

# LIST OF PRIORITY PROJECTS

2018/19 - 2034/35

Adopted August 28, 2013

Prepared by the
Lake~Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2013 – 14**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, AMENDING THE FY 2018/19 - FY 2034/35 LIST OF PRIORITY PROJECTS (LOPP) TO ADD APPENDIX "A" AS A REFORMATTED LOPP IN WHICH PROJECTS ARE PRIORITIZED BASED ON PROJECT PHASING RATHER THAN BY FUNDING CATEGORY; AND AUTHORIZING TRANSMITTAL OF APPENDIX "A" TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing, annually, a list of project priorities (LOPP) ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the LOPP are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the LOPP must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

**WHEREAS,** the LOPP must be used by the FDOT in developing the five-year work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the MPO adopted the FY 2018/19 - FY 2034/35 LOPP for state funding for transportation projects on August 28, 2013, and transmitted it to FDOT; and

WHEREAS, the MPO has created Appendix A to the document that, rather than based on funding categories, is reformatted in order to prioritize projects based on phasing of the project, such as Study, PD&E, Design, Right-of-Way and Construction phases.

#### NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

- 1. The FY 2018/19 FY 2034/35 List of Priority Projects is hereby amended to include Appendix "A" as a reformatted LOPP in which projects are prioritized based on project phasing rather than by funding category; and
- 2. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the Chairman of both the Lake County and the Sumter County Boards of County Commissioners.

DULY PASSED AND ADOPTED this 33 day of October, 2013.

Lake~Sumter Metropolitan Planning Organization

Jim Richards, Chairman

Approved as to form and legality:

Enin & Hantigan For Sanford A. Minkoff, MPO Attorney

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2013 – 15**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, AMENDING THE FY 2018/19 - FY 2034/35 LIST OF PRIORITY PROJECTS (LOPP); ADDING AS A NEW PROJECT SR 50 FROM US 98 TO CR 33 TO TABLE 3 AND APPENDIX TABLE 5; ADDING CR 466A FROM SUMTER COUNTY LINE TO SR 25/500 (US 27/441) TO TABLE 4 AND APPENDIX TABLE 2; ADDING CR 466A FROM SUNNY COURT TO SR 25/500 (US 27/441) TO TABLE 4 AND APPENDIX TABLE 1; REVISING THE LIMITS OF THE SOUTHERN TERMINUS OF THE WEKIVA TRAIL PROJECT NEIGHBORHOOD LAKES SEGMENT FROM KELLY PARK ROAD TO LAKE/ORANGE COUNTY LINE IN TABLE 7 AND APPENDIX TABLE 1; AND AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing, annually, a list of project priorities (LOPP) ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the LOPP are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the LOPP must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

**WHEREAS**, the LOPP must be used by the FDOT in developing the five-year work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the MPO adopted the FY 2018/19 - FY 2034/35 LOPP for state funding for transportation projects on August 28, 2013, and transmitted it to FDOT; and

WHEREAS, the MPO amended the FY 2018/19 - FY 2034/35 LOPP on October 23, 2013 to include Appendix "A" as a reformatted LOPP in which projects are prioritized based on project phasing rather than by funding category; and

WHEREAS, SR 50 from US 98 to CR 33 is a two-lane road as it passes through Sumter County connecting four-lane segments on both east and west termini; and

WHEREAS, SR 50 from US 98 to CR 33 should be studied to determine when additional capacity on this segment may be needed or if safety improvements are needed; and

WHEREAS, CR 466A from the Sumter County Line east to SR 25/500 (US 27/441) needs to be clarified as a priority for right-of-way funding while, within that segment, CR 466A from Sunny Court east to SR 25/500 (US 27/441) needs to be clarified as a priority for construction funding; and

WHEREAS, the agreements between Lake County and FDOT for the funding of CR 466A have not been finalized, and both phases of CR 466A from the Sumter County Line to SR 25/500 (US 27/441) need to remain in the LOPP until the funding agreements are completed; and

WHEREAS, the design of the Neighborhood Lakes segment of the Wekiva Trail project is to extend from SR 46 in Lake County south to the Orange County Line, with Orange County to address design and construction of the trail south to Kelly Park Road.

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

- 1. The FY 2018/19 FY 2034/35 List of Priority Projects is hereby amended to add SR 50 from US 98 to CR 33 to Table 3 and Appendix Table 5; and
- 2. The FY 2018/19 FY 2034/35 List of Priority Projects is hereby amended to add CR 466A from Sumter County Line to SR 25/500 (US 27/441) to Table 4 and Appendix Table 2; and
- 3. The FY 2018/19 FY 2034/35 List of Priority Projects is hereby amended to add CR 466A from Sunny Court to SR 25/500 (US27/441) to Table 4 and Appendix Table 1; and
- 4. The FY 2018/19 FY 2024/35 List of Priority Projects is hereby amended to revise the limits of the southern terminus of the Wekiva Trail project, Neighborhood Lakes segment, from Kelly Park Road to a new terminus at the Lake/Orange County Line in Table 7 and Appendix Table 1; and

5. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the Chairman of both the Lake County and the Sumter County Boards of County Commissioners.

DULY PASSED AND ADOPTED this // day of Occabe, 2013.

Lake~Sumter Metropolitan Planning Organization

Jim Richards, Chairman

Approved as to form and legality:

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#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2014 – 2**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, AMENDING THE FY 2018/19 - FY 2034/35 LIST OF PRIORITY PROJECTS (LOPP) AND AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing, annually, a list of project priorities (LOPP) ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the LOPP are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the LOPP must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

WHEREAS, the LOPP must be used by the FDOT in developing the five-year work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the MPO adopted the FY 2018/19 - FY 2034/35 LOPP for state funding for transportation projects on August 28, 2013, and transmitted it to FDOT; and

WHEREAS, the MPO amended the FY 2018/19 - FY 2034/35 LOPP on October 23, 2013 to include Appendix "A" as a reformatted LOPP in which projects are prioritized based on project phasing rather than by funding category; and

WHEREAS, the MPO amended the FY 2018/19 - FY 2034/35 LOPP on December 11, 2013 to include a study of SR 50 from US 98 to CR 33 to determine future capacity needs; to add CR 466A from Sumter County Line to SR 25/500 (US 27/441) to clarify that this project is a funding priority; and to add CR 466A from Sunny Court to SR 25/500 (US27/441) to clarify that this project is a funding priority; and

WHEREAS, as a result of the Wekiva Protection Act, the State of Florida has purchased all of the Neighborhood Lakes properties, which has eliminated much of the potential for future development in the area; and

WHEREAS, a new segment of SR 429, also known as the Wekiva Parkway, will be open to traffic by January 2015 connecting CR 435 in Orange County north through the Neighborhood Lakes properties to SR 46 in Lake County, providing improved regional access among Seminole, Lake and Orange counties; and

WHEREAS, upon completion of the Wekiva Parkway project in its entirety, the access to SR 429 at CR 435 in Orange County will be removed and access to SR 429 will be replaced with an interchange in Lake County at new CR 46A, just east of Camp Challenge; and

WHEREAS, there are potential negative impacts to the community of Mount Plymouth and to eastern Lake County when the access at CR 435 in Orange County is removed, due to traffic utilizing CR 435 into Lake County for access to the new interchange at the alignment of CR 46A; and

WHEREAS, a study of these potential impacts should be conducted by FDOT and said study is therefore required to be added to the FY 2018/19 - FY 2034/35 LOPP in order to be funded by FDOT.

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

- The FY 2018/19 FY 2034/35 List of Priority Projects is hereby amended to add to Table 3
  and Appendix Table 5 the study of potential impacts to CR 435 and the surrounding local
  roadway network and to the communities of Apopka and Mount Plymouth in Lake and
  Orange counties that may be created by the Wekiva Parkway project; and
- 2. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the Chairman of both the Lake County and the Sumter County Boards of County Commissioners.

