share	\$ 120,000	120 CST				
		\$ 1,030,000					
	Projected Expenditures		1,030	0	0	0	0
	Budgeted Amount		1,030	0	0	0	0
	Balance		0	0	0	0	0

FUND 112

Transportation Improvements (LAP)

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation

* in thousands

Project Name	Scope of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
42 from Marion County to Maggie Jones Road	Construct paved shoulders, FM #416988 ~ 2,380 LF	\$ 1,190,000 <i>Estimate does not include cost to resurface roadway, and this cost has not been programmed for funding</i>		1,190 DSN CST			
561 on Lake Minnehaha <i>project scheduled to bid in FY06</i>	Reconstruction of paved shoulders and seawall, FM #418576	\$ 385,000	385 PE CST				
Fruitland Park Trail from Griffin Road C-4909 to Lake Ella Road C-6604	Construct 15 foot multi-use trail along the abandoned rail line, FM #416111	\$ 166,000		166 PE			
Lakeshore Drive C-1040 from C-561 to Bridge #114077	Construct five-foot paved shoulders, FM #413312 ~ 18,800 LF	\$ 583,000 <i>Cost shared with IMF BD5 for resurfacing roadway</i>	583 PE CST				
Trails Master Plan	Research project of Trails in Lake County, FM #413994	\$ 60,000 <i>Cost shared with General Fund</i>	60 SDY				
		\$ 2,384,000					

Projected Expenditures	1,028	1,356	0	0	0
Budgeted Amount	1,028	1,356	0	0	0
Balance	0	0	0	0	0

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 1**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
42 Intersection with SR-19	Realign & signalize, widen to 2-lane, curb & gutter ~ 1,320 LF	\$ 570,000	570 CST				
		\$ 570,000					

Balance Carried Forward (from previous year)	940	649	934	1,224	1,520
Projected New Revenue	279	285	290	296	302
Projected Expenditures	570	0	0	0	0
Projected Available Revenue	649	934	1,224	1,520	1,822

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
19A from SR-19/US-441 Ramps to Old 441	Results of PD&E (to be completed in 2007) ~ 7,650 LF	\$ 650,000		650 DSN			
437 from Orange County to C-44A	Project Development & Environment Study, possible realignment	\$ 500,000		500 PD&E			
439 Intersection with SR-44	Construct right turn lane	\$ 80,000	80 CST				
44 from C-473 to Wedgefield Drive C-6343	Widen to 30', resurface, and intersection improvements ~ 14,760 LF	\$ 2,214,000	2,214 CST				
44 from Hick's Ditch Road to C-44 (Orange Avenue C-5562/6068)	Widen to 30', resurface, construct turn lanes at Hick's Ditch Road ~ 12,670 LF	\$ 150,000		150 DSN			
44 Intersection with Apiary Road C-6745	Construct turn lanes	\$ 50,000	50 DSN				

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
44 Intersection with South Fish Camp Road C-6549	Construct turn lanes	\$ 30,000	30 DSN				
44 Intersection with Forest Drive (Mid-Fla Lakes)	Construct turn lanes and signalize	\$ 290,000	290 CST				
44A from C-44 to Estes Road C-5876	Widen to 30', resurface ~ 4,620 LF	\$ 150,000		150 DSN			
44A Intersection with Estes Road C-5876 <i>(Developer's Agreement in discussion)</i>	Construct turn lanes and signalize	\$ 150,000	150 ROW				
441 Old (Alfred Street) from SR-19 to Bay Road C-4260	Widen to 3-lane, signal upgrades, medians, sidewalk ~ 16,200 LF Results of PD&E	\$ 1,200,000		500 DSN		700 ROW	
441 Old (Heim Road) from Bay Road C-4260 to downtown Mount Dora	Results of PD&E (started in 2006) ~ 14,705 LF	\$ 1,200,000		500 DSN		700 ROW	

