

### FDOT District Five - Leesburg Operations 1405 Thomas Road Leesburg, Florida 34748 352-315-3100

# Project Status Report as of July 20, 2018

		LAKE				
	SR 46 from west o	f US 441 to Round Lake Roa	d (Wekiva Parkv	vay Sections 3A and	3B)	
FIN #	238275-2-52-01, 238275-3-52-01					
CONTRACT #	T5589					
		Conventional Conventional Conventional	nstruction			
PROJECT DESC	RIPTION: The project includes an at-gra	ade intersection of U.S. 441 and	State Road (S.R.	) 46, with a grade sepa	arated flyover fr	om southbound U.S. 44
	. 46. The project also includes the recons				,	
					TIME	COST
CONTRACTOR:	GLF Construction Corporation	LET DATE:	6/14/2017	ORIGINAL:	850	\$32,839,302.36
FED. AID #:	8886919A	NTP:	8/01/2017	CURRENT:	891	\$33,099,278.43
FUND TYPE	Conventional	TIME BEGAN:	10/30/2017	ELAPSED:	261	\$9,538,070.60
		WORK BEGAN:	10/30/2017	% ORIGINAL:	30.71%	29.04%
		EST. COMPLETION:	Summer 2020	% TO DATE:	29.29%	28.82%
	CONTACT			PHONE		EMAIL
CEI PROJECT A	DMINISTRATOR	Scott Moffatt	C: 321-624-8861 smoffatt@rkk.com		<u>k.com</u>	
FDOT PROJECT	MANAGER:	Eric Jaggers	O: 352-326-77	15 C:352-459-9751	eric.jaggers	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Kevin Wishnacht	C: 407-955-1944 kwishnacht@glfusa.com		Dglfusa.com	

		LAKE				
	SI	R 19 over Little Lake Har	ris Bridge # 110	026		
FIN #	238319-2-52-01					
CONTRACT #	E5Y62					
		Design Bu	ild			
PROJECT DESC	RIPTION: Design and construction of State R	oad (S.R.) 19 over Little La	ke Harris Bridge	#11026 from Savage C	ircle to north of	Hickory Points.
					TIME	COST
CONTRACTOR:	Leware Construction Co. of Florida	LET DATE:	3/21/2017	ORIGINAL:	950	\$22,219,000.00
FED. AID #:	00B5025B	NTP:	6/15/2017	CURRENT:	986	\$22,338,735.39
FUND TYPE	Design Build	TIME BEGAN:	6/15/2017	ELAPSED:	396	\$10,710,781.41
		WORK BEGAN:	6/15/2017	% ORIGINAL:	41.68%	48.21%
		EST. COMPLETION:	Summer 2020	% TO DATE:	40.16%	47.95%
		·	-	·		
	CONTACT			PHONE		EMAIL
CEI PROJECT AI	DMINISTRATOR	David Smith	O: 352-324-6472 C: 407-948-3946		dsmith@metri	ceng.com
FDOT PROJECT	MANAGER:	Eric Jaggers	O: 352-326-77	15 C: 352-459-9751	eric.jaggers@	<u>)dot.state.fl.us</u>
CONTRACTOR'S	PROJECT MANAGER:	Jeremy Welch	O:352-787-161	6 C:352-516-7248	jwelch@lewa	recc.com
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		LAKE AND SEMINOL	E COUNTIES			
	SR 429/46 from west of Old N	IcDonald Road to east of	Wekiva Park R	oad (Wekiva Parkway	Section 6)	
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
		Design Bı	ild			
liver, and, three	wildlife bridges to allow animals to pass safely	y between the Seminole State	FORESI, ROCK S	prings Run State Reserv	re and Lower	Wekiva River Preserve.
					TIME	T200
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	<b>TIME</b> 1,270	<b>COST</b> \$234,544,468.00
	Superior Construction Co. Southeast 3141036P	LET DATE: NTP:	3/22/2017 6/27/2017	ORIGINAL: CURRENT:		
FED. AID #:					1,270	\$234,544,468.00
Contractor: Fed. AID #: Fund type	3141036P	NTP:	6/27/2017	CURRENT:	1,270 1,315	\$234,544,468.00 \$232,375,345.09
FED. AID #:	3141036P	NTP: TIME BEGAN:	6/27/2017 10/18/2017	CURRENT: ELAPSED:	1,270 1,315 384	\$234,544,468.00 \$232,375,345.09 \$72,018,423.25
FED. AID #:	3141036P	NTP: TIME BEGAN: WORK BEGAN:	6/27/2017 10/18/2017 10/18/2017	CURRENT: ELAPSED: % ORIGINAL:	1,270 1,315 384 30.24%	\$234,544,468.00 \$232,375,345.09 \$72,018,423.25 30.71% 30.99%
FED. AID #:	3141036P Design Build CONTACT	NTP: TIME BEGAN: WORK BEGAN:	6/27/2017 10/18/2017 10/18/2017	CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	1,270 1,315 384 30.24% 29.20%	\$234,544,468.00 \$232,375,345.09 \$72,018,423.25 30.71%
FED. AID #: FUND TYPE	3141036P Design Build CONTACT DMINISTRATOR	NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	6/27/2017 10/18/2017 10/18/2017 Spring 2021 C: 786-205-26	CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	1,270 1,315 384 30.24% 29.20%	\$234,544,468.00 \$232,375,345.09 \$72,018,423.25 30.71% 30.99% EMAIL

		LAKE				
	CR 46A Realignment fro	om SR 46 to North of Ar	undel Way (We	kiva Parkway Section	5)	
FIN #	238275-8-52-01					
CONTRACT #	T5582					
		Conventional Co	nstruction			
PROJECT DESC	RIPTION: Design the non-tolled relocation of (	CR 46A out of the Seminole	e State Forest for	2.5 miles from north of A	Arundel Way to	connect to State Road 429
east of Camp Cha	llenge Road.				-	
					TIME	COST
CONTRACTOR:	Halifax Paving, Inc	LET DATE:	2/22/2017	ORIGINAL:	650	\$9,883,549.93
FED. AID #:	8886602A	NTP:	5/09/2017	CURRENT:	693	\$9,890,468.19
FUND TYPE	Conventional	TIME BEGAN:	6/13/2017	ELAPSED:	403	\$4,793,354.34
		WORK BEGAN:	6/13/2017	% ORIGINAL:	62.00%	48.50%
		EST. COMPLETION:	Summer 2019	% TO DATE:	58.15%	48.46%
	CONTACT			PHONE		EMAIL
PROJECT ADMI	VISTRATOR	Kim Navarro	O: 407-482-7829 kim.nav		kim.navarro	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Steve Blair	O: 386-676-02	00 C: 386-547-3422	hpi-steve@	cfl.rr.com

		LAKE				
	SR 25 (L	IS 27) from Boggy Marsh	Road to Lake L	ouisa Road		
FIN #	238422-1-52-01					
CONTRACT #	T5558					
		Conventional Co	nstruction			
PROJECT DESC	RIPTION: Widening SR 25 (U.S. 27) from	Boggy Marsh Road to 1,000	feet north of Lak	e Louisa Road from a ru	ral four-lane ro	oadway to a suburban six-
lane road.	-					
					TIME	COST
CONTRACTOR:	Ranger Construction Industries, Inc	LET DATE:	10/28/2015	ORIGINAL:	967	\$37,503,443.23
FED. AID #:	3612038P	NTP:	12/29/2015	CURRENT:	1,029	\$37,874,281.29
FUND TYPE	Conventional	TIME BEGAN:	2/15/2016	ELAPSED:	853	\$36,773,593.47
		WORK BEGAN:	2/15/2016	% ORIGINAL:	88.21%	98.05%
		EST. COMPLETION:	Spring 2019	% TO DATE:	82.90%	97.09%
	-					Project Complete
	CONTACT			PHONE		EMAIL
CEI PROJECT A	DMINISTRATOR	Paresh Shah	O: 352-708-6	664 C: 407-202-3877	paresh.shah@metriceng.com	
FDOT PROJECT	MANAGER:	Eric Jaggers	O: 352-326-7	715 C: 352-459-9751	eric.jaggers	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Andrew McMurray	O: 407-656-92	255 C: 863-559-1218	Andrew.Mc	Murray@rangerconstruction.

## Project Status Report as of July 20, 2018

	LAKE
	SR 25 (US 27) from CR 561 to North of O'Brien Road
FIN #	434407-1-52-01
CONTRACT #	T5592
	Conventional Construction

PROJECT DESCRIPTION: Milling and resurfacing, widening turn lanes, base work, shoulder treatment, drainage improvements, curb and gutter, sidewalks, signing and pavement markings, guardrail, signalization and ITS on SR 25 (US 27) from just west of CR 561 (Lake Minneola Shores/Southern Breeze Drive) to 400 feet north of O'Brien Road.

					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	8/30/2017	ORIGINAL:	400	\$6,864,444.44
FED. AID #:	3612039P	NTP:	11/14/2017	CURRENT:	433	\$6,864,444.44
FUND TYPE	Conventional	TIME BEGAN:	12/14/2017	ELAPSED:	214	\$4,097,718.99
		WORK BEGAN:	12/14/2017	% ORIGINAL:	53.50%	59.69%
		EST. COMPLETION:	Spring 2019	% TO DATE:	49.42%	59.69%

CONTACT		PHONE	EMAIL	
CEI PROJECT ADMINISTRATOR	Ashley Vickers	O: 352-568-7230 C: 407-463-9350	avickers@eismanrusso.com	
FDOT PROJECT MANAGER:	Karen Madrid	O: 352-326-7736 C: 352-459-2049	karen.madrid@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Mike Lemke	C: 352-601-8043	<u>mikel@dabcon.com</u>	

		LAKE				
		Tav-Lee Trail Ext	ension			
FIN #	433673-1-52-01					
CONTRACT #	T5620					
		Conventional Pa	ay Item			
PROJECT DESC	RIPTION: Construct a multi-use trail from Woo	ten Park to north of Sinclai	Avenue/Ruby	Street in Tavares.		
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	10/25/2017	ORIGINAL:	240	\$633,984.79
FED. AID #:	D517012B	NTP:	12/26/2017	CURRENT:	254	\$633,984.79
FUND TYPE	Conventional	TIME BEGAN:	1/25/2018	ELAPSED:	175	\$576,572.41
		WORK BEGAN:	1/25/2018	% ORIGINAL:	72.92%	90.94%
		EST. COMPLETION:	Summer 2018	% TO DATE:	68.90%	90.94%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	IISTRATOR	Frank Kelch	O: 352.326.771	16	frank.kelch@do	ot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Chris Sousa	O: 407-277-8410 chris.sousa@atlantic-civil.		tantic-civil.com	

		Marion and Sumte	er County			
		Truck Parking Availal	oility System			
FIN #	440222-1-52-01					
CONTRACT #	E5Z15					
		Construction Des	ign Build			
PROJECT DESC	RIPTION: Truck Parking Availability System ir	nstallation in six locations a	long I-75 in Mari	on and Sumter counties		
					TIME	COST
CONTRACTOR:	Traffic Control Devices, Inc.	LET DATE:	9/25/2017	ORIGINAL:	220	\$1,614,614.00
FED. AID #:	D517059B	NTP:	11/29/2017	CURRENT:	268	\$1,614,614.00
FUND TYPE	Design Build	TIME BEGAN:	11/29/2017	ELAPSED:	227	\$1,536,450.95
		WORK BEGIN:	11/29/2017	% ORIGINAL:	103.18%	95.16%
		EST. COMPLETION:	Summer 2018	% TO DATE:	84.70%	95.16%
		-				
	CONTACT			PHONE		EMAIL
FDOT PROJECT	ADMINISTRATOR	Steven Fisher	O: 352-620-30	19 C: 352-812-6990)	stevenw.fis	her@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Chris Gallagher	C: 321-229-09	56	c.gallaghei	r <u>@tcd-usa.com</u>



		ER COUNTY	IRANSII		
	FEBRUARY	MARCH	APRIL	MAY	JUNE
INVOICE AMOUNT	\$91,218.81	\$93,439.86	\$91,190.50	\$89,150.61	\$74,438.45
COMPLETED TRIPS	4,920	5004	4421	5471	2662
	32,356	38354	31996	23,505	36,703
ACCIDENTS - CONTRACT STANDARD 1.4 PER 100,000 MILES	2	3	0	1	3
ON TIME PERFORMANCE - CONTRACT STANDARD 92%	99.67%	98.67%	96.00%	99.67%	99.33%
CALL HOLD TIMES	1 SECOND	1 SECOND	1 SECOND	0 SECONDS	0 SECONDS
PASSENGER TRIPS PER HOUR - STANDARD 1.71	2.02	2.05	1.99	2.01	1.77
COST PER MILE - STANDARD \$2.70	\$2.82	\$2.44	\$2.85	3.79	2.03
COST PER TRIP - STANDARD \$23.22	\$18.54	\$18.67	\$20.63	\$16.83	\$28.95
COMPLIMENTS	7	4	9	12	12
COMPLAINTS	0	0	0	0	0

## SUMTER COUNTY TRANSIT

BOCC/SUMTER COUNTY TRANSIT DID NOT RECEIVE ANY OMBUDSMAN COMPLAINTS THIS REPORTING PERIOD.

