



LAKE~SUMTER TRANSIT DEVELOPMENT PLAN 2014 ANNUAL UPDATE

**LAKE COUNTY
PUBLIC TRANSPORTATION
DIVISION**

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INTRODUCTION:

The Transit Development Plan (TDP) documents a planning process that builds on and formulates Lake County's goals and objectives for transit, reviews and assesses current transit services, identifies unmet transit needs, and develops an appropriate course of action to address the objectives in the short-range future, and the ten-year planning horizon. The TDP also serves as the initial planning effort to establish the foundation for future fixed route service in Sumter County when needed. The TDP serves as a guide for the local transit system, providing a roadmap for implementing service and organizational changes, improvements, and potential expansion during the ten-year period.

Overall transit needs across the region focus on efforts to maintain and enhance the accessibility of the transportation system for all users including the young, the elderly, the economically disadvantaged and the persons with disabilities. Public transit provides transportation for citizens who typically cannot drive. In addition to this segment of the population, transit is increasingly being seen as a viable option for riders who may have access to an automobile, but choose to take transit because it provides a more attractive alternative or supports broader community goals. As such the Lake~Sumter TDP seeks to enhance and expand transit service as part of a long term multimodal mobility strategy, including the integration of paratransit services into all future planning efforts.



The development of the Lake~Sumter TDP reflects the goals and planning factors outlined in the Florida Transportation Plan and Federal SAFETEA-LU Legislation as well as Florida Administrative Code, Rule 9J-5, the Chapter 14-73 Rule and meeting all State and Federal requirements.

This Annual Update is developed as a progress report on the adopted TDP and includes the following elements as specified in the Florida Administrative Code: Rule 14-73.001:

- 1. Past year's accomplishments compared to the original implementation program;***
- 2. Analysis of any discrepancies between the plan and its implementation for the past year and steps that will be taken to attain original goals and objectives;***
- 3. Any revisions to the implementation program for the coming year;***
- 4. Revised implementation program for the tenth year;***
- 5. Added recommendations for the new tenth year of the updated plan;***
- 6. A revised financial plan; and***

- 7. A revised list of projects or services needed to meet the goals and objectives, including projects for which funding may not have been identified.*

2014 TDP ANNUAL UPDATE PUBLIC INVOLVEMENT SUMMARY

Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (MPO). The MPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for the guidance of the transportation planning process, the MPO strives to ensure that the recommendations are in keeping with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the 19 incorporated jurisdictions.



The MPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.

As part of the MPO planning process, public involvement is given a major priority. Projects funded through public dollars are to be planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan, a required element is the outlining of the means by which to measure the success of the public involvement activities. By strategizing public involvement techniques and then monitoring and measuring the effectiveness, better planning products emerge that genuinely capture the needs of the public.

MPO Public Involvement Plan

Lake County has a Public Involvement Plan. However, since the County has contracted with the Lake-Sumter MPO for the development of this TDP Annual Update, the MPO's Public Involvement Plan (PIP) was followed for preparation of this document. The MPO's Public Involvement Plan (PIP) was approved by the Board in April, 2012 under Resolution 2012-10. While neither FHWA nor FTA approval of the

MPO's PIP is required, FHWA reviews and comments on the PIP whenever it is updated. A complete copy of the PIP is included as Appendix A.

The PIP outlines four specific objectives:

- To make readily available information on the activities of the MPO; to provide requested information to the public, government agencies and elected officials in a responsive and timely manner; and to increase public awareness of the MPO and its role in transportation.
- To increase public participation in the MPO planning process, especially from those segments of the population that are considered to be traditionally underserved; and to increase and enhance the levels of participation by the public in the planning process.
- To explore new and innovative means by which to engage the public on the transportation planning process; to utilize technologies to better communicate with the public; and to establish methods by which public input targets all demographic segments of the community.
- To establish goals and objectives for public involvement activities; to establish monitoring methods in order to analyze public involvement activities; and to establish measures by which the MPO may determine the effectiveness of public involvement activities.
-

To meet these objectives, the MPO provides full and open access to all Governing Board meetings and Committee meetings, conducts public outreach campaigns, and elicits public involvement on all key decisions, including the development of this TDP Annual Update. Further, citizens unable to attend public hearings or Board meetings may submit written public comment to the MPO in three additional ways: 1) via U.S. Postal Service; 2) via the web site www.lakesumtermpo.com/voice.aspx; or by emailing mwoods@LakeSumterMPO.com.

The MPO provides notification of meetings, hearings, or other significant events via the MPO social media page and feed, newspaper publications, and public notices posted on the MPO web site (www.LakeSumterMPO.com) and the web sites for both Lake (www.lakecountyfl.gov) and Sumter (www.sumtercountyfl.gov) counties. The May 2014 legal ad is presented in Appendix C. In addition, the MPO utilizes email lists; direct mailings to public service agencies and institutions, or individuals, groups, and organizations that have expressed interest or made comments at previous hearings; public service announcements; as well as presentations at service clubs, civic and professional groups, regional sites, open houses, and other community forums.



Technical and policy information relating to the data and content of transportation plans, programs, and projects is available at the MPO web site and the MPO office in Leesburg. Copies of draft plans for public review are also placed at public buildings throughout the planning area, including the

Lake County Administration Building, Clermont City Hall, Leesburg Public Library, Lady Lake Town Hall, and the Sumter County Service Center.

Supplementing the notification process in the MPO plan, notices regarding the TDP Annual Update will also be posted on the LakeXpress and Sumter County Transit websites. Copies of the draft and final plan will also be made available at the Lake County Public Transportation Division Office.

Advisory Committees

As a supplement to the MPO's public involvement process, four advisory committees have been formed: the Technical Advisory Committee (TAC), comprised of planners and engineers from various local governments; the Citizens' Advisory Committee (CAC), made up of interested community members; the Transportation Disadvantaged Coordinating Board (TDCB), a group advising on paratransit issues; and the Bicycle & Pedestrian Advisory Committee (BPAC), with a membership of various professionals and concerned citizens. Each advisory committee brings a unique perspective to the planning process and assists the MPO is both capturing broad opinion and developing comprehensive documents.

A complete list of advisory committee membership, current as of July 2014, is provided in **Appendix C**.

Throughout 2014, the development of the TDP Annual Update was discussed at various MPO Committee and Board meetings, all of which were advertised and opened to the public, and at several other public meetings, as outlined in Table 1 below. In addition, the MPO has made informal presentations throughout Lake and Sumter counties. Comments were accepted at these meetings and continuously throughout the development of the TDP Annual Update. Comments were accepted up until final presentation of the TDP Annual Update to the Board of County Commissioners on August 12, 2014. Rider surveys were conducted beginning July 1, 2014 through August 1, 2014, results can be viewed in Appendix E at the back of this document.

| MPO Committee/Board | Meeting Date |
|--|------------------------|
| MPO Public Transportation Task Force (PTTF) | April 15, 2014 |
| Lake County Transportation Disadvantaged Coordinating Board | May 12, 2014 |
| MPO Technical Advisory Committee (TAC) | May 14, 2014 |
| MPO Citizens Advisory Committee (CAC) | May 14, 2014 |
| MPO Bicycle Pedestrian Advisory Committee (BPAC) | May 15, 2014 |
| MPO Executive Committee (EC) | May 23, 2014 |
| MPO Governing Board (MPO) | May 28, 2014 |
| MPO South Lake Task Force (SLTF) | June 5, 2014 |
| MPO TAC | June 11, 2014 |
| MPO CAC | June 11, 2014 |
| MPO BPAC | June 12, 2014 |
| MPO North West Task Force (NWTF) | June 18, 2014 |
| MPO EC | June 23, 2014 |
| MPO | June 25, 2014 |
| Lake County Board of County Commissioners (Final Approval) | August 12, 2014 |
| MPO TAC | August 13, 2014 |
| MPO CAC | August 13, 2014 |
| MPO BPAC | August 14, 2014 |
| MPO (Final Governing Board Comments) | August 27, 2014 |

Table 1: Public Involvement Meeting Schedule:

SECTION 1: Past year's accomplishments:

Lake County's Public Transportation Division is responsible for scheduled bus service

(LakeXpress) as well as the paratransit service (Lake County Connection). The LakeXpress service includes four routes. Route 1 operates primarily along US 441 between the Villages and Eustis. Route 2 circulates through downtown Leesburg. Route 3

circulates through downtown Mount Dora. Route 4 operates from SR 19 in Altoona to Zellwood off of US 441 where passengers can transfer to LYNX Link 44 (see Figure 1). Lake County contracts with LYNX to provide express bus service to downtown Orlando from Clermont as well as bus service from the Four Corners Walmart to the tourism corridor along US 192.



- LCPTD completed the 18th shelter in the shelter installation program. The 19th shelter should be installed by July 31, 2014.



- LCPTD re-established employment and educational trips under Lake County Connection. This change will help those who need transportation for work and vocational and post-secondary education to have a means to get to these vital services.

- **Stuff the Bus Campaign:** The Lake County Department of Economic Development and Community Services, Public Transportation Division, hosted its 8th Annual Stuff the Bus campaign at area Walmart stores. This food drive asks members of the community to stuff a Lake County Connection bus with nonperishable food items, baby food, and pet food. In 2014, the County collected more than 4,500 pounds. The nonperishable food collected at the Walmart in Leesburg was donated to The Salvation Army and items collected at the Mount Dora Walmart were donated to the Lake Cares Food Pantry. The program helps support the Human Care Network in partnership with United Way of Lake & Sumter County.
- 17th Annual Leesburg Bikefest Transit Service in 2014 was a very successful event. There was over 4497 trips provided which resulted in a 48.32% increase in ridership.



- Intelligent Transportation System (ITS) technologies were installed in the paratransit fleet with the Tablets and camera systems.
- The ITS equipment in the fixed route buses was upgraded. The BBX were replaced with vehicle logistical units which allow for the more accurate use of the voice annunciation, automatic passenger counters and measuring on time performance.
- The initial planning was done for the SR 50 route currently listed as Route 5 in the TDP).

- Transit service planning and coordination with Polk County about transit services in the Four Corner area of the County in an effort to explore the best and most cost efficient transit options.
- A contract was negotiated with MTM to be its transportation provider under the Managed Medical Assistance Program/Medicaid Reform.
- A new bus stop design was completed and the new bus stop signs will be installed on the existing stops beginning in August 2014.

Lake County Public Transportation Division Director Ken Harley receiving the MPO "Keep Lake Moving" Horizon Award





Summary and description of LakeXpress Service:

LakeXpress Fixed Route Service

Fixed route bus service was initiated in Lake County on May 21, 2007 and is known as LakeXpress. Current service is comprised of four fixed routes traveling through the County along SR19 and the U.S. Highway 441 Corridor, serving the major hub cities of Lady Lake, Fruitland Park, Leesburg, Tavares, Eustis, Mount Dora, Umatilla, and Zellwood. Currently, there are two transfer points between LakeXpress local routes; one transfer point allowing access to LYNX Link 44; and one transfer point between LakeXpress and Sumter County Transit service.

Route 1 Bus at Citizens Blvd.



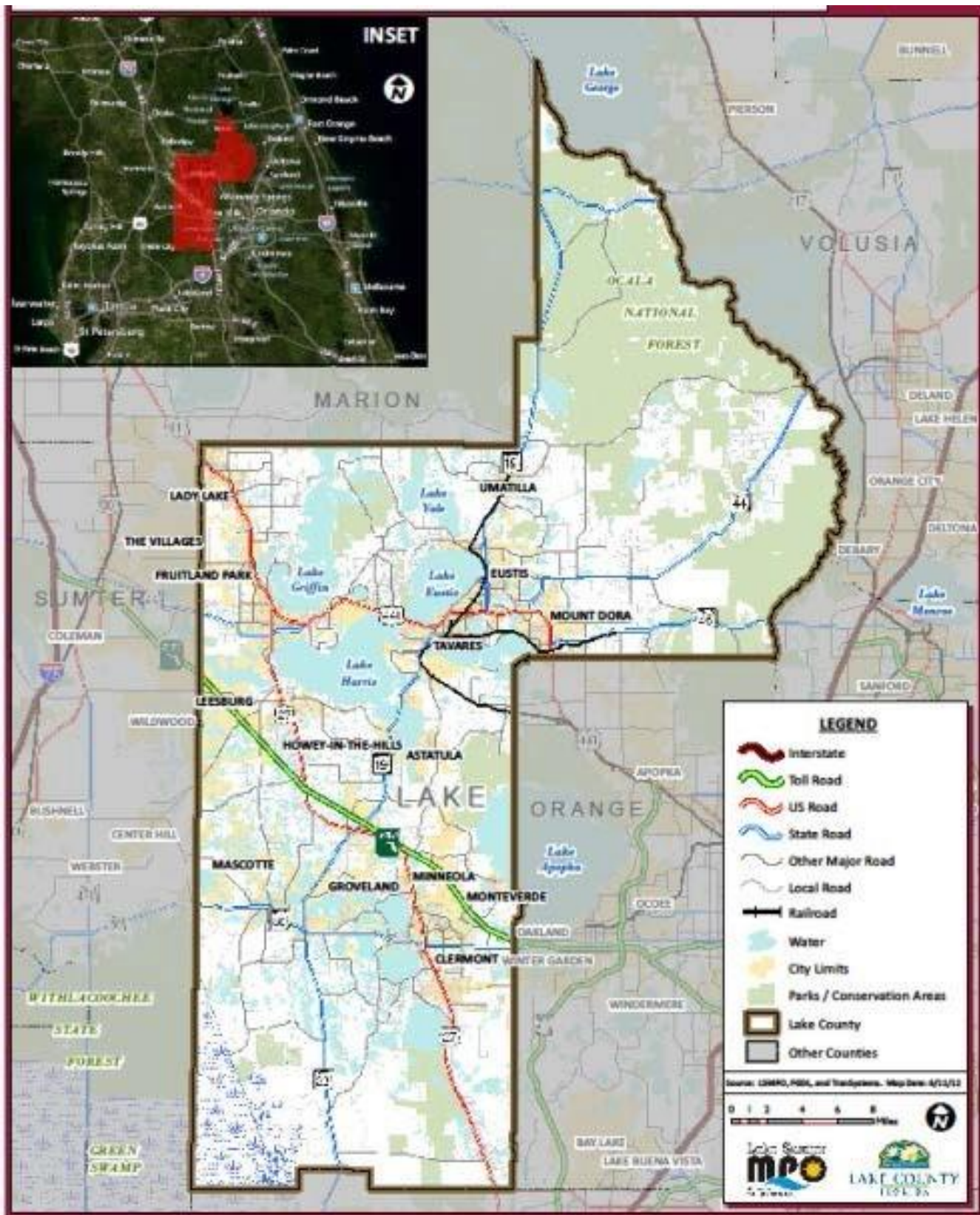


Figure 1: Lake County Service Area Map

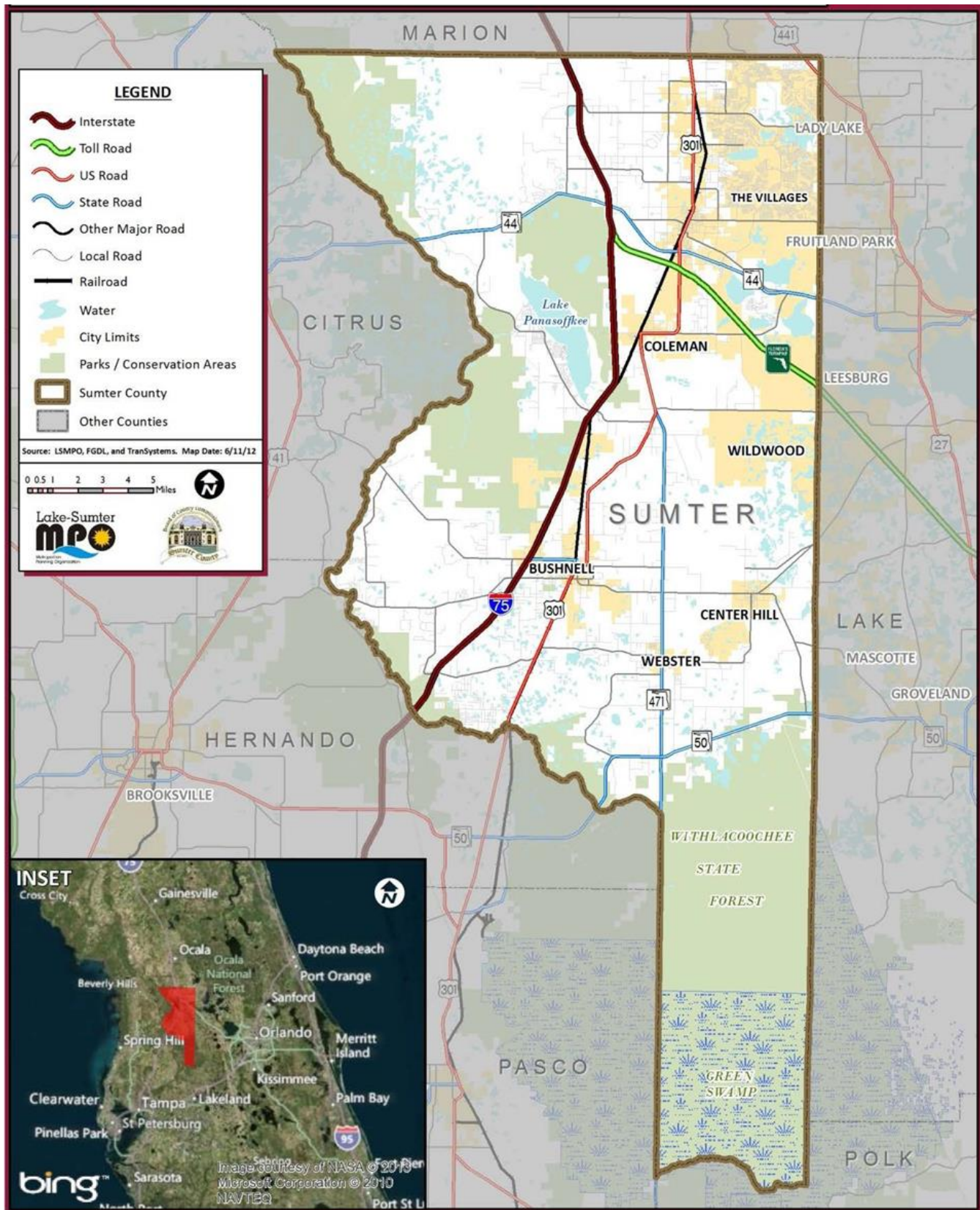


Figure 2: Sumter County Service Area Map

LakeXpress Operating Characteristics:

LakeXpress provides fixed-schedule service on four routes, two spine routes and two circulator routes in Leesburg and Mount Dora, respectively. LakeXpress routes operate on weekdays between the hours of 6 a.m. and 7:45 p.m. on 60 minute headways (except Route 4 which operates every 120 minutes). Service is not available on weekends or on the following holidays: New Year's Day, Martin Luther King Jr. Day, Independence Day, Labor Day, Thanksgiving Day and Christmas. Figure 1.3 below provides an overview of the LakeXpress fixed route system.



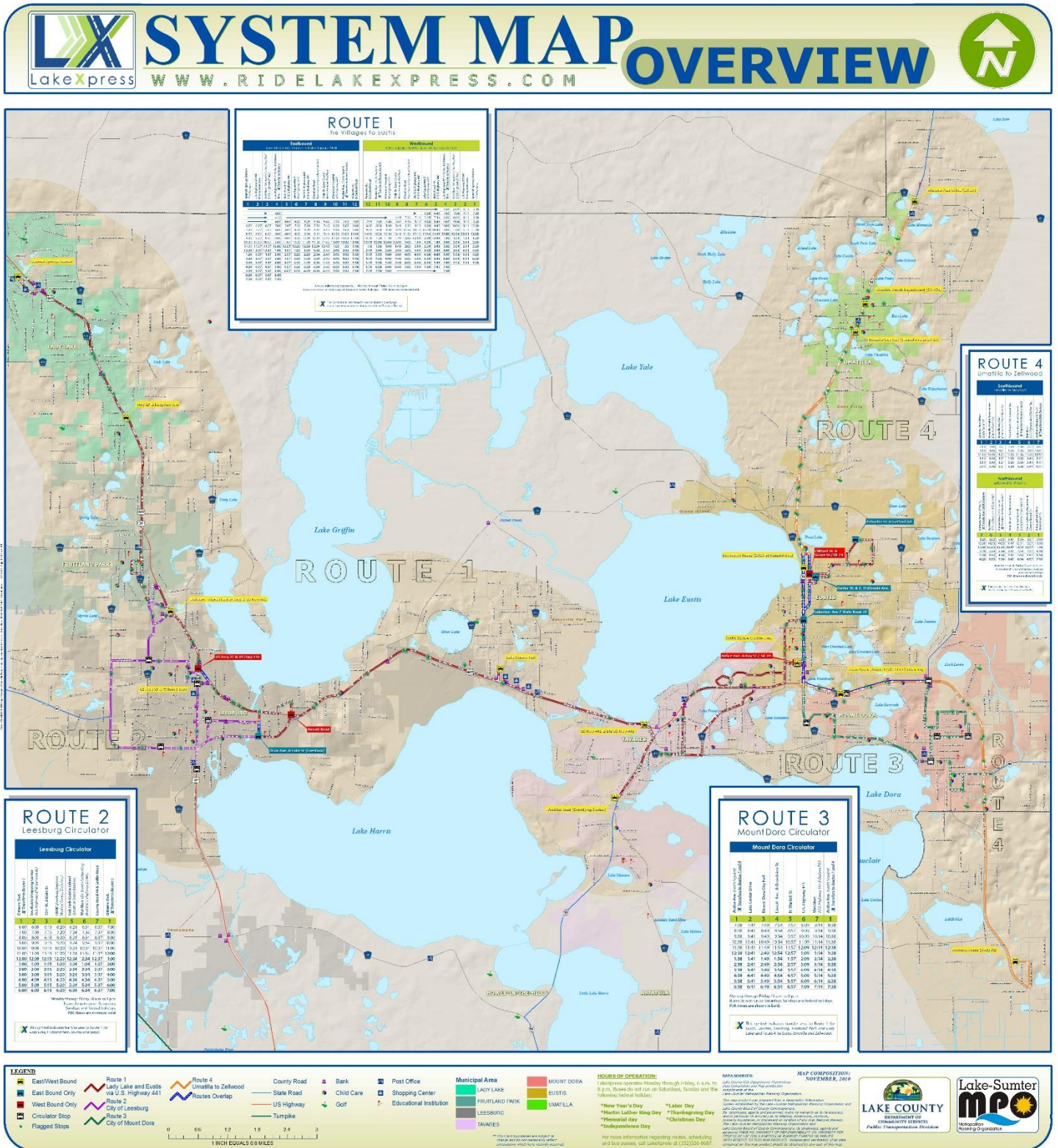


Figure 3 LakeXpress System Map

Route 1 The Villages to Eustis: LakeXpress Route 1 operates in an east-west alignment, traveling between

Spanish Springs Station in The Villages to the west and Wall Street, Eustis, in the east. Timepoints along the route include major destinations such as Wal-Mart, Lake-Sumter Community College, Lake Square Mall, the Tavares government complex, Eustis Square, and the Waterman Hospital. In Leesburg, the route makes a loop through Lake Street and Newell Hill Road before continuing east toward Tavares and Eustis. Once into Eustis, the route traverses local streets to serve downtown destinations.

There are three transfer points along Route 1. At Spanish Springs Station, the western route terminus, riders can connect to the Sumter County Transit Villages shuttles. At 14th Street and Citizens Boulevard, riders can

LX Route 1 Bus at the Citizens Blvd. Transfer Station



transfer to LakeXpress Route 2. Finally, at



Lake Tech, riders are able to transfer among routes 1, 3, and 4. Sumter County has determined that the Villages Shuttle does not carry enough passengers to continue service. It is anticipated that Villages Shuttle service will end as of October 1, 2014. Lake County Public Transportation Division (LCPTD) will need to assess current travel patterns of riders using the Villages Shuttle service to determine if the Spanish Springs transfer will remain the western terminus of Route 1.

Like all LakeXpress routes, Route 1 operates Monday through Friday. The route begins at 6 a.m. and runs until 7:50 p.m. In the eastbound direction, three

express/altered alignment runs leave from US Highway 27 and Citizens Boulevard: at 6 a.m. direct to Lake Square Mall; at 6:32 a.m. direct to Main Street in Tavares; and also at 6 a.m. to the eastern terminus in Eustis. Beginning at 6:30 a.m., buses run the entire route, east to west, on 60-minute headways. The last two eastbound runs operate between The Villages and Wal-Mart, only; the last timepoint occurring at 7:50 p.m. in the westbound direction, there are three alternative, AM alignments, departing at 6 a.m., 6:25 a.m., and 6:53 a.m., respectively. Beginning at 7:14 a.m., the west bound route leaves Palmetto Street and Getford Road, serving all timepoints on 60-minute headways. The last two runs of the day, leaving at 6:14 p.m. and 7:14 p.m. terminate at Lake Square Mall and Waterman Hospital, respectively.

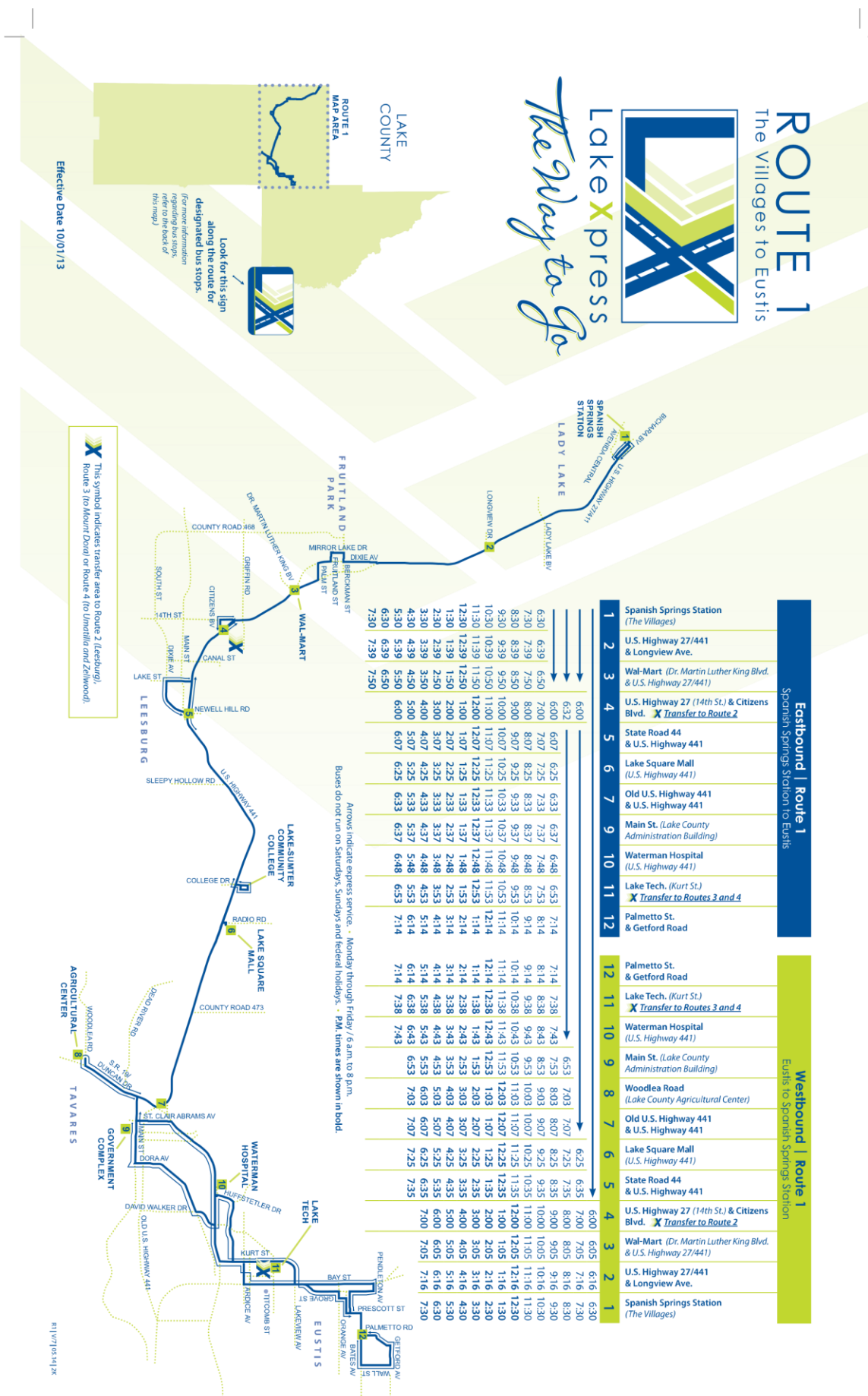


Figure 4: LakeXpress Route 1 Map & Schedule

LakeXpress Route 1 Ridership

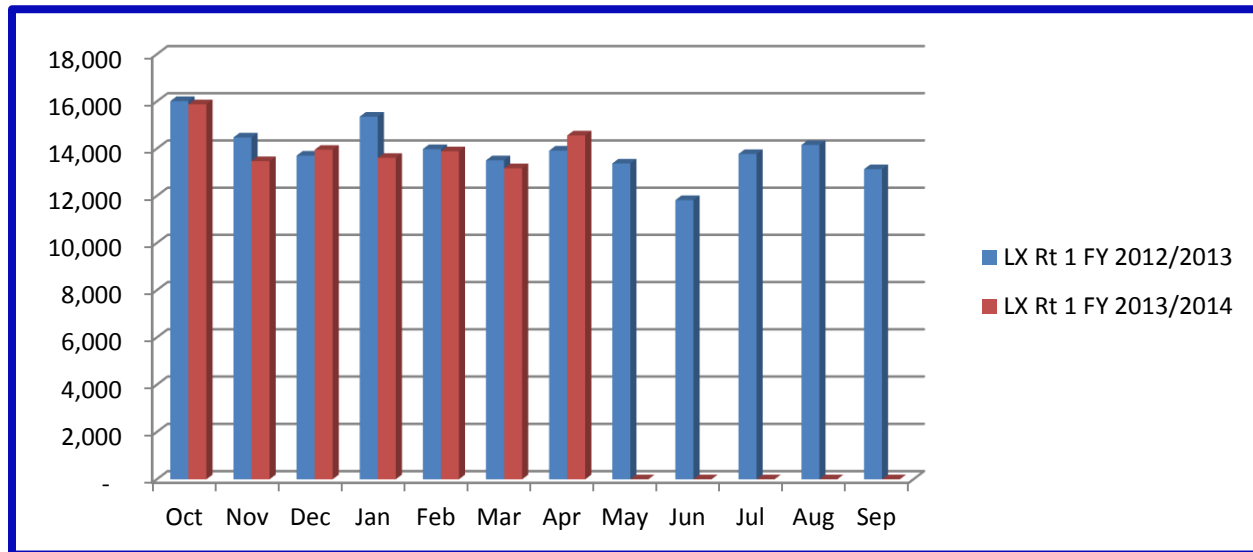


Table 2: LakeXpress Route 1 Ridership Monthly Totals

Route 2 City of Leesburg: The Leesburg Circulator operates through the City of Leesburg from Wal-Mart in the north to the Southside Shopping Center in the south. There are various important destinations along and adjacent to this circulator, including various subsidized housing complexes, City Hall, Leesburg Library, Beacon College (for developmentally delayed persons), a One-Stop Center, and the Leesburg

Recreation Center. From 6 a.m. until 7 p.m., the route operates 13 complete runs on 60-minute headways. At 14th Street and Citizens Boulevard, riders can transfer to LakeXpress Route 1.

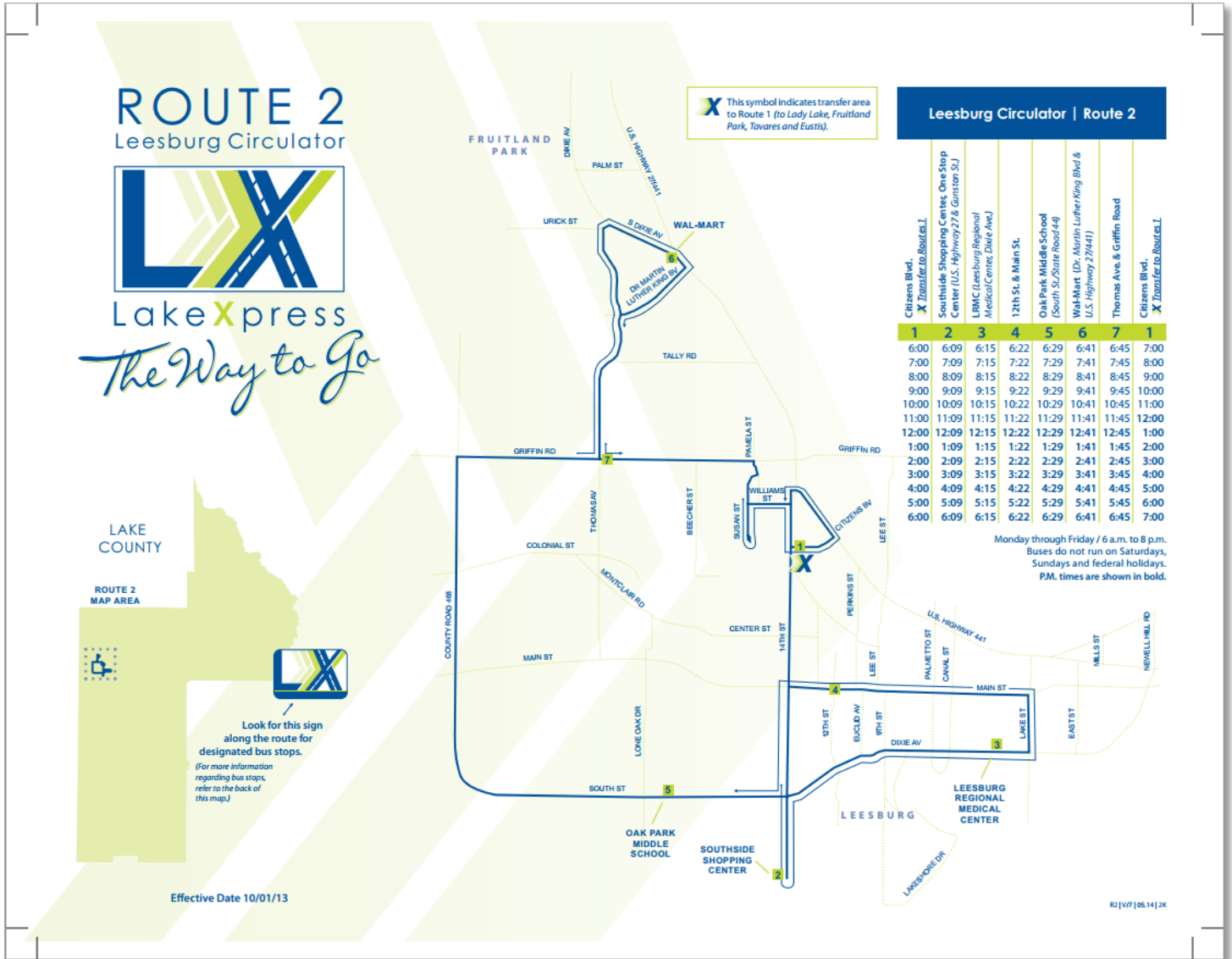


Figure 5: LakeXpress Route 2 Map & Schedule

LakeXpress Route 2 Ridership

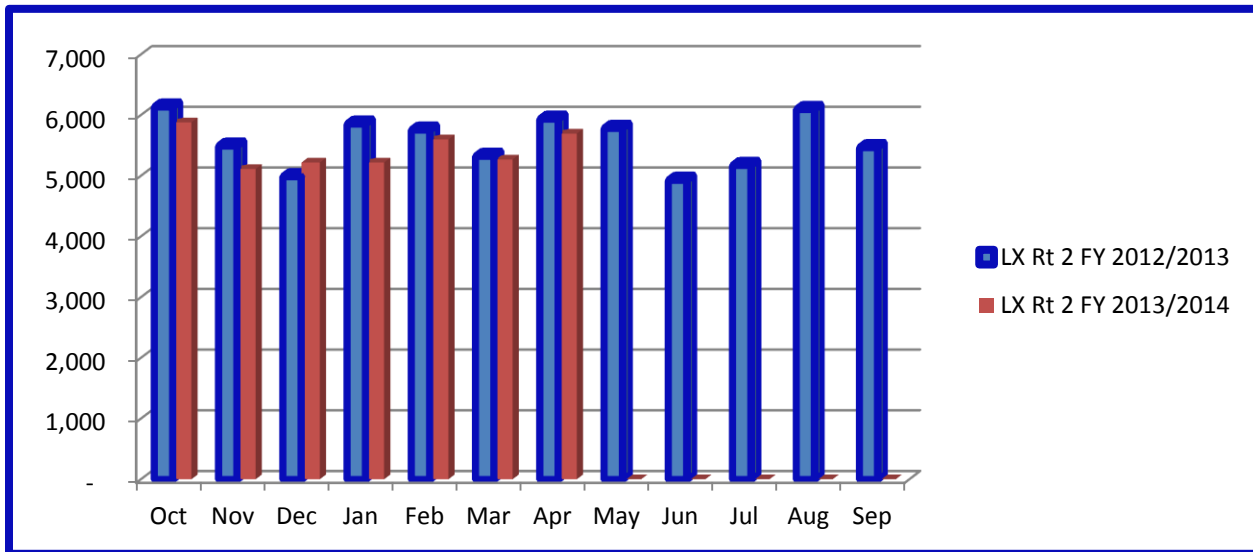


Table 3: LakeXpress Route 2 Ridership Monthly Totals



Route 3 Mount Dora Circulator: Like the Leesburg route, the Mount Dora route is also a circulator. It operates between Eustis Square in the east, also a transfer point to Route 1, and downtown Mount Dora surrounding City Hall in the west. City Hall, Mount Dora High, Mount Dora Middle School, Triangle Elementary, Mount Dora Library and Wal-Mart are among the primary destinations along the route. Beginning at 6:38 a.m., the route operates on hourly headways with the last departure occurring at 6:38 p.m.

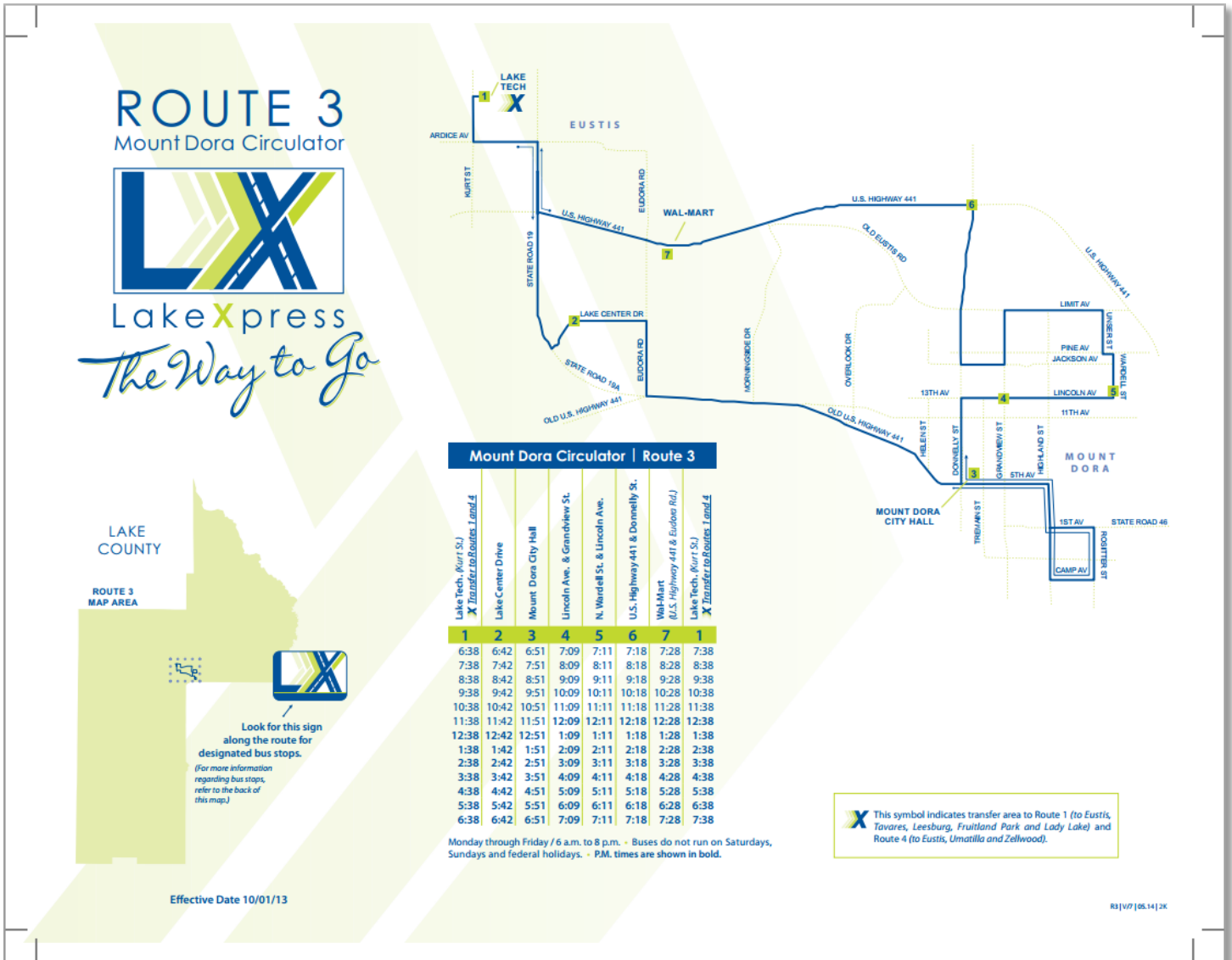


Figure 6: LakeXpress Route 3 Map & Schedule

LakeXpress Route 3 Ridership

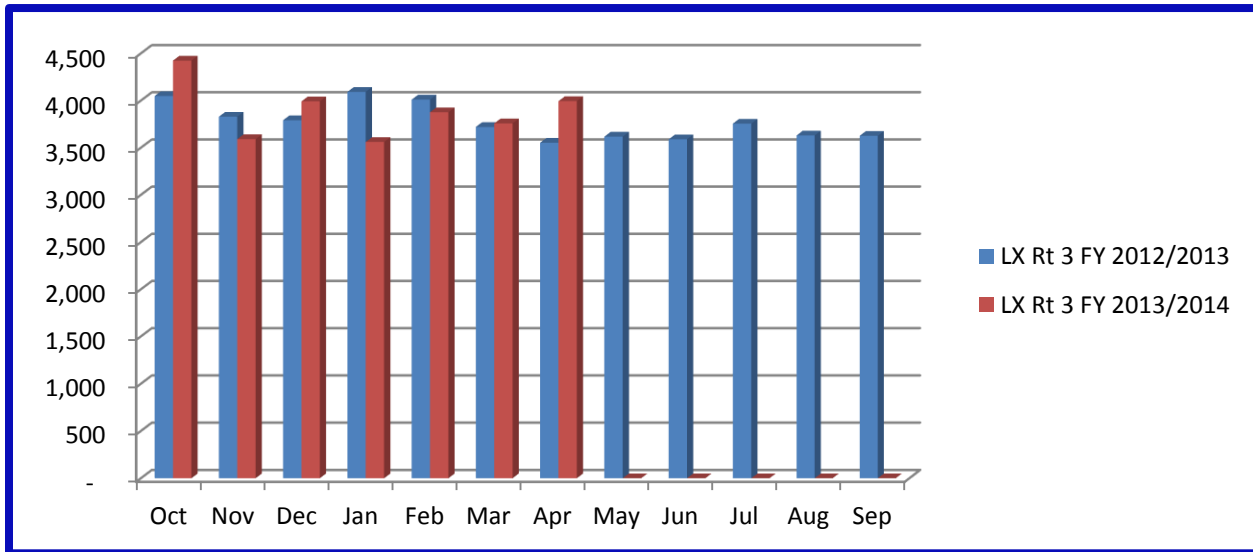


Table 4: LakeXpress Route 3 Ridership Monthly Totals



LakeXpress

Route 4 Altoona/Umatilla to Zellwood: Route 4 is the only LakeXpress route that travels outside of the county to its terminus. In the north, the route originates at the Altoona post office. In the south, the route originates at Anthony House in Zellwood, Orange County. The majority of the route travels on state and US highways and there are limited stops at destinations such as Umatilla City Hall, Eustis Square, and the Mount Dora Wal-Mart. A complete one-way trip takes approximately 60 minutes to complete.

In the southbound to Zellwood direction, there are three AM and three PM departures: 7:11 a.m., 9:11 a.m., 11:11 a.m., 1:11 p.m., 3:11, and 5:11 p.m. In the northbound direction, there are two AM and four PM departures: 8:20 a.m., 10:20 a.m., 12:20 p.m., 2:20 p.m., 4:20 p.m., and 6:20 p.m.