**DULY PASSED AND ADOPTED** this

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2014

Lake~Sumter Metropolitan Planning Organization

Sean Parks, Chairman

Approved as to form and legality:

En E Hartigan for Sanford A. Minkoff, MPO Attorney

# LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION LIST OF PRIORITY PROJECTS 2018/19 - 2034/35

#### \* \* \* TABLE 1 - TOP 15 PRIORITIES \* \* \*

|    |     |              |  | IADLL                  | I IOI ISTA                           |                             |                    |   |                            |                       |   |
|----|-----|--------------|--|------------------------|--------------------------------------|-----------------------------|--------------------|---|----------------------------|-----------------------|---|
| RA | NK  | FM<br>NUMBER | PROJECT NAME                               | FROM                   | то                                   | LOCATION                    | PROJ INFO<br>FORM? | PROJECT DESCRIPTION                           |                            | D PHASE /<br>CAL YEAR | REQUEST FOR <b>NEW</b> FUNDING            |
| 1  | L   | 2383955      | SR 500/US 441                              | LAKE ELLA RD           | AVENIDA CENTRAL                      | N/A                         | N/A                | WIDEN TO 6 LANES                              | PE/ROW                     | 2012/13               | CST 2013/14                               |
| 2  | 2   | 4098701      | SR 44                                      | SR 500 (US 441)        | SR 44/E ORANGE AVE                   | N/A                         | N/A                | WIDEN TO 4 LANES                              | ROW                        | 2013/14               | CST                                       |
| 3  | 3   | 4270561      | SR 50                                      | CR 565 (VILLA CITY RD) | CR 33                                | N/A                         | N/A                | REALIGNMENT                                   | PD&E<br>PE                 | 2011/12               | ROW 2014/15                               |
| 4  | 1   | -            | SR 93 (I-75)                               | AT SR 91 (FL TPK)      |                                      | NA                          | N/A                | INTERCHANGE IMP                               | DESIGN<br>CRITERI<br>A PKG | 2013/14               | PE 2015/16                                |
| ī  | 5   | -            | LAKE-ORANGE PARKWAY (WELLNESS<br>WAY)      | US 27                  | SR 429                               | LC                          | Υ                  | NEW ROAD                                      | TOLL<br>FEASI.<br>STUDY    | 2013/14               | PD&E 2014/15                              |
| (  | 5   | SOUTH LA     | KE TRAIL                                   | CLERMONT               | VAN FLEET TRL (SUMTER)               | GRV, MAS,<br>LC             | -                  | MIXED USE TRAIL                               |                            |                       |   |
|    | 6A  |              | PHASE 3B                                   | SILVER EAGLE           | VILLA CITY ROAD                      | GRV, LC                     | Y                  | MIXED USE TRAIL                               | PE                         | 2009                  | CST                                       |
|    | 6B  |              | PHASE 4                                    | VILLA CITY ROAD        | VAN FLEET TRAIL                      | MAS, LC                     | Y                  | MIXED USE TRAIL                               | PD&E                       | 2005                  | PE  |
| 7  | 7   | -            | SOUTH SUMTER CONNECTOR TRAIL               | VAN FLEET TRAIL        | WITHALOCHOOCEE TRAIL                 | WEB, SC                     |                    | MIXED USE TRAIL                               | N/A                        |                       | PD&E 2014/15                              |
| 8  | 3   | -            | SR 19                                      | CR 48                  | REVELS ROAD                          | HOW                         | Υ                  | WIDEN TO 3-LANE, SAFETY /OPER IMPROVEMENT     | STUDY                      | -                     | PE 2013/14                                |
| Ġ  | 9   | WEKIVA T     | RL   | MOUNT DORA             | MD TO SEMINOLE/ORANGE<br>COUNTY LINE | MD, LC                      | -                  | MIXED USE TRAIL                               |                            |                       |   |
|    | 9A  | 4309755      | SEGMENT 4 NEIGHBORHOOD LAKES               | SR 46                  | KELLY PARK ROAD                      | LC                          | N/A                | MIXED USE TRAIL                               | PE                         | 2014/15               | DSB                                       |
|    | 9B  | 4309752      | SEGMENT 1                                  | TREMAIN STREET         | CR 437                               | MD, LC                      | N/A                | MIXED USE TRAIL                               | PE                         | 2015/16               | ROW, CST                                  |
|    | 9C  | 4309753      | SEGMENT 2                                  | CR 437                 | RED TAIL BLVD                        | LC                          | N/A                | MIXED USE TRAIL                               | PE                         | 2015/16               | ROW. CST                                  |
| 1  | 0   | 2384221      | SR 25 (US 27)                              | N OF BOGGY MARSH RD    | N OF LAKE LOUISA RD                  | N/A                         | N/A                | WIDEN TO 6 LANES                              | PE<br>ROW                  | 2012/13<br>2012/13    | CST                                       |
| 1  | 1   |              | HIGHLAND STREET SIDEWALK SAFETY<br>PROJECT | HIGHLAND STREET        |                                      | MD                          | Y                  | SIDEWALK                                      | NA                         |                       | CST 2014/15                               |
| 1  | 2   | 4293561      | SR 500 (US 441)                            | SR 44                  | SR 46/WEKIVA CONN                    | N/A                         | N/A                | WIDEN TO 6 LANES                              | PE<br>ROW                  | 2013/14<br>2017/18    | ADVANCE ROW<br>TO 2015/16,<br>CST 2016/17 |
| 1  | 3   | 4292141      | COMMUTER RAIL                              | ORLANDO                | UMATILLA                             | LC, TAV,<br>EUST, MD,<br>UM | N/A                | ALTERNATIVES ANALYSIS FOR COMMUTER RAIL STUDY | AA<br>PD&E                 | 2011/12<br>2014/15    | PE 2016/17                                |
| 14 | 14A | -            | N HANCOCK EXT                              | CR OLD 50              | CR 561A                              | LC                          | Υ                  | NEW 4-LANE ROAD                               | ROW                        | 2012&13               | CST 2014/15                               |
|    | 14B | -            | CITRUS GROVE ROAD                          | US 27                  | N HANCOCK RD/FL TPK                  | LC                          | Y                  | WIDEN TO 4 LANES                              | PD&E                       |                       | PE  |
| 15 | 15A | -            | CR 470                                     | SUMTER COUNTY          | CR 33/CR 48                          | LC                          | Y                  | WIDEN TO 4 LANES                              | PE                         | 2010/11               | ROW, CST                                  |
|    | 15B |              | CR 48                                      | PALATLAKAHA BRIDGE     | CR 33                                | LC                          | Υ                  | WIDEN TO 4 LANES                              | PE                         |                       | ROW, CST                                  |

#### STRATEGIC INTERMODAL SYSTEM

#### TABLE 2

| R/ | NK | FM<br>NUMBER | PROJECT NAME   | FROM                | то                  | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE            | FISCAL<br>YEAR     | REQUEST FOR<br>NEW FUNDING |
|----|----|--------------|----------------|---------------------|---------------------|---------|--------------------|---------------------|----------------------------|--------------------|----------------------------|
|    | 1  | 2384221      | SR 25 (US 27)  | N OF BOGGY MARSH RD | N OF LAKE LOUISA RD | N/A     | N/A                | WIDEN TO 6 LANES    |                            | 2012/13<br>2012/13 | CST                        |
|    | 2  | -            | SR 93 (I-75)   | AT SR 91 (FL TPK)   |                     | NA      | N/A                | INTERCHANGE IMP     | DESIGN<br>CRITERI<br>A PKG | 2013/14            | PE 2015/16                 |
|    | 3  | 4329111      | SR 25/US27     | CR 561 (S)          | SR 91 (FL TPK)      | NA      | N/A                | WIDEN TO 6 LANES    | PD&E                       | 2017/18            | ADVANCE                    |
|    | 4  | -            | SR 93 (I-75)   | SR 91 (FL TP)       | MARION COUNTY       | NA      | N/A                | WIDEN TO 8 LANES    | STUDY                      | -                  | PD&E                       |
|    | 5A | -            | SR 91 (FL TPK) | ORANGE CO LINE      | SR 25 (US 27) (N)   | NA      | N/A                | WIDEN TO 8 LANES    | PD&E                       | -                  | PE, ROW, CST               |
| 5  | 5B | -            | SR 91 (FL TPK) | CR 470              | SR 25 (US 27) (N)   | NA      | N/A                | WIDEN TO 8 LANES    | PD&E                       | -                  | PE, ROW, CST               |
|    | 5C | -            | SR 91 (FL TPK) | SR 35 (US 301)      | CR 470              | NA      | N/A                | WIDEN TO 8 LANES    | PD&E                       | -                  | PE, ROW, CST               |
|    | 6  | -            | SR 91 (FL TPK) | SR 93 (I-75)        | SR 35 (US 301)      | NA      | N/A                | WIDEN TO 6 LANES    | PD&E                       | -                  | PE, ROW, CST               |