SUMTER COUNTY COORDINATED TRANSPORTATION SYSTEM
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				ONTHLY RE		_								
	JULY	AUG	SEPT	OCT	2017-201 NOV	B DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	%
ONE-WAY PASSENGER TRIPS	0021	100	0211			520	0/ 41	120	ing u v	74 14		UCINE		70
SCT / RIDE RIGHT	1,352	1,825	1,406	3,009	2,695	2,439	2,647	2,577	2,680	2,543	2,459	2,016	27,648	39.8%
SUMTER COUNTY YOUTH CENTER	-	1,975	1,753	2,643	2,364	1,829	1,895	1,753	1,757	1,248	2,375	-	19,592	28.2%
SERVICE ROUTE-ORANGE SERVICE ROUTE-WILDWOOD CIRCULATOR	187 90	185 80	<u>133</u> 99	167 93	164 120	209 119	174 119	171 118	140 103	140 136	143 154	138 156	1,951 1,387	2.8% 2.0%
WRAP PROGRAM TRIPS	679	732	417	93	120	1	-	-	-	-	-	-	1,387	2.6%
MFCS-SENIOR TRIPS	285	358	160	334	350	364	342	301	324	354	340	352	3,864	5.6%
TOTAL	2,593	5,155	3,968	6,252	5,694	4,961	5,177	4,920	5,004	4,421	5,471	2,662	56,278	81.1%
CONTRACT PROVIDERS	1 1			1										
SCARC-TRIPS	1,484	1,756	945	1,294	1,132	751	776	975	962	774	1,022	1,275	13,146	18.9%
TOTAL COORDINATED SYSTEM TRIP COUNT	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	5,966	5,195	6,493	3,937	69,424	100.0%
PARATRANSIT BILLING CODES W/ESCORTS														
AMBULATORY IN COUNTY	3,330	6,063	4,249	6,724	5,898	4,823	5,094	5,093	5,175	4,438	5,743	3,195	59,825	81.7%
AMBULATORY OUT OF COUNTY	200	222	150	191	235	206	231	226	250	203	114	113	2,341	4.9%
WHEELCHAIR IN COUNTY	255	326	235	312	334	327	321	269	267	254	311	304	3,515	6.3%
WHEELCHAIR OUT OF COUNTY	15	35	47	59	75	28	14	18	31	24	28	31	405	0.4%
DEVIATED FIXED ROUTES COMBINED TOTAL	277 4,077	265 6,911	232 4,913	260 7,546	284 6,826	328 5,712	293 5,953	289 5,895	243 5,966	276 5,195	297 6,493	294 3,937	3,338 69,424	6.8% 100.0%
	4,077	0,911	4,913	7,540	0,020	3,/12	5,955	5,695	5,900	5,195	0,493	3,937	09,424	100.0%
FUNDING SOURCES														
CTD SPONSORED	1,021	1,389	1,203	2,019	1,822	1,683	1,732	1,679	1,761	1,793	1,583	1,277	18,962	27.3%
PUBLIC	1,287	3,408	2,605	3,899	3,522	2,914	3,103	2,940	2,919	2,274	3,548	1,045	33,464	48.2%
MFCS CONTRACT TRIPS	285	358	160	334	350	364	342	301	324	354	340	340	3,852	5.5%
SCARC CONTRACT SERVICE TOTAL	1,484 4,077	1,756 <b>6,911</b>	945 4,913	1,294 7,546	1,132 6,826	751 5,712	776 5,953	975 5,895	962 5,966	774 5,195	1,022 6,493	1,275 <b>3,937</b>	13,146 69,424	18.9% 100.0%
	4,077	0,911	4,913	7,540	0,020	3,/12	5,955	5,695	5,900	5,195	6,493	3,937	09,424	100.0%
PASSENGER TYPES														
ELDERLY (60+)	1,705	2,070	1,310	2,016	1,891	1,929	1,758	2,037	1,966	1,941	1,995	1,894	22,512	32.4%
LOW-INCOME	953	1,175	707	1,197	1,136	1,083	1,143	1,372	1,367	1,351	1,315	1,095	13,894	
DISABLED	132	188	186	242	250	246	223	183	181	206	169	217	2,423	
LOW-INCOME & DISABLED	527	623	325	485	425	493	270	366	335	269	383	443	4,944	
OTHER (SHUTTLE) CHILDREN (<15)	93 69	84 2,080	92 1,859	92 2,801	80 2,485	107 1,948	122 2,021	116 1,906	83 1,887	115 1,443	128 2,488	139	1,251 20,987	30.2%
LOW-INCOME	33	2,060	1,849	2,785	2,403	1,940	2,021	1,900	1,884	1,443	2,488		20,387	30.2 /6
DISABLED	0	0	0		0	0	0	0	0	0	0	0	-	
LOW-INCOME & DISABLED	0	0	0	0	0	0	0	0	0	0	0	0	-	
OTHER (SHUTTLE)	36	20	10	16	15	31	14	12	3	4	-		161	
DISABLED (ALL AGES)	1,759	2,102	1,234	1,676	1,526	1,121	1,103	1,246	1,262	1,067	1,313	1,615	17,024	24.5%
OTHER (16-59) LOW-INCOME	2,303 1,105	2,761 1,353	1,744 936	2,729	2,450 1,460	1,835 1,320	2,174 1,445	1,952	2,113 1,262	1,811 1,106	2,010 1,133	2,043 990	25,925 14,932	37.3%
DISABLED	1,103	1,555	103	1,003	1,400	1,320	1,443	88	1,202	87	1,133	123	1,454	
LOW-INCOME & DISABLED	957	1,133	620	809	708	258	506	609	627	505	639	832	8,203	
OTHER (SHUTTLE)	98	117	85	97	139	133	119	116	105	113	116	98	1,336	
TOTAL	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	5,966	5,195	6,493	3,937	69,424	100.0%
TRIP PURPOSE MEDICAL	E 49	620	486	602	630	676	520	517	500	500	470	457	6 470	0.2%
EMPLOYMENT	1,411	1,556	824	1,235	3,381	822	886	954	1,007	815	903	1,111	14,905	9.3 <i>%</i> 21.5%
EDUCATION/TRAINING	1,062	1,518	973	1,815	1,508	1,220	1,475	1,519	1,572	1,422	1,499	1,176	16,759	24.1%
NUTRITIONAL	548	616	400	604	629	716	647	595	593	698	736	710	7,492	10.8%
LIFE-SUSTAINING/OTHER (SCYC)	508	2,582	2,230	3,290	678	2,379	2,416	2,310	2,294	1,751	2,877	483	23,798	34.3%
TOTAL	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	5,966	5,195	6,493	3,937	69,424	100.0%
UNDUPLICATED CUSTOMERS UNMET TRIP REQUEST	410	486	440	376	433	342	253	305	295	293	316	131	4,080	
MEDICAL	-	-			-			-	_		-		-	
EMPLOYMENT	-	-		-	-	-	-	-	-	-	-	-	-	
EDUCATION/TRAINING	-	-	-	-	-	-	-	-	-	-	-	-	-	
NUTRITIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	
LIFE-SUSTAINING/OTHER PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	
DENIAL REASON FOR UNMET TRIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	
LACK OF FUNDING VEHICLE AVAILABILITY		-	-	-	-	-	-	-	-	-	-	-		
DRIVER AVAILABILITY	-	-		-	-	-	-	-	-	-	-	-		
OUTSIDE OF SERVICE AREA		-	-	-	-	-	-			-			-	
OTHER	<u> </u>	-		-	-	-	-	-	-	-	-	-	-	
PASSENGER NO SHOWS	28	32	38	45	60	53	48	51	48	48	48	42	541	
VEHICLE MILES-COORDINATED SYSTEM	40,221	45,364	34,475	40,601	37,378	38,331	38,269	34,276	40,703	33,391	26,051	39,034	448,094	
REVENUE MILES-COORDINATED SYSTEM	31,661	35,499	24,355	31,556	30,400	27,178	29,040	38,273	29,471	27,963	26,753	25,483	357,633	
RIDE RIGHT VEHICLE MILES RIDE RIGHT REVENUE MILES	35,773 28,592	40,231 31,957	31,538 22,328	38,237 29,925	34,975 28,742	36,407 25,850	36,366 27,727	32,356 36,948	38,354 27,850	31,996 27,000	23,505 24,996	36,703 23,875	416,441 335,791	
	28,592	5 133	22,328	29,925	28,742	25,850	1 903	1 920	27,850	1 395	24,996	23,875	335,791	

SCARC VEHICLE MILES

SCARC REVENUE MILES

4,448

3,069

5,133

3,542

2,937

2,027

2,364

1,631

2,403

1,924 1,903

1,658 1,328 1,313

1,920

2,349 1,395

1,325 1,621 963 1,757 1,608

2,546

2,331

31,653

21,842

#### SUMTER COUNTY COORDINATED TRANSPORTATION SYSTEM

MONTHLY REP	PORT
PERIOD COVERED	2017-2018

				PERIOD	COVERED:	2017-2018	<b>)</b>								
		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	%
ON TIME PERFORMANCE		97.33%	97.00%	96.33%	95.83%	99.00%	98.67%	98.67%	99.67%	98.67%	96.00%	96.67%	99.33%	97.76%	
NUMBER OF ROADCALLS		3	2	1	0	0	1	0	0	0	0	0	0	7	
NUMBER OF ACCIDENTS (F Preventable / N= Non-preventable)	<b>'</b> =	0	0	0	0	0	0	0	2N	3P	0	1P	3P	-	
NUMBER OF VEHICLES		22	22	22	22	23	20	23	23	22	22	22	22	22	
NUMBER OF PHONE CALLS		2,061	2,329	1,768	2,238	2,045	1,758	1,987	1,917	1,453	1,965	2,020	1,997	23,538	
AVERAGE HOLD TIME		0:00:01	0:00:02	0:00:01	00:00:01	0:00:02	0:00:01	0:00:01	0:00:01	0:00:01	0:00:00	0:00:00	0:00:00	0:00:01	
COMPLAINTS		-	-	-	-	-	1	-	-	-	-	-	-	1	
SI	RVICE	-	-	-	-	-	-	-	-	-	-	-	-	0	
	POLICY	-	-	-	-	-	-	-	-	-	-	-	-	0	
VE	HICLE	-	-	-	-	-	-	-	-	-	-	-	-	0	
	OTHER	-	-	-	-	-	-	-	-	-	-	-	-	0	
COMPLIMENTS		5	11	7	15	19	12	14	7	4	9	12	12	127	

LAKE ~ SUMTER MPO

# FOR

# AUGUST 22, 2018





Prepared by:

Lake County Transit Division 2440 U.S. Highway 441/27 Fruitland Park, FL 34731 Phone: 352-323-5733 Website: RideLakeXpress.com



## LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON AUGUST 22, 2018 FY 17-18

#### Trips per Month FY 16-17

Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Total
6,511	7,049	6,971	6,879	6,663	6,307	6,409	8,341	8,152	6,383	7,326	5,067	82,158

#### Trips per Month FY 17-18

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
7,235	6,786	6,530	7,005	7,023	7,809	7,748	8,272	7,758				66,166

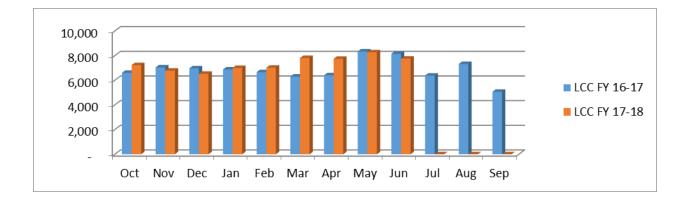
#### Increase

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
625	-263	-441	126	360	1,502	1,339	-69	-394				2,784

#### Percentage Increase/Decrease

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
9.45%	-3.73%	-6.33%	1.83%	5.40%	23.81%	20.89%	0.83%	4.83%				47.31%

# LAKE COUNTY CONNECTION RIDERSHIP



## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON AUGUST 22, 2018 FY 17-18

#### Trips per Month FY 16-17

Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Total
28,432	28,923	27,942	27,512	27,945	29,643	26,462	30,146	26,142	24,362	29,247	25.793	332,549

## Trips per Month FY 17-18

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
31,898	29,178	27,438	27,786	28,482	28,661	27,920	26,973	24,551				252,887

#### Increase

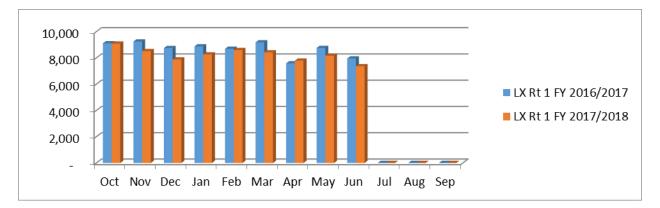
Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
3,466	255	504	274	537	-982	1,458	-3,173	-1,591				-260

#### Percentage Increase

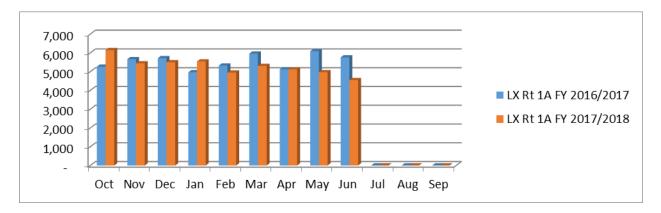
Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
12.19%	0.88%	-1.80%	1.00%	1.92%	-3.31%	5.51%	-10.53%	-6.09%				23%

## LAKEXPRESS RIDERSHIP

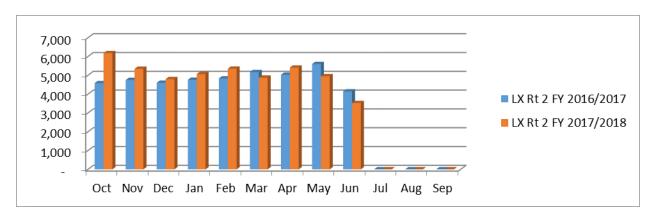






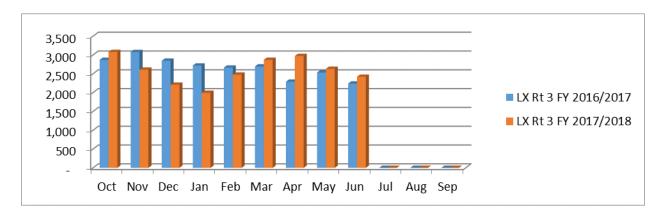




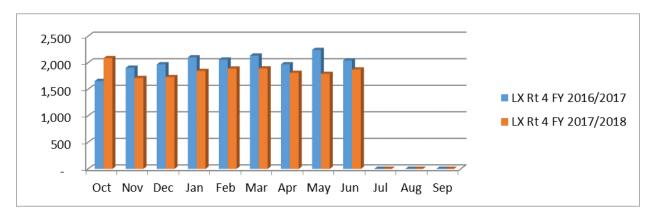


## LAKEXPRESS RIDERSHIP

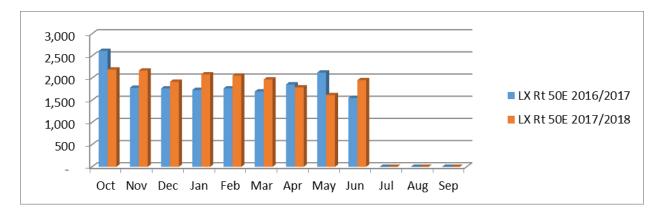




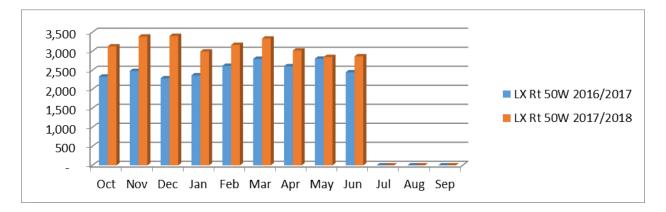






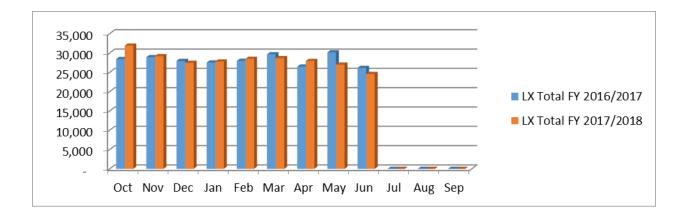


## LAKEXPRESS RIDERSHIP



### **ROUTE 50 WEST**

# TOTAL LAKEXPRESS RIDERSHIP



## LYNX ROUTE 55 TOTAL RIDERSHIP

Lake County Transit Division staff has not received an updated LYNX 55 Ridership Report although it has been requested.

# LAKEXPRESS BUS SHELTER PROGRAM UPDATE

MUNICIPALITY	BUS SHELTERS	BUS STOP PADS
Eustis	Ardice Ave. and Ruleme St.	SR 19 & Stevens
	Eustis Public Library	SR 19 & Golflinks
	Florida Hospital Waterman	SR 19 & Chelsey (both sides)
	Lake Tech	SR 19 & Bates
	Wall St.	
Fruitland Park	Fruitland Park Public Library	
	Transit Office	
Leesburg	Citizens Blvd. Transfer Station	US Hwy. 441/27 & Rural King
	Lake-Sumter Community College	US Hwy. 441/27 & Hill St.
	Lake St & LRMC	US Hwy. 441 across from Comcast
	Martin Luther King, JR. & Walmart	US Hwy. 441 & Wilco
	US Hwy. 441 & 3 <sup>rd</sup> St.	US Hwy. 441 & Gator Harley
	Griffin Rd. & Turtle Oaks Apt	US Hwy. 441 & 44
	CR 468 & Lisa Dare Rd.	US Hwy. 441 near the Mall
	SR 27 & Leesburg High School	US Hwy. 441 & Tavares
	Griffin Rd. & Thomas Ave.	
	Hope Springs Villa on Bentley Rd.	
Lady Lake	Lady Lake Public Library	US Hwy. 441/27 South of Lemon
	US Hwy. 441 & Kohl's	US Hwy. 441/27 South of Lakeview
	US Hwy. 441 & W. Guava St.	US Hwy. 441/27 East of Lakeview
		US Hwy. 441/27 East of Lady Lake Blvd.
Mount Dora	Lincoln Ave. and Grandview St.	US Hwy. 441 & Quality Inn
	Sun Trust Bank	
	Old Hwy. 441 & Morningside	
	US Hwy. 441 & Walmart (Southbound)	
	US Hwy. 441 & Walmart (Northbound)	
	City Hall – 5 <sup>th</sup> and Baker	
Tavares	Lake County Administration Building	Main St. & Pulsifer
	Main St & Rockingham	US Hwy. 441 & Buzzard Beach
	Main St & Sinclair (Court House)	US Hwy. 441 & El Red
Umatilla	Lake County Health Department	
	North Lake Community Park	
	Umatilla Public Library	

# LAKEXPRESS BUS STOP INSTALLATION PROGRAM UPDATE

• Elton Allen has completed 10 bus shelters and 20 bus stop pads which includes bus stop signs with solar lights, benches and trash cans.