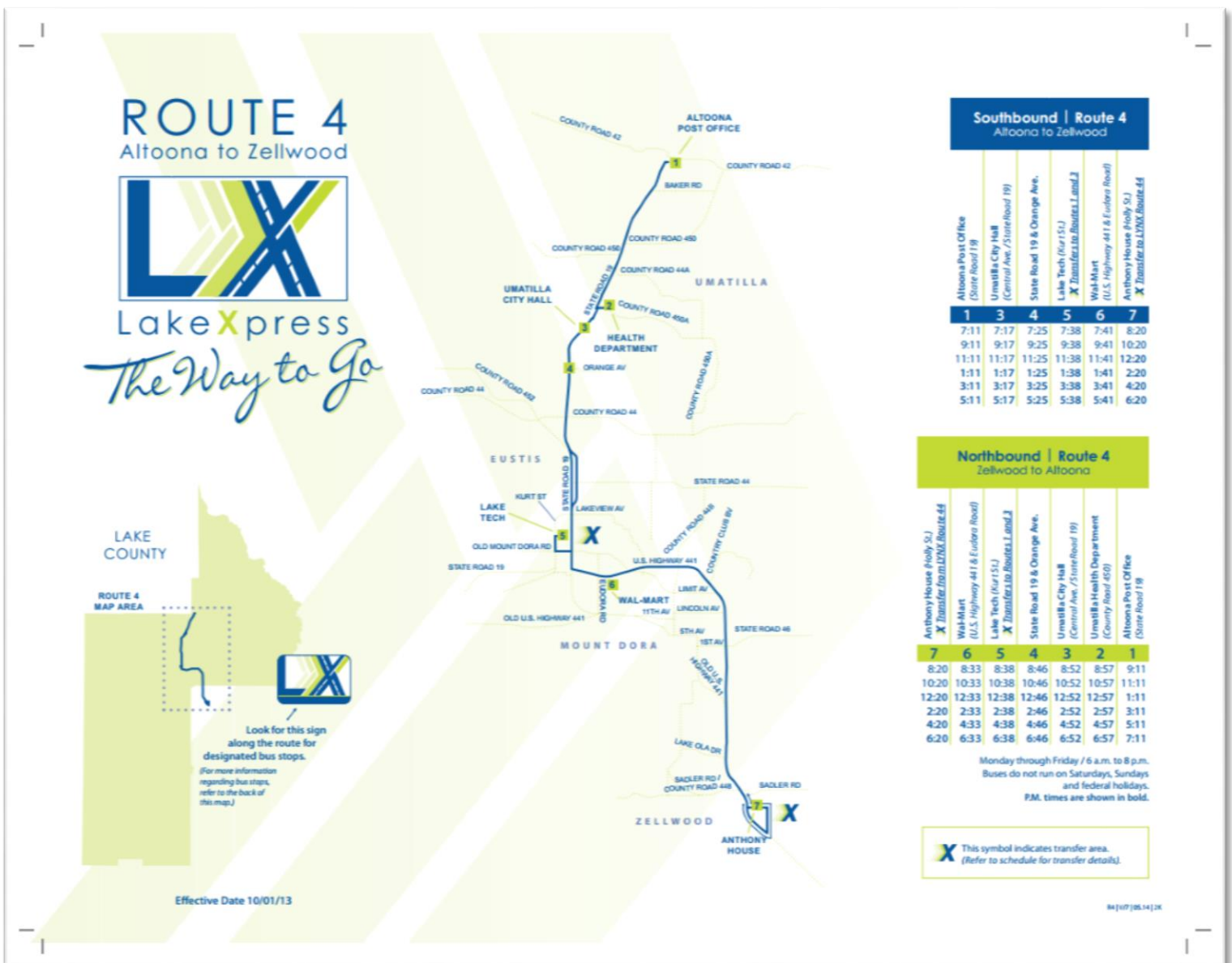


Figure 7: LakeXpress Route 4 Map & Schedule

LakeXpress Route 4 Ridership

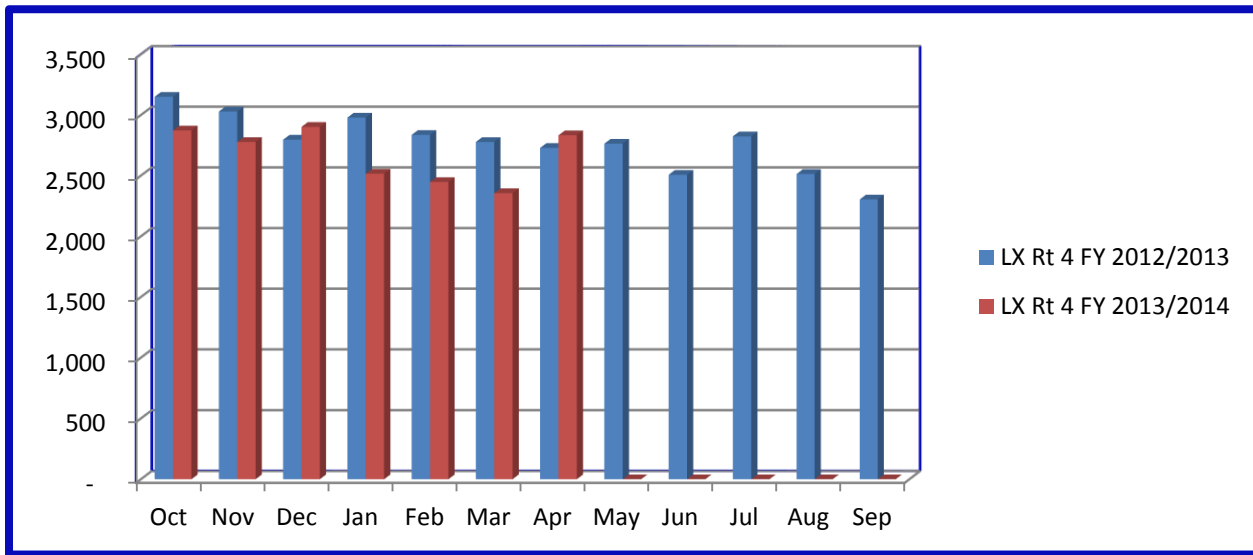


Table 5: LakeXpress Route 4 Ridership Monthly Totals



LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON

All Routes FY 13-14

Trips per Month FY 12-13

| Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 29,347 | 26,823 | 25,280 | 28,280 | 26,580 | 25,326 | 26,133 | | | | | | 187,769 |

Trips per Month FY 13-14

| Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| 29,052 | 24,949 | 26,061 | 24,903 | 25,809 | 24,549 | 27,078 | | | | | | 182,401 |

Increase

| Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| -295 | -1,874 | 781 | -3,377 | -771 | -777 | 945 | | | | | | -5,368 |

Percentage Increase

| Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Total |
|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| -1.01% | -6.99% | 3.09% | -11.94% | -2.90% | -3.07% | 3.62% | | | | | | -2.86% |

Table 6: LakeXpress Ridership Fiscal Year Comparison

Lynx Service in Lake County: The Central Florida Regional Transit Authority, operating as LYNX, is the Orlando area’s largest provider of public transportation service, operating 81 fixed routes, ADA complementary paratransit, on-demand flexible services, Bus Rapid Transit (BRT), commuter service, vanpool, roadside assistance, and university transit, over approximately 2,500 square miles of service area. In FY2012, LYNX’s system-wide ridership was just under 30 million passenger trips. LYNX’s primary fixed route service area encompasses Orange, Seminole, and Osceola counties.

Lake County contracts with LYNX to provide residents additional transportation alternatives and connectivity to neighboring areas. Direct service to Downtown Orlando via the Clermont Express (Link 204), a limited stop express bus route, is a popular option for Lake County transit users. This route departs from the Clermont Park-and-Ride lot and travels due east to downtown Orlando with a terminus at LYNX Central Station. There are more than 80 parking spots available for passengers wanting to leave their car in a secure lot.

Fares are \$7/daily, \$35/5-day and \$140/30-day. Tickets are available at the LYNX Central Station Customer Service Window. Discounts will be available for those eligible and certified by Lake County.

Link 204 Service Hours

INBOUND

AM Service

Lake County Park N Ride to LYNX Central Station

6:00a – 8:20a Weekdays. No service on Saturday, Sunday and holidays.

OUTBOUND

PM Service

LYNX Central Station to Lake County Park N Ride

4:30p – 6:50p Weekdays. No service on Saturday, Sunday and holidays.

LYNX Route 204

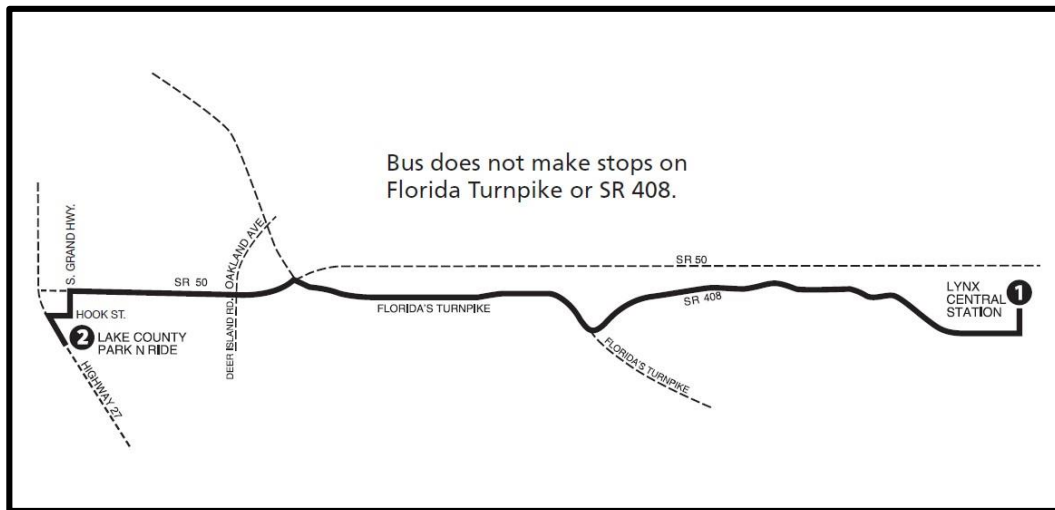


Figure 8: LYNX Link 204 Map

LYNX Link 204 serving Lake County

| LYNX Route 204 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | Total |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|---------------|
| Projected Unlinked Trips | | | | | | | | - |
| Actual Unlinked Trips | 1,847 | 0 | 0 | 315 | 562 | 742 | 683 | 4,149 |
| Actual Revenue Hours | 149 | 0 | 0 | 50 | 61 | 70 | 69 | 399 |
| Actual Vehicle Hours | 252 | 0 | 0 | 105 | 135 | 147 | 154 | 793 |
| Actual Revenue Miles | 4,202 | 0 | 0 | 821 | 1,018 | 1,150 | 1,145 | 8,336 |
| Actual Vehicle Miles | 7,279 | 0 | 0 | 2,470 | 3,216 | 3,458 | 3,563 | 19,986 |
| Days this Month | 23 | 20 | 21 | 21 | 20 | 21 | 21 | |

Table 7: LYNX Link 204 Monthly Ridership Totals

LakeXpress Route 4 connects to LYNX Link 44; at the Anthony House stop, in Zellwood (Orange County). Link 44 extends into the far northwestern limits of the LYNX system, with Monday through Saturday service to Zellwood. Service is operated on hourly headways between approximately 5:30 a.m. and 9 p.m. and LakeXpress riders with a valid pass may transfer for free between systems. LakeXpress operates on a two-hour headway to connect with LYNX Link 44.

The Four Corners community located in the far southeastern corner of Lake County (and so named because it sits at the juncture of Lake, Polk, Osceola, and Orange counties) is served by two LYNX routes: See **Figure 1.9** below.

LYNX fares vary depending on the type of service utilized. The regular general fare for a one-way ride on the fixed route system is \$2.

LYNX Link 204 at the Clermont Park & Ride



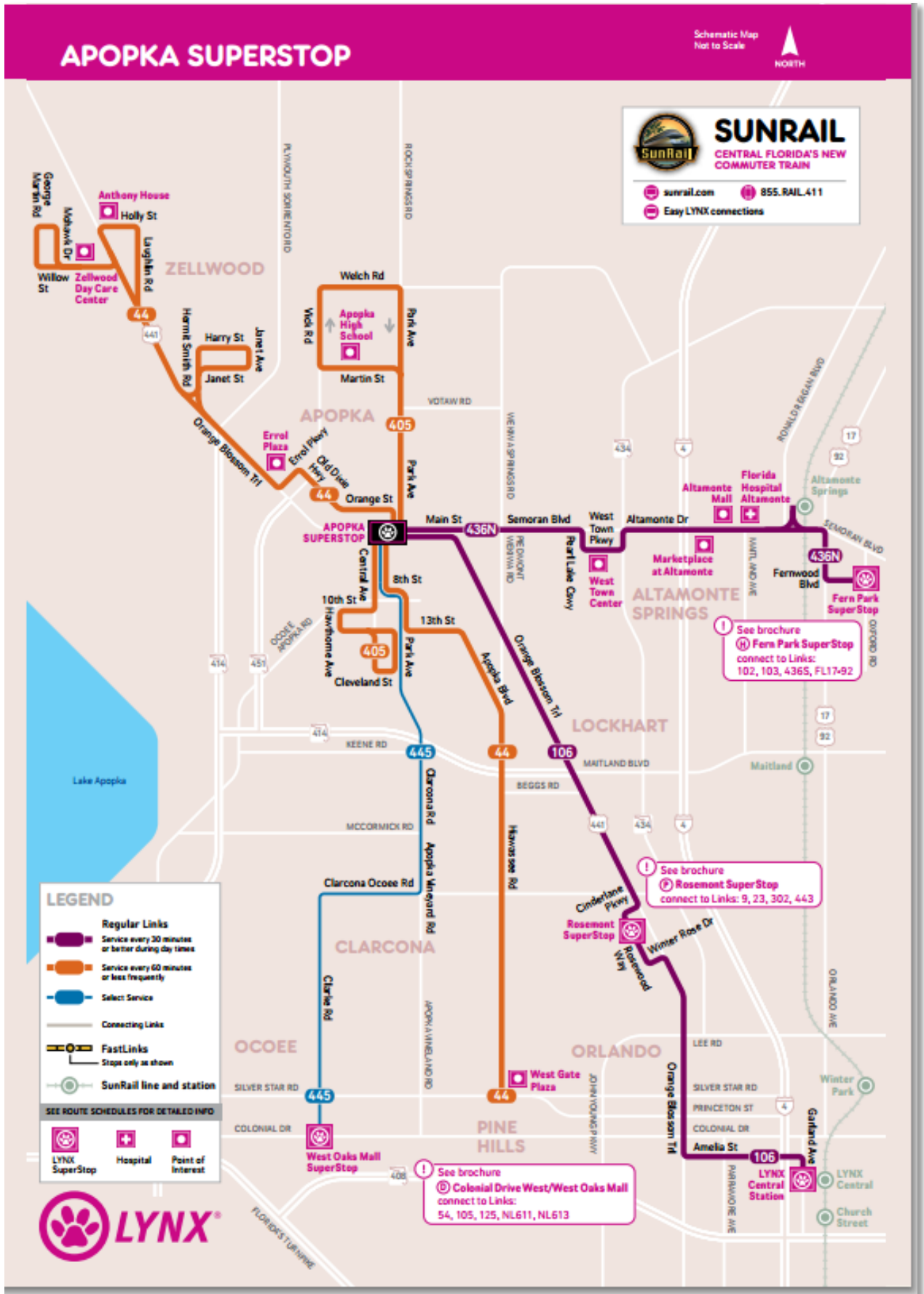


Figure 9: LYNX Link 44 Map

Link 55 and Link 427. Link 55 provides half-hour service along U.S. Highway 192 between the Four Corners Wal-Mart and Osceola Square Mall, seven days per week, from approximately 6 a.m. to 10 p.m. Link 427 is a limited stop service running north-south between Four Corners and Haines City, in Polk County. Monday through Friday, hourly service operates between 5:48 a.m. and 7:39 p.m. On Saturdays, there are two northbound trips in the AM period and two in the PM period. There are three AM trips southbound, with the final southbound trip departing Four Corners at 1:48 p.m. There is no Sunday service. Lake County terminated funding this on service June 30, 2013, but reestablished limited service (9 trips daily) this year. However, Polk County has continued funding this service along a revised route.

LYNX Routes Link 44, 55 and 427 are shown in Figure 1.10.

LYNX Link 55 serving Lake County

| LYNX Route 55 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Total |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| Projected Unlinked Trips | | | | | | | | | - |
| Actual Un-linked Trips | 56,066 | 52,762 | 55,574 | 70,187 | 74,796 | 79,602 | 68,858 | | 457,845 |
| Actual Revenue Hours | 2,231 | 2,157 | 2,229 | 2,256 | 2,493 | 2,549 | 2,228 | | 16,143 |
| Actual Vehicle Hours | 2,283 | 2,207 | 2,281 | 2,427 | 2,708 | 2,787 | 2,182 | | 16,875 |
| Actual Revenue Miles | 34,611 | 33,426 | 34,553 | 36,432 | 58,233 | 43,968 | 36,731 | | 277,954 |
| Actual Vehicle Miles | 35,090 | 33,885 | 35,028 | 38,241 | 60,531 | 46,512 | 38,491 | | 287,778 |
| Days this Month | 31 | 30 | 31 | 31 | 28 | 31 | 30 | 31 | |

Table 8: LYNX Link 55 Monthly Ridership Totals

LYNX Link 55 serving the Four Corners area of Lake County



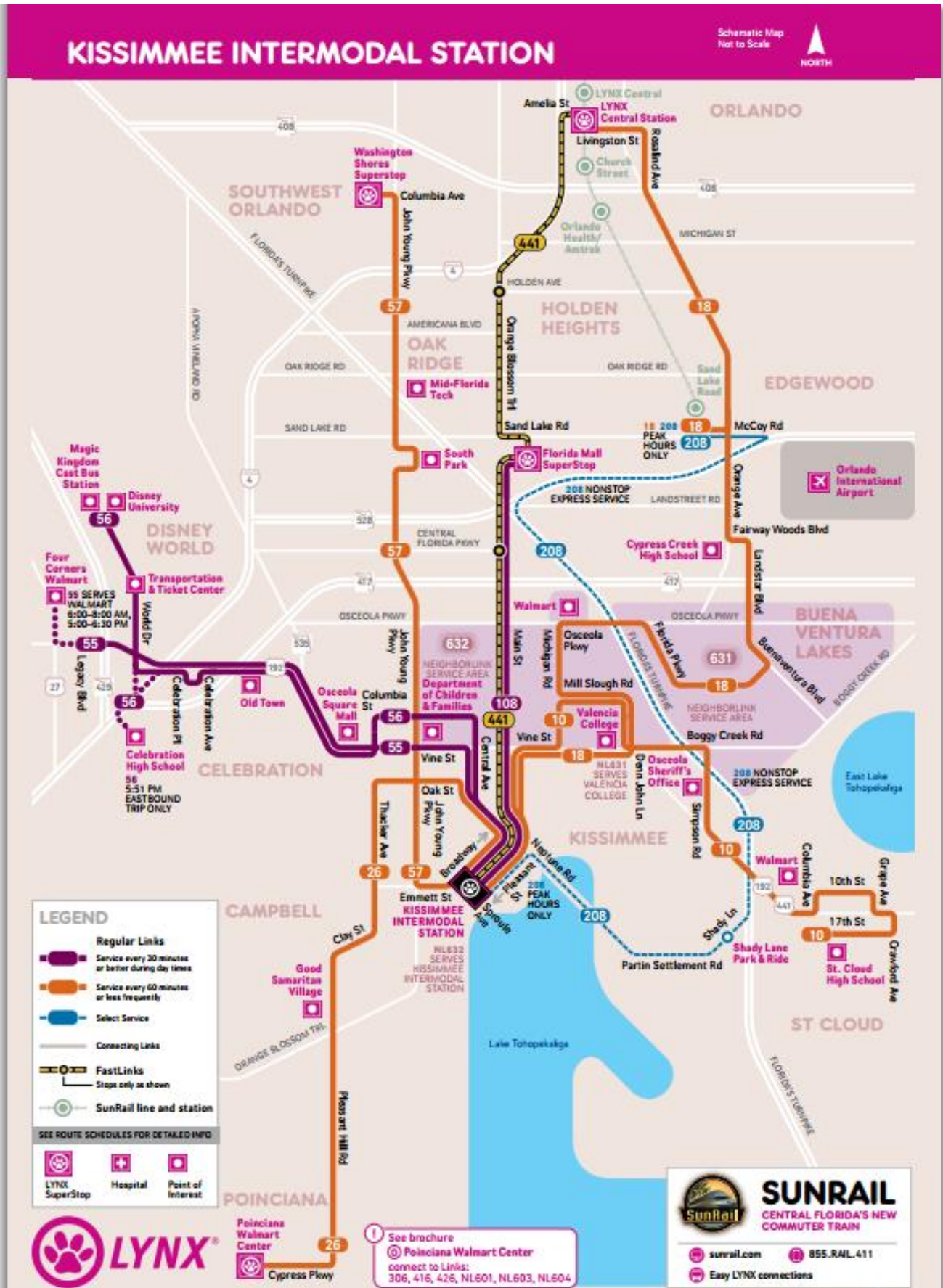


Figure 10: LYNX Link 55 Map

2014 Bus Shelter Location and Installation Plan

Lake County bus service, LakeXpress, provides public transportation along the U.S. Highway 441 corridor, including the municipalities of Eustis, Fruitland Park, Lady Lake, Leesburg, Mount Dora, Tavares and Umatilla. Service also connects to LYNX in Zellwood.

Currently passengers may board and exit the bus at designated or informal LakeXpress bus-stop and bus shelters locations along the routes. Passengers may also “flag” a bus down anywhere along the route by raising their hand and motioning to the driver as the bus approaches.

Spacing of a bus stop depends on residential and employment densities. In high density areas, stops are usually placed on every block or up to 650 feet apart. In medium density areas, stops are usually provided every two or three blocks. In low-density areas, bus stops are typically located where demand is needed or as “flag” stops where people can wave for the bus to stop. When providing flag stops for customers, LCPTD ensure operators understand and can communicate all transit system safety and security policies and guidelines for boarding and alighting customers, and:

- Provide educational resources to assist operators in conveying safety and security guidelines for flag stops.
- Establish and utilize procedures for feedback on appropriate and inappropriate flag stop sites to provide system uniformity whenever possible.

Passengers may depart the bus by using the pull cord or notifying the driver of their desired drop-off location. The driver will determine the most safe and convenient location to allow passengers to board or exit the bus.



Figure 11 LakeXpress Bus Shelter - Route 3

Since the startup of the LakeXpress fixed-route transit service in Lake County in 2007, the County has been working on the identification of appropriate locations for and the implementation of bus stops throughout the service area. This process is on-going and the County wants to ensure that the implementation has been and will continue resulting in the placement of bus stops and supporting infrastructure that meet all layout, design, and accessibility requirements of the Americans with Disabilities Act (ADA). Currently the

LakeXpress system has 174 bus stops have been implemented and 27 sites chosen for shelter installation. The status of the shelter installation plan is listed below in Table 9.

| Original ADA Study 27 Shelter locations | Status | In- stalled |
|---|---|----------------|
| Site #1, Ardice Mall (Eustis) | Installed (Moved to Ruleme & Ardice) | 1 |
| Site #2, Eustis Public Library | Installed | 1 |
| Site #3, Tall Pines Apartment Complex (Eustis) | Installed (Wall St) | 1 |
| Site #4, Lake Tech (Eustis) | Installed | 1 |
| Site #5, Mount Dora City Hall | Installed | 1 |
| Site #6, Hampton Villas (Mount Dora) | Hold until APC data available | 0 |
| Site #7, Mount Dora Public Library | Installed | 1 |
| Site #8, Wal-Mart (Mount Dora) | Moved to 441 in front of Wal-Mart. To be installed 2014 | 0 |
| Site #9, Florida Hospital - Waterman (Tavares) | Installed | 1 |
| Site #10, Train Depot (Tavares) | Hold until APC data available | 0 |
| Site #11, Lady Lake Town Hall (Northbound) | Hold until APC data available | 0 |
| Site #12, Lady Lake Public Library | Installed | 1 |
| Site #13, Fruitland Park Public Library | Installed | 1 |
| Site #14, Citizens Boulevard Transfer Location (Leesburg) | Installed | 1 |
| Site#15, Leesburg Regional Medical Center (Southbound) | Installed | 1 |
| Site #16, Leesburg Regional Medical Center (Northbound) | Hold until APC data available | 0 |
| Site #17, Lake County Administrative Buildings (Eastbound/Leesburg) | Installed | 1 |
| Site #18, Lake County Administrative Buildings (Westbound/Leesburg) | Hold until APC data available | 0 |
| Site #19, Umatilla City Hall | Hold until APC data available | 0 |
| Site #20, Umatilla Public Library | Installed | 1 |
| Site #21, Lake County Health Department (Umatilla) | Installed | 1 |
| Site #22, North Lake Community Park (Umatilla) | Installed | 1 |
| Site #23, Eustis Village Shopping Center (Internal Location) | Hold until APC data available | 0 |
| Site #24, Eustis Village Shopping Center (on US 441) | Hold until APC data available | 0 |
| Site #25, Lake-Sumter Community College (Internal Location) | Installed | 1 |
| Site #26, Wal-Mart (Leesburg) | Installed | 1 |
| Site #27, Lady Lake Town Hall (Southbound) | Hold until APC data available | 0 |
| Municipal Shelter Site Requests: | | |
| 441 & 3rd Leesburg | Installed | 1 |
| Total: | | 18 |

Table 9: LakeXpress Shelter Inventory

The county conducted an ADA assessment of all existing and potential bus stop and shelter locations to ensure that they meet ADA guidelines and also will appropriately support the operational efficiency and safety of the system and its use by patrons. The intent of the assessment field work for the bus stops was to identify any design and/or accessibility issues, especially as it relates to the ADA, that must be addressed by the County at each bus stop, including:

- boarding and alighting areas;
- connecting walkways;
- curb ramps;
- slopes and surface conditions;
- accessible clearances;
- protruding objects;
- shelters and other amenities at stops; and
- bus stop signage.

The report details the assessment results, bus stop location specifics, and provides recommendations for the remediation of any ADA deficiencies noted during the assessments. The report is available for viewing or download at the link provided below:

http://www.ridelakexpress.com/pdfs/documents/ada_transition_plan.pdf



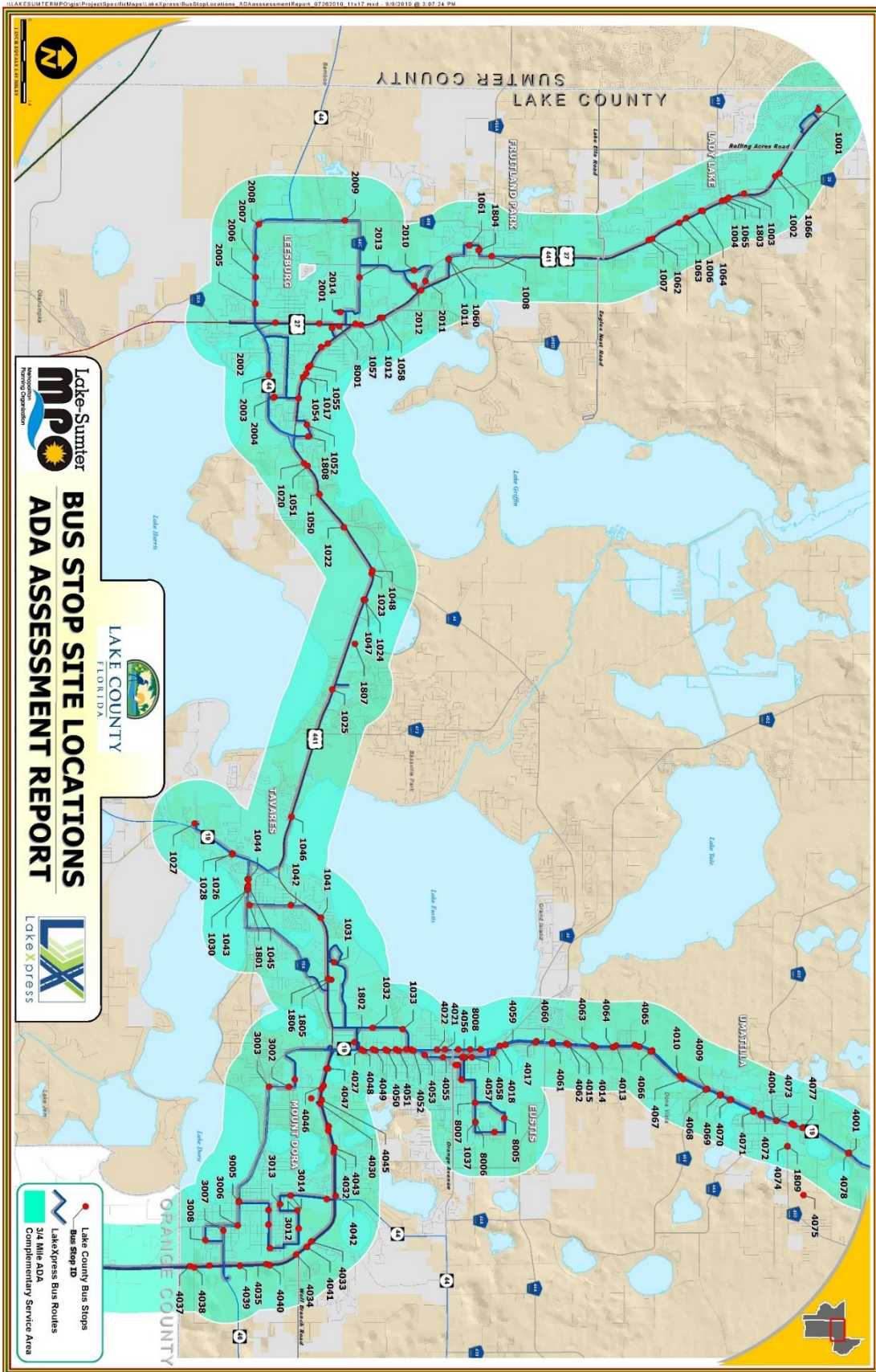


Figure 12 LakeXpress Shelter & Stop Location Study map

LakeXpress Fleet Intelligent Transportation System (ITS) Upgrades

As of March 2014 the LakeXpress fixed route buses are now equipped with the following ITS components:

- **Automatic Announcement System (AAS)** to notify passengers as the bus approaches major stops and points of interest.

Automatic announcement systems automate on-board passenger announcements, which not only keeps passengers up to date automatically, but also helps create more accessible buses for visually impaired and hearing challenged riders. Automated voice announcements alert passengers to upcoming stops and are coordinated with LED signage on board the bus to help all riders travel with more convenience and independence. The system is fully automated so that bus operators are free to concentrate on driving and other tasks requiring their attention.

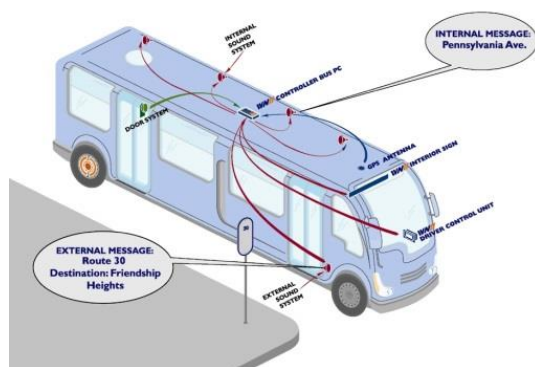


Figure 13: LakeXpress Automatic Announcement System

- **Automatic Passenger Counters (APC)**

Using electronic infrared beams or mechanical treadle mats, automatic passenger counters (APCs) have the ability to count transit passengers as they board and alight transit vehicles at individual stops. When coupled with stop location information, archived APC data can be post-processed to generate disaggregate data in both time and space. While APCs are mainly used to gather data for service and operations planning, APC data can also potentially be used for reporting to the National Transit Database (NTD). (CUTR)

- **Global Positioning System (GPS)** tied to the announcement system and passenger counters

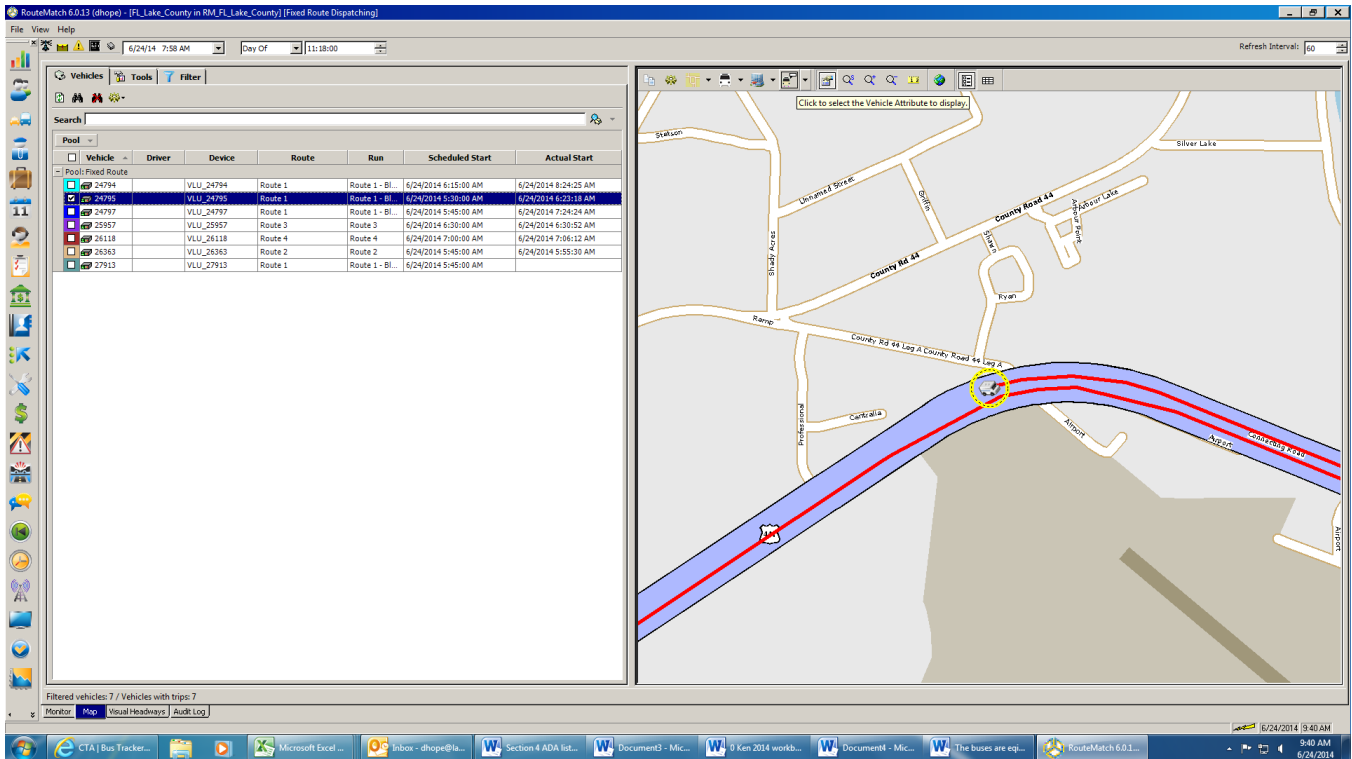


Figure 14: LakeXpress GPS System Screenshot of real-time bus on route

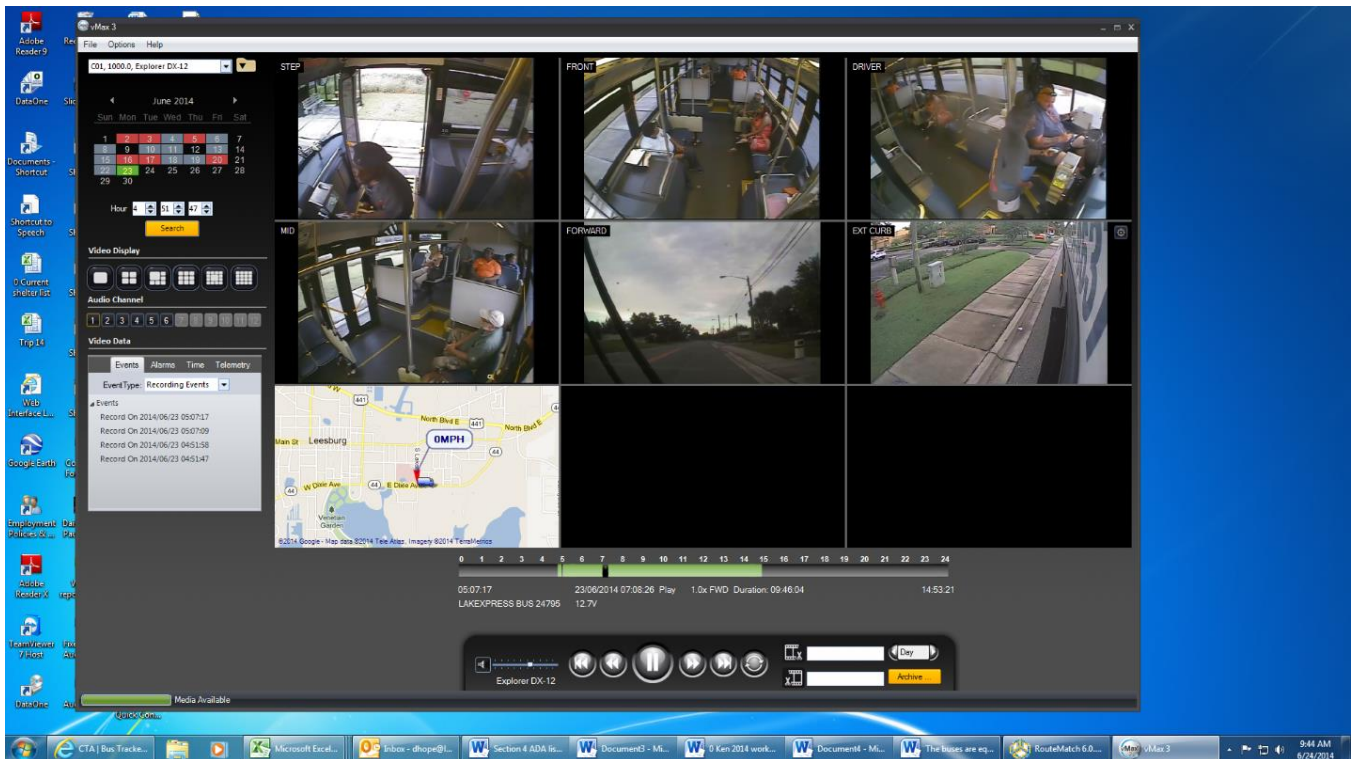


Figure 15: LakeXpress Security Video Cameras and Microphones

The ITS systems currently in service will be standard equipment of new and replacement buses put into service for the fixed route system.



Sumter County Transit

The Sumter County Board of County Commissioners serves as the designated CTC for adjoining Sumter County, providing both door-to-door paratransit and deviated shuttle service Monday through Friday, in Sumter County and The Villages area of Lake County. Transit service is provided by a contractor, Ride Right, LLC. During FY2010, Sumter County Transit provided 95,980 passenger trips with its fleet of 52 vehicles.

The Lady Lake-The Villages Urbanized Area (UZA) encompasses The Villages in the northeast corner of Sumter County, Lady Lake in the northwest corner of Lake County, and southern Marion County. Both Sumter County Transit and LakeXpress operate within the UZA making them jointly eligible for federal transit funding allocated to the UZA.

Sumter County Transit operates five deviated shuttles: the Orange Shuttle, Villages Shuttles (Green, Purple, and Blue), and the Wildwood Circulator (Figure 1-16). The three Villages shuttles and the Wildwood Circulator all operate within the UZA. All five shuttles operate on a fixed route schedule, but will deviate up to $\frac{3}{4}$ mile off the alignment with an advanced reservation.

The Villages Shuttles (referred to as the Shopper Shuttles in (Figure 1-16) are comprised of three, color-coded shuttle routes within The Villages community, operating at various times throughout the day Monday, Wednesday, Friday, and Saturday. The Green route serves the northern portion of The Vil-



lages, the Blue route serves the southern portion of The Villages, and the Purple route provides a connection between north and south. Riders can transfer from the Green Route to LakeXpress Route 1 at Spanish Springs Station.

The Wildwood Circulator (Red) operates Monday, Wednesday, and Friday between the Villages Service Center and Publix at Southern Trace with a single northbound trip in the morning, departing at 9 a.m., and a southbound trip in the afternoon, departing at 12:25 p.m.

The Orange Shuttle operates Monday, Wednesday, and Friday, in the communities of Center Hill, Webster, Sumterville, and Bushnell. There is a morning run departing Center Hill at 7:45 a.m. and returning at 11:20 a.m. and an afternoon run, departing at noon and returning at 3:30 p.m.

Shuttle fares are \$0.50 for the general public and \$1 to deviate off the route. Senior citizens ride at half- fare prices: \$0.25 for the regular route and \$0.50 to deviate.

Door-to-door paratransit is also provided by Sumter County Transit and is available Monday through Friday, from 8 a.m. until 3 p.m. The service operates on a priority trip basis; medical, employment, nutritional and educational needs trips are given the highest priority. Trip appointment scheduling is encouraged three days in advance to ensure driver and vehicle availability. Paratransit trips that begin and end within Sumter County are \$1.50 each way. Out-of-county paratransit trips are available for medical purposes only, and return trips must be scheduled to depart no later than 2 p.m., Monday through Friday. Trips to Leesburg (Lake County) are \$2 each way and trips to Gainesville (Alachua County) are \$8 one-way.

This TDP Annual Update considers only the deviated shuttle routes that operate within the Lady Lake-The Villages UZA. Sumter County has determined that the Villages Shuttle Services will not continue service after October 1, 2014.

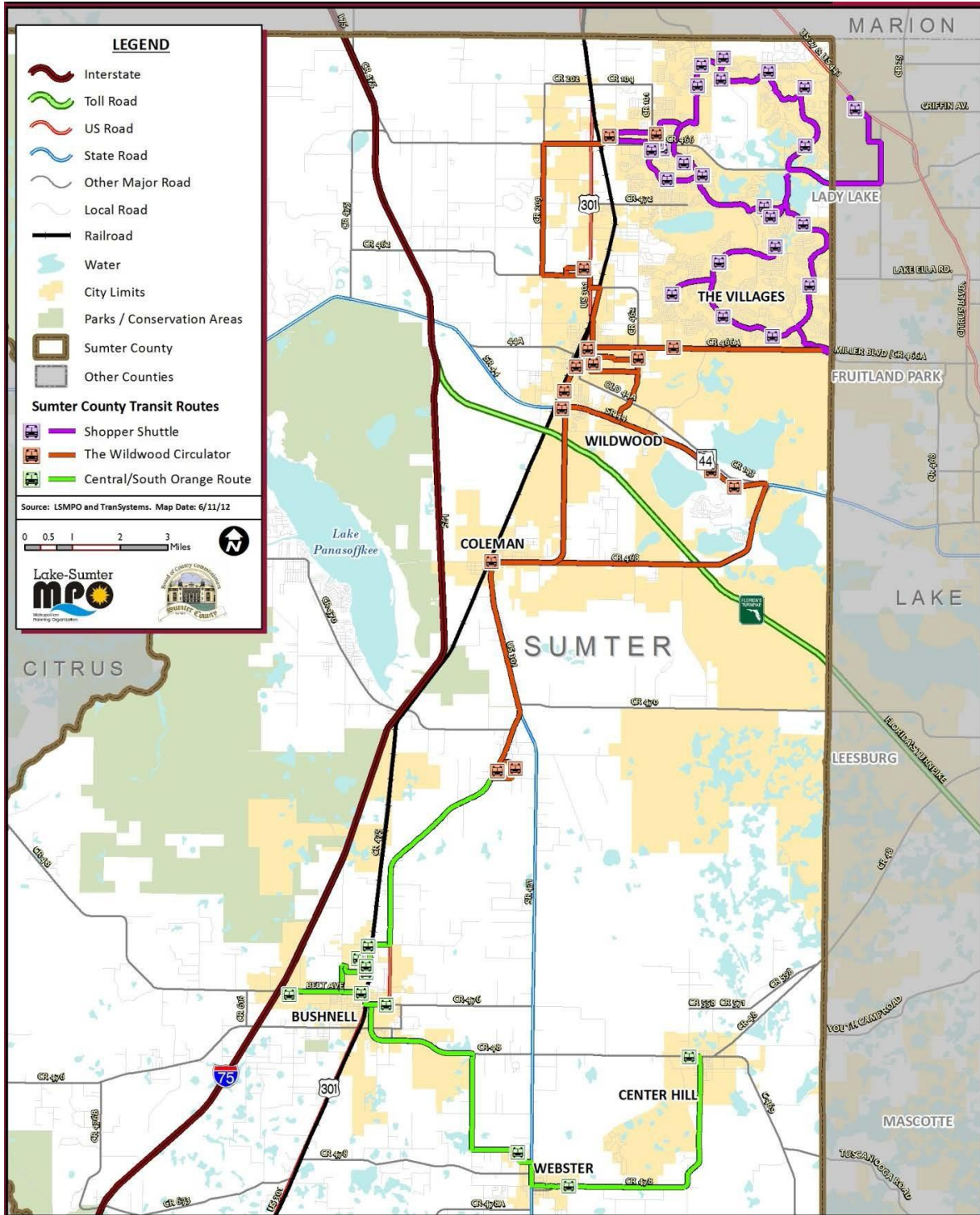


Figure 16: Sumter County Transit Shuttle Service

SECTION 2: Analysis of any discrepancies between the plan and its implementation:

Discussion on 1, 3 (Golden Triangle Circulator) 2014 suggested Route adjustments:

LakeXpress Route 1 currently operates in an east-west alignment, traveling between Spanish Springs Station in The Villages to the west and Wall Street, Eustis, in the east. There are three transfer points along Route 1. At Spanish Springs Station, the western route terminus, riders can connect to the Sumter County Transit shuttles. At 14th Street and Citizens Boulevard, riders can transfer to LakeXpress Route 2 or Route 1. Finally, at Lake Tech, riders are able to transfer between routes 1, 3, and 4. Route 3 currently serves as a circulator within Mount Dora. It operates between Eustis Square in the east, also a transfer point to Route 1, and downtown Mount Dora surrounding City Hall in the west. The review of census tracts containing transit-supportive densities identified the need for a high level of circulator service in the Eustis, Tavares, and Mount Dora area. As highlighted by Figure 5.8, those tracts are estimated to be supportive of very frequent service. Expansion of Route 3 to provide more circulator service and conversion of Route 1 into a more pure linear “spine” service could allow LakeXpress to decrease circulator headways in the future and to serve important destinations in a more efficient fashion.

Under this alternative, Route 1 would be restructured into a more direct linear “spine” service along SR 441, rather than traversing parking lots to make internal stops at locations such as Lake Sumter Community College and the Lake Square Mall. The eastern route terminus would become Lake Tech, near Eustis Square, and the route would no longer travel to Eustis or parts of Tavares. The western end of the route would be extended approximately one mile from its current terminus at Spanish Springs Station to The Villages Hospital on El Camino Real.

Route 1 would continue to operate on 60-minute headways. However, the shortening of the eastern end of the route would allow the route to be operated at current headways with three buses instead of four. The fourth bus would be reassigned to Route 3 to facilitate the expansion of that service to cover areas no longer served by Route 1 and incorporated into the conceptual Golden Triangle Circulator.

To date, definition of this alternative is still in its conceptual stage. The preliminary route alignments and routing alternatives shown in Figure 2-1, and discussed below, will need to be refined through community workshops, meetings with stakeholders, and eventually through a final public hearing. The planning should take into account considerations such as access to/from destinations frequented by transit riders and the locations of, and safe access routes to, new or relocated bus stops. The final routes and stops will be documented in an updated Transit Operations Plan scheduled for development in 2015.

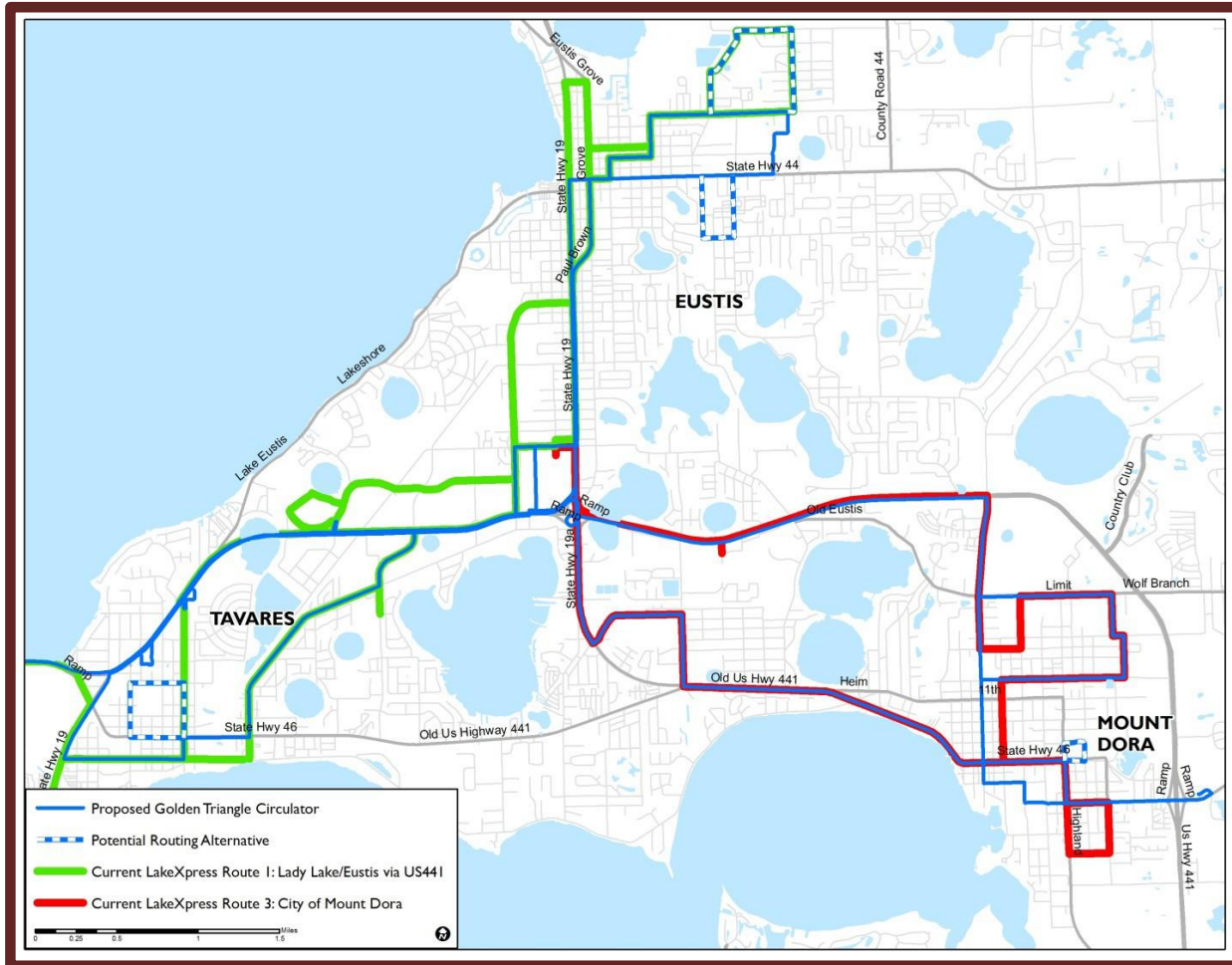


Figure 17: LakeXpress Golden Triangle Circulator Route

Route 3, the Mount Dora Circulator, would be significantly reconfigured, as shown in Figure 2-1 above, effectively taking over Eustis and Tavares from Route 1 and creating what has been called the “Golden Triangle.” Using two buses (the current Route 3 bus plus the one bus removed from Route 1), the route would operate on 60-minute headways, beginning at Ardice Avenue and then serving Eustis, Mount Dora, and Tavares.

