Concept Development and Evaluation Study

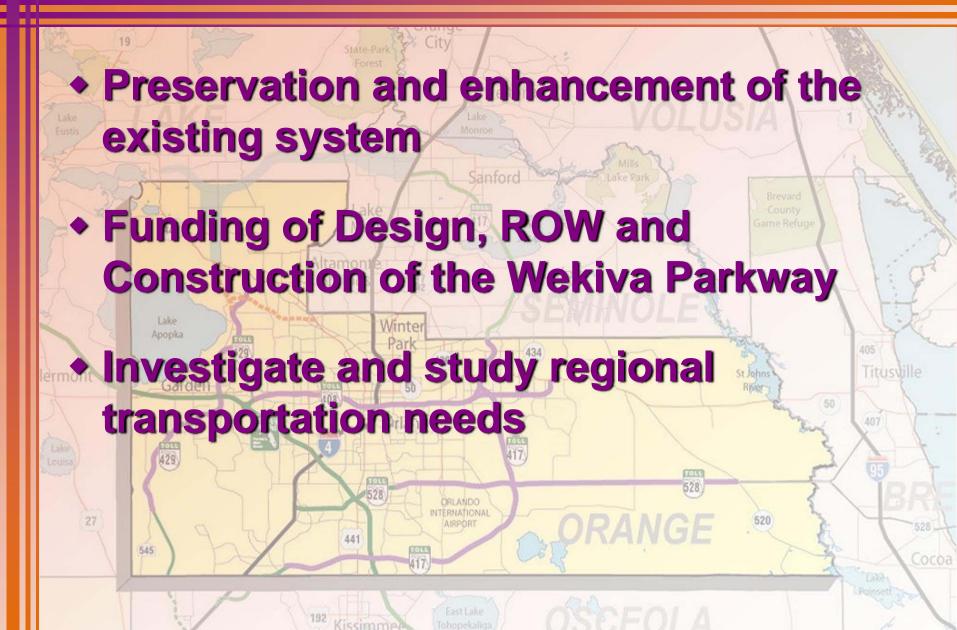
SR 429 to US 27 Connector

Lake Sumter MPO
Presentation
February 27, 2008





OOCEA Priorities





Master Plan Policies

- Invest in New Toll Roads in Orange
 County
- Explore New Markets and Services to Meet Central Florida's Growth Trends
- ◆ Examine Needs from a Regional Perspective
- Investigate Partnership Opportunities for Toll Roads in Adjacent Counties



Study History





Study Goals

Determine:

- 1) Is there a <u>transportation purpose and need</u> to expand existing facilities or provide a new facility?
- 2) Is it feasible to meet these needs in an
 - environmentally and community sensitive manner?
- 3) Are the proposed improvements financially viable?