#### **STATE ROADS - OTHER ARTERIALS**

#### TABLE 3

|      |              |                                       |                               | I ABLE 3               |         |                    |  |                         |                     |   |
|------|--------------|---------------------------------------|-------------------------------|------------------------|---------|--------------------|--|-------------------------|---------------------|---|
| RANK | FM<br>NUMBER | PROJECT NAME                          | FROM                          | то                     | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION  | FUNDED<br>PHASE         | FISCAL<br>YEAR      | REQUEST FOR NEW FUNDING                   |
| 1    | 2383955      | SR 500/US 441                         | LAKE ELLA RD                  | AVENIDA CENTRAL        | N/A     | N/A                | WIDEN TO 6 LANES   | PE/ROW                  | 2012/13             | CST 2013/14                               |
| 2    | 4098701      | SR 44                                 | SR 500 (US 441)               | SR 44/E ORANGE AVE     | N/A     | N/A                | WIDEN TO 4 LANES   | ROW                     | 2013/14             | CST                                       |
| 3    | 4270561      | SR 50                                 | CR 565 (VILLA CITY RD)        | CR 33                  | N/A     | N/A                | REALIGNMENT  | PD&E<br>PE              | 2011/12             | ROW 2014/15                               |
| 4    | 4293561      | SR 500 (US 441)                       | SR 44                         | SR 46/WEKIVA CONN      | N/A     | N/A                | WIDEN TO 6 LANES   | PE<br>ROW               | 2013/14<br>2017/18  | ADVANCE ROW<br>TO 2015/16,<br>CST 2016/17 |
| 5    |              | LAKE-ORANGE PARKWAY (WELLNESS<br>WAY) | US 27                         | SR 429                 | LC      | Y                  | NEW ROAD   | TOLL<br>FEASI.<br>STUDY | 2013/14             | PD&E 2014/15                              |
| 6    |              | SR 19                                 | CR 48                         | REVELS ROAD            | HOW     | Υ                  | WIDEN TO 3-LANE, SAFETY /OPER IMPROVEMENT  | STUDY                   | -                   | PE 2013/14                                |
| 7    | -            | US 27 & SR 44                         |                               |                        | LEE     | Y                  | INTERSECTION IMPROVEMENT   | PER                     | 2013/14             | CST                                       |
| 8    | 4301321      | SR 35 (US 301)                        | C-470 (W)                     | SR 44                  | SC      | N/A                | CORRIDOR STUDY   | PD&E<br>PE              | 2013/14<br>2017/18  | ROW 2018/19                               |
| -    | 4301331      | CR 514 INTERCHANGE                    | @ I-75                        |                        | SC      | N/A                |  | PD&E<br>PE              | 2013/14<br>2017/18  |   |
| 9    |              | SR 35 (US 301)                        | C 470 (W)                     | MAIN STREET            | SC      | *                  | WIDEN TO 4 LANES, SAFTEY   | N/A                     |                     | PD&E 2014/15                              |
| 10   | 2383943      | SR 500/US 441                         | PERKINS ST                    | SR 44 (E DIXIE AVE)    | N/A     | N/A                | WIDEN TO 6 LANES   | ROW                     | 2011/12,<br>2012/13 | CST                                       |
| 11   | 2383191      | SR 19                                 | CR 561                        | CR 48                  | N/A     | N/A                | WIDEN TO 4 LANES   | PD&E<br>PE              | 2011/12<br>2013/14  | ROW 2015/16                               |
| 12   |              | SR 19                                 | SR 33/SR 50                   | US 27                  | GRV     | Υ                  | WIDEN TO 4 LANES   | NA                      |                     | PD&E                                      |
| 13   | -            | SR 50                                 | US 98 (IN HERNANDO<br>COUNTY) | CR 33 (IN LAKE COUNTY) | SC      |                    | CORRIDOR STUDY   | NA                      |                     | STUDY                                     |
| 14   | -            | CR 435 / FUTURE SR 429 INTERCHANGE    |                               |                        | LC      |                    | STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED | NA                      |                     | STUDY                                     |

# GRANT ELIGIBLE COUNTY CAPACITY PROJECTS TABLE 4

#### A. LAKE COUNTY

| RAN   | ΝK   | FM<br>NUMBER | PROJECT NAME                     | FROM               | то                    | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION        | FUNDED<br>PHASE | FISCAL<br>YEAR     | REQUEST FOR NEW FUNDING    |
|-------|------|--------------|----------------------------------|--------------------|-----------------------|---------|--------------------|----------------------------|-----------------|--------------------|----------------------------|
| ,     | 1A   | -            | N HANCOCK EXT                    | CR OLD 50          | CR 561A               | LC      | Y                  | NEW 4-LANE ROAD            | ROW             | 2012&13            | CST 2014/15                |
| 1     | 1B   | -            | CITRUS GROVE ROAD                | US 27              | N HANCOCK RD/FL TPK   | LC      | Υ                  | WIDEN TO 4 LANES           | PD&E            |                    | PE                         |
| _     | 2B   | -            | CR 470                           | SUMTER COUNTY      | CR 33/CR 48           | LC      | Y                  | WIDEN TO 4 LANES           | PE              | 2010/11            | ROW, CST                   |
| 2     | 2C   |              | CR 48                            | PALATLAKAHA BRIDGE | CR 33                 | LC      | Y                  | WIDEN TO 4 LANES           | PE              |                    | ROW, CST                   |
| 3     |      |              | HARTWOOD MARSH RD                | SR 25 (US 27)      | HANCOCK RD            | LC      | Y                  | WIDEN TO 4 LANES           | ROW             | 2013/14            | CST                        |
| 4     |      | -            | ROUND LAKE ROAD EXTENSION/CR 439 | LAKE/ORANGE CL     | CR 44                 | LC      | Y                  | NEW ALIGNMENT/ADD LANES    | STUDY           | 2012/13            | PD&E                       |
| 5     | i    | -            | SAWGRASS BAY BLVD                | EASTERN TERMINUS   | ORANGE COUNTY LINE    | LC      | Y                  | CORRIDOR STUDY             | N/A             |                    | PD&E                       |
| 6     | i    | -            | HOOKS ST                         | HANCOCK RD         | HARTLE RD             | LC      | Υ                  | WIDEN TO 4 LANES           | N/A             |                    | PD&E                       |
| 7     | •    | -            | CR 437 REALIGNMENT               | AT SR 46           |                       | LC      | Υ                  | REALIGNMENT                | N/A             |                    | PD&E                       |
| 8     | ;    | -            | CR 561/561A REALIGN              | CR 455             | SR 91 (FL TURNPIKE)   | MIN, LC | Υ                  | CORRIDOR STUDY             | N/A             |                    | PD&E                       |
| 9     | 1    | -            | HARTLE RD                        | SR 50              | HARTWOOD MARSH RD     | LC      | Υ                  | WIDEN TO 4 LANES           | PD&E            |                    | PE                         |
| 10    | 0    | -            | FOSGATE RD                       | SR 25 (US 27)      | N HANCOCK RD          | LC      | Υ                  | CORRIDOR STUDY             | N/A             |                    | PD&E                       |
| 11    | 1    |              | CR 33                            | SR 50              | SIMON BROWN           | MAS     | Υ                  | WIDEN TO 3 AND 4-LANES AND | PD&E            |                    | PE                         |
| 12    | 2    | -            | CR 466A                          | SUMTER COUNTY LINE | SR 25/500 (US 27/441) | LC      |                    | WIDEN TO 4 LANES           | PE<br>ROW       | 2010/11<br>2012/13 | ROW                        |
| 13    | 3    | -            | CR 466A                          | SUNNY COURT        | SR 25/500 (US 27/441) | LC      |                    | WIDEN TO 4 LANES           | PE<br>ROW       | 2010/11<br>2012/13 | CST                        |
| 3. SU | JMTE | R COUN       | TY                               |                    |                       |         |                    |                            |                 |                    |                            |
| 1     |      | ı            | C-470                            | SR 93 (I-75)       | LAKE COUNTY           | SC      | Υ                  | WIDEN TO 4 LANES           | PD&E            | 2010/11            | PE 2013/14                 |
| 2     |      | -            | C-475                            | SR 48              | C-470                 | SC,BUSH | Υ                  | CORRIDOR STUDY             | N/A             | -                  | PD&E                       |
| 3     | 1    | -            | C-468                            | SR 91 (FL TPK)     | CR 505                | SC      | Y                  | WIDEN TO 4 LANES           | PE<br>ROW       | 2013/14            | CST 2014/15                |
| 4     |      | -            | C-468                            | CR 505             | US 301                | SC      | Y                  | WIDEN TO 4 LANES           | PES             |                    | PD&E                       |
| 5     | ;    | -            | C-470                            | SR 44              | SR 93 (I-75)          | SC      | Υ                  | CORRIDOR STUDY             | N/A             | -                  | PD&E                       |
| 6     | i    | -            | C-462                            | CR 209             | US 301                | WW      | Y                  | CORRIDOR STUDY             | PD&E            | 2010/11            | PE                         |
| 7     | •    | -            | C-462                            | US 301             | C-466A                | SC      | Y                  | WIDEN 2 TO 3 LANES         | PE<br>ROW       | 2012/13            | CST 2013/14                |
| 8     |      | 4284431      | C-466W                           | CR 209             | US 301                | SC      | Y                  | WIDEN 2 TO 3 LANES         | PE              | 2012/13            | ROW 2013/14<br>CST 2014/15 |
| 9     |      | -            | C-48                             | CR 625             | SR 93 (I-75)          | SC      | Υ                  | CORRIDOR STUDY             | N/A             | -                  | PD&E                       |
| 10    |      | -            | C-501                            | C-468              | C-470                 | SC      | Υ                  | CORRIDOR STUDY             | N/A             | -                  | PD&E                       |
| 11    | 1    | -            | C-476                            | HERNANDO COUNTY    | SR 93 (I-75)          | SC      | Υ                  | CORRIDOR STUDY             | N/A             | -                  | PD&E                       |