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
441 Old Intersection with Lakeshore Drive C-452	Intersection improvements	\$ 10,000		10 ROW			
452 Intersection with Apiary Road C-6745	Construct turn lanes	\$ 50,000	50 DSN				
452 Intersection with South Fish Camp Road C-6549 and Fish Camp Road C-6847	Construct turn lanes	\$ 50,000	50 DSN				
561 from Astatula City Limits to Palm Drive C-3046 <i>Interlocal with Town of Astatula for PD&E</i>	Preliminary engineering study	\$ 300,000				300 PD&E	
561 Intersection with C-455	Improve intersection	\$ 60,000	60 DSN				
Bates Avenue C-5771 from Eustis City Limits to Estes Road C-5876	Widen to 24', drainage imp., construct sidewalk on south side, construct turn lanes at int.	\$ 250,000	250 ROW				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Britt Road C-4981 from Wolfbranch Road C-4583 to SR-44	Rebuild to curb & gutter urban design, constuct sidewalk & trail, landscaping ~ 13,909 LF	\$ 450,000	100 DSN	350 ROW			
Buckhill Rd., N. C-2739 Ph. I from Cross Creek Ranch Rd. to E. Revels Rd. C-2837 <i>Cost split 50/50 with IMF BD 4</i>	Pave ~ 13,020 LF Bid with Palm Avenue project (IST)	\$ 651,000				651 CST	
Capt. Haynes Road (f.k.a. Tavares Western Collector) from Woodlea Road C-3840 to Dead River Road C-	Construct new 24' road, curb & gutter, sidewalk, and stormwater ponds ~ 4,075 LF	\$ 1,100,000 <i>Interlocal with City of Tavares to construct</i>	1,100 CST				
David Walker Drive C-4756 from Mt. Homer Road C-4956 to Kurt Street	Widen to 30', curb & gutter, sidewalk, intersection. imp., signalize at Kurt Street	\$ 150,000			150 DSN		
East Lake Street Extension from Trowell Avenue to Smith Street (Umatilla) <i>Interlocal with City to design and construct</i>	Construct new roadway ~ 800 LF	\$ 150,000	150 DSN CST				
Kurt Street from US-441 to West Golfinks Avenue (Eustis)	Widen to 3-lane, curb & gutter, sidewalk, drainage imp. at Mt. Homer Road ~ 4,780 LF	\$ 250,000	250 ROW				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Old Mt. Dora Road C-4865 from US-441 to SR-19	Widen to 24' and 30' "part", construct sidewalk "part" ~ 8,050 LF	\$ 1,610,000	1,610 CST				
Orange Avenue C-5562/C-6068 Int. with C-44 By-Pass <i>#15A in C-44 Corridor Study - Short term improvements</i>	Extend left & right turn lanes, construct 4' concrete separator	\$ 240,000	40 DSN			200 CST	
Orange Avenue C-6068 Intersection with Estes Road C-5876	Construct turn lanes	\$ 300,000	300 CST				
Round Lake Road C-4183 Extension from Wolfbranch Road C-4583 to SR-44	Project Development & Environment Study to construct new road ~ 13,611 LF	\$ 350,000		350 PD&E			
SR-44 (formerly C-44B) from US-441 to C-44 (Orange Avenue C-6068)	County participation with FDOT to construct 4-lane road	\$ 2,000,000					2,000 CST

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
25A (Dixie Avenue) from Fruitland Street to Miller Street/C-466A	Improve drainage, construct sidewalk, curb & gutter, install signal at Berckman Street, ~ 2,600 LF	\$ 250,000	250 ROW				
25A (Dixie Avenue) from C-466A to US-441	Widen to 24', curb, gutter, sidewalks, bike lanes and int. improvements ~ 2,100 LF	\$ 250,000	250 ROW				
44 Intersection with C-44 (Leg A) <i>#3 in C-44 Corridor Study - Short term improvements</i>	Realign, construct turn lanes on C-44, C-44 (Leg A), and Shady Acres Road C-5124	\$ 250,000	250 DSN CST				
44A (Griffin Road C-4909) Intersection with Beecher Street (Leesburg) <i>Interlocal with City to design and construct</i>	Construct turn lane	\$ 300,000	50 DSN		250 CST		
466 from Sumter County to US-27/441 & Lemon Street C-7405	Widen to 4-lane with paved shoulders and intersection improvements ~ 10,100 LF	\$ 5,000,000 <i>Estimate does not include cost share with The Villages for the segment extending from Sumter County to Rolling Acres Road or TRIP funds to be received from FDOT</i>	5,000 ROW CST				
466A (Miller Street) from Sumter County to US-27/441	Widen to 4-lane, paved shoulders, intersection improvements ~ 16,170 LF	\$ 2,500,000				1,250 ROW	1,250 ROW