# VAN POOL UPDATE

• Enterprise still has two vans in Lake County. VRide is operating one van in Lake County.

## LAKE~SUMTER MPO PROJECT UPDATES – August 2018

### US 301 Project Development and Environment (PD&E) Study (Sumter County)

US 301 is being studied from SR 44 in Wildwood south to C-470 (west) in Sumterville. The study will lead to specific operational improvements and design improvements to the interchange of US 301 and Florida's Turnpike and to the intersection of US 301 and SR 44. The study is also examining the concept of a new alignment east and south of Coleman. The planning effort is being coordinated with other Sumter County projects including the I-75/CR 514 proposed interchange and the C-470 study. Public Alternatives Meeting #2 was held in May. A public hearing on the recommended alternatives will be held in summer 2018. The preferred design alternative will be presented for public comments at the Hearing. At the end of the study in spring 2019, a recommended design alternative will be selected, and all engineering and environmental reports will be finalized. The project is funded for the design phase in FY 2019/20. Project website: http://us301sumter.com/index.php

• I-75/CR 514 PD&E Study (Sumter County near Coleman)

The Florida Department of Transportation (FDOT), District 5 has initiated a Project Development & Environment (PD&E) Study to evaluate a new interchange near the Interstate 75 (I-75) at County Road (C.R.) 514 (Warm Springs Avenue) overpass. The project area is located approximately 4.0 miles south of the I-75 and Florida Turnpike interchange and approximately 3.5 miles north of the I-75 at C.R. 470 interchange in Sumter County. The project limits extend north and south along I-75 at C.R. 514 and along C.R. 514 from 0.5 mile west of I-75 east 0.75 mile to the C.R. 525 Extension.

C.R. 514 is a two-lane, undivided, local roadway that crosses over I-75 at the project location. The purpose of this project is to improve the existing transportation network and support regional travel demand by providing additional access to I-75 at C.R. 514. The planned Florida Crossroads Industrial Activity Center (FCIAC) will serve as an intermodal freight logistics center and distribution hub, contributing to projected future travel demand in the region. In addition, residential development is expanding from the north and east toward the project area, increasing the amount of traffic in the region. The existing transportation network facilities in the project and surrounding area will be unable to support projected future demand.

Project webpage: http://www.cflroads.com/project/435476-1/I-75\_at\_C\_R\_514

#### C-470 PD&E Study

FDOT is nearing completion of a Project Development and Environment Study for C-470 in Sumter County east into Lake County across Florida's Turnpike. The study is examining future needs for the roadway through 2040. The study is also part of an initiative to have 470 in both counties designated as a state road from I-75 in Sumter County east to US 27 in Lake County. A public hearing was held in April on the recommended alternatives. The study is now in final documentation phase and concludes this summer. The project is funded for the design phase in FY 2019/20.

Project webpage: http://www.cflroads.com/project/434912-1/C\_-\_470\_PD\_E\_Study

### • Wekiva Parkway Project

The Central Florida Expressway Authority is now constructing all remaining segments in Orange County and new SR 453 from Orange County into Lake County from SR 429 to SR 46. The FDOT has moved into the construction phase for segments of SR 46, SR 429, and CR 46A in Lake County. Project Website: http://www.wekiyaparkway.com/

#### • Trails: Central Florida C2C Trail and Wekiva Trail

Because of the Central Florida MPO Alliance prioritization of Regional Trails, almost all phases of the C2C Trail have received advancements of funding from FDOT for each needed phase in both counties. The FDOT recently announced forthcoming programming of the subsequent phases of each segment of the C2C. Only the segment through downtown Groveland is absent from the FDOT Work Program. Meanwhile, the Wekiva Trail has two segments out of four segments committed for construction to be complete by 2019/20. The other two segments are now in the design phase. Project website: <a href="http://floridasuntrail.com/">http://floridasuntrail.com/</a>

### • Lake-Orange Parkway & Schofield Road Concepts (US 27 to SR 429)

The Central Florida Expressway Authority is preparing to start a Feasibility, Project Development and Environment (PD&E) Study for the Lake / Orange Connector. The study will take a fresh look at previously studied alignment alternatives seeking to promote regional connectivity via a limited access facility. CFX will be providing more information on this study once it gets underway. Public involvement and

CFX will be providing more information on this study once it gets underway. Public involvement and intergovernmental coordination will be a crucial part of this study.

Two options are being examined to construct roads between US 27 south of Clermont east to existing interchanges with SR 429. The northern corridor, Wellness Way, would connect to the New Independence Parkway interchange. The corridor to the south would connect to the Schofield Road interchange. Project website: <u>https://www.cfxway.com/agency-information/plans-studies/project-studies/lake-orange-co-connector-pde/</u>

#### • SR 50 PD&E Study

SR 50 is being studied from US 301 in Hernando County east to CR 33 in Mascotte. The Project Development and Environment Study is examining safety and capacity needs and will take into account the environmental issues relative to the Green Swamp and the Withlacoochee State Forest. The study commenced in January and the first public meeting was held in July. The study will conclude at the end of 2018. Project website: <u>http://www.cflroads.com/project/435859-</u>

1/SR 50 PD E Study from US 301 in Hernando County to CR 33 in Lake County

#### Complete Streets Projects

The MPO's first Complete Streets project, SR 44 (Dixie Avenue) in Leesburg, has completed the construction phase while a study of US 27 in Leesburg is nearing completion and design funds are being requested. The MPO and Umatilla are coordinating with FDOT to add Complete Streets elements to a SR 19 resurfacing project. Moving forward this year are studies of East Avenue in Clermont and US 301 in downtown Wildwood.

### Minutes Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, May 9, 2018 Regular Meeting, 1:30 p.m.

## 225 West Guava Street, Suite 207 Lady Lake, Florida 32159 Phone (352) 315-0170 - Fax (352) 315-0993

### **OPENING**

Chair Melanie Peavy, called the meeting to order at 1:31 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

### **Members Present**

Melanie Peavy, Chair C.T. Eagle Vice-Chair Melving Isaac Helen LaValley Karl Holley Jackey Jackson Stephen Cross Denise Lee Dale Bogle Jodi Nentwick Dolly Miller Vince Sandersfeld

## **Members Absent**

Jill Brown John Kruse Tom Carrino DC Maudlin Joyce Heffington Antonio Fabre Aaron Mercer

## **Staff Present**

Mike Woods Doris LeMay Francis Franco Brian Hutt

### **Others Present**

Kayleen Hamilton Fred Schneider City of Wildwood Town of Lady Lake Lake County Lake County Schools Sumter County Transit Town of Astatula City of Bushnell City of Fruitland Park City of Groveland City of Mascotte City of Mount Dora

Lake County/Transit City of Clermont City of Eustis City of Leesburg City of Minneola City of Tavares City of Umatilla

Interim Executive Director/Multimodal Project Manager Executive Assistant GIS Manager TMS Project Manager

FDOT Lake County

## I. REPORTS – Included in Agenda Package

- A. Florida Department of Transportation Kayleen Hamilton provided updates
- **B.** Florida's Turnpike Enterprise
- **C.** Central Florida Expressway Authority (CFX)
- **D**. Sumter County
- E. Lake County
- **F**. Project Report
- **G.** Committee Member and Staff Reports Mike Woods provided various updates.

## II. AGENDA UPDATE

None

## III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS None

## IV. CONSENT AGENDA

## A. Approval of April 11, 2018 Meeting Minutes

# B. Recommendation to Amend FYs 2017/18 -2021/22 Transportation Improvement Program (TIP)

Mike Woods provided a brief update of Items A and B, discussion continued. **Motion** was made by Karl Holley to approve Items A and B of the Consent Agenda, seconded by Stephen Cross – **motion passed 12-0**.

## V. ACTION ITEMS

A. Recommendation to Approve Draft FY 2018/19 – 2022/23 Transportation Improvement Program and Acknowledgement of Closing of Public Review Period Mike Woods Provided a brief update of the Draft FY 2018/19 – 2022/23 Transportation Improvement Program

**Motion** was made by Karl Holley to recommend approval of the Draft FY 2018/19 – 2022/23 Transportation Improvement Program and Acknowledgement of Closing of Public Review Period, seconded by Vince Sandersfeld – **motion passed 12-0**.

B. Recommendation to Approve Draft 2018 List of Priority Projects and Open the Public Review Period at the May 23, 2018 MPO Governing Board Meeting. Mike Woods Provided a brief update of the Draft 2018 List of Priority Projects. Fred Schneider asked to move the 466 A project up on the list. Discussion continued.

**Motion** was made by Dale Bogle to approve Draft 2018 List of Priority Projects and Open the Public Review Period at the May 23, 2018 MPO Governing Board Meeting with the recommended changes, seconded by Denise Lee – **motion passed 12-0**.

### VI. DISCUSSION ITEMS

- **A. Transportation Management System (TMS) Report** Brian Hutt provided a brief overview of the TMS Report. Discussion Continued.
- **B. FASTact Transportation Performance Measures and Targets** Mike Woods provided a brief update on FASTact Transportation Performance Measures and Targets.

## VII. PRESENTATIONS:

- A. John R. Freeman, Jr., P.E., PTOE, Senior Principal, Kittelson & Associates presented the SR 50 PD&E Project Update from US 301 in Hernando County to CR33 in Lake County.
- B. Mike Woods presented the Central Florida Regional Transit Study.
- VIII. ADJOURNMENT Motion was made by Karl Holley to adjourn meeting, seconded by C.T. Eagle Meeting Adjourned at 2:41 p.m.

Melanie Peavy, Chairman

FUNDING SOURCES BY TASK FY 2018/19 - TABLE 2															
	FH	WA	State Soft Match*	FTA Section 5305 FY 18		FTA Prior Year Carryover			Local Funds			Total Without Total V	Total With So		
TASK	(PL 112)	SL		Federal	State	Local/In Kind	Federal	State	Local/In Kind	CTD	TMS	GIS	РМ	Soft Match	Match
1.0 Administration	\$362,306	\$0	\$82,113	\$45,112	\$5,639	\$5,639	\$63,312	\$7,914	\$7,914	\$0	\$0	\$0	\$0	\$497,836	\$579,949
2.0 Data Collection	\$27,138	\$0	\$5,985	\$175	\$21	\$21	\$480	\$60	\$60	\$0	\$0	\$0	\$0	\$27,955	\$33,940
3.0 Transportation Improvement Program (TIP)	\$19,046	\$0	\$4,201	\$5,385	\$673	\$673	\$3,298	\$412	\$412	\$0	\$0	\$0	\$0	\$29,899	\$34,100
4.0 Long Range Transportation Plan (LRTP)	\$183,040	\$0	\$40,370	\$1,640	\$205	\$205	\$8,812	\$1,102	\$1,102	\$0	\$0	\$0	\$0	\$196,106	\$236,476
5.0 Regional Planning	\$20,134	\$0	\$4,441	\$8,500	\$1,063	\$1,063	\$3,344	\$418	\$418	\$0	\$0	\$0	\$0	\$34,940	\$39,381
6.0 Public Involvement	\$46,414	\$0	\$10,237	\$7,584	\$948	\$948	\$7,200	\$900	\$900	\$0	\$0	\$0	\$0	\$64,894	\$75,131
7.0 Systems Planning	\$22,871	\$280,000	\$5,044	\$43,182	\$5,398	\$5,398	\$23,710	\$2,964	\$2,964	\$48,029	\$0	\$0	\$0	\$434,516	\$439,560
8.0 TMS and Locally Funded Programs	\$33,000	\$0	\$7,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,641	\$8,000	\$0	\$207,641	\$214,919
TOTAL	\$713,949	\$280,000	\$159,669	\$111,578	\$13,947	\$13,947	\$110,156	\$13,770	\$13,770	\$48,029	\$166,641	\$8,000	\$0	\$1,493,787	\$1,653,456

\* Soft match is a non-cash match.



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 MIKE DEW SECRETARY

July 16, 2018

Mr. Michael Woods, Interim Executive Director 225 West Guava Street Lady Lake, Florida 32159

RE: Lake-Sumter Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Fiscal Years 2018/2019 to Fiscal Years 2022/2023

The purpose of this letter is to request Lake~Sumter Metropolitan Planning Organization (MPO) to amend their Transportation Improvement Program (TIP) for Fiscal Years 2018/2019 to Fiscal Year 2022/2023. This amendment is to reconcile the differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. This is a routine, annual process to assist Lake~Sumter MPO in identifying projects that were not committed in the previous Fiscal Year (2017/2018) and have automatically rolled forward into Fiscal Year 2018/2019 of the FDOT Adopted Five Year Work Program.

Please note that Federal Highway Administration and the Federal Transit Administration do not recognized the Fiscal Year 2018/2019 to Fiscal Year 2022/2023 TIP effective until October 1, 2018, which is the beginning of the Federal fiscal year.

TIP PAGE #	FM #	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
N/A	N/A	Add endorsement stating that the TIP has been developed consistent with
		federal and state requirements. This may be a copy of the MPO resolution
		approving the TIP or a signature block on the document cover page signed by
		the Chairperson.
6 of 78	N/A	Add list of priority projects or a statement providing information about where
		the list of priority projects can be obtained.
N/A	N/A	Add a statement that he TIP was developed in cooperation with State and the
		transit operator.
N/A	N/A	Add a statement that the TIP is consistent with port and aviation plans.
6 of 78	N/A	Add a statement identifying the MPO criteria and process for prioritizing
		projects.
N/A	N/A	Add a statement of the last FHWA/FTA Certification and when the next one
		will be done.
N/A	N/A	Add information about the Congestion Management Process.
N/A	N/A	Add a statement related to the Transportation Disadvantaged services
		developed pursurant to F.S. 427.015.
N/A	N/A	Add a statement that the MPO consulted with state and local agencies that are
		responsible for other types of planning within the metropolitan area.
1-2	435859-1	Remove Phase PE, Fund Source(s) DIH and DDR, \$5000 and \$2,500,000
		respectively.