The Eustis portion would travel north on Bay and Grove streets, Orange and Bates avenues, passing Carver Park and the Grove Square Shopping Center before returning to Eustis Square via Bay Street, a distance of 7.7 miles. There are several possible routing options in the areas around Orange and Bates avenues. Further planning is needed to determine the final routing.

Route 3 Public Hearing: Proposed Changes to Route 3

Lake County Public Transportation staff in coordination with the City of Mount Dora initiated a change on Route 3 because of safety concerns for riders waiting for and alighting the vehicles on Old US 441

between Tavares and Mount Dora. Existing roadside conditions including a steep swale and active rail-road corridor made waiting and exiting the bus a safety concern. Staff rerouted the bus to travel in the opposite direction resolving the unsafe condition and getting riders closer to their destinations. No existing bus shelters on Route 3 needed to be moved because of the proposed change

The News Release below was posted on the Lake~Sumter MPO website and the LakeXpress website on May 12, 2014. A public hearing on the proposed route change was held in downtown Mount Dora on Route 3 on May 20, 2014 from 4:00PM to 7:00PM.

May 12th News Release:

Public meeting scheduled regarding proposed changes to LakeXpress route in Mount Dora

MOUNT DORA – The Lake County Public Transportation Division is soliciting public comments on proposed changes to the bus route and schedule for LakeXpress Route 3, which circulates through Mount Dora. A public meeting will be held from 4-7 p.m. on Tuesday, May 20 at Donnelly Park Building, 530 N. Donnelly St., Mount Dora.

Proposed changes for Route 3 may be viewed at www.ridelakexpress.com or www.LakeSumterMPO.com.

Citizens are asked to submit comments at www.ridelakexpress.com/contact or by phone to 352-315-0170. Written comments should be submitted at the public meeting, mailed to Lake~Sumter MPO, 1616 S. 14th St., Leesburg, FL 34748 or emailed to mwoods@LakeSumterMPO.com no later than 4 p.m. on Friday, June 20.

The public hearing is being held in conformance with federal public hearing requirements outlined in Section 5307 (d) 1 of Title 49 U.S.C., and public hearing guidelines adopted by the Lake~Sumter MPO Governing Board in the Public Involvement Plan adopted April 2012.

For more information, contact Mike Woods at 352-315-0170.

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Figure 18: LakeXpress Public Hearing Notice for Route 3 Proposed Changes

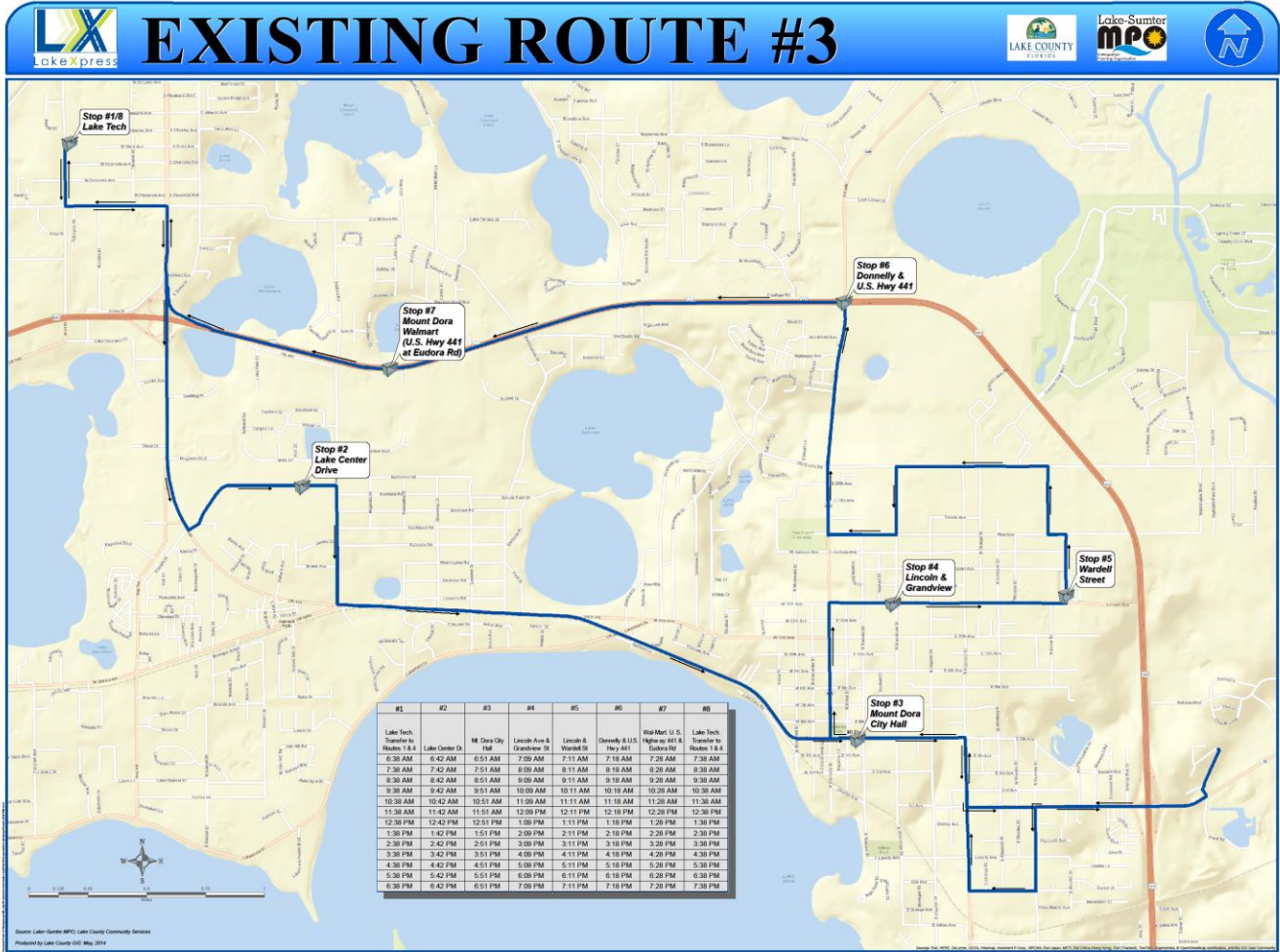


Figure 19: LakeXpress Route 3 Map Existing for Public Hearing

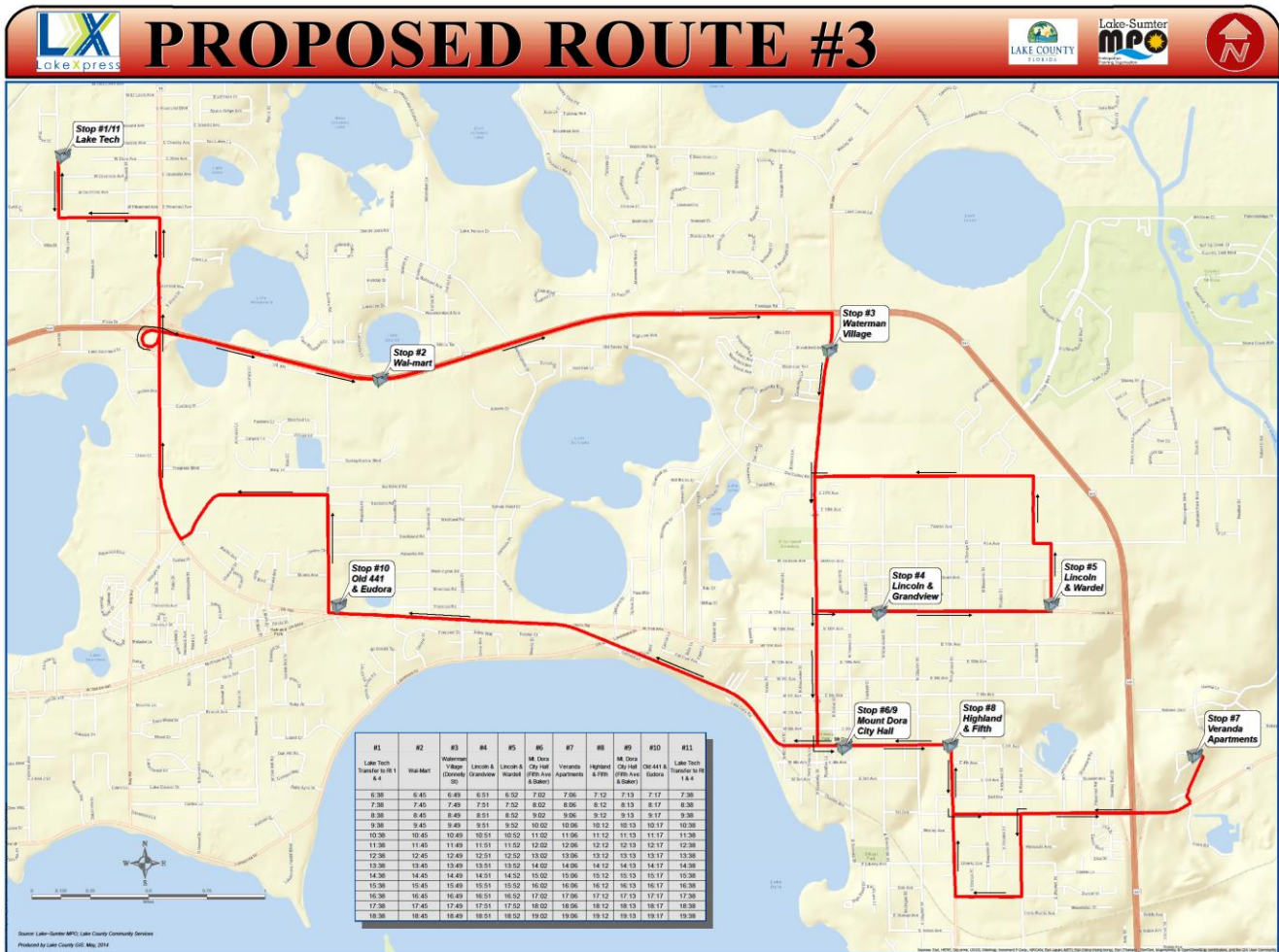


Figure 20: LakeXpress Route 3 Proposed for Public Hearing

South Lake's SR 50 Spine Service "Route 5" Name Change

One of two new alternatives that made it into the adopted TDP was the SR 50 Spine Service "Route 5". The new linear "spine" in South Lake County could link Mascotte to LYNX 105 (at SR50 and Park Avenue in Orlando), approximately 38 miles round trip, via Groveland and Clermont. The potential route would begin at in Mascotte and travel to the Orlando area via SR50, connecting to Lynx bus service while also serving the Clermont park-and-ride location. Figure 2-5 presents a conceptual rendering of how the spine service alignment might look; potential route stops would need to be identified through further analysis. The proposed route would operate on hourly headways, weekdays from 5 a.m. until 8p.m. – a 15 hour span of service. Two buses would be needed to provide this service. Year 2023 annual operating costs for this route are estimated at \$769,000. Significant future ridership is projected for this route, with ridership estimated 995 per day, placing this possible new route in the high priority category. This route was also examined for increased frequency, evening service and weekend service. These three service expansion options were rated medium, medium, and high, respectively.

This new SR 50 Spine service in South Lake was referred to as Route 5 in the 2013 major update of the TDP. Upon further discussion and consultation with LCPTD staff, county and municipal officials the

Route 5 name would better serve a further new service route in the North Lake, i.e. the “Lady Lake Circulator” or other new service routes developed as part of the next major update scheduled for 2018. As an alternate name for the SR 50 Spine Service, staff developed the new name of “Route 50”. Additional services routes in the South Lake area would reflect this new nomenclature as in “Route 51”, “Route 52” and etc. LCPTD is committed to retaining the numerical route naming in an effort to easily get information about services routes to the public. Nicknames, high school mascot names for routes, color route names and alternative names for some routes have been studied and may be implemented along with current route numbers in an effort to let communities and riders of the fixed route service take some local ownership in the service.

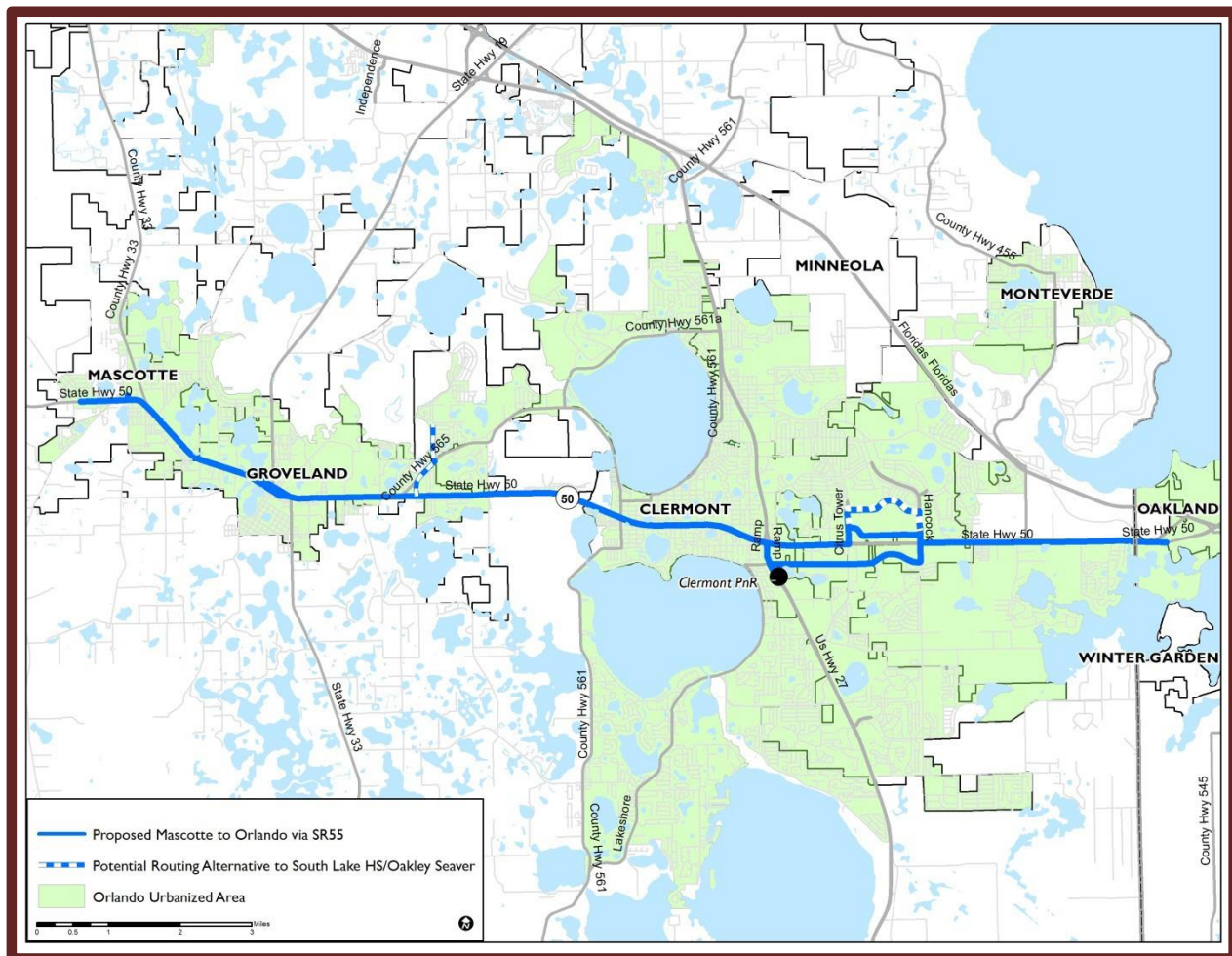


Figure 21: LakeXpress SR 50 Spine Service (Route 50) Map

SECTION 3: Revisions to the implementation program for the coming year:

Move SR 50 Spine Service “Route 5” implementation from 2015 to 2016.

| Lake~Sumter Transit Development Plan 2014 Annual Update Revised 10 Year implementation Plan | |
|---|--|
| First Five Years | |
| 2014 | Restructure Routes 1 and 3 (Golden Triangle service); Restructure Route 2 |
| 2015 | SR50 Spine service (Rt. 5) no new service |
| 2016 | no new service <u>SR50 Spine service (Rt. 5)</u> |
| 2017 | Weekend Service Routes 1 -5 |
| 2018 | No new service |
| 2019 | Evening Service Routes 1 -5 |
| Second Five Years | |
| 2020 | Clermont-Minneola Circulator (Rt. 6) |
| 2021 | No new service |
| 2022 | No new service |
| 2023 | Double Frequency Routes 1 -6 |
| <u>2024</u> | <u>No new service</u> |

Table 10 LakeXpress 10 Year Implementation Plan

Revised First Five Years of Implementation

In the revised first five years, Lake County will remain focused on implementing the most cost-effective new and modified services, beginning with those that can be implemented at little to no cost. Most of the first five year recommendations were rated in the “high” category in Table 7.2 **Operating Costs and Ridership on Proposed Alternatives** in the adopted TDP. The only medium-ranked improvement that is

included, weekend service, has long been viewed as a top priority among the public. Two of the five routes were ranked “high” for weekend service with the other three ranked “medium”.

The restructuring of Routes 1 and 3 to create the Golden Triangle service has been in the planning stages for some time. Preliminary routings have been developed and are being modified through community workshops. Similarly, changes to Route 2 are being analyzed in detail and have been received favorably. All potential route changes need further review and analysis based on new data from the automatic passenger counters (APC) recently installed on all fixed route buses in the fleet. Also the new transfer station in Eustis will need to be finalized prior to any restructuring of Route 1 & 3. These changes can be made in the first five years and do not impact operating costs and so are recommended for years 2015-19, the first five years of implementation of this TDP.

The most promising new route, and one that has been proposed as far back as the previous (2008) TDP, is the SR50 Spine Service in South Lake County “Route 5”. This proposed route also has considerable support from the community and ridership demand is estimated to be significant. Implementation of this route needs to be pushed into FY 2016 to accommodate the purchasing of three (3) new fixed route buses needed for implementation of the proposed service. It is expected that delivery of the three (3) fixed route buses will take 12-18 months once the order has been placed. LCPTD staff is requesting approval from the Lake County Board of County Commissioners (BCC) to move forward with the required bus purchase agreement.

SECTION 4: Revised implementation program for the new tenth year of the financial plan:

Add new tenth year 2024 - No new service improvements proposed for the new tenth year:

Second Five Years of Implementation:

New and expanded services proposed for the second five years generally include those that were rated medium and several that were rated low. These proposed services should be re-evaluated as part of the next TDP major update in 2018. The suggested implementation years in the table can be considered a rough priority but were developed primarily for the purpose of developing the ten-year financial plan.

A second new South Lake County route, the Clermont-Minneola Circulator, is recommended for the second five years. The capital needs for this much shorter route would be less than that for the SR50 service. Nevertheless, some lead time would still be required, so this route is recommended for 2020.

The second five year improvements also include evening service and increased frequency on all routes. Therefore, ridership on those routes can be monitored over the first five years to assess the need for expanded service. After implementation of weekend service in the first five years, the second step would be evening service, especially where there are second shift jobs or retail jobs for transit riders. The last step would be doubling the frequency on all routes. This could attract new choice riders, but at a doubling of operating cost and with significant capital investment in new buses. Therefore, the second five year recommendation shows evening service in 2019 and the doubling of frequency in 2023

As in the first five years, paratransit demand in the county is likely to continue to increase as the county grows, even with new fixed routes in place. Additional hours of paratransit service are likely to be needed each year. The county will also continue to need to address transit capital needs. With this second five year implementation schedule no new or revised implementation is planned for the tenth year 2024.

SECTION 5: Recommendations for the new tenth year of the updated implementation plan:

No new recommendations for the tenth year

No new or added recommendations are planned for the tenth year 2024 at this time. LCPTD anticipates new service alternatives and a revised implementation schedule to be developed during the next major TDP update schedule for FY 2018.

SECTION 6: Revised Financial Plan:

New Lake~Sumter TDP 10 Year Financial Plan.

The revised ten-year financial plan for Lake County Public Transportation Division and Sumter County Shuttle services includes a new ten-year assessment of operating and capital costs for maintaining existing services and implementing new and modified services according to the revised implementation timetable outlined in the previous section. It also includes estimates of future revenues for all sources and a comparison of costs and expected revenues that serve to highlight gaps in future funding.

Revisions included in the new financial plan include:

1. Moving "Route 5" operating and maintenance costs from FY 2015 to FY2016
(2012 Estimated Annual Operating Cost \$555,803, move implementation from FY2015 to FY2016)
2. Removing "Villages Shuttle Service" from Sumter County Transit Capital Cost Element and Operation Cost Element beginning FY 2015 and all future years within planning horizon of this document.
(2012 Estimated Annual Operating Cost \$169,068, removed for FY2015 through FY2024)
3. Moving Sumter County Transit proposed allocation of FTA 5307 funds from the Sumter County Transit Revenue Element to the Lake County Revenue Element.
(Proposed FTA 5307 allocation for Sumter County \$1,591,522 for FY2015 through FY2024 moved to Lake County Revenue Element)

The revised Lake~Sumter Transit Development Plan Financial Planning Tool is located in **APPENDIX E** at the back of this document.

SECTION 7: Revised list of projects or services needed to meet the goals and objectives:

Emergency Transportation (NET) program through the Commission for Transportation Disadvantaged.

Florida has led the nation as the model for coordinated transportation systems. With the implementation of Medicaid Reform it appears that there are some unforeseen consequences on small urban and rural Community Transportation Coordinators (CTC's) which use their Medicaid allocation as a match for their federal grants.



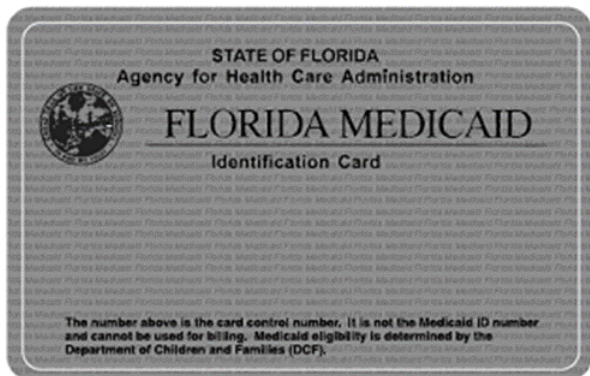
We are seeing some of the adverse effects that removing Medicaid Non-Emergency Transportation (NET) from within the managed care model has had on Lake County. We are certainly aware, and supportive, of the benefits of "one stop" care, however, there are some unintended consequences to the coordinated transportation system that should be addressed.



While initially serving as the CTC responsible for all transportation disadvantaged trips, we have gone further for our citizens and developed a wide range of transportation services. To keep costs down, while also increasing services to our population, the County expanded into a fixed route transit system in 2007. LakeXpress, the county's fixed route system currently has four routes. During the 2011/12 fiscal year LakeXpress provided just fewer than 300,000 trips.

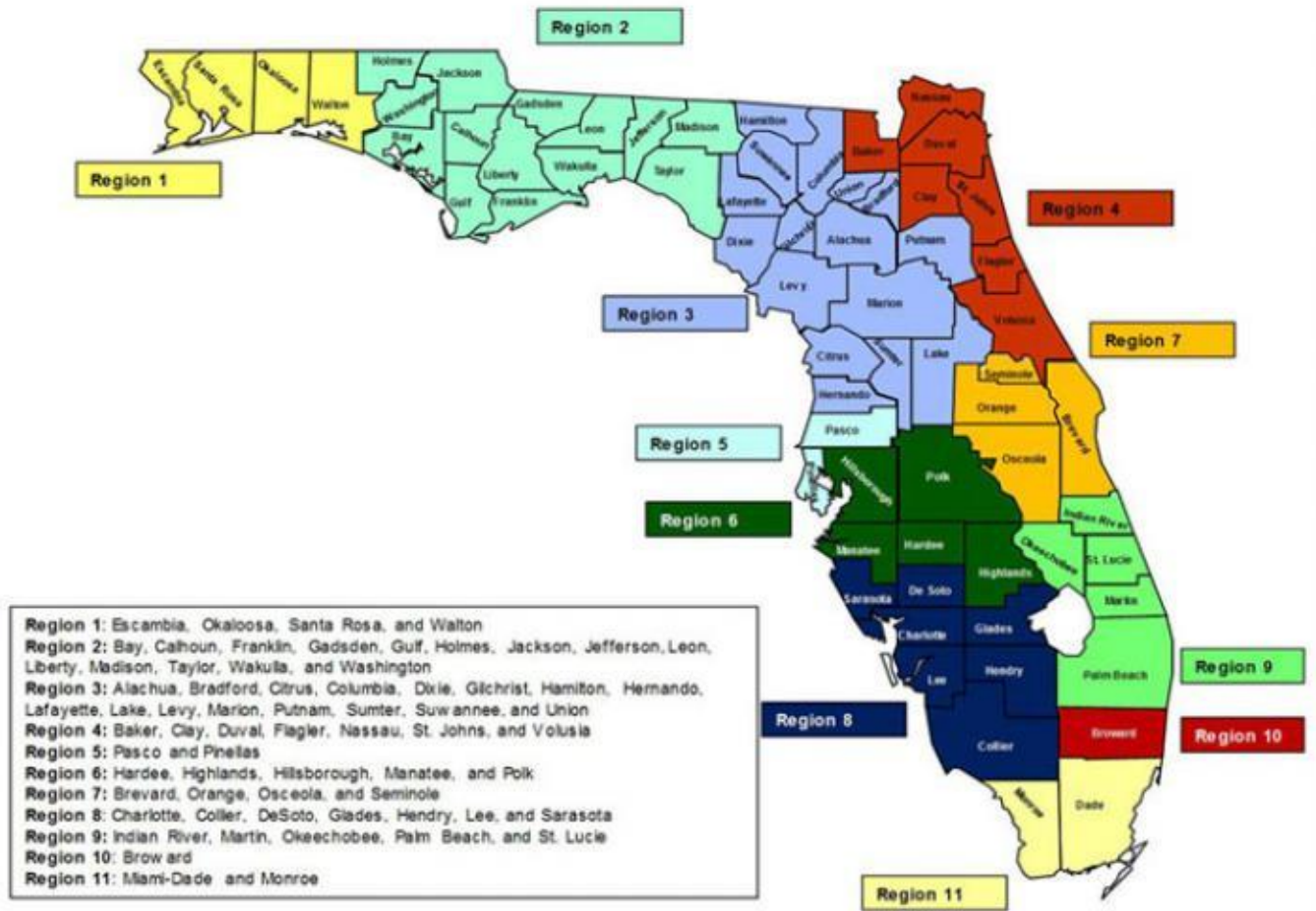
Rather than utilizing the more expensive door to door service, many transportation disadvantaged riders were able to use LakeXpress to access their jobs, medical appointments, educational opportunities, and training.

Sixty percent of our Medicaid NET trips are shared rides. Shared rides have enabled our county to reduce our cost per trip from \$22.45 in 2010 to \$20.94 in 2012, even in the face of rising fuel and maintenance costs.



Without having the Medicaid trips in the coordinated system, we can document that our costs per trip will increase substantially. In Lake County we provided over 31,000 Medicaid trips in 2012 out of 247,000 total paratransit trips.

Federal rules currently allow Lake County to utilize Medicaid transportation funding as a dollar for dol-



lar match for its federal 5307 grants. These funds provide the County with roughly \$916,228 annually and they are used as part of our local match to leverage our grant funds, and provide a better return on investment to our transit program. The unavailability of these Medicaid dollars means our matching 5307 funds will be lost, resulting in the possibility of the discontinuation of three out of our four fixed routes if we are not able to find local funds to cover this loss of revenue. This will adversely affect over 160,000 passengers. Without funding to meet this additional need, we anticipate a large increase in unmet trip requests for people who are elderly, and disabled.

We are aware that the State has seen a significant escalation of costs in healthcare and we realize proactive steps have to be taken. However, while overall healthcare costs have grown, the coordinated system has reduced statewide Medicaid NET costs by 13.6% over the previous five years while increasing the number of trips by 21.6%, as determined by annual studies conducted by the Commission for the Transportation Disadvantaged. The return on investment is significant.

APPENDIX A: Lake~Sumter MPO Public Involvement Plan





Lake~Sumter Metropolitan Planning Organization Public Involvement Plan

**Prepared by the Lake~Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748
352.315.0170/352.315.0993 (fax)
www.lakeSumterMPO.com**

April 25, 2012

Forward:

Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (MPO). The MPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for the guidance of the transportation planning process, the MPO strives to ensure that the recommendations are in keeping with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the 19 incorporated jurisdictions. The MPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.

The MPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), Transportation Disadvantaged Service Plan, and the annual MPO Audit Report. As with all transportation planning legislated by federal and state laws, the MPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, the MPO incorporates into its planning efforts the needs of the elderly and handicapped as outlined in the Americans with Disabilities Act.

As part of the MPO planning process, public involvement is given a major priority. Projects funded through public dollars are to be planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan, a required element is the outlining of the means by which to measure the success of the public involvement activities. By

strategizing public involvement techniques and then monitoring and measuring the effectiveness, better planning products emerge that genuinely capture the needs of the public.

Anyone wishing to contact the MPO with comments, questions or complaints, please contact Michael Woods, Transportation Planner at 352-315-0170 or mwoods@LakeSumterMPO.com.

Lake~Sumter Metropolitan Planning Organization

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2012 - 10

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) ENDORSING THE PUBLIC INVOLVEMENT PLAN

WHEREAS, the Lake~Sumter Metropolitan Planning Organization has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 requires that the urbanized area, as a condition of the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, a Public Involvement Plan is defined as part of the transportation planning work program which identifies the planning strategies and the planning activities to be undertaken by the Lake~Sumter Metropolitan Planning Organization; and

WHEREAS, engaging the public in the decision-making process is important to the success of all of the MPO's transportation planning programs and activities, and the purpose of a Public Involvement Plan is to provide goals and guidelines to ensure that public participation is facilitated.

NOW, THEREFORE BE IT RESOLVED that the Lake~Sumter Metropolitan Planning Organization hereby endorses the Public Involvement Plan attached hereto and incorporated herein as Exhibit "A", and approves the Public Involvement Plan for the Lake-Sumter Planning Area.

PASSED AND ADOPTED this 25th day of April, 2012.

Lake~Sumter Metropolitan Planning Organization



Don Burgess, Chairman

This 25 day of APRIL, 2012

Approved as to form and legality:



Sanford A. Minkoff

Objectives of the Public Involvement Plan:

- To make readily available information on the activities of the MPO; to provide requested information to the public, government agencies and elected officials in a responsive and timely manner; and to increase public awareness of the MPO and its role in transportation.
- To increase public participation in the MPO planning process, especially from those segments of the population that are considered to be traditionally underserved; and to increase and enhance the levels of participation by the public in the planning process.
- To explore new and innovative means by which to engage the public on the transportation planning process; to utilize technologies to better communicate with the public; and to establish methods by which public input targets all demographic segments of the community.
- To establish goals and objectives for public involvement activities; to establish monitoring methods in order to analyze public involvement activities; and to establish measures by which the MPO may determine the effectiveness of public involvement activities.

Purpose of the Public Involvement Plan:

The MPO is a transportation policy-making board comprised of representatives from local government and transportation authorities. The MPO is responsible for establishing, according to federal and state laws, a continuing, cooperative and comprehensive transportation planning process for the Lake and Sumter areas.

The purpose of the MPO Public Involvement Plan (PIP) is to provide a process that ensures opportunities for the public to be involved in all phases of the MPO planning process. This is accomplished through the following means:

- Providing complete information about MPO activities
- Timely public notification
- Full access to key decisions
 - Early and continued involvement in the development of transportation plans and programs

- Outreach programs to stakeholders
- Addressing Title VI provisions

Public Participation means participation in the planning process by people (public) outside the MPO staff, committees, and board members. Public therefore refers to general citizens of the MPO area, including low-income and minority populations, as well as citizens representing the complete spectrum of community demographics. Public Participation is an organized process of citizens taking part in the transportation planning and decision-making that affects the community.

Determination of where and when the MPO meetings will be held is distributed between our established planning Task Force areas. (See maps in Appendix A) The MPO efforts to secure participation will target individuals, groups, or entities that could significantly be affected by the transportation plan recommendations or could significantly influence implementation. Stakeholders include but are not limited to: the general public; low-income, minority and disabled communities; neighborhood representatives; chambers of commerce; special transportation interests such as freight shippers, transit users, bicycle and pedestrian organizations; local officials; and federal and state transportation agencies. The MPO supports the public's right to have a strong voice in the transportation planning process. Public involvement informs and educates the public about transportation planning and creates an informed community, which in turn leads to better planning. Public involvement also engages the public and encourages meaningful feedback to be incorporated into planning products.

Metropolitan planning organizations, such as Lake~Sumter MPO, are charged in federal law with developing four specific plans:

- 1) Long Range Transportation Plan (**LRTP**)
- 2) Transportation Improvement Program (**TIP**)
- 3) Unified Planning Work Program (**UPWP**)
- 4) Public Involvement Plan (**PIP**)

The **LRTP** identifies transportation improvements necessary to maintain adequate mobility and to accommodate growth forecasted over the next 20 years. The current LRTP (Transportation 2035) includes projects through the year 2035. The process includes innovative technical modeling and continuous public input. Public involvement during development of the long range transportation plan is guided by an independent Public Involvement Plan, though strategies and tactics are coordinated with this document to ensure continuity.

As required by federal law, a formal public hearing is held prior to board adoption, providing a formal avenue for public input. The official public comment period for the Long Range Transportation Plan follows the same timeline as the Advisory Committee review, with a draft document available at least 45 days prior to board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public hearing. This deadline is generally seven days prior to date board action is scheduled.

Public notification for the public hearing takes many forms (see Public Involvement Strategies section on page 11). Public hearing notices are also sent to MPO's community database. Additionally, draft plan documents are available on MPO's website and in print at locations throughout the region and by request at least seven days prior to the public hearing.

Citizens unable to attend the public hearing or Governing Board meeting may submit written public comments to the MPO during the official public comment period in three additional ways: 1) via postal service, 2) via the Voice your Ideas form on the website www.lakesumtermpo.com/voice.aspx or 3) by emailing mwoods@LakeSumterMPO.com.

Amendments to the LRTP deemed not substantial are reviewed by the organization's advisory committees for input and recommendations prior to board adoption. In addition to the public comment periods provided at each committee meeting, opportunities for public input are also a standard part of every board meeting, prior to board action. The standard board agenda includes a public comment period prior to action items on the agenda. During the review process and following board adoption, the proposed amendment is electronically published on www.LakeSumterMPO.com.

The **TIP** is a five-year plan that assigns available funding to specific projects in the near future. The MPO develops this plan each year, which includes a period of review by the organization's advisory committees.

As required by federal law, a formal public hearing is held prior to board adoption of the TIP to offer another avenue of public input. Once adopted, plan is available as an interactive tool on www.LakeSumterMPO.com.

Amendments to the plan are reviewed by the organization's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each board meeting, prior to board action. During the review process and following board adoption, the proposed amendment is electronically published.

The MPO will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, the MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

—The MPO's LRTP/TIP development process is being used to satisfy the public hearing requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.¶

The **UPWP** provides a work program for each year, including the transportation planning budget and related activities for the metropolitan area. Though the document covers a two-year period, the UPWP is reviewed yearly to refine previously identified tasks and better reflect changes in the economic climate. Prior to board adoption, a draft is presented to the organization's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each board meeting prior to board action. During this review process and following board adoption, the UPWP is electronically published on www.LakeSumterMPO.com and is available in print, by request.

Citizens unable to attend the committee meetings or Governing Board meeting may submit written public comments to the MPO during the official public comment period: 1) via postal service, 2) via the Voice your Ideas form on the website www.lakesumtermpo.com/voice.aspx, 3) by emailing mwoods@LakeSumterMPO.com.

The **PIP** is defined as part of the transportation planning work program which identifies the public involvement strategies and the outreach activities to be undertaken by the Lake~Sumter Metropolitan

Planning Organization. As required by federal law, a formal public hearing is held prior to board adoption of the PIP to offer another avenue of public input. Once adopted, plan is available on www.LakeSumterMPO.com.

Amendments to the plan are reviewed by the organization's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each board meeting, prior to board action. During the review process and following board adoption, the proposed amendment is electronically published.

The MPO also has a formal process for prioritizing projects adopted in the long range transportation plan. The end result is a document called the **List of Prioritized Project (LOPP)**. This document is reviewed annually and adopted by the Governing Board. The draft LOPP is presented to the MPO's advisory committees for input and recommendations. Prior to adoption, the board receives a report from each committee with input and/or recommendations.

Throughout the process, there are also opportunities for general public comment. In addition to public comment periods during each advisory committee meeting, two public comment periods are a standard part of each Governing Board agenda – the first prior to board action and the second before the conclusion of each meeting.

During this review process and following board adoption, the LOPP is electronically published on www.LakeSumterMPO.com and is available in print, by request. Citizens unable to attend the committee meetings or Governing Board meeting may submit written public comments to the MPO during the official public comment period: 1) via postal service, 2) via the Voice your Ideas form on the website www.lakesumtermpo.com/voice.aspx, 3) by emailing mwoods@LakeSumterMPO.com.

Section I: Public Participation Process

The MPO public participation process will provide the public with many opportunities to comment on transportation plans and programs including, but not limited to, the following:

- 45-day comment period on LRTP, PIP and the UPWP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public Meetings on specific transportation projects
- MPO Website: www.LakeSumterMPO.com
- MPO Social Media page and feeds
- MPO Governing Board and Committee meetings (TAC, CAC, BPAC, TDCB)
- Task Force meetings (North Lake~Sumter, East Lake, South Lake, LakeXpress)
- Efficient Transportation Decision Making (ETDM) Process

■ Presentations to other governmental bodies (counties and municipalities) ■ Presentations to civic and community groups and organizations

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide —complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and the major planning documents produced by the MPO. The MPOs public participation process and development of the TIP satisfies the federal public participation requirements for developing Federal Transit Authority, Program of Projects.

Section II: Public Notification

The MPO is a relatively new organization and thus has the added responsibility of educating the public on the existence of the MPO and how the activities of the MPO are of impact to their lives. This education, combined with other activities within the context of the PIP, help make the plan effective. The following are ongoing activities used by the MPO staff to educate the citizens of the MPO area:

- Educational brochures for distribution at public offices, agencies, libraries and to post on the MPO website: www.LakeSumterMPO.com
- Presentations as requested by citizens groups, public agencies, or local governmental bodies
- Public meetings sponsored by MPO member jurisdictions
- Special Efforts for Underserved/Underrepresented
- Efficient Transportation Decision Making (ETDM) Process
- MPO Social Media Page and Feeds

Notification of meetings, hearings or other significant events will be provided in the following manner:

- Newspaper publication notifying the public of the opportunity to review documents and provide input will be at least ten days prior to a public hearing. The Public Notice will explain where the public can view information on the proposed transportation plan or program

and how they can provide input. For public meetings, as much advanced notice as possible will be provided with a minimum of one (1) weeks' notice. For all LRTP, UPWP, and PIP public review or hearings a 45day public review period would be advertised.

- Newspaper publication will be at least one (1) week prior to a meeting of the MPO Board and Committees.
- All public notices will be published as block advertisement in the legal section of the regional newspapers for both counties
- All public notices will be posted on the MPO website: www.LakeSumterMPO.com and the Lake County and Sumter County websites: www.lakecountyfl.gov and www.sumtercountyfl.gov.
- All public notices will be posted on the MPO social media page and feed.

Emergency or Special Meetings:

The Chairperson may call for an emergency meeting for the purpose of acting upon emergency matters affecting the public health, safety and welfare. Such meeting agenda shall be prepared by the Chairperson. The agenda and supporting documents shall be made available to the members at least 1 day prior to the meeting. Meeting agenda shall be posted at the site of the meeting and on the MPO website at least 24 hours prior to the meeting and emailed to all members. Minutes of the emergency meeting will be posted to the MPO website within 24 hours the meeting and a full review of approved items will be discussed at the next regularly scheduled Governing Board meeting.

The MPO will also utilize the following techniques to disseminate information to the public:

- Information regarding meetings and events, as well as current document releases, will be placed on the MPO web site: www.LakeSumterMPO.com
- Social Media will focus primarily on the real-time dissemination of information relevant to the transportation planning process.
- Email lists to direct mail information to individuals who sign up for this service.
 - Direct mailing sent to the public service agencies and institutions within the MPO area.

- Direct mailing to select individuals, groups, or organizations that have expressed interest or have made comments at previous meetings.
- Public service announcements
- Press releases for the newspaper or other widely circulated publications.
 - Use of the Citizens Advisory Committee (CAC) and the Bicycle & Pedestrian Advisory Committee (BPAC) for citizen outreach and community involvement.
 - Informal presentation at regional sites, open houses, round table, or other community forums.
- Formal presentations at various service clubs, civic and professional groups.
- Distribution of information flyers on public transit services.
- Public surveys and comment forms
- Public Media coverage
- Public Involvement Process mailing List
- Efficient Transportation Decision Making (ETDM) Process
 - Public inspection of all major documents available at locations geographically located throughout the MPO planning area

Section III: Public Involvement Strategies

The MPO reviewed a number of strategies designed to encourage public involvement in the transportation planning process. Described below are the current strategies utilized by the MPO to solicit and encourage public involvement in the transportation planning process. These strategies are summarized in Table 1.

Table 1

| Public Involvement Strategy | Purpose | Elements |
|---|---|--|
| Public Workshops and Transportation Forums | Inform public of the nature of regular transportation activities and to solicit public feedback of current processes and procedures | An informal meeting held to educate the public why specific projects are undertaken and how these projects will benefit the citizens and the community at large |
| Public Hearings | Encourage through public participation, early and continuing public involvement; formally present the plan or project to the public | Generally held at various location through the area prior to the adoption of an MPO transportation related work product; public input is used to develop finalized documents |

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| Governing Board | Governing Board meetings open to the public; provide a forum for discussion of transportation plans and programs. | The Governing Board meets on a monthly basis. |
| Technical Advisory Committee (TAC) | The TAC consists of professional and technical planners, engineers and other disciplines; created to provide interagency coordination between the MPO, FDOT, Lake County, Sumter County, and local governments; reviews and makes recommendations concerning transportation plans and programs | The TAC meets on a monthly basis |
| Citizens' Advisory Committee (CAC) | The CAC is comprised of a diverse group of individuals representing all the local governments in the area in order to encourage a wide range of views and ideas on transportation plans and programs; early involvement in development of the TIP, UPWP and the LRTP. | The CAC meets on a monthly basis. |
| Transportation Disadvantaged Coordinating Board (TDCB) | The primary purpose of each TDCB is to assist the MPO in identifying local service needs and provides input from the underserved and underrepresented community members in Lake and Sumter Counties. | The TDCB meets quarterly and holds a public hearing annually. |
| Bicycle & Pedestrian Advisory Committee (BPAC) | BPAC consists of members from a broad base of professionals and concerned citizens, whose mission is to advise the MPO Board on bicycle and pedestrian issues. | The BPAC meets on a monthly basis. |
| Public Involvement Process (PIP) Mailing List | Serves to inform the community of various transportation planning activities undertaken by the MPO, such as the LRTP and future workshops and forums. | List includes civic associations, clubs and organizations, municipal governments, newspapers and concerned citizens. |
| MPO Publications | Documents used to inform the general public about the transportation planning activities and projects being accomplished by the MPO. | Includes summary information, newsletters and brochures; also includes summary of LRTP, highlighting the development process. |
| Public Media Coverage | Inform all members of the public, including those traditionally underserved, so that they are aware of hearings and workshops and can provide input on transportation planning issues and the LRTP. | Include use of public access cable TV, advertising in Major and local newspapers and direct mailings. |
| Public Surveys/Comment Forms | To solicit input on various topics concerning the transportation planning process. | Send to members of the public and those traditionally underserved. |
| MPO Website | The Lake-Sumter MPO website provides a forum for cooperative decision making concerning transportation issues throughout the urbanized area of Lake and Sumter counties in Florida. | The MPO website includes access to all current and completed work projects of the MPO. Also provides links to information pertaining to transportation planning activities in the Lake and Sumter County. |
| Special Efforts for Underserved/Underrepresented | Measures taken to involve population segments that are traditional underserved/underrepresented in Lake and Sumter counties, as recommended by the U.S. DOT Title VI requirements. | Focus on geographic locations with a high concentration of underserved and underrepresented. |

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| Efficient Transportation Decision Making (ETDM) Process | To provide the public access to project plans and information regarding potential effects of transportation projects on natural and human environments. | Internet application provides access to project information so the public can formulate commentary about potential sociocultural effects. |
| Social Media | To provide real-time dissemination of information relevant to the transportation planning process, and notice of public meetings and hearings. | Use of social media will primarily focus on the real-time dissemination of information relevant to the transportation planning process, with a secondary focus on obtaining input on targeted issues of importance. |

Federal regulation requires that the MPO evaluate the effectiveness of its PIP on a regular basis. In evaluating its plan the MPO may determine to no longer utilize techniques that are deemed ineffective, or to initiate the use of other innovative techniques that provide better response and more positive feedback. All communications will be monitored throughout the year. Communication effectiveness will ultimately be determined by public, business, agency and media participation during public input sessions, committee meetings, and public events throughout the process. Table 2 provides the guidelines for the evaluation of public involvement techniques identified in the PIP. Additional methods and media outreach to Limited English Proficiency (LEP) non-English speaking populations will be developed as part of the MPO LEP Program.

The PIP reflects the MPO’s commitment to honesty and integrity throughout the planning process and active community participation. The MPO looks forward to sharing plan information with the public and interested stakeholders, and creating a dynamic forum for public participation, planning and interagency collaboration.