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
470 from Sumter County to C-33/C-48 <i>Cost split 50/50 with IMF BD 4, Additional funding source needs to be identified</i>	Widen to 4-lane ~ 20,815 LF	\$ 250,000		250 ROW			
473 from 5-lane section to C-44	Project Development and Environment Study ~ 14,060 LF	\$ 200,000			200 PD&E		
473 Intersection with Treadway School Road C-5335	Intersection improvements	\$ 200,000		200 CST			
Edwards Road C-7009 from US-27/441 to Gray's Airport Road C-7310	Extend and pave ~ 8,350 LF	\$ 75,000		75 ROW			
Lake Ella Road C-6604 from April Hills Boulevard to US-27/441	Realign & improve intersection, add turn lanes, and signalize at US-27 ~ 2,885 LF	\$ 300,000		300 ROW			
Lady Lake East Corridor (Griffin Avenue, Lake Griffin Road, Griffin View Drive, Gray's Airport Road, Eaglesnest Road)	Corridor Study of roadway networks located east of Lady Lake	\$ 400,000					400 COR

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Leesburg West Corridor (CR-460, CR-468, Lake Ella Road C-6604, North- South Connector, Thomas Avenue C-5108)	Corridor Study of roadway networks located west of Leesburg	\$ 600,000					600 COR
Radio Road C-5433 from Treadway School Road C-5335 to Jackson Road C-5432	Widen to 2-lane divided, sidewalk, and signal at Treadway School Road, ~ 2,384 LF	\$ 696,000	100 ROW	596 CST			
Radio Road C-5433 from US-441 to Treadway School Road C-5335	Widen to 2-lane divided ~ 7,750 LF	\$ 1,200,000			1,200 ROW		
Rolling Acres Road C-6903 Intersection with US-27/441	Improve intersection	\$ 50,000				50 PE	
Sleepy Hollow Road C-4523 from Sunnyside Drive C-4122 to new realignment at US-441	Rebuild, widen to 24' with curb & gutter, construct sidewalk ~ 4,970 LF	\$ 1,244,000		250 ROW DSN		994 CST	

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Urick Street C-5407/C-25A (Dixie Avenue) from C-468 to Thomas Avenue C-5108	Widen to 24', sidewalks, int. imp. & signal at C-468 & at Thomas Avenue (if warranted), ~ 4,420 LF	\$ 984,000	100 DSN	884 CST			
Total Cost Estimate		\$ 14,749,000					
Balance Carried Forward (from previous year)			4,395	456	3	497	391
Projected New Revenue			2,061	2,102	2,144	2,187	2,231
Projected Expenditures			6,000	2,555	1,650	2,294	2,250
Projected Available Revenue			456	3	497	391	372