# RESURFACING PROJECTS TABLE 5

#### **SMALL COUNTY OUTREACH PROGRAM (SCOP)**

| RANK | FM<br>NUMBER | PROJECT NAME | FROM         | то                            | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION               | FUNDED<br>PHASE |   | REQUEST FOR<br>NEW FUNDING |
|------|--------------|--------------|--------------|-------------------------------|---------|--------------------|-----------------------------------|-----------------|---|----------------------------|
| 1    | 4336701      | C-673        | SR 93 (I-75) | 0.8 MILES W OF SR 35 (US 301) | SC,BUSH | N/A                | WIDEN LANES AND PAVE<br>SHOULDERS | N/A             | - | CST 2017/18                |
| 2    |              | C-478        | US 301       | CR471                         | SC      | Υ                  |                                   |                 |   |                            |

#### **SMALL COUNTY RESURFACING PROGRAM (SCRAP)**

| RANK | FM<br>NUMBER | PROJECT NAME     | FROM    | ТО       | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION        | FUNDED<br>PHASE |   | REQUEST FOR<br>NEW FUNDING |
|------|--------------|------------------|---------|----------|---------|--------------------|----------------------------|-----------------|---|----------------------------|
| 1    |              | BELT AVE         | MAIN ST | US 301 N | BUSH    | *                  | RESURFACE / RIBBON CURBING |                 |   |                            |
| 2    |              | WEST ST          | SR 48   | CR 476   | BUSH    | *                  | RESURFACE / RIBBON CURBING |                 |   |                            |
| 3    |              | BATTLEFIELD PKWY | SR 48   | CR 476   | BUSH    | *                  | RESURFACE / RIBBON CURBING |                 | • |                            |

#### FEDERAL GRANT AID ELIGIBLE

| RANK | FM<br>NUMBER | PROJECT NAME | FROM | то | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE | FISCAL<br>YEAR | REQUEST FOR<br>NEW FUNDING |
|------|--------------|--------------|------|----|---------|--------------------|---------------------|-----------------|----------------|----------------------------|
| 1    |              |              |      |    |         |                    |                     |                 |                |                            |
| 2    |              |              |      |    |         |                    |                     |                 |                |                            |
| 3    |              |              |      |    |         |                    |                     |                 |                |                            |

#### **BRIDGES**

#### **TABLE 6**

| RANK | FM<br>NUMBER | PROJECT NAME                            | FROM              | то | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE | REQUEST FOR<br>NEW FUNDING |
|------|--------------|---|-------------------|----|---------|--------------------|---------------------|-----------------|----------------------------|
| 1    |              | CR 48 WITHLACOOCHEE RIVER BRG           | BRIDGE ID #184006 |    | SC      | Υ                  | REPLACE BRIDGE      | N/A             | PD&E                       |
| 2    |              | CR 48 JUMPER CREEK BRG                  | BRIDGE ID# 184008 |    | SC      | Υ                  | REPLACE BRIDGE      | N/A             | PD&E                       |
| 3    | -            | C-470 LAKE PANASOFFKEE OUTLET<br>BRIDGE | BRIDGE ID# 184054 |    | SC      | Υ                  | REPLACE BRIDGE      | N/A             | PD&E                       |
| 4    | -            | C-575 BRIDGE OVER SPRING RUN            | BRIDGE ID# 184052 |    | SC      | Υ                  | REPLACE BRIDGE      | N/A             | PD&E                       |
| 5    | _            | C-476 BRIDGE OVER THE WITHLACHOOEE      | BRIDGE ID# 184019 |    | SC      | Υ                  | REPLACE BRIDGE      | N/A             | PD&E                       |

## TRANSPORTATION ALTERNATIVES TABLE 7

|    |    |              |   |                            | IABLE /                                       |                 |                    |                     |                 |                |                         |
|----|----|--------------|---|----------------------------|---|-----------------|--------------------|---------------------|-----------------|----------------|-------------------------|
| RA | NK | FM<br>NUMBER | PROJECT NAME                            | FROM                       | то  | SPONSOR         | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE | FISCAL<br>YEAR | REQUEST FOR NEW FUNDING |
|    | 1  | SOUTH LA     | KE TRAIL                                | CLERMONT                   | VAN FLEET TRL (SUMTER)                        | GRV, MAS,<br>LC | -                  | MIXED USE TRAIL     |                 |                |                         |
|    | 1A |              | PHASE 3B                                | SILVER EAGLE               | VILLA CITY ROAD                               | GRV, LC         | Υ                  | MIXED USE TRAIL     | PE              | 2009           | CST                     |
|    | 1B |              | PHASE 4                                 | VILLA CITY ROAD            | VAN FLEET TRAIL                               | MAS, LC         | Υ                  | MIXED USE TRAIL     | PD&E            | 2005           | PE                      |
|    | 2  |              | SOUTH SUMTER CONNECTOR TRAIL            | VAN FLEET TRAIL            | WITHALOCHOOCEE TRAIL                          | WEB, SC         | Υ                  | MIXED USE TRAIL     | N/A             |                | PD&E 2014/15            |
| :  | 3  | WEKIVA T     | RL                                      | MOUNT DORA                 | MD TO SEMINOLE/ORANGE<br>COUNTY LINE          | MD, LC          | -                  | MIXED USE TRAIL     |                 |                |                         |
|    | ЗА | 4309755      | SEGMENT 4 NEIGHBORHOOD LAKES            | SR 46                      | LAKE/ORANGE COUNTY LINE                       | LC              | N/A                | MIXED USE TRAIL     | PE              | 2014/15        | DSB                     |
|    | 3B | 4309752      | SEGMENT 1                               | TREMAIN STREET             | CR 437  | MD, LC          | N/A                | MIXED USE TRAIL     | PE              | 2015/16        | ROW, CST                |
|    | 3C | 4309753      | SEGMENT 2                               | CR 437                     | RED TAIL BLVD                                 | LC              | N/A                | MIXED USE TRAIL     | PE              | 2015/16        | ROW. CST                |
|    | 4  |              | HIGHLAND STREET SIDEWALK SAFETY PROJECT | HIGHLAND STREET            |   | MD              | Υ                  | SIDEWALK            | NA              |                | CST 2014/15             |
| !  | 5  | -            | TAVARES SIDEWALK PROJECT                | VARIOUS                    |   | TAV             | Υ                  | SIDEWALK            | NA              |                | CST                     |
| (  | 6  |              | WEBSTER SIDEWALK PROJECT                | SOUTH SUMTER MIDDLE SCHOOL |   | WEB             | Υ                  | SIDEWALK            | NA              |                | CST                     |
|    | 7  |              | MINNEOLA SIDEWALK PROJECT               |                            |   | MIN             | Υ                  | SIDEWALK            | NA              |                | CST                     |
| 1  | 8  |              | C-470 SIDEWALK                          | CR 436                     | OUTLET BRIDGE                                 | SC              | Y                  | SIDEWALK            | NA              |                | CST                     |
| 9  | 9  |              | HANCOCK ROAD                            | LOST LAKE RD               | BOND ST                                       | LC              | Υ                  | SIDEWALK            | NA              |                | DSB                     |
|    | Α  |              | _                                       | SUPERIOR BLVD              | US 27   | LC              |                    | SIDEWALK            |                 |                | DSB                     |
| 10 | В  |              | SAWGRASS BAY ELEM SCHOOL<br>SIDEWALKS   | SAWGRASS BAY BLVD          | US 27   | LC              |                    | SIDEWALK            |                 |                | DSB                     |
|    | С  |              |   | US 27 GAPS                 | N OF SUPERIOR BLVD, S OF<br>SAWGRASS BAY BLVD | LC              |                    | SIDEWALK            |                 |                | DSB                     |