PERFORMANCE MEASURES

Table 2

| Public Involvement Strategy | Quantitative | Qualitative |
|---|--|--|
| Public Workshops and Transportation Forums | Number of attendees Number of comments received Number of comment responses Number of events/opportunities for public involvement | Effectiveness of meeting format Public Understanding of process Quality of feedback obtained Timing of public involvement Meeting convenience: time, place and accessibility Was Public’s input used in developing the plan? |
| Public Hearings | Number of attendees Number of comments received Number of comment responses | Public understanding Meeting convenience: time, place and accessibility Was Public’s input used? |

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|---|---|---|
| Governing Board | Number of meetings Number of attendees Number receiving agendas Number receiving full packets Number of public comments | Effectiveness of meeting format Input is captured and made available for consideration |
| Technical Advisory Committee (TAC) | Number of meetings Number of attendees Number receiving agendas Number receiving full packets | Effectiveness of meeting format Input is captured and made available for consideration |
| Citizens' Advisory Committee (CAC) | Number of meetings Number of attendees Number receiving agendas Number receiving full packets Diversity of representation | Effectiveness of meeting format Input is captured and made available for consideration |
| Transportation Disadvantaged Coordinating Board (TDCB) | Number of meetings Number of attendees Number receiving agendas Number receiving full packets | Effectiveness of meeting format Input is captured and made available for consideration |
| Bicycle Pedestrian Advisory Committee (BPAC) | Number of meetings Number of attendees Number receiving agendas Number receiving full packets | Effectiveness of meeting format Input is captured and made available for consideration |
| Public Involvement Process (PIP) Mailing List | Number of contacts added Number of groups | How and when contact is made Categorize contacts by area and affiliation |
| MPO Publications | Number of work products distributed including but not limited to: newsletter, TIP, UPWP, LRTP, TDP, TOP, B/P Masterplan, LOPP | Concise and clear information Effectiveness of news articles Continue items that receive favorable comments and correct or improve mistakes or items that receive negative comments |
| Public Media coverage | Number of news releases Number of direct mailings Number of public access cable TV spots Number of avenues used to reach audiences Number of attendees survey respondents indicating that they saw a meeting notice and/or project information Amount of positive media coverage | Effectiveness of notification and communication tools How and when contact is made |
| Public Surveys/Comment Forms | Percentage of meeting attendees who filled out comment forms Number of surveys/comment forms Number of calls | Input is captured and made available for consideration |
| | Number of letters | |
| MPO Website, Social Media Page and Feeds | Number of visitors, Friends, Likes, Followers Number of comments received Number of comment responses Number of survey respondents Number of links established Number of documents downloaded | Monitor effectiveness of website, Social Media Page and Feeds, format/presentation Monitor the use of public involvement tools to increase advertisement of the website |

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| <p align="center">Special Efforts for Underserved/Underrepresented</p> | <p>Number of notices placed in grocery stores, Laundromats and places frequented by the traditionally underserved. Number of notices of involvement opportunities and informational materials provided to community leaders. Number of avenues or techniques used to reach underserved/underrepresented</p> | <p>Increase or decrease distribution to more accurately target an area that may be affected</p> |
| <p align="center">Efficient Transportation Decision Making (ETDM) Process</p> | <p>Provide project and community demographic data</p> | <p>Review summary report containing key recommendations and conclusions for the effects identified</p> |

Section IV: Access to Information

The MPO will provide the public with reasonable and timely access to technical and policy information relating to the data or content in the development of the transportation plans, programs and projects. Documents will be available for public inspection on the MPO web site www.LakeSumterMPO.com and at the office of the MPO located at 1616 South 14th Street, Leesburg, FL 34748 during normal business hours. Copies of draft plans and programs for public review will also be placed at the following locations:

- Lake County Administration Building, 315 West Main Street, Tavares
- Clermont City Hall, 685 West Montrose Blvd., Clermont
- Leesburg Public Library, 100 E. Main Street, Leesburg
- Lady Lake Town Hall, 409 Fennell Blvd., Lady Lake
- Sumter County Service Center, 7375 Powell Road, Wildwood

Section V: Public Involvement Mailing List

The MPO staff maintains and updates a mailing list for the purpose of informing the community about various transportation planning activities undertaken by the MPO. The mailing list includes civic associations, clubs, municipal governments, newspapers, concerned citizens and all attendees to any of the transportation related public meetings held in the MPO area. The mailing list is used to inform the community about scheduled TAC, CAC, BPAC, TDCB, and Governing Board meetings; future public workshops and hearings; and to provide brief updates concerning the status and progress of ongoing transportation planning activities and projects.

Section VI. Lake~Sumter MPO Website

The MPO maintains an internet site providing a forum for the most current information on activities and projects, meetings, public hearings, Board meetings; downloadable plans for each citizen to review interactive maps of transportation projects; links to related sites; and several opportunities to provide commentary to the MPO regarding their plans and programs. Archived presentations of MPO and other public meetings are also provided for viewing or download. The website can be accessed at www.LakeSumterMPO.com.

Section VII. Social Media

The MPO is implementing social media opportunities including development of a Facebook page along with consideration of other social media sites including Twitter. The use of social media is included in the MPO's public involvement plan with the following goals:

- Use as an accessible resource for the public and organizations to receive consistently updated information about MPO
- Use to repost important and relevant articles/postings /ideas
- Use as a way to receive public feedback via links to surveys
- Use to better integrate the public into the planning process by helping the public to understand MPO's plans/projects/improvements development process
- Use to announce meetings, project updates, press releases, office closures, special events, news, website updates, and other related events
- Provide greater accessibility and understanding of MPO's mission
- Allow opportunities for constant dialogue between the MPO and the public/other organizations
- Allow both input and output- not only post things, but also respond to other organization's accomplishments

Section VIII: Public Meetings

Public information meetings will be held at various locations in the MPO area to inform the public of the planning process and to solicit ideas, input and feedback. The intent of holding public informational meetings at diversified locations is to solicit broad public comments. General locations of meetings will be at the Lake~Sumter Metropolitan Planning Organization office, Lake County Administration Building, the Lake-Sumter Community College, the Sumter County Service Center, and other locations such as municipal city halls and/or offices, churches, community centers, etc.

Notice of public hearings and public informational meetings will be given in accordance with and listed in Section II (Public Notification). A reasonable attempt will be made to notify organizations representing minority and disabled people. Public meetings will be held at locations accessible to and at times convenient to minority and disabled residents.

Special arrangements will be made to accommodate persons with disabilities, low income, and people who do not speak English. For meetings involving individuals without transportation and the disabled, the MPO will schedule meetings during the time public transit and Para-transit services are operating or will make special arrangements to ensure that individuals have an opportunity to access transportation to the meetings. The MPO will ensure that all segments of the population including LEP persons have been involved or have the opportunity to be involved in the transportation planning process. Interpreters will be provided, when advanced notice is given of the need and an interpreter can be located to accommodate non-English speaking individuals. The MPO LEP Plan may be reviewed at the following link: www.lakesum-termo.com/about/mpo_policies.aspx.

Section IX: Opportunities for Participation

The MPO will take a proactive approach to providing the opportunity for the public to be involved early and with continuing involvement in all phases of the planning process. Extensive public notice of public information meetings and hearings will be undertaken as listed in Section II and access to information as listed in Section III. Prior to the beginning of the public participation process, a list of names, addresses, and email addresses of citizens and organizations will be developed that will be contacted on a continued basis to serve as a base of interested citizens

for input and comment. This list will be expanded as additional citizens attend the informational public meetings and make comment. Additionally, meeting agendas for all MPO Board and Committee meetings include a public input period.

Section X: Response to Public Input

Responses to questions and comments from the public concerning the public participation process, draft transportation plans, programs, or public agency consultation process will be made directly to the individual by letter, telephone call or email. A summary analysis and report on disposition of comments will be made as part of the final plan or program. Rationale for policy decisions will be available to the public in writing if requested.

Section XI: Advisory Committees

Advisory committees have been formed to advise the MPO Governing Board and staff in the preparation and review of public participation plans, transportation plans, programs and other related matters. Each of the MPO committees provided its own unique contributions to the development of the MPO planning documents.

The **Technical Advisory Committee** (TAC) is comprised of planners and engineers from the various local governments that make up the MPO. Therefore, the input provided by the TAC is of a very technical nature. This may include making design recommendations and verifying that all documents conform to the appropriate standards.

The **Citizens' Advisory Committee** (CAC) is comprised of interested community members representing the various local governments that make up the MPO. This committee has a special advisory role to the MPO because it provides a necessary communication link between the MPO and the community it serves. The committee also solicits input and recommendations from other citizens groups and interested stakeholders when reviewing transportation plans and programs.

The **Transportation Disadvantaged Coordinating Board** (TDCB) is an advisory group to an MPO on para-transit issues. The MPO has two TDCBs under its purview, Lake

County's TDCB and Sumter County's TDCB. The TDCB is comprised of various community groups as outlined in Florida Statutes and committee representatives are appointed by the Governing Board. The purpose of the TDCB is to develop local service needs and to provide information, advice and direction to the Governing Board regarding the coordination of services to be provided to the transportation disadvantaged. As such the TDCB provides a forum for the needs of the transportation disadvantaged to be heard.

The **Bicycle & Pedestrian Advisory Committee** (BPAC) consists of members from a broad base of professionals and concerned citizens, whose mission is to advise the Governing Board on bicycle and pedestrian issues. Also, the BPAC is to assist the Governing Board in the formulation of goals and objectives for shaping the urban and rural environments through the effective planning for bicycle and pedestrian facilities. The committee also solicits input and recommendations from other citizens groups and interested stakeholders when reviewing transportation plans and programs.

Section XII: Title VI Requirements

The MPO will reach out to members of the low income, minority, and disabled communities as part of the transportation planning process to meet the requirements of Title VI and to better serve the community. The MPO will utilize the FDOT ETDM Demographic Tool to conduct socio-economic analysis of communities to determine where concentrations of Title VI groups and issues may exist.

Localized meetings to discuss transportation issues will be held periodically to encourage participation. Public notifications outlined in Section II will be conducted to attempt to get the word out about upcoming meetings and hearings. Citizens that express interest or make comments at a public meeting or hearing will be put on a mailing list to be notified of upcoming meetings. The MPO will hold meetings and public hearings during times when public transit and Para-transit services are available for those without transportation or the disabled

Consistent with the USDOT order on environmental justice, special efforts are undertaken to involve population segments that are traditionally underserved and/or underrepresented in Lake

and Sumter Counties. These requirements, based on Title VI of the 1964 civil Rights Act, ISTEA, and NEPA, are designed to ensure the interests of minority and low income populations are considered and addressed in all transportation decision making. These efforts may include the following:

- Identify geographic locations with a high concentration of the traditionally underserved and underrepresented;
 - Host traditional workshops convenient to these geographic locations;
 - Invite community leaders from these geographic locations to participate on CAC and other committees as appropriate;
 - Distribute information regarding the transportation planning process and opportunities for public involvement by providing information on public transit.
 - Meet with and make presentations to organizations that represent this segment of the population.

Section XIII: Plan Amendments

Substantial changes or amendments to the Long Range Transportation Plan (LRTP), Transportation Improvement Plan (TIP), Unified Planning Work Program (UPWP), Public Involvement Plan (PIP), or other major studies will be done after the public has been notified of an intent to modify the plan, and only after the public has had 20 days (45 days for LRTP, PIP, and the UPWP) to review and comment on the proposed substantial changes. A significant change would be the addition or deletion of entire projects or major funding changes to projects, but would not include minor financial adjustments or the annual FDOT reconciliation process. Notice, access to information and all public meetings will be in accordance and as listed in this plan.

Section XIV: Follow-up and Continuing Efforts

This document establishes the basic techniques for disseminating the information to the public and engaging the citizens in interactive discussions about the transportation process. MPO staff will work to quantify the results of the public involvement efforts and make an annual report to

the Governing Board. The annual report will give a summary of public input for the past year, and future reports will compare current results to prior years.

In this way the MPO can gauge the effectiveness of the PIP in order to highlight opportunities for improvement. MPO staff will track and quantify the following lists of activities in order to better gauge public input in the transportation planning process.

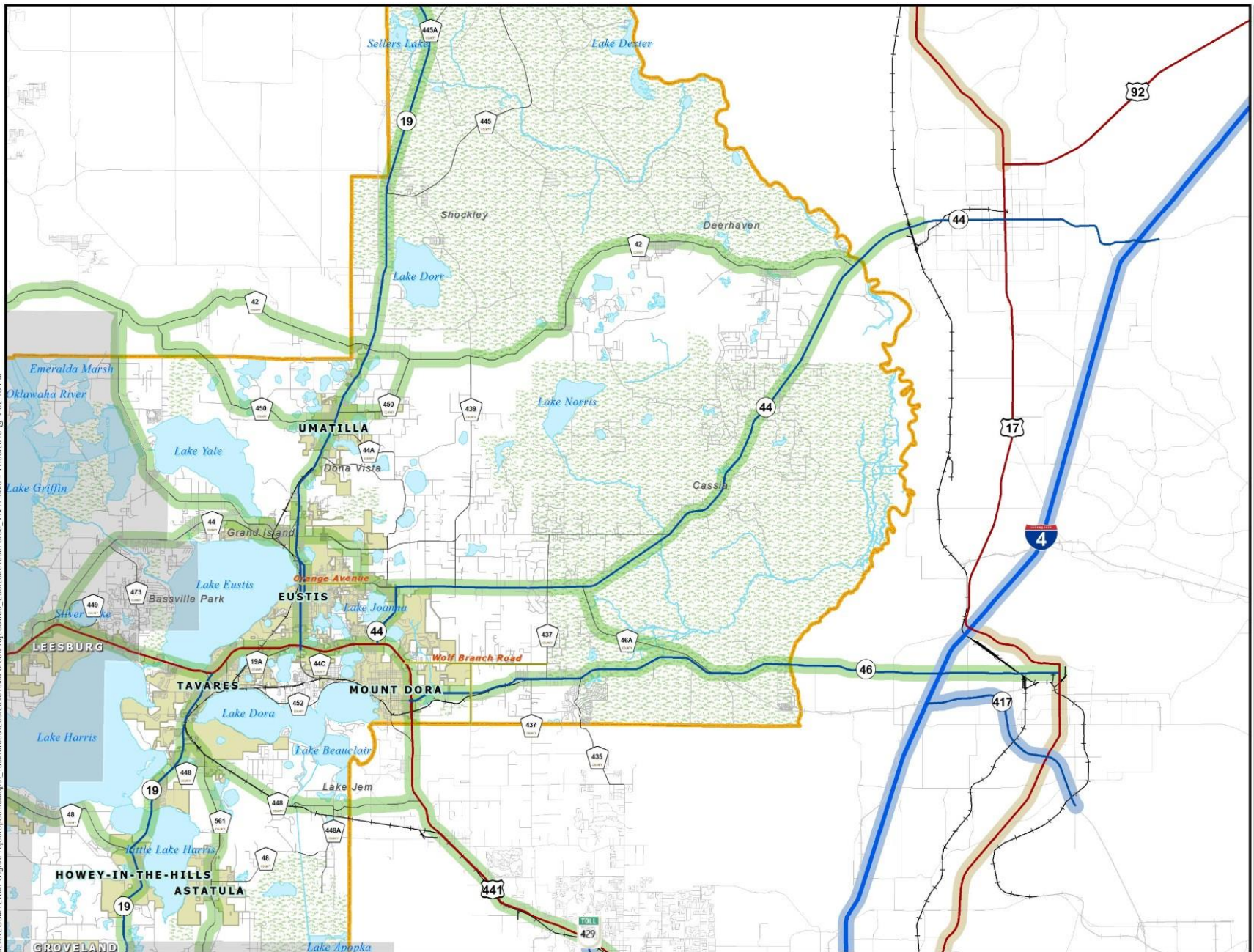
- Attendance and input at public information meetings and public hearings
- Number of organizations and groups to which mailings are sent
- Email list
- Public Involvement Process Mailing List
- Communications received from public whether they use mail, email, and comments at public information meetings or public hearings ■
- Tracking of presentations given to public groups
- Efficient Transportation Decision Making (ETDM) Process
- Scrapbooking of all public meetings including photos, attendance sheets, meeting handouts.

In addition to these tracking and reporting efforts, the MPO staff will continue to research new and innovative ways to further involve the public in the MPO transportation planning process.

Section XV: Summary

The MPO recognizes the importance of the public involvement process as a means to inform, educate, and involve citizens in the transportation decisions that impact our daily lives. By involving the public in the planning process early and often, transportation planners are able to ensure that plans and programs are developed in a way that reflects our community values and benefits all segments of the population equally.

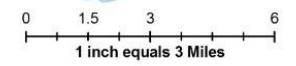
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EAST LAKE TASK FORCE

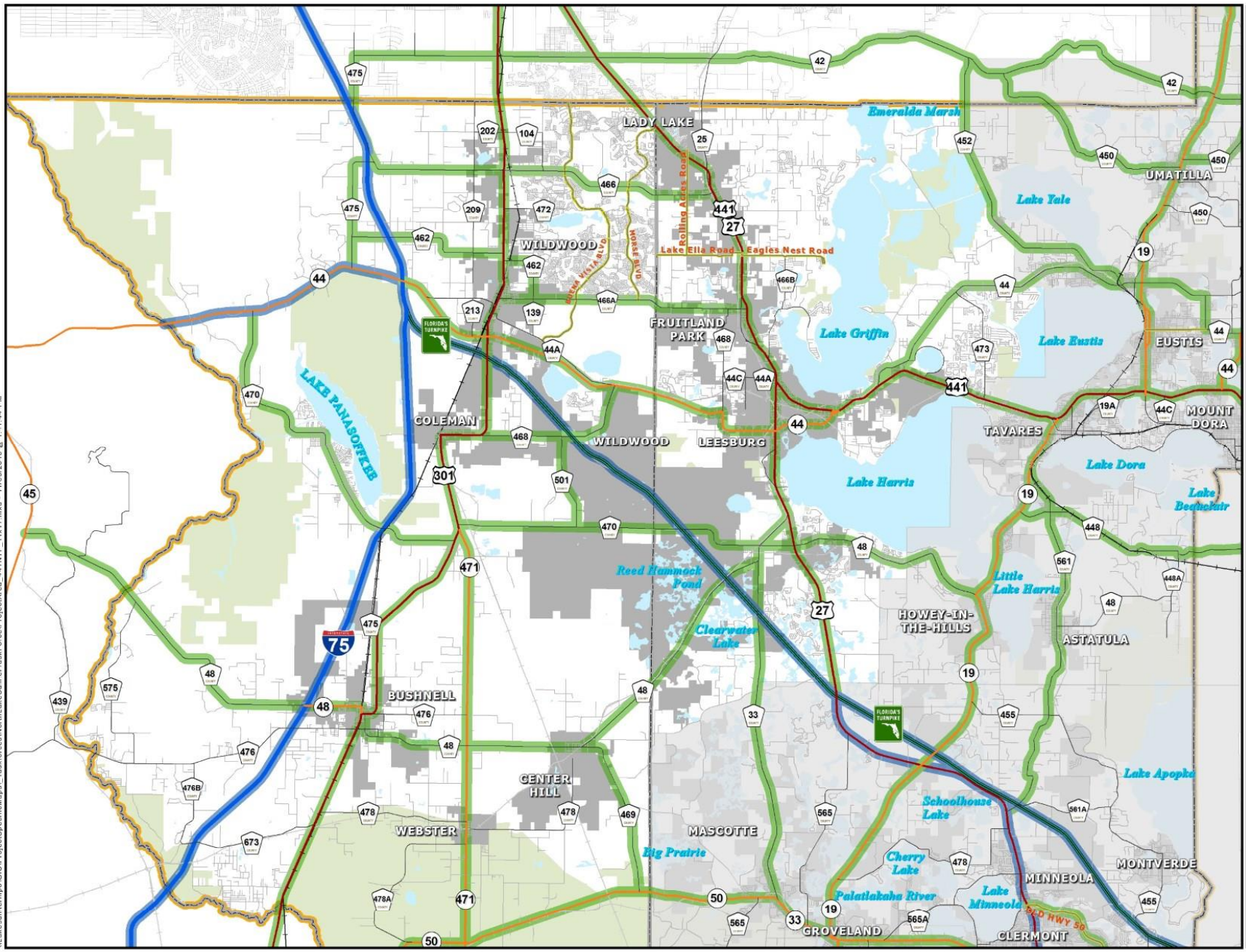
LEGEND:

-  Municipal Area
-  Conservation Areas
-  County Road
-  State Road
-  US Highway
-  Interstate
-  Turnpike
- Regionally Significant Corridors**
-  Regionally Significant Corridor
-  Strategic Intermodal System
-  Emerging Strategic Intermodal System



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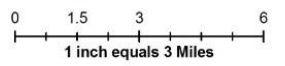
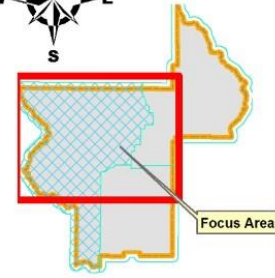
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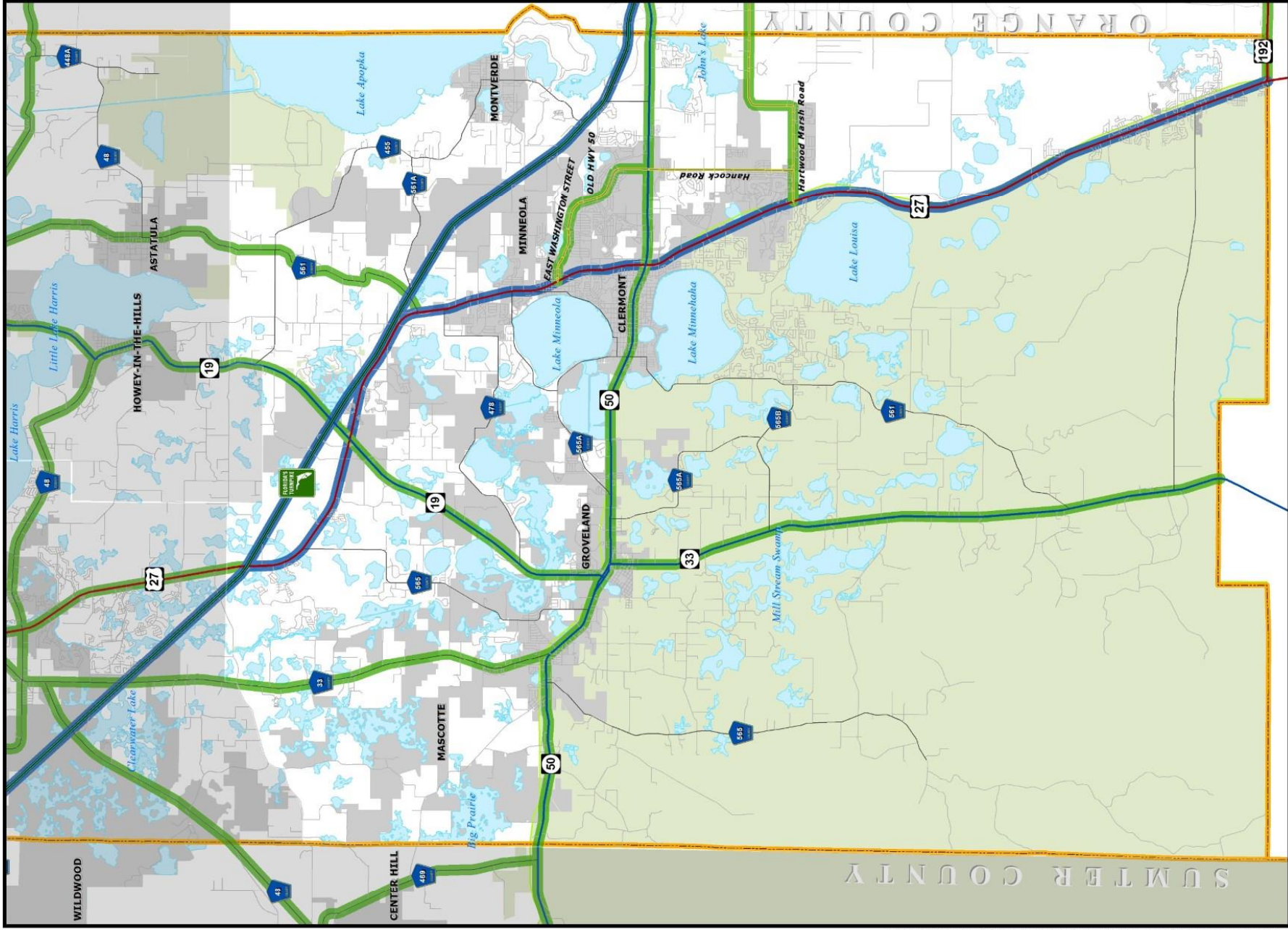
NORTH LAKE-SUMTER TASK FORCE

LEGEND:

- Municipal Area
- Conservation Areas
- County Road
- State Road
- US Highway
- Interstate
- Turnpike
- Regionally Significant Corridors**
 - Regionally Significant Corridor
 - Strategic Intermodal System
 - Emerging Strategic Intermodal System



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WILDWOOD SUMTER COUNTY

ORANGE COUNTY

LEGEND:

- Regionally Significant Corridor
- Strategic Intermodal System
- Emerging Strategic Intermodal System
- County Boundary
- Municipal Area
- Conservation Areas
- County Road
- State Road
- US Highway
- Interstate
- Tumpike

NOTE:
Corridors may be eligible for Transportation Regional Incentive Program (TRIP) funding
Adopted September 28, 2005
Revised: December 3, 2008

SOUTH LAKE TASK FORCE
LAKE COUNTY, FLORIDA

Lake-Sumter **mpo** Metropolitan Planning Organization

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Appendix B: Transportation Acronyms & Glossary

- **AADT Annual Average Daily Traffic:** The total volume of traffic on a highway segment for one year, divided by the number of days in the year. Both directions of traffic volumes are reported as well as total two-way volumes.
- **ADA Americans with Disabilities Act of 1990:** A Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.
- **ADT Average Daily Traffic:** The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of data.
- **AE Annual Element:** The first fiscal year of the Transportation Improvement Plan.
- **AFV Alternative Fuel Vehicle:** A vehicle that runs on a fuel other than —traditionall petroleum fuels.
- **AICP American Institute of Certified Planners:** AICP is the American Planning Association's professional institute, providing recognized leadership nationwide in the certification of professional planners, ethics, professional development, planning education, and the standards of planning practice.
- **AMPO Association of Metropolitan Planning Organizations:** A national nonprofit membership organization serving the interests of metropolitan planning organizations nationwide.
- **APA American Planning Association:** The American Planning Association brings together thousands of people — practicing planners, citizens, elected officials — committed to making great communities happen.
- **AQ Air Quality:** generally refers to the amount of air pollutants of various types in the air. The pollutants can include hydrocarbons (also called volatile organic compounds), nitrogen oxides, particulate matter, carbon monoxide, sulfur dioxide and so on.
- **ARRA American Recovery and Reinvestment Act:** An Act making supplemental appropriations for job preservation and creation, infrastructure investment, energy efficiency and

science, assistance to the unemployed, and State and local fiscal stabilization, for the fiscal year ending September 30, 2009, and for other purposes.

- ASCE American Society of Civil Engineers: Founded in 1852, the American Society of Civil Engineers (ASCE) represents more than 133,000 members of the civil engineering profession worldwide, and is America's oldest national engineering society. ASCE's vision is to position engineers as global leaders building a better quality of life.
- AVO Average Vehicle Occupancy: The ratio of person trips to vehicle trips; often used as a criteria in judging the success of trip reduction programs.
- AVR Average Vehicle Ridership: The number of employees scheduled to start work during specified hours divided by the number of vehicles arriving at the site during those same hours.
- BCC Board of County Commissioners: The State constitution gives the Board of County Commissioners the power to adopt ordinances (local laws), approve the County budget and set mileages, and establish the requirements for the departments under its control. The Board governs all unincorporated areas of the county directly; municipalities may call upon the County for specialized services.
- BMS Bridges Management Systems: Process for analyzing existing conditions and identifying future needs with respect to bridges; required for the National Highway System (NHS) as a part of ISTEA; and the extent to which the remaining public bridges are included in the process is left to the discretion of state and local officials.
- BOA Board of Adjustments: The Board of Adjustment reviews applications submitted for a variance to the Land Development Regulations. The Board then approves or denies the applications based on staff reports and evidence submitted during the hearing, taking into consideration the applicant's and other testimony in favor or against the request.
- BPAC Bicycle/Pedestrian Advisory Committee: Advisory Committee that examines alternatives and makes recommendations to the Lake~Sumter MPO on bicycle and pedestrian issues.
- BRP State Bridge Rehabilitation: Funds for replacement or repair of bridges on the State Primary System based on statewide priority.
- BRRP State Bridge Repair and Rehabilitation: Funds for the repair and rehabilitation of bridges.

- **BRT Federal Bridge Replacement:** Funds for bridge replacement on Federal National Highway and Surface Transportation Program systems; used for critical bridges based on a statewide priority as approved by the FHWA.
- **CAAA Clean Air Act Amendments of 1990:** Amendments to the federal Clean Air Act which classify nonattainment areas and provide for rules dealing with air pollution in such areas; specifically brought transportation decisions into the context of air quality control.
- **CAC Citizen Advisory Committee:** Advisory committee utilized by most metropolitan planning organizations (MPOs) for citizen input into the transportation planning process.
- **CBD Central Business District:** The area of a community with the most intense commercial and business development.
- **CCI Community Characteristics Inventory:** The history of a community with present and future conditions of an area. Includes physical characteristics of an area, narrative text that describes the community, tables or graphics that summarize data.
- **CE Categorical Exclusion:** A technical exclusion for projects that do not result in significant environmental impacts. Such projects are not required to prepare environmental reviews.
- **CEI Construction Engineering Inspection:** FDOT highway project phase following construction.
- **CEMO Central Environmental Management Office:** Represents FDOT in protecting and enhancing a sustainable human and natural environment while developing safe, cost effective and efficient transportation systems.
- **CFMPOA Central Florida MPO Alliance:** A coalition of transportation and government organizations committed to addressing transportation challenges on a regional basis. The alliance is comprised of representatives from Brevard MPO, Metro-Plan Orlando, Volusia County TPO, Polk TPO, Ocala/Marion TPO and the Lake-Sumter MPO.
- **CFR Code of Federal Regulations:** The codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government. It is divided into 50 titles that represent broad areas subject to Federal regulation. Each volume of the CFR is updated once each calendar year and is issued on a quarterly basis.

- CIGP County Incentive Grant Program: This program provides grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System.
- CIE Capital Improvements Element: A required element of local comprehensive plans which evaluates the need for public facilities, their cost and funding/schedule for construction; specific content for the CIE is found in Rule 9J 5.016 of the Florida Administrative Code and Chapter 163.3177(3), Florida Statutes.
- CLC Community Liaison Coordinator: The FDOT district person responsible for implementing effective public involvement to identify potential sociocultural effects for transportation projects; responsible for public involvement and assessment of sociocultural effects in the non-MPO areas of the state.
- CMAQ Congestion Mitigation and Air Quality Improvement Program: A categorical funding program created under ISTEA, which directs funding to projects that contribute to meeting national air quality standards in non-attainment areas for ozone and carbon monoxide.
- CMS Congestion Management System: A systemic process required under ISTEA to provide information on transportation system performance and identify alternative strategies to alleviate congestion and enhance mobility of persons and goods; process must be developed in Transportation Management Areas (TMAs), the use of CMS in non TMAs is left to the discretion of state and local officials; in Florida, MPOs will take the lead for the CMS in urbanized areas and FDOT will take the lead elsewhere.
- CMS Concurrency Management System: A systematic process utilized by local governments to ensure that new development does not occur unless adequate infrastructure (such as public facilities) is in place to support growth; requirements for the CMS are found in Rule 9J 5.0055, Florida Administrative Code.
- CNU Congress for the New Urbanism: CNU advocates the restructuring of public policy and development practices to support the restoration of existing urban centers and towns within coherent metropolitan regions. We stand for the reconfiguration of sprawling suburbs into communities of real neighborhoods and diverse districts, the conservation of natural environments, and the preservation of our built legacy.
- CTCs Community Transportation Coordinators: People contracted by the Transportation Disadvantaged Commission to provide complete, cost effective and efficient transportation services to transportation disadvantaged (TD) persons.

- CTD Commission for Transportation Disadvantaged: An independent commission housed administratively within the Florida Department of Transportation. Our mission is to insure the availability of efficient, cost effective, and quality transportation services for transportation disadvantaged persons.
- CTST Community Traffic Safety Team: Partnership represented by various public and private entities that focus on reducing the number and severity of traffic crashes within their community.
- CUTR Center for Urban Transportation Research: A legislatively created research center, located at the University of South Florida, whose purpose is to conduct and facilitate research and serve as an information exchange on issues related to urban transportation problems in Florida.
- DCA Department of Community Affairs: State and land planning agency responsible for a number of local and regional planning of programs, established in Chapter 163 and 380 of the Florida Statutes.
- DEIS Draft Environmental Impact Statement: As indicated in title this is an analysis report describing the impacts of a major transportation improvement project upon the environment, both physical (built) and natural. It is proposed in both draft and final forms, which are reviewed by the local agencies and the general public and approved by the appropriate federal agencies. (FHWA or FTA)

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DIS State funds for projects on Strategic Intermodal System

- DOT Department of Transportation: Agency responsible for transportation at the local, state, or federal level.
- DRI Development of Regional Impact: A large scale development which is required to undergo an extra local review process; the appropriate regional planning council coordinates the review; the appropriate local government makes the approval decision, with the Florida Department of Community Affairs (DCA) retaining appeal authority; Rule 28 24, F.A.C. identified types of development subject to DRI review.
- EA Environmental Assessment: A document that must be submitted for approval by the U.S. Environmental Protection Agency and the U.S. Department of Transportation for transportation projects in which the significance of the environmental impact is not clearly established. An EA is required for all projects for which a Categorical Exclusion or Environmental Impact Statement is not applicable.
- EAR Evaluation and Appraisal Report: Periodic review and evaluation of a local government comprehensive plan; generally due every five years; requirements for contents are identified in Rule 9J 5.0053, Florida Administrative Code and Chapter 163.3191, Florida Statutes.
- ECFRPC East Central Florida Regional Planning Council: provides regional planning service for Brevard, Lake, Orange, Osceola, Seminole and Volusia counties.
- EIS Environmental Impact Statement: A document that explains the purpose and need for a project, presents project alternatives, analyzes the likely impact of each, explains the choice of a preferred alternative, and finally details measures to be taken in order to mitigate the impacts of the preferred alternative.
- EPA Environmental Protection Agency: Protects human health and the environment. Since 1970, EPA has been working for a cleaner, healthier environment for the American people. EPA is led by the Administrator, who is appointed by the President of the United States.
- ETDM Efficient Transportation Decision Making: Creates a linkage between land use, transportation and environmental resource planning initiatives through early, interactive agency and public involvement.
- FAA Federal Aviation Administration: Provides a safe and efficient aerospace system.

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- **FAPA Florida Chapter of the APA:** The Florida Chapter of APA provides statewide leadership in the development of sustainable communities by advocating excellence in planning, providing professional development for its members, and working to protect and enhance the natural and built environments.
 - **FBT Floridians for Better Transportation:** Statewide business and transportation association dedicated to making transportation safer and more efficient in Florida; created in 1988 by the Florida Chamber of Commerce and the Florida Council of 100.
 - **FDCA Florida Department of Community Affairs:** State agency responsible for assisting Florida communities in meeting the challenges of growth, reducing the effects of disasters and investing in community revitalization.
 - **FDEP Florida Department of Environmental Protection:** The lead agency in state government for environmental management and stewardship.
 - **FDOT Florida Department of Transportation:** State agency responsible for transportation issues in Florida.
 - **FEIS Final Environmental Impact Statement:** A document that evaluates the potential environmental impacts of the proposed action.
 - **FGDL Florida Geographical Data Library (FGDL):** Housed at the GeoPlan Center at the University of Florida, contains GIS data from federal, state and local agencies.
 - **FHPP Federal High Priority Projects:** Projects earmarked by Congress in TEA 21 as high priorities at the federal level. These amount to roughly 5% of the total transportation budget.
 - **FHWA Federal Highway Administration:** Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs.
 - **FIHS Florida Intrastate Highway System (FIHS):** A statewide network of limited and controlled access highways whose primary function is for high speed and high volume traffic movements; built and maintained by FDOT.
- FLHSR Florida High Speed Rail:** Express rail service between Tampa and Orlando with future plans to extend service to Miami. Trains are projected to reach speeds of at least 168 mph.
- **FLUAM Future Land Use Allocation Model:** A land use forecasting model that projects the land use parameters used in the Florida Standard Urban Transportation Models.

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- FONSI Finding of No Significant Impact (FONSI): A statement indicating that a project was found to have no significant impacts on the quality of the human environment and for which an environmental impact statement will therefore not be prepared.
- FRA Federal Railroad Administration: The purpose of FRA is to promulgate and enforce rail safety regulations; administer railroad assistance programs; conduct research and development to improve railroad safety.
- F.S. Florida Statutes: Documents in which Florida's laws are founds.
- FSUTMS Florida Standard Urban Transportation Modeling Structure: Computer model used in Florida for transportation planning and traffic forecasting process.
- FTA Federal Transit Administration: Federal entity responsible for transit planning and programs.
- FTC Florida Transportation Commission: Provides leadership in meeting Florida's transportation needs through policy guidance on issues of statewide importance and maintaining public accountability for the DOT.
- FTE Florida Turnpike Enterprise: Responsible for the operation and expansion of toll roads on the Turnpike system.
- FTP Florida Transportation Plan: A statewide, comprehensive transportation plan, which establishes long range goals to be accomplished over a 20 25 year time frame; developed by Florida Department of Transportation; updated on an annual basis.
- FY Fiscal Year: A budget year; runs from July 1 through June 30 for the State of Florida; and from October 1 through September 30 for the federal governments.
- GIS Geographic Information Systems: A technology that integrates the collection, management and analysis of geographic data. Can be used to display the results of data queries as maps and analyze spatial distribution of data.

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GPS Global Positioning System: A satellite based navigation system providing accuracy usable for side scan sonar surveys on a worldwide basis. GPS has become a universal, reliable positioning system.

- HCM Highway Capacity Manual: A collection of state-of-the-art techniques for estimating capacity and determining level of service for many transportation facilities and modes.
- HOT High Occupancy Toll Lanes: Lanes that take advantage of available unused capacity in the HOV lane by allowing vehicles that do not meet the minimum occupancy requirement to pay a toll for access to the lane(s).
- HOV High Occupancy Vehicle Lanes: In Florida, vehicles carrying two (2) or more people; freeways, expressways and other large volume roads may have lanes designated for HOV use by carpoolers, vanpools, and buses.
- ICE Intergovernmental Coordination Element: Required element of a local government comprehensive plan addressing coordination between adjacent local governments, and regional and state agencies; requirements for content are found in rule 9J 5.015, F.A.C. and 163.3177(b) (h), F.S.
- ISTEA Intermodal Surface Transportation Efficiency Act of 1991: Federal law which restructured transportation planning and funding by requiring consideration of multimodal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation.
- ITE Institute of Transportation Engineers: An international society of professionals in transportation and traffic engineering; publishes Trip Generation (a manual of trip generation rates by land use type).
- ITS Intelligent Transportation System: Use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection" and "transit information kiosks."
- JPA Joint Participation Agreement: Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

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LAP Local Agency Program: Contracts between FDOT and other governmental agencies to develop, design, acquire right-of-way, and construct transportation facilities and to reimburse these governmental agencies for services provided to the traveling public.

- LGCP Local Government Comprehensive Plan: As required by Chapter 163, Florida Statutes, requires local governments to develop local comprehensive plans; also contains capital improvements, consistency and concurrency requirements, and provides for Rule Chapter 9J 5, F.A.C.
- LOS Level of Service: A qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).
- LRT Light Rail Transit: An electric rail system which has single cars or short trains, and passenger's board at track or car floor level.
- LRTP Long Range Transportation Plan: A 20 year forecast plan required of state planning agencies and MPOs; must consider a wide range of social, environmental, energy and economic factors in determining overall regional goals and consider how transportation can best meet these goals.
- LU Land Use: Refers to the manner in which portions of land or the structures on them are used, i.e., commercial, residential, retail, industrial, etc.
- MG Minimum Guarantee: A funding category created in TEA 21 that guarantees a 90% return of contributions on formula funds to every state.
- MMTD Multimodal Transportation District: Jointly administered by FDOT and DCA, this planning framework was established by statute based on recommendations by the Transportation and Land Use Study Committee (1999), which sought to reconcile transportation programs and land use practices. Its goal is to expand the use of multiple modes by coordinating transportation improvements (such as improved transit service and pedestrian facilities) and land use measures that enable multimodal transportation to succeed.
- MPO Metropolitan Planning Organization: The forum for cooperative transportation decision making; required for urbanized areas with populations over 50,000.
- MPOAC Metropolitan Planning Organization Advisory Council: A statewide advisory council (one member from each MPO) that serves Florida's 25 MPOs as the principal forum for collective policy discussion; created by law to assist the MPOs in carrying out the urbanized area transportation planning process.

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- **MSTU Municipal Services Tax Unit:** A Taxing District authorized by State Constitution, Article VII and Florida Statute 125.01. The MSTU is a legal and financial mechanism for providing specific services and/or improvements to a defined geographical area. An MSTU may levy ad valorem taxes to provide funds for the improvements.
- **NAAQS National Ambient Air Quality Standards (NAAQS):** Establishes maximum concentrations for criteria air pollutants in specified geographical areas. These pollutants include carbon monoxide (CO), lead (Pb), nitrogen dioxide (NO₂), particulate matter (PM-10), ozone (O₃), and sulfur dioxide (SO₂). To prevent established concentrations from being exceeded, State and local governments may require air pollution controls on existing, new, and modified industrial facilities; tighter standards on emissions from motor vehicles; and the use of alternative fuels.
- **NEPA National Environmental Policy Act of 1969:** An Act to establish a national policy for the environment, to provide for the establishment of a Council on Environmental Quality, and for other purposes.
- **NHS National Highway System:** Specific major roads to be designated by September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for federal funds under ISTEA.
- **NHPA National Historic Preservation Act (NHPA):** Law requiring federal agencies to consider the potential effect of a project on a property that is registered on or eligible for the National Register of Historic Places. If effects are identified, federal and state agencies and the public must identify means to mitigate the harm.
- **PD&E Project Development and Environment Study (PD&E):** FDOT's name for a corridor study to establish conceptual design for a roadway and to determine its compliance with federal and state environmental laws and regulations.
- **PE Preliminary Engineering (design):** Highway project phase
- **PEA Planning Emphasis Area:** Planning for the appropriate use of land within communities.
- **PHF Peak Hour Factor:** Traffic engineers focus on the peak-hour traffic volume in evaluating capacity and other parameters because it represents the most critical time period. The analysis of level of service is based on peak rates of flow occurring within the peak hour because substantial short-term fluctuations

typically occur during an hour. Common practice is to use a peak 15-minute rate of flow. Flow rates are usually expressed in vehicles per hour, not vehicles per 15 minutes.

- **PIO Public Information Officer:** The individual in an agency or district responsible for disseminating information and responding to inquiries from the media.
- **PI Public Involvement:** The process by which public concerns, needs, and values are solicited and incorporated into decision-making.
- **PL Planning Funds:** Federal Highway Administration planning funds, also called Section 112 funds.
- **PIP Public Involvement Plan (PIP):** A written plan of public involvement strategies and activities for a specific transportation plan or project. The PIP provides a systematic approach to how the results and outcomes of public involvement activities are integrated into the decision-making process.
- **PMS Pavement Management System:** A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs; required for roads in the National Highway System as a part of ISTEA; the extent to which the remaining public roads are included in the process is left to the discretion of state and local officials; criteria found in 23 CFR 500.021 209.
- **PTMS Public Transportation Facilities and Equipment Management System:** A systematic process (required under ISTEA) utilized by state agencies and MPOs to collect and analyze information on the condition and cost of transit assets on a continual basis; data is to be used to help people choose cost effective strategies for providing and keeping transit facilities and Transportation Management Areas (TMAs); the use of CMS in non TMAs is left to the discretion of state and local officials.
- **PUD Planned Unit Development:** A zoning category that allows innovation in development by the suspension of standard zoning to be replaced by negotiated agreements. A PUD requires a comprehensive development plan for the entire area, usually including residences, roads, schools, recreational facilities and service areas, plus commercial, office and industrial areas.
- **RFP Request for Proposals:** A document advertising opportunities to submit bids for a particular purchase or service contract.
- **ROW Right of Way:** Real property that is used for transportation purposes; defines the extent of the corridor that can be used for the road and associated drainage.

- **RPC Regional Planning Council:** A multipurpose organization composed of representatives of local governments and appointed representatives from the geographic area covered by the council, and designated as the primary organization to address problems and plan solutions that are of greater than local concern or scope; currently there are 11 regional planning councils in Florida. In some area of Florida the Regional Planning Council is under contract to provide staff services to MPOs.
- **SAFETEA – Safe, Accountable, Flexible, Efficient Transportation Equity Act**
- **LU: Legacy for Users:** Reauthorization of the Federal Transportation Bill authorizing the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period, 2005-2009.
- **SCE Sociocultural Effects:** The effects a transportation action has on social, economic, aesthetic and livability, relocation and displacement, civil rights and land use issues.
- **SCOP Small County Outreach Program:** Assists small county governments (population of 150,000 or less) in resurfacing or reconstructing county roads or in constructing capacity or safety improvements to county roads.
- **SIS Strategic Intermodal System:** A transportation system comprised of facilities and services for statewide and interregional significance, including appropriate components of all modes.
- **SOV Single Occupant Vehicle:** Privately operated vehicle whose only occupant is the driver.
- **SIB State Infrastructure Bank:** Method of financing large capital projects by taking advantage of borrowing against future state revenues.
- **SRPP Strategic Regional Policy Plan:** A plan, developed by each regional planning council (RPC), which contains goals and policies addressing affordable housing, economic development, emergency preparedness, natural resources of regional significance, and regional transportation issues; must be consistent with the state comprehensive plan.
- **STIP State Transportation Improvement Program:** The FDOT five year work program as prescribed by federal law.
- **TAC Technical Advisory Committee:** A standing committee of most metropolitan organizations (MPOs); function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens).
- **TCEA Transportation Concurrency Exception Area:** Special areas designated in local government comprehensive plans where special level of service standards or analysis techniques may be prescribed. Usually implemented in support of urban infill, urban redevelopment, and/or downtown revitalization.
- **TCMA Transportation Concurrency Management Area:** Special areas designated in local government comprehensive plans where special level of service standards or analysis techniques may be


prescribed. Usually implemented in support of urban infill, urban redevelopment, and/or downtown revitalization.

- TD Transportation Disadvantaged: People who are unable to transport themselves or to purchase transportation due to disability, income status or age.
- TDCB Transportation Disadvantaged Coordinating Board: This committee is responsible for defining transportation disadvantaged-related goals and objectives, preparing a service plan, and ensuring that the needs of the transportation disadvantaged citizens are being met.
- TDM Transportation Demand Management: A transportation planning process that is aimed at relieving congestion on highways by the following types of actions: (1) actions that promote alternatives to automobile use; (2) actions that encourage more efficient use of alternative transport systems, and (3) actions that discourage automobile use.
- TDP Transit Development Plan: An intermediate-range transit plan (usually five years) that examines service, markets, and funding to make specific recommendations for transit improvements.
- TDSP Transportation Disadvantaged Service Plan: A tactical plan with Development, Service, Quality Assurance and Cost/Revenue Allocation and Rate Structure Justification components. The TDSP contains goals which the CTC plans to achieve, and the means by which they intend to achieve them.
- TE Transportation Enhancements: Specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, acquisition of scenic easements and scenic historic sites, scenic or historic highway programs, scenic beautification, historic preservation, rehabilitation/operation of historic transportation structures, railway corridor preservation, control/removal of outdoor advertising, archeological planning/research and mitigation of highway runoff water pollution.
- TEA 21 Transportation Equity Act for the 21st Century: Federal Legislation authorizing funds for all modes of transportation and guidelines on the use of those funds. Successor to ISTEA, the landmark legislation that clarified the role of the MPOs in the local priority setting process, TEA 21 emphasizes simplicity, fairness, and higher funding levels for transportation.
- TIGER Transportation Investment Generating Economic Recovery: Funding for supplemental discretionary grants for capital investments in surface transportation infrastructure under the American Recovery and Reinvestment Act.
- TIP Transportation Improvement Program: A priority list of transportation projects developed by a metropolitan planning organization that is to be carried out within the five (5) year period following its adoption; must include documentation of federal and state funding sources for each project and be consistent with adopted MPO long range transportation plans and local government comprehensive plans.