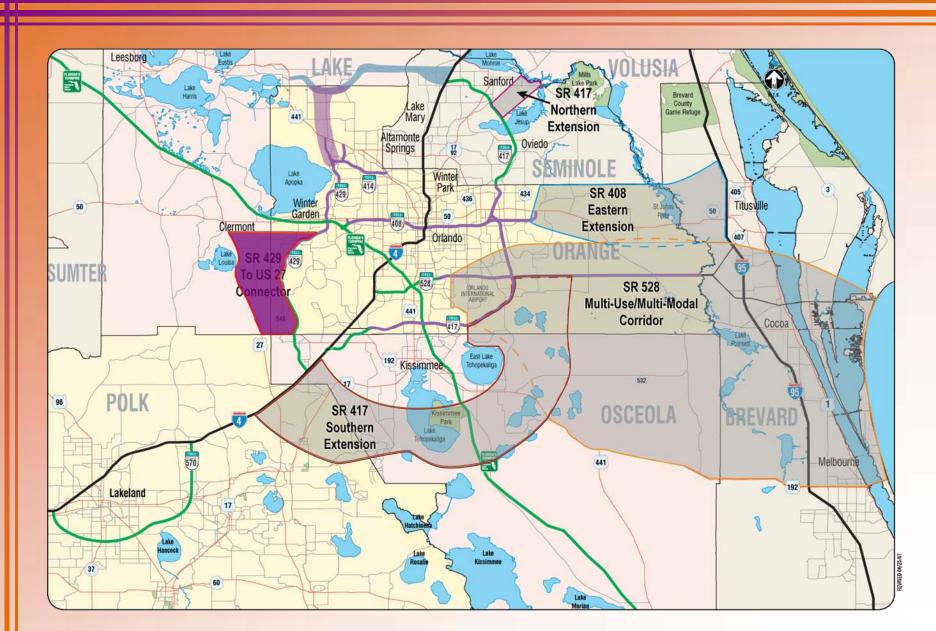


Study Goals

"These studies will not necessarily result in the expansion of our system, but in the growth of the overall transportation network for the region. Some of the transportation needs could potentially be met by other agencies."

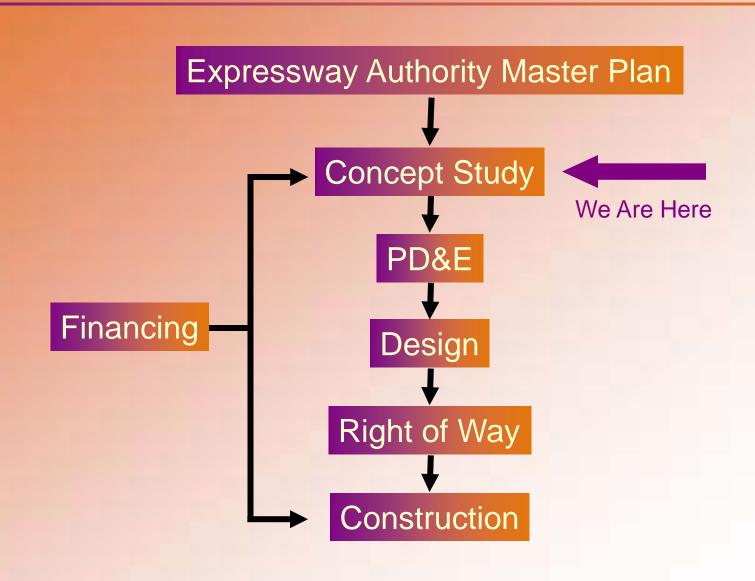


SR 429 to US 27 Connector (formerly 408 Western Extension) Concept Development and Evaluation Study





Project Development Process





SR 429/US 27 Study Tasks



Identify:

- Purpose and need (what problems would the new road resolve, either current or future).
- Potential corridors for new roads that would have the least negative impacts to the community and the surrounding environment.

Analyze:

 Potential impacts each corridor may have.

Determine:

 Would it be feasible to construct or upgrade an existing road or new road as a toll facility?



SR 429/US 27 Purpose and Need

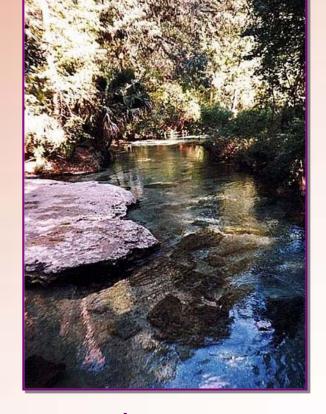


- Relieve Congestion on Area Roads
- Provide Goods and Services to Future Developments
 - Particularly Horizon West
 Town Center
- Additional/Safer
 Transportation Capacity
- Emergency Evacuation
- Disaster Event Recovery



Study Efforts Producing.....