3-12	436150-1	Remove Phase CST, Fund Source(s) HSP, \$307,634
4B-19	439701-1	Change limit from "Hull Drive" to "Crescent Pines Blvd."
4B-19	439912-1	Change limit from "CR 734" to "City of Center Hill Southern Limit."
6-34	422570-3	Change limit from "SR 33 (Crittengen St) to "2 <sup>nd</sup> St."
6-34	435471-1	Change limit from "South Lake Trail" to "Van Fleet Trail"
N/A	439142-1	Add Phase 52 in FY 20/21 DDR \$3,265,639; Phase 61 in FY 20/21 DIH \$10,810; Phase 62 in FY 20/21 DDR \$326,564 and DDR \$27,025
N/A	439329-4	Add Phase 14 in FY 22/23 – PL \$568,795
N/A	439886-2	Add Phase 58 in FY 18/19 – ACSS \$250,000 and ACSS \$35,000
N/A	441135-1	Add Phase 52 in FY 20/21 – DS \$5,374,863; Phase 61 in FY 20/21 – DIH \$10,810; Phase 62 in FY 20/21 – DDR \$464,830 and DDR \$27,025
N/A	441137-1	Add Phase 52 in FY 20/21 – DDR \$2,418,466; Phase 61 in FY 20/21 – DDR \$241,846 and DDR \$27,025
N/A	441364-1	Add Phase 32 in FY 18/19 – ACLD \$449,723
N/A	441364-2	Add Phase 58 in FY 20/21 – ACSS \$1,499,078; Phase 68 in FY 20/21 – ACSS \$170,145
N/A	441370-1	Add Phase 32 in FY 18/19 – ACLD \$650,000
N/A	441710-1	Add Phase 31 in FY 19/20 – SL \$5,000; Phase 38 in FY 19/20 – LF \$410,864 and SL \$584,136
N/A	442213-1	Add Phase 57 in FY 18/19 – RHP \$294,971
N/A	442453-1	Add Phase 84 in FY 22/23 – DPTO \$873,780; FTA \$715,000; LF \$873,780
N/A	442458-1	Add Phase 84 in FY 22/23 - DU \$632,680 and LF \$632,680
N/A	441014-1	Add Phase 52 in FY 20/21 – DDR \$1,859,558 and SA \$8,899,268; Phase 61 in FY 20/21 – DIH \$10,810; Phase 62 in FY 20/21 – DDR \$1,075,883 and DDR \$27,025
N/A	442461-1	Add Phase 84 in FY 22/23 – DU \$388,675 and LF \$388,675
11-12	N/A	Per 23 CFR 450.326(c), the TIP must include a discussion of how the TIP, once implemented, will make progress toward achieving the performance targets for the Safety Performance Measures, State Asset Management Plan and State Freight Plan.
		• The MPO addressed the Safety Measure, but not the Asset Management Plan or Freight Plan.
		<ul> <li>Since targets are currently not included in the State Asset</li> </ul>
		<ul> <li>Since targets are currently not included in the state Asset</li> <li>Management Plan or State Freight Plan, the MPO needs to incorporat the plans by reference in their TIP.</li> </ul>

Sincerely,

**Jayleen Hamilton** Kayleen Hamilton

MPO Liaison

Alex Gramovot, FDOT cc: Mark Reichart, FDOT Kellie Smith, FDOT Teresa Parker, FHWA

PAGE 1

DDR

21,954

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

35,634

0

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

57,588

0

TEM NUMBER:238275 2 ISTRICT:05 DADWAY ID:11130000		PROJECT DESCRIPTION	COUNTY:LAP				WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
DDR	4,619,227	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0	4,619,2
DIH	375,079	4,135	0	0	0	0	0	379,2
DS	518,520	0	0	0	0	0	0	518,5
WKBL	28,537	0	0	0	0	0	0	28,5
WKOC	299,166	0	0	0	0	0	0	299,1
		ENCY: MANAGED BY FDC						
DDR	352,071	1,141,097	0	0	0	0	0	1,493,1
DIH	351,294	600	0	0	0	0	0	351,8
DS PKED	62,929 3,020,861	0 252,026	0	0	0	0	0	62,9 3,272,8
WKBL	6,642,634	252,026	0	0	0	0	0	3,2/2,8
WKOC	67,633	418,264	0	0	0	0	0	485,8
		SIBLE AGENCY: MANAGE						
DDR	130,094	O	0	0	0	0	0	130,0
		ENCY: MANAGED BY FDC						
ACCM	1,136,740	0	0	0	0	0	0	1,136,
CM	1,486,863	0	0	0	0	0	0	1,486,
DDR	1,558,708	1,231,833	74,426	0	0	0	0	2,864,
DIH	21,602	6,379	0	0	0	0	0	27,
DS	950,052	0	0	0	0	0	0	950,
PKED	19,051,533	0	0 0	0	0 0	0	0	19,051,
SA WKBL	5,282,031 451,954	0	0	0	0	0	0	5,282, 451,
WKOC	3,500,036	0	0	0	0	0	0	3,500,
		GENCY: MANAGED BY FI						
PKED DTAL 238275 2	436,932 <b>50,344,496</b>	0 3,054,334	0 74,426	0 <b>0</b>	0 <b>0</b>	0 0	0 <b>0</b>	436,9 53,473,2
TEM NUMBER:238275 3		PROJECT DESCRIPTION		STA VIEW LANE TO E	OF POIND LAKE POAD			*NON-SIS
ISTRICT:05		PRODECT DESCRIPTION	COUNTY:LAP		OF ROOMD DAILE ROAD	TYPE OF	WORK: ADD LANES & R	
DADWAY ID:11130000				JECT LENGTH: 1.042	MI		NES EXIST/IMPROVED/	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2019	2019	2020	2021	2022	2023	2023	YEARS
DDR	273,729	PONSIBLE AGENCY: MAN 0	AGED BY FDOI	0	0	0	0	273,
DIH	185,215	1,753	0	0	0	0	0	186,
DIR	122,520	0	0	0	0	0	0	122,
DS	0 000	0	0	0	0	0	0	8,
DS EB	8,988		0	0	0	0	0	1,339,
DS	8,988 1,339,399	0	Ũ					
DS EB SA PHASE: RIGHT OF WA	1,339,399 AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	T	-	-	-	_	
DS EB SA PHASE: RIGHT OF WP DDR	1,339,399 AY / RESPONSIBLE AGE 231,470	ENCY: MANAGED BY FDC 0	Т 0	0	0	0	0	231,
DS EB SA PHASE: RIGHT OF WA DDR DIH	1,339,399 AY / RESPONSIBLE AGU 231,470 281,051	ENCY: MANAGED BY FDC 0 14,249	рт 0 0	0	0	0	Ō	295,
DS EB SA PHASE: RIGHT OF WA DDR DIH DS	1,339,399 AY / RESPONSIBLE AGU 231,470 281,051 13,686	ENCY: MANAGED BY FDC 0 14,249 0	рт 0 0 0	0	0 0	0 0	0 0	295, 13,
DS EB SA PHASE: RIGHT OF WA DDR DIH DS PKED	1,339,399 AY / RESPONSIBLE AGI 231,470 281,051 13,686 2,249,763	ENCY: MANAGED BY FDC 0 14,249	OT 0 0 0 0	0 0 0	0 0 0	0	0 0 0	295, 13, 2,249,
DS EB SA PHASE: RIGHT OF WA DDR DIH DS	1,339,399 AY / RESPONSIBLE AGU 231,470 281,051 13,686	ENCY: MANAGED BY FDC 0 14,249 0	рт 0 0 0	0	0 0	0 0 0	0 0	295, 13,
DS EB SA PHASE: RIGHT OF WA DDR DIH DS PKED WKBL WKOC	1,339,399 AY / RESPONSIBLE AG 231,470 281,051 13,686 2,249,763 358,995 2,433,457	ENCY: MANAGED BY FDO 14,249 0 0 0 323,996	OT 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	295, 13, 2,249, 358,
DS EB SA PHASE: RIGHT OF WA DDR DIH DS PKED WKBL WKOC	1,339,399 AY / RESPONSIBLE AG 231,470 281,051 13,686 2,249,763 358,995 2,433,457	ENCY: MANAGED BY FDC 0 14,249 0 0 0	OT 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	295, 13, 2,249, 358,

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PAGE <b>2</b> LAKE-SUMTER MPO			OFFI MPO = H	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT IGHWAYS	TATION			TE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
DIH DS WKBL WKOC TOTAL 238275 3	25,485 18,935 6,852,567 57,842 <b>15,350,012</b>	104,787 157,136 0 <b>601,921</b>	0 0 0 <b>35,634</b>	0 0 0 0 <b>0</b>	0 0 0 0 0	0 0 0 0 <b>0</b>	0 0 0 0 <b>0</b>	130,272 176,071 6,852,567 57,842 <b>15,987,567</b>
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000		PROJECT DESCRIPTION:S	COUNTY:LA			TYPE OF	WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DDR DI DIH DS PKYI	ENGINEERING / RES 1,706,768 5,212,647 854,690 506,477 18,314	PONSIBLE AGENCY: MANA 0 6,423 0 0	GED BY FDOT 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,706,768 5,212,647 861,113 506,477 18,314
PHASE: RIGHT OF WAY ACSL DDR DIH DS PKED SA SL WKOC	7 / RESPONSIBLE AG 3,335 421,613 242,440 1,480,458 565,693 843,367 2,707,637 19,009,555	ENCY: MANAGED BY FDOT 3,001,665 52,262 0 0 0 0 5,847 8,449	0 1,557,607 0 0 492,393 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3,005,000 2,031,482 242,440 1,480,458 565,693 843,367 3,205,877 19,018,004
DDR DI DS PKED SIWR WKOC	1,474,763 196,268 163,062 1,450,000 8,411,571 6,896,402	SIBLE AGENCY: MANAGED 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,474,763 196,268 163,062 1,450,000 8,411,571 6,896,402
PKED	5,121,938	GENCY: MANAGED BY FDO 0 ENCY: MANAGED BY FDOT	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILL ACNP ACSA DDR DI DIH DIS DS NHPP PKED SN STED WKBL WKOC TOTAL 238275 7	0 / RESPONSIBLE AG 150,001 0 533,549 5,082,866 204,511 20,828,031 297,864 18,990,967 44,258,448 0 80,019,316 20,815,792 52,331,185 <b>300,799,528</b>	ENCY: MANAGED BY FDOT 0 1,744,418 0 2,594,764 0 93,776 0 64,588 0 0 95,353 <b>7,667,545</b>	0 186,066 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,001 1,744,418 719,615 5,082,866 2,799,275 20,828,031 391,640 18,990,967 44,258,448 64,588 80,019,316 20,815,792 52,426,538 <b>310,703,139</b>
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000		PROJECT DESCRIPTION:	COUNTY:LA				WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY EB PKED SA SL	ENGINEERING / RES 175,184 196,810 200,586 164,817	PONSIBLE AGENCY: MANA 0 0 3,416 0	GED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	175,184 196,810 204,002 164,817

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PAGE <b>3</b> LAKE-SUMTER MPO	R MPO FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							
WKOC	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKED	2,632,449	0	0	0	0	0	0	2,632,449
SA	21,311	3,689	0	0	0	0	0	25,000
SL	109,608	7,431	0	0	0	0	0	117,039
SN	766,386	257,531	0	0	0	0	0	1,023,917
WKOC	603,246	3,000,000	Ō	0	0	0	0	3,603,246
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	C MANAGED BY FOOT						
ACSA	478,857		0	0	0	0	0	478,857
ACSL	503,425	Ũ	Û	0	Ő	0	0	503,425
ACSN	369,651	0	0	0	0	0	0	369,651
DDR	12,949	0	0	0	0	0	0	12,949
DER	6,919	0	0	0	0	0	0	6,919
RED	2,201,322	0	0	0	0	0	0	2,201,322
SA	3,779,987	3,446	0	0	0	0	0	3,783,433
		5,440	100 405	0	0	0	0	
SL	2,187,540	2	180,485	0	U	0	0	2,368,027
SN	1,746,736	0	U	0	U	U	0	1,746,736
WKOC	251,628	0	U	0	0	0	0	251,628
PHASE: ENVIRONMENT		CY: MANAGED BY FDOT						
PKED	214,200	0	0	0	0	0	0	214,200
SL	40,963	0	0	0	0	0	0	40,963
TOTAL 238275 8	18,164,574	3,275,515	180,485	0	0	0	0	21,620,574
TOTAL PROJECT:	384,658,610	14,599,315	2,526,611	0	0	0	0	401,784,536

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	COUNTY:LAK		I		WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	143,693	19,023	0	0	0	0	0	162,716
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	865,484	0	0	0	0	0	0	865,484
DIH	201,836	0	0	0	0	0	0	201,836
DS	70,251	0	0	0	0	0	0	70,251
SA	5,594	4,406	0	0	0	0	0	10,000
SL	2,933,445	0	0	0	0	0	0	2,933,445
PHASE: ENVIRONMENT	AL / RESPONSIBLE AC	GENCY: MANAGED BY FDO	ЭT					
DDR	119,100	0	0	0	0	0	0	119,100
TALT	0	505,900	0	0	0	0	0	505,900
TOTAL 238319 1	5,337,591	529,329	0	0	0	0	0	5,866,920
TOTAL PROJECT:	5,337,591	529,329	0	0	0	0	0	5,866,920

ITEM NUMBER:238394 5 DISTRICT:05	P	ROJECT DESCRIPTION:	COUNTY:LAK			TYPE OF	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:11040000			PROJ	JECT LENGTH: 1.022M	I	LZ	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	139,987	0	0	0	0	0	0	139,987
DIH	21,081	0	0	0	0	0	0	21,081
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOI						
DDR	170,114	0	0	0	0	0	0	170,114
DIH	6,181	1,318	0	0	0	0	0	7,499

PAGE <b>4</b> LAKE-SUMTER MPO			OFFI MPO =: H	ARTMENT OF TRAN CE OF WORK PROG ROLLFORWARD RF ======== IGHWAYS	RAM IPORT :				TE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
DS TOTAL 238394 5 TOTAL PROJECT:	4,987 342,350 342,350	0 1,318 1,318	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	4,987 343,668 343,668
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	:	PROJECT DESCRIPTION:	COUNTY:LAP			VTRAL		RK:ADD LANES & R EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	T	REATER HAN 023	ALL YEARS
DDR DIH DS EB RED SA PHASE: RIGHT OF W DDR DIH	3,162,512 279,938 27,492 1,640,961 976,818 588,528 AY / RESPONSIBLE AGH 13,407,938 241,998	PONSIBLE AGENCY: MAN. 0 14,995 0 0 0 0 0 0 0 0 0 0 0 0 0 106,357 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0						3,162,512 294,933 27,492 1,640,961 976,818 588,528 13,407,938 348,355 2,755,409 10,603,205 291,180 20,601,019
SL TOTAL 238395 5 TOTAL PROJECT: ITEM NUMBER:238429 8	0 20,326,185 20,326,185	0 121,352 121,352 PROJECT DESCRIPTION:			0 0 0 BLVD	0 0 0	0 0 0	0 0 0	4,150,135 58,848,485 58,848,485 *NON-SIS*
DISTRICT:05 ROADWAY ID:11070000			COUNTY:LAP PRO		.987MI		LANES	RK:ADD LANES & R EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: CONSTRUCTI DIH	ON / RESPONSIBLE AGE 25,162	ENCY: MANAGED BY FDO 66,702	т 0		0	0	0	0	91,864
PHASE: CONSTRUCTI DIH LF TOTAL 238429 8 TOTAL PROJECT:	ON / RESPONSIBLE AGE 469 9,745,106 9,770,737 9,770,737	ENCY: RESPONSIBLE AG 0 66,702 66,702	ENCY NOT AVAILABLE 0 0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	469 9,745,106 <b>9,837,439</b> <b>9,837,439</b>
ITEM NUMBER:410675 1 DISTRICT:05 ROADWAY ID:11140000		PROJECT DESCRIPTION:	COUNTY:LAP					RK:PD&E/EMO STUD EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: P D & E / DIH DS TOTAL 410675 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 57,078 670,450 727,528 727,528	MANAGED BY FDOT 1,067 1,067 1,067 1,067	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	58,145 670,450 <b>728,595</b> <b>728,595</b>

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS \_\_\_\_\_

ITEM NUMBER:421976 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION		N LITTLE LAKE HA DUNTY:LAKE PROJECT LENG	RRIS BRIDGE TO N OF TH: 3.277MI	SR 561	TYPE OF WORK LANES E		*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GRE. THAI 202		ALL YEARS
PHASE: CONSTRUCTION DDR DIH	/ RESPONSIBLE AG 1,758,276 56,222	ENCY: MANAGED BY FD 0 120,808	 OT	0	0 0	0 0	0	0 0	1,758,27 177,03
DS TOTAL 421976 1 TOTAL PROJECT:	31,501 1,845,999 1,845,999	0 120,808 120,808		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	31,50 1,966,80 1,966,80
ITEM NUMBER:423096 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTIO		S OF CR 474 TO N UNTY:LAKE PROJECT LENG				ADD LEFT TURN	*NON-SIS* LANE(S) ADDED: 2/ 0/ 2
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GRE THAI 202		ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RES 45,345 67,724 51,630	PONSIBLE AGENCY: MA 0 0 0	NAGED BY FDO	T 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	45,34 67,72 51,63
PHASE: CONSTRUCTION DIH DS TOTAL 423096 1 TOTAL PROJECT:	<pre>/ RESPONSIBLE AG 12,231 456,755 633,685 633,685</pre>	ENCY: MANAGED BY FD 25,533 0 <b>25,533</b> <b>25,533</b>	OT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 <b>0</b> 0	37,76 456,75 <b>659,21</b> <b>659,21</b>
ITEM NUMBER:423346 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTIO		DNIAL DR) FROM SU DUNTY:LAKE PROJECT LENG	MTER CO LINE TO CR TH: 4.218MI	33 (BLUFF LAKE RD)	TYPE OF WORK LANES E:		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GRE THAI 202		ALL YEARS
PHASE: CONSTRUCTION DDR DIH TOTAL 423346 1 TOTAL PROJECT:	<pre>/ RESPONSIBLE AG 1,676,616 8,756 1,685,372 1,685,372</pre>	ENCY: MANAGED BY FD 0 7,091 7,091 7,091	от	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,676,61 15,84 <b>1,692,46</b> <b>1,692,46</b>
ITEM NUMBER:423347 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTIO		DNIAL DR) FROM E DUNTY:LAKE PROJECT LENG	OF LAKE VILLAGE TO TH: 2.669MI	E OF GRAND HWY	TYPE OF WORK LANES E:		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GRE. THAI 202		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESI 72	PONSIBLE AGENCY: MA 0	NAGED BY FDO	т 0	0	0	0	0	7
PHASE: CONSTRUCTION DDR	/ RESPONSIBLE AG	ENCY: MANAGED BY FD 0	ОТ	0	0				

