

# LIST OF PRIORITY PROJECTS (LOPP)

2014/15 - 2024/25

Adopted August 26, 2009 Amended October 28, 2009

Prepared by the Lake~Sumter Metropolitan Planning Organization 1616 South 14th Street
Leesburg, FL 34748

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2009 - 27**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) AMENDING THE FY 2014/15 – 2024/25 LIST OF PRIORITY PROJECTS (LOPP); ADDING THE SAFE SCHOOL ACCESS TRANSPORTATION STUDY PROJECT FOR LAKE AND SUMTER COUNTIES; AND AUTHORIZING THE SUBMITTAL OF THE AMENDED 2014/15 – 2024/25 LOPP TO THE APPROPRIATE AGENCIES

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175 and 23 U.S.C. 134 and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, annually the Florida Department of Transportation and the board of county commissioners for Lake and Sumter counties adopt five-year work programs detailing the funding of phases for transportation projects; and

WHEREAS, F.S. 339.175(8) requires a List of Project Priorities (LOPP) developed in conjunction with local governments' comprehensive plans to be produced annually ranking the unfunded transportation needs of the MPO Area; and

WHEREAS, the MPO Adopted the 2014/15 - 2024/25 LOPP for state funding for transportation projects on August 26, 2009, and transmitted to FDOT; and

WHEREAS, the MPO is mandated with developing strategies to encourage safe pedestrian walkways and bicycle transportation facilities that function as elements of an inter-modal transportation system within the MPO's planning area; and

WHEREAS, the goal of this study is to encourage continued coordination among agencies that impact school travel, with the primary goal to recommend safe, connected and well-maintained pedestrian and bicycle facilities to encourage students to walk or ride bicycles to school; and

WHEREAS, a safe environment for students who walk or bike to school benefits students, the School District and the Community; and

**WHEREAS**, the adopted LOPP for county roadways can be utilized by local governments in the process of developing five-year work programs.

### NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. 2014/15 2024/25 LOPP is amended to include the Safe School Access Transportation Study is hereby adopted for project funding through FY 2014/15.
- Chairman of the MPO is hereby authorized and directed to submit the amended 2014/15

   2024/25 LOPP to the Florida Department of Transportation and to the chairman of both the Lake County and the Sumter County Board of County Commissioners.

DULY PASSED AND ADOPTED this 28th day of October, 2009.

Lake~Sumter Metropolitan Planning Organization

Forz Ray Goodgame, Chairman

Approved as to Form and Legality:

Era Hautigan for Melanie Marsh, Acting County Attorney

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#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### RESOLUTION 2009 -18

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE FY 2014/15 – 2024/25 LIST OF PRIORITY PROJECTS AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R 450.114 provides that the MPO shall annually endorse the plans and programs required by 23 C.F.R. 450.114 through 450.118, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Florida Department of Transportation has established an annual deadline of September 1 for the submittal of new project priorities for funding from state FY 2014/15 through FY 2024/25, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways, also has prioritized county transportation projects for the purpose of communicating to each county the regional county transportation needs within the MPO Area.

### NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The FY 2014/15-2024/25 lists of priority projects are consistent with the MPO's 2025 Long Range Transportation Plan; and

- 2. The FY 2014/15-2024/25 List of Priority Projects is hereby endorsed and adopted; and
- 3. That the Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the chairman of both the Lake County and the Sumter County Board of County Commissioners.

DULY PASSED AND ADOPTED this 2 day of Quast, 200

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

Approved as to Form and Legality:

Sanford A. Minkoff, Attorney



### LAKE~SUMTER MPO \* \* \* TOP 12 PRIORITIES \* \* \*

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
1	-	N	L5	-	2384293	SR 25 (US 27)	AT SR 50		CLR	INTERCHANGE IMP	ROW	2009/10	CST	-
2	-	N	L2	N/A	_	FLORIDA CENTRAL	ALTERNATIVES ANALYSIS / ENVIRONMENTAL IMPACT STATEMENT		LC, TAV, EUS, MD	PASSENGER RAIL	N/A		AA/EIS	-
3	-	Υ	L3	0.99	2383954 2383955	SR 25/500 (US 27/441)	MLK JR BLVD	AVENIDA CENTRAL	FP, LL	WIDEN TO 6 LANES	ROW	2009/10	CST	-
4	-	Υ	L2,L4	0.90	-	SR 19	CR 561	CR 48	TAV, HOW	CORRIDOR STUDY	N/A		PD&E	-
5	-	Υ	L1,L2	-	2382751	WEKIVA PARKWAY SR 46 BY-PASS	SR 500 (US 441)	SEMINOLE COUNTY ORANGE COUNTY	MD, LC	BELTWAY	PD&E	2007/08 - 2009/10	PE, ROW, CST	-
6	-	Υ	L2	1.02	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	EUS, MD	WIDEN TO 4 LANES	ENV	2007/08	ROW, CST	-
7	-	N	S2	1.15	2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	BUSH	WIDEN TO 4 LANES	ROW	2012/13	CST	-
8	-	N	L2	N/A	_	FLORIDA CENTRAL	CONTINUOUS WELD, DORA CANAL BRIDGE, AT-GRADE CROSSINGS		LC, TAV, EUS, MD	FREIGHT RAIL IMPROVEMENTS	N/A			-
9	-	Υ	L5	0.46	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	LC	WIDEN TO 6 LANES	ROW	2009/10	CST	-
10	-	N	S1,S2	1.44	2426262 2426263	SR 93 (I-75)	HERNANDO CO LINE	SR 91 (FLORIDA'S TURNPIKE)	SC	WIDEN TO 6 LANES	PE, ROW	2013/14	ROW, CST	-
11	-	N	-	-		CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS			EXTENDED HOURS, WEEKEND SERVICE, 30 MIN HEADWAY				-
12	-	N	L5,L6	-	-	SOUTH LAKE TRAIL	CLERMONT	GROVELAND	CLR,GRV	MULTI-USE TRAIL	PE	2008/09	CST	-

NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE MD = MOUNT DORA
LEES = LEESBURG MIN = MINNEOLA
LSMPO = LAKE-SUMTER MPO MON = MONTVERDE
MAS = MASCOTTE SC = SUMTER COUNTY

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY CST = CONSTRUCTION



# TABLE 1A - PRODUCTION STATE ROADS - OTHER ARTERIALS

	RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PI	RODUC	TION													
	1	1	Υ	L5	1.20	2384297	SR 50	E OF GRAND HIGHWAY	W OF HANCOCK RD	CLR	WIDEN TO 6 LANES	ROW	2009/10	CST	42
	2 A	2A	Υ	L3	0.89	2383954	SR 25/500 (US 27/441)	MLK JR BLVD	LAKE ELLA RD	FP	WIDEN TO 6 LANES	ROW	2009/10	CST	38
	2 B	2B	Υ	L3	0.99	2383955	SR 25/500 (US 27/441)	LAKE ELLA RD	AVENIDA CENTRAL	LL	WIDEN TO 6 LANES	ROW	2010/11	CST	37
2	2 2 C	2C	Υ	L3	1.10	2383957	SR 25/500 (US 27/441)	BUENOS AIRES	MARION CO LINE	SC	WIDEN TO 6 LANES	ENV	2010/11	ROW, CST	36
	2 D	2D	Υ	L3	0.95	2383943	SR 500 (US 441)	PERKINS ST	SR 44 (E DIXIE AVE)	LEES	WIDEN TO 6 LANES	ROW	2011/12	CST	36
	2 E	2E	Υ	L3	0.68	2383944	SR 25/500 (US 27/441)	N OF GRIFFIN RD	MLK JR BLVD	LEES	CORRIDOR IMP	ROW	2011/12	CST	29
	3	4	Υ	L2	1.02 *	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	EUS, MD	WIDEN TO 4 LANES	ENV	2007/08	ROW, CST	39
	4	5	N	S2	1.15	2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	BUSH	WIDEN TO 4 LANES	ROW	2012/13	CST	28
	5	3	N	S1	1.24	4112573	SR 35 (US 301)	N OF CR 232	N OF NE 110 RD	WW	WIDEN TO 4 LANES	ROW	2009/10	CST	39