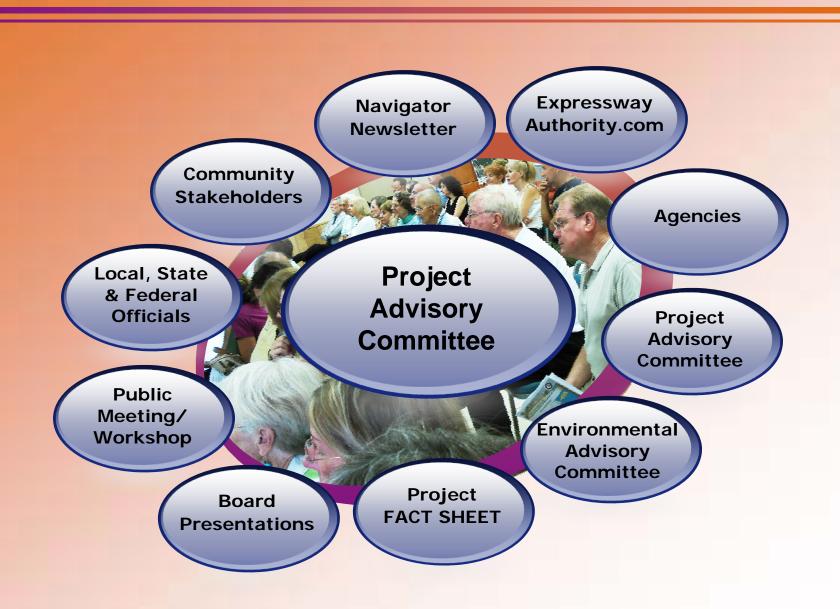
- Transportation Purpose and Need
- Opportunities and Constraints
- Viable Corridors
- Document of Findings
- Determination of Feasibility as Limited Access Toll Road
- Identification of Potential Partners



 Framework for a Project Development and Environment (PD&E) Study



Agency/Public Outreach



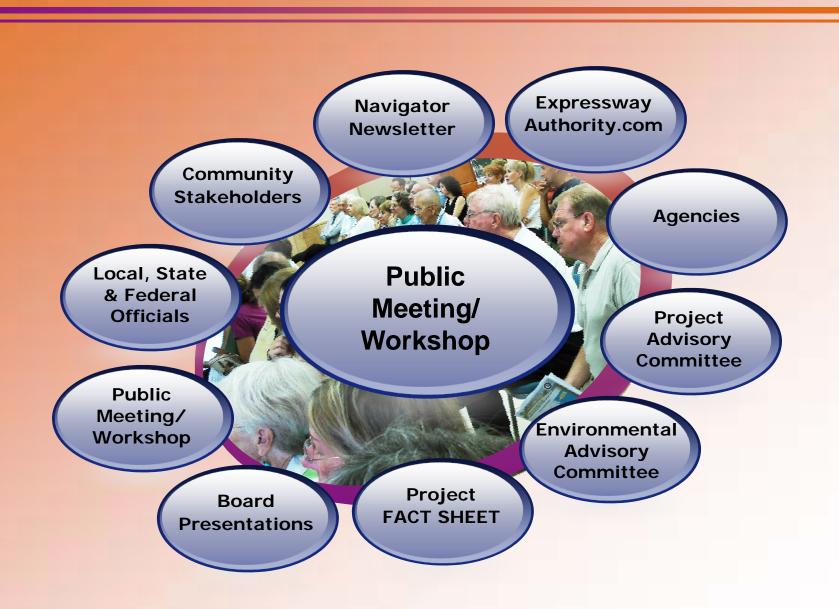


Agency/Public Outreach





Agency/Public Outreach





Level 1 Corridors

- Eliminate Corridor "B"
- Impacts to Hickorynut Lake
 - Environmental
 - Relocations
- Reconstructs Seidel Road
 Interchange
- Lowest volume of projected traffic



Level 2 Corridors

Corridor A

- Least impact to Horizon West planned development
- Least amount of Right-of-Way required
- Highest wetland impact
- Highest traffic volume served

Corridors C & D

- Lowest wetland impact
- Lowest estimated Construction Cost

Corridor D

 US 27 terminus adjacent to Lake Louisa

Clermont Winter Garden 45,600 100,400 62,700 126,150 70,900 44,800 35,800 34,600 64,200 136,000 34,100 113,700 16,700 38,600 37,600 74,700 66,700 128,800 31,900 89,200 70,800 POLIC GOUNTY OSCEOLA COUNT 76,400

Traffic

Corridor A –
Tolled Expressway 2035
Daily Traffic Projections

Clermont 46,300 71,500 101,100 70,400 63,100 126,200 71,000 42,000 40,000 41,100 33,700 65,000 132,700 38,100 27,200 16,000 42,200 104,300 23,630 38,400 42,200 41,200 30,600 87,200 121,000 34,700 73,500 88,300 79,500 POLICIONENI OSCEOLA COUNT 80,400