PAGE <b>6</b> LAKE-SUMTER MPO			OFF: MP	PARTMENT OF TRA ICE OF WORK PRO O ROLLFORWARD R ===================================	GRAM EPORT			1	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
DIH TOTAL 423347 1 TOTAL PROJECT:	25,777 1,786,987 1,786,987	573 573 573	0 0 0 0		= 0 0 0	0 0 0	0 0 0	0 0 0	1,787,560
ITEM NUMBER:424299 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION: S	COUNTY:LA		END OF 1ST F	AMP N OF US	TYPE C	DF WORK:ADD LANES & ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR DIH DS	Y ENGINEERING / RES 34,591 578,183	PONSIBLE AGENCY: MANA 0 0	GED BY FDOT 0 0		0	0 0	000	0	
PHASE: DESIGN BUI DDR DS SA SL TOTAL 424299 1 TOTAL PROJECT:	LD / RESPONSIBLE AG 31,320 177,353 3,298,144 18,003 4,137,594 4,137,594	ENCY: MANAGED BY FDOT 0 12,232 0 12,232 12,232 12,232	0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 <b>0</b> <b>0</b> <b>0</b>	177,353 3,310,376 18,003 <b>4,149,826</b>
ITEM NUMBER:427562 1 DISTRICT:05 ROADWAY ID:11110000		PROJECT DESCRIPTION:S	COUNTY:LA		AL DECK .099MI			)F WORK:BRIDGE-REPA ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR BRRP	Y ENGINEERING / RES 111,763	PONSIBLE AGENCY: MANA 0	GED BY FDOT 0		0	0	0	0	111,763
PHASE: CONSTRUCTIO BRRP DIH TOTAL 427562 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 1,205,426 40,746 1,357,935 1,357,935	ENCY: MANAGED BY FDOT 0 4,208 <b>4,208</b> <b>4,208</b> <b>4,208</b>	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 <b>0</b> <b>0</b>	44,954 1,362,143
TTEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000		PROJECT DESCRIPTION:	COUNTY:LA					)F WORK:ADD LANES & ANES EXIST/IMPROVEJ	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / F DIH EB SA	RESPONSIBLE AGENCY: 80,711 71,626 559,975		0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	71,626
PHASE: PRELIMINAR DIH DS SL	Y ENGINEERING / RES 190,300 9,632 2,499,332	0	GED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	9,632
	AY / RESPONSIBLE AG 0	ENCY: MANAGED BY FDOT 0		550	,000	270,000	278,284	0	2,218,284

PAGE <b>7</b> LAKE-SUMTER MPO			OF	EPARTMENT OF T FICE OF WORK F PO ROLLFORWARI =========== <b>HIGHWAYS</b>	PROGRAM D REPORT ====	Ν					IN: 07/02/2018 RUN: 08.32.40 MBRMPOTP
DIH TOTAL 429356 1 TOTAL PROJECT:	0 3,411,576 3,411,576	0 9,517 9,517	15,00 1,135,00 1,135,00	0 5	35,000 585,000 585,000	30,000 <b>300,000</b> <b>300,000</b>		0 278,284 278,284		0 0 0	80,000 5,719,377 5,719,377
ITEM NUMBER:429558 1 DISTRICT:05 ROADWAY ID:11050000	PR	OJECT DESCRIPTION:	COUNTY			O NORTH END OF	EUSTIS		F WORK:DRAINAGH ANES EXIST/IMPI		
FUND CODE	LESS THAN 2019	2019	2020	2021	20	22	2023		GREATER THAN 2023	ALI YEZ	
PHASE: CONSTRUCTIO DDR DIH TOTAL 429558 1 TOTAL PROJECT:	N / RESPONSIBLE AGEN( 314,047 13,477 327,524 327,524	CY: MANAGED BY FDOT 0 34,496 34,496 34,496 34,496		0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	314,047 47,973 362,020 362,020
ITEM NUMBER:429606 2 DISTRICT:05 ROADWAY ID:11090000		OJECT DESCRIPTION:	COUNTY:		.002MI				7 WORK:LIGHTING ANES EXIST/IMPI		*NON-SIS* 0: 2/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	20	22	2023		GREATER THAN 2023	ALI YE2	
PHASE: CONSTRUCTIO EB HSP TOTAL 429606 2 TOTAL PROJECT:	N / RESPONSIBLE AGENC 526 45,930 46,456 46,456 46,456	CY: MANAGED BY SUMT 0 380 <b>380</b> <b>380</b> <b>380</b>		PERATIVE INC 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	526 46,310 <b>46,836</b> <b>46,836</b>
ITEM NUMBER:430975 2 DISTRICT:05 ROADWAY ID:	PR	OJECT DESCRIPTION:	COUNTY			R 46			F WORK:BIKE PAT ANES EXIST/IMPI		*NON-SIS* 0: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	20	22	2023		GREATER THAN 2023	ALI YE2	
PHASE: PRELIMINARY TALT	ENGINEERING / RESPON 0	NSIBLE AGENCY: MANA 4,307		0	0	0		0		0	4,307
PHASE: PRELIMINARY TALL TALN TALN TALT TOTAL 430975 2	ENGINEERING / RESPON 0 0 53 53 53	NSIBLE AGENCY: MANA 279,997 61,463 0 <b>345,767</b>		7TY 0 0 0 <b>0</b>	0 0 0 <b>0</b>	0 0 0 <b>0</b>		0 0 0 <b>0</b>		0 0 <b>0</b>	279,997 61,463 53 <b>345,820</b>
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PR	OJECT DESCRIPTION:	COUNTY			EET			F WORK:BIKE PAT ANES EXIST/IMPI		*NON-SIS* 0: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	20	22	2023		GREATER THAN 2023	ALI YE <i>I</i>	
PHASE: PRELIMINARY ACTN SN TALN	ENGINEERING / RESPON 156,592 239,458 410,950	NSIBLE AGENCY: MANA 0 0 0			0 0 0	0 0 0		0 0 0		0 0 0	156,592 239,458 410,950

PAGE <b>8</b> LAKE-SUMTER MPO			OFF ME	PARTMENT OF TI ICE OF WORK PI PO ROLLFORWARD ====================================	ROGRAM REPORT ===			ם	ATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
TALT TOTAL 430975 3 TOTAL PROJECT:	0 807,000 807,053	5,000 <b>5,000</b> <b>350,767</b>		)	0 0 0	0 0 0	0 0 0	0 0 0	5,000 812,000 1,157,820
ITEM NUMBER:432527 1 DISTRICT:05 ROADWAY ID:11100000	1	PROJECT DESCRIPTION:S	COUNTY:L		T .058MI			F WORK:TRAFFIC SIGN. ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO DIH DS TOTAL 432527 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 36,774 512,470 549,244 549,244	ENCY: MANAGED BY FDOT 18,861 0 18,861 18,861		) )	0 0 0 0	0 0 0 0	0 0 <b>0</b> 0	0 0 0 0	55,635 512,470 <b>568,105</b> <b>568,105</b>
ITEM NUMBER:433214 1 DISTRICT:05 ROADWAY ID:11230000	1	PROJECT DESCRIPTION:V	COUNTY:L			S 27 2 LOCATIO	TYPE OF	F WORK:TRAFFIC SIGN. ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DIH DS HSP	ENGINEERING / RESP 6,293 2,231 124,375	PONSIBLE AGENCY: MANAG 0 0 0	GED BY FDOT C C C	)	0 0 0	0 0 0	0 0 0	0 0 0	6,293 2,231 124,375
PHASE: CONSTRUCTIO DDR DS SL TOTAL 433214 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 67,523 448 327,617 528,487 528,487	ENCY: MANAGED BY FDOT 0 21,986 21,986 21,986 21,986		) ) )	0 0 0 <b>0</b> 0	0 0 0 0	0 0 0 <b>0</b> 0	0 0 0 0 0	67,523 448 349,603 550,473 550,473
ITEM NUMBER:437056 1 DISTRICT:05 ROADWAY ID:11200000	J	PROJECT DESCRIPTION:S	COUNTY:L			OLDEN EAGLE		F WORK:LIGHTING ANES EXIST/IMPROVED	*SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DS	ENGINEERING / RESP 36,860	PONSIBLE AGENCY: MANAG 0	GED BY FDOT	)	0	0	0	0	36,860
PHASE: CONSTRUCTIO DDR DS TOTAL 437056 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 0 8,066 44,926 44,926	ENCY: MANAGED BY LAKE 900,000 0 900,000 900,000	COUNTY	) )	0 0 <b>0</b> 0	0 0 0 0	0 0 0 0	0 0 0 0	900,000 8,066 944,926 944,926

ITEM NUMBER:437058 1 DISTRICT:05 ROADWAY ID:11110000		PF	ROJECT DESCRIPTION:		COUNTY:LAKE				5 LOCATIC	INS		WORK:DRAINAG			
FUND CODE	LESS THAN 2019		2019	2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: CONSTRUCTI DIH DS TOTAL 437058 1 TOTAL PROJECT:	CON / RESPC	DNSIBLE AGEN 4,491 745,479 <b>749,970</b> <b>749,970</b>	CY: MANAGED BY FDO 108,558 0 108,558 108,558	r	0 0 <b>0</b> 0		0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	113 745 <b>858</b> <b>858</b>	,479 ,528
ITEM NUMBER:437149 1 DISTRICT:05 ROADWAY ID:11040000		PF	ROJECT DESCRIPTION:		COUNTY:LAKE				BLVD TO H	AGLES NES	TYPE OF	WORK:LANDSCAN NES EXIST/IMP		*NON-SI	
FUND CODE	LESS THAN 2019		2019	2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: CONSTRUCTI DS TOTAL 437149 1 TOTAL PROJECT:	ON / RESPC	NSIBLE AGEN 0 0 0 0	CY: MANAGED BY CIT 237,350 237,350 237,350 237,350	Y OF FRUIT	TLAND PARK 0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	237	,350 ,350 ,350
ITEM NUMBER:437501 2 DISTRICT:05 ROADWAY ID:11320000		PF	ROJECT DESCRIPTION:		COUNTY:LAKE							WORK:CONSTRUC			
FUND CODE	LESS THAN 2019		2019	2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: PRELIMINAR DDR	Y ENGINEER	ING / RESPO	NSIBLE AGENCY: MAN. 0	AGED BY FI	TOCT 0		0		0		0		0	51	,412
PHASE: CONSTRUCTI DDR DIH DS TOTAL 437501 2 TOTAL PROJECT:	ON / RESPO	NSIBLE AGEN 133,766 26,057 761 <b>211,996</b> <b>211,996</b>	CY: MANAGED BY FDO 0 7,894 7,894 7,894 7,894	Г	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0 0		0 0 0 0 0	33 <b>219</b>	,766 ,951 761 <b>,890</b> <b>,890</b>
ITEM NUMBER:438327 3 DISTRICT:05 ROADWAY ID:		PF	ROJECT DESCRIPTION:		COUNTY:LAKE			EMERGENCY	SIGN REE	PAIR		WORK:EMERGENG			
FUND CODE	LESS THAN 2019		2019	2020		2021		2022		2023		GREATER THAN 2023		ALL YEARS	
PHASE: MISCELLANE D TOTAL 438327 3 TOTAL PROJECT:	OUS / RESP	ONSIBLE AGE 0 0 0 0		 DT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0		101 101 101

ITEM NUMBER:438327 4 DISTRICT:05 ROADWAY ID:		PROJECT D	ESCRIPTION:NATU	RAL DISASTER LA COUNTY:LAK PROJ		OFF FED	EMERGENCY	SIGN REPAIR		WORK:EMERGENCY OPP NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	20	20	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANE	OUS / RESPONS										
D TOTAL 438327 4 TOTAL PROJECT:		0 0 0	101 101 101	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	101 101 103
ITEM NUMBER:439415 1 DISTRICT:05 ROADWAY ID:11000092		PROJECT D	ESCRIPTION:CITR	US TOWER BOULEV COUNTY:LAK PROJ		ROAD				WORK:TRAFFIC SIGNA NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	20	20	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAF HSP LF	4	/ RESPONSIBLE # 4,465 1,680	GENCY: MANAGED 1,000 0	BY LAKE COUNTY 0 0		0 0		0	0 0	0	45,46 1,68
PHASE: CONSTRUCTI ACSS TOTAL 439415 1 TOTAL PROJECT:	4	BLE AGENCY: MANA 0 6,145 6,145	GED BY LAKE COU 0 1,000 1,000	JNTY 246,538 <b>246,538</b> <b>246,538</b>		0 0 0		0 0 0	0 0 0	0 0 0	246,538 <b>293,68</b> <b>293,68</b>
ITEM NUMBER:439493 1 DISTRICT:05 ROADWAY ID:11509000		PROJECT D	ESCRIPTION:CR 4	73 FROM FOUNTAI COUNTY:LAK PROJ			S CREEK ROA	D/TREADWAY ELE	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2019	2019	20	20	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAF SR2T		/ RESPONSIBLE #	GENCY: MANAGED 3,000	BY LAKE COUNTY 0		0		0	0	0	151,62
PHASE: CONSTRUCTI SR2T TOTAL 439493 1 TOTAL PROJECT:	14	BLE AGENCY: MANA 0 8,625 8,625	GED BY LAKE COU 0 3,000 3,000	JNTY 864,138 864,138 864,138		0 0 0		0 0 0	0 0 0	0 0 0	864,138 1,015,763 1,015,763
ITEM NUMBER:439701 1 DISTRICT:05 ROADWAY ID:11503500		PROJECT D	ESCRIPTION:LAKE	SHORE DRIVE FRC COUNTY:LAK PROJ		INES BLV .890MI	D TO HARDER	RD/LAKE SUSAN	TYPE OF	WORK:SAFETY PROJEC	
FUND CODE	LESS THAN 2019	2019	20	20	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR HSP		/ RESPONSIBLE #	GENCY: MANAGED 1,000	BY LAKE COUNTY 0		0		0	0	0	193,400

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#### LAKE-SUMTER MPO

ITEM NUMBER:439702 1 DISTRICT:05 ROADWAY ID:11517000		PROJECT DESCRIPTION	COUNTY:LAF			TYPE	OF WORK:SAFETY PROJEC LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
					·		· · · · · · · · · · · · · · · · · · ·	
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY LAKE COUNTY					
HSP	166,200	1,000	0	0	0	0	0	167,200
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	GENCY: MANAGED BY LAF	COUNTY					
ACSS	0	0	343,379	0	0	0	0	343,379
TOTAL 439702 1	166,200		343,379	0	0	0	0	510,579
TOTAL PROJECT:	166,200	1,000	343,379	0	0	0	0	510,579

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ HIGHWAYS -----

ITEM NUMBER:2 DISTRICT:05 ROADWAY ID:18		I	PROJECT DESCRIPTION:		*NON-SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2				
	UND	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P I	D & E / RESI	PONSIBLE AGENCY:	MANAGED BY FDOT						
	IH	2,024	0	0	0	0	0	0	2,024
SI	N	492,504	0	0	0	0	0	0	492,504
PHASE: PRI	ELIMINARY E	MAINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DR	9,314	0	0	0	0	0	0	9,314
	IH	241,173	19,214	0	0	Ő	0	0	260,387
D		1,246	10,211	0	0	ů 0	0	0	1,246
SI		2,192,997	0	0	0	0	0	0	2,192,997
	GHT OF WAY	/ DECOMPTRIE ACE	NCY: MANAGED BY FDO	TP.					
	IH	384,128	INCI: MANAGED BI FDO	1	0	0	0	0	384,128
E.		6,510	0	0	0	0	0	0	6,510
Si		4,107,681	0	0	0	0	0	0	4,107,681
S		7,080,095	0	0	0	0	0	0	7,080,095
SI		156,684	0	0	0	0	0	0	156,684
		TITTTEC / DECDONC	BIBLE AGENCY: MANAGE						
	DR	25,000	OIBLE AGENCI · MANAGE	0 81 FD01	0	0	0	0	25,000
Di	DR	23,000	0	0	0	0	0	0	25,000
PHASE: CON	NSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
DI	DR	964,200	0	0	0	0	0	0	964,200
D	S	613,417	0	0	0	0	0	0	613,417
S		2,534,138	0	0	0	0	0	0	2,534,138
S		3,021,697	74,075	0	0	Ō	0	Ō	3,095,772
SI		2,140,406	0	0	0	0	0	0	2,140,406
TOTAL 240418		23,973,214	93,289	0	0	0	0	0	24,066,503
TOTAL PROJECT		23,973,214	93,289	õ	õ	õ	õ	õ	24,066,503

ITEM NUMBER:411257 1 DISTRICT:05

PROJECT DESCRIPTION:US 301 TURNPIKE MARION CO. LINE COUNTY:SUMTER EX DESC:PD& E PLANS REVIEW INFO ONLY FAP #3113-091 FY 2002 PH 21 MOVED TO SEGMENT 2 TO CORRECT TRANS SYSTEM TYPE OF WORK:PD&E/EMO STUDY

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 ROADWAY ID:18010000 PROJECT LENGTH: 8.622MI LESS GREATER FUND THAN THAN ALL 2019 2019 2020 2021 2022 2023 2023 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 257 0 0 0 0 0 257 DIH PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,079 0 0 0 0 0 13,638 DIH 6,559 TOTAL 411257 1 7,336 6,559 0 0 0 0 0 13,895 ITEM NUMBER:411257 3 PROJECT DESCRIPTION:SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD \*NON-SIS\* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:18010000 PROJECT LENGTH: 2.757MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 GREATER LESS FUND THAN THAN ALL 2021 2022 2023 CODE 2019 2019 2020 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,371,653 0 0 0 0 0 0 3,371,653 216,034 DIH 0 0 0 0 0 0 216,034

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PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	221,138		0	0	0	0	0	221,138
DS	361,478	0	0	0	0	0	0	361,478
SA	5,593,155	0	0	0	0	0	0	5,593,155
SL	5,427,651	0	0	0	0	0	0	5,427,651
PHASE: RAILROAD & UI	CILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDC	ЭT					
DDR	40,607	0	0	0	0	0	0	40,607
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	140,658	0	0	0	0	0	0	140,658
DIH	11,267	16,927	0	0	0	0	0	28,194
LF	16,249,558	0	0	0	0	0	0	16,249,558
TOTAL 411257 3	31,633,199	16,927	0	0	0	0	0	31,650,126
TOTAL PROJECT:	31,640,535	23,486	0	0	0	0	0	31,664,021

ITEM NUMBER:419593 1	PROJE	CT DESCRIPTION:SR 3			*NON-SIS*						
DISTRICT:05 ROADWAY ID:18010000			COUNTY:SUMTER PROJEC	T LENGTH: 2.537M	I		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0				
FUND TH	ESS HAN D19 20	19 20	20	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: RAILROAD & UTII	LITIES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT								
DS	3,902	0	0	0	0	0	0	3,902			
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY FDOT									
DIH	65,453	9,894	0	0	0	0	0	75,347			
DS	40,684	0	0	0	0	0	0	40,684			
EB	1,247,785	0	0	0	0	0	0	1,247,785			
TOTAL 419593 1	1,357,824	9,894	0	0	0	0	0	1,367,718			
TOTAL PROJECT:	1,357,824	9,894	0	0	0	0	0	1,367,718			

ITEM NUMBER:424524 1 DISTRICT:05 ROADWAY ID:18020000	1	PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL COUNTY:SUMTER PROJECT LENGTH: .664MI TYPE OF WORK:BRIDGE DEM LANES EXIST/IMPROV										
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEAN				
PHASE: PRELIMINAR DIH	Y ENGINEERING / RESP 33,172	PONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	0	0		0	0	33,172			
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	т									
BNBR	2,086,510	0	0	0	0		0	0	2,086,510			
DIH	196,860	3,182	0	0	0		0	0	200,042			
DS	278,591	0	0	0	0		0	0	278,591			
TOTAL 424524 1	2,595,133	3,182	0	0	0		0	0	2,598,315			
TOTAL PROJECT:	2,595,133	3,182	0	0	0		0	0	2,598,315			

ITEM NUMBER:430187 1 DISTRICT:05 ROADWAY ID:18510000		PROJECT DESCRIE	TION:CR 466 AT US COUN		*NON-SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2				
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY LFP	Y ENGINEERING / R 257,22		: MANAGED BY FDOT 0	0	0	0	0	0	257,227

PAGE <b>14</b> LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================										DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP	
PHASE: CONSTRUCTIO LFP TOTAL 430187 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 770,183 1,027,410 1,027,410	NCY: MANAGED BY FDC 22,765 22,765 22,765 22,765	ЭТ	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	792,948 1,050,175 1,050,175
ITEM NUMBER:430188 1 DISTRICT:05 ROADWAY ID:18010000	E	PROJECT DESCRIPTION	COUNTY:	SUMTER PROJECT LENGTH	I: .183MI					WORK:ADD TURN NES EXIST/IMP		*NON-SIS* (S) ADDED: 4/ 0/ 2
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALL YEARS
DHASE: DRELIMINAR	Y ENGINEERING / RESP	ONSTRUE AGENCY: MAN	JAGED BY FDOT									
DIH	3,677	0		0	0		0		0		0	3,677
DS LFP	8,471 353,634	0		0 0	0		0		0 0		0 0	8,471 353,634
	AY / RESPONSIBLE AGE 37,964	NCY: MANAGED BY FDC	DΤ	0	0		0		0		0	37,964
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	ЭT									
DDR	38,160	0		0	0		0		0		0	38,160
DIH DS	26,111 404	15,212		0	0		0		0		0	41,323 404
LFP	565,985	41,080		0	0		0		0		0	607,065
TOTAL 430188 1 TOTAL PROJECT:	1,034,406 1,034,406	56,292 56,292		0	0		0		0		0	1,090,698 1,090,698
ITEM NUMBER:434456 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE 	EESS THAN 2019	2019	COUNTY:		I: .368MI	2022		2023		WORK:ADD TURI NES EXIST/IMP GREATER THAN 2023		*NON-SIS* (S) ADDED: 2/ 0/ 1 ALL YEARS
	Y ENGINEERING / RESP		NAGED BY FDOT									
DDR DIH DS	36,994 42,378 224,963	0 3,724 0		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	36,994 46,102 224,963
	ON / RESPONSIBLE AGE		ЭT									
DDR DIH	679,345 15,573	0 49,697		0	0		0		0 0		0	679,345 65,270
DS	4,519	0		0	0		0		0		0	4,519
TOTAL 434456 1 TOTAL PROJECT:	1,003,772 1,003,772	53,421 53,421		0 0	0 0		0 0		0 0		0 0	1,057,193 1,057,193
ITEM NUMBER:436151 1 DISTRICT:05 ROADWAY ID:18550000	E	PROJECT DESCRIPTION	COUNTY:							WORK:PAVE SHONES EXIST/IMP		*NON-SIS* S ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINAR HSP	Y ENGINEERING / RESP 135,074	ONSIBLE AGENCY: MAN 0	JAGED BY BOARD OF	SUMTER COUNTY	Y COMMISSI 0		0		0		0	135,074
PHASE: PRELIMINAR HSP	Y ENGINEERING / RESP 0	ONSIBLE AGENCY: MAN 2,660	NAGED BY FDOT	0	0		0		0		0	2,660

PAGE <b>15</b> LAKE-SUMTER MPO			FLORI	DA DEPARTMENT OF OFFICE OF WORK I MPO ROLLFORWARI <b>HIGHWAYS</b>	PROGRAM D REPORT ====				UN: 07/02/201 RUN: 08.32.4 MBRMPOT
PHASE: CONSTRUCTION ACSN HSP LF TOTAL 436151 1 TOTAL PROJECT:	/ RESPONSIBLE AGENO 0 31,177 166,251 166,251	CY: MANAGED BY BOA 3,000 340,758 0 346,418 346,418	RD OF SUMTER	COUNTY COMMISSI 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	3,000 340,758 31,177 <b>512,669</b> <b>512,669</b>
ITEM NUMBER:438338 3 DISTRICT:05 ROADWAY ID:	PR	OJECT DESCRIPTION:		ASTER SUMTER OFF S' INTY:SUMTER PROJECT LENGTH		NCY SIGN REPAIR		MERGENCY OPERATIO	
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	AL	L ARS
PHASE: MISCELLANEOUS D TOTAL 438338 3 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0	ICY: MANAGED BY FD 101 101 101 101	ЭT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 <b>101</b> <b>101</b>
ITEM NUMBER:438338 4 DISTRICT:05 ROADWAY ID:	PR	OJECT DESCRIPTION:		ASTER SUMTER OFF S' INTY:SUMTER PROJECT LENGTH		ENCY SIGN REPAIR		MERGENCY OPERATI( ST/IMPROVED/ADDE	
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	AL	L ARS
PHASE: MISCELLANEOUS D TOTAL 438338 4 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0	ICY: MANAGED BY FD 101 101 101	T	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 <b>101</b> <b>101</b>
ITEM NUMBER:438338 5 DISTRICT:05 ROADWAY ID:	PR	OJECT DESCRIPTION:		ASTER SUMTER INTER INTY:SUMTER PROJECT LENGTH		GN REPAIR		MERGENCY OPERATIONS	
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	AL	L ARS
PHASE: MISCELLANEOUS D TOTAL 438338 5 TOTAL PROJECT:	/ RESPONSIBLE AGEN 0 0 0 0	ICY: MANAGED BY FD 101 101 101	T	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101 101 101
ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000	PR	OJECT DESCRIPTION:		US 301 TO CITY OF NTY:SUMTER PROJECT LENGTH		ERN LIMIT	TYPE OF WORK:S LANES EXI	AFETY PROJECT ST/IMPROVED/ADDE	*NON-SIS* D: 2/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	AL	L ARS
PHASE: PRELIMINARY E HSP	NGINEERING / RESPON 194,065	ISIBLE AGENCY: MAN. 1,000	AGED BY BOAR	D OF SUMTER COUNTY 0	COMMISSI 0	0	0	0	195,065

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HIGHWAYS =====================

PHASE: CONSTRUCTIO ACSS TOTAL 439912 1 TOTAL PROJECT:	194,( 194,(		1,000	992,377 992,377 992,377 992,377			0 0 0		0 0 0		0 0 0	992,377 1,187,442 1,187,442
ITEM NUMBER:442311 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCR	IPTION:SIGN R	COUNTY:SUM			HURRICANE IRMA			WORK:EMERGEN		*NON-SIS* ATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020		2021	2	:022	2023		GREATER THAN 2023		ALL YEARS
PHASE: MISCELLANEC DER TOTAL 442311 2	DUS / RESPONSIBL	0	D BY FDOT 2,000 <b>2,000</b>	0 <b>0</b>			0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	2,000 <b>2,000</b>
ITEM NUMBER:442311 5 DISTRICT:05 ROADWAY ID:		PROJECT DESCR	IPTION:SIGN R	COUNTY:SUM			HURRICANE IRMA			WORK:EMERGEN NES EXIST/IMP		*NON-SIS* ATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020		2021	2	:022	2023		GREATER THAN 2023		ALL YEARS
PHASE: MISCELLANEC	OUS / RESPONSIBL	E AGENCY: MANAGEI	) BY FDOT 2,000	0			0		0		0	2,000
TOTAL 442311 5 TOTAL PROJECT: TOTAL DIST: 05 TOTAL HIGHWAYS	502,833,7 502,833,7	0 0 785 17,79	2,000 4,000 9,589	0 0 45,011,590 45,011,590	585,000 585,000		0 0 300,000 300,000		0 0 278,284 278,284		0 0 0 0	2,000 2,000 4,000 566,808,248 566,808,248

ROADWAY ID:11470000			COUNTY:L2 PR	AKE DJECT LENGTH: .002	2MI	TYPE	OF WORK:ITS COMMUNICA LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO PKYI TOTAL 432200 1 TOTAL PROJECT:	DN / RESPONSIBLE AGE 238,799 238,799 238,799 238,799	NCY: MANAGED BY FDO 1,500 1,500 1,500	T 0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	240,29 240,29 240,29
ITEM NUMBER:433830 1 DISTRICT:05 ROADWAY ID:11470010	I	PROJECT DESCRIPTION	COUNTY:LA		2MI	TYPE	OF WORK:INTERCHANGE ( LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY PKYI	Z ENGINEERING / RESP 2,260,362	ONSIBLE AGENCY: MAN 3,370	AGED BY FDOT 0	0	0		0 0	2,263,73
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBLE AGE 469	NCY: MANAGED BY FDC 531	т 0	0	0		0 0	1,00
PKYI	LD / RESPONSIBLE AGE 32,132,167	7,407	0	0	0		0 0	32,139,57
	34,392,998 34,392,998	11,308 11,308	0 0	0 0	0 0		0 0 0 0	
TOTAL 433830 1 TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05 ROADWAY ID:11470000	34,392,998	11,308	0 WIDEN TPK- US27 T COUNTY:Lj	0 D LAKE/SUMTER C/L (N	0 MP 289.3 - 297.9) (4	TO8 W/EXP)		34,404,30 *SIS* RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05	34,392,998	11,308	0 WIDEN TPK- US27 T COUNTY:Lj	O LAKE/SUMTER C/L (N	0 MP 289.3 - 297.9) (4	TO8 W/EXP)	O O O	RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE 	34,392,998 I LESS THAN	11,308 PROJECT DESCRIPTION	0 WIDEN TPK- US27 T COUNTY:LJ PR	O LAKE/SUMTER C/L (N KE DJECT LENGTH: 8.549	0 MP 289.3 - 297.9) (4 9MI	TO8 W/EXP) TYPE 2023	0 0 COF WORK:ADD LANES & F LANES EXIST/IMPROVED, GREATER THAN	34,404,30 *SIS* RECONSTRUCT /ADDED: 3/ 3/ 2 ALL
TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: P D & E / R PKYI	34,392,998	11,308 PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,500	WIDEN TPK- US27 T COUNTY:Li PR 2020 0	O LAKE/SUMTER C/L (N IKE DJECT LENGTH: 8.549 2021	0 MP 289.3 - 297.9) (4 9MI 2022	TO8 W/EXP) TYPE 2023	0 0 COF WORK:ADD LANES & F LANES EXIST/IMPROVED, GREATER THAN 2023	34,404,30 *SIS* RECONSTRUCT /ADDED: 3/ 3/ 2 ALL YEARS 1,50 10,000,00
TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: P D & E / F PKYI PHASE: PRELIMINARY PKED PKYI	34,392,998 I LESS THAN 2019 RESPONSIBLE AGENCY: 0 K ENGINEERING / RESP 0	11,308 PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,500 ONSIBLE AGENCY: MAN 0 1,010	0 :WIDEN TPK- US27 T COUNTY:LJ PR 2020 0 AGED BY FDOT 10,000,000 8,132,448	0 D LAKE/SUMTER C/L (N KE DJECT LENGTH: 8.549 2021 0 0	0 MP 289.3 - 297.9) (4 9MI 2022 0 0	TO8 W/EXP) TYPE 2023	0 0 COF WORK:ADD LANES & F LANES EXIST/IMPROVED, GREATER THAN 2023 0 0 0 0	34,404,30 *SIS* RECONSTRUCT /ADDED: 3/ 3/ 2 ALL YEARS 1,50 10,000,00 8,139,12
TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: P D & E / R PKYI PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WP PKYI	34,392,998 LESS THAN 2019 RESPONSIBLE AGENCY: 0 C ENGINEERING / RESP 0 5,669 AY / RESPONSIBLE AGE	11,308 PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,500 ONSIBLE AGENCY: MAN 0 1,010 NCY: MANAGED BY FDO 0	0 :WIDEN TPK- US27 T COUNTY:LJ PR 2020 0 AGED BY FDOT 10,000,000 8,132,448 T 0	0 D LAKE/SUMTER C/L (N KE DJECT LENGTH: 8.549 2021 0 0 0 0	0 MP 289.3 - 297.9) (4 9MI 2022 0 0 0	TO8 W/EXP) TYPE 2023	0 0 COF WORK:ADD LANES & F LANES EXIST/IMPROVED, GREATER THAN 2023 0 0 0 0 0 0	34,404,30 *SIS* RECONSTRUCT /ADDED: 3/ 3/ 2 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:435787 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: P D & E / R PKYI PHASE: PRELIMINARY PKED PKYI PHASE: RIGHT OF WA PKYI PHASE: RAILROAD & PKYI	34,392,998	11,308 PROJECT DESCRIPTION 2019 MANAGED BY FDOT 1,500 ONSIBLE AGENCY: MAN 0 1,010 NCY: MANAGED BY FDOC 0 SIBLE AGENCY: MANAGE 0	0 WIDEN TPK- US27 T COUNTY:LJ PR 2020 0 AGED BY FDOT 10,000,000 8,132,448 T 0 D BY FDOT 0	0 0 LAKE/SUMTER C/L (N 0 2021 0 0 0 0 0 0	0 MP 289.3 - 297.9) (4 9MI 2022 0 0 3,118,400	TO8 W/EXP) TYPE 2023	0     0       COF WORK:ADD LANES & F       LANES EXIST/IMPROVED,       GREATER       THAN       2023       0     0       0     0       0     0       0     0       0     0       0     0       0     0	34,404,30 *SIS* RECONSTRUCT /ADDED: 3/ 3/ 2 ALL YEARS 1,50 10,000,00 8,139,12 3,118,40

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS LAKE COUNTY MP 287.761 - 297.87 COUNTY:LAKE PROJECT LENGTH: 10.109MI					OF WORK:GUARDRAIL LANES EXIST/IMPROVED		
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: I	P D & E / PKYI	RESPONSIBLE AGENCY: 441,947	MANAGED BY FDOT 0	0	0	0	0	0	441,947	
DUACE. I	DODT TMINA	RY ENGINEERING / RES	DONGTOLE ACENCY MAL							
PRASE · 1	PKYI	49,117	PONSIBLE AGENCI. MA	NAGED BI FDOI	0	0	0	0	49,117	
	PKYR	110	2,117	0	0	0	0	0	2,227	
PHASE: (	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT						
111100-	PKYI	20,970	O	0	0	0	0	0	20,970	
	PKYR	1,901,936	0	0	Ō	Ō	0	0	1,901,936	
TOTAL 43798	38 3	2,414,080	2,117	0	0	0	0	0	2,416,197	
TOTAL PROJE		2,414,080	2,117	0	0	0	0	0	2,416,197	
ITEM NUMBER	R:440294 2		PROJECT DESCRIPTION	SAFETY IMPROVEMENTS		LAKE COUNTY MP 279			*SIS*	
	R:440294 2		PROJECT DESCRIPTION	COUNTY:LAK			TYPE (	DF WORK:GUARDRAIL JANES EXIST/IMPROVED		
ITEM NUMBER DISTRICT:05	R:440294 2		PROJECT DESCRIPTION 2019	COUNTY:LAK	E		TYPE (			
ITEM NUMBER DISTRICT:05 ROADWAY ID:	8:440294 2 11470000 FUND CODE	LESS THAN 2019	2019	COUNTY : LAK PROJ	E FECT LENGTH: 8.700M	II	TYPE (	LANES EXIST/IMPROVED GREATER THAN	ADDED: 4/ 0/ 0	
ITEM NUMBER DISTRICT:05 ROADWAY ID:	R:440294 2 5:11470000 FUND CODE P D & E /	LESS THAN 2019  RESPONSIBLE AGENCY:	2019  MANAGED BY FDOT	COUNTY:LAK PROC 2020	E ECT LENGTH: 8.700M 2021	MI 2022	2023	LANES EXIST/IMPROVED, GREATER THAN 2023	ADDED: 4/ 0/ 0 ALL YEARS	
ITEM NUMBER DISTRICT:05 ROADWAY ID:	8:440294 2 11470000 FUND CODE	LESS THAN 2019	2019	COUNTY : LAK PROJ	E FECT LENGTH: 8.700M	II	TYPE (	LANES EXIST/IMPROVED GREATER THAN	ADDED: 4/ 0/ 0	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I	R:440294 2 11470000 FUND CODE P D & E / PKYI PKYR	LESS THAN 2019  RESPONSIBLE AGENCY: 4,838	2019 	COUNTY:LAK PROC 2020 0 0	E ECT LENGTH: 8.700M  0	4I 2022 0	20230	LANES EXIST/IMPROVED, GREATER THAN 2023 0	(ADDED: 4/ 0/ 0 ALL YEARS 4,838	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I	R:440294 2 11470000 FUND CODE P D & E / PKYI PKYR	LESS THAN 2019 RESPONSIBLE AGENCY: 4,838 248,183	2019 	COUNTY:LAK PROC 2020 0 0	E ECT LENGTH: 8.700M  0	4I 2022 0	20230	LANES EXIST/IMPROVED, GREATER THAN 2023 0	ADDED: 4/ 0/ 0 ALL YEARS 4,838	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I	2:440294 2 11470000 FUND CODE P D & E / PKYI PKYR PRELIMINAI	LESS THAN 2019 RESPONSIBLE AGENCY: 4,838 248,183 RY ENGINEERING / RES	2019 MANAGED BY FDOT 0 1,396 PONSIBLE AGENCY: MAI	COUNTY:LAK PRO 2020 0 0 NAGED BY FDOT	E ECT LENGTH: 8.700M 2021 0 0	4I 2022 0 0	2023 0 0	LANES EXIST/IMPROVED, GREATER THAN 2023 0 0	ADDED: 4/ 0/ 0 ALL YEARS 4,838 249,579	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I PHASE: I	R:440294 2 11470000 FUND CODE P D & E / PKYI PKYI PKYI PKYI PKYR CONSTRUCT:	LESS THAN 2019 RESPONSIBLE AGENCY: 4,838 248,183 RY ENGINEERING / RES 47,091 825 ION / RESPONSIBLE AG	2019 MANAGED BY FDOT 0 1,396 PONSIBLE AGENCY: MAI 0 675 ENCY: MANAGED BY FD	COUNTY:LAK PROJ 2020 0 NAGED BY FDOT 0 0 0	E ECT LENGTH: 8.700M 2021 0 0 0 0	MI 2022 0 0 0	2023 0 0 0 0	LANES EXIST/IMPROVED, GREATER THAN 2023 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 4,838 249,579 47,091 1,500	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I PHASE: I	R:440294 2 11470000 FUND CODE P D & E / PKYI PKYI PKYI PKYI CONSTRUCT: PKYI	LESS THAN 2019 RESPONSIBLE AGENCY: 4,838 248,183 RY ENGINEERING / RES 47,091 825 ION / RESPONSIBLE AG 1,304	2019 MANAGED BY FDOT 0 1,396 PONSIBLE AGENCY: MAI 0 675 ENCY: MANAGED BY FDO 0	COUNTY:LAK PROJ 2020 0 NAGED BY FDOT 0 OT 0	E ECT LENGTH: 8.700M 2021 0 0 0 0	MI 2022 0 0 0	2023 0 0 0 0 0 0 0	LANES EXIST/IMPROVED, GREATER THAN 2023 0 0 0	YADDED: 4/ 0/ 0 ALL YEARS 4,838 249,579 47,091 1,500 1,304	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I PHASE: I PHASE: 0	P D & E / PKYI PKYI PKYI PKYI PKYI PKYI PKYI PKYI	LESS THAN 2019 RESPONSIBLE AGENCY: 4,838 248,183 RY ENGINEERING / RES 47,091 825 ION / RESPONSIBLE AG 1,304 0	2019 MANAGED BY FDOT 0 1,396 PONSIBLE AGENCY: MAI 0 675 ENCY: MANAGED BY FDI 0 0 0	COUNTY:LAK PRO 2020 0 NAGED BY FDOT 0 OT 0 1,434,075	E ECT LENGTH: 8.700M 2021 0 0 0 0 0 0 0 0	MI 2022 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/IMPROVED, GREATER THAN 2023 0 0 0	ADDED: 4/ 0/ 0 ALL YEARS 4,838 249,579 47,091 1,500 1,304 1,434,075	
ITEM NUMBER DISTRICT:05 ROADWAY ID: PHASE: I PHASE: I	R:440294 2 11470000 FUND CODE P D & E / PKYI PKYR PRELIMINAI PKYR CONSTRUCT: PKYI PKYR PKYI PKYR PKYI PKYR PKYI PKYR PKYI PKYZ	LESS THAN 2019 RESPONSIBLE AGENCY: 4,838 248,183 RY ENGINEERING / RES 47,091 825 ION / RESPONSIBLE AG 1,304	2019 MANAGED BY FDOT 0 1,396 PONSIBLE AGENCY: MAI 0 675 ENCY: MANAGED BY FDO 0	COUNTY:LAK PROJ 2020 0 NAGED BY FDOT 0 OT 0	E ECT LENGTH: 8.700M 2021 0 0 0 0	MI 2022 0 0 0	2023 0 0 0 0 0 0 0	LANES EXIST/IMPROVED, GREATER THAN 2023 0 0 0	YADDED: 4/ 0/ 0 ALL YEARS 4,838 249,579 47,091 1,500 1,304	

ITEM NUMBER:435788 1 DISTRICT:05 ROADWAY ID:18470000	PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO CR468 INTCHG (MP297.9-301.4)(4TO8) W/EXP COUNTY:SUMTER TYPE OF WORK:ADD LANES & PROJECT LENGTH: 3.436MI LANES EXIST/IMPROVI							
FUND I	ESS HAN 019 201	9	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RESP PKYI	ONSIBLE AGENCY: MANAG 0	ED BY FDOT 1,500	0	0	0	0	0	1,500
PHASE: PRELIMINARY EN PKYI	GINEERING / RESPONSIB 5,111	LE AGENCY: MANAG 1,171	ED BY FDOT 6,221,346	0	0	0	0	6,227,628
PHASE: RIGHT OF WAY / PKYI	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	0	0	1,333,600	0	0	1,333,600
PHASE: RAILROAD & UTI PKYI	LITIES / RESPONSIBLE 0	AGENCY: MANAGED 0	BY FDOT 0	0	0	0	150,000	150,000
PHASE: CONSTRUCTION / PKYI	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	0	0	0	0	83,935,298	83,935,298
PHASE: ENVIRONMENTAL PKYI	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT	0	75,000	0	0	0	75,000
TOTAL 435788 1 TOTAL PROJECT:	5,111 5,111	2,671 2,671	6,221,346 6,221,346	75,000 75,000 75,000	1,333,600 1,333,600	0	84,085,298 84,085,298	91,723,026 91,723,026

ITEM NUMBER:435789 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTIO	N:WIDEN TPK FROM CR COUNTY:S PR				TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / I PKYI	RESPONSIBLE AGENCY 18	: MANAGED BY FDOT 3 1,312	C		0	0	0	0	1,500
PHASE: PRELIMINAR PKED PKYI	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA 0 0 1,010	C		00,000 38,620	0 0	0 0	0 0	5,000,000 6,242,510
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE A	GENCY: MANAGED BY FI	ОТ		0	0	2,334,100	0	2,334,100
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE A	GENCY: MANAGED BY FI ) 0	DOT 0		0	0	0	156,262,336	156,262,336
PHASE: ENVIRONMEN PKYI TOTAL 435789 1 TOTAL PROJECT:	TAL / RESPONSIBLE 3,064 3,064		0 0		0 38,620 38,620	1,525,000 1,525,000 1,525,000	0 2,334,100 2,334,100	0 156,262,336 156,262,336	1,525,000 <b>171,365,446</b> <b>171,365,446</b>

ITEM NUMBER:43 DISTRICT:05 ROADWAY ID:184			PROJECT DES	CRIPTION:US 3	COUNTY:SU	CHANGE MODIFIC MTER JECT LENGTH:	ATIONS				WORK:INTERCHANGE	
FU. CO.		LESS THAN 2019	2019	20	020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRE PK TOTAL 439173 1 TOTAL PROJECT:		1 1	RESPONSIBLE AG L96 .96 .96	ENCY: MANAGED 1,303 1,303 1,303 1,303	0 BY FDOT 0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	1,499 1,499 1,499
ITEM NUMBER:44 DISTRICT:05 ROADWAY ID:184			PROJECT DES	CRIPTION: OVE	COUNTY:SU		UMPKA : .570M:	SERVICE PLAZA (MP 2	299)		'WORK:REST AREA	*NON-SIS* /ADDED: 4/ 0/ 0
FU. CO.		LESS THAN 2019	2019	20	020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PREI PK		ENGINEERING /	RESPONSIBLE AG	ENCY: MANAGED 2,000	O BY FDOT 0		0	0		0	0	2,000
PHASE: CON PK TOTAL 442922 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TURNPIKE	YI	N / RESPONSIBLE 37,362,1 37,362,1		ED BY FDOT 2,000 4,000 4,000 29,802 29,802	0 0 25,787,869 25,787,869	12,373 12,373		0 0 5,977,000 5,977,000		0 0 334,100 334,100	0 0 485,131,553 485,131,553	2,000 4,000 568,996,106 568,996,106

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ITEM NUMBE DISTRICT:0 ROADWAY ID	5	P	PROJECT DESCRIPTION:LEESBURG/OCALA MAINT CONSOLIDATION PHASE I COUNTY:LAKE PROJECT LENGTH: .000					*NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS		
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAI	NAGED BY FDOT							
	DIH	0	1,000	0	0	0	0	0	1,000		
	FCO	314,601	0	0	0	0	0	0	314,601		
TOTAL 2433	39 1	314,601	1,000	0	0	0	0	0	315,601		
TOTAL PROJ	ECT:	314,601	1,000	0	0	0	0	0	315,601		
TOTAL DIST	: 05	314,601	1,000	0	0	0	0	0	315,601		
TOTAL F.C.	0.	314,601	1,000	0	0	0	0	0	315,601		

ITEM NUMBER:4143 DISTRICT:05 ROADWAY ID:	31 1	P	ROJECT DESCRIPTION	LAKE-COUNTY CAPITAL COUNTY:LAKI PROJ		SECTION 5307 TO PUR	TYPE OF	WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE			2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPIT FTA	AL / RESPONSI	BLE AGENCY: M 5,287,438	ANAGED BY LAKE COU 3,285,958	NTY PUBLIC TRANSPORT 0	·. 0	0	0	0	8,573,396
LF TOTAL 414331 1		1,310,018 6,597,456	821,488 <b>4,107,446</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,131,506 <b>10,704,902</b>
ITEM NUMBER:4143 DISTRICT:05 ROADWAY ID:	331 2	P	ROJECT DESCRIPTION	LAKE-COUNTY CAPITAL COUNTY:LAKI PROJ		SECTION 5307 PURCHA	TYPE OF	'WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE			2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPIT FTA LF TOTAL 414331 2 TOTAL PROJECT:	AL / RESPONSI	BLE AGENCY: N 0 0 6,597,456	ANAGED BY LAKE COU 8,522,476 2,130,619 10,653,095 14,760,541	NTY PUBLIC TRANSPOR 3,503,801 875,950 4,379,751 4,379,751	3,608,916 902,229 4,511,145 4,511,145	3,717,183 929,296 4,646,479 4,646,479	3,828,698 957,175 4,785,873 4,785,873	0 0 0 0	23,181,074 5,795,269 <b>28,976,343</b> <b>39,681,245</b>
ITEM NUMBER:4388 DISTRICT:05 ROADWAY ID:	367 1	P.	ROJECT DESCRIPTION	LAKE-SEC 5339 SMALL COUNTY:LAKI PROJ				'WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE			2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CAPIT FTA	AL / RESPONSI	BLE AGENCY: N	MANAGED BY LAKE COU 219,479	NTY PUBLIC TRANSPORT	r. 0	0	0	0	219,479
LF		0	138,524	0	0	0	0	0	138,524
TOTAL 438867 1 TOTAL PROJECT:		0	358,003 358,003	0	0	0	0	0	358,003 358,003
TOTAL DIST: 05		6,597,456	15,118,544	4,379,751	4,511,145	4,646,479	4,785,873	0	40,039,248
TOTAL TRANSIT		6,597,456	15,118,544	4,379,751	4,511,145	4,646,479	4,785,873	0	40,039,248

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ITEM NUMBER:438327 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:NATURAL DISASTER LAKE COUNTYWIDE EMERGENCY SIGN REPAIR COUNTY:LAKE PROJECT LENGTH: .000						*NON- TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/			
FUND CODE	LESS THAN 2019	2019	2020		2021	2022	2023	Т	GREATER FHAN 2023	ALL YEARS	
PHASE: MISCELLANE D TOTAL 438327 1	OUS / RESPONS	SIBLE AGENCY: MA 0	NAGED BY FDOT 101 <b>101</b>	0	0	0 <b>0</b>		0	0 0	101 <b>101</b>	
TOTAL PROJECT:		0	101	0	0	0		0	0	101	
ITEM NUMBER:442207 3 DISTRICT:05 ROADWAY ID:		PROJECT 1	DESCRIPTION: PRE-EVE	COUNTY:LAKE	MONITORING) - LA F LENGTH: .000	KE COUNTY - HURRIC	ANE IRMA	LANES	DRK:EMERGENCY OPEF S EXIST/IMPROVED/2		
FUND CODE	LESS THAN 2019	2019	2020	:	2021	2022	2023	Г	GREATER FHAN 2023	ALL YEARS	
PHASE: MISCELLANE FEMA	OUS / RESPONS	SIBLE AGENCY: MA 0	NAGED BY FDOT 200	0	0	0		0	0	200	
TOTAL 442207 3 TOTAL PROJECT:		0 0	200 200	0 0	0 0	0 0		0 0	0 0	200 200	
ITEM NUMBER:442247 3 DISTRICT:05 ROADWAY ID:		PROJECT 1	DESCRIPTION: PRE-EVE	COUNTY:LAKE	MONITORING) - LA F LENGTH: .000	KE COUNTY - HURRIC	ANE IRMA		DRK:EMERGENCY OPER S EXIST/IMPROVED/1		
FUND CODE	LESS THAN 2019	2019	2020		2021	2022	2023	T	GREATER FHAN 2023	ALL YEARS	
PHASE: MISCELLANE FEMA TOTAL 442247 3	OUS / RESPONS	SIBLE AGENCY: MA 0	NAGED BY FDOT 200 <b>200</b>	0	0	0		0	0 <b>0</b>	200 <b>200</b>	
TOTAL 442247 3 TOTAL PROJECT:		0	200	0	0	0		0	0	200	

PAGE	24
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ITEM NUMBER:438337 1 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIP	PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE - TROPICAL STORM HERMINE COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022		2023		GREATER THAN 2023		LE
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ITAL 436336 I TOTAL PROJECT: ITEM NUMBER:442207 & DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN 2019	0	TION:PRE-EVENT (	CEI (DEBRIS MONITO	DRING) - SUMTER CO		RICANE IRMA 2023	TYPE OF		NCY OPERATI IPROVED/ADDE AI	ONS
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TOTAL PROJECT: ITEM NUMBER:442207 & DISTRICT:05 ROADWAY ID: FUND CODE  PHASE: MISCELLAN FEMA FOTAL 442207 & TOTAL 442207 & TOTAL PROJECT: ITEM NUMBER:442247 & DISTRICT:05	LESS THAN 2019  IEOUS / RESPONS	0 PROJECT DESCRIP 2019 BIBLE AGENCY: MANAGED F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 2020 BY FDOT 200 200 200 200 200	CEI (DEBRIS MONITO DUNTY:SUMTER PROJECT LENGT 2021	DRING) - SUMTER CO TH: .000 2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY - HURF	2023	ТҮРЕ ОF LA 0 0 0 1 ТҮРЕ OF	NES EXIST/IM GREATER THAN	NCY OPERATI IPROVED/ADDE AI YH 0 0 0 0 0 0 0	*NON-SIS* ONS D: 0/ 0/ 0 LL EARS 200 20 20 20 20 20
TOTAL PROJECT: ITEM NUMBER:442207 & DISTRICT:05 ROADWAY ID: FUND CODE —— PHASE: MISCELLAN	LESS THAN 2019  IEOUS / RESPONS	0 PROJECT DESCRIP 2019 BIBLE AGENCY: MANAGED F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 2020 BY FDOT 200 200 200 200 200	CEI (DEBRIS MONITO PROJECT LENGI 2021 0 0 0 0 0 0 0 0 0 0 0 0 0	DRING) - SUMTER CO TH: .000 2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUNTY - HURF	2023	ТҮРЕ ОF LA 0 0 0 1 ТҮРЕ OF	NES EXIST/IM GREATER THAN 2023 ' WORK:EMERGE	NCY OPERATI IPROVED/ADDE AI YI 0 0 0 0 0 0 NCY OPERATI IPROVED/ADDE	*NON-SIS* CONS ED: 0/ 0/ 0 LL EARS 20 20 20 20 20 20

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#### LAKE-SUMTER MPO

ITEM NUMBER:442311 1 DISTRICT:05 ROADWAY ID:	PF	OJECT DESCRIPTION:IN-	COUNTY:SUMTE		DUNTY - HURRICANE IR	TYPE OF W	ORK:EMERGENCY OPER S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2019	2019 2	020	2021	2022		GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEC	US / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DER FEMA	48,083	15,000 0	0	0	0	0	0	15,000 48,083
TOTAL 442311 1	48,083	15,000	0	0	0	0	0	63,083
TOTAL PROJECT:	48,083	15,000	0	0	0	0	0	63,083
TOTAL DIST: 05	48,083	22,722	0	0	0	0	0	70,805
TOTAL MISCELLANEOUS	48,083	22,722	0	0	0	0	0	70,805
GRAND TOTAL	547,156,087	32,971,657	75,179,210	17,469,765	10,923,479	7,398,257	485,131,553	1,176,230,008



RICK SCOTT GOVERNOR

DeLand, Florida 32720-6834

MIKE DEW SECRETARY

July 19, 2018

Mr. Mike Woods Interim Executive Director Lake-Sumter MPO 225 West Guava Street Lady Lake, Florida 32159

Dear Mr. Woods:

#### Subject: **REQUEST FOR <u>EMERGENCY</u> TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation requests the following changes to be made to the Lake-Sumter Metropolitan Planning Organization's Adopted Fiscal Years 2017/2018 -2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. The project schedule and timing of the MPO Board meeting necessitates the Department to request this emergency TIP Amendment. Please make sure that you put the date that the MPO Chairperson or designee signed the resolution for the TIP amendment on your cover page of the TIP and the page of the TIP that the project is listed on.

# LAKE COUNTY

FM#437114-5: County Road 46A, from State Road 46 to North of Arundel Way -Landscaping Project - Project Sponsor: Florida Department of **Transportation** 

# **Current TIP Status:**

Project is currently not in the TIP for Fiscal Years 2017/2018 – 2021/2022.

# **Current TIP:**

Phase	Original Funding	<b>Original Amount</b>	<b>Fiscal Year</b>
	Туре		
PE (In-House Design)	None	\$0.00	2019
PE (Design)	None	\$0.00	2019
	TOTAL	\$0.00	

# **Proposed Amendment:**

Phase	Amended	Amended	Fiscal Year
	Funding Type	Amount	
PE (In-House Design)	ACSN	\$5,000.00	2019
PE (Design)	ACSN	\$83,163.00	2019
	TOTAL	\$88,163.00	

# Difference: \$88,163.00

**Explanation:** Upon review of the project it was decided that a design phase needed to be programmed and to keep the project on schedule an emergency TIP amendment had to be requested.

Sincerely,

Kayleen Hamilton MPO Liaison District Five

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

## **RESOLUTION 2018 - 13**

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); FINDING THIS TO BE AN EMERGENCY RESOLUTION; AMENDING THE FYs 2017/18 – 2021/22 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO ADD FM # 437114-5: CR46A FROM SR 46 TO NORTH OF ARUNDEL WAY – LANDSCAPING PROJECT, DESIGN PHASE; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TIP TO THE APPROPRIATE AGENCIES.** 

**WHEREAS,** the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS,** Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS,** 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS,** Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS,** FYs 2017/18-2021/22 TIP was adopted by the MPO on May 24, 2017, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, on September 19, 2017, the Lake County Board of County Commissioners adopted the FY 2018-2022 Transportation Construction Program as a five-year strategic planning document of programmed transportation projects and phases, with an effective program date of October 1, 2017; and

**WHEREAS**, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FY 2017/18-2021/22 TIP was amended October 26, 2017; and

WHEREAS, the FY 2017/18-2021/22 TIP was amended on October 26, 2017, to add each county's five-year road construction programs as appendices, and to program funds in FY 2017/18

for Environmental Consultant/Contractor needed to mitigate wetland impacts of the replacement of Bridge #110002 on SR 33 over the Green Swamp in Lake County; and

WHEREAS, the FDOT requested on November 15, 2017, the MPO's TIP be amended in light of new Rail/Highway Crossing funds being provided for construction phase in FY 2017/18 in amount of \$191,816 to install two flashing lights, gates, cabinets, cable, power conduit and power at Road Rail Crossing# 622004-V, at Mt. Homer Road/Ardice Street/Old Mt. Dora, in City of Tavares (FDOT Financial Management Number: 442776-1); and

WHEREAS, the FDOT requested on November 15, 2017, the MPO's TIP be amended in light of new Rail/Highway Crossing funds being provided for construction phase in FY 2017/18 in amount of \$146,514 to install two flashing lights, gates, cabinets, cable, power conduit and power at Road Rail Crossing# 622007-R, at Mt. Homer Road/Ardice Street/Old Mt. Dora, in City of Eustis (FDOT Financial Management Number: 442777-1); and

**WHEREAS,** the FDOT requested on December 11, 2017, the MPO's TIP be amended in light of an adjustment to the project limits of a safety project for Lake Louisa Road, with the new limits being from northwest of Gleason Way to south of Hammock Ridge Road (FDOT Financial Management Number: 439702-1); and

**WHEREAS,** the federal Fixing America's Surface Transportation (FAST) Act established requirements that performance measures and goals for various aspects of transportation would be utilized by state departments of transportation and by MPOs; and

**WHEREAS,** safety performance measures are the first in a series of performance measures to be required by the US Department of Transportation, with a deadline of February 27, 2018 for MPOs to adopt; and

WHEREAS, on July 19, 2018, the FDOT requested the MPO make emergency transportation improvement program changes by amending the MPO's TIP for Adopted Fiscal Years 2017/2018 – 2021/2022 to be in coordination with the changes to the Department's Adopted Work Program; and

WHEREAS, the MPO Chair is authorized by the bylaws of the MPO to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly-scheduled meetings.

# **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

1. Due the request made by the State of Florida, Department of Transportation for emergency transportation improvement program changes and finding that an emergency meeting of the MPO Executive Committee is not feasible, this is determined to be an emergency resolution. The undersigned, as Chair of the MPO, is authorized to sign and transmit this resolution to the appropriate agencies and this resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly-scheduled meetings. Should the Governing Board take action to disapprove the resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.

- 2. The MPO FYs 2017/18-2021/22 Transportation Improvement Program is amended to add an amount of \$88,163.00 for FM#437114-5: County Road 46A, from State Road 46 to North of Arundel Way Landscaping Project adding design phase.
- 3. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2017/18–FY 2021/22 TIP to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

Lake~Sumter Metropolitan Planning Organization

Timothy I. Sullivan, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-In-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Urnatilla

City of Webster

City of Wildwood

Central Florida Expressway Authority

> Florida Central Railroad

Lake County Schools

Sumter County Schools



The Honorable Elaine L. Chao Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Avenue, SE Washington, DC 20590

Dear Secretary Chao;

Lake-Sumter Metropolitan Planning Organization is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area under Section 339.175, Florida Statutes. In this role the Lake-Sumter Metropolitan Planning Organization supports the 2018 Sumter County Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grant program application for the CR 501 Phase II Capacity Improvements. The limits of the project are from C-470 to approximately 2.5 miles north of C-470, which is the southern limits of the Sumter County Road 501 Phase I improvements, which is currently under construction.

The Sumter CR 501 Phase II Capacity Improvements will provide for enhanced transportation connectivity in this rural area of Sumter County. This project is one of several transportation improvement projects shown on the Lake-Sumter MPO Transportation 2040 Roadway Needs Plan, but is the only project within this area of Sumter County that does not have funding allocated within the Transportation Plan. Use of the BUILD funds for this project will allow for the critical transportation network to be completed within this rural area of Sumter County. CR 501 also provides needed transportation connectivity and capacity to Florida's Turnpike and interstate system, which also serves as an evacuation route.

The Sumter County CR 501 is one of only two north-south collector and arterial roadways within this area of Sumter County. Capacity improvements are needed to enhance connectivity between the southern rural areas of Sumter County with jobs, services, and education within the urban and developing areas to the north. The County Road 501 corridor, when completed, will support population growth and provide access to employment opportunities for the existing population within this rural area of Sumter County.

"Promoting Regional Transportation Partnerships" <u>www.LakeSumterMPO.com</u> 225 W. Guava Street, Suite 211, Lady Lake, FL 32159 Phone (352) 315-0170 – Fax (352) 315-0993 The Sumter County CR 501 Project meets and exceeds the eligibility criteria outlined in the BUILD grant guidance of increased safety, economic competitiveness, quality of life, environmental sustainability, and state of repair.

The Lake–Sumter MPO, serving in the role of regional transportation planning, supports the Sumter County CR 501 Phase 2, BUILD Transportation Discretionary Grant Application to address the needs within the MPO Area. The CR 501 Phase 2 project was developed with consideration given to improving the existing transportation infrastructure, enbancing Florida's economic competitiveness, and improving travel choices to ensure mobility. The CR 501 Phase 2 project is consistent with the MPO's adopted long range transportation plan, *TRANSPORTATION 2040*, which was adopted December 9, 2015. The CR 501 Phase 2 projects eligible to receive funding from FDOT; and the CR 501 Phase 2 Project BUILD grant application is hereby endorsed and supported by the Lake–Sumter MPO.

Sincerely,

Tim Sullivan, Chair, Lake-Sumter Metropolitan Planning Organization 225 West Guava Street, Suite 211 Lady Lake, FL 32159 352-315-0170 www.LakeSumterMPO.com

> "Promoting Regional Transportation Partnerships" <u>www.LakeSumterMPO.com</u> 1616 South 14<sup>th</sup> Street, Leesburg, Florida 34748 Phone (352) 315-0170 – Fax (352) 315-0993



### **RESOLUTION 2018-07-15**

A RESOLUTION BY