- TMA Transportation Management Association: A membership organization designed to help a group of businesses, companies, and other interested parties implement a commute management program; some funding for these groups is available through the state Commuter Assistance Program (CAP).
- TMA Transportation Management Area: A federal term for an urban area of over 200,000 population.
- TMS Transportation Management System: Transportation Management System: The implementation of traffic control measures, such as HOV lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.
- TMS Transportation Management System: A MPO system that includes traffic counts, tracking of approved developments and crash data resulting in a comprehensive database.
- TOP Transit Operations Plan: An operational and cost feasibility analysis performed prior to implementation of transit services.
- TPO Transportation Planning Organization: A synonym for a Metropolitan Planning Organization (MPO), responsible for transportation planning and is mandated by state and federal agencies.
- TRB Transportation Research Board: A unit of the National Research Council whose purpose is to advance knowledge about transportation systems; publishes the Highway Capacity Manual.
- TRIP Transportation Regional Incentive Program: TRIP was created to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed projects that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay for 50 percent of project costs, or up to 50 percent of the nonfederal share of project costs for public transportation facility projects.
- TSCP Transportation and Community and Systems Preservation Pilot Program: A federal discretionary grant program created in TEA 21 that is designed to provide funding for revitalizing and rehabilitating transportation corridors.
- TSM Transportation Systems Management: Strategies to improve the efficiency of the transportation system through operational improvements such as the use of bus priority or reserved lanes, signalization, access management, turn restrictions, etc.
- UA Urbanized Area: The US Census Bureau defines an urbanized area as: "Core census block groups or blocks that have a population density of at least 1,000 people per square mile (386 per square kilometer) and surrounding census blocks that have an overall density of at least 500 people per square mile (193 per square kilometer)."

- UPWP Unified Planning Work Program: Developed by Metropolitan Planning Organization (MPOs); identifies all transportation and transportation air quality tasks and activities anticipated within the next one to two years, including a schedule for the completion of the identified tasks and activities.
- USC United States Code: The United States Code is the codification by subject matter of the general and permanent laws of the United States. It is divided by broad subjects into 50 titles and published by the Office of the Law Revision Counsel of the U.S. House of Representatives. Since 1926, the United States Code has been published every six years. In between editions, annual cumulative supplements are published in order to present the most current information.
- USDOT United States Department of Transportation: Established by an act of Congress on October 15, 1966, the Department's first official day of operation was April 1, 1967. The mission of the Department is to: Serve the United States by ensuring a fast, safe, efficient, accessible and convenient transportation system that meets our vital national interests and enhances the quality of life of the American people, today and into the future.
- VHT Vehicle Hours Traveled: On highways, a measurement of the total hours traveled in a given area for a specified time period. It is calculated by multiplying the number of vehicles by the hours traveled in a given area or on a given highway during the time period. In transit, it is calculated by multiplying the number of vehicles by the hours traveled on a given area or on a different route, line, or network during the time period.
- VMS Variable Message Sign: An electronic traffic sign often used on roadways to give travelers information about special events. Such signs warn of traffic congestion, accidents, incidents, road-work zones, or speed limits on a specific highway segment. They may also ask vehicles to take alternative routes, limit travel speed, warn of duration and location of the incidents or just inform of the traffic conditions.
- VMT Vehicle Miles Traveled: On highways, a measurement of the total miles traveled in a given area for a specified time period. It is calculated by multiplying the number of vehicles by the miles traveled in a given area or on a given highway during the time period. In transit, it is calculated by multiplying the number of vehicles by the miles traveled on a given area or on a different route, line, or network during the time period.
- WAGES Work and Gain Economic Self Sufficiency: Florida's welfare to work program.
- WRPC Withlacoochee Regional Planning Council: Provides regional planning services for Citrus, Hernando, Levy, Marion, and Sumter Counties.

APPENDIX B: 2013-14 LakeXpress News Releases




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For immediate release – June 10, 2014

LakeXpress to offer free rides on June 19 in honor of National Dump the Pump Day

TAVARES – Lake County’s Public Transportation Division is participating in the sixth annual National Dump the Pump Day by offering free rides for LakeXpress commuters on Thursday, June 19.

“The theme of this year’s National Dump the Pump Day is ‘Dump the Pump. Save Money. Ride Transit,’” said Dottie Keady, director of Lake County Community Services. “With the return of higher gas prices, we are inviting residents to join us on June 19 to experience the benefits public transportation has to offer, from convenience and cost savings to energy conservation.”


Sponsored by the American Public Transportation Association (APTA), the 2014 National Dump the Pump Day is a day that encourages people to ride public transportation and save money instead of driving a car. Founded in June 2006 when gas prices were \$5 per gallon, this national day focuses on public transportation as a great travel option.

Public transit is a cornerstone of local economies in urban, suburban, and rural communities, according to the APTA, and can help make a community economically prosperous and competitive as every dollar invested in public transportation generates approximately \$4 in economic returns.


To find out more about LakeXpress routes or services, call LakeXpress at 352-336-8637, the Lake County Public Transportation Division at 352-323-5733 or log on to www.ridewithlaxpress.com.

###

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For immediate release - May 19, 2014

Lake County government offices to close for Memorial Day

TAVARES – All offices of the Lake County Board of County Commissioners, Clerk of Courts, Property Appraiser, Supervisor of Elections and Tax Collector will be closed Monday, May 26 in observance of Memorial Day.

All operations for the Lake County Solid Waste Division and LakeXpress, Lake County's fixed-route bus service, will be closed for the holiday. Both will resume normal operating hours on Tuesday, May 27.

The Lake County Welcome Center, located at 20763 U.S. Highway 27, Groveland will also be closed.

The following Lake County Library System libraries will close for Memorial Day and will reopen on May 27 with normal operating hours:


- Astor County Library, 54905 Alko Road, Astor
- Cagan Crossings Community Library, 16729 Cagan Oaks, Clermont
- Cooper Memorial Library, 2525 Oakley Seaver Drive, Clermont
- East Lake County Library, 31340 County Road 437, Sorrento
- Fruitland Park Library, 205 W Berckman St., Fruitland Park
- Lady Lake Public Library, 225 W Guava St., Lady Lake
- Leesburg Public Library, 100 E Main St., Leesburg
- Mariame Beck Memorial Library, 112 W. Central Ave., Howey-in-the-Hills
- Marion Baysinger Memorial County Library, 756 W Broad St., Groveland
- Minneola Schoolhouse Library, 100 S. Main St., Minneola
- City of Tavares Public Library, 314 N New Hampshire Ave., Tavares
- Paisley County Library, 24954 County Road 42, Paisley
- Umatilla Public Library, 412 Hatfield Drive, Umatilla
- W.T. Bland Public Library, 1995 N Dornelly St., Mount Dora

Helen Lehmann Memorial Library, located at 17435 Fifth St., Montverde will be operating on limited hours. Please call the library at 407-469-3838 for more information.

###

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For immediate release – May 12, 2014

Public meeting scheduled regarding proposed changes to LakeXpress route in Mount Dora

MOUNT DORA – The Lake County Public Transportation Division is soliciting public comments on proposed changes to the bus route and schedule for LakeXpress Route 3, which circulates through Mount Dora. A public meeting will be held from 4-7 p.m. on Tuesday, May 20 at Donnelly Park Building, 590 N. Donnelly St., Mount Dora.

Proposed changes for Route 3 may be viewed at www.lakecountypa.com or www.LakeSumterMPO.com.


Citizens are asked to submit comments at www.lakecountypa.com/contact or by phone to 352-315-0170. Written comments should be submitted at the public meeting, mailed to Lake-Sumter MPO, 1616 S. 14th St., Leesburg, FL 34748 or emailed to news@LakeSumterMPO.com no later than 4 p.m. on Friday, June 20.

The public hearing is being held in conformance with federal public hearing requirements outlined in Section 5307 (d) 1 of Title 49 U.S.C., and public hearing guidelines adopted by the Lake-Sumter MPO Governing Board in the Public Involvement Plan adopted April 2012.

For more information, contact Mike Woods at 352-315-0170.


###

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For immediate release - April 23, 2014

LakeXpress offers convenient travel to and from Leesburg Bikefest

LEESBURG -- Other than riding on the back of a motorcycle, the best way to navigate through Lake County during Leesburg Bikefest on April 25 - 27 is in the comfort of a LakeXpress bus.

As its years prior, LakeXpress will be providing convenient shuttle services along U.S. Highway 441, with routes traveling to Mount Dora, Beale, Tavares and The Villages throughout the weekend. In addition, the Gator Harley Express shuttle will run from downtown Leesburg to Gator Harley Davidson at 1743 U.S. Highway 441 every 20 minutes throughout the event.

Fares are \$1 each way, \$3 for an unlimited day pass, or \$4 for a 10-ride pass. Exact change is required. Baristas with a valid school ID ride free, and seniors and veterans ride for half price with proof of ID. Transfer passes are free for single, one-way trips. Buses are equipped for disabled passengers and have bicycle racks.

Passengers can catch LakeXpress at any of the 54 special Bikefest bus stops, any current LakeXpress stop, or any curb location along the route by flagging down a bus by raising their hand and notifying the driver as the bus approaches. Passengers may depart the bus by using the pull cord or notifying the driver of their desired drop-off location. The driver will determine the most safe and convenient location to allow passengers to board or exit the bus.

To find out more about LakeXpress service or routes, call LakeXpress at 352-326-8697, the Lake County Public Transportation Division at 322-323-5733 or log on to www.ci.lakecountyfl.gov

LakeXpress Bikefest schedule:

| Route | Start/End | Friday | Saturday | Sunday |
|----------------------|---|-----------------------|-----------------------|-----------------------|
| Gator Harley | Leesburg parking lot/Kaolin & Main Street | 9 a.m. - 6 p.m. | 9 a.m. - 6 p.m. | 9 a.m. - 5 p.m. |
| The Villages Shuttle | Villages Holiday Inn Express/ Kaolin & Main Street | 9 p.m. - 3 a.m. | 9 a.m. - 3 a.m. | 9 a.m. - 6 p.m. |
| Tavares Shuttle | Main Street/ Kaolin & Main Street | 3:00 p.m. - 3:00 a.m. | 9 a.m. - 3:00 a.m. | 9 a.m. - 6:00 p.m. |
| Mount Dora Shuttle | 201 Highway 441 & Doreenly Street/ Kaolin & Main Street | 9:20 p.m. - 3:00 a.m. | 9 a.m. - 3:40 a.m. | 9 a.m. - 6:20 p.m. |
| Beale Shuttle | Doreenly & Bay Street/ Kaolin & Main Street | 7:20 p.m. - 3:00 a.m. | 9:15 a.m. - 3:15 a.m. | 9:15 a.m. - 3:15 p.m. |

#2#

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For immediate release - February 10, 2014

Lake County government offices to close for Presidents Day

TAVARES — All offices of the Lake County Board of County Commissioners, Clerk of Courts, Property Appraiser, Supervisor of Elections and Tax Collector will be closed Monday, Feb. 17 for Presidents Day. Offices will reopen with regularly scheduled hours on Tuesday, Feb. 18.

Lake County Solid Waste residential collection services will continue as normal on Monday, but residential convenience centers will be closed. The Central Solid Waste Facility, located at 13130 County Landfill Road, will remain open.

The Lake County Welcome Center, located at 20763 U.S. Highway 27, Groveland will also be closed.

LakeXpress, Lake County's public transportation service, will operate on Monday. For more information or to view a bus schedule, visit www.kiwi.lakeexpress.com.

Below is the Presidents Day schedule for the Lake County Library System branches:

Closed Feb. 17


- Astor County Library, 54903 Alvo Road, Astor
- Cape Crookings Community Library, 16729 Cape Oaks, Clemons
- East Lake County Library, 31340 County Road 437, Sevenside
- Helen Lehmann Memorial Library, 17435 Fifth St., Mountbarns
- Lady Lake Public Library, 225 W. Curve St., Lady Lake
- Miriam Beck Memorial Library, 112 W. Central Ave., Howey-in-the-Hills
- Martin Bergshlager Memorial County Library, 756 W. Broad St., Groveland
- Minnesota Schoolhouse Library, 190 S. Main St., Minnaska
- Paisley County Library, 24954 County Road 42, Paisley
- Umatilla Public Library, 412 Hatfield Drive, Umatilla
- W. T. Hearn Public Library, 1999 N. Darnock St., Mount Dora

Open Feb. 17

- Cooper Memorial Library, 2525 Oakley Beaver Drive, Clemons
- Fossiland Park Library, 205 W. Denmark St., Fossiland Park
- Leesburg Public Library, 100 E. Main St., Leesburg
- City of Tavares Public Library, 314 N. New Hampshire Ave., Tavares

###

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For immediate release – December 13, 2013

Lake County government offices close for Christmas, New Year's holidays

TAVARES — All offices of the Lake County Board of County Commissioners, Clerk of Courts, Supervisor of Elections, Tax Collector and Property Appraiser will close Wednesday, Dec. 25 and Wednesday, Jan. 1 for the Christmas and New Year's holiday.

The Lake County Solid Waste Division's administrative and customer service offices, as well as all residential convenience centers and Central Solid Waste Facility, located at 13130 County Landfill Road in Tavares, will be closed Dec. 25 and Jan. 1. The Paisley and Loghouse residential convenience centers, which are normally open on Wednesdays, will instead be open on Tuesday, Dec. 24 and Dec. 31 from 7:30 a.m. to 5 p.m.

The following temporary schedule will be in place for residents who have once-a-week outside collection service on Wednesdays:

- Saturday, Dec. 21 – garbage and recycling services will be provided
- Wednesday, Dec. 25 - no service will be provided
- Saturday, Dec. 28 - garbage and recycling services will be provided
- Wednesday, Jan. 1 - no service will be provided
- Saturday, Jan. 4 - garbage and recycling services will be provided

Normal weekly outside collection services will resume on Wednesday, Jan. 8.

The following Lake County Library System libraries will close Tuesday, Dec. 24 and Dec. 31 at 5 p.m. and will be closed Wednesday, Dec. 25 and Jan. 1.


- Astor County Library, 54905 Alko Road, Astor
- Cogan Crookings Community Library, 16729 Cogan Oaks, Clermont
- East Lake County Library, 31340 County Road 437 S., Sorrento
- Lady Lake Public Library, 225 W. Garvo St., Lady Lake
- Marion Bousinger Memorial County Library, 754 W. Broad St., Groveland
- Minnesota Schoolhouse Library, 100 S. Main St., Minneola
- Paisley County Library, 24954 County Road 42, Paisley

The following libraries will be closed all day Dec. 24, Dec. 25, Dec. 31 and Jan. 1:

- Maxine Beck Memorial Library, 112 W. Central Ave., Howey-in-the-Hills
- Tavares Public Library, 314 N. New Hampshire Ave., Tavares
- Umatilla Public Library, 412 Hatfield Drive, Umatilla
- W. T. Hurd Public Library, 1995 N. Densely St., Mount Dora

Fritchard Park Library, 205 W. Berkman St., Fritchard Park, will close at 5 p.m. on Monday, Dec. 23 and Tuesday, Dec. 31. The library will be closed all day on Dec. 24, Dec. 25 and Jan. 1. Helen Lehman Memorial Library, 17435 5th St., Monticello, will close Dec. 25 and Jan. 1. Leesburg Public Library, 106 E. Main St., Leesburg, will close Dec. 24, Dec. 25 and Jan. 1, but will be open on Tuesday, Dec. 31 from 9 a.m. until 6 p.m.

The Cooper Memorial Library, 2525 Oakley Seaver Drive, Clermont, will operate with special hours due to the Lake-Sumter Community College break. For more information, visit




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For immediate release – November 22, 2013

Lake County Government offices to close Nov. 28 & 29 for Thanksgiving holiday

TAVARES — All offices of the Lake County Board of County Commissioners, Clerk of Courts, Property Appraiser, Supervisor of Elections and Tax Collector will be closed Thursday, Nov. 28 and Friday, Nov. 29 for the Thanksgiving holiday.

The following Lake County Library System Branches will close Thursday through Saturday, Nov. 30. Libraries will reopen on Monday, Dec. 2, with regularly scheduled hours.

- Astor County Library, 54905 Alco Road, Astor
- Cagan Crossings Community Library, 16728 Cagan Oaks, Clamart
- Cooper Memorial Library, 2523 Oakley Beaver Drive, Clamart
- East Lake County Library, 31540 County Road 457, Somers
- Franklin Park Library, 203 W. Berkman St., Franklin Park
- Helen Lehman Memorial Library, 17435 Fifth St., Montevideo
- Lady Lake Public Library, 225 W. Garvo St., Lady Lake
- Mariano Berk Memorial Library, 112 W. Central Ave., Hwy-in-the-Hills
- Marina Bayinger Memorial Library, 756 W. Broad St., Groveland
- Minnesota Schoolhouse Library, 100 S. Main St., Minnetonka
- Paisley County Library, 24954 County Road 42, Paisley
- City of Tawas Public Library, 314 N. New Hampshire Ave., Tawas
- Umstead Public Library, 412 Hatfield Drive, Umstead
- W. T. Bond Public Library, 1995 N. Denny St., Mount Dora

County branch libraries and the Franklin Park Library will close at 5 p.m. on Wednesday, Nov. 27. The W.T. Bond Public Library and the Lombard Public Library will close at 6 p.m. on Wednesday, with the Lombard Public Library re-opening on Saturday with normal operating hours.

Lake County's Central Solid Waste Facility, located at 13130 County Landfill Road in Tawas, including customer service and all residential curbside center locations, will be closed on Thanksgiving day. The Pine Lake residential curbside center will open on Wednesday, Nov. 27 from 7:30 a.m. to 5 p.m. in lieu of being open on Thursday. All collection services, as well as the Central Solid Waste Facility, not including customer service, will resume normal operations on Friday, Nov. 29.

Both Lake County Connection, the County's disadvantaged transportation service and LakeXpress, Lake County's public transportation service, will be closed on Thursday, but will operate as normal on Friday, Nov. 29.

The Lake County Welcome Center, located at 20763 U.S. Highway 27, Groveland will also be closed on Thursday and Friday.

###

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For immediate release - November 3, 2013

Residents contribute 4,500 pounds of goods during annual 'Stuff the Bus' food drive

TAVARES — The Lake County Community Services, Public Transportation Division, collected more than 4,500 pounds of food during its annual "Stuff the Bus" food drive on Nov. 2. The event was held at Walmart stores in Leesburg and Mount Dora and the Public Supermarket in Clermont.

"It was great to see the amount of giving by the community during the event," said Commissioner Welch Caldwell. "At the location I was at, there were a number of people coming out with several bags of items to give."

A total of 34 volunteers and County employees assisted with the event.

The nonperishable food, pet and baby items collected during the campaign were donated to The United Way of Lake and Sumter Counties' Human Care Network.

The mission of the Human Care Network is "To improve the quality of life for all individuals by leveraging resources, uniting agencies and impacting community needs."

Founded in 2003, the Human Care Network works with other nonprofits, faith-based organizations and local and state agencies to service the needs of low-income residents, which includes managing 14 food pantries in Lake and Sumter Counties.

For more information about donating food to the Human Care Network, or for information on receiving donated food items, call 2-1-1.


###

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For immediate release – October 28, 2013

Residents encouraged to help ‘Drive Away Hunger’ during 8th Annual Stuff the Bus event

Annual food drive to fill buses full of food for Lake County families

TAVAREH — The Lake County Board of County Commissioners' Public Transportation Division is hosting its annual "Stuff the Bus" food drive campaign on Saturday, Nov. 2, from 9 a.m. to 5 p.m.

This year's theme, "Help Us Drive Away Hunger," encourages residents to help Lake County families in need by donating nonperishable food, pet and baby items during shopping trips to select local Walmart and Public Super Market stores.

"The needs right now are so great in the community," said Ken Harley, Public Transportation Division Manager. "We're hoping that as patrons visit the stores to pick up items, that they pick up an extra item or two to donate at the event for Lake County food banks."

The event will be held at the following three locations:

- Walmart at 17050 U.S. Highway 441, Mount Dora
- Walmart at 2581 N. Citrus Blvd., Leesburg
- Public Super Market at 250 Citrus Tower Blvd., Clermont


County staff and volunteers will be placing the donated items in a Lake County Connection bus outside of the stores in an effort to "Stuff the Bus" full of nonperishable food and supplies. Items collected will help support the Human Care Network in partnership with United Way of Lake and Sumter Counties.

Those interested in volunteering to aid with food collection efforts during the event should contact Amy Bradford at 352-323-5723 or email abradford@lakccountyfl.gov before 5 p.m. on Thursday, Oct. 31.

For more information about the 8th Annual Stuff the Bus event, call 352-323-5723.


###

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For immediate release – October 18, 2013

Volunteers needed for 8th Annual Stuff the Bus food drive campaign

TAVARES — The Lake County Board of County Commissioners' Public Transportation Division is seeking volunteers to assist with its 8th annual "Stuff the Bus" food drive campaign on Saturday, Nov. 2, from 9 a.m. to 5 p.m.

Those interested in volunteering to aid with food collection efforts during the event should contact Amy Bradford at 352-323-5723 or email abradford@lakecountycl.gov before 5 p.m. on Thursday, Oct. 31.

The goal of the annual food drive is to stuff a bus full of donated nonperishable food items, baby food and pet food. Volunteers can assist at one of three locations:


- Walmart at 17830 U.S. Highway 441, Mount Dora
- Walmart at 2501 N. Citrus Blvd., Leesburg
- Public Super Market at 258 Citrus Tower Blvd., Chamont

The nonperishable food and supplies collected will help support the Human Care Network in partnership with United Way of Lake and Sumter Counties.

For more information about the 8th Annual Stuff the Bus event, contact Amy Bradford at 352-323-5723 or email abradford@lakecountycl.gov.


##

Media contact:
 Communications Department
 Communications Director
 Office: 352-343-9688; Cell: 352-455-0445
kb@lakecountycl.gov




LAKE COUNTY
DEPARTMENT OF
 TRANSPORTATION
 PUBLIC TRANSPORTATION DIVISION

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Lake-Sumter
MPO
Multijurisdictional
 Planning Organization




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For immediate release – September 29, 2013

LakeXpress offers free bus rides for students

TAVARES — The Lake County Board of County Commissioners recently approved a measure to allow the Public Transportation Division to waive student fares, with valid student ID, on LakeXpress.

The purpose of offering free fares to students is to help educate them about the benefits of using public transportation. By encouraging students to try LakeXpress, County staff hopes they will find that it is a cost effective means of travel, it is safe and it has significant benefits by reducing traffic congestion on the roads.

“By offering free rides to Lake County students, we hope to bring awareness of LakeXpress and the advantages of public transit,” said Ken Hickey, manager of the Lake County Public Transportation Division. “We are getting more students who rely on the buses to get to school, and we want to motivate and encourage them to become loyal users of the service.”


LakeXpress operates Monday through Friday, 6 a.m. to 8 p.m. The LakeXpress service includes four routes. Route 1 runs from The Villages to Harts, primarily on U.S. Highway 441. Route 2 circulates in downtown Leesburg. Route 3 circulates in downtown Mount Dora. Route 4 runs from the Alhambra Post Office on State Road 19 to the community of Zellwood on U.S. Highway 441 where passengers can transfer to LYNX route 44.

Fares for LakeXpress are \$1 for all trips. Half-fares are available for riders 60 years or older and individuals with disabilities (buses are equipped with lifts). Free fares are available for children under five years of age, who are accompanied by a fare-paying companion.


For more information about LakeXpress or for questions about bus schedules, call 352-326-8637 or visit www.RideLakeXpress.com

##

Media contact:
Katy LaPaloma
 Communications Director
 Office: 352-343-9603; Cell: 352-455-0445
kla@lccfd.com



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For immediate release – August 29, 2013

LYNX Routes 204 and 55 to end in south Lake County

TAVARES —The Central Florida Regional Transportation Authority (LYNX) will be ending its service for Lines 55 and 204 over the next two months.

Effective Sept. 15, Line 55, which travels from Lake County to Osceola County primarily along U.S. Highway 192, with stops on U.S. Highway 27 near Cagan Crossings in the far corner area of the county, will end.

LYNX is advising that current users of Line 55 to consider using Line 427, which travels between Polk and Osceola counties, and will pick up the stops along U.S. Highway 192 being eliminated with the discontinuation of Line 55. Riders are advised that Line 427 will not make stops along U.S. Highway 27 however.

For passengers of Line 204, which is an Xpress Park N Ride service operated by LYNX and travels from Clermont to the LYNX Central Station in downtown Orlando, the service will end on Oct. 18.

LYNX has scheduled a public hearing to discuss the route's termination, which will be held from 5 to 8 p.m. on Tuesday, Sept. 24 at the Clermont Community Center, Room B, 620 W. Montross St., Clermont.

The public comment period will be Sept. 1 through Oct. 15, and can be made at the public hearing, online at www.flhwa.com, by calling 407-254-6150 or by U.S. Mail or hand-delivered to LYNX Central Station, 453 N. Garland Ave., Orlando, FL 32801.

"Lake County has been subsidizing both LYNX routes with local tax dollars for some time, but the county has substantially reduced its operating budget over the past several years as revenues continue to decline in a down economy," said Dertie Keady, director of the Lake County Community Services Department, which oversees the county's public transit. "The County has now reached a point where they can no longer afford to continue subsidizing the routes."

Lake County is currently working on a plan to provide fixed-route bus service in South Lake County, which will eventually connect to LYNX routes along State Route 90.

In the interim, riders can consider utilizing a van pool service through the Florida Department of Transportation's *reThink* program. The program offers free ride-matching services to help users find carpool, vanpool or partner. The program also provides a free emergency ride home service for participants. For more information about the program, call 866-610-RIDE (7435) or visit www.reThinkYourCommute.com.

For information about LYNX, contact Matt Friedman at 407-254-8206 or visit www.lynx.com.

#0#

Media contact:
 Kelly LaFollette
 Communications Director
 Office: 352-343-9605; Cell: 352-455-0445
klafolette@lincor.com



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For immediate release – August 6, 2013

Lake County vanpool program can save commuters \$5K per year

TAVARES – Lake County has partnered with reThink, a Central Florida commuter-assistance program, to offer residents an alternative to using their personal vehicles to travel to and from work by way of a vanpool program.

A vanpool consists of a group of people who commute to work together on a regular basis in a vehicle leased by a local vanpool provider. Vanpool vehicle providers in Lake County include Enterprise and vRide, both of which have local offices. Each provider's monthly lease fees cover use of the van for the month, as well as all maintenance, insurance and roadside assistance.

"Vanpooling to work can help commuters save money and reduce wear-and-tear on their personal vehicles," said Dottie Keedy, director of the Lake County Community Services Department. "Residents now can receive better deals on monthly leasing fees, thanks to the launch of the vanpool program earlier this year."



Statistical data reveals that commuters who benefit the most from vanpooling have at least a 30-minute or 20-mile, one-way drive to work. When compared to the cost of driving alone, vanpoolers save an average of \$5,000 per year. Other community benefits of vanpooling include reduced traffic congestion, improved air quality and the conservation of nonrenewable resources.

Enterprise and vRide currently offer incentives to participants. Enterprise will offer \$100 to the first vanpool group to use the Minnow Park & Ride lot for 30 days. vRide offers a \$100 credit when a referral leads to a new vanpool group, as well as an additional \$100 to the referrer when the new group remains in service for three months.

For more information about the Lake County vanpool program, contact Michelle Agostini at 407-482-7856 or Michelle@reThinkYourCommuter.com. To learn more about reThink, visit reThinkYourCommuter.com or call 1-866-610-BIDS (7439).

###

Media contact:
Communications Department
Public Information Officer
Office: 352-343-9623; Cell: 352-435-0445
kb@lccos@lakerecountypd.gov



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APPENDIX C: 2014 Public Meeting Agendas, Minutes, Legal Advertisement
& Committee Membership Lists

PUBLIC NOTICE

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, Sunshine Law, the Lake-Sumter Metropolitan Planning Organization (MPO) has scheduled the following board/committee meetings during the month of April 2014 on the dates and locations indicated:

Public Transportation Task Force Subcommittee
April 15, 2014, 10:00 a.m.
Lake County Administration Bldg.
Board of County Commissioners Chambers
315 W. Main St., Tavares, FL

The following meetings will be held at the Lake-Sumter MPO, 1616 South 14th St., Leesburg, FL:

Technical Advisory Committee
April 9, 2014, 1:30 p.m.

Citizens' Advisory Committee
April 9, 2014, 4:00 p.m.

Bicycle & Pedestrian Advisory Committee
April 10, 2014, 3:00 p.m.

Executive Committee
April 21, 2014, 2:00 p.m.

Lake-Sumter MPO Governing Board
April 23, 2014, 2:00 p.m.

One or more MPO Governing Board members and one or more members of different committees or boards may be in attendance and may participate in discussions on any of the committee or board meetings noticed in this monthly schedule. All interested citizens are welcome to attend. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the MPO at 352-315-0170 at least seven days prior to the scheduled meeting. Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, if a person decides to appeal any decision made by an above named committee with respect to any matter considered during any meeting of such committee, he or she may need to ensure a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is to be based. The list of meetings is not all-inclusive and may not contain special meetings or meetings that may not have been scheduled as of this posting.

LAKE-SUMTER MPO

PUBLIC NOTICE

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, Sunshine Law, the Lake-Sumter Metropolitan Planning Organization (MPO) has scheduled the following board/committee meetings during the month of May 2014 on the dates and locations indicated:

Sumter County Transportation Disadvantaged Coordinating Board
Community Transportation Coordinator Evaluation Subcommittee
May 13, 2014, 12:00 p.m.
Beef 'O' Brady's
2586 W C 48, Bushnell, FL

Sumter County Transportation Disadvantaged Coordinating Board
May 13, 2014, 2:00 p.m.
Sumter County Government Office
910 North Main Street, Bushnell, FL

The following meetings will be held at the Lake-Sumter MPO, 1616 South 14th St., Leesburg, FL:

Lake County Transportation Disadvantaged Coordinating Board
Community Transportation Coordinator Evaluation Subcommittee
May 12, 2014, 1:00 p.m.

Lake County Transportation Disadvantaged Coordinating Board
May 12, 2014, 2:00 p.m.

Technical Advisory Committee
May 14, 2014, 1:30 p.m.

Citizens' Advisory Committee
May 14, 2014, 4:00 p.m.

Bicycle & Pedestrian Advisory Committee
May 15, 2014, 3:00 p.m.

Executive Committee
May 23, 2014, 10:00 a.m.

Lake-Sumter MPO Governing Board
May 28, 2014, 2:00 p.m.

One or more MPO Governing Board members and one or more members of different committees or boards may be in attendance and may participate in discussions on any of the committee or board meetings noticed in this monthly schedule. All interested citizens are welcome to attend. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the MPO at 352-315-0170 at least seven days prior to the scheduled meeting. Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, if a person decides to appeal any decision made by an above named committee with respect to any matter considered during any meeting of such committee, he or she may need to ensure a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is to be based. The list of meetings is not all-inclusive and may not contain special meetings or meetings that may not have been scheduled as of this posting.

LAKE-SUMTER MPO

PUBLIC NOTICE

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, Sunshine Law, the Lake-Sumter Metropolitan Planning Organization (MPO) has scheduled the following board/committee meetings during the month of June 2014 on the dates and locations indicated:

South Lake Task Force Subcommittee
June 5, 2014, 2:00 p.m.
Clermont City Hall,
685 W. Montrose St., Clermont, FL

The following meetings will be held at the Lake-Sumter MPO, 1616 South 14th St., Leesburg, FL:

LOPP Subcommittee
June 11, 2014, 12:00 p.m.

Technical Advisory Committee
June 11, 2014, 1:30 p.m.

Citizens' Advisory Committee
June 11, 2014, 4:00 p.m.

Bicycle & Pedestrian Advisory Committee
June 12, 2014, 3:00 p.m.

Northwest Lake Task Force Subcommittee
June 18, 2014, 10:00 a.m.

Executive Committee
June 23, 2014, 2:00 p.m.

Lake-Sumter MPO Governing Board. The Board will be closing the public review period and adopting the MPO's FY 2014/15 – 2018/19 Transportation Improvement Program.
June 25, 2014, 2:00 p.m.

One or more MPO Governing Board members and one or more members of different committees or boards may be in attendance and may participate in discussions on any of the committee or board meetings noticed in this monthly schedule. All interested citizens are welcome to attend. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the MPO at 352-315-0170 at least seven days prior to the scheduled meeting. Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, if a person decides to appeal any decision made by an above named committee with respect to any matter considered during any meeting of such committee, he or she may need to ensure a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is to be based. The list of meetings is not all-inclusive and may not contain special meetings or meetings that may not have been scheduled as of this posting.

LAKE-SUMTER MPO

Executive Committee Members

Chairman Sean Parks, Lake County

Chairman-Elect Ray Goodgame, City of Clermont

1st Vice-Chairman/Treasurer Leslie Campione, Lake County

2nd Vice-Chairman Norman Hope, City of Tavares

Immediate Past Chairman Jim Richards, Town of Lady Lake

Lake County At-Large Representative Evelyn Wilson, City of Groveland

Sumter County At-Large Representative Ed Wolf, City of Wildwood

Governing Board Members

| | |
|--------------------|------------------------------------|
| Tim Sullivan | Lake County |
| Jimmy Conner | Lake County |
| Welton Cadwell | Lake County |
| Don Burgess | Sumter County |
| Doug Gilpin | Sumter County |
| Al Butler | Sumter County (Alternate) |
| Don Hahnfeldt | Sumter County (Alternate) |
| Rick VanWagner | City of Clermont (Alternate) |
| Kress Muenzmay | City of Eustis |
| Karen LeHeup-Smith | City of Eustis (Alternate) |
| Dan Vincent | Town of Lady Lake (Alternate) |
| David Knowles | City of Leesburg |
| Jay Hurley | City of Leesburg (Alternate) |
| Pat Kelley | City of Minneola |
| Lisa Jones | City of Minneola (Alternate) |
| Ryan Donovan | City of Mount Dora |
| Cathy Hoechst | City of Mount Dora (Alternate) |
| Kirby Smith | City of Tavares (Alternate) |
| Judy Tice | Town of Astatula |
| Mitchell Mack | Town of Astatula (Alternate) |
| Sharon Kelly | City of Fruitland Park |
| Chris Bell | City of Fruitland Park (Alternate) |
| Dina Sweatt | City of Groveland (Alternate) |
| David Nebel | Town of Howey-in-the-Hills |
| Tony Rosado | City of Mascotte |
| Alberto Dominguez | City of Mascotte (Alternate) |
| Joe Wynkoop | Town of Montverde |
| Glenn Burns | Town of Montverde (Alternate) |
| Eric Olson | City of Umatilla |
| Peter Tarby | City of Umatilla (Alternate) |
| Warren Maddox | City of Bushnell |
| Richard Huff | City of Coleman |
| Paul Remis | City of Webster |
| Kelly Williams | City of Webster (Alternate) |
| Julian Green | City of Wildwood (Alternate) |
| Pete Petree | Florida Central Railroad |
| Debbie Stivender | Lake County Schools |
| Bill Mathias | Lake County Schools (Alternate) |
| Kenneth Jones | Sumter County Schools |

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
Lake County Transportation Disadvantaged Coordinating Board

| <u>NAME</u> | <u>REPRESENTING</u> |
|---|--|
| Commissioner Leslie Campione (Chairman) | Lake~Sumter MPO |
| Jo Santiago | FDOT |
| Jesse Young Janice Rivers (alternate) | Department of Children & Families |
| John Davis Aurelia Cole (alternate) | Public Education Community |
| Vivian Baker | Vocational Rehabilitation/FI. Dept. of Education |
| Thomas Osebold | Veterans Service Office |
| Jim Lowe Timothy Bridges (alternate) | CAA/Economically Disadvantaged |
| Vacant | Persons over 60, representing elderly |
| Colleen A. Kollmann | Person with a Disability representing Disabled |
| Bebe Chudeusz (Vice-Chairman) | Citizens Advocate |
| Vacant | Citizens Advocate/User of System |
| Lesha Buchbinder Tameka Mays (alternate) | Children at Risk Representative |
| George Popovich | Florida Dept. of Elder Affairs |
| Vacant | Local Private for Profit Transportation |
| Andrew Singer | Florida Agency for Health Care Administration |
| Cheryl Ridley | Workforce Development |
| David Taylor | Medical Community |

November 15, 2013

**LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
BICYCLE & PEDESTRIAN ADVISORY COMMITTEE**

2014 MEMBER LIST

| <u>NAME</u> | <u>REPRESENTING</u> | <u>APPOINTED</u> | <u>EXPIRATION</u> |
|-----------------------------------|----------------------------|-------------------------|--------------------------|
| Ryan Donovan, Chairman | Lake-Sumter MPO | 12/5/12 | 12/31/14 |
| Scot Hartle, Vice-Chairman | Lake County, D1 | 12/18/12(re-appt.) | 12/31/15 |
| Helen McCormick | Lake County, D2 | 12/18/12 | 12/31/14 |
| Machelle Koonce | Lake County, D3 | 12/17/13 | 12/31/15 |
| Rich Dunkel | Lake County, D4 | 12/18/12(re-appt.) | 12/31/14 |
| (vacant) | Lake County, D5 | 12/6/11 | 12/31/13 |
| Robert Kopp | Sumter County (1) | 1/29/13 | 12/31/14 |
| David Lawrence | Sumter County (2) | 4/9/13 | 12/31/14 |
| (vacant) | Town of Astatula | vacant | 12/31/15 |
| (vacant) | City of Bushnell | vacant | 12/31/15 |
| (vacant) | City of Center Hill | vacant | 12/31/14 |
| (vacant) | City of Coleman | vacant | 12/31/15 |
| Bryan Davis | City of Clermont | 12/11/12 (re-appt.) | 12/31/14 |
| Lori Barnes | City of Eustis | 12/5/13 | 12/31/15 |
| Sherry Bechtel | City of Fruitland Park | 12/10/12 (re-appt.) | 12/31/14 |
| Roy Pike | City of Groveland | 11/07/13 (re-appt.) | 12/31/15 |
| Pam Hunt | Town of Howey-in-the-Hills | 12/10/12 (re-appt.) | 12/31/14 |
| Mike Burske | Town of Lady Lake | 11/18/13 (re-appt.) | 12/31/15 |
| Ruth Kussard (alt.) | Town of Lady Lake | 12/2/13 | 12/31/15 |
| (vacant) | City of Leesburg | vacant | 12/31/14 |
| (vacant) | City of Mascotte | vacant | 12/31/15 |
| Kelly Price | City of Minneola | 11/27/12 (re-appt.) | 12/31/14 |
| (vacant) | Town of Montverde | vacant | 12/31/15 |
| Dennis Wood | City of Mount Dora | 12/17/13 | 12/31/14 |
| (vacant) | City of Tavares | 2/1/12 | 12/31/15 |
| (vacant) | City of Umatilla | vacant | 12/31/14 |
| Stephen Stone | City of Wildwood | 1/13/14 | 12/31/15 |
| (vacant) | City of Webster | vacant | 12/31/14 |
| Egor Emery | Citizen's Advocate | 11/15/12 (re-appt.) | 12/31/14 |
| (vacant) | The Villages | vacant | 12/31/14 |
| Dawn McDonald | Lake County School Board | 11/1/13 | 12/31/15 |
| (vacant) | Sumter County School Board | vacant | 12/31/14 |
| 01/29/2014 | | | |

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
CITIZENS' ADVISORY COMMITTEE**

2014 MEMBER LIST

| <u>NAME</u> | <u>REPRESENTING</u> | <u>APPOINTED</u> | <u>EXPIRATION</u> |
|---------------------------|----------------------------|-------------------------|--------------------------|
| Steve Ferrell/Chairman | Lake County, D1 | 11/5/13 (re-appt) | 12/31/15 |
| Brian Herman | Lake County, D2 | 12/18/12 (re-appt) | 12/31/14 |
| Ted Wicks | Lake County, D3 | 11/5/13 | 12/31/15 |
| Jamie Hanja/Vice-Chairman | Lake County, D4 | 11/5/13 | 12/31/14 |
| Richard Nelson | Lake County, D5 | 11/5/13 | 12/31/15 |
| Doug Tharp | Sumter County (1) | 8/13/13 | 12/31/14 |
| Iris Alfonso | Sumter County (2) | 1/28/14 | 12/31/14 |
| (vacant) | Town of Astatula | vacant | 12/31/15 |
| (vacant) | City of Bushnell | vacant | 12/31/15 |
| (vacant) | City of Center Hill | vacant | 12/31/14 |
| (vacant) | City of Coleman | vacant | 12/31/15 |
| Susy Gibson | City of Clermont | 12/11/12 (re-appt) | 12/31/14 |
| (vacant) | City of Eustis | vacant | 12/31/15 |
| John Schaller | City of Fruitland Park | 12/12/13 | 12/31/14 |
| George Rosario | City of Groveland | 11/4/13 (re-appt) | 12/31/15 |
| Roy Pike | Alternate | 11/4/13 (re-appt) | 12/31/15 |
| Bonnie Nebel | Town of Howey-in-the-Hills | 12/10/12 | 12/31/14 |
| Regis LeClerc | Town of Lady Lake | 11/18/13 | 12/31/15 |
| (vacant) | City of Leesburg | vacant | 12/31/14 |
| (vacant) | City of Mascotte | vacant | 12/31/15 |
| Jeff Boykin | City of Minneola | 11/27/12 | 12/31/14 |
| (vacant) | Town of Montverde | vacant | 12/31/15 |
| (vacant) | City of Mount Dora | vacant | 12/31/14 |
| David Clutts | City of Tavares | 12/18/13 (re-appt) | 12/31/15 |
| (vacant) | City of Umatilla | vacant | 12/31/14 |
| Stephen Stone | City of Wildwood | 1/13/14 (re-appt) | 12/31/15 |
| (vacant) | City of Webster | vacant | 12/31/14 |
| (vacant) | Lake County Schools | vacant | 12/31/15 |
| (vacant) | Sumter County Schools | vacant | 12/31/14 |

03/12/2014

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE**

2014 MEMBER LIST

| <u>NAME</u> | <u>REPRESENTING</u> |
|--|-------------------------------------|
| (vacant) | Lake County |
| Fred Schneider (1 st alternate) | |
| Amye King (2 nd alternate) | |
| Dottie Keedy | Lake County / Public Transportation |
| Ken Harley (alternate) | |
| Dawn McDonald | Lake County Schools |
| Scott Cottrell | Sumter County |
| (vacant) (alternate) | |
| Debbie Nelson | Sumter County / Transit |
| Jackey Jackson (alternate) | |
| (vacant) | Sumter County Schools |
| (vacant/KittyCooper-interim) | Town of Astatula |
| Denise Lee | City of Bushnell |
| (vacant) | City of Center Hill |
| Jim Hitt | City of Clermont |
| Barbara Hollerand (alternate) | |
| (vacant) | City of Coleman |
| Dianne Kramer | City of Eustis |
| Gary La Venia | City of Fruitland Park |
| Catherine Howard | City of Groveland |
| Cindy Watson | Town of Howey-in-the-Hills |
| Frank Watanabe (alternate) | |
| Thad Carroll / Chairman | Town of Lady Lake |
| DC Maudlin | City of Leesburg |
| Bill Wiley (alternate) | |
| (vacant) | City of Mascotte |
| Aaron Mercer | City of Minneola |
| (vacant) | Town of Montverde |
| Mark Reggentin | City of Mount Dora |
| Jacques Skutt | City of Tavares |
| Alisha Maraviglia (alternate) | |
| Richard Hatfield | City of Umatilla |
| (vacant) | City of Webster |
| Jason McHugh / Vice-Chairman | City of Wildwood |
| Melanie Peavy (alternate) | |



South Lake Task Force

**Meeting Location:
Clermont City Hall
685 W. Montrose St.
Clermont, Florida**

South Lake Task Force Members

Governing Board

Commissioner Tim Sullivan, Lake County, D1
Commissioner Sean Parks, Lake County, D2
Mayor Pro-Tem Ray Goodgame, City of Clermont
Council Member Evelyn Wilson, City of Groveland
Mayor Tony Rosado, City of Mascotte
Mayor Pat Kelley, City of Minneola
Council Vice-President Joe Wynkoop, Town of Montverde

Administrators

David Heath, Lake County
Darren Gray, City of Clermont
Redmond Jones, City of Groveland
Jim Gleason, City of Mascotte
Mark Johnson, City of Minneola
Mary Mason, Town of Montverde

TAC (staff)

Chris Schmidt
Fred Schneider
Dottie Keedy
Ken Harley
Jim Hitt
Aaron Mercer

CAC (citizens)

Steve Ferrell
Brian Herman
Susy Gibson

BPAC (bike/ped)

Scot Hartle
Helen McCormick
Bryan Davis
Roy Pike
Kelly Price

MPO task force meetings are established as a workshop for members of the MPO's Governing Board and committees, agency staff members and the general public. Agendas focus on specific projects, which are discussed in greater detail at task force meetings than at committee and board meetings. Task force meetings are public meetings under Florida's Sunshine Law and minutes are taken. No quorum is required. Any action of the task force is advisory only.

"Promoting Regional Transportation Partnerships"

www.LakeSumterMPO.com

1616 South 14th Street, Leesburg, Florida 34748

Phone (352) 315-0170 – Fax (352) 315-0993



Northwest Lake Task Force

Membership List

**Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida**

Northwest Lake Task Force Members

Governing Board

Commissioner Tim Sullivan, Lake County, D1
Commissioner Jimmy Conner, Lake County, D3
Commissioner Welton Cadwell, Lake County, D5
Commissioner Sharon Kelly, City of Fruitland Park
Commissioner Jim Richards, Town of Lady Lake
Commissioner David Knowles, City of Leesburg

Administrators

David Heath, Lake County
Gary La Venia, City of Fruitland Park
Kris Kollgaard, Town of Lady Lake
Al Minner, City of Leesburg

TAC (staff)

Chris Schmidt
Fred Schneider
Dottie Keedy
Ken Harley
Thad Carroll
DC Maudlin
Bill Wiley

CAC (citizens)

Steve Ferrell
Ted Wicks
Richard Nelson
John Schaller
Regis LeClerc

BPAC (bike/ped)

Scot Hartle
Machelle Koonce
Mike Burske

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Public Transportation Task Force

Membership List

Meeting Location:

Lake County Administration Building, BCC Chambers
 315 W. Main St.
 Tavares, Florida

Governing Board

Commissioner Tim Sullivan, Lake County, D1
 Commissioner Sean Parks, Lake County, D2
 Commissioner Jimmy Conner, Lake County, D3
 Commissioner Leslie Campione, Lake County, D4
 Commissioner Welton Cadwell, Lake County, D5
 Mayor Judy Tice, Town of Astatula
 Mayor Pro-Tem Ray Goodgame, City of Clermont
 Commissioner Kress Muenzmay, City of Eustis
 Commissioner Sharon Kelly, City of Fruitland Park
 Council Member Evelyn Wilson, City of Groveland

Councilor David Nebel, Town of Howey-in-the-Hills
 Commissioner Jim Richards, Town of Lady Lake
 Commissioner David Knowles, City of Leesburg
 Mayor Tony Rosado, City of Mascotte
 Mayor Pat Kelley, City of Minneola
 Council President Joe Wynkoop, Town of Montverde
 Councilmember Ryan Donovan, City of Mount Dora
 Councilmember Norman Hope, City of Tavares
 Council President Eric Olson, City of Umatilla

Administrators

David Heath, Lake County
 Kitty Cooper, Town of Astatula
 Darren Gray, City of Clermont
 Dianne Kramer, City of Eustis
 Gary La Venia, City of Fruitland Park
 Redmond Jones, City of Groveland
 Brenda Brasher, Town of Howey-in-the-Hills
 Kris Kollgaard, Town of Lady Lake
 Al Minner, City of Leesburg
 Jim Gleason, City of Mascotte
 Mark Johnson, City of Minneola
 Mary Mason, Town of Montverde
 Michael Quinn, City of Mount Dora
 John Drury, City of Tavares
 Glenn Irby, City of Umatilla

TAC/Staff

Dottie Keedy
 Ken Harley
 Jim Hitt
 Cindy Watson
 Thad Carroll
 DC Maudlin
 Aaron Mercer
 Mark Reggentin
 Jacques Skutt
 Richard Hatfield

MPO task force meetings are established as a workshop opportunity for members of the MPO's Governing Board and committees, agency staff members and the general public. Agendas focus on specific projects, which are discussed in greater detail at task force meetings than at committee and board meetings. Task force meetings are public meetings under Florida's Sunshine Law and minutes are taken. No quorum is required. Any action of the task force is advisory only.