Traffic

Corridor D –
Tolled Expressway 2035
Daily Traffic Projections

Winter Garden 43,300 70,800 101,800 68,600 64,100 128,100 72,700 42,000 37,300 35,700 65,100 153,000 30,600 129,100 18,000 40,900 38,600 73,700 57,800 143,500 41,200 98,700 70,400 79,600 74,200

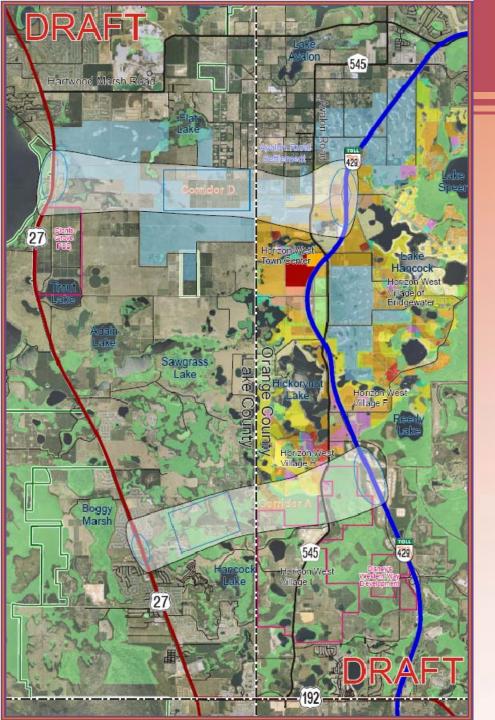
Traffic

Corridor A –
Arterial 2035 Daily
Traffic Projections

Winter Garden 43,700 69,900 101,400 67,900 62,100 127,500 69,200 30,400 39,100 34,400 66,200 135,000 32,900 29,300 48,900 105,400 44,400 47,300 45,000 30,700 95,400 120,500 33,100 75,200 89,600 79,400 78,700 82,700

Traffic

Corridor D –
Arterial 2035 Daily
Traffic Projections



Study Recommendations

Corridor A

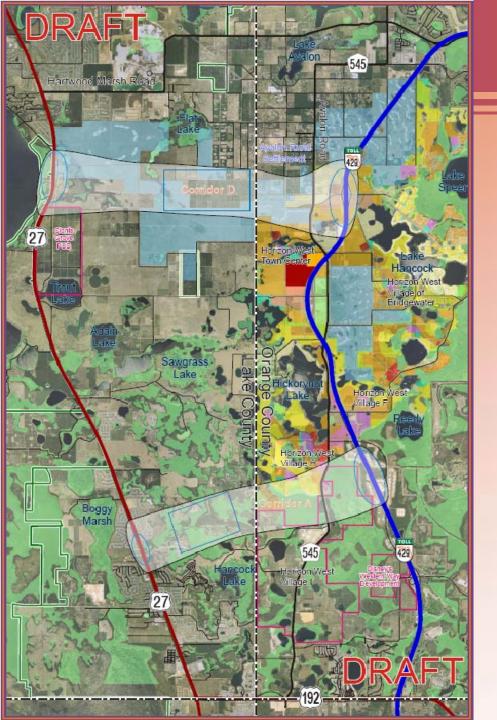
- Fulfills the transportation need
- Diverts traffic from congested US 192
- Highest level of potential environmental impacts

Corridor D

- Fulfills the transportation need
- Meets the objectives of environmental protection and community building
- Western terminus opposite of Lake Louisa limits opportunity to extend the roadway west into the Green Swamp.
- Lowest projected daily traffic volumes, it performs best in overall traffic indicator tests.

Sensitivity analysis

 Network of east-west six-lane roadway arterials could also meet the transportation needs



Study Recommendations

- Future volumes dependent on future development
- If Study Area develops local governments consider:
 - Public Private Partnerships
 - Donation of Right-of-Way
 - Financial Contributions