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 4**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
470 from Sumter County to C-33/C-48 <i>Cost split 50/50 with IMF BD 3, Additional funding source needs to be identified</i>	Widen to 4-lane ~ 20,815 LF	\$ 250,000		250 ROW			
48 (Part) from C-470/C-33/C-48 to 1,320' east of US-27 <i>Additional funding source needs to be identified</i>	Widen to 4-lane ~ 6,910 LF	\$ 250,000		250 ROW			
561 Intersection with US-27 <i>Cost shared with IMF BD 5</i>	Construct right and dual left turn lanes	\$ 150,000			150 DSN ROW		
Austin Merritt Road, North C-2704 from Austin Merritt Road C-2607 to C-48	Pave ~ 12,780 LF	\$ 25,000					25 PE
Buckhill Rd., N. C-2739 Ph. I from Cross Creek Ranch Rd. to E. Revels Rd. C-2837 <i>Cost split 50/50 with IMF BD 2</i>	Pave ~ 13,020 LF <small>Bid with Palm Avenue project (IST)</small>	\$ 651,000				651 CST	
Dewey Robbins Rd. C-2824 from US-27 to Turkey Lake Road C-2924	Pave to 24', turn lanes at US-27 ~ 8,695 LF	\$ 1,989,000	1,989 CST				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
455 Extension (Hartle Road C-1362) from Hartwood Marsh Road C-0854 to SR-50	Construct new 2-lane road, acquire ROW for 4-lane ~ 13,600 LF	\$ 1,100,000		600 DSN	500 ROW		
455 Extension (Hartle Road C-1362) Realignment <i>Developer's Agreement</i>	Realign intersection, construct turn lanes, and signalize ~ 1,440 LF	\$ 1,884,000	1,884 CST				
455 from Heatherwood Lane to Fosgate Road C-1860	Results of PD&E (BCC approved in 2006) ~ 11,525 LF	\$ 150,000		150 DSN			
455 Intersection with Ridgewood Avenue C-1864	Intersection improvements	\$ 795,000		125 ROW CST	150 DSN	520 CST	
50 (Washington Street C-1643) from US-27 to Grassy Lake Road C-1846 <i>Interlocal with City of Minneola</i>	Preliminary engineering study (traffic study)	\$ 60,000				60 PE	
50 Intersection with Winter Road C-1464	Construct turn lane	\$ 170,000		170 DSN CST			

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
561 Intersection with C-565B and Log House Road C-0835 <i>Cost split 50/50 with IMF BD 6 on C-565B</i>	Extend right turn lane on C-561, widen to 3-lane on Log House Rd, construct sidewalk	\$ 30,000	30 PE/FE				
561 Intersection with US-27 <i>Cost shared with IMF BD 4</i>	Construct right and dual left turn lanes	\$ 150,000			150 DSN ROW		
Grand Highway Road from Hooks Street to SR 50 (Clermont) <i>Interlocal with Clermont to design and construct</i>	Widen to 3-lane, curb & gutter, drainage, bike lanes	\$ 50,000				50 DSN	
Hancock Road C-1254 from Hartwood Marsh Road C-0854 to SR-50	Project Development and Environmental Study ~ 16,990 LF	\$ 450,000					450 PD&E
Hancock Road C-1254 Extension from US-27/Lake Louisa Road C-0847 to Hartwood Marsh Road	Construct new 2-lane road, acquire right-of-way ~ 6,905 LF	\$ 750,000	750 ROW				
Hartwood Marsh Road C-0854 Ph. I from US-27 to Hancock Road C-1154	Widen to 4-lane, intersection improvements at US-27 ~ 3,775 LF	\$ 5,307,500 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance, \$3 million to be received in FDOT 06/07 fiscal year</i>		400 ROW	4,908 CST		

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Hartwood Marsh Road C-0854 Ph. II from Hancock Road C-1154 to Orange County	Widen to 4-lane ~ 21,205 LF	\$ 400,000				400 ROW	
Hooks Street Extension from Hancock Road C-1254 to Hartle Road C-1362	Construct new 4-lane urban section, sidewalks and bike lanes ~ 7,450 LF	\$ 1,940,000		200 PE	400 DSN	1,340 ROW	
Hooks Street Ext. Ph. IV from US-27 to Hooks Street Phase III <i>Interlocal with Clermont to design and construct</i>	Construct new 4-lane road, curb & gutter, drainage, bike lanes ~ 2,785 LF	\$ 2,411,000	140 DSN	2,271 ROW CST			
Johns Lake Road C-1158 Intersection with Hancock Road C-1254	Signalize and construct left turn deceleration lanes and sidewalk	\$ 250,000	250 ROW				
Lakeshore Drive C-1040 Bridge #114077	Widen, replace bridge, reconstruct bridge approaches	\$ 50,000		50 ROW			
Lakeshore Drive C-1040 from C-561 to Bridge #114077	Construct five-foot paved shoulders and resurface ~ 18,800 LF	\$ 1,297,000 <i>FY 06/07 Local Agency Program project with FDOT, \$582,040 to be received</i>		1,297 CST			