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**Lake County Transportation Disadvantaged Coordinating Board
Minutes - Monday, May 12, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida**

Members Present

Leslie Campione, Chairman
Bebe Chudeusz, Vice Chair
Jo Santiago
Thomas Osebold
Timothy Bridges
Colleen Kollmann
Leshia Buchbinder
George Popovich
John Davis

Representing

Lake~Sumter MPO
Citizen Advocate
FDOT, D5
Veterans Service Office Representing Veterans
FL Association CAA/Economically Disadvantaged
Person with a Disability/Representing Disabled
Children at Risk
FL Department of Elder Affairs
Public Education/Lake County Schools

Members Absent

Jesse Young
Andrew Singer
Cheryl Ridley
David Taylor

Representing

Department of Children & Families
FL Agency for Healthcare Administration
Regional Workforce Development Board
Medical Community

Staff Present

Nancy Valenzano
Michael Woods
Olga Marcondes
Ken Harley
Brenda Likely

Representing

Lake~Sumter MPO, TD Coordinator
Lake~Sumter MPO, Transportation Planner
Lake~Sumter MPO, Recording Secretary
Lake County Public Transportation, Manager
Lake County Community Services, Financial Coordinator

Others Present

James K. Sackor
Danielle Delgado

Representing

Ride Right, LLC, General Manager
FL Department of Vocational Rehabilitation

CALL TO ORDER

Chairman Leslie Campione called the meeting of the Lake County Transportation Disadvantaged Coordinating Board (TDCB) to order at 2:13 p.m. Staff announced that the meeting was properly noticed. The roll was called, at which time it was noted that a quorum was not present but acknowledged that the meeting would proceed without voting until quorum was achieved.

Chairman Leslie Campione announced that Vivian Baker who represents Florida Dept. of Vocational Rehabilitation has retired. The MPO is working with the agency for a new appointment prior to the next TDCB meeting.

AGENDA UPDATE – None

OPPORTUNITY FOR PUBLIC COMMENT (on agenda items or general comments) - None

DISCUSSION ITEMS

A. Managed Medical Assistance Implementation Update

Ken Harley provided an update on the transition of the Non- Emergency Medicaid Transportation Services in the Managed Medical Assistance program that began May 1st. He provided information regarding the two major changes to the contract amendment between Lake County and the Commission. Transportation staff has been talking to the transportation brokers in the region regarding potential contracts for their Medicaid trips. James Sackor reported on the increase in phone calls from 700 to 1,000 with staff assisting customers.

B. FY 2014/15 CTD Trip & Equipment Grant Update

Ken Harley provided an update on the draft allocations for FY 2014/15. He referenced the handout in the agenda packet. Lake County Connection is currently providing medical and nutritional trips.

C. Legislative Updates

Ken Harley shared with the board the Annual Transportation Disadvantaged Legislative Awareness Day and stated that this event provides an opportunity for riders and advocates in bringing awareness and support to Florida's Coordinated Transportation System.

Bebe Chudeusz shared her experience attending the TD Day for the first time. She also suggested next year taking a trip to Tallahassee sooner in the Legislative season and then going back for TD Legislative Day.

D. Update on Section 5307 Program

Ken Harley provided an update on Section 5307 Program. He referenced to the handout Program of Projects (POP) that was included in the agenda packet. The POP is a list of projects proposed by Lake County to be funded from the urbanized area's Section 5307 apportionment.

E. Lake~Sumter Transit Development Plan Annual Update

Michael Woods introduced himself and stated the Lake~Sumter MPO is currently preparing the 2014 annual update for the Lake~Sumter Transit Development Plan. He encouraged TDCB members who represent agency positions to fill out the online survey. He stated any additional information received would be incorporated into the final document. Chairman Leslie Campione asked if anyone has reached out to the local realtors in the area to spread the word on the route locations.

George Popovich arrived at this time; quorum is now at nine (9).

ACTION ITEMS

A. Approval of February 10, 2014 Minutes

Jo Santiago suggested the following revisions to the minutes:

- Under Legislative Update - project should be protect.
- Under FDOT Report - service coordinators should be transportation coordinators.
- Three references of Ride Rite in the document should be Ride Right.

On a motion by Jo Santiago; seconded by George Popovich and carried unanimously by a 9-0 vote, the Board approved the minutes with the revisions as presented.

B. Review and Approval of the Annual CTC Evaluation

Jo Santiago reported that the CTC Evaluation Subcommittee met prior to the meeting. A handout was provide to board members and listed the committee recommendations as follows:

1. Continue to meet and exceed the measurable standards and goals including the ongoing enforcement of passenger no shows below 4% next year and a reduction in the number of complaints.
2. Continue exploring options with Sumter County to coordinate trips to Gainesville and in addition coordination with Sumter County on inter-county trips between the two counties.
3. Continue to develop strategies to maximize use of coordinated system within the Medicaid Reform.

4. Continued emphasis of migrating appropriate clients to fixed route.
5. Recommend that any paratransit busses wrapped with advertisements have the Lake County Connection name prominently posted on the front or rear of the bus.
6. Explore the option of pre-paid passes for riders.
7. Post bus numbers inside vehicles.
8. Continue to work on consistency between CTC evaluation process and the TDSP review of Goals, Objectives and Strategies put in place with the Major Update - September 2013.

Chairman Campione added that once approved, the MPO would transmit the final report with recommendations to the TD Commission by June 30, 2014.

On a motion by Lesha Buchbinder; seconded by John Davis and carried unanimously by a 9-0 vote, the Board approved the Annual CTC Evaluation Workbook and the recommendations as presented.

Chairman Campione questioned if other board members could take part in the bus rides. Ms. Valenzano responded yes; Bebe Chudeusz rode along on May 6th and Ms. Kollmann has applied to use the Lake County Connection. MPO staff will contact members quarterly and provide opportunities for them to ride the paratransit busses.

C. Review & Approval of FY 2014/15 Rate Calculation Model for TD Trust Fund Trips for Lake County

Brenda Likely stated the FY 2014/15 rates were reviewed and approved by the Commission on 4/30/14. The rates require further review and approval by the TDCB. Chairman Campione added once approved by the TDCB the rates would be included in the annual TDSP update.

On a motion by Bebe Chudeusz; seconded by Lesha Buchbinder and carried unanimously by a 9-0 vote, the Board approved the FY 2014/15 Rate Calculation Model for TD Trust Fund Trips for Lake County as presented.

D. Review and Approval of the Transportation Disadvantaged Service Plan (TDSP) Minor Update FY 2013/14

Nancy Valenzano presented the minor updates to the FY 2013/14-2017/18 Lake County TDSP. She added that the update is a required annual task and it is due to the Commission by June 30, 2014.

On a motion by George Popovich; seconded by Timothy Bridges and carried unanimously by a 9-0 roll call vote, the Board approved the FY 2013/14-2017/18 TDSP Annual Updates as presented.

BOARD MEMBER COMMENTS - None

COMMITTEE & STAFF REPORTS

- A. Lake~Sumter MPO Report – Nancy Valenzano stated that a copy of the Planning Grant 3rd quarter report was included in the agenda packet. She thanked the CTC evaluation subcommittee for their time in taking part in the bus rides and the evaluation of the system. Nancy also introduced Danielle Delgado and Monique Henry, both from the Florida Division of Vocational Rehabilitation, who were attending the meeting for the first time.
- B. CTC Report – None
- C. Ride Right, LLC – None
- D. FDOT – Jo Santiago stated that the deadline for grant applications was moved to May 16.

ADJOURNMENT

There being no further business to discuss, the meeting adjourned at 2:53 p.m.

Chairman Leslie Campione

Date



TECHNICAL ADVISORY COMMITTEE AGENDA

**Wednesday, May 14, 2014
Regular Meeting, 1:30 p.m.**

**1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

OPENING

- Call to Order
- Proper Noticing
- Determination of Quorum

I. REPORTS

- A. Florida Department of Transportation: Vickie Wyche, MPO Liaison
- B. Florida's Turnpike Enterprise
- C. County Reports
- D. MPO Staff: T.J. Fish, Executive Director; Pam Richmond, MPO Project Manager; Mike Woods, Transportation Planner; Olga Marcondes, Transportation Planner; and Francis Franco, GIS Manager
- E. TAC: Members Comments and Reports

II. AGENDA UPDATE

- Proposed revisions to today's agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

IV. ACTION ITEMS

- A. Approval of February 12 and April 9, 2014 Meeting Minutes
- B. Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program
With the public comment period opened in April for the draft TIP, the item is on the agenda with the option to take action to recommend any changes. The final dollar

amounts, or the fiscal years in which a phase of a project is funded, may be adjusted when the final TIP is presented for approval in June. The TIP covers the next five fiscal years of funding from all sources: federal, state, regional, local and private. The TIP is consistently impacted by changes to the FDOT Work Program. A resolution for adoption will be presented in June. The draft TIP can be reviewed in its entirety as submitted to FDOT on the Home Page of the MPO's website at LakeSumterMPO.com.

C. Recommend Approval of Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange

Sumter County and the Florida Department of Transportation are considering a reassignment of the proportionate share obligations of The Villages currently allocated to the construction of a half-interchange on Florida's Turnpike at C-468 to improving the existing Turnpike/US 301 interchange and that of SR 44/US 301. At the request of Sumter County, MPO staff was asked to investigate whether improvements at the existing Turnpike/US 301 interchange represent a greater current need than moving forward with construction of a half interchange on the Turnpike at C-468 later this year. In response, staff reviewed current traffic data and other available information, including the interchange justification report completed by Florida's Turnpike Enterprise in March 2010 and recent traffic counts in and around the impacted area to determine current traffic patterns and trends. The information suggests that capacity and safety improvements at the US 301 interchange represent a greater need in the near term of the two interchanges; however, an interchange at the Turnpike and C-468 may be needed in the future to serve the area's growing traffic volumes. Postponing the partial interchange will not have a significant impact of the regional transportation network. Exactly when and if it will be needed will be addressed as part of the MPO's 2040 Long Range Transportation Plan update which is just getting underway. Sumter County has requested formal action to support the change. FTE has no objection to this proposal based on their statements during a phone conference with FDOT and Sumter County last month.

V. DISCUSSION ITEMS

A. FY 2019/20 – 2034/35 List of Priority Projects

Staff has been given direction to move forward on utilizing the new format for the LOPP that lists priorities for each phase of project development: construction (CST), right-of way acquisition (ROW), design/engineering (PE), project development and environmental study (PD&E), and special studies/analyses. A LOPP Subcommittee has been formed to review and make recommendations on the process the MPO utilizes to populate and prioritize the projects in the LOPP. Subcommittee members have met twice since the last TAC meeting and will lead a discussion on a proposed process for updating future LOPPs, the process timeline, and the requirements for adding new projects to the LOPP. The subcommittee will also show the first draft version of the LOPP that includes their recommendations for the updated LOPP related to shifting projects around and to a different table as a result of receiving funding since the LOPP adoption last August. Staff requests feedback from committees on each table so that staff can develop a formal draft document for public comment. In June, MPO staff will present the formal draft LOPP for

committee recommendation and Governing Board approval, and the draft will be available for a 60-day public comment period. In August the LOPP will be brought before the MPO for adoption.

B. Legislative Update

Staff continues to monitor proposed legislation impacting transportation in Sumter County and Lake County. Staff will provide an update on the legislation that passed the house and Senate, such as legislation on Florida's MPOs, the Central Florida Expressway Authority, the Central Florida Coast-to-Coast Trail, and transit buses impeding traffic.

C. Lake~Sumter Transit Development Plan Annual Update

Staff is currently preparing the 2014 annual update for the Lake~Sumter TDP, which will include the following elements as specified in the FAC: Rule 14-73.001:

- a. Past year's accomplishments compared to the original implementation program;
- b. Analysis of any discrepancies between the plan and its implementation for the past year and steps that will be taken to attain original goals and objectives;
- c. Any revisions to the implementation program for the coming year;
- d. Revised implementation program for the tenth year;
- e. Added recommendations for the new tenth year of the updated plan;
- f. A revised financial plan; and
- g. A revised list of projects or services needed to meet the goals and objectives, including projects for which funding may not have been identified.

MPO staff will lead committee members through a comment and question session on the current and proposed fixed route service implementation. The draft TDP Annual Report will be submitted to FDOT on or before July 1, 2014 and the final will be submitted on or before September 1, 2014. MPO Governing Board or Committee approval is not required for this document.

D. Implementation of Safe School Access Study

Staff requests committee member participation in outreach efforts to bring attention to the needs identified around schools within each jurisdiction. Municipal appointees would focus on schools within the municipality and county appointees would focus on schools in the unincorporated areas of the district to which the committee member is appointed. MPO staff will assist in outreach efforts by helping to identify priorities on which to focus. Staff will also assist in requesting of the jurisdictions to approach elected bodies when appropriate.

VI. PROJECT UPDATES

- A.** US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)
- B.** Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)
- C.** I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- D.** Minneola Interchange: Florida's Turnpike/North Hancock Road
- E.** Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail

VII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

May 28, 2014, 2 p.m. at the Lake~Sumter MPO.

VIII. ADJOURNMENT - NEXT MEETING: June 11, 2014, 1:30 p.m. @ Lake~Sumter MPO

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the Lake~Sumter Metropolitan Planning Organization with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake~Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

MINUTES

Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, May 14, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Thad Carroll called the meeting to order at 1:34 p.m. and noted that the meeting was properly noticed and that a quorum was present.

Members Present

| | |
|-----------------------------|-----------------------------------|
| Thad Carroll, Chairman | Town of Lady Lake |
| Chris Schmidt | Lake County |
| Dottie Keedy | Lake County/Public Transportation |
| Dawn McDonald | Lake County Schools |
| Denise Lee | City of Bushnell |
| Dianne Kramer | City of Eustis |
| Gary La Venia | City of Fruitland Park |
| DC Maudlin | City of Leesburg |
| Aaron Mercer | City of Minneola |
| Mark Reggentin | City of Mount Dora |
| Jason McHugh, Vice-Chairman | City of Wildwood |

Members Absent

| | |
|------------------|-----------------------|
| Scott Cottrell | Sumter County |
| Debbie Nelson | Sumter County Transit |
| Jim Hitt | City of Clermont |
| Jacques Skutt | City of Tavares |
| Richard Hatfield | City of Umatilla |

Staff Present

| | |
|----------------|--|
| T.J. Fish | Executive Director |
| Pam Richmond | MPO Project Manager |
| Mike Woods | Transportation Planner |
| Francis Franco | GIS Manager |
| Olga Marcondes | Transportation Planner/Recording Secretary |

Others Present

| | |
|-----------------|-----------------------------|
| Vickie Wyche | FDOT |
| Rebekah Hammond | Florida Turnpike Enterprise |
| Bradley Arnold | Sumter County Administrator |
| Jeffrey Atkin | Sumter County Public Works |

REPORTS

A. Florida Department of Transportation

Ms. Vickie Wyche, MPO Liaison, gave an update on the construction projects in the Lake and Sumter areas.

B. Florida's Turnpike Enterprise

Ms. Rebekah Hammond, Government Affairs Officer, reported that the Turnpike/I-75 interchange is advancing rapidly and going to construction later this year; and the Minneola interchange was delayed briefly due to technicalities, but is moving forward.

C. County Reports

None

D. MPO Staff

Michael Woods reported on the scenic byway extension, presenting maps of the extensions detailing all the projects on the Florida Black Bear Scenic Byway (FBBSB) and the Green Mountain Scenic Byway (GMSB). T.J. Fish reminded the committee that the TMS budget was approved and that it was resubmitted to all municipalities and to both counties. Olga Marcondes asked members to review the traffic study review report included in the agenda and to let her know if there are any projects missing from the list. Francis Franco reminded committee members to send any comments on the draft FY 2014/15 Transportation Improvement Program to him and that the TIP is on the homepage of the MPO's website.

E. TAC: Members Comments and Reports

Note

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA

ITEMS None

ACTION ITEM

A. Approval of February 12 and April 9, 2014 Meeting Minutes

MOTION was made by Denise Lee to recommend approval of the February 12 and April 9, 2014 meeting minutes as presented; seconded by Chris Schmidt -- **motion passed 11-0.**

B. Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program

T.J. Fish explained that if there were no additional comments to be included at this time, an action would not be required. He further stated that there will be an additional Appendix C in the final document.

NO ACTION WAS TAKEN

C. Recommend Approval of Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange

T.J. Fish explained that growth patterns and priorities have changed in the area and that there is a regional benefit to shift the funds from the interchange at C-468 to the interchange at US 301 to expedite safety priorities. He mentioned the concern with Morse Blvd. since it was designed and built as a collector, but if it connects to the Turnpike, it would function as an arterial with a higher truck traffic when this road was not built to support it. He noted that modeling efforts with the interchange in place and without it to ensure that it would be able to handle the estimated traffic increase. He also noted that this fund reassignment would not have a negative effect on Lake County, Sumter County, nor the City of Wildwood. Discussion ensued. **MOTION** was made by Dottie Keedy to recommend approval of the Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange; seconded by Mark Reggentin -- **motion passed 11-0.**

DISCUSSION ITEMS

A. FY 2019/20 – 2034/35 List of Priority Projects

T.J. Fish stated that the draft for the new FY 2019/20 – 2034/35 List of Priority Projects would be open for public comments in June with a final adoption by the Board in August. Mark Reggentin, LOPP subcommittee member, reported on the process and explained that some of the tasks will be implemented next year such as looking at a mechanism to prioritize existing and new projects. The new proposed schedule was presented, and Thad Carroll requested that Rolling Acres Road project be placed on the LOPP (table 3) per his previous request from the last TAC meeting. Pam Richmond stated that a Variance Report will be provided showing which projects moved from table to table and to what priority position.

B. Legislative Update

T.J. Fish updated the committee members on proposed legislation impacting transportation in Sumter and Lake Counties. The Coast-to-Coast bill that was vetoed last year, may be approved this year but in lesser amounts. The main change is that there is language in the bill that makes these trails eligible for state funding. He mentioned that the legislature passed the Central Florida Expressway Authority bill that will eliminate the current expressway authority and form a new one that will include Lake County. Brief discussion on the Paratransit trips and Medicaid changes and their impact on fixed route funding in Lake County.

C. Lake~Sumter Transit Development Plan Annual Update

Michael Woods led the discussion on the update and the proposed route changes. He is looking for feedback from the committee members. Dottie Keedy discussed the LYNX routes 55 and 204 stating that route 55 may be continued for next year if the Lake County BCC extends the agreement with LYNX, but due to low ridership, route 204 may be discontinued.

D. Implementation of Safe School Access Study

Michael Woods reminded the committee of the three-year study. MPO staff is asking committee members to keep the word out for school safety sidewalk projects. He referred members to the

website that has all the information on each school. He wants to make sure that projects are incorporated into new developments.

PROJECT UPDATES

A. US 441 Corridor Alternative Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)

Mr. Fish stated that the project is winding down and discussed the local match requirement if commuter rail is going to go forward.

B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)

Mr. Fish stated that the sector plan is still on hold. As for the role of the MPO, he said that staff is working with Lake County on the traffic component of the sector plan. He also updated the committee on the Lake-Orange Parkway. He stated that there are some issues to be resolved with the loan application from the group of landowners and that FDOT is at a holding pattern pending the outcome.

C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)

Mr. Fish stated that there was no further update since the last meeting. He stated that staff is working with FDOT to advance the project.

D. Minneola Interchange: Florida's Turnpike/North Hancock Road

Mr. Fish stated the Florida's Turnpike Enterprise expects to advertise for a design-build project in September.

E. Trails: South Lake Trail, South Sumter Connector Trails, Wekiva Trail

Mr. Fish gave an update on the pieces of the Coast-to-Coast Trail that has been advanced thanks to the changes in the FDOT Work Program and their potential economic impact and development opportunities for ecotourism. He also said that we would continue to work with all partners to close the gaps. He also mentioned that the Villa City DRI, in Groveland, is in pre-application. Currently, there is no agreement from Groveland to have the MPO staff review the traffic portion of this new DRI.

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

Thad Carroll stated that he would be the TAC representative attending the Governing Board meeting on May 28, 2014 at 2 pm at the Lake~Sumter MPO.

Before adjourning, Chairman Carroll wanted to recognize and welcome Chris Schmidt who was appointed as the Lake County representative to the committee.

ADJOURNMENT

As there was no further business, the meeting adjourned at 3:13 p.m.

Thad Carroll, Chairman



CITIZENS' ADVISORY COMMITTEE AGENDA

**Wednesday, May 14, 2014 Regu-
lar Meeting, 4 p.m.**

**1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

OPENING

Call to Order
Proper Noticing
Determination of Quorum
Introductions

I. REPORTS

- A. Florida Department of Transportation: Vickie Wyche, MPO Liaison
- B. Florida's Turnpike Enterprise (if present)
- C. County Reports (if present)
- D. MPO Staff: T.J. Fish, Executive Director; Pam Richmond, MPO Project Manager; and Mike Woods, Transportation Planner
- E. CAC: Members Comments and Reports

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

IV. ACTION ITEMS A. April 9, 2014 Meeting Minutes

- B. Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program
With the public comment period opened in April for the draft TIP, the item is on the agenda with the option to take action to recommend any changes. The final dollar amounts, or the fiscal years in which a phase of a project is funded, may be adjusted when the final TIP is presented for approval in June. The TIP covers the next five fiscal

years of funding from all sources: federal, state, regional, local and private. The TIP is consistently impacted by changes to the FDOT Work Program. A resolution for adoption will be presented in June. The draft TIP can be reviewed in its entirety as submitted to FDOT on the Home Page of the MPO's website at LakeSumterMPO.com.

C. Recommend Approval of Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange

Sumter County and the Florida Department of Transportation are considering a reassignment of the proportionate share obligations of The Villages currently allocated to the construction of a half-interchange on Florida's Turnpike at C-468 to improving the existing Turnpike/US 301 interchange and that of SR 44/US 301. At the request of Sumter County, MPO staff was asked to investigate whether improvements at the existing Turnpike/US 301 interchange represent a greater current need than moving forward with construction of a half interchange on the Turnpike at C-468 later this year. In response, staff reviewed current traffic data and other available information, including the interchange justification report completed by Florida's Turnpike Enterprise in March 2010 and recent traffic counts in and around the impacted area to determine current traffic patterns and trends. The information suggests that capacity and safety improvements at the US 301 interchange represent a greater need in the near term of the two interchanges; however, an interchange at the Turnpike and C-468 may be needed in the future to serve the area's growing traffic volumes. Postponing the partial interchange will not have a significant impact of the regional transportation network. Exactly when and if it will be needed will be addressed as part of the MPO's 2040 Long Range Transportation Plan update which is just getting underway. Sumter County has requested formal action to support the change. FTE has no objection to this proposal based on their statements during a phone conference with FDOT and Sumter County last month.

V. DISCUSSION ITEMS A. FY 2019/20 – 2034/35 List of Priority Projects

Staff has been given direction to move forward on utilizing the new format for the LOPP that lists priorities for each phase of project development: construction (CST), right-of-way acquisition (ROW), design/engineering (PE), project development and environmental study (PD&E), and special studies/analyses. A LOPP Subcommittee has been formed to review and make recommendations on the process the MPO utilizes to populate and prioritize the projects in the LOPP. Subcommittee members have met twice since the last TAC meeting and will lead a discussion on a proposed process for updating future LOPPs, the process timeline, and the requirements for adding new projects to the LOPP. The subcommittee will also show the first draft version of the LOPP that includes their recommendations for the updated LOPP related to shifting projects around and to a different table as a result of receiving funding since the LOPP adoption last August. Staff requests feedback from committees on each table so that staff can develop a formal draft document for public comment. In June, MPO staff will present the formal draft LOPP for committee recommendation and Governing Board approval, and the draft will be available for a 60-day public comment period. In August the LOPP will be brought before the MPO for adoption.

B. Legislative Update

Staff continues to monitor proposed legislation impacting transportation in Sumter County and Lake County. Staff will provide an update on the legislation that passed the house and Senate, such as legislation on Florida's MPOs, the Central Florida Expressway Authority, the Central Florida Coast-to-Coast Trail, and transit buses impeding traffic.

- C. Lake~Sumter Transit Development Plan Annual Update
Staff is currently preparing the 2014 annual update for the Lake~Sumter TDP, which will include the following elements as specified in the FAC: Rule 14-73.001:
- a. Past year's accomplishments compared to the original implementation program;
 - b. Analysis of any discrepancies between the plan and its implementation for the past year and steps that will be taken to attain original goals and objectives;
 - c. Any revisions to the implementation program for the coming year;
 - d. Revised implementation program for the tenth year;
 - e. Added recommendations for the new tenth year of the updated plan;
 - f. A revised financial plan; and
 - g. A revised list of projects or services needed to meet the goals and objectives, including projects for which funding may not have been identified.

MPO staff will lead committee members through a comment and question session on the current and proposed fixed route service implementation. The draft TDP Annual Report will be submitted to FDOT on or before July 1, 2014 and the final will be submitted on or before September 1, 2014. MPO Governing Board or Committee approval is not required for this document.

- D. Implementation of Safe School Access Study
Staff requests committee member participation in outreach efforts to bring attention to the needs identified around schools within each jurisdiction. Municipal appointees would focus on schools within the municipality and county appointees would focus on schools in the unincorporated areas of the district to which the committee member is appointed. MPO staff will assist in outreach efforts by helping to identify priorities on which to focus. Staff will also assist in requesting of the jurisdictions to approach elected bodies when appropriate.

VI. PROJECT UPDATES

- A. US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)
- B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)
- C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- D. Minneola Interchange: Florida's Turnpike/North Hancock Road
- E. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail

VII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

May 28, 2014, 2 p.m. at the Lake~Sumter MPO.

VIII. ADJOURNMENT - NEXT MEETING: June 11, 2014, 4:00 p.m. @ Lake~Sumter MPO

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the Lake~Sumter Metropolitan Planning Organization with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake~Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

MINUTES

Lake~Sumter Metropolitan Planning Organization Citizens' Advisory Committee (CAC) Meeting

Wednesday, May 14, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Steve Ferrell called the meeting to order at 4:00 p.m. and noted that the meeting was properly noticed and that a quorum was present. All present stated their name and affiliation.

Members Present

| | |
|----------------------------|-------------------|
| Steve Ferrell, Chairman | Lake County, D1 |
| Ted Wicks | Lake County, D3 |
| Jamie Hanja, Vice-Chairman | Lake County, D4 |
| Richard Nelson | Lake County, D5 |
| Doug Tharp | Sumter County |
| Iris Alfonso | Sumter County |
| Roy Pike | City of Groveland |
| David Clutts | City of Tavares |
| Stephen Stone | City of Wildwood |

Members Absent

| | |
|---------------|----------------------------|
| Brian Herman | Lake County, D2 |
| Susy Gibson | City of Clermont |
| Bonnie Nebel | Town of Howey-in-the-Hills |
| Regis LeClerc | Town of Lady Lake |
| Jeff Boykin | City of Minneola |

Staff Present

| | |
|----------------|---|
| Pam Richmond | MPO Project Manager |
| Mike Woods | Transportation Planner |
| Francis Franco | GIS Manager |
| Sue Goldfuss | Executive Assistant/Recording Secretary |

Others Present

| | |
|--------------|------|
| Vickie Wyche | FDOT |
|--------------|------|

REPORTS

A. Florida Department of Transportation

Ms. Vickie Wyche, MPO Liaison, gave an update on the construction projects in the Lake and Sumter area.

B. Florida's Turnpike Enterprise

Ms. Pam Richmond stated that Ms. Rebekah Hammond, Government Affairs Officer, had been present at the Technical Advisory Committee meeting and reported that the Turnpike/I-75 interchange is advancing rapidly and going to construction later this year; and the Minneola interchange was delayed briefly due to technicalities, but is moving forward. If the CAC is interested, FTE could come to a committee meeting for a more detailed report.

C. County Reports

None

May 14, 2014

D. MPO Staff

Michael Woods reported on the scenic byway extension applications. The Florida Black Bear Scenic Byway (FBBSB) is developing the Umatilla and Palatka applications and the Green Mountain Scenic Byway (GMSB) is developing the Mount Dora extension. He showed the maps of the three extensions. Francis Franco reminded committee members to send any comments on the draft FY 2014/15 Transportation Improvement Program to him. It is on the homepage of the MPO's website and is an item on the agenda.

E. CAC: Members Comments and Reports

None

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC

None

ACTION ITEMS

A. April 9, 2014 Meeting Minutes

MOTION was made by Stephen Stone to approve the April 9, 2014 minutes; seconded by Doug Tharp -- **motion passed 9-0.**

B. Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program

Mr. Franco asked if there were any comments at this time. He further stated that there will be an additional Appendix C in the final document.

No action taken.

C. Recommend Approval of Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange

Ms. Richmond explained that growth patterns and priorities have shifted in The Villages. Growth did not go as originally planned and there is a regional benefit to shift the funds from the interchange at C-468 to the interchange at US 301 to expedite priorities for safety concerns. She clarified that this is separate from the US 301 PD&E currently underway. Proportionate share

funds can advance faster than the PD&E process. Discussion ensued regarding the impact of the C-468 widening and the timing of US 301.

MOTION was made by Richard Nelson to recommend approval of the Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange; seconded by Ted Wicks -- **motion passed 9-0.**

DISCUSSION ITEMS

A. FY 2019/20 – 2034/35 List of Priority Projects

Ms. Richmond advised that the LOPP subcommittee had met a couple times, and the first item discussed was that a better process is necessary. The CAC representative, Mr. David Clutts, explained the process for next year as it is too late for this year. Ms. Richmond stated that the draft document will be presented in June and she will provide a Variance Report that will show what projects moved from table to table and to what position. Chairman Ferrell asked committee members to listen to the public and be the voice of the community. Rather than widening, the MPO should look to intersection improvements, transit, and design improvements and to pay attention to widening constraints.

Page 2 of 3

May 14, 2014

B. Legislative Update

Ms. Richmond briefed the committee on legislation that staff is monitoring. The Coast-to Coast bill that the Governor vetoed last year, may be approved this year but in lesser amounts. Mr. Woods clarified that the big news is that the language in the bill that makes these trails eligible for state funding. The legislature passed the Central Florida Expressway Authority bill that will eliminate the current expressway authority and include Lake County. Brief discussion ensued regarding the effect on the Lake~Sumter MPO. Further discussion regarding transit busses impeding traffic.

C. Lake~Sumter Transit Development Plan Annual Update

Mr. Woods led the discussion and showed a map of the current routes and the changes being discussed. He is interested in any comments from the committees. The transfer station at Lake Tech may change to the shopping center due to some issues; however, there would still be a stop at Lake Tech due to the students using the system. Discussion ensued regarding LYNX 204 and riders moving to reThink and the possibility of Van Pools. Discussion continued regarding Medicaid transportation for paratransit; bike/ped infrastructure projects (sidewalks); and the Sumter County circulator routes.

D. Implementation of Safe School Access Study

Mr. Woods reminded the committee of the three-year study. MPO staff is asking committee members to keep the word out for school safety sidewalk projects. He referred members to the website that has all the information on each school. We want to make sure that projects are incorporated into new developments.

PROJECT UPDATES

A. US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)

Ms. Richmond stated the project is winding down.

B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)

Ms. Richmond stated she wasn't sure where the project was and that Wellness Way could be in jeopardy.

C. I-75/CR 514 Interchange Planning (Sumter County near Coleman) Ms.

Richmond stated there was no further update since the last meeting.

D. Minneola Interchange: Florida's Turnpike/North Hancock Road

Ms. Richmond reiterated that it was delayed, but is still moving forward.

E. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail Mr.

Woods gave an update on each of the trails.

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

It was confirmed that Steve Ferrell would be the CAC representative attending the Governing Board meeting on May 28, 2014 at 2 pm at the Lake~Sumter MPO.

ADJOURNMENT

As there was no further business, the meeting adjourned at 5:00 p.m.

Steve Ferrell, Chairman



BICYCLE & PEDESTRIAN ADVISORY COMMITTEE AGENDA

**Thursday, May 15, 2014
Regular Meeting, 3:00 p.m.**

**1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

OPENING

Call to Order, Proper Noticing, Determination of Quorum

I. REPORTS

- A.** Florida Department of Transportation: Joan Carter, MPO Liaison
(project updates w/completion dates provided for review)
- B.** MPO Staff: Mike Woods, Transportation Planner, Pam Richmond, Project Manager
- C.** BPAC: Members Comments and Reports

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

III. ACTION ITEMS

- A.** Approval of April 10, 2014 Meeting Minutes
- B.** Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program
With the public comment period opened in April for the draft TIP, the item is on the agenda with the option to take action to recommend any changes. The final dollar amounts, or the fiscal years in which a phase of a project is funded, may be adjusted when the final TIP is presented for approval in June. The TIP covers the next five fiscal years of funding from all sources: federal, state, regional, local and private. The TIP is consistently impacted by changes to the FDOT Work Program. A resolution for adoption will be presented in June. The draft TIP can be reviewed in its entirety as submitted to FDOT on the Home Page of the MPO's website at LakeSumterMPO.com.

IV. DISCUSSION ITEMS A. FY 2019/20 – 2034/35 List of Priority Projects

Staff has been given direction to move forward on utilizing the new format for the LOPP that lists priorities for each phase of project development: construction (CST), right-of-way acquisition (ROW), design/engineering (PE), project development and environmental study (PD&E), and special studies/analyses. A LOPP Subcommittee has been formed to review and make recommendations on the process the MPO utilizes to populate and prioritize the projects in the LOPP. Subcommittee members have met twice since the last TAC meeting and will lead a discussion on a proposed process for updating future LOPPs, the process timeline, and the requirements for adding new projects to the LOPP. The subcommittee will also show the first draft version of the LOPP that includes their recommendations for the updated LOPP related to shifting projects around and to a different table as a result of receiving funding since the LOPP adoption last August. Staff requests feedback from committees on each table so that staff can develop a formal draft document for public comment. In June, MPO staff will present the formal draft LOPP for committee recommendation and Governing Board approval, and the draft will be available for a 60-day public comment period. In August the LOPP will be brought before the MPO for adoption.

B. Legislative Update

Staff continues to monitor proposed legislation impacting transportation in Sumter County and Lake County. Staff will provide an update on the legislation that passed the house and Senate, such as legislation on Florida's MPOs, the Central Florida Expressway Authority, the Central Florida Coast-to-Coast Trail, and transit buses impeding traffic.

C. Lake Sumter Transit Development Plan Annual Update

Staff is currently preparing the 2014 annual update for the Lake~Sumter TDP, which will include the following elements as specified in the FAC: Rule 14-73.001:

- a. Past year's accomplishments compared to the original implementation program;
- b. Analysis of any discrepancies between the plan and its implementation for the past year and steps that will be taken to attain original goals and objectives; c. Any revisions to the implementation program for the coming year;
- d. Revised implementation program for the tenth year;
- e. Added recommendations for the new tenth year of the updated plan;
- f. A revised financial plan; and
- g. A revised list of projects or services needed to meet the goals and objectives, including projects for which funding may not have been identified.

MPO staff will lead committee members through a comment and question session on the current and proposed fixed route service implementation. The draft TDP Annual Report

will be submitted to FDOT on or before July 1, 2014 and the final will be submitted on or before September 1, 2014. MPO Governing Board or Committee approval is not required for this document.

D. Implementation of Safe School Access Study

Staff requests committee member participation in outreach efforts to bring attention to the needs identified around schools within each jurisdiction. Municipal appointees would focus on schools within the municipality and county appointees would focus on schools in the unincorporated areas of the district to which the committee member is appointed. MPO staff will assist in outreach efforts by helping to identify priorities on which to focus. Staff will also assist in requesting of the jurisdictions to approach elected bodies when appropriate.

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E. Sidepaths and Shared-Use Paths: Standards for sidepath design are established by the American Association of State Highway and Transportation Officials (AASHTO) and described in the publication *Guide for the Development of Bicycle Facilities* (2012). A sidepath is defined as a shared-use path adjacent to a roadway. This differs from a trail, which runs on its own right-of-way. MPO staff will discuss this topic in relation to future South Lake Trail and South Sumter Connection Trail projects.

V. PROJECT UPDATE

A. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail

VI. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

May 28, 2014, 2 p.m. at the Lake~Sumter MPO.

VII. ADJOURNMENT - NEXT MEETING: June 12, 2014, 3 p.m., Lake~Sumter MPO

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the Lake~Sumter Metropolitan Planning Organization with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake~Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
BICYCLE & PEDESTRIAN ADVISORY COMMITTEE**

MINUTES

Thursday, May 15, 2014 – 3 p.m.

**1616 South 14th Street - Leesburg, Florida
34748 Phone (352) 315-0170 – Fax (352)
315-0993**

OPENING

Chairman Ryan Donovan called the meeting to order at 3:00 p.m. and noted a quorum was present and the meeting was properly noticed.

ROLL CALL and MEMBER/STAFF INTRODUCTIONS

Members Present

Ryan Donovan, LSMPO, Chairman
Roy Pike, City of Groveland
Pam Hunt, Town of Howey-in-the Hills
Mike Burske, Town of Lady Lake
Kelly Price, City of Minneola
Dennis Wood, City of Mount Dora
Stephen Stone, City of Wildwood
Egor Emery, Citizen Advocate
Dawn McDonald, LC Schools

Members Absent

Scot Hartle, Lake County BCC, D1, Vice-Chairman
Helen McCormick, Lake County BCC, D2
Machelle Koonce, Lake County BCC, D3
Rich Dunkel, Lake County BCC, D4
Robert Kopp, Sumter County BCC
David Lawrence, SC BCC
Bryan Davis, City of Clermont
Lori Barnes, City of Eustis

Staff Present
Michael Woods, Transportation Planner
Nancy Valenzano, Recording Secretary
Joan Carter, FDOT D5 Liaison

COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS - None

REPORTS

A. Florida Department of Transportation – Project updates with completion dates were provided. Joan Carter reported the Walking to School Kits will be delivered in September. She added the information was circulated to the schools by Dawn McDonald and she was pleased with the responses that were received.

B. MPO Staff –
Michael Woods reported on the scenic byway extension applications. The Florida Black Bear Scenic Byway (FBBSB) is developing the Umatilla and Palatka applications:

- Umatilla: extend the FBBSB to CR 450A near the Southern City limits of Umatilla
- Palatka: extend the FBBSB into the City of Palatka utilizing the Fort Gates Ferry crossing the St. Johns River

The Green Mountain Scenic Byway (GMSB) is developing the Mount Dora extension:

- Mount Dora: extend the GMSB from the intersection of CR 455 and CR 561 into downtown Mount Dora

C. BPAC Members / Comments
Ryan Donovan shared The Villages submitted their application for the Bicycle Friendly Community to the League of American Bicyclists and received a Silver designation. Committee members were urged to check their emails for important information that was emailed by Mike Woods regarding Senator Rubio to stop his attacks on trails, biking and walking. Mike Woods added when you click on the link you can use the template to submit your message.

Dawn McDonald reported on RED for ED a county wide initiative to collect non-perishable food items and school supplies. She added the Back to School Fair is scheduled for August 5 at Tavares High School, August 6 at East Ridge High School and August 7 at Leesburg High School. The event is hosted by the Education Foundation of Lake County and provides backpacks and school supplies to Lake County students. Handouts for the May 20-21, 2014 Road Safety Audit Workshop were provided to members.

ACTION ITEMS

- A. Approval of April 10, 2014 Meeting Minutes

MOTION was made by Dennis Wood to recommend approval of the April 10, 2014 minutes as presented; seconded by Mike Burske, **motion passed seven to zero.**

- B. Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program

Michael Woods reported the public comment period opened in April and the item is on the agenda with the option to take action to recommend any changes. No comments were received from BPAC.

DISCUSSION ITEMS

- A. FY 2019/20 – 2034/35 List of Priority Projects (LOPP)

Michael Woods provided an overview of the LOPP. The projects on the list have been analyzed by the LOPP subcommittee and are prioritized. The committee has met twice since the last BPAC meeting. In June, MPO staff will present the formal draft LOPP for committee recommendation and Governing Board approval, and the draft will be available for a 60-day public comment period. In August the LOPP will be brought before the MPO for adoption. The subcommittee plans to work together for the next year and provide an online tool for next year's process.

- B. [Legislative Update](#)

Michael Woods provided a brief Legislative Update.

- C. Lake Sumter Transit Development Plan Annual Update

Staff is currently preparing the 2014 annual update for the Lake~Sumter TDP. An update regarding the fixed route current and proposed service implementation was provided. Mr. Woods added they are still looking for a permanent transfer station.

- D. Implementation of Safe School Access Study

Mike Woods requested member participation in outreach efforts to bring attention to the needs that have been identified around schools within each of the jurisdictions. The work has been done and now it is important to keep the momentum going. Ryan Donovan added it is important to get the information out there and from a city standpoint a Public Information Officer could help educate.

- E. Sidepaths and Shared-Use Paths

Mr. Woods shared a sidepath is a shared-use path adjacent to a roadway; this differs from a trail, which runs on its own right-of-way. Discussion ensued regarding sidepaths and shared-use paths in relation to the future South Lake Trail and South Sumter Connection Trail projects.

PROJECT UPDATES

- A. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail
Michael Woods provided latest updates on trails projects. Maps of each project were presented on the screen.

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

It was confirmed that Ryan Donovan would be attending the Governing Board meeting on May 28, 2014 at the Lake~Sumter MPO @ 2 pm.

As there was no further business, the meeting adjourned at 4:05 p.m.

Chairman Ryan Donovan



EXECUTIVE COMMITTEE

AGENDA

Friday, May 23, 2014

10 a.m.

LOCATION:

**Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida**

Executive Committee Members

**Chairman Sean Parks, Lake County
Chairman-Elect Ray Goodgame, City of Clermont
1st Vice-Chairman/Treasurer Leslie Campione, Lake County
2nd Vice-Chairman Norman Hope, City of Tavares
Immediate Past Chairman Jim Richards, Town of Lady Lake
Lake County At-Large Representative Evelyn Wilson, City of
Groveland Sumter County At-Large Representative Ed Wolf, City of
Wildwood**

"Promoting Regional Transportation Partnerships" www.LakeSumterMPO.com

ITEMIZED AGENDA

OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

AGENDA UPDATE

PUBLIC COMMENTS

CONSENT AGENDA FOR EXECUTIVE COMMITTEE

Tab 1 Consent approval of the following items is requested:

- A. Minutes for February 24, 2014 Executive Committee meeting
- B. Minutes for the April 21, 2014 Executive Committee meeting
- C. Engagement Letter for the period July 1, 2013 through June 30, 2014 Audit
- D. Resolution to Authorize the Execution of the Florida Commission for the Transportation Disadvantaged Planning Grant Agreement for FY 2014/15 for Lake County and Sumter County E. Acceptance of Rebate for Fixed Asset Item

ACTION ITEMS ON GOVERNING BOARD AGENDA

Tab 3 Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program

Tab 4 Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's

Turnpike Interchange to US 301/Florida's Turnpike Interchange and US 301/SR 44 Intersection

DISCUSSION ITEMS ON GOVERNING BOARD AGENDA

Tab 5 Villa City Development of Regional Impact

Tab 6 FY 2019/20 – 2034/35 List of Priority Projects

Tab 7 Legislative Update

Tab 8 Lake~Sumter Transit Development Plan Annual Update

Tab 9 Implementation of Safe School Access Study

Tab 10 Project Updates

DISCUSSION ITEM ON EXECUTIVE COMMITTEE AGENDA

- A. Executive Committee Meeting Schedule

Staff requests input regarding changing the meeting calendar from Monday afternoons to the Friday morning preceding the governing board meeting. Members would have their agenda packets sooner for review; and the occasional Monday holiday would not be a conflict.

STAFF REPORT / COMMENTS

EXECUTIVE COMMITTEE MEMBERS / COMMENTS

ADJOURNMENT

NEXT MEETING: Monday, June 23, 2014 @ 2 pm at the Lake~Sumter MPO

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.

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**EXECUTIVE COMMITTEE
MEETING MINUTES
Friday, May 23, 2014
Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida 34748**

Members Present

Mayor Pro-Tem Ray Goodgame (Chairman-Elect)
Commissioner Leslie Campione (1st Vice-Chairman) arrived late
Councilmember Norman Hope (2nd Vice-Chairman)
Council Member Evelyn Wilson (Lake/At-Large Representative)
Mayor Ed Wolf (Sumter/At-Large Representative)

Representing

City of Clermont
Lake County
City of Tavares
City of Groveland
City of Wildwood

Members Absent

Commissioner Sean Parks (Chairman)
Commissioner Jim Richards (Immediate Past Chairman)

Representing

Lake County
Town of Lady Lake

Staff

T.J. Fish
Erin Hartigan
Pam Richmond
Sue Goldfuss

Executive Director
Attorney
MPO Projects Manager
Executive Assistant

Mayor Pro-Tem Goodgame, Chairman-Elect, called the meeting to order at 10:00 a.m. It was noted that the meeting was properly noticed and that a quorum was present.

AGENDA UPDATE

None

PUBLIC COMMENTS

None

CONSENT AGENDA

Tab 1 Consent approval of the following items is requested:

- A. Minutes for the February 24, 2014 Executive Committee meeting
- B. Minutes for the April 21, 2014 Executive Committee meeting

- C. Engagement Letter for the period July 1, 2013 through June 30, 2014 Audit
- D. Resolution to Authorize the Execution of the Florida Commission for the Transportation Disadvantaged Planning Grant Agreement for FY 2014/15 for Lake County and Sumter County E. Acceptance of Rebate for Fixed Asset Item

MOTION was made by Council Member Wilson to approve Items A through E of the Consent Agenda; seconded by Councilmember Hope – **motion passed 4-0.**

ACTION ITEMS ON GOVERNING BOARD AGENDA

Tab 3 Comments for Draft FY 20214/15 – 2018/19 Transportation Improvement Program

Mr. Fish explained that this item is on the agenda for any comments to be received. He explained how the List of Priority Projects interplays with the TIP.

MOTION was made by Councilmember Hope to recommend Tab 3 be kept as an optional action item for the governing board; seconded by Mayor Wolf – **motion passed 4-0.**

Tab 4 Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange and US 301/SR 44 Intersection

Mr. Fish explained the request of Sumter County, and The Villages option to switch the funding from one interchange to the other due to a change in the growth pattern. There are safety concerns at US 301 and the Turnpike. He will provide a map on the screen at the governing board meeting.