#### TRANSIT PROJECTS

#### **TABLE 8**

# TRANSIT TABLE WILL BE REVISED AFTER THE TRANSIT DEVELOPMENT PLAN MAJOR UPDATE IS ADOPTED BY LAKE COUNTY BOARD OF COUNTY COMMISSIONERS IN OCTOBER

| RANK       | FM<br>NUMBER | PROJECT NAME | FROM | то | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE | FISCAL<br>YEAR | REQUEST FOR NEW FUNDING |
|------------|--------------|--------------|------|----|---------|--------------------|---------------------|-----------------|----------------|-------------------------|
| CAPITAL PI | ROJECTS      |              |      |    |         |                    |                     |                 |                |                         |
|            |              |              |      |    |         |                    |                     |                 |                |                         |
|            |              |              |      |    |         |                    |                     |                 |                |                         |
|            |              |              |      |    |         |                    |                     |                 |                |                         |
|            |              |              |      |    |         |                    |                     |                 |                |                         |

# RAIL PROJECTS TABLE 9

| RANK     | FM<br>NUMBER | PROJECT NAME  | FROM    | то       | SPONSOR                     | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE |                    | REQUEST FOR<br>NEW FUNDING |
|----------|--------------|---------------|---------|----------|-----------------------------|--------------------|---------------------|-----------------|--------------------|----------------------------|
| PASSENGE | R RAIL       |               |         |          |                             |                    |                     |                 |                    |                            |
| 1        | 4292141      | COMMUTER RAIL | ORLANDO | UMATILLA | LC, TAV,<br>EUST, MD,<br>UM | NI/A               |                     |                 | 2011/12<br>2014/15 | PE 2016/17                 |

# AIRPORT PROJECTS TABLE 10

| RANK | FM<br>NUMBER | PROJECT NAME                   | FROM | то | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION | FUNDED<br>PHASE | REQUEST FOR<br>NEW FUNDING |
|------|--------------|--------------------------------|------|----|---------|--------------------|---------------------|-----------------|----------------------------|
| 1    | -            | LEESBURG INTERNATIONAL AIRPORT |      |    | LEES    | Y                  | TAXIWAY EXTENSION   |                 |                            |
| 2    | -            | TAVARES SEAPLANE BASE          |      |    | TAV     | Y                  | MASTER PLAN         |                 | STUDY                      |

#### **SAFETY PROJECTS**

#### TABLE 11

|      |              |                            |                      | INDELII          |         |                    |  |                 |                |                                |
|------|--------------|----------------------------|----------------------|------------------|---------|--------------------|--|-----------------|----------------|--------------------------------|
| RANK | FM<br>NUMBER | PROJECT NAME               | TOTAL CRASHES        | TOTAL FATALITIES | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION                    | FUNDED<br>PHASE | FISCAL<br>YEAR | REQUEST FOR<br>NEW FUNDING     |
| 1    |              | EUDORA ROAD/OLD 441/CR 19A |                      |                  | MD      | Y                  | INTERSECTION IMPROVEMENT               | PD&E            | 2010/11        | PE 2013/14                     |
| 2    |              | US 27 @ SR 19              |                      |                  | GROV    | MPO                | INTERSECTION IMPROVEMENT               | NA              | 2011           | CST                            |
| 3    |              | SR 44/COUNTRYSIDE BLVD     |                      |                  | MPO     | Y                  | SIGNAL INSTALLATION                    | SIG WAR         | 2012           | PE CST 2013/14<br>DESIGN BUILD |
| 4    |              | HARTWOOD MARSH RD          | HANCOCK RD           | ORANGE CO LINE   | LC      | Y                  | PAVED SHOULDERS                        | N/A             |                | CST 2014/15                    |
| 5    |              | CR-747                     | CR 48                | CR 740           | SC      | Y                  | SAFETY STUDY                           | N/A             |                | STUDY 2013/14                  |
| 6    |              | C-476                      | HERNANDO COUNTY LINE | US 301           | SC      | Υ                  | AUDIBLE & REFLECTIVE PAVEMENT MARKINGS | N/A             |                | CST 2013/14                    |
| 7    |              | CR 48                      | CITRUS COUNTY LINE   | CR 616           | SC      | Υ                  | 5' PAVED SHOULDERS, SIGNAGE,<br>HFST   | N/A             |                | PE/CST<br>2013/14              |
| 8    |              | CR 455/RIDGEWOOD           |                      |                  | MON     | MPO                | ROUNDABOUT                             |                 |                | STUDY 2013/14                  |
| 9    |              | PICCIOLA ROAD              | DOGWOOD RD           | LAKE COUNTY LINE | LC      | Y                  | SAFETY PROJECT                         | N/A             |                | DSB                            |

#### **OPERATIONS AND MANAGEMENT**

#### TABLE 12

| RANK | FM<br>NUMBER | PROJECT NAME                       | FROM                        | то                        | SPONSOR | PROJ INFO<br>FORM? | PROJECT DESCRIPTION                       | FUNDED<br>PHASE | FISCAL<br>YEAR | REQUEST FOR<br>NEW FUNDING |
|------|--------------|------------------------------------|-----------------------------|---------------------------|---------|--------------------|---|-----------------|----------------|----------------------------|
| 1    |              | US 27 ATMS                         | SR 44                       | N OF SUMTER CO LINE       | LC      | Y                  | ATMS FOR CORRIDOR                         | PE              | 2013/14        | CST                        |
| 2    |              | SR 19                              | CR 48                       | CR 455                    | HOW     | I Y                | 3-LANE/CAPACITY/SAFETY/OPER<br>IMP        | STUDY           |                | PE 2013/14                 |
| 3    |              | EUDORA ROAD/OLD 441/CR 19A         |                             |                           | MD      | Υ                  | INTERSECTION IMPROVEMENT                  | PD&E            | 2010/11        | PE 2012/13                 |
| 4    |              | INTELLIGENT TRANSPORTATION SYSTEMS | S (ITS) PLAN DEVELOPMENT    |                           | SC      | Y                  | DEVELOP ITS ARCHITECTURE AND PLAN         | N/A             |                | PLANNING<br>STUDY 2014/15  |
| 5    |              | INTELLIGENT TRANSPORTATION SYSTEMS | S (ITS) - STRATEGIC PLAN AN | ID SIGNAL SYNCHRONIZATION | LC      | I Y                | STRATEGIC PLAN AND SIGNAL SYNCHRONIZATION | N/A             |                | PLANNING<br>STUDY 2013/14  |

#### PHASES:

PE = PRELIMINARY ENGINEERING (DESIGN)

REQUESTING AGENCY & LOCATION CODE: AST = ASTATULABUSH = BUSHNELL

CLR = CLERMONT EUS = EUSTIS FP = FRUITLAND PARK

GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

LL = LADY LAKELEES = LEESBURG ROW = RIGHT-OF-WAY

LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE

MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDE SC = SUMTER COUNTY

TAV = TAVARES UMA = UMATILLAWW = WILDWOOD \* ELIGIBIITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

# **APPENDIX**

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION LIST OF PRIORITY PROJECTS 2018/19 – 2034/35