NOTES:

\* V/C RATIO BASED ON HIGH LEVEL CAPACITY ANALYSIS (ARTPLAN/HIGHPLAN)
LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

PHASES:

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HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY LL = LADY LAKE LEES = LEESBURG LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDE SC = SUMTER COUNTY



#### TABLE 1B - PLANNING STATE ROADS - OTHER ARTERIALS

RA	.NK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PLA	NNIN	<b>I</b> G													
1	1A	3 A	Υ	L2	0.90	-	SR 19	CR 561	LAKE HARRIS BRIDGE	TAV	CORRIDOR STUDY	N/A	-	PD&E	16
•	1B	3 B	Υ	L2	0.86	-	SR 19	LAKE HARRIS BRIDGE	CR 48	HOW	CORRIDOR STUDY	N/A	-	PD&E	16
2	2A	1	Υ	L2	-	2382751	SR 46/WEKIVA CONN	SR 500 (US 441)	WEKIVA PARKWAY	MD, LC	BELTWAY	PD&E	2007/08	PE, ROW, CST	22
2	2B	1	Υ	L1,L2	-	2382751	WEKIVA PARKWAY	ORANGE CO LINE	SEMINOLE CO LINE	LC, MD	BELTWAY	PD&E	2007/08	PE, ROW, CST	20
,	3	5	Ν	L6	0.49	-	SR 50	CR 33	SR 33	GRV	CORRIDOR STUDY	N/A	-	PD&E	29
4	4	2	Υ	L2	0.87	-	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	MD, LC	CORRIDOR STUDY	N/A	-	PD&E	33
5	5A	8A	Ν	L4	0.81	-	SR 19	CR 48	CENTRAL AVE	HOW	CORRIDOR STUDY	N/A	-	PD&E	29
5	5B	8B	Ν	L4	N/A	-	SR 19	CENTRAL AVE	CR 455	HOW, LC	CORRIDOR STUDY	N/A	-	PD&E	31
(	6	6	Ν	L6	0.57	-	SR 19	SR 25 (US 27)	SR 50	GRV	CORRIDOR STUDY	N/A	-	PD&E	27
-	7	N/A	N	S2	-	-	SR 35 (US 301)	MAIN STREET	CR 312	BUSH	CORRIDOR STUDY	N/A	-	PD&E	26
	8	N/A	Υ	L2	0.70	-	SR 500 (US 441)	SR 46	ORANGE CO LINE	MD, LC	CORRIDOR STUDY	N/A	-	PD&E	26
•	9	9	Υ	L4	0.77	-	SR 19	CR 455	SR 25 (US 27)	LC, GRV	CORRIDOR STUDY	N/A	-	PD&E	22
10	10A	11A	Ν	S1	0.54	-	SR 35 (US 301)	CR 468	SR 91 (FL TPK)	SC, WW	CORRIDOR STUDY	N/A	-	PD&E	20
10	10B	11B	N	S1	0.91	-	SR 35 (US 301)	CR 470 (W)	CR 468	SC, WW	CORRIDOR STUDY	N/A	-	PD&E	18
1	1	7	Υ	L2	0.98	-	SR 19	SR 500 (US 441)	CR 561	TAV	CORRIDOR STUDY	N/A	-	PD&E	26
1	2	12	Υ	L5,L6	0.74	-	SR 50	SR 33	BLOXHAM AVE	GRV, CLR	CORRIDOR STUDY	N/A	-	PD&E	24
	13A	10 A	Υ	L3	0.57	-	SR 25 (US 27)	CR 44A (GRIFFIN RD)	SR 44	LEES	CORRIDOR STUDY	N/A	-	PD&E	30
13	13B	10 B	Υ	L3	0.90	-	SR 25 (US 27)	SR 44	CR33	LEES	CORRIDOR STUDY	N/A	-	PD&E	21
13	13C	10 C	N	L4	0.51	-	SR 25 (US 27)	CR 33	PLANTATION DR	LEES	CORRIDOR STUDY	N/A	-	PD&E	20
	13D	10 D	N	L4	0.50	-	SR 25 (US 27)	PLANTATION DR	SR 91 (FL TPK) (N)	LEES, LC	CORRIDOR STUDY	N/A	-	PD&E	20
1	4	13	N	L6	0.87	-	SR 50	SUMTER CO LINE	CR 33	LC, MAS	CORRIDOR STUDY	N/A	-	PD&E	21
1	5	14	N	S2	0.69	-	SR 50	HERNANDO COUNTY	LAKE COUNTY	SC	CORRIDOR STUDY	N/A	-	PD&E	20

#### NOTES:

\* V/C RATIO BASED ON HIGH LEVEL CAPACITY ANALYSIS (ARTPLAN/HIGHPLAN) LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

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PHASES:

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CST = CONSTRUCTION

ENV = ENVIRONMENTAL

ROW = RIGHT-OF-WAY



### TABLE 2A - LAKE COUNTY COUNTY CAPACITY PROJECTS

PRODUCTION	RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
2	PRODU	CTION													
2	1	-	Υ	L5	0.34	-	HOOKS ST	SR 25 (US 27)	S HANCOCK RD	CLR	WIDEN TO 4 LANES	PE		ROW, CST	19
3 - Y   L5   1.02   4194651   HARTWOOD MARSH RD   SR 25 (US 27)   ORANGE COUNTY   CLR, LC   WIDEN TO 4 LANES   PE   ROW, CST   28	2	-	Υ		0.47	-		SUMTER COUNTY		FP	WIDEN TO 4 LANES	PE		ROW, CST	26
4	3	-	Υ	L5	1.02	4196651		SR 25 (US 27)		CLR, LC	WIDEN TO 4 LANES	PE		ROW, CST	28
1 -	4	-	Υ	L3,L4	0.27				CR 33/CR 48	LEES	WIDEN TO 4 LANES	PE		ROW, CST	18
2 - Y L3 0.77 - ROLLING ACRES RD SR 25/500 (US 27/441) CR 466 LL CORRIDOR MPRWINT PD&E PE 27 3 - Y L3 US 27 RELEVER SR 25/500 (US 27/441) RA 1 LL FP, LE NW RELEVER NA PD&E 18 4 - Y L5 0.61 - CITEUS GROVE BLVD US 27 5 - Y L4, L5 CR 56/156/1A REALCN CR 455 SR 91 (FL TURNPIKE) MIN, LC CORRIDOR STUDY NA PD&E 96 6 - N L2 0.80 - CR 500A (DLD 441) SR 19 DISSTON AWE/FCR TAV CORRIDOR STUDY N/A PD&E 29 7 - Y L5 0.59 - S HANCOCK RD HOOKS ST HARTWOOD MARSH RD LC WIDEN TO 4 LANES PD&E PE 5 9 - Y L2 0.75 - CR 19/A SR 500 (US 441) CR 445 (FUDORA RD) EUS TAV CORRIDOR STUDY N/A PD&E 19 10 - Y L4 0.17 - CR 48 SUMTER COUNTY CLB CR 33 LEES CORRIDOR STUDY N/A PD&E 9 11 - Y L2 0.79 - CR 561 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 9 11 - Y L2 0.79 - CR 561 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 17 13 - Y L2 0.79 - CR 561 SR 19 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 17 14 N L2 - LEESBURG BY-PASS SR 44 SR 25 US 27) LEES NEW RELIEVER N/A PD&E 17 15 - Y L2, L3 0.81 - CR 441 SR 500 (US 441) SR 19 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 17 16 - N L2 0.76 - CR 561 SR 19 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 17 17 - N L2 0.76 - CR 561 SR 19 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 17 18 - Y L2 0.76 - CR 561 SR 19 COUNTRY CLB CR 455 AST CORRIDOR STUDY N/A PD&E 17 19 - N L2 0.76 - CR 560 (US 441) BAY STREET) REALCHMENT N/A PD&E 16 16 - N L2 0.76 - CR 500A (DID 441) BAY STREET) REALCHMENT N/A PD&E 16 17 - N L2 0.76 - CR 500A (DID 441) DISSTON BAY TAY CORRIDOR STUDY N/A PD&E 16 18 - Y L5 0.68 - CLTEUS TOWER BLVD GRAND HWY OAKLEY SEAVER CLR CORRIDOR STUDY N/A PD&E 16 19 - N L2 0.76 - CR 500A (DID 441) DISSTON BAY TAY CORRIDOR STUDY N/A PD&E 16 20 - N L5 0.77 - CR 50 SR 25 (US 27) HANCOCK RD MIN CORRIDOR STUDY N/A PD&E 16 21 - Y L5 0.71 - CR 450 SR 25 (US 27) HANCOCK RD MIN CORRIDOR STUDY N/A PD&E 16 22 - N L5 0.77 - CR 50 SR 25 (US 27) HANCOCK RD MIN CORRIDOR STUDY N/A PD&E 12 23 - Y L5 0.71 - CR 473 CR 44 SR 10 DISSTON BAY TAY CORRIDOR STUDY N/A PD&E 12 24 - Y L5 0.71 - CR 473 CR 44 SR 10 DISS	PLANNI	NG													
3	1	-	Υ	L5	-	-	N HANCOCK EXT	CR 50	SR 91 (FL TURNPIKE)	MIN	WIDEN TO 4 LANES	PD&E		PE	41
3	2	-	Υ	L3	0.77	-	ROLLING ACRES RD	SR 25/500 (US 27/441)	CR 466	LL	CORRIDOR IMPRVMNT	PD&E		PE	27
5	3	-	Υ	L3	-	-			SR 44	LL, FP, LE	NEW RELIEVER	N/A		PD&E	18
6 - N 12 0.80 - CR. 500A (OLD 441) SR 19 DISSTON AVE/ECR TAY CORRIDOR STUDY N/A PD&E 20 7 - Y L5 0.59 - S HANCOCK RD HOOKS ST HARTWOOD MARSH RD CLR CORRIDOR STUDY N/A PD&E 19 8 - Y L5 - HARTLE RD SR 50 HARTWOOD MARSH RD LC WIDEN TO 4 LANES PD&E PE 5 9 - Y L2 0.75 - CR 19A SR 500 (US 441) CR 44C (EUDORA RD) EUS, TAY CORRIDOR STUDY N/A PD&E 19 10 - Y L4 0.17 - CR 48 SUMTER COUNTY CR 33 11 - Y L2 0.79 - CR 561 COUNTRY CLUB CR 455 AST CORRIDOR STUDY N/A PD&E PE 17 12 - N L3 - LEESBURG BY-PASS SR 44 SR 25 (US 27) LEES NEW RELIEVER N/A PD&E 17 13 - Y L2, L3 0.81 - CR 44 SR 19 (BAY STREET) 15 - Y L2, L3 0.81 - CR 44 SR 19 (BAY STREET) 16 - N L2 0.76 - CR 500A (OLD 441) BAY SI HAVENUE TAY. MD CORRIDOR STUDY N/A PD&E PE 16 17 - N L2 0.76 - CR 500A (OLD 441) BAY SI HAVENUE TAY. MD CORRIDOR STUDY N/A PD&E PE 16 17 - N L2 0.76 - CR 500A (OLD 441) BAY SI HAVENUE TAY. MD CORRIDOR STUDY N/A PD&E PE 16 18 - Y L5 0.68 - CITRUS TOWER BLVD GRAND HWY OAKLEY SEAVER CLR CORRIDOR STUDY N/A PD&E PE 16 19 - N L2 0.73 - CR 437 REALIGNMENT AT SR 46 LCR CORRIDOR STUDY N/A PD&E PE 16 20 - N L5 0.68 - CITRUS TOWER BLVD GRAND HWY OAKLEY SEAVER CLR CORRIDOR STUDY N/A PD&E 18 19 - N L2 0.73 - CR 437 REALIGNMENT AT SR 46 LCR CORRIDOR STUDY N/A PD&E 16 20 - N L5 0.68 - CITRUS TOWER BLVD GRAND HWY OAKLEY SEAVER CLR CORRIDOR STUDY N/A PD&E 16 21 - Y L5 0.68 - CITRUS TOWER BLVD GRAND HWY OAKLEY SEAVER CLR CORRIDOR STUDY N/A PD&E 15 22 - N L5 0.67 - CR 500A (OLD 441) BAY SR 44 SR 45 (US 27) N HANCOCK RD CR 455 MIN CORRIDOR STUDY N/A PD&E 15 23 - Y L2 0.71 - CR 473 REALIGNMENT AT SR 46 LC CORRIDOR STUDY N/A PD&E 15 24 - Y L5 0.87 - HOOKS ST HANCOCK RD CR 455 MIN CORRIDOR STUDY N/A PD&E 12 25 - N L5 0.93 - CR 50 SR 25 (US 27) HANCOCK RD MIN CORRIDOR STUDY N/A PD&E 12 27 - N L5 0.93 - CR 50 SR 25 (US 27) HANCOCK RD MIN CORRIDOR STUDY N/A PD&E 12 28 - N L5 0.07 - CR 50 MARION COUNTY SR 25/500 (US 27/441) LL C CORRIDOR STUDY N/A PD&E 14 28 - N L5 0.09 - JOHNS LAKE RD SR 25 (US 27) HANCOCK RD CR 35 MIN CORRIDOR STUDY N/A PD&E 14 28 - N L5 0.09 - JOHNS LAK	4	-	Υ	L5	0.61	-	CITRUS GROVE BLVD	US 27	N HANCOCK RD/FL TPK	MIN	WIDEN TO 4 LANES	PD&E		PE	36
1	5	-	Υ	L4,L5	-	-	CR 561/561A REALGN	CR 455	SR 91 (FL TURNPIKE)	MIN, LC	CORRIDOR STUDY	N/A		PD&E	29
7	6	-	N	L2	0.80	-	CR 500A (OLD 441)	SR 19		TAV	CORRIDOR STUDY	N/A		PD&E	20
9 - Y L2 0.75 - CR 19A SR 500 (US 441)	7	-	Υ	L5	0.59	-		HOOKS ST		CLR	CORRIDOR STUDY	N/A		PD&E	19
10	8	-	Υ	L5	-	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	5
11	9	-	Υ	L2	0.75	-	CR 19A	SR 500 (US 441)	CR 44C (EUDORA RD)	EUS, TAV	CORRIDOR STUDY	N/A		PD&E	19
12	10	-	Υ	L4	0.17	-	CR 48	SUMTER COUNTY	CR 33	LEES	CORRIDOR STUDY	N/A		PD&E	9
13	11	-	Υ	L2	0.79	-	CR 561	COUNTRY CLUB	CR 455	AST	CORRIDOR IMPRVMNT	PD&E		PE	17
14	12	-	N	L3	-	-	LEESBURG BY-PASS	SR 44	SR 25 (US 27)	LEES				PD&E	17
14	13	-	Υ	L2	0.79	-	CR 561	SR 19	COUNTRY CLUB	TAV, AST	CORRIDOR IMPRVMNT	N/A		PD&E	17
16         -         N         L2         0.76         -         CR 500A (OLD 441)         BAY         5TH AVENUE         TAV, MD         CORRIDOR STUDY         PD&E         PE         16           17         -         N         L2         0.76         -         CR 500A (OLD 441)         DISSTON         BAY         TAV         CORRIDOR STUDY         N/A         PD&E         20           18         -         Y         L5         0.68         -         CITRUS TOWER BLVD         GRAND HWY         OAKLEY SEAVER         CLR         CORRIDOR STUDY         N/A         PD&E         18           19         -         N         L2         0.73         -         CR 437 REALIGNMENT         AT SR 46         LC         REALIGNMENT         N/A         PD&E         6           20         -         N         L5         -         FOSGATE RD         SR 25 (US 27)         N HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         15           21         -         N         L5         -         -         HOOKS ST         HANCOCK RD         CR 455         MIN, CLR         CORRIDOR STUDY         N/A         PD&E         12           23         -	14		N	L2	-	-		AT SR 19 (BAY STREET)		EUS	REALIGNMENT	N/A		PD&E	
17         -         N         L2         0.76         -         CR 500A (OLD 441)         DISSTON         BAY         TAV         CORRIDOR STUDY         N/A         PD&E         20           18         -         Y         L5         0.68         -         CITRUS TOWER BLVD         GRAND HWY         OAKLEY SEAVER         CLR         CORRIDOR STUDY         N/A         PD&E         18           19         -         N         L2         0.73         -         CR 437 REALIGNMENT         AT AF	15	-	Υ	L2,L3	0.81	-	CR 44	SR 500 (US 441)	SR 19	LEES, EUS	CORRIDOR STUDY	N/A		PD&E	18
18         -         Y         L5         0.68         -         CITRUS TOWER BLVD         GRAND HWY         OAKLEY SEAVER         CLR         CORRIDOR STUDY         N/A         PD&E         18           19         -         N         L2         0.73         -         CR 437 REALIGNMENT         AT SR 46         LC         REALIGNMENT         N/A         PD&E         6           20         -         N         L5         -         -         FOSGATE RD         SR 25 (US 27)         N HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         15           21         -         Y         L5         -         -         HOOKS ST         HANCOCK RD         HARTLE RD         CLR, LC         CORRIDOR STUDY         N/A         PD&E         8           22         -         N         L5         0.77         -         CR 50         HANCOCK RD         CR 455         MIN, CLR         CORRIDOR STUDY         N/A         PD&E         12           23         -         Y         L2         0.71         -         CR 473         CR 44         FOUNTAIN LK BLVD         LEES         CORRIDOR STUDY         N/A         PD&E         20           24	16	-	N			-	CR 500A (OLD 441)	BAY	5TH AVENUE	TAV, MD					16