MOTION was made by Mayor Wolf to recommend Tab 4 be moved forward to the governing board; seconded by Councilmember Hope -- **motion passed 4-0.**

DISCUSSION ITEMS ON GOVERNING BOARD AGENDA

Tab 5 Villa City Development of Regional Impact

Mr. Fish briefed the committee on the role of the MPO in the DRI review process. FDOT is particularly interested since US 27 is a Strategic Intermodal System (SIS) facility in conjunction with the Turnpike. There is an opportunity to expand the SR 19/US 27 interchange to a full interchange. He will make sure a map is shown at the governing board meeting.

MOTION was made by Council Member Wilson to recommend Tab 5 be moved forward to the governing board; seconded by Councilmember Hope -- **motion passed 4-0.**

Tab 6 FY 2019/20 – 2034/35 List of Priority Projects

Mr. Fish explained that the LOPP Subcommittee has met and they will be recommending a process to the MPO with specific criteria for projects being placed on the priorities list.

Commissioner Campione arrived at this time.

He explained the tables and how they relate to the current FY 13/14 TIP and the FY 14/15 TIP that is up for adoption. Once a project is funded for a particular phase, the project can then rotate to the table for the next phase. He reviewed each table, and stated that the draft list approved in June will be open for public comment until adoption in August. Discussion ensued regarding the SR 44 widening from US 441 to Orange Avenue/SR 44 in Eustis that will now be at the top of the priority list for construction. A petition is underway by the residents to request the project be delayed. Further discussion regarding SR 44 being shovel ready; putting the Round Lake Road extension on a fast track; concerns of the area residents; a frontage road; and the need for support from Lake County, the City of Eustis and the City of Mount Dora. The request was made to look at the TIP for all of FDOT, District 5; and staff will look into it. Brief discussion regarding the two foot shoulders for bicycles on Hartwood Marsh Road and the need for them to be wider. Mr. Fish reiterated that Sumter County and Lake County do not compete with grant funds; however, the municipalities within Lake County do compete.

MOTION was made by Councilmember Hope to recommend Tab 6 be moved forward to the governing board; seconded by Mayor Wolf -- **motion passed 5-0.**

Tab 7 Legislative Update

Mr. Fish stated that the list in the agenda packet is what he provided to the Chamber Alliance last week. He gave a brief update on the Coast-to-Coast trail, the language Senator Hays inserted regarding busses loading and unloading, car rental surcharge and economic development. Brief discussion ensued regarding smart cars as rental vehicles and Toyota Prius' as taxis in Vancouver.

Tab 8 Lake~Sumter Transit Development Plan Annual Update

Mr. Fish stated that staff is drafting a Memorandum of Agreement with Lake County that will outline funding for the next four annual updates. Brief discussion regarding Polk County proposing a five cent referendum.

Tab 9 Implementation of Safe School Access Study

Mr. Fish reported that staff is reaching out to committee members to keep these items in front of the decision makers. The need is to work with the school boards regarding what is on campus and the local jurisdictions with what is outside the campus. Brief discussion regarding the proposed roundabout in Mount Dora at CR 19A, as that intersection posed a safety issue for the children.

Tab 10 Project Updates

Mr. Fish stated there are no substantial changes from the staff report:

- US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)
- Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)
- I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- Minneola Interchange: Florida's Turnpike/North Hancock Road
- Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail

Brief discussion ensued regarding the re-routing of trucks delivering products during construction of the Minneola Interchange. A maintenance of contract plan would be part of the contract, and MPO staff can talk to the Turnpike regarding the request.

Tab 5 Villa City Development of Regional Impact (continued)

Mr. Fish requested to return to the Tab 5 discussion for Commissioner Campione. Further discussion ensued regarding the land uses and the effects of transportation; the economic development benefits with retail as well as employment; prime location for distribution centers; the percentage of residential versus commercial; and a new zero landscape policy for some of the newer developments that affects water usage.

DISCUSSION ITEM ON EXECUTIVE COMMITTEE AGENDA

A. Executive Committee Meeting Schedule

Mr. Fish requested feedback on the possibility of moving Executive Committee meeting days to the Friday prior in order to get the agenda packet to them sooner and thereby giving more time for detailed review. Mr. Fish will take a quick poll of the members not present.

STAFF REPORT / COMMENTS

Mr. Fish asked the members of the Central Florida MPO Alliance of their availability to attend the joint meeting with the Tampa Bay region on Friday, June 13. He will get with Chairman Parks. Ms. Hartigan interjected her concern regarding having more than one member present. After a brief explanation by staff, she will research and advise.

EXECUTIVE COMMITTEE MEMBERS / COMMENTS

Council Member Wilson advised that she had been to an event in Tampa where the local transportation agency showed a power point presentation as a public outreach for their long range transportation plan.

Mr. Fish thanked the members of the Executive Committee for making quorum and assisting staff with the MPO Governing Board meeting.

ADJOURNMENT

There being no further business, the meeting was adjourned at 11:30 a.m.

Sean Parks, Chairman



Governing Board

AGENDA

REGULAR MEETING

Wednesday, May 28, 2014

2 p.m.

**Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida 34748**

“Promoting Regional Transportation Partnerships”

www.LakeSumterMPO.com

1616 South 14th Street, Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

Executive Committee Members
Chairman Sean Parks, Lake County
Chairman-Elect Ray Goodgame, City of Clermont
1st Vice-Chairman/Treasurer Leslie Campione, Lake County
2nd Vice-Chairman Norman Hope, City of Tavares
Immediate Past Chairman Jim Richards, Town of Lady Lake
Lake County At-Large Representative Evelyn Wilson, City of Groveland Sum-
ter County At-Large Representative Ed Wolf, City of Wildwood

Governing Board Members

| | |
|--------------------|------------------------------------|
| Tim Sullivan | Lake County |
| Jimmy Conner | Lake County |
| Welton Cadwell | Lake County |
| Don Burgess | Sumter County |
| Doug Gilpin | Sumter County |
| Al Butler | Sumter County (Alternate) |
| Don Hahnfeldt | Sumter County (Alternate) |
| Rick VanWagner | City of Clermont (Alternate) |
| Kress Muenzmay | City of Eustis |
| Karen LeHeup-Smith | City of Eustis (Alternate) |
| Dan Vincent | Town of Lady Lake (Alternate) |
| David Knowles | City of Leesburg |
| Jay Hurley | City of Leesburg (Alternate) |
| Pat Kelley | City of Minneola |
| Lisa Jones | City of Minneola (Alternate) |
| Ryan Donovan | City of Mount Dora |
| Cathy Hoechst | City of Mount Dora (Alternate) |
| Kirby Smith | City of Tavares (Alternate) |
| Judy Tice | Town of Astatula |
| Mitchell Mack | Town of Astatula (Alternate) |
| Sharon Kelly | City of Fruitland Park |
| Chris Bell | City of Fruitland Park (Alternate) |

| | |
|-------------------|---------------------------------|
| Dina Sweatt | City of Groveland (Alternate) |
| David Nebel | Town of Howey-in-the-Hills |
| Tony Rosado | City of Mascotte |
| Alberto Dominguez | City of Mascotte (Alternate) |
| Joe Wynkoop | Town of Montverde |
| Glenn Burns | Town of Montverde (Alternate) |
| Eric Olson | City of Umatilla |
| Peter Tarby | City of Umatilla (Alternate) |
| Warren Maddox | City of Bushnell |
| Richard Huff | City of Coleman |
| Paul Remis | City of Webster |
| Kelly Williams | City of Webster (Alternate) |
| Julian Green | City of Wildwood (Alternate) |
| Pete Petree | Florida Central Railroad |
| Debbie Stivender | Lake County Schools |
| Bill Mathias | Lake County Schools (Alternate) |
| Kenneth Jones | Sumter County Schools |

ITEMIZED AGENDA

2 p.m. Call to Order by the Honorable Sean Parks, Chairman

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call
- D. Chairman's Announcements

I. AGENDA UPDATE

Proposed revisions to today's Agenda

II. OPPORTUNITY FOR PUBLIC COMMENT (on agenda items or general comments) At this point in the meeting the Board will hear questions, comments and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff, or referred for appropriate staff action. If further action is necessary, the item

may be placed on a future Board agenda. Public comment shall be limited to 3 minutes per person.

III. CONSENT AGENDA

Tab 1 Consent approval of the following items is requested:

- A. Minutes for the January 22, 2014 regular meeting
- B. Minutes for the February 26, 2014 regular meeting
- C. Engagement Letter for the period July 1, 2013 through June 30, 2014 Audit
- D. Resolution to Authorize the Execution of the Florida Commission for the Transportation Disadvantaged Planning Grant Agreement for FY 2014/15 for Lake County and Sumter County
- E. Acceptance of Rebate for Fixed Asset Item

IV. COMMITTEE REPORTS

Tab 2 MPO Committee Reports

V. ACTION ITEMS

Tab 3 Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program

Tab 4 Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange and the US 301/SR 44 Intersection

VI. DISCUSSION ITEMS

Tab 5 Villa City Development of Regional Impact

Tab 6 FY 2019/20 – 2034/35 List of Priority Projects

Tab 7 Legislative Update

Tab 8 Lake~Sumter Transit Development Plan Annual Update

Tab 9 Implementation of Safe School Access Study

Tab 10 Project Updates

VII. REPORTS

- A. Transportation Agency Reports
 - 1. Federal Highway Administration
 - 2. Florida Department of Transportation
 - 3. Florida's Turnpike Enterprise
 - 4. Orlando-Orange County Expressway Authority
 - 5. Public Works Reports
 - 6. Public Transportation Reports
- B. Northwest Orange East Lake Regional Group
- C. West Orange South Lake Transportation & Economic Development Task Force
- D. Central Florida MPO Alliance
- E. MPO Advisory Council
- F. Association of MPOs and National Association of Regional Councils
- G. Lake~Sumter MPO Staff
- H. MPO Governing Board Reports (opportunity for member comments)

VIII. ADJOURNMENT

NEXT MEETING:

Date - June 25, 2014
Time - 2 p.m.
Location - Lake~Sumter MPO
1616 South 14th Street
Leesburg, FL 34748

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.

MPO Governing Board (MPO)

**May 28, 2014 Minutes (when
available)**

Placeholder



South Lake Task Force

AGENDA

Thursday, June 5, 2014

2 p.m.

**Clermont City
Hall 685 W.
Montrose St.
Clermont, Florida**

South Lake Task Force Members

Governing Board

Commissioner Tim Sullivan, Lake County, D1
Commissioner Sean Parks, Lake County, D2
Mayor Pro-Tem Ray Goodgame, City of Clermont
Council Member Evelyn Wilson, City of Groveland
Mayor Tony Rosado, City of Mascotte
Mayor Pat Kelley, City of Minneola
Council Vice-President Joe Wynkoop, Town of Montverde

Administrators

David Heath, Lake County
Darren Gray, City of Clermont
Redmond Jones, City of Groveland
Jim Gleason, City of Mascotte
Mark Johnson, City of Minneola
Mary Mason, Town of Montverde

TAC (staff)

Chris Schmidt
Fred Schneider
Dottie Keedy
Ken Harley
Jim Hitt
Aaron Mercer

CAC (citizens)

Steve Ferrell
Brian Herman
Susy Gibson

BPAC (bike/ped)

Scot Hartle
Helen McCormick
Bryan Davis
Roy Pike
Kelly Price

MPO task force meetings are established as a workshop for members of the MPO’s Governing Board and committees, agency staff members and the general public. Agendas focus on specific projects, which are discussed in greater detail at task force meetings than at committee and board meetings. Task force meetings are public meetings under Florida’s Sunshine Law and minutes are taken. No quorum is required. Any action of the task force is advisory only.

“Promoting Regional Transportation Partnerships” www.LakeSumterMPO.com

1616 South 14th Street, Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

- 1 -

ITEMIZED AGENDA

OPENING

- A. Call to Order **Commissioner Sean Parks, MPO Chairman**
- B. Proper Noticing
- C. Introductions

PUBLIC COMMENTS

TASK FORCE ITEMS

- I. Bicycle Friendly Community Designation and Runner Friendly Community Designation
 - A. Community Support
 - B. Infrastructure
 - C. Local Government Support

- II. Public Transportation
 - A. LYNX Routes – Link 55 and Link 204
 - B. Future SR 50 LakeXpress Service
 - C. Effects of Medicaid Reform on Public Transportation

- III. Minneola Interchange
 - A. North Hancock Road Extension – CR Old 50 north to Fosgate Road – Lake County Project
 - B. Interchange – Florida’s Turnpike Enterprise Project
 - C. North Hancock Road Extension – Interchange north to CR 561A – Property Owner Responsibility
 - D. Citrus Grove Road – Public/Private Partnership

- IV. Lake-Orange Parkway (US 27-SR 429 Connector)
 - A. Orange/Lake Parkway Partners, LLC
 - B. Status State Infrastructure Bank Loan
 - C. FDOT Role
 - D. Status of Florida’s Turnpike Enterprise Traffic and Revenue Study

- V. Status of County Road Projects and Funding**

- VI. Status of State Road Projects and Funding**

VII. Trail Projects and Funding

- A. Central Florida Coast-to-Coast Trail State Appropriation
- B. South Lake Trail – Clermont to Silver Eagle Road (South Lake High School)
- C. South Lake Trail – Silver Eagle Road to SR 33
- D. South Lake Trail – SR 33 to CR 565 (Villa City Road)
- E. South Lake Trail – Villa City Road to Van Fleet Trail in Sumter County
- F. South Sumter Trail – Van Fleet Trail to Withlacoochee State Trail/Good Neighbor Trail

VIII. Safe School Access Transportation Study <http://www.lakesumtersafeschool.com/>

IX. Task Force Member Reports / Comments

X. Adjournment

Next Meeting: August 7, 2014

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake-Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

MPO South Lake Task Force (SLTF)

June 5, 2014 Minutes (When Available)

Placeholder



TECHNICAL ADVISORY COMMITTEE AGENDA

**Wednesday, June 11, 2014
Regular Meeting, 1:30 p.m.**

**1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

OPENING

Call to Order
Proper Noticing
Determination of Quorum

I. REPORTS

- A. Florida Department of Transportation: Vickie Wyche, MPO Liaison
- B. Florida's Turnpike Enterprise
- C. County Reports
- D. MPO Staff: T.J. Fish, Executive Director; Pam Richmond, MPO Project Manager; Mike Woods, Transportation Planner; Olga Marcondes, Transportation Planner; and Francis Franco, GIS Manager
- E. TAC: Members Comments and Reports

II. AGENDA UPDATE

Proposed revisions to today's agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

IV. PRESENTATION Comprehensive Plan Amendment Coordination and Review Pilot Project
FDOT District 5 recently approached MPO staff with a proposal for better coordination on traffic study reviews related to proposed comprehensive plan amendments. Because MPO staff conducts many of the transportation analyses submitted by member governments, FDOT and MPO staff members recognize an opportunity to create a stronger partnership with the counties and municipalities served by District 5.

Therefore, MPO staff and FDOT planning staff are initiating a pilot project for comp plan reviews. The key component for this project to be successful is collaboration among FDOT, the MPO, the responsible jurisdiction and the applicant prior to the submittal of a traffic analysis. Potential issues or points of disagreement can be discussed and resolved before the comp plan amendment package is formally submitted to the Department of Economic Opportunity for review. Heather Garcia and John Moore, D-5 will present current statutory requirements for comprehensive plan amendments and FDOT's statutory responsibilities for review. Pam Richmond will present the resources and assistance available from the MPO that are included as part of the TMS annual fee.

V. ACTION ITEMS

A. Approval of May 14, 2014 Meeting Minutes

- B. Recommend Approval to Amend FY 2014/15 – 2015/16 Unified Planning Work Program
Two items affecting the financial tables of the UPWP are proposed for amendment to the new two-year work program, effective July 1. The first amendment is a result of the MPO being provided the updated Commission for the Transportation Disadvantaged Planning Grant funds for FY 2014/15.

Secondly, FDOT has programmed an additional \$100,000 per fiscal year in the newly adopted UPWP. The funds are specifically for Task 7.0.12 and will be used to provide planning assistance to member governments using the MPO's General Planning Consultants for work related to updating the List of Priority Projects. The work to be conducted includes assistance completing or updating the required FDOT Project Information Application Form for each project in the MPO's List of Priority Projects and also the development of an online interface and database to complete and store the applications.

- C. Recommend Approval to Amend FY 2013/14 – 2017/18 Transportation Improvement Program
Changes in the FDOT Work Program have necessitated changes to the MPO's current TIP. C-48 in western Sumter County and CR 466A (Picciola Road) in Lake County received federal dollars for Preliminary Engineering in FY 2014/15. The engineering phase will be the next step toward safety improvements to the two roadways.

- D. Recommend Approval to Adopt FY 2014/15 – 2018/19 Transportation Improvement Program
The TIP covers the next five fiscal years of funding from all sources: federal, state, regional, local and private. The TIP is consistently impacted by changes to the FDOT Work Program. Action is to recommend final approval of the new document. Since the TIP is currently subject to an open 60-day public review period, comments will continue to be accepted until the MPO Governing Board closes the public comment period June 25 to consider adoption of the document. The draft tables are being provided. The TIP document can be reviewed in its entirety as submitted to FDOT on the homepage of the MPO's website at LakeSumterMPO.com.

E. Recommend Approval of Draft FY 2019/20 – 2034/35 List of Priority Projects

MPO staff has worked with the LOPP subcommittee over the past two months to develop

a draft List of Priority Projects. This process included reformatting the document according to the direction of the MPO Governing Board; validating and updating all project information on the LOPP; verifying that the required FDOT Project Information Application Form is complete and on file for each project; and moving projects to the appropriate table if funding was received during the previous fiscal year. A formal draft has been prepared for committee and board review before opening a 60-day public comment period. The LOPP Subcommittee requests that committee members review the draft in advance of the committee meeting and come prepared to discuss and/or provide feedback. The committee will be requested to make a recommendation to the Governing Board to approve the draft and open a 60-day public comment period. The LOPP will be brought before the MPO for adoption in August.

VI. DISCUSSION ITEMS

- A. Legislative Update
Staff will provide an update on the legislation that has been signed by Gov. Rick Scott, such as the Central Florida Expressway Authority, the Central Florida Coast-to-Coast Trail and two million-dollar appropriations to two Lake County road projects.
- B. Lake~Sumter Transit Development Plan Annual Update
Lake County Public Transportation Division and MPO staff will lead committee members through a short workshop on proposed changes to the TDP 10-year implementation and financial plan. Annual update required items and proposed changes are listed in a separate document for your review. The draft TDP Annual Report will be submitted to FDOT on or before July 1, 2014, and the final will be submitted on or before September 1.
- C. Implementation of Safe School Access Study
MPO staff will review Safe School Access Study resources for use in developing the FDOT Project Information Applications (PIA) required for all LOPP project submissions.

VII. PROJECT UPDATES

- A. US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)
- B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)
- C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- D. Minneola Interchange: Florida's Turnpike/North Hancock Road
- E. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail
- F. Villa City Development of Regional Impact (DRI)

VIII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

June 25, 2014, 2 p.m. at the Lake~Sumter MPO.

- IX. ADJOURNMENT - NEXT MEETING: August 13, 2014, 1:30 p.m. @ Lake~Sumter MPO

NO MEETING IN JULY

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the Lake~Sumter Metropolitan Planning Organization with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake~Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

MPO Technical Advisory Committee (TAC)

June 11, 2014 Minutes

Placeholder



CITIZENS' ADVISORY COMMITTEE AGENDA

Wednesday, June 11, 2014 Regular Meeting, 4 p.m.

**1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

OPENING

Call to Order
Proper Noticing
Determination of Quorum
Introductions

I. REPORTS

- A. Florida Department of Transportation: Vickie Wyche, MPO Liaison
- B. Florida's Turnpike Enterprise (if present)
- C. County Reports (if present)
- D. MPO Staff: T.J. Fish, Executive Director; Pam Richmond, MPO Project Manager; and Mike Woods, Transportation Planner
- E. CAC: Members Comments and Reports

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

IV. ACTION ITEMS

- A. Approval of May 14, 2014 Meeting Minutes**
- B. Recommend Approval to Amend FY 2014/15 – 2015/16 Unified Planning Work Program

Two items affecting the financial tables of the UPWP are proposed for amendment to the new two-year work program, effective July 1. The first amendment is a result of the MPO being provided the updated Commission for the Transportation Disadvantaged Planning Grant funds for FY 2014/15.

Secondly, FDOT has programmed an additional \$100,000 per fiscal year in the newly adopted UPWP. The funds are specifically for Task 7.0.12 and will be used to provide planning assistance to member governments using the MPO's General Planning Consultants for work related to updating the List of Priority Projects. The work to be conducted includes assistance completing or updating the required FDOT Project Information Application Form for each project in the MPO's List of Priority Projects and also the development of an online interface and database to complete and store the applications.

C. Recommend Approval to Amend FY 2013/14 – 2017/18 Transportation Improvement Program
Changes in the FDOT Work Program have necessitated changes to the MPO's current TIP. C-48 in western Sumter County and CR 466A (Picciola Road) in Lake County received federal dollars for Preliminary Engineering in FY 2014/15. The engineering phase will be the next step toward safety improvements to the two roadways.

D. Recommend Approval to Adopt FY 2014/15 – 2018/19 Transportation Improvement Program
The TIP covers the next five fiscal years of funding from all sources: federal, state, regional, local and private. The TIP is consistently impacted by changes to the FDOT Work Program. Action is to recommend final approval of the new document. Since the TIP is currently subject to an open 60-day public review period, comments will continue to be accepted until the MPO Governing Board closes the public comment period June 25 to consider adoption of the document. The draft tables are being provided. The TIP document can be reviewed in its entirety as submitted to FDOT on the homepage of the MPO's website at LakeSumterMPO.com.

E. Recommend Approval of Draft FY 2019/20 – 2034/35 List of Priority Projects

MPO staff has worked with the LOPP subcommittee over the past two months to develop a draft List of Priority Projects. This process included reformatting the document according to the direction of the MPO Governing Board; validating and updating all project information on the LOPP; verifying that the required FDOT Project Information Application Form is complete and on file for each project; and moving projects to the appropriate table if funding was received during the previous fiscal year. A formal draft has been prepared for committee and board review before opening a 60-day public comment period. The LOPP Subcommittee requests that committee members review the draft in advance of the committee meeting and come prepared to discuss and/or provide feedback. The committee will be requested to make a recommendation to the Governing Board to approve the draft and open a 60-day public comment period. The LOPP will be brought before the MPO for adoption in August.

V. DISCUSSION ITEMS

A. Legislative Update

Staff will provide an update on the legislation that has been signed by Gov. Rick Scott, such as the Central Florida Expressway Authority, the Central Florida Coast-to-Coast Trail and two million-dollar appropriations to two Lake County road projects.

- B. **Lake~Sumter Transit Development Plan Annual Update**
Lake County Public Transportation Division and MPO staff will lead committee members through a short workshop on proposed changes to the TDP 10-year implementation and financial plan. Annual update required items and proposed changes are listed in a separate document for your review. The draft TDP Annual Report will be submitted to FDOT on or before July 1, 2014, and the final will be submitted on or before September 1.
- C. **Safe School Access Study**
MPO staff will review Safe School Access Study resources for use in community and small group presentations.

VI. PROJECT UPDATES

- A. US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)
- B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)
- C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- D. Minneola Interchange: Florida’s Turnpike/North Hancock Road
- E. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail
- F. Villa City Development of Regional Impact (DRI)

VII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

June 25, 2014, 2 p.m. at the Lake~Sumter MPO.

VIII. ADJOURNMENT - NEXT MEETING: August 13, 2014, 4:00 p.m. @ Lake~Sumter MPO

NO MEETING IN JULY

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the Lake~Sumter Metropolitan Planning Organization with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake~Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

MPO Citizens Advisory Committee (CAC)

June 11, 2014 Minutes

Placeholder



BICYCLE & PEDESTRIAN ADVISORY COMMITTEE AGENDA

**Thursday, June 12, 2014
Regular Meeting, 3:00 p.m.**

**1616 South 14th Street
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

OPENING

Call to Order, Proper Noticing, Determination of Quorum

I. REPORTS

- A.** Florida Department of Transportation: Joan Carter, MPO Liaison
(project updates w/completion dates provided for review)
- B.** MPO Staff: Mike Woods, Transportation Planner, Pam Richmond, Project Manager
- C.** BPAC: Members Comments and Reports

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

III. ACTION ITEMS

A. Approval of May 15, 2014 Meeting Minutes

- B.** Recommend Approval to Amend FY 2014/15 – 2015/16 Unified Planning Work Program
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Secondly, FDOT has programmed an additional \$100,000 per fiscal year in the newly adopted UPWP. The funds are specifically for Task 7.0.12 and will be used to provide planning assistance to member governments using the MPO's General Planning Consultants for work related to updating the List of Priority Projects. The work to be

conducted includes assistance completing or updating the required FDOT Project Information Application Form for each project in the MPO's List of Priority Projects and also the development of an online interface and database to complete and store the applications.

Page 1 of 3

- C. Recommend Approval to Amend FY 2013/14 – 2017/18 Transportation Improvement Program
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- D. Recommend Approval to Adopt FY 2014/15 – 2018/19 Transportation Improvement Program
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- E. Recommend Approval of Draft FY 2019/20 – 2034/35 List of Priority Projects** MPO staff has worked with the LOPP subcommittee over the past two months to develop a draft List of Priority Projects. This process included reformatting the document according to the direction of the MPO Governing Board; validating and updating all project information on the LOPP; verifying that the required FDOT Project Information Application Form is complete and on file for each project; and moving projects to the appropriate table if funding was received during the previous fiscal year. A formal draft has been prepared for committee and board review before opening a 60-day public comment period. The LOPP Subcommittee requests that committee members review the draft in advance of the committee meeting and come prepared to discuss and/or provide feedback. The committee will be requested to make a recommendation to the Governing Board to approve the draft and open a 60-day public comment period. The LOPP will be brought before the MPO for adoption in August.

IV. DISCUSSION ITEMS

- A. Legislative Update
Staff will provide an update on the legislation that has been signed by Gov. Rick Scott, such as the Central Florida Expressway Authority, the Central Florida Coast-to-Coast Trail and two million-dollar appropriations to two Lake County road projects.
- B. Lake Sumter Transit Development Plan Annual Update

Lake County Public Transportation Division and MPO staff will lead committee members through a short workshop on proposed changes to the TDP 10-year implementation and financial plan. Annual update required items and proposed changes are listed in a separate document for your review. The draft TDP Annual Report will be submitted to FDOT on or before July 1, 2014, and the final will be submitted on or before September 1.

- C. Safe School Access Study
MPO staff will review SASS resources for use in community and small group presentations. <http://www.lakesumtersafeschool.com/>

Page 2 of 3

- D. Bicycle Friendly Community Designation and Runner Friendly Community Designation
 - A. Community Support
 - B. Infrastructure
 - C. Local Government Support

V. PROJECT UPDATES

- A. Central Florida Coast-to-Coast Trail State Appropriation
- B. South Lake Trail – Clermont to Silver Eagle Road (South Lake High School)
- C. South Lake Trail – Silver Eagle Road to SR 33
- D. South Lake Trail – SR 33 to CR 565 (Villa City Road)
- E. South Lake Trail – Villa City Road to Van Fleet Trail in Sumter County
- F. South Sumter Connector Trail – Van Fleet Trail to Withlacoochee State Trail/Good Neighbor Trail
- G. Wekiva Trail
- H. Heart of Florida Regional Trail

VI. FEATURED RESEARCH AND ARTICLES

National Institute for Transportation and Communities
Lessons from the Green Lanes: Evaluating Protected Bike Lanes in the U.S.
Final Report – June 2014

VII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

June 25, 2014, 2 p.m. at the Lake~Sumter MPO.

VIII. ADJOURNMENT - NEXT MEETING: August 14, 2014, 3 p.m., Lake~Sumter MPO

NO MEETING IN JULY

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the Lake~Sumter Metropolitan Planning Organization with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All

interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake~Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

Page 3 of 3

MPO Bicycle Pedestrian Advisory Committee (BPAC)

June 12, 2014 Minutes

Placeholder



Northwest Lake Task Force

AGENDA

Wednesday, June 18, 2014

10 a.m.

**Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida**

Northwest Lake Task Force Members

Governing Board

Commissioner Tim Sullivan, Lake County, D1
Commissioner Jimmy Conner, Lake County, D3
Commissioner Welton Cadwell, Lake County, D5
Commissioner Sharon Kelly, City of Fruitland Park
Commissioner Jim Richards, Town of Lady Lake
Commissioner David Knowles, City of Leesburg

Administrators

David Heath, Lake County
Gary La Venia, City of Fruitland Park
Kris Kollgaard, Town of Lady Lake
Al Minner, City of Leesburg

TAC (staff)

Chris Schmidt
Fred Schneider
Dottie Keedy
Ken Harley
Thad Carroll
DC Maudlin
Bill Wiley

CAC (citizens)

Steve Ferrell
Ted Wicks
Richard Nelson
John Schaller
Regis LeClerc

BPAC (bike/ped)

Scot Hartle
Machelle Koonce
Mike Burske

MPO task force meetings are established as a workshop for members of the MPO’s Governing Board and committees, agency staff members and the general public. Agendas focus on specific projects, which are discussed in greater detail at task force meetings than at committee and board meetings. Task force meetings are public meetings under Florida’s Sunshine Law and minutes are taken. No quorum is required. Any action of the task force is advisory only.

“Promoting Regional Transportation Partnerships” www.LakeSumterMPO.com

1616 South 14th Street, Leesburg, Florida
34748 Phone (352) 315-0170 – Fax (352) 315-0993

- 1 -

ITEMIZED AGENDA

OPENING

- A. Call to Order **Commissioner Jim Richards, MPO Immediate Past Chairman**
- B. Proper Noticing
- C. Introductions

PUBLIC COMMENTS

TASK FORCE ITEMS

- I. LakeXpress – Implementation of the Transit Development Plan
 - A. Potential Changes to Route 1 – The Villages Hospital
 - B. Potential Changes to Route 2 – Fruitland Park
 - C. Pending Policy on Bus Shelter Matching-Funds Program
- II. Status of State Road Projects and Funding
 - A. US 27/441 6-Lane Project – Lady Lake, The Villages
 - B. US 441 6-Lane Project – Leesburg
 - C. US 27 / SR 44 Intersection – Intersection under study
 - D. I-75 Widening Project – Hernando County to Florida’s Turnpike
 - E. I-75 / Turnpike Interchange Project
 - F. US 301 (Sumter County) – SR 44 (Wildwood) to C-470 West (Sumterville) – PD&E Study
 - G. Change in Priorities: Florida’s Turnpike/C-468 Interchange, Florida’s Turnpike/US 301 Interchange
- III. Status of County Road Projects and Funding
 - A. CR 466A, Phase 1 – US 27/441 west to Sunny Court – ROW and CST funded
 - B. CR 466A, Phase 2A – Sumter County Line east to Timbertop Road – ROW and CST funded
 - C. CR 466A, Phase 2B – Timbertop Road east to Cutoff Road – ROW funded, CST unfunded
 - D. CR 466A, Phase 3 – Timbertop Road east to Sunny Court – ROW and CST unfunded
 - E. Rolling Acres Road - CR 466 north to US 27/441 - design needed

- F. CR 48 – east of US 27 (includes Palatka Bridge) west to CR 33 – ROW and CST unfunded
- G. CR 470 – CR 48 west to Leesburg Commerce Park – ROW and CST unfunded
- H. CR 470 – Leesburg Commerce Park west to Sumter County Line – ROW partially funded, CST unfunded
- I. C-470 – Lake/Sumter County Line west to I-75
- J. Potential Jurisdictional Exchange with FDOT – 470/48 Corridor from US 27 west to I-75

IV. LakeSumterSafeSchool.com – Implementation of Safe School Access Study

V. Trail Projects

VI. Leesburg International Airport

VII. Task Force Member Reports / Comments

VIII. Adjournment

Next Meeting: TBD

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact the Lake-Sumter Metropolitan Planning Organization at (352) 315-0170, 48 hours in advance of the meeting.

MPO Northwest Lake Taskforce (NWTF)

June 18, 2014 Minutes

Placeholder



EXECUTIVE COMMITTEE

AGENDA

Monday, June 23, 2014

2 p.m.

LOCATION:

**Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida**

Executive Committee Members

**Chairman Sean Parks, Lake County
Chairman-Elect Ray Goodgame, City of Clermont
1st Vice-Chairman/Treasurer Leslie Campione, Lake County
2nd Vice-Chairman Norman Hope, City of Tavares
Immediate Past Chairman Jim Richards, Town of Lady Lake
Lake County At-Large Representative Evelyn Wilson, City of
Groveland Sumter County At-Large Representative Ed Wolf, City of
Wildwood**

"Promoting Regional Transportation Partnerships" www.LakeSumterMPO.com

ITEMIZED AGENDA

OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

AGENDA UPDATE

PUBLIC COMMENTS

CONSENT AGENDA FOR EXECUTIVE COMMITTEE

Tab 1 Consent approval of the following items is requested:

- A. Minutes for May 23, 2014 Executive Committee meeting
- B. Appointments to the Lake County and Sumter County Transportation Disadvantaged Coordinating Boards

ACTION ITEMS ON GOVERNING BOARD AGENDA

Tab 3 Resolution Amending FY 2013/14 – 2017/18 Transportation Improvement Program

Tab 4 Resolution Adopting FY 2014/15 – 2018/19 Transportation Improvement Program

Tab 5 Resolution Amending FY 2014/15 – 2015/16 Unified Planning Work Program

Tab 6 FY 2014/15 Budget Approval effective July 1, 2014

Tab 7 SR 44 Prioritization

Tab 8 Draft FY 2019/20 – 2034/35 List of Priority Projects

WORKSHOP ON GOVERNING BOARD AGENDA

Tab 9 Lake~Sumter Transit Development Plan Annual Update

DISCUSSION ITEMS ON GOVERNING BOARD AGENDA

Tab 10 Legislative Update

Tab 11 Project Updates

STAFF REPORT / COMMENTS

EXECUTIVE COMMITTEE MEMBERS / COMMENTS

ADJOURNMENT

NEXT MEETING: Monday, August 25, 2014 @ 2 pm at the Lake~Sumter MPO

NO MEETING IN JULY

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.

Page 2 of 2

MPO Executive Committee (EC)

June 23, 2014 Minutes

Placeholder



Governing Board

AGENDA

REGULAR MEETING

Wednesday, June 25, 2014

2 p.m.

**Lake~Sumter MPO
1616 South 14th Street
Leesburg, Florida 34748**

“Promoting Regional Transportation Partnerships”

www.LakeSumterMPO.com

**1616 South 14th Street, Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993**

**Executive Committee Members
Chairman Sean Parks, Lake County
Chairman-Elect Ray Goodgame, City of Clermont
1st Vice-Chairman/Treasurer Leslie Campione, Lake County
2nd Vice-Chairman Norman Hope, City of Tavares
Immediate Past Chairman Jim Richards, Town of Lady Lake
Lake County At-Large Representative Evelyn Wilson, City of Groveland Sum-
ter County At-Large Representative Ed Wolf, City of Wildwood**

| Governing Board Members | |
|--------------------------------|--------------------------------|
| Tim Sullivan | Lake County |
| Jimmy Conner | Lake County |
| Welton Cadwell | Lake County |
| Don Burgess | Sumter County |
| Doug Gilpin | Sumter County |
| Al Butler | Sumter County (Alternate) |
| Don Hahnfeldt | Sumter County (Alternate) |
| Rick VanWagner | City of Clermont (Alternate) |
| Kress Muenzmay | City of Eustis |
| Karen LeHeup-Smith | City of Eustis (Alternate) |
| Dan Vincent | Town of Lady Lake (Alternate) |
| David Knowles | City of Leesburg |
| Jay Hurley | City of Leesburg (Alternate) |
| Pat Kelley | City of Minneola |
| Lisa Jones | City of Minneola (Alternate) |
| Ryan Donovan | City of Mount Dora |
| Cathy Hoechst | City of Mount Dora (Alternate) |
| Kirby Smith | City of Tavares (Alternate) |
| Judy Tice | Town of Astatula |
| Mitchell Mack | Town of Astatula (Alternate) |
| Sharon Kelly | City of Fruitland Park |

| | |
|-------------------|------------------------------------|
| Chris Bell | City of Fruitland Park (Alternate) |
| Dina Sweatt | City of Groveland (Alternate) |
| David Nebel | Town of Howey-in-the-Hills |
| Tony Rosado | City of Mascotte |
| Alberto Dominguez | City of Mascotte (Alternate) |
| Joe Wynkoop | Town of Montverde |
| Glenn Burns | Town of Montverde (Alternate) |
| Eric Olson | City of Umatilla |
| Peter Tarby | City of Umatilla (Alternate) |
| Warren Maddox | City of Bushnell |
| Richard Huff | City of Coleman |
| Paul Remis | City of Webster |
| Kelly Williams | City of Webster (Alternate) |
| Julian Green | City of Wildwood (Alternate) |
| Pete Petree | Florida Central Railroad |
| Debbie Stivender | Lake County Schools |
| Bill Mathias | Lake County Schools (Alternate) |
| Kenneth Jones | Sumter County Schools |

ITEMIZED AGENDA

2 p.m. Call to Order by the Honorable Sean Parks, Chairman

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call
- D. Chairman’s Announcements

I. AGENDA UPDATE

Proposed revisions to today's Agenda

II. OPPORTUNITY FOR PUBLIC COMMENT (on agenda items or general comments) At this point in the meeting the Board will hear questions, comments and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the

Board at this meeting. Questions may be answered by staff, or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Board agenda. Public comment shall be limited to 3 minutes per person.

III. CONSENT AGENDA

Tab 1 Consent approval of the following items is requested:

- A. Minutes for the April 23, 2014 regular meeting
- B. Appointments to the Lake County and Sumter County Transportation Disadvantaged Coordinating Boards

IV. COMMITTEE REPORTS

Tab 2 MPO Committee Reports

V. ACTION ITEMS

Tab 3 Resolution Amending FY 2013/14 – 2017/18 Transportation Improvement Program

Tab 4 Resolution Adopting FY 2014/15 – 2018/19 Transportation Improvement Program

Tab 5 Resolution Amending FY 2014/15 – 2015/16 Unified Planning Work Program

Tab 6 FY 2014/15 Budget Approval effective July 1, 2014

Tab 7 SR 44 Prioritization

Tab 8 Draft FY 2019/20 – 2034/35 List of Priority Projects

VI. WORKSHOP

Tab 9 Lake~Sumter Transit Development Plan Annual Update

VII. DISCUSSION ITEMS

Tab 10 Legislative Update

Tab 11 Project Updates

VIII. REPORTS

- A. Transportation Agency Reports
 - 1. Federal Highway Administration
 - 2. Florida Department of Transportation
 - 3. Florida's Turnpike Enterprise
 - 4. Orlando-Orange County Expressway Authority
 - 5. Public Works Reports
 - 6. Public Transportation Reports
- B. Northwest Orange East Lake Regional Group
- C. West Orange South Lake Transportation & Economic Development Task Force
- D. Central Florida MPO Alliance
- E. MPO Advisory Council
- F. Association of MPOs and National Association of Regional Councils
- G. Lake~Sumter MPO Staff
- H. MPO Governing Board Reports (opportunity for member comments)

IX. ADJOURNMENT

NEXT MEETING:

Date - August 27, 2014
 Time - 2 p.m.
 Location - Lake~Sumter MPO
 1616 South 14th Street
 Leesburg, FL 34748

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.

MPO Governing Board (MPO)

June 25, 2014 Minutes

Placeholder

Lake County Board of County Commissioners (BCC)

August 12, 2014 Agenda

August 12, 2014 Minutes

Placeholder

MPO Technical Advisory Committee (TAC)

August 13, 2014 Agenda

August 13, 2014 Minutes

Placeholder

MPO Citizens Advisory Committee (CAC)

August 13, 2014 Agenda

August 13, 2014 Minutes

Placeholder

MPO Bicycle Pedestrian Advisory Committee (BPAC)

August 14, 2014 Agenda

August 14, 2014 Minutes

Placeholder

MPO Governing Board (MPO)

August 27, 2014 Agenda

August 27, 2014 Minutes

Placeholder

APPENDIX D: Lake County Public Transportation Division - Program of Projects (POP)



Program of Projects

Listed below are the 2014 Program of Projects (POP) funded by the Federal Transit Administration (FTA) Section 5307. The POP is a list of projects proposed by a grant recipient, Lake County to be funded from the urbanized area's Section 5307 apportionment. The POP includes a brief description of the projects, including any sub allocation among public transportation providers, total project costs, and Federal share for each project.

| FTA 5307 Activity | FTA Funds | Local Share Match | Total Project Cost |
|--|------------------------|------------------------|------------------------|
| Transit Operating Assistance (50% Federal Share, 50% Local Share) - (2) | \$1,775,940 | \$1,775,940 (2) | \$3,551,880 |
| Fleet Replacement/Expansion LakeXpress Fleet Expansion LakeXpress Fleet Replacement (80% Federal Share 20% Local Soft Match) | \$902,000 \$451,000 | (1) | \$902,000 \$451,000 |
| Capital Project Administration (80% Federal Share 20% Local Soft Match) – | \$10,000 | (1) | \$10,000 |
| Transit Planning (Transit Development Plan Annual Update) (80% Federal Share 20% Local Soft Match) –(1) | \$20,000 | (1) | \$20,000 |
| Transit Capital Equipment (Mobile Fare Collection Equipment , and Surveillance/Security Equipment) (80% Federal Share 20% Local Soft Match) –(1) | \$240,356 | (1) | \$240,356 |
| TOTALS: | \$3,399,296 | \$1,775,940 (2) | \$5,175,236 |

(1) Capital Items will be matched with State Toll Revenue Credits

Toll Revenue Credit Program:

It is the policy of the FDOT to make available the option to use toll revenue credits, authorized by Title 23 U.S.C. 120(j)(1), to Florida transit systems for use as soft match on eligible federal Transit capital projects. On an annual basis, the State Public Transportation and Modal Administrator will be responsible for notifying Florida's transit systems of the availability of toll revenue credits and for approving the use of toll revenue credits on proposed transit capital projects.

(2) Operating Assistance will be matched with allowable social service contracts and/or agreements with these state or local agencies or organizations to include FDOT, CTD, AHCA (Medicaid), DOEA (Mid Florida), and Medicaid Waiver.

The Lake~Sumter Metropolitan Planning Organization Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required

in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.

Information regarding Transportation Improvement Program is available at:
<http://www.lakesumtermo.com/documents/tip.aspx>

The Statewide Transportation Improvement Program (STIP) is available at:
http://www.dot.state.fl.us/ProgramDevelopmentOffice/federal/STIP/stip_all.pdf

SUMMARY OF MATCHING REQUIREMENTS

Section 5307

UZA < 200 K Population

- Operating Assistance - 50% Federal Share 50% Local Share
- Planning and Capital Projects - 80% Federal Share 20% Local Share
- Cost of vehicle-related equipment attributable to compliance with the Americans With Disabilities Act and the Clean Air Act - 90% Federal Share 10% Local Share
- Projects or portions of projects related to bicycles - 90% Federal Share 10% Local Share

In-Kind and Other Soft Match

In limited circumstances, local governments and other agencies may use in-kind and/or other contributed services as soft match for projects. Office space, staff services, contract expenses, and other local operating costs may be allowable in-kind match to certain grant funded projects. In addition, real property may also be used toward the local share of certain capital projects.