### CONSTRUCTION PROJECTS TABLE 1

| RANK | FM<br>NUMBER | PROJECT NAME                                 | FROM                          | то                            | SPONSOR/<br>LOCATION | PROJECT DESCRIPTION                    | FUNDED<br>PHASE  | FISCAL<br>YEAR     | REQUEST FOR<br>NEW FUNDING                | COST ESTIMATE |
|------|--------------|--|-------------------------------|-------------------------------|----------------------|--|------------------|--------------------|---|---------------|
| 1    | 2383955      | SR 500/US 441                                | LAKE ELLA RD                  | AVENIDA CENTRAL               | N/A                  | WIDEN TO 6 LANES                       | PE/ROW           | 2012/13            | CST 2014/15                               | \$32 M        |
| 2    | 4098701      | SR 44  | SR 500 (US 441)               | SR 44/E ORANGE AVE            | N/A                  | WIDEN TO 4 LANES                       | ROW              | 2013/14            | CST                                       |               |
| 3    |              | SOUTH LAKE TRAIL, PHASE 3B                   | SILVER EAGLE                  | VILLA CITY ROAD               | GRV, LC              | MIXED USE TRAIL                        | PE               | 2009               | CST                                       |               |
| 4    | 4309755      | WEKIVA TRAIL SEGMENT 4<br>NEIGHBORHOOD LAKES | SR 46                         | LAKE/ORANGE COUNTY LINE       | LC                   | MIXED USE TRAIL                        | PE               | 2014/15            | DSB                                       | \$2.3 M       |
| 5    | 2384221      | SR 25 (US 27)                                | N OF BOGGY MARSH RD           | N OF LAKE LOUISA RD           | N/A                  | WIDEN TO 6 LANES                       | PE<br>ROW        | 2012/13<br>2012/13 | CST                                       |               |
| 6    |              | HIGHLAND STREET SIDEWALK SAFETY PROJECT      | HIGHLAND STREET               |                               | MD                   | SIDEWALK                               | NA               |                    | CST 2014/15                               | \$800 K       |
| 7    | 4293561      | SR 500 (US 441)                              | SR 44                         | SR 46/WEKIVA CONN             | N/A                  | WIDEN TO 6 LANES                       | PE<br>ROW        | 2013/14            | ADVANCE ROW<br>TO 2015/16,<br>CST 2016/17 |               |
| 8    | -            | N HANCOCK EXT                                | CR OLD 50                     | CR 561A                       | LC                   | NEW 4-LANE ROAD                        | ROW<br>(PARTIAL) | 2012&13            | CST 2014/15                               |               |
| 9    | -            | US 27 & SR 44                                |                               |                               | LEE                  | INTERSECTION IMPROVEMENT               | PER              | 2013/14            | CST                                       | TBD           |
| 10   | -            | C-468  | SR 91 (FL TPK)                | CR 505                        | SC                   | WIDEN TO 4 LANES                       | PE<br>ROW        | 2013/14            | CST 2014/15                               |               |
| 11   |              | HARTWOOD MARSH RD                            | SR 25 (US 27)                 | HANCOCK RD                    | LC                   | WIDEN TO 4 LANES                       | ROW              | 2013/14            | CST                                       |               |
| 13   | 4336701      |  | SR 93 (I-75)                  | 0.8 MILES W OF SR 35 (US 301) | SC,BUSH              | WIDEN LANES AND PAVE<br>SHOULDERS      | N/A              |                    | ,   | \$2.032 M     |
| 14   |              | US 27 @ SR 19                                |                               |                               | GROV                 | INTERSECTION IMPROVEMENT               | NA               |                    | CST                                       |               |
| 15   |              | SR 44/COUNTRYSIDE BLVD                       |                               |                               | MPO                  | SIGNAL INSTALLATION                    |                  |                    | DSB 2013/14                               | \$200 K       |
| 16   |              | HARTWOOD MARSH RD                            | HANCOCK RD                    | ORANGE CO LINE                | LC                   | PAVED SHOULDERS                        | N/A              |                    | CST 2014/15                               |               |
| 17   |              | C-476  | HERNANDO COUNTY LINE          | US 301                        | SC                   | AUDIBLE & REFLECTIVE PAVEMENT MARKINGS | N/A              |                    | CST 2013/14                               | \$295 K       |
| 28   |              | CR 48  | CITRUS COUNTY LINE            | CR 616                        | SC                   | 5' PAVED SHOULDERS, SIGNAGE,<br>HFST   | N/A              |                    | DSB 2013/14                               | \$3 M         |
| 19   | -            | TAVARES SIDEWALK PROJECT                     | VARIOUS                       |                               | TAV                  | SIDEWALK                               | NA               |                    | CST                                       |               |
| 20   |              | WEBSTER SIDEWALK PROJECT                     | SOUTH SUMTER MIDDLE<br>SCHOOL |                               | WEB                  | SIDEWALK                               | NA               |                    | CST                                       |               |
| 21   |              | MINNEOLA SIDEWALK PROJECT                    |                               |                               | MIN                  | SIDEWALK                               | NA               |                    | CST                                       |               |
| 22   |              | C-470 SIDEWALK                               | CR 436                        | OUTLET BRIDGE                 | SC                   | SIDEWALK                               | NA               |                    | CST                                       | \$1.72 M      |

## CONSTRUCTION PROJECTS TABLE 1 (CONTINUED)

| I  | RANK | FM<br>NUMBER | PROJECT NAME             | FROM                     | то                             | SPONSOR/<br>LOCATION | DDO IECT DESCRIPTION | FUNDED<br>PHASE |                     | REQUEST FOR<br>NEW FUNDING | COST ESTIMATE   |
|----|------|--------------|--------------------------|--------------------------|--------------------------------|----------------------|----------------------|-----------------|---------------------|----------------------------|---|
|    | 23   |              | HANCOCK ROAD             | LOST LAKE RD             | BOND ST                        | LC                   | SIDEWALK             | NA              |                     | DSB                        | \$50 K PE/\$320 K CST                                       |
| 24 | 24A  |              | SAWGRASS BAY ELEM SCHOOL | SUPERIOR BLVD            | US 27                          | LC                   | SIDEWALK             |                 |                     | DSB                        |   |
| 2  | 24B  |              | SIDEWALKS                | SAWGRASS BAY BLVD        | US 27                          | LC                   | SIDEWALK             |                 |                     | DSB                        |   |
|    | 25   |              | PICCIOLA ROAD            | 11)()(-\(\(\)()()()) R1) | 1200 FT SOUTH OF TWIN<br>PALMS | LC                   | SAFETY PROJECT       | N/A             |                     | DSB                        |   |
|    | 26   | 2383943      | SR 500/US 441            | PERKINS ST               | SR 44 (E DIXIE AVE)            | N/A                  | WIDEN TO 6 LANES     | ROW             | 2011/12,<br>2012/13 | CST                        |   |
|    | 27   |              | US 27 ATMS               | SR 44                    | SE HWY 42                      | NA                   | ATMS FOR CORRIDOR    | N/A             |                     | DSB                        | \$1.25 MILLION  |
|    | 28   | -            | CR 466A                  | SUNNY COURT              | SR 25/500 (US 27/441)          | LC                   | WIDEN TO 4 LANES     |                 | 2010/11<br>2012/13  | CST                        | ADDED BACK TO LIST TO<br>ACCOMMODATE FUNDING<br>ARRANGEMENT |

### RIGHT OF WAY PROJECTS TABLE 2

| R.A | ANK | FM<br>NUMBER | PROJECT NAME           | FROM                   | то                    | SPONSOR/<br>LOCATION | PROJECT DESCRIPTION | FUNDED<br>PHASE | FISCAL<br>YEAR     | REQUEST FOR NEW FUNDING    | COST ESTIMATE   |
|-----|-----|--------------|------------------------|------------------------|-----------------------|----------------------|---------------------|-----------------|--------------------|----------------------------|---|
|     | 1   | 4270561      | SR 50                  | CR 565 (VILLA CITY RD) | CR 33                 | N/A                  | REALIGNMENT         | PD&E<br>PE      | 2011/12            | ROW 2014/15                |   |
|     | 2   | 4309752      | WEKIVA TRAIL SEGMENT 1 | TREMAIN STREET         | CR 437                | MD, LC               | MIXED USE TRAIL     | PE              | 2015/16            | ROW, CST                   |   |
|     | 3   | 4309753      | WEKIVA TRAIL SEGMENT 2 | CR 437                 | RED TAIL BLVD         | LC                   | MIXED USE TRAIL     | PE              | 2015/16            | ROW. CST                   |   |
| 4   | 4A  | -            | CR 470                 | SUMTER COUNTY          | CR 33/CR 48           | LC                   | WIDEN TO 4 LANES    | PE              | 2010/11            | ROW, CST                   | \$6 M   |
|     | 4B  |              | CR 48                  | PALATLAKAHA BRIDGE     | CR 33                 | LC                   | WIDEN TO 4 LANES    | PE              |                    | ROW, CST                   |   |
| 5   | 5A  | 4301321      | SR 35 (US 301)         | C-470 (W)              | SR 44                 | SC                   | CORRIDOR STUDY      |                 | 2013/14<br>2016/18 | ROW 2018/19                |   |
|     | 5B  | 4301331      | CR 514 INTERCHANGE     | @ I-75                 |                       | SC                   |                     | PD&E            |                    |                            |   |
|     | 6   | 2383191      | SR 19                  | CR 561                 | CR 48                 | N/A                  | WIDEN TO 4 LANES    |                 | 2011/12<br>2013/14 | ROW 2015/16                |   |
|     | 7   | 4284431      | C-466W                 | CR 209                 | US 301                | SC                   | WIDEN 2 TO 3 LANES  | PE              | 2012/13            | ROW 2013/14<br>CST 2014/15 |   |
|     | 8   | -            | CITRUS GROVE ROAD      | US 27                  | N HANCOCK RD/FL TPK   | LC                   | WIDEN TO 4 LANES    | PE              |                    | ROW                        |   |
|     | 9   | -            | CR 466A                | SUMTER COUNTY LINE     | SR 25/500 (US 27/441) | LC                   | WIDEN TO 4 LANES    |                 | 2010/11<br>2012/13 | CST                        | ADDED BACK TO LIST TO<br>ACCOMMODATE FUNDING<br>ARRANGEMENT |