19         -         N         L2         0.73         -         CR 437 REALIGNMENT         AT SR 46         LC         REALIGNMENT         N/A         PD&E         6           20         -         N         L5         -         -         FOSGATE RD         SR 25 (US 27)         N HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         15           21         -         Y         L5         -         -         HOOKS ST         HANCOCK RD         HARTLE RD         CLR, LC         CORRIDOR STUDY         N/A         PD&E         8           22         -         N         L5         0.77         -         CR 50         HANCOCK RD         CR 455         MIN, CLR         CORRIDOR STUDY         N/A         PD&E         12           23         -         Y         L2         0.71         -         CR 473         CR 44         FOUNTAIN LK BLVD         LEES         CORRIDOR STUDY         N/A         PD&E         20           24         -         Y         L2         0.87         -         CR 44         SR 19         ORANGE AVE         EUS         CORRIDOR STUDY         N/A         PD&E         18           25         -	17	-	N	L2	0.76	-	CR 500A (OLD 441)	DISSTON	BAY	TAV	CORRIDOR STUDY	N/A		PD&E	20
20         -         N         L5         -         -         FOSGATE RD         SR 25 (US 27)         N HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         15           21         -         Y         L5         -         -         HOOKS ST         HANCOCK RD         HARTLE RD         CLR, LC         CORRIDOR STUDY         N/A         PD&E         8           22         -         N         L5         0.77         -         CR 50         HANCOCK RD         CR 455         MIN, CLR         CORRIDOR STUDY         N/A         PD&E         12           23         -         Y         L2         0.71         -         CR 473         CR 44         FOUNTAIN LK BLVD         LEES         CORRIDOR STUDY         N/A         PD&E         20           24         -         Y         L2         0.87         -         CR 44         SR 19         ORANGE AVE         EUS         CORRIDOR STUDY         N/A         PD&E         18           25         -         N         L5         0.93         -         CR 50         SR 25 (US 27)         HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         23           26	18	-	Υ	L5	0.68	-	CITRUS TOWER BLVD	GRAND HWY	OAKLEY SEAVER	CLR	CORRIDOR STUDY	N/A		PD&E	18
21         -         Y         L5         -         -         HOOKS ST         HANCOCK RD         HARTLE RD         CLR, LC         CORRIDOR STUDY         N/A         PD&E         8           22         -         N         L5         0.77         -         CR 50         HANCOCK RD         CR 455         MIN, CLR         CORRIDOR STUDY         N/A         PD&E         12           23         -         Y         L2         0.71         -         CR 473         CR 44         FOUNTAIN LK BLVD         LEES         CORRIDOR STUDY         N/A         PD&E         20           24         -         Y         L2         0.87         -         CR 44         SR 19         ORANGE AVE         EUS         CORRIDOR STUDY         N/A         PD&E         18           25         -         N         L5         0.93         -         CR 50         SR 25 (US 27)         HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         35           26         -         N         L5         0.76         -         N HANCOCK RD         SR 50         CR 50         CLR         CORRIDOR STUDY         N/A         PD&E         23           27         - <td></td> <td>-</td> <td>N</td> <td>L2</td> <td>0.73</td> <td>-</td> <td></td> <td></td> <td></td> <td>LC</td> <td></td> <td></td> <td></td> <td></td> <td></td>		-	N	L2	0.73	-				LC					
22         -         N         L5         0.77         -         CR 50         HANCOCK RD         CR 455         MIN, CLR         CORRIDOR STUDY         N/A         PD&E         12           23         -         Y         L2         0.71         -         CR 473         CR 44         FOUNTAIN LK BLVD         LEES         CORRIDOR STUDY         N/A         PD&E         20           24         -         Y         L2         0.87         -         CR 44         SR 19         ORANGE AVE         EUS         CORRIDOR STUDY         N/A         PD&E         18           25         -         N         L5         0.93         -         CR 50         SR 25 (US 27)         HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         35           26         -         N         L5         0.76         -         N HANCOCK RD         SR 50         CR 50         CLR         CORRIDOR STUDY         N/A         PD&E         23           27         -         N         L5         0.39         -         JOHNS LAKE RD         SR 25 (US 27)         HANCOCK RD         CLR         CORRIDOR STUDY         N/A         PD&E         16           28	20	-	N		-	-	FOSGATE RD	SR 25 (US 27)	N HANCOCK RD	MIN					15
23         -         Y         L2         0.71         -         CR 473         CR 44         FOUNTAIN LK BLVD         LEES         CORRIDOR STUDY         N/A         PD&E         20           24         -         Y         L2         0.87         -         CR 44         SR 19         ORANGE AVE         EUS         CORRIDOR STUDY         N/A         PD&E         18           25         -         N         L5         0.93         -         CR 50         SR 25 (US 27)         HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         35           26         -         N         L5         0.76         -         N HANCOCK RD         SR 50         CR 50         CLR         CORRIDOR STUDY         N/A         PD&E         23           27         -         N         L5         0.39         -         JOHNS LAKE RD         SR 25 (US 27)         HANCOCK RD         CLR         CORRIDOR STUDY         N/A         PD&E         16           28         -         N         L3         0.69         -         CR 25         MARION COUNTY         SR 25/500 (US 27/441)         LL, LC         CORRIDOR STUDY         N/A         PD&E         14		-	Υ		-	-	HOOKS ST		HARTLE RD	CLR, LC					
24         -         Y         L2         0.87         -         CR 44         SR 19         ORANGE AVE         EUS         CORRIDOR STUDY         N/A         PD&E         18           25         -         N         L5         0.93         -         CR 50         SR 25 (US 27)         HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         35           26         -         N         L5         0.76         -         N HANCOCK RD         SR 50         CR 50         CLR         CORRIDOR STUDY         N/A         PD&E         23           27         -         N         L5         0.39         -         JOHNS LAKE RD         SR 25 (US 27)         HANCOCK RD         CLR         CORRIDOR STUDY         N/A         PD&E         16           28         -         N         L3         0.69         -         CR 25         MARION COUNTY         SR 25/500 (US 27/441)         LL, LC         CORRIDOR STUDY         N/A         PD&E         14		-	N			-	CR 50		CR 455	MIN, CLR					12
25         -         N         L5         0.93         -         CR 50         SR 25 (US 27)         HANCOCK RD         MIN         CORRIDOR STUDY         N/A         PD&E         35           26         -         N         L5         0.76         -         N HANCOCK RD         SR 50         CR 50         CLR         CORRIDOR STUDY         N/A         PD&E         23           27         -         N         L5         0.39         -         JOHNS LAKE RD         SR 25 (US 27)         HANCOCK RD         CLR         CORRIDOR STUDY         N/A         PD&E         16           28         -         N         L3         0.69         -         CR 25         MARION COUNTY         SR 25/500 (US 27/441)         LL, LC         CORRIDOR STUDY         N/A         PD&E         14		-	Υ			-			FOUNTAIN LK BLVD						
26     -     N     L5     0.76     -     N HANCOCK RD     SR 50     CR 50     CLR     CORRIDOR STUDY     N/A     PD&E     23       27     -     N     L5     0.39     -     JOHNS LAKE RD     SR 25 (US 27)     HANCOCK RD     CLR     CORRIDOR STUDY     N/A     PD&E     16       28     -     N     L3     0.69     -     CR 25     MARION COUNTY     SR 25/500 (US 27/441)     LL, LC     CORRIDOR STUDY     N/A     PD&E     14		-	Υ			-			ORANGE AVE						
27         -         N         L5         0.39         -         JOHNS LAKE RD         SR 25 (US 27)         HANCOCK RD         CLR         CORRIDOR STUDY         N/A         PD&E         16           28         -         N         L3         0.69         -         CR 25         MARION COUNTY         SR 25/500 (US 27/441)         LL, LC         CORRIDOR STUDY         N/A         PD&E         14		-				-									
28 - N L3 0.69 - CR 25 MARION COUNTY SR 25/500 (US 27/441) LL, LC CORRIDOR STUDY N/A PD&E 14		-	N			-									
		-	N			-				CLR					
			N	L3	0.69	-	CR 25	MARION COUNTY		LL, LC	CORRIDOR STUDY	N/A		PD&E	14

NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

**REQUESTING AGENCY & LOCATION CODE:** 

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE LEES = LEESBURG LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDE SC = SUMTER COUNTY ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY CST = CONSTRUCTION



#### TABLE 2B - SUMTER COUNTY **COUNTY CAPACITY PROJECTS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PRODU	CTION													
1	-	N	S1	0.19	-	C-468	SR 91 (FL TPK)	SR 44	WW	WIDEN TO 4 LANES	PE		CST	29
PLANN	ING													
1	-	N	S1	0.68	-	C-470	SR 93 (I-75)	LAKE COUNTY	SC,WW	WIDEN TO 4 LANES	PD&E		PE	29
2	-	N	S1	0.62	-	C-466A	SR 35 (US 301)	BUENA VISTA	WW	WIDEN TO 4 LANES	PD&E		PE	21
3	-	N	S2	0.41	-	C-470	SR 44	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	1	PD&E	17
4	-	N	S1	0.19	-	C-468	SR 35 (US 301)	SR 91 (FL TPK)	WW	CORRIDOR STUDY	N/A	-	PD&E	16
5	-	N	S1	0.34	-	C-462	CR 209	C-466A	WW	CORRIDOR STUDY	N/A	1	PD&E	15
6	-	N	S1	0.56	-	C-466	C-475	SR 35 (US 301)	SC,WW	CORRIDOR STUDY	N/A	-	PD&E	15
7	-	N	S2	0.65	-	C-48	CR 625	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	1	PD&E	13
8	-	N	S2	0.45	-	C-48	SR 35 (US 301)	LAKE COUNTY	BUSH,SC	CORRIDOR STUDY	N/A	-	PD&E	12
9	-	N	S1	1.20	-	MORSE BLVD	C-466	SR 25/500 (US 27/441)	SC	CORRIDOR STUDY	N/A	-	PD&E	12
10	-	N	S1	0.75	-	BUENA VISTA BLVD	C-466	MARION COUNTY	SC	CORRIDOR STUDY	N/A	-	PD&E	8
11	-	N	S2	0.36	-	C-475	SR 48	C-470	SC,BUSH	CORRIDOR STUDY	N/A	1	PD&E	9
12	-	N	S2	0.55	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	8
13	-	N	S2	0.34	-	C-476	SR 93 (I-75)	SR 35 (US 301)	SC,BUSH	CORRIDOR STUDY	N/A	-	PD&E	7
14	-	N	S1	0.12	-	CR 501	C-468	C-470	WW	CORRIDOR STUDY	N/A	-	PD&E	7
15	-	N	S1	0.54	-	EL CAMINO REAL	BUENA VISTA BLVD	MORSE BLVD	SC	CORRIDOR STUDY	N/A		PD&E	7
16	-	N	S1	0.46	-	RIO GRANDE AVE	MORSE BLVD	AVENIDA CENTRAL	SC	CORRIDOR STUDY	N/A	-	PD&E	6

NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

REQUESTING AGENCY & LOCATION CODE:

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EUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELAND

HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

PHASES: PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY

PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKELEES = LEESBURG LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE

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#### TABLE 3 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PRODUC	CTION													
1	1	Υ	L5	1.20	2384297	SR 50	E OF GRAND HIGHWAY	W OF HANCOCK RD	CLR	WIDEN TO 6 LANES	ROW	2009/10	CST	42
2	3	N	S1	0.19	-	CR 468	SR 91 (FL TURNPIKE)	SR 44	SC	WIDEN TO 4 LANES	PE, ROW	2010/11	CST	29
3	2	Υ	L3	0.47	-	CR 466A	SUMTER CO LINE	SR 25 (US 27)	FP	WIDEN TO 4 LANES	ROW (1)	2010/11	CST	26
4	4	Υ	L3,L4	0.39	-	CR 48/470	SUMTER CO LINE	SR 25 (US 27)	LEES	WIDEN TO 4 LANES	PE	2007/08	ROW, CST	18
5	5	Υ	L5	-	-	SR 91 (FL TPK)	AT HILLS OF MINNEOLA		MIN	NEW INTERCHANGE	PD&E, PE		CST	13
6	NA	N	S1	-	4150271	SR 93 (I-75)	AT C-466/C-475		SC	NEW INTERCHANGE	PE	2008/09	CST	14
7	6	N	S1,L3	-	-	VILLAGES BUS	TRI-COUNTY	TRANSIT INITIATIVE	LL, SC	BUS ACQUISITION	N/A		PURCHASE	10
PLANNI	NG													
1	1	Υ	L5	-	-	HANCOCK RD EXT	CR 50	SR 91 (FL TPK)	CL, MIN	CORRIDOR IMPRVMNT	PD&E	2007/08	PE, ROW, CST	41
2	2	Υ	L5	0.48	-	CR 561/561A REALGN	CR 455	SR 91 (FL TPK)	LC, MIN	CORRIDOR STUDY	N/A		PD&E	29
3	4	N	S1	0.68	-	CR 470	SR 93 (I-75)	LAKE CO LINE	SC, WW	WIDEN TO 4 LANES	PD&E,	2013/14	ROW, CST	29
4	13	N	S1	0.62	-	CR 466A	SR 35 (US 301)	CR 462	SC, WW	WIDEN TO 4 LANES	PE, ROW	2013/14	PE, ROW, CST	21
5	8	N	L6	0.57	-	SR 19	SR 25 (US 27)	SR 50	GRV	CORRIDOR STUDY	N/A		PD&E	19
6	N/A	N	S1	-	-	C-462	CR 209	C-466A	SC, WW	CORRIDOR IMPRVMNT	PD&E	2009/10	PE, ROW, CST	18
7	3	Υ	L2	0.79	-	CR 561	SR 19	CR 455	TAV, AST	CORRIDOR IMPRVMNT	PD&E	2008/09	PE, ROW, CST	17
8	5	N	L3	-	-	LEESBURG BY-PASS	SR 44	SR 25 (US 27)	LEES	NEW RELIEVER	N/A		PD&E	17
9	6	Υ	L2,L3	0.81	-	CR 44	SR 500 (US 441)	SR 19	LEES, EUS	WIDEN TO 4 LANES	PD&E		PE	18
10	7	N	S1	0.15	-	CR 468	SR 35 (US 301)	SR 91 (FL TPK)	WW	CORRIDOR IMPRVMNT	PD&E	2009/10	PE, ROW, CST	16
11	12	N	S1	0.56	-	CR 466	SR 93 (I-75)	SR 35 (US 301)	SC	CORRIDOR IMPRVMNT	PD&E	2009/10	PE, ROW, CST	15
12	N/A	N	S2	-	-	C-48	BUSHNELL	LAKE CO LINE	BUSH, SC	CORRIDOR IMPRVMNT	PD&E	2011/12	PE, ROW, CST	12
13	10	N	L4,L6	0.48	-	CR 33	SR 25 (US 27)	SR 50	LEES, MAS	CORRIDOR STUDY	N/A		PD&E	11
14	9	Υ	L4	0.17	-	C-48	SUMTER CO LINE	SR 25 (US 27)	LC, LEES	CORRIDOR STUDY	N/A		PD&E	9
NOTES:								PHASES:						

LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

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#### TABLE 4 STRATEGIC INTERMODAL SYSTEM (SIS)

R	ANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PR	ODUC	CTION													
	1	1	N	L5	-	2384297	SR 25 (US 27)	AT SR 50		CLR	INTERCHANGE IMP	ROW		CST	13
	2	3	Υ	L5	0.46	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	LC	WIDEN TO 6 LANES	ROW	2009/10	CST	19
	3	5	N	S1	1.44	2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) (N)	SC	WIDEN TO 6 LANES	ROW	2013/14	CST	19
	4	4	N	S2	1.36	2426262	SR 93 (I-75)	HERNANDO CO LINE	SR 470	SC	WIDEN TO 6 LANES	ROW	2013/14	CST	18
	5	6	N	S1	-	-	SR 93 (I-75)	AT SR 91 (FL TPK)		SC	INTERCHANGE IMP	-	-	PE, ROW, CST	15
	6	N/A	N	S1	-	-	SR 93 (I-75)	C-466		SC	NEW INTERCHANGE	PE	2008/09	CST	14
PL	ANNII	NG													
	1	1	Υ	L5,L6	0.82	-	SR 25 (US 27)	CR 561 (S)	CR 561 (N)	MIN	CORRIDOR STUDY	N/A	-	PD&E	33
	2	3	N	S1	1.67	-	SR 93 (I-75)	SR 91 (FL TURNPIKE)	MARION COUNTY	SC	WIDEN TO 8 LANES	N/A	-	PD&E	19
	3 A	4	Υ	L4,L5	-	-	SR 91 (FL TPK)	SR 25 (US 27) (S)	ORANGE CO LINE	LC	CORRIDOR STUDY	N/A	-	PD&E	16
	3 B	5	N	L4	-	-	SR 91 (FL TPK)	SR 25 (US 27) (N)	SR 25 (US 27) (S)	LC	CORRIDOR STUDY	N/A	-	PD&E	16
2	3C	6	N	L4	-	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	LC	CORRIDOR STUDY	N/A	-	PD&E	15
3	3D	7	N	S1,L3, L4	0.93	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	SC	CORRIDOR STUDY	N/A	-	PD&E	15
	3E	8	N	S1	1.38	-	SR 91 (FL TPK)	SR 93 (I-75)	SR 35 (US 301)	SC	CORRIDOR STUDY	N/A	-	PD&E	18
	4	2	Υ	L4,L6	0.49	-	SR 25 (US 27)	CR 561 (N)	SR 91 (FL TPK) (N)	LC	CORRIDOR STUDY	N/A	-	PD&E	15
	5	9	N	S2	0.31	-	SR 44	CR 475	SR 93 (I-75)	SC, WW	CORRIDOR STUDY	N/A	-	PD&E	15
NC	TES:								PHASES:						