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Lakeshore Drive C-1040 Intersection with Harder Road C-1039	Intersection improvements	\$ 150,000	150 ROW				
Lakeshore Drive C-1040 Intersection with Oswalt Road C-0840	Intersection improvements	\$ 50,000	50 ROW				
Legends Way Ph. II from Citrus Tower Blvd. to South Lake Hospital access road (Clermont) <i>(a.k.a. Reverse Frontage Road)</i>	Construct new 24' road ~ 1,585 LF <i>Interlocal with City to design and construct</i>	\$ 365,000	365 DSN CST				
Minneola Ridge area	Road improvements (as directed by BCC)	\$ 1,800,000			800 DSN		1,000 ROW
Oswalt Road C-0840 from Lakeshore Drive C-1040 to Reagan's Run subdivision	Widen to 24', resurface, traffic calming devices ~ 4,570 LF	\$ 50,000				50 DSN	

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Steve's Road from US-27 to Citrus Tower Boulevard (Phase II) <i>Waiting on Developers to proceed</i>	Construct 2-lane road ~ 4,325 LF	\$ 2,578,000		2,578 CST			

Total Cost Estimate \$ 22,237,500

Balance Carried Forward (from previous year)	-4,615	466	439	1,462	5,091
Projected New Revenue (adjusts for payback funds from IST Fund until 2009)	8,700	7,814	7,930	6,049	6,170
Projected Expenditures	3,619	7,841	6,908	2,420	1,450
Projected Available Revenue	466	439	1,462	5,091	9,811

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
478 (Cherry Lake Road C-1829) from SR-19 to E. Apschawa Road C-2038 & Jalarny Road C-1838	Widen and resurface, int. & drainage improvements, construct sidewalk "part", ~ 33,980 LF	\$ 400,000			400 ROW		
561 Intersection with C-565B and Log House Road C-0835 <i>Cost split 50/50 with IMF BD 5 on C-565B</i>	Extend right turn lane on C-561, widen to 3-lane on Log House Rd, construct sidewalk	\$ 30,000	30 PE/FE				
565 (Villa City Road C-2215) from Bible Camp Road C-1615 to Simon Brown Road C-2013	Widen to 24', resurface ~ 13,910 LF	\$ 100,000	100 DSN				
565A from SR-50 to Lake Minneola Shores C-1733 (C-561)	Widen to 30', resurface ~ 14,500 LF	\$ 1,460,000	10 ROW	1,450 CST			
565A (Montevista Road C-1225) from 565B (Pine Island Road C-0926) to SR-50	Widen to 24', resurface ~ 24,540 LF	\$ 150,000			150 DSN		
Apschawa Road, East C-2038 from Cherry Lake Road C-1829 to US-27	Widen to 30', curb & gutter "part", resurface, realign int. at US-27, signalize ~ 9,540 LF	\$ 650,000	650 ROW				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Crittenden Street from SR-50/SR-33 to SR-19 (Groveland) <i>Interlocal with City to design</i>	Widen and realign	\$ 100,000	100 DSN				
Honeycut Road C-2304 from Tuscanooga Road C-2005 to Youth Camp Road C-2403	Pave ~ 19,375 LF	\$ 150,000			150 DSN		
Mascotte-Empire Road C-1310 from Mt. Pleasant Road C-1412 to Pearl Street	Widen to 24', resurface ~ 5,660 LF	\$ 766,000	200 DSN	566 CST			
Max Hooks Road C-1429 from SR-50 to C-565A	Rebuild, widen to 24', and resurface ~ 3,680 LF	\$ 736,000	736 CST				
Sunset Avenue and South Sunset Avenue from Mascotte city limit to C-33 (Mascotte)	Widen and resurface ~ 5,820 LF	\$ 632,000	632 DSN CST				