APPENDIX E: Transit Development Plan Financial Planning Tool

Capital and Operating Assump- tions

| Assumption | Cost For 2012 | Notes/Source |
|---|------------------|---|
| Fixed-Route Operating Cost per Revenue Hour | \$72.94 | Contractor cost/hr. plus County staff time, maintenance, fuel, bus washing and other expenses from FY 2012 Monthly Report (fixed route) |
| Fixed-Route Operating Cost per Revenue Mile | \$0 | NA |
| ADA Paratransit Operating Cost per Revenue Hour | \$44.12 | NTD |
| ADA Paratransit Operating Cost per Revenue Mile | \$0 | NA |
| Van Pool Operating Cost per Revenue Hour | \$0 | Private Operator |
| Van Pool Operating Cost per Revenue Mile | \$0 | NA |
| Other Mode Operating Cost per Revenue Hour | \$0 | NA |
| Other Mode Operating Cost per Revenue Mile | \$0 | NA |
| Operating Costs Inflation Rate | 3.0% | Bureau of Labor Statistics - CPI |
| Capital Cost Inflation Rate | 3.0% | Bureau of Labor Statistics - CPI |

| | |
|---------------------|------|
| Enter Current Year | 2012 |
| Enter TDP Base Year | 2015 |

\$73.785096

Fixed-Route/ADA/Other Service Characteristics
 Lake~Sumter TDP Update

| Service Type/Mode | Description | Headway (minutes) | | | Revenue Hours | | | Revenue Miles | | | Annual Days of Service | | | Annual Hours | Annual Miles | Annual Operating Cost 2012 |
|--|---|-------------------|----------|--------|---------------|----------|--------|---------------|----------|--------|------------------------|----------|--------|--------------|--------------|-------------------------------|
| | | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | | | |
| Maintain Existing Fixed Route/Fixed Guideway | | | | | | | | | | | | | | | | |
| Route #1 | Maintain Existing Fixed Route Service | 60 | 0 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 14,224 | 0 | \$1,037,499 |
| Route #2 | Maintain Existing Fixed Route Service | 60 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,302 | 0 | \$240,848 |
| Route #3 | Maintain Existing Fixed Route Service | 60 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,302 | 0 | \$240,848 |
| Route #4 | Maintain Existing Fixed Route Service | 120 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,048 | 0 | \$222,321 |
| Sumter County Villages Shuttle | Maintain Existing Flexible Route Service | 0 | 0 | 0 | 20 | 16 | 0 | 0 | 0 | 0 | 150 | 52 | 0 | 3,832 | 0 | \$169,068 |
| Sumter County Wildwood Circulator | Maintain Existing Flexible Route Service | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 900 | 0 | \$39,708 |
| Sumter County Orange Shuttle | Maintain Existing Flexible Route Service | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 1,200 | 0 | \$52,944 |
| Maintain Other Existing Services | | | | | | | | | | | | | | | | |
| ADA Paratransit Service | Maintain Existing ADA Paratransit Service | | | | 401 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 101,826 | 0 | \$4,492,563 |
| Van Pool Service | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| Link 55 - Reduced Service | Maintain Existing Fixed Route Service | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$62,576 |
| Link 204 - Reduced Service | Maintain Existing Fixed Route Service | | | | | | | | | | | | | | | \$21,913 |
| Fixed Route Improvements | | | | | | | | | | | | | | | | |
| Restructure Routes 1 and 3 | Realign Route 1 route through Tavares, shorten eastern terminus and extend western terminus to Villages Hospital. Replace Route 3 with Golden Triangle Service (move one bus from Route 1 to route 3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | \$0 |
| Modify Route 2 | Modify Leesburg routing and extend to new LakeXpress Office in Fruitland Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | \$0 |
| Increase frequency on Route 1 | Add three buses to reduce headway | 30 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 10,668 | 0 | \$778,124 |
| Increase frequency on Route 2 | Add one bus to reduce headway | 30 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,302 | 0 | \$240,848 |
| Increase frequency on Golden Triangle | Add two buses to reduce headway | 30 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 6,604 | 0 | \$481,696 |
| Increase frequency on Route 4 | Add one bus to reduce headway | 60 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,048 | 0 | \$222,321 |
| Extend service hours on Route 1 | Extend evening hours to cover 2nd shift | 60 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,048 | 0 | \$222,321 |
| Extend service hours on Route 2 | Extend evening hours to cover 2nd shift | 60 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 1,270 | 0 | \$92,634 |
| Extend service hours on Golden Triangle | Extend evening hours to cover 2nd shift | 60 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,540 | 0 | \$185,268 |
| Extend service hours on Route 4 | Extend evening hours to cover 2nd shift | 120 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 1,270 | 0 | \$92,634 |
| Add weekend service on Route 1 | Provide daytime service on Saturday and Sunday | 0 | 60 | 60 | 0 | 36 | 24 | 0 | 0 | 0 | 0 | 52 | 52 | 3,120 | 0 | \$227,573 |
| Add weekend service on Route 2 | Provide daytime service on Saturday and Sunday | 0 | 60 | 60 | 0 | 12 | 8 | 0 | 0 | 0 | 0 | 52 | 52 | 1,040 | 0 | \$75,858 |
| Add weekend service on Golden Triangle | Provide daytime service on Saturday and Sunday | 0 | 60 | 60 | 0 | 24 | 16 | 0 | 0 | 0 | 0 | 52 | 52 | 2,080 | 0 | \$151,715 |
| Add weekend service on Route 4 | Provide daytime service on Saturday and Sunday | 0 | 120 | 120 | 0 | 12 | 8 | 0 | 0 | 0 | 0 | 52 | 52 | 1,040 | 0 | \$75,858 |
| Expand service on Villages Shuttle | Add Service Tuesday and Thursday | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 2,080 | 0 | \$91,770 |
| Expand service on Villages Shuttle | Operate hourly weekday service M-F | 60 | 0 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 19,304 | 0 | \$851,692 |
| Expand service on Wildwood Circulator | Add Service Tuesday and Thursday | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 624 | 0 | \$27,531 |
| Expand service on Wildwood Circulator | Operate hourly weekday service M-F | 60 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 8,382 | 0 | \$369,814 |

TDP Financial Worksheet

| Service Type/Mode | Description | Headway (minutes) | | | Revenue Hours | | | Revenue Miles | | | Annual Days of Service | | | Annual Hours | Annual Miles | Annual Operating Cost 2012 |
|--|--|-------------------|----------|--------|---------------|----------|--------|---------------|----------|--------|------------------------|----------|--------|--------------|--------------|-------------------------------|
| | | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | | | |
| Maintain Existing Fixed Route/Fixed Guideway | | | | | | | | | | | | | | | | |
| Expand service on Orange Shuttle | Add Service Tuesday and Thursday | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 104 | 0 | 0 | 832 | 0 | \$36,708 |
| Expand service on Orange Shuttle | Operate hourly weekday service M-F | 60 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 10,160 | 0 | \$448,259 |
| New Route: SR50 Spine Service | Mascotte to Lynx 105 in Orange County via SR50 and Clermont P&R | 60 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 7,620 | 0 | \$555,803 |
| Increase frequency on SR50 Spine | Add two buses to reduce headway | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 7,620 | 0 | \$555,803 |
| Extend service hours on SR50 Spine | Extend evening hours to cover 2nd shift | 60 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,032 | 0 | \$148,214 |
| Add weekend service on SR50 Spine | Provide daytime service on Saturday and Sunday | 0 | 60 | 60 | 0 | 24 | 16 | 0 | 0 | 0 | 0 | 52 | 52 | 2,080 | 0 | \$151,715 |
| New Route: Leesburg to Brownwood | New Route from Leesburg to SR44 and Buena Vista Blvd. along Main Street and SR44 (19.4 mi. round trip) | 60 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,556 | 0 | \$259,375 |
| New Route: Clermont Minneola Circulator | Loop route in Clermont/Minneola with service to Clermont P&R (10.6 mi.) | 60 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,556 | 0 | \$259,375 |
| Increase frequency on Minneola Circulator | Add one bus to reduce headway | 30 | 0 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,556 | 0 | \$259,375 |
| Extend service hours on Minneola Circulator | Extend evening hours to cover 2nd shift | 60 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 1,016 | 0 | \$74,107 |
| Add weekend service on Minneola Circulator | Provide daytime service on Saturday and Sunday | 0 | 60 | 60 | 0 | 12 | 8 | 0 | 0 | 0 | 0 | 52 | 52 | 1,040 | 0 | \$75,858 |
| New Route: US 27 South to Four Corners | Clermont P&R to Four Corners Walmart (28.0 mi. round trip) | 90 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 3,048 | 0 | \$222,321 |
| New Express: Clermont to Disney | Peak hour express route from Clermont P&R to Disney employee entrance on Reams Road | 30 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 4,572 | 0 | \$333,482 |
| New Route: Leesburg to Clermont | via US27 (48 mi. round trip) or via SR33/SR50 (51 mi. round trip) | 60 | 0 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 7,112 | 0 | \$518,749 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| Other Service Improvements | | | | | | | | | | | | | | | | |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 22 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 5,588 | 0 | \$246,543 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |

TDP Financial Worksheet

| Service Type/Mode | Description | Headway (minutes) | | | Revenue Hours | | | Revenue Miles | | | Annual Days of Service | | | Annual Hours | Annual Miles | Annual Operating Cost 2012 |
|--|--------------------------------------|-------------------|----------|--------|---------------|----------|--------|---------------|----------|--------|------------------------|----------|--------|--------------|--------------|-------------------------------|
| | | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | Weekday | Saturday | Sunday | | | |
| Maintain Existing Fixed Route/Fixed Guideway | | | | | | | | | | | | | | | | |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| ADA Paratransit Service | ADA Service for New/Expanded Service | | | | 11 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 0 | 2,794 | 0 | \$123,271 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 |

Fixed-Route/ADA/Other Service Implementation Plan
 Lake~Sumter TDP Update

| Service Type/Mode | Description | Implementation Year | Annual Operating Cost 2012 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---|---------------------|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Maintain Existing Fixed Route | | | | | | | | | | | | | |
| Route #1 | Maintain Existing Fixed Route Service | 2008 | \$1,037,499 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Route #2 | Maintain Existing Fixed Route Service | 2008 | \$240,848 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Route #3 | Maintain Existing Fixed Route Service | 2008 | \$240,848 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Route #4 | Maintain Existing Fixed Route Service | 2008 | \$222,321 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Sumter County Villages Shuttle | Maintain Existing Flexible Route Service | 2008 | \$169,068 | No | No | No | No | No | No | No | No | No | No |
| Sumter County Wildwood Circulator | Maintain Existing Flexible Route Service | 2008 | \$39,708 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Sumter County Orange Shuttle | Maintain Existing Flexible Route Service | 2008 | \$52,944 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Maintain Other Existing Services | | | | | | | | | | | | | |
| ADA Paratransit Service | Maintain Existing ADA Paratransit Service | 2008 | \$4,492,563 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Van Pool Service | 0 | 2008 | \$0 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Link 55 - Reduced Service | Maintain Existing Fixed Route Service | 2014 | \$62,576 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Link 204 - Reduced Service | Maintain Existing Fixed Route Service | 2014 | \$21,913 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Fixed Route Improvements | | | | | | | | | | | | | |
| Restructure Routes 1 and 3 | Realign Route 1 route through Tavares, shorten eastern terminus and extend western terminus to Villages Hospital. Replace Route 3 with Golden Triangle Service (move one bus from Route 1 to route 3) | 2014 | \$0 | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| 0 | 0 | 2014 | \$0 | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Modify Route 2 | Modify Leesburg routing and extend to new LakeXpress Office in Fruitland Park | 2014 | \$0 | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Increase frequency on Route 1 | Add three buses to reduce headway | 2023 | \$778,124 | No | No | No | No | No | No | No | No | Yes | Yes |
| Increase frequency on Route 2 | Add one bus to reduce headway | 2023 | \$240,848 | No | No | No | No | No | No | No | No | Yes | Yes |
| Increase frequency on Golden Triangle | Add two buses to reduce headway | 2023 | \$481,696 | No | No | No | No | No | No | No | No | Yes | Yes |
| Increase frequency on Route 4 | Add one bus to reduce headway | 2023 | \$222,321 | No | No | No | No | No | No | No | No | Yes | Yes |
| Extend service hours on Route 1 | Extend evening hours to cover 2nd shift | 2019 | \$222,321 | No | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Extend service hours on Route 2 | Extend evening hours to cover 2nd shift | 2019 | \$92,634 | No | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Extend service hours on Golden Triangle | Extend evening hours to cover 2nd shift | 2019 | \$185,268 | No | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Extend service hours on Route 4 | Extend evening hours to cover 2nd shift | 2019 | \$92,634 | No | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Add weekend service on Route 1 | Provide daytime service on Saturday and Sunday | 2017 | \$227,573 | No | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Add weekend service on Route 2 | Provide daytime service on Saturday and Sunday | 2017 | \$75,858 | No | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Add weekend service on Golden Triangle | Provide daytime service on Saturday and Sunday | 2017 | \$151,715 | No | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Add weekend service on Route 4 | Provide daytime service on Saturday and Sunday | 2017 | \$75,858 | No | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Expand service on Villages Shuttle | Add Service Tuesday and Thursday | 2025 | \$91,770 | No | No | No | No | No | No | No | No | No | No |
| Expand service on Villages Shuttle | Operate hourly weekday service M-F | 2025 | \$851,692 | No | No | No | No | No | No | No | No | No | No |
| Expand service on Wildwood Circulator | Add Service Tuesday and Thursday | 2025 | \$27,531 | No | No | No | No | No | No | No | No | No | No |
| Expand service on Wildwood Circulator | Operate hourly weekday service M-F | 2025 | \$369,814 | No | No | No | No | No | No | No | No | No | No |

Table 2
Fixed-Route/ADA/Other Service Implementation Plan
Lake~Sumter TDP Update

| Service Type/Mode | Description | Implementation Year | Annual Operating Cost 2012 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--|---------------------|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Expand service on Orange Shuttle | Add Service Tuesday and Thursday | 2025 | \$36,708 | No | No | No | No | No | No | No | No | No | No |
| Expand service on Orange Shuttle | Operate hourly weekday service M-F | 2025 | \$448,259 | No | No | No | No | No | No | No | No | No | No |
| New Route: SR50 Spine Service | Mascotte to Lynx 105 in Orange County via SR50 and Clermont P&R | 2016 | \$555,803 | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| Increase frequency on SR50 Spine | Add two buses to reduce headway | 2023 | \$555,803 | No | No | No | No | No | No | No | No | Yes | Yes |
| Extend service hours on SR50 Spine | Extend evening hours to cover 2nd shift | 2019 | \$148,214 | No | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| Add weekend service on SR50 Spine | Provide daytime service on Saturday and Sunday | 2017 | \$151,715 | No | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| New Route: Leesburg to Brownwood | New Route from Leesburg to SR44 and Buena Vista Blvd. along Main Street and SR44 (19.4 mi. round trip) | 2025 | \$259,375 | No | No | No | No | No | No | No | No | No | No |
| New Route: Clermont Minneola Circulator | Loop route in Clermont/Minneola with service to Clermont P&R (10.6 mi.) | 2020 | \$259,375 | No | No | No | No | No | Yes | Yes | Yes | Yes | Yes |
| Increase frequency on Minneola Circulator | Add one bus to reduce headway | 2023 | \$259,375 | No | No | No | No | No | No | No | No | Yes | Yes |
| Extend service hours on Minneola Circulator | Extend evening hours to cover 2nd shift | 2019 | \$74,107 | No | No | No | No | No | Yes | Yes | Yes | Yes | Yes |
| Add weekend service on Minneola Circulator | Provide daytime service on Saturday and Sunday | 2018 | \$75,858 | No | No | No | No | No | Yes | Yes | Yes | Yes | Yes |
| New Route: US 27 South to Four Corners | Clermont P&R to Four Corners Wal-Mart (28.0 mi. round trip) | 2025 | \$222,321 | No | No | No | No | No | No | No | No | No | No |
| New Express: Clermont to Disney | Peak hour express route from Clermont P&R to Disney employee entrance on Reams Road | 2025 | \$333,482 | No | No | No | No | No | No | No | No | No | No |
| New Route: Leesburg to Clermont | via US27 (48 mi. round trip) or via SR33/SR50 (51 mi. round trip) | 2025 | \$518,749 | No | No | No | No | No | No | No | No | No | No |
| Other Existing Service Improvements | | | | | | | | | | | | | |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2014 | \$246,543 | No | No | No | No | No | No | No | No | No | No |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2015 | \$123,271 | No | No | No | No | No | No | No | No | No | No |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2016 | \$123,271 | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2017 | \$123,271 | No | No | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2018 | \$123,271 | No | No | No | No | No | No | No | No | No | No |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2019 | \$123,271 | No | No | No | No | Yes | Yes | Yes | Yes | Yes | Yes |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2020 | \$123,271 | No | No | No | No | No | Yes | Yes | Yes | Yes | Yes |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2021 | \$123,271 | No | No | No | No | No | No | No | No | No | No |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2022 | \$123,271 | No | No | No | No | No | No | No | No | No | No |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2023 | \$123,271 | No | No | No | No | No | No | No | No | Yes | Yes |
| ADA Paratransit Service | ADA Service for New/Expanded Service | 2024 | \$123,271 | No | No | No | No | No | No | No | No | No | No |
| 0 | 0 | 2024 | \$0 | No | No | No | No | No | No | No | No | No | No |

Source: Indicate source/s.

Annual Operating Costs for Transit Improvements
Florida Transit TDP Update

| Service Type/Mode | Annual Operating Cost 2012 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
|---|----------------------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Maintain Existing Fixed Route | \$2,003,235 | \$1,945,868 | \$2,004,244 | \$2,064,372 | \$2,126,303 | \$2,190,092 | \$2,255,795 | \$2,323,468 | \$2,393,172 | \$2,464,968 | \$2,538,917 | \$22,307,199 |
| Route #1 | \$1,037,499 | \$1,100,682 | \$1,133,703 | \$1,167,714 | \$1,202,745 | \$1,238,828 | \$1,275,992 | \$1,314,272 | \$1,353,700 | \$1,394,311 | \$1,436,141 | \$12,618,088 |
| Route #2 | \$240,848 | \$255,516 | \$263,181 | \$271,076 | \$279,209 | \$287,585 | \$296,213 | \$305,099 | \$314,252 | \$323,679 | \$333,390 | \$2,929,199 |
| Route #3 | \$240,848 | \$255,516 | \$263,181 | \$271,076 | \$279,209 | \$287,585 | \$296,213 | \$305,099 | \$314,252 | \$323,679 | \$333,390 | \$2,929,199 |
| Route #4 | \$222,321 | \$235,860 | \$242,936 | \$250,224 | \$257,731 | \$265,463 | \$273,427 | \$281,630 | \$290,079 | \$298,781 | \$307,744 | \$2,703,876 |
| Sumter County Villages Shuttle | \$169,068 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sumter County Wildwood Circulator | \$39,708 | \$42,126 | \$43,390 | \$44,692 | \$46,032 | \$47,413 | \$48,836 | \$50,301 | \$51,810 | \$53,364 | \$54,965 | \$482,930 |
| Sumter County Orange Shuttle | \$52,944 | \$56,168 | \$57,853 | \$59,589 | \$61,377 | \$63,218 | \$65,114 | \$67,068 | \$69,080 | \$71,152 | \$73,287 | \$643,906 |
| Maintain Other Existing Services | \$4,555,139 | \$4,902,144 | \$5,001,468 | \$5,151,512 | \$5,306,057 | \$5,465,239 | \$5,629,196 | \$5,798,072 | \$5,972,014 | \$6,151,175 | \$6,335,710 | \$55,712,589 |
| Maintain TD/ADA Paratransit Service | \$4,492,563 | \$4,766,160 | \$4,909,145 | \$5,056,419 | \$5,208,112 | \$5,364,355 | \$5,525,286 | \$5,691,045 | \$5,861,776 | \$6,037,629 | \$6,218,758 | \$54,638,685 |
| Link 55 - Reduced Service | \$62,576 | \$60,822 | \$68,378 | \$70,429 | \$72,542 | \$74,718 | \$76,960 | \$79,269 | \$81,647 | \$84,096 | \$86,619 | \$755,481 |
| Link 204 - Reduced Service | \$21,913 | \$75,162 | \$23,945 | \$24,663 | \$25,403 | \$26,165 | \$26,950 | \$27,759 | \$28,592 | \$29,449 | \$30,333 | \$318,422 |
| Fixed Route Improvements | \$8,086,798 | \$0 | \$607,341 | \$1,393,967 | \$1,435,786 | \$2,363,736 | \$2,938,084 | \$3,026,226 | \$3,117,013 | \$6,621,606 | \$6,820,255 | \$28,324,012 |
| Increase frequency on Route 1 | \$778,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,045,733 | \$1,077,105 | \$2,122,839 |
| Increase frequency on Route 2 | \$240,848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$323,679 | \$333,390 | \$657,069 |
| Increase frequency on Golden Triangle | \$481,696 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$647,359 | \$666,780 | \$1,314,138 |
| Increase frequency on Route 4 | \$222,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298,781 | \$307,744 | \$606,525 |
| Extend service hours on Route 1 | \$222,321 | \$0 | \$0 | \$0 | \$0 | \$265,463 | \$273,427 | \$281,630 | \$290,079 | \$298,781 | \$307,744 | \$1,717,124 |
| Extend service hours on Route 2 | \$92,634 | \$0 | \$0 | \$0 | \$0 | \$110,610 | \$113,928 | \$117,346 | \$120,866 | \$124,492 | \$128,227 | \$715,468 |
| Extend service hours on Golden Triangle | \$185,268 | \$0 | \$0 | \$0 | \$0 | \$221,219 | \$227,856 | \$234,691 | \$241,732 | \$24 | \$256,454 | \$1,430,936 |
| Extend service hours on Route 4 | \$92,634 | \$0 | \$0 | \$0 | \$0 | \$110,610 | \$113,928 | \$117,346 | \$120,866 | \$124,492 | \$128,227 | \$715,468 |
| Add weekend service on Route 1 | \$227,573 | \$0 | \$0 | \$256,135 | \$263,819 | \$271,734 | \$279,886 | \$288,282 | \$296,931 | \$305,839 | \$315,014 | \$2,277,640 |
| Add weekend service on Route 2 | \$75,858 | \$0 | \$0 | \$85,378 | \$87,940 | \$90,578 | \$93,295 | \$96,094 | \$98,977 | \$101,946 | \$105,005 | \$759,213 |
| Add weekend service on Golden Triangle | \$151,715 | \$0 | \$0 | \$170,757 | \$175,879 | \$181,156 | \$186,591 | \$192,188 | \$197,954 | \$203,893 | \$210,009 | \$1,518,427 |
| Add weekend service on Route 4 | \$75,858 | \$0 | \$0 | \$85,378 | \$87,940 | \$90,578 | \$93,295 | \$96,094 | \$98,977 | \$101,946 | \$105,005 | \$759,213 |
| New Route: SR50 Spine Service | \$555,803 | \$0 | \$607,341 | \$625,561 | \$644,328 | \$663,658 | \$683,567 | \$704,074 | \$725,197 | \$746,952 | \$769,361 | \$6,170,039 |
| Increase frequency on SR50 Spine | \$555,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$746,952 | \$769,361 | \$1,516,314 |
| Extend service hours on SR50 Spine | \$148,214 | \$0 | \$0 | \$0 | \$0 | \$176,975 | \$182,285 | \$187,753 | \$193,386 | \$199,187 | \$205,163 | \$1,144,749 |
| Add weekend service on SR50 Spine | \$151,715 | \$0 | \$0 | \$170,757 | \$175,879 | \$181,156 | \$186,591 | \$192,188 | \$197,954 | \$203,893 | \$210,009 | \$1,518,427 |
| New Route: Clermont Minneola Circulator | \$259,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318,998 | \$328,568 | \$338,425 | \$348,578 | \$359,035 | \$1,693,604 |
| Increase frequency on Minneola Circulator | \$259,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348,578 | \$359,035 | \$707,613 |
| Extend service hours on Minneola Circulator | \$74,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,142 | \$93,877 | \$96,693 | \$99,594 | \$102,581 | \$483,887 |
| Add weekend service on Minneola Circulator | \$75,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,295 | \$96,094 | \$98,977 | \$101,946 | \$105,005 | \$495,317 |
| TD/ADA Paratransit Service Growth | \$1,479,255 | \$0 | \$134,702 | \$277,486 | \$285,810 | \$441,577 | \$606,433 | \$624,625 | \$643,364 | \$828,331 | \$853,181 | \$4,695,510 |
| Operating Costs - Existing Service | \$6,558,374 | \$6,848,012 | \$7,005,712 | \$7,215,884 | \$7,432,360 | \$7,655,331 | \$7,884,991 | \$8,121,541 | \$8,365,187 | \$8,616,142 | \$8,874,627 | \$78,019,787 |
| Operating Costs - New Service | \$9,566,053 | \$0 | \$742,043 | \$1,671,452 | \$1,721,596 | \$2,805,313 | \$3,544,516 | \$3,650,852 | \$3,760,377 | \$7,449,938 | \$7,673,436 | \$33,019,523 |
| Total Annual Operating Costs | \$16,124,427 | \$6,848,012 | \$7,747,755 | \$8,887,336 | \$9,153,956 | \$10,460,644 | \$11,429,507 | \$11,772,392 | \$12,125,564 | \$16,066,080 | \$16,548,063 | \$111,039,310 |

Table 4

Capital Needs & Costs for Fixed-Route/ADA Paratransit Services
Florida Transit TDP Update

| Capital Needs | 2012 Unit Cost | 10-Year Need | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | | | | | | | | | | |
|--|----------------|--------------|-----------|--------------------|-----------|--------------------|----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------|
| Vehicle Requirements | | | | | | | | | | | | | | | | | | | | | | |
| Fixed-Route Buses | | | | | | | | | | | | | | | | | | | | | | |
| Replacement Buses - Existing Service | \$412,000 | 14 | 0 | \$0 | 2 | \$900,407 | 5 | \$2,318,548 | 0 | \$0 | 1 | \$491,950 | 2 | \$1,013,416 | 1 | \$521,909 | 1 | \$537,567 | 1 | \$553,694 | 1 | \$570,304 |
| Increase frequency on Route 1 | \$412,000 | 3 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$1,661,081 | 0 | \$0 |
| Increase frequency on Route 2 | \$412,000 | 1 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$553,694 | 0 | \$0 |
| Increase frequency on Golden Triangle | \$412,000 | 2 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$1,107,387 | 0 | \$0 |
| Increase frequency on Route 4 | \$412,000 | 1 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$553,694 | 0 | \$0 |
| New Route: SR50 Spine Service | \$412,000 | 0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Increase frequency on SR50 Spine | \$412,000 | 2 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$1,107,387 | 0 | \$0 |
| New Route: Clermont Minneola Circulator | \$412,000 | 1 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$506,708 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Increase frequency on Minneola Circulator | \$412,000 | 1 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$553,694 | 0 | \$0 |
| Total | | 27 | 0 | \$0 | 2 | \$900,407 | 5 | \$2,318,548 | 0 | \$0 | 1 | \$491,950 | 3 | \$1,520,124 | 1 | \$521,909 | 1 | \$537,567 | 11 | \$6,090,629 | 1 | \$570,304 |
| Paratransit Vehicles | | | | | | | | | | | | | | | | | | | | | | |
| Replacement - Large | \$95,400 | 55 | 5 | \$506,049 | 6 | \$625,477 | 3 | \$322,121 | 18 | \$1,990,705 | 5 | \$569,563 | 4 | \$469,320 | 0 | \$0 | 5 | \$622,377 | 6 | \$769,258 | 3 | \$396,168 |
| Replacement - Small | \$76,600 | 36 | 10 | \$812,649 | 8 | \$669,623 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 10 | \$942,083 | 8 | \$776,277 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Replacement - Special Needs Vans | \$56,400 | 24 | 4 | \$239,339 | 4 | \$246,519 | 0 | \$0 | 0 | \$0 | 4 | \$269,378 | 4 | \$277,460 | 0 | \$0 | 0 | \$0 | 4 | \$303,188 | 4 | \$312,283 |
| Service Growth - Large | \$95,400 | 18 | 3 | \$303,630 | 1 | \$104,246 | 1 | \$107,374 | 1 | \$110,595 | 1 | \$113,913 | 2 | \$234,660 | 1 | \$120,850 | 4 | \$497,901 | 2 | \$256,419 | 2 | \$264,112 |
| Service Growth - Small | \$76,600 | 9 | 2 | \$162,530 | 0 | \$0 | 1 | \$86,214 | 0 | \$0 | 1 | \$91,464 | 0 | \$0 | 1 | \$97,035 | 2 | \$199,891 | 1 | \$102,944 | 1 | \$106,032 |
| Service Growth - Special Needs Vans | \$56,400 | 4 | 1 | \$59,835 | 0 | \$0 | 0 | \$0 | 1 | \$65,383 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$147,178 | 0 | \$0 | 0 | \$0 |
| Total | | 146 | 25 | \$2,084,032 | 19 | \$1,645,865 | 5 | \$515,708 | 20 | \$2,166,683 | 11 | \$1,044,318 | 20 | \$1,923,523 | 10 | \$994,161 | 13 | \$1,467,348 | 13 | \$1,431,809 | 10 | \$1,078,595 |
| Other Capital Improvements | | | | | | | | | | | | | | | | | | | | | | |
| Bus Stops on New Routes | \$4,000 | 142 | 0 | \$0 | 87 | \$380,269 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 55 | \$278,689 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Shelters on New Routes | \$14,000 | 21 | 0 | \$0 | 13 | \$198,876 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 8 | \$141,878 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Fareboxes on Existing Fleet | \$13,196 | 7 | 7 | \$98,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Accessibility Improvements at Existing Stops | | | 1 | \$41,942 | 1 | \$41,942 | 1 | \$41,942 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Other Transit Infrastructure | | | 1 | \$250,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Total | | | | \$389,942 | | \$621,087 | | \$41,942 | | \$0 | | \$0 | | \$0 | | \$420,568 | | \$0 | | \$0 | | \$0 |
| Total Vehicle Cost - Maintain Existing | | | | \$1,558,038 | | \$2,442,026 | | \$2,640,669 | | \$1,990,705 | | \$1,330,891 | | \$2,702,279 | | \$1,298,186 | | \$1,159,943 | | \$1,626,139 | | \$1,278,755 |
| Total Vehicle Cost - New Service | | | | \$525,994 | | \$104,246 | | \$193,588 | | \$175,978 | | \$205,377 | | \$741,368 | | \$217,884 | | \$844,971 | | \$5,896,299 | | \$370,144 |
| Total Vehicle Cost | | | | \$2,084,032 | | \$2,546,272 | | \$2,834,256 | | \$2,166,683 | | \$1,536,268 | | \$3,443,647 | | \$1,516,070 | | \$2,004,914 | | \$7,522,438 | | \$1,648,899 |
| Total Other Transit Infrastructure Cost | | | | \$389,942 | | \$621,087 | | \$41,942 | | \$0 | | \$0 | | \$0 | | \$420,568 | | \$0 | | \$0 | | \$0 |
| Total Capital Cost | | | | \$2,473,974 | | \$3,167,360 | | \$2,876,198 | | \$2,166,683 | | \$1,536,268 | | \$3,443,647 | | \$1,936,638 | | \$2,004,914 | | \$7,522,438 | | \$1,648,899 |

| | | | 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
|-------------------------------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-------|
| | | | 0.09 | 0.27 | 0.36 | 0.45 | 0.55 | 0.64 | 0.73 | 0.82 | 0.91 | 1.00 | | |
| Ridership & Fare Revenue | | 2012 | 2013 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
| Weekday | | | | | | | | | | | | | | |
| Route 1 | | 696 | 712 | 743 | 759 | 775 | 791 | 807 | 823 | 838 | 854 | 870 | 870 | |
| Route 2 | | 249 | 256 | 271 | 278 | 286 | 293 | 301 | 308 | 315 | 323 | 330 | 330 | |
| Route 3 | | 187 | 190 | 196 | 199 | 202 | 205 | 208 | 211 | 214 | 217 | 220 | 220 | |
| Route 4 | | 151 | 155 | 162 | 165 | 169 | 172 | 176 | 179 | 183 | 186 | 190 | 190 | |
| Route 1 | Freq | | | | | | | | | | | | | 270 |
| Route 2 | Freq | | | | | | | | | | | | | 105 |
| Route 3 | Freq | | | | | | | | | | | | | 70 |
| Route 4 | Freq | | | | | | | | | | | | | 60 |
| Route 1 | Eve | | | | | | | | 85 | 87 | 88 | 90 | 90 | |
| Route 2 | Eve | | | | | | | | 42 | 43 | 44 | 45 | 45 | |
| Route 3 | Eve | | | | | | | | 29 | 29 | 30 | 30 | 30 | |
| Route 4 | Eve | | | | | | | | 28 | 29 | 29 | 30 | 30 | |
| SR50 Spine Service | | 760 | | | 845 | 867 | 888 | 909 | 931 | 952 | 974 | 995 | 995 | |
| SR50 Spine Service | Freq | | | | | | | | | | | | | 309 |
| SR50 Spine Service | Eve | | | | | | | | 96 | 99 | 101 | 103 | 103 | |
| Clermont Mineola Circulator | | 225 | | | | | | | | 282 | 289 | 295 | 295 | |
| Clermont Mineola Circulator | Freq | | | | | | | | | | | | | 92 |
| Clermont Mineola Circulator | Eve | | | | | | | | | 29 | 30 | 31 | 31 | |
| TOTAL | | 1283 | 1313 | 1372 | 2247 | 2298 | 2349 | 2400 | 2732 | 3101 | 3164 | 3228 | 4134 | |
| Weekend | | | | | | | | | | | | | | |
| Route 1 | StSn | | | | | | 750 | 765 | 780 | 795 | 810 | 825 | 825 | |
| Route 2 | StSn | | | | | | 280 | 287 | 294 | 301 | 308 | 315 | 315 | |
| Route 3 | StSn | | | | | | 196 | 199 | 201 | 204 | 207 | 210 | 210 | |
| Route 4 | StSn | | | | | | 163 | 167 | 170 | 173 | 177 | 180 | 180 | |
| SR50 Spine Service | StSn | | | | | | 844 | 864 | 884 | 905 | 925 | 945 | 945 | |
| Clermont Mineola Circulator | StSn | | | | | | | | | 268 | 274 | 280 | 280 | |
| TOTAL | | | 0 | 0 | 0 | 0 | 2232 | 2281 | 2329 | 2646 | 2701 | 2756 | 2756 | |
| Annual | | | | | | | | | | | | | | |
| TOTAL | | 325,882 | 333,433 | 348,534 | 570,756 | 583,744 | 712,812 | 728,326 | 815,077 | 925,141 | 944,226 | 963,312 | 1,193,269 | |
| Revenue | | | | | | | | | | | | | | |
| no inflation | | | 160,401 | 167,666 | 274,568 | 280,816 | 342,905 | 350,368 | 392,101 | 445,048 | 454,229 | 463,410 | 574,034 | |
| inflation | 2% | | 160,401 | 174,439 | 291,374 | 303,964 | 378,595 | 394,572 | 450,400 | 521,444 | 542,846 | 564,895 | 713,739 | |

| Lake Revenue | 2013 Actual | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total 2015-2024 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------------|
| Annual Operating Revenue | | | | | | | | | | | | |
| Federal | | | | | | | | | | | | |
| FTA 5307 | \$1,462,344 | \$2,380,985 | \$2,428,605 | \$2,477,177 | \$2,526,720 | \$2,577,255 | \$2,628,800 | \$2,681,376 | \$2,735,003 | \$2,789,703 | \$2,845,497 | \$26,071,121 |
| FTA 5307 (Orlando) | | \$404,855 | \$412,952 | \$421,211 | \$429,636 | \$438,228 | \$446,993 | \$455,933 | \$465,052 | \$474,353 | \$483,840 | \$4,433,053 |
| FTA 5311 | \$491,320 | \$501,146 | \$511,169 | \$521,393 | \$531,821 | \$542,457 | \$553,306 | \$564,372 | \$575,660 | \$587,173 | \$598,916 | \$5,487,413 |
| State | | | | | | | | | | | | |
| Public Transit Block Grant | \$760,943 | \$776,162 | \$791,685 | \$807,519 | \$823,669 | \$840,143 | \$856,945 | \$874,084 | \$891,566 | \$909,397 | \$927,585 | \$8,498,756 |
| Medicaid Non-Emergency Transportation | \$916,228 | \$934,553 | \$953,244 | \$972,308 | \$991,755 | \$1,011,590 | \$1,031,822 | \$1,052,458 | \$1,073,507 | \$1,094,977 | \$1,116,877 | \$10,233,090 |
| CTD | \$565,945 | \$577,264 | \$588,809 | \$600,585 | \$612,597 | \$624,849 | \$637,346 | \$650,093 | \$663,095 | \$676,357 | \$689,884 | \$6,320,879 |
| Medicaid Waiver Services | \$136,000 | \$138,720 | \$141,494 | \$144,324 | \$147,211 | \$150,155 | \$153,158 | \$156,221 | \$159,346 | \$162,533 | \$165,783 | \$1,518,945 |
| Local Funding Sources | | | | | | | | | | | | |
| Local | \$1,809,818 | \$1,846,014 | \$1,882,935 | \$1,920,593 | \$1,959,005 | \$1,998,185 | \$2,038,149 | \$2,078,912 | \$2,120,490 | \$2,162,900 | \$2,206,158 | \$20,213,342 |
| Services Revenues | | | | | | | | | | | | |
| Mid Florida/DOEA | \$180,000 | \$183,600 | \$187,272 | \$191,017 | \$194,838 | \$198,735 | \$202,709 | \$206,763 | \$210,899 | \$215,117 | \$219,419 | \$2,010,369 |
| Paratransit Copays | \$110,000 | \$112,200 | \$114,444 | \$116,733 | \$119,068 | \$121,449 | \$123,878 | \$126,355 | \$128,883 | \$131,460 | \$134,089 | \$1,228,559 |
| Fixed Route Fares | \$160,401 | \$174,439 | \$291,374 | \$303,964 | \$378,595 | \$394,572 | \$450,400 | \$521,444 | \$542,846 | \$564,895 | \$713,739 | \$4,336,267 |
| Stretcher Vehicle Inspections | \$1,500 | \$1,530 | \$1,561 | \$1,592 | \$1,624 | \$1,656 | \$1,689 | \$1,723 | \$1,757 | \$1,793 | \$1,828 | \$16,753 |
| Other Revenues | | | | | | | | | | | | |
| Reimbursements | \$7,538 | \$7,689 | \$7,843 | \$7,999 | \$8,159 | \$8,323 | \$8,489 | \$8,659 | \$8,832 | \$9,009 | \$9,189 | \$84,190 |
| Motor Fuel Tax Rebate | \$110,000 | \$112,200 | \$114,444 | \$116,733 | \$119,068 | \$121,449 | \$123,878 | \$126,355 | \$128,883 | \$131,460 | \$134,089 | \$1,228,559 |
| Advertising Revenue | \$11,400 | \$11,628 | \$11,861 | \$12,098 | \$12,340 | \$12,587 | \$12,838 | \$13,095 | \$13,357 | \$13,624 | \$13,897 | \$127,323 |
| Total Operating Revenues | \$6,723,437 | \$8,162,986 | \$8,439,691 | \$8,615,247 | \$8,856,104 | \$9,041,631 | \$9,270,401 | \$9,517,845 | \$9,719,174 | \$9,924,750 | \$10,260,791 | \$91,808,619 |
| Annual Capital Revenue | | | | | | | | | | | | |
| Federal | | | | | | | | | | | | |
| FTA 5307 | \$1,064,997 | \$1,086,297 | \$1,108,023 | \$1,130,183 | \$1,152,787 | \$1,175,843 | \$1,199,360 | \$1,223,347 | \$1,247,814 | \$1,272,770 | \$1,298,225 | \$11,894,648 |
| FTA 5310 | \$521,902 | \$532,340 | \$542,987 | \$553,847 | \$564,924 | \$576,222 | \$587,746 | \$599,501 | \$611,491 | \$623,721 | \$636,196 | \$5,828,975 |
| State | | | | | | | | | | | | |
| | \$65,700 | \$67,014 | \$68,354 | \$69,721 | \$71,116 | \$72,538 | \$73,989 | \$75,469 | \$76,978 | \$78,518 | \$80,088 | \$733,785 |
| Local | | | | | | | | | | | | |
| | \$65,289 | \$66,595 | \$67,927 | \$69,285 | \$70,671 | \$72,084 | \$73,526 | \$74,997 | \$76,496 | \$78,026 | \$79,587 | \$729,194 |
| Total Capital Revenues | \$1,717,888 | \$1,752,246 | \$1,787,291 | \$1,823,036 | \$1,859,497 | \$1,896,687 | \$1,934,621 | \$1,973,313 | \$2,012,780 | \$2,053,035 | \$2,094,096 | \$19,186,602 |

5307

| | | | | | | | | | | | | |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Lady Lake | \$1,419,716 | \$1,448,110 | \$1,477,073 | \$1,506,614 | \$1,536,746 | \$1,567,481 | \$1,598,831 | \$1,630,807 | \$1,663,424 | \$1,696,692 | \$1,730,626 | \$1,765,238 |
| Eustis | \$1,979,580 | \$2,019,172 | \$2,059,555 | \$2,100,746 | \$2,142,761 | \$2,185,616 | \$2,229,329 | \$2,273,915 | \$2,319,393 | \$2,365,781 | \$2,413,097 | \$2,461,359 |

| | | | | | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Capital Share Federal | 92% | 92% | 92% | 92% | 92% | 92% | 92% | 92% | 92% | 92% | 92% | 92% |
| State Local | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 | 0.076250023 |
| Operating Share Federal | 40% | 40% | 40% | 39% | 39% | 39% | 39% | 39% | 39% | 39% | 38% | 39% |
| State | 30% | 29% | 29% | 29% | 29% | 29% | 29% | 29% | 29% | 29% | 28% | 29% |
| Local | 23% | 22% | 22% | 22% | 22% | 22% | 22% | 22% | 22% | 22% | 22% | 22% |
| Service | 6% | 7% | 7% | 8% | 8% | 8% | 8% | 9% | 9% | 9% | 10% | 8% |
| Other | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% | 2% |

| Sumter Revenue | 2013 Actual | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total 2014-2023 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Annual Revenue | | | | | | | | | | | | |
| Federal | | | | | | | | | | | | |
| FTA 5307 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5310 | \$145,044 | \$147,945 | \$150,904 | \$153,922 | \$157,000 | \$160,140 | \$163,343 | \$166,610 | \$169,942 | \$173,341 | \$176,808 | \$1,619,955 |
| FTA 5311 | \$279,045 | \$284,626 | \$290,318 | \$296,125 | \$302,047 | \$308,088 | \$314,250 | \$320,535 | \$326,946 | \$333,485 | \$340,154 | \$3,116,574 |
| FTA 5316 | \$83,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTA 5317 | \$105,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | | | | | | | | | | | | |
| Service Development Grant | \$45,671 | \$46,584 | \$47,516 | \$48,466 | \$49,435 | \$50,424 | \$51,433 | \$52,461 | \$53,510 | \$54,581 | \$55,672 | \$510,082 |
| Medicaid Non-Emergency Transportation | \$264,465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CTD | \$215,554 | \$219,865 | \$224,262 | \$228,748 | \$233,323 | \$237,989 | \$242,749 | \$247,604 | \$252,556 | \$257,607 | \$262,759 | \$2,407,461 |
| Community Care for Elderly/Title III | \$38,115 | \$38,877 | \$39,654 | \$40,447 | \$41,256 | \$42,082 | \$42,923 | \$43,782 | \$44,657 | \$45,550 | \$46,461 | \$425,691 |
| Local Funding Sources | \$517,334 | \$527,681 | \$538,234 | \$548,999 | \$559,979 | \$571,179 | \$582,602 | \$594,254 | \$606,139 | \$618,262 | \$630,627 | \$5,777,957 |
| Services Revenues | \$5,162 | \$5,265 | \$5,370 | \$5,478 | \$5,587 | \$5,699 | \$5,813 | \$5,929 | \$6,048 | \$6,169 | \$6,292 | \$57,648 |
| Other Revenues | \$237 | \$241 | \$246 | \$251 | \$256 | \$261 | \$267 | \$272 | \$277 | \$283 | \$289 | \$2,644 |
| Total Operating Revenues | \$1,699,340 | \$1,271,084 | \$1,296,505 | \$1,322,435 | \$1,348,884 | \$1,375,862 | \$1,403,379 | \$1,431,447 | \$1,460,076 | \$1,489,277 | \$1,519,063 | \$13,918,011 |

Lake-Sumter Transit Development Plan
Projected

| Final Net Cost | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
|---|-------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Annual Operating Costs - Lake and Sumter | | | | | | | | | | | |
| Total Operating Costs | \$6,848,012 | \$7,747,755 | \$8,887,336 | \$9,153,956 | \$10,460,644 | \$11,429,507 | \$11,772,392 | \$12,125,564 | \$16,066,080 | \$16,548,063 | \$111,039,310 |
| Sumter County | \$98,295 | \$101,243 | \$104,281 | \$107,409 | \$110,631 | \$113,950 | \$117,369 | \$120,890 | \$124,517 | \$128,252 | \$1,126,836 |
| Lake County | \$6,749,718 | \$7,646,512 | \$8,783,055 | \$9,046,547 | \$10,350,013 | \$11,315,557 | \$11,655,024 | \$12,004,674 | \$15,941,564 | \$16,419,811 | \$109,912,473 |
| Lake County Annual Operating Costs | | | | | | | | | | | |
| Lake County | \$6,749,718 | \$7,646,512 | \$8,783,055 | \$9,046,547 | \$10,350,013 | \$11,315,557 | \$11,655,024 | \$12,004,674 | \$15,941,564 | \$16,419,811 | \$109,912,473 |
| Operating Costs - Existing Service | \$6,749,718 | \$6,904,469 | \$7,111,603 | \$7,324,951 | \$7,544,700 | \$7,771,041 | \$8,004,172 | \$8,244,297 | \$8,491,626 | \$8,746,375 | \$76,892,951 |
| Operating Costs - New Service | \$0 | \$742,043 | \$1,671,452 | \$1,721,596 | \$2,805,313 | \$3,544,516 | \$3,650,852 | \$3,760,377 | \$7,449,938 | \$7,673,436 | \$33,019,523 |
| Operating Revenues | \$8,162,986 | \$8,439,691 | \$8,615,247 | \$8,856,104 | \$9,041,631 | \$9,270,401 | \$9,517,845 | \$9,719,174 | \$9,924,750 | \$10,260,791 | \$91,808,619 |
| Operating Surplus (Deficit)* | \$1,413,268 | \$793,179 | (\$167,808) | (\$190,443) | (\$1,308,382) | (\$2,045,156) | (\$2,137,179) | (\$2,285,500) | (\$6,016,814) | (\$6,159,020) | (\$18,103,854) |
| Lake County Annual Capital Costs | | | | | | | | | | | |
| Lake County | \$2,473,974 | \$3,167,360 | \$2,876,198 | \$2,166,683 | \$1,536,268 | \$3,443,647 | \$1,936,638 | \$2,004,914 | \$7,522,438 | \$1,648,899 | \$29,651,201 |
| Vehicles | \$2,084,032 | \$2,546,272 | \$2,834,256 | \$2,166,683 | \$1,536,268 | \$3,443,647 | \$1,516,070 | \$2,004,914 | \$7,522,438 | \$1,648,899 | \$28,177,662 |
| Other Transit Infrastructure | \$389,942 | \$621,087 | \$41,942 | \$0 | \$0 | \$0 | \$420,568 | \$0 | \$0 | \$0 | \$1,473,539 |
| Capital Revenues | \$1,752,246 | \$1,787,291 | \$1,823,036 | \$1,859,497 | \$1,896,687 | \$1,934,621 | \$1,973,313 | \$2,012,780 | \$2,053,035 | \$2,094,096 | \$19,186,602 |
| Capital Surplus (Deficit)* | (\$721,728) | (\$1,380,069) | (\$1,053,162) | (\$307,186) | \$360,419 | (\$1,509,026) | \$36,675 | \$7,865 | (\$5,469,402) | \$445,196 | (\$9,590,417) |

* Future funding deficits will be addressed through municipal and/or dedicated funding sources for transit.

| First Five Years | 2015 | 2016 | 2017 | 2018 | 2019 | First Five Total |
|---|-------------|---------------|---------------|-------------|---------------|------------------|
| Lake County Annual Operating Costs | | | | | | |
| Lake County | \$6,948,147 | \$7,898,634 | \$8,274,336 | \$9,456,929 | \$9,978,407 | \$42,556,453 |
| Operating Costs - Existing Service | \$6,686,590 | \$6,887,188 | \$7,093,803 | \$7,306,617 | \$7,525,816 | \$35,500,014 |
| Operating Costs - New Service | \$261,557 | \$1,011,446 | \$1,180,533 | \$2,150,312 | \$2,452,591 | \$7,056,439 |
| Operating Revenues | \$8,017,031 | \$8,284,483 | \$8,455,373 | \$8,688,900 | \$8,869,401 | \$42,315,187 |
| Operating Surplus (Deficit)* | \$1,068,884 | \$385,849 | \$181,037 | (\$768,029) | (\$1,109,006) | (\$241,266) |
| Lake County Annual Capital Costs | | | | | | |
| Lake County | \$2,473,974 | \$4,067,767 | \$2,876,198 | \$2,166,683 | \$1,536,268 | \$13,120,890 |
| Vehicles | \$2,084,032 | \$3,446,680 | \$2,834,256 | \$2,166,683 | \$1,536,268 | \$12,067,919 |
| Other Transit Infrastructure | \$389,942 | \$621,087 | \$41,942 | \$0 | \$0 | \$1,052,971 |
| Capital Revenues | \$1,752,246 | \$1,787,291 | \$1,823,036 | \$1,859,497 | \$1,896,687 | \$9,118,757 |
| Capital Surplus (Deficit) | (\$721,728) | (\$2,280,476) | (\$1,053,162) | (\$307,186) | \$360,419 | (\$4,002,133) |

| | A | B | C | D | E | F | G |
|----|------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| 4 | Second Five Years | 2020 | 2021 | 2022 | 2023 | 2024 | Second Five Total |
| 6 | Lake County Annual Operating Costs | | | | | | |
| 8 | Lake County | \$11,431,933 | \$12,259,615 | \$12,788,245 | \$13,337,558 | \$17,421,737 | \$67,239,088 |
| 9 | Operating Costs - Existing Service | \$7,751,590 | \$7,984,138 | \$8,223,662 | \$8,470,372 | \$8,724,483 | \$41,154,246 |
| 10 | Operating Costs - New Service | \$3,680,342 | \$4,275,477 | \$4,564,582 | \$4,867,186 | \$8,697,254 | \$26,084,842 |
| 12 | Operating Revenues | \$9,091,422 | \$9,331,305 | \$9,527,030 | \$9,726,836 | \$10,065,655 | \$47,742,248 |
| 13 | Operating Surplus (Deficit)* | (\$2,340,511) | (\$2,928,311) | (\$3,261,214) | (\$3,610,722) | (\$7,356,082) | (\$19,496,840) |
| 15 | Lake County Annual Capital Costs | | | | | | |
| 16 | Lake County | \$2,936,939 | \$2,458,547 | \$2,004,914 | \$1,985,502 | \$7,351,943 | \$16,737,846 |
| 17 | Vehicles | \$2,936,939 | \$2,037,980 | \$2,004,914 | \$1,985,502 | \$7,351,943 | \$16,317,278 |
| 18 | Other Transit Infrastructure | \$0 | \$420,568 | \$0 | \$0 | \$0 | \$420,568 |
| 20 | Capital Revenues | \$1,934,621 | \$1,973,313 | \$2,012,780 | \$2,053,035 | \$2,094,096 | \$10,067,845 |
| 21 | Capital Surplus (Deficit) | (\$1,002,318) | (\$485,234) | \$7,865 | \$67,533 | (\$5,257,847) | (\$6,670,001) |