LAKE COUNTY V/C RATIOS BASED ON 2007/08 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2007/08 PLUS 5-YEAR GROWTH

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MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDESC = SUMTER COUNTY ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAYCST = CONSTRUCTION



#### TABLE 5 SMALL COUNTY OUTREACH PROGRAM (SCOP)

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE		MATRIX SCORE
RESURF	ACE												
1	N/A	N	S1	0.41	-	C-470	LAKE PANASOFFKEE OUTFALL CANAL	SR 44	ISC	REHABILITATION AND RESURFACE	N/A	PD&E	-
2	N/A	N	S2	0.39	-	C-475	SR 44	C-466	50.	REHABILITATION AND RESURFACE	N/A	PD&E	-

NOTES:

LAKE COUNTY V/C BASED ON E+C CHECKBOOK TCMS SUMTER COUNTY V/C BASED ON 5-YEAR GROWTH RATE TCMS

#### REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULABUSH = BUSHNELL CLR = CLERMONT

FP = FRUITLAND PARK

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAYCST = CONSTRUCTION

MD = MOUNT DORA TAV = TAVARES

LL = LADY LAKEGRV = GROVELAND LEES = LEESBURG MIN = MINNEOLAUMA = UMATILLA HOW = HOWEY-IN-THE-HILLS MON = MONTVERDE WW = WILDWOODLSMPO = LAKE-SUMTER MPO EUS = EUSTISLC = LAKE COUNTY MAS = MASCOTTESC = SUMTER COUNTY



#### TABLE 6 **BRIDGES**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PRODU	CTION													
1	1	N	-	-	-	PICCIOLA BRG			LC		PE		ROW, CST	-
2	2	N	-	-	-	LAKESHORE DR BRG			LC		PE		ROW, CST	-
PLANN	ING													
1	1	N	-	0.90	_	SR 19 LITTLE LAKE HARRIS BRIDGE			LC	REPLACE BRIDGE	N/A		PD&E	-
2	2	N	-	0.59	-	CR 48 WITHLACOOCHEE RIVER BRG			SC	REPLACE BRIDGE	N/A		PD&E	-
3	3	N	-	0.55	_	CR 476 JUMPER CREEK BRG			SC	REPLACE BRIDGE	N/A		PD&E	-
4	4	N	-	0.59	_	CR 48 JUMPER CREEK BRG			SC	REPLACE BRIDGE	N/A		PD&E	-

NOTES: NONE

**REQUESTING AGENCY & LOCATION CODE:** AST = ASTATULA

BUSH = BUSHNELL CLR = CLERMONT

EUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELAND

HOW = HOWEY-IN-THE-HILLS

LC = LAKE COUNTY

PHASES:

LL = LADY LAKE

LEES = LEESBURG

MAS = MASCOTTE

LSMPO = LAKE-SUMTER MPO

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY

PE = PRELIMINARY ENGINEERING (DESIGN)

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY

CST = CONSTRUCTION

TAV = TAVARESUMA = UMATILLA

MON = MONTVERDE

WW = WILDWOOD

MD = MOUNT DORA



# TABLE 7 ENHANCEMENT PROJECTS

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
PRODU	CTION				1	T		1	•		1	1	T	ı
1	1	N	-	-		-	CLERMONT	GROVELAND			PE		CST	-
2	2	N	-	-		GARDENIA TRAIL	GRIFFIN RD	LAKE ELLA RD					CST	-
3	3	N	-	-		GARDENIA TRAIL	EAGLES NEST RD	SUMTER CO LINE			PE		CST	-
4	4	N	-	-	4176001	LEE-WILD TRL	SUMTER CO LINE	SR 500/US 441	LEES	MIXED USE TRAIL	PE	2007/08	CST	-
5	N/A	N	1	-	-	DOWNTOWN EUSTIS STORMWATER	SR 19 (BAY & GROVE), E ORANGE AVE		EUSTIS	STORMWATER			PE, CST	-
6	N/A	N	1	-	-	BUSHNELL PED	DOWNTOWN BUSHNELL		BUSH	SIDEWALKS			PE, CST	-
7	N/A	N	1	-	-	HIGHLAND STREET STREETSCAPE	HIGHLAND STREET		MD	STREETSCAPING			CST	-
8	N/A	N	1	-	-	4TH STREET SDWK, STSCAPE STRMWTR	4TH STREET			SIDEWALK, STREETSCAPING,			CST	-
9	N/A	N	-	-	-	TREMAIN STREET GREENWAY	TREMAIN STREET		MD	GREENWAY			PE, CST	-
10	N/A	N	-	-	-	INLAND GRVS TRLHD			CLR	TRAIL HEAD			PE, CST	-
11	N/A	N	1	-	-	US 27 BICYCLE PED OVERPASS	US 27 AT CENTRE STREET		LEES	OVERPASS			PE, CST	-
12	N/A	N	-	-	-	EUSTIS GATEWAY SIGNING	SR 19 @ SR 500 (US 441)		EUS	SIGNING			CST	-
PLANNI	NG													
1	N/A	N	1	-	-	SAFE SCHOOL ACCESS TRANSP STUDY			LC, SC	SAFETY STUDY	N/A		STUDY	-
2	1	N	-	-	-	WEKIVA TRL	MOUNT DORA	CR 437 (N)	MD	MIXED USE TRAIL	N/A		PD&E	-
3	2	N		-	-	S LAKE TRL	CLERMONT				N/A		PD&E/PE	-
4	3	N	-	-	4154311	TAV-LEE TRL	CANAL ST	LAKES BLVD	LEES	MIXED USE TRAIL	PD&E		PE, CST	-
_ 5 A	4 A	N	-	-	4108251	S LAKE TRL	GROVELAND	MASCOTTE	GRV	MIXED USE TRAIL	PD&E		PE	-
5 5 B	4 B	N	-	-	4108251	S LAKE TRL	MASCOTTE	VAN FLEET TRL	MAS	MIXED USE TRAIL	PD&E		PE	-
6	5	N	-	-	-	WILD-LEE TRL	WILDWOOD	LAKE CO LINE	SC	MIXED USE TRAIL	N/A		PD&E	-
7 A	6 A	N	-	-	-	WEKIVA TRL	TAVARES	MOUNT DORA	TAV, MD	MIXED USE TRAIL	N/A		PD&E	-
7 7 B	6 B	N	-	-	-	WEKIVA TRL	CR 437 (N)	SEMINOLE CO LINE	LC	MIXED USE TRAIL	N/A		PD&E	-
7 C	6 C	N	-		-	WEKIVA TRL	CR 437 (N)	ORANGE COUNTY	LC	MIXED USE TRAIL	N/A		PD&E	
8 8 A	7 A	N	-	-	-	LK-APK TRL	S LAKE TRL	N OF LAKE APOPKA	LC	MIXED USE TRAIL	N/A		PD&E	-
8 B	7 B	N	-	-	-	LK-APK TRL	N OF LAKE APOPKA	ORANGE CO LINE	LC	MIXED USE TRAIL	N/A		PD&E	-