Total Cost Estimate \$ 5,174,000

Balance Carried Forward (from previous year)	2,406	1,182	425	1,009	2,318
Projected New Revenue	1,234	1,259	1,284	1,310	1,336
Projected Expenditures	2,458	2,016	700	0	0

Projected Available Revenue
BCC Approved 08/15/2006

1,182	425	1,009	2,318	3,654
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FUND 303

Transportation Improvements

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
439 from SR-44 to C-44A	Widen to 30', resurface ~ 8,200 LF	\$ 250,000		250 PE			
445 Bridge	Rehabilitate bridge	\$ 300,000				50 FE	250 CST
445 from Deer Road East C-9080A to Bridge #114047	Widen to 24', resurface ~ 22,800 LF	\$ 2,330,000		50 DSN		2,280 CST	
448 from C-561 to Apopka Beauclair Canal Bridge #114087	Widen to 30', resurface ~ 17,340 LF	\$ 2,601,000			1,561 CST	1,041 CST	
48 Barrier Wall at Hawthorne Community	Construct 12-foot high barrier wall ~ 1,500 LF	\$ 30,000	30 DSN				
455 Howey Heights Curve	Realign	\$ 20,000	20 ROW				

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Cemetery Road, East C-7679 from Twin Ponds Road C-7676 to Saltsdale Road C-7776	Pave ~ 5,240 LF	\$ 50,000		50 DSN			
Citrus Valley Road C-2729A from E. Dewey Robbins Road C-2729 to Orange Blossom Road C-2831	Pave ~ 2,590 LF	\$ 259,000					259 CST
Dwights Road C-0539 from Green Swamp Road C-0439 to 1,045' south of Lake Nellie Road C-0542	Pave ~ 8,210 LF	\$ 779,000		779 CST			
Keene Road C-8165 Phase II from 100' north of County Line Road to the pavement near SR-19	Pave, curb and gutter in low spot of roadway ~ 5,865 LF	\$ 1,173,000 <i>project scheduled to bid in FY06</i>	1,173 CST				
Lake Nellie Road C-0542 from Dwights Road C-0539 to pavement	Pave ~ 4,270 LF	\$ 20,000				20 DSN	
Libby No. 3 Road C-2233 from South O'Brien Road C-2227 to Wilson Lake Parkway	Pave ~ 6,710 LF	\$ 681,000		10 ROW			671 CST

FUND 303

Transportation Improvements

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Libby Road, Southwest C-2229 from West Libby Road C-2130 to Libby Road No. 3 C-2233	Pave ~ 2,700 LF	\$ 280,000		10 ROW			270 CST
Libby Road, West C-2130 from South O'Brien Road C-2227 to Wilson Lake Parkway	Pave ~ 6,950 LF	\$ 705,000		10 ROW			695 CST
O'Brien Road, South C-2227 from end to SR 19	Pave to 24' ~ 10,180 LF	\$ 10,000		10 ROW			
Palm Avenue C-2839 from N. Buckhill Rd. C-2739 to E. Revels Road C-2837 <i>Bid w/ N. Buckhill Road project (IMF BD 2 & 4)</i>	Pave ~ 1,900 LF	\$ 190,000					190 CST
Twin Ponds Road C-7676 from C-44A to Lake Burns Road C-7575	Pave ~ 5,710 LF	\$ 100,000		100 DSN			

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Picciola Bridge #114004	Replacement	\$ 20,000	20 ROW				

Total Cost Estimate \$ 9,798,000

Balance Carried Forward (from previous year)	0	89	179	4	25
Projected New Revenue (adjusts for payback funds to IMF - BD5 Fund until 2009)	1,332	1,359	1,386	3,412	3,480
Projected Expenditures	1,243	1,269	1,561	3,391	2,335
Projected Available Revenue	89	179	4	25	1,171

FUND 303
Resurfacing

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR RESURFACING PLAN
 FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Countywide Resurfacing Program	Resurfacing roads throughout Lake County	\$ 1,482,000	1,482 RSF				