#### PE (DESIGN) PROJECTS TABLE 3

| R.A | ANK | FM<br>NUMBER | PROJECT NAME               | FROM              | то                | SPONSOR/<br>LOCATION        | PROJECT DESCRIPTION                              | FUNDED<br>PHASE | FISCAL<br>YEAR           | REQUEST FOR NEW FUNDING | COST ESTIMATE |
|-----|-----|--------------|----------------------------|-------------------|-------------------|-----------------------------|--|-----------------|--------------------------|-------------------------|---------------|
|     | 1   | -            | SR 93 (I-75)               | AT SR 91 (FL TPK) |                   | NA                          | INTERCHANGE IMP                                  | CRITERIA        | 2013/14<br>PE<br>2015/16 | ROW                     |               |
|     | 2   |              | SOUTH LAKE TRAIL, PHASE 4  | VILLA CITY ROAD   | VAN FLEET TRAIL   | MAS, LC                     | MIXED USE TRAIL                                  | PD&E            | 2005                     | PE                      |               |
|     | 3   | -            | SR 19                      | CR 48             | CR 455            | HOW                         | WIDEN TO 3-LANE, SAFETY /OPER IMPROVEMENT        | STUDY           | -                        | PE 2013/14              |               |
|     | 4   | 4292141      | COMMUTER RAIL              | DOWNTOWN ORLANDO  | UMATILLA          | LC, TAV,<br>EUST, MD,<br>UM | ALTERNATIVES ANALYSIS FOR<br>COMMUTER RAIL STUDY |                 | 2011/12<br>2014/15       | PE 2016/17              |               |
|     | 5   | 4329111      | SR 25/US27                 | CR 561 (S)        | SR 91 (FL TPK)    | NA                          | WIDEN TO 6 LANES                                 | PD&E            | 2017/18                  | ADVANCE                 |               |
|     | 6A  | -            | SR 91 (FL TPK)             | ORANGE CO LINE    | SR 25 (US 27) (N) | NA                          | WIDEN TO 8 LANES                                 | PD&E            | -                        | PE, ROW, CST            |               |
| 6   | 6B  | -            | SR 91 (FL TPK)             | CR 470            | SR 25 (US 27) (N) | NA                          | WIDEN TO 8 LANES                                 | PD&E            | -                        | PE, ROW, CST            |               |
|     | 6C  | -            | SR 91 (FL TPK)             | SR 35 (US 301)    | CR 470            | NA                          | WIDEN TO 8 LANES                                 | PD&E            | -                        | PE, ROW, CST            |               |
|     | 7   | -            | SR 91 (FL TPK)             | SR 93 (I-75)      | SR 35 (US 301)    | NA                          | WIDEN TO 6 LANES                                 | PD&E            | -                        | PE, ROW, CST            |               |
|     | 8   | -            | HARTLE RD                  | SR 50             | HARTWOOD MARSH RD | LC                          | WIDEN TO 4 LANES                                 | PD&E            |                          | PE                      | \$800 K       |
|     | 9   |              | CR 33                      | SR 50             | SIMON BROWN       | MAS                         | WIDEN TO 3 AND 4-LANES AND<br>REALIGNMENT        | PD&E            |                          | PE                      |               |
| 1   | 10  | -            | C-470                      | SR 93 (I-75)      | LAKE COUNTY       | SC                          | WIDEN TO 4 LANES                                 | PD&E            | 2010/11                  | PE 2013/14              |               |
| 1   | 11  | -            | C-462                      | CR 209            | US 301            | ww                          | CORRIDOR STUDY                                   | PD&E            | 2010/11                  | PE                      |               |
| 1   | 12  |              | EUDORA ROAD/OLD 441/CR 19A |                   |                   | MD                          | INTERSECTION IMPROVEMENT                         | PD&E            | 2010/11                  | PE 2013/14              |               |
| 1   | 13  |              | CR 455/RIDGEWOOD           |                   |                   | MON                         | ROUNDABOUT                                       | STUDY           |                          | PE 2013/14              |               |

#### PD&E PROJECTS TABLE 4

| RANK | FM<br>NUMBER | PROJECT NAME                          | FROM             | то                   | SPONSOR/<br>LOCATION | PROJECT DESCRIPTION      | FUNDED<br>PHASE         | FISCAL<br>YEAR | REQUEST FOR NEW FUNDING | COST ESTIMATE |
|------|--------------|---------------------------------------|------------------|----------------------|----------------------|--------------------------|-------------------------|----------------|-------------------------|---------------|
| 1    |              | LAKE-ORANGE PARKWAY (WELLNESS<br>WAY) | US 27            | SR 429               | LC                   | NEW ROAD                 | TOLL<br>FEASI.<br>STUDY | 2013/14        | PD&E 2014/15            | \$1.25 M      |
| 2    | -            | SOUTH SUMTER CONNECTOR TRAIL          | VAN FLEET TRAIL  | WITHALOCHOOCEE TRAIL | WEB, SC              | MIXED USE TRAIL          | N/A                     |                | PD&E 2014/15            | \$350 K       |
| 3    | -            | SR 93 (I-75)                          | SR 91 (FL TP)    | MARION COUNTY        | NA                   | WIDEN TO 8 LANES         | STUDY                   | -              | PD&E                    | FDOT PROJECT  |
| 4    |              | SR 35 (US 301)                        | C 470 (W)        | MAIN STREET          | SC                   | WIDEN TO 4 LANES, SAFTEY | N/A                     |                | PD&E 2014/15            | \$1 M         |
| 5    |              | SR 19                                 | SR 33/SR 50      | US 27                | GRV                  | WIDEN TO 4 LANES         | N/A                     |                | PD&E                    |               |
| 6    | -            | ROUND LAKE ROAD EXTENSION/CR 439      | LAKE/ORANGE CL   | CR 44                | LC                   | NEW ALIGNMENT/ADD LANES  | STUDY                   | 2012/13        | PD&E                    | \$450 K       |
| 7    | -            | C-475                                 | SR 48            | C-470                | SC,BUSH              | CORRIDOR STUDY           | N/A                     | -              | PD&E                    |               |
| 8    | -            | SAWGRASS BAY BLVD                     | EASTERN TERMINUS | ORANGE COUNTY LINE   | LC                   | CORRIDOR STUDY           | N/A                     |                | PD&E                    |               |
| 9    | -            | C-468                                 | CR 505           | US 301               | SC                   | WIDEN TO 4 LANES         | PES                     |                | PD&E                    |               |
| 10   | -            | HOOKS ST                              | HANCOCK RD       | HARTLE RD            | LC                   | WIDEN TO 4 LANES         | N/A                     |                | PD&E                    | \$400 K       |
| 11   | -            | CR 437 REALIGNMENT                    | AT SR 46         |                      | LC                   | REALIGNMENT              | N/A                     |                | PD&E                    | \$450K        |
| 12   | -            | C-48                                  | CR 625           | SR 93 (I-75)         | SC                   | WIDEN TO 4 LANES         | N/A                     | -              | PD&E                    |               |
| 13   | -            | CR 561/561A REALIGN                   | CR 455           | SR 91 (FL TURNPIKE)  | MIN, LC              | CORRIDOR STUDY           | N/A                     |                | PD&E                    |               |
| 14   | -            | FOSGATE RD                            | SR 25 (US 27)    | N HANCOCK RD         | LC                   | CORRIDOR STUDY           | N/A                     |                | PD&E                    | \$450K        |
| 15   | -            | C-501                                 | C-468            | C-470                | SC                   | WIDEN TO 4 LANES         | N/A                     | -              | PD&E                    |               |
| 16   | -            | C-476                                 | HERNANDO COUNTY  | SR 93 (I-75)         | SC                   | CORRIDOR STUDY           | N/A                     | -              | PD&E                    |               |
| 17   | -            | C-470                                 | SR 44            | SR 93 (I-75)         | SC                   | CORRIDOR STUDY           | N/A                     | -              | PD&E                    |               |

### PLANNING STUDY PROJECTS TABLE 5

| R | ANK | FM<br>NUMBER | PROJECT NAME                            | FROM                          | ТО                     | SPONSOR/<br>LOCATION | PROJECT DESCRIPTION  | FUNDED<br>PHASE | REQUEST FOR NEW FUNDING | COST ESTIMATE |
|---|-----|--------------|---|-------------------------------|------------------------|----------------------|--|-----------------|-------------------------|---------------|
|   | 1   |              | INTELLIGENT TRANSPORTATION SYSTEMS      | S (ITS) PLAN DEVELOPMENT      |                        | SC.                  | DEVELOP ITS ARCHITECTURE AND PLAN  | N/A             | STUDY<br>2014/15        | \$100 K       |
|   | 2   | -            | TAVARES SEAPLANE BASE                   |                               |                        | TAV                  | MASTER PLAN  | N/A             | PLAN<br>DEVELOPMENT     | \$50 K        |
|   | 3   |              | CR-747                                  | CR 48                         | CR 740                 | SC                   | SAFETY STUDY   | N/A             | STUDY 2013/14           | \$250 K       |
|   | 4A  |              | CR 48 WITHLACOOCHEE RIVER BRG           | BRIDGE ID #184006             |                        | SC                   | REPLACE BRIDGE   | N/A             | STUDY                   |               |
|   | 4B  |              | CR 48 JUMPER CREEK BRG                  | BRIDGE ID# 184008             |                        | SC                   | REPLACE BRIDGE   | N/A             | STUDY                   |               |
| 4 | 4C  | -            | C-470 LAKE PANASOFFKEE OUTLET<br>BRIDGE | BRIDGE ID# 184054             |                        | SC                   | REPLACE BRIDGE   | N/A             | STUDY                   | \$250 K       |
|   | 4D  | -            | C-575 BRIDGE OVER SPRING RUN            | BRIDGE ID# 184052             |                        | SC                   | REPLACE BRIDGE   | N/A             | STUDY                   |               |
|   | 4E  | -            | C-476 BRIDGE OVER THE<br>WITHLACHOOEE   | BRIDGE ID# 184019             |                        | SC                   | REPLACE BRIDGE   | N/A             | STUDY                   |               |
|   | 5   | -            | CR 435 / FUTURE SR 429 INTERCHANGE      |                               |                        | LC                   | STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED | NA              | STUDY                   |               |
|   | 6   | -            |   | US 98 (IN HERNANDO<br>COUNTY) | CR 33 (IN LAKE COUNTY) | SC                   | CORRIDOR STUDY   | NA              | STUDY                   |               |

### PROJECTS FUNDED THROUGH CONSTRUCTION IN FUTURE YEARS TABLE 6

| RANK | FM<br>NUMBER | PROJECT NAME                    | FROM                               | то                        | SPONSOR/<br>LOCATION | PROJECT DESCRIPTION                      | FUNDED<br>PHASE       | FISCAL<br>YEAR                           | REQUEST FOR NEW FUNDING              | COST ESTIMATE   |
|------|--------------|---------------------------------|------------------------------------|---------------------------|----------------------|--|-----------------------|--|--------------------------------------|---|
| 1    | 2426263      | SR 93 (I-75)                    | CR 470                             | SR 91 (FL TPK) / SR 44    | N/A                  | WIDEN TO 6 LANES                         | ROW<br>CST            | 2013/14<br>2014/15<br>2015/16            |                                      |   |
| 2    | 4336731      | TAV-LEE TRAIL EXT               | WOOTON PARK                        | N OF SINCLAIR AVE/RUBY ST | TAV                  | MIXED USE TRAIL                          | CST                   | 2016/17                                  | ADVANCE TO<br>2014/15                | DSB -ROW SECURED  |
|      |              | SR 429 WEKIVA PARKWAY SEG 4B    | ORANGE CO LINE                     | W OF OLD MCDONALD RD      | N/A                  | BELTWAY / NEW ROAD CONSTR                | CST                   | 2013                                     |                                      |   |
|      | 2382754      | SR 46 REALIGNMENT               | E OF ROUND LAKE RD                 | ORANGE COUNTY LINE        |                      | REALIGNMENT                              | CST                   | 2013                                     |                                      |   |
| 3    |              | SR 46/WEKIVA PARKWAY SEG 3A     | EAST OF POND ROAD                  | EAST OF ROUND LAKE RD     | N/A                  | ADD LANES AND RECONSTRUCT                | CST                   | 2017                                     |                                      | PER WEKIVA PARKWAY  |
| 3    |              | SR 46/US 441 WEKIVA PKWY SEG 3B | WEST OF US 441                     | EAST OF POND RD           |                      | ADD LANES AND RECONSTRUCT                | CST                   | 2017                                     |                                      | FINANCING PLAN  |
|      |              | SR 429/46 WEKIVA PKWY SEG 6     |                                    | E OF WEKIVA RIVER RD      | N/A                  | BELTWAY / NEW ROAD CONSTR                |                       | 2017                                     |                                      |   |
|      | 2382758      | CR 46A REALIGNMENT W.P. SEG 5   | SR 46                              | N OF ARUNDEL WAY          | N/A                  | NEW ROAD CONSTR                          | CST                   | 2017                                     |                                      |   |
| 4    | 4309754      | WEKIVA TRAIL SEGMENT 3          | RED TAIL BLVD                      | WEKIVA RIVER              | LC                   | MIXED USE TRAIL                          | CST                   | 2016/17                                  |                                      | MOUNT DORA BIKEWAY<br>REGIONAL TRAIL PROJECT -<br>PART OF WEKIVAY PKWY SEG 6 -<br>SEE ABOVE |
| 5    | 4299441      | C-475                           | C-470                              | CR 542                    | SC                   | M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE | CST                   | 2016/17                                  |                                      | \$3.263 M   |
| 6    | 2404182      | SR 48                           | E OF SR 93 (I-75) RAMPS            | CR 475 (MAIN ST)          | N/A                  | WIDEN TO 4 LANES                         | ROW<br>CST            | 2013/14<br>2015/16                       | ADVANCE<br>CONTRUCTION<br>TO 2014/15 |   |
| 7    | 4296061      | CR 455 / CR 561                 |                                    |                           | NA                   |  | PE CST                | 2012/13<br>2013/14                       | ·                                    |   |
| 8    |              | SR 19 LITTLE LAKE HARRIS BRIDGE |                                    |                           | N/A                  | REPLACE BRIDGE                           | PD&E PE<br>ROW<br>CST | 2010/11<br>2013/14<br>2014/15<br>2016/17 |                                      |   |
| 9    | -            | SR 19                           | CR 450 (W) -OCALA<br>ST/BULLDOG LN |                           | LC                   | INTERSECTION IMPROVEMENT                 | N/A                   | -  | CST                                  |   |
| 10   | -            | C-468                           | SR 91 (FL TPK)                     | SR 44                     | SC                   | WIDEN TO 4 LANES                         | PE                    | 2011/12                                  | CST 2013/14                          | DEVELOPER FUNDED  |
| 11   | -            | C-462                           | US 301                             | C-466A                    | SC                   | WIDEN 2 TO 3 LANES                       | PE<br>ROW             | 2012/13                                  | CST 2013/14                          | DEVELOPER FUNDED  |
| 12   | N/A          | SR 91(FL TPK)                   | AT C-468                           |                           | N/A                  | NEW 1/2 INTERCHANGE                      | ALL                   |  |                                      | DEVELOPER FUNDED  |