NOTES:

NONE

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS

October 28, 2009

FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY PD&F = PRO

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE

LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO

MAS = MASCOTTE

Lake~Sumter MPO 2014/15-2024/25 LOPP

MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDE SC = SUMTER COUNTY ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY CST = CONSTRUCTION TAV = TAVARES UMA = UMATILLA WW = WILDWOOD



# TABLE 8 PUBLIC TRANSPORTATION - TRANSIT

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
CAPITA	L PROJ	IECTS												
1	1	N	-	-	-	MOBILITY CTR	MOBILITY CENTER							-
2	2	N	-	-	-	BUSES	LAKEXPRESS							-
3	3	N	-	-	-	PARATRANSIT VANS	LAKE COUNTY							-
4	4	N	-	-	-	SHELTERS	LAKEXPRESS							-
PLANNI	NG ST	UDIES												
1	1	N	-	-	-	COMMUTER RAIL	ORLANDO	TAV, EUS, MD		ALTERNATIVES ANALYSIS				-
SERVIC	E DEVE	LOPMI	ENT GR	RANTS			•	•		•				
1	N/A	N	-	-	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS			EXTENDED HOURS				
2	N/A	N	-	-	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS			WEEKEND SERVICE				
3	N/A	N	-	-	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS			30 MIN HEADWAY				
4	2	N	-	-	-	DISNEY CONN	CLERMONT	WALT DISNEY WORLD						-
5	3	N	-	-	-	SR 50 SPINE RTE	MASCOTTE	ORANGE COUNTY						-
6	4	N	-	-	-	US 441 SPINE ROUTE	LADY LAKE	MOUNT DORA						-
7	5	N	-	-	-	SR 50 SPINE ROUTE	MASCOTTE	ORANGE COUNTY						-
8	6	N	-	-	-	TRIANGLE CIRC	MOUNT DORA	TAVARES, EUSTIS						-
9	7	N	-	-	-	VILLAGES CIRC	VILLAGES							-
10	8	N	-	-	-	US 27 CONN	LEESBURG	CLERMONT						-
11	9	N	-	-	-	CLERMONT CIRC	CLERMONT CIRCULATOR							-
12	10	N	-	-	-	GROVELAND CIRC	CLERMONT	GROVELAND						-
13	11	N	-	-	-	WILDWOOD CONN	LEESBURG	WILDWOOD						-
14	12	N	-	-	-	WATER TAXI	TAVARES							-
NOTES:								DHASES.						

NOTES:

NONE

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY CST = CONSTRUCTION

REQUESTING AGENCY & LOCATION CODE:

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#### TABLE 9 RAIL

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	REQUEST FOR NEW FUNDING	MATRIX SCORE
PASSEN	GER R	AIL											
1	-	N	L2	-	-	COMMUTER RAIL	ORLANDO	TAV, EUST, MD	,	COMMUTER RAIL STUDY			-
FREIGH	T RAIL	-											
1	-	N	L2	-	_	FCR - CONTINUOUS WELD	PLYMOUTH	EUSTIS	TAV, EUST	CONTINUOUS WELD			-
2	,	N	L2	-	_	FCR - BRIDGE OVER DORA CANAL	SW OF MARINA LN		TAV	BRIDGE REPLACEMENT			-
3	-	N	L2	1	_	FCR - AT-GRADE	AT RUBY ST, SINCLAIR AVE, JOANNA AVE, AND OTHER DOWNTOWN CROSSINGS		ΙΙΔΛ	CROSSING IMPROVEMENTS			-

NOTES:

NONE

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

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CST = CONSTRUCTION

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AST = ASTATULABUSH = BUSHNELL

CLR = CLERMONT

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LL = LADY LAKELEES = LEESBURG

LSMPO = LAKE-SUMTER MPO

MAS = MASCOTTE

MD = MOUNT DORA MIN = MINNEOLA

MON = MONTVERDE SC = SUMTER COUNTY TAV = TAVARES $\mathsf{UMA} = \mathsf{UMATILLA}$ WW = WILDWOOD



#### TABLE 10 **AIRPORTS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
SERVIC	SERVICE DEVELOPMENT GRANTS													
1	1	N	L2	-	-	SEAPLANE BASIN	TAVARES		TAV					-
2	3	N	L6	-	-	GROVELAND	GROVELAND MUNICIPAL		GRV					-
NOTES:		•				_	_	PHASES:		_				

NONE

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

ENV = ENVIRONMENTALROW = RIGHT-OF-WAY

CST = CONSTRUCTION

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULABUSH = BUSHNELL CLR = CLERMONT

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LL = LADY LAKELEES = LEESBURG LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE

MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDESC = SUMTER COUNTY



#### TABLE 11 **SAFETY**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	MATRIX SCORE
STATE														
LAKE-SI	LAKE-SUMTER MPO													
1	N/A	N	1	-	-	SAFE SCHOOL ACCESS TRANSP STUDY			LC, SC	SAFETY STUDY	N/A		STUDY	
LAKE C	DUNTY													
SUMTER	COUN	ITY												1
NOTES:  LAKE COUNTY V/C BASED ON E+C CHECKBOOK TCMS  SUMTER COUNTY V/C BASED ON 5-YEAR GROWTH RATE TCMS							PHASES:  PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY  PE = PRELIMINARY ENGINEERING (DESIGN)  ROW = RIGHT-OF-WAY CST = CONSTRUCTION							

### REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULABUSH = BUSHNELL CLR = CLERMONTEUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELANDHOW = HOWEY-IN-THE-HILLS

LC = LAKE COUNTY

LL = LADY LAKEMD = MOUNT DORA MIN = MINNEOLA LEES = LEESBURG MON = MONTVERDE LSMPO = LAKE-SUMTER MPO SC = SUMTER COUNTY MAS = MASCOTTE



#### RESURFACING & REHABILITATION - FUTURE PRIORITY TABLE

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE		REQUEST FOR NEW FUNDING	MATRIX SCORE
STATE														
LAKE COUNTY														
SUMTER COUNTY														
NOTES: LAKE COUNTY V/C BASED ON E+C CHECKBOOK TCMS SUMTER COUNTY V/C BASED ON 5-YEAR GROWTH RATE TCMS								PHASES:  PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY  PE = PRELIMINARY ENGINEERING (DESIGN)  PE = PRELIMINARY ENGINEERING (DESIGN)  ROW = RIGHT-OF-WAY						

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULAFP = FRUITLAND PARK BUSH = BUSHNELL GRV = GROVELAND CLR = CLERMONTHOW = HOWEY-IN-THE-HILLS

EUS = EUSTISLC = LAKE COUNTY

CST = CONSTRUCTIONMD = MOUNT DORA

LL = LADY LAKELEES = LEESBURG LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE

MIN = MINNEOLA MON = MONTVERDESC = SUMTER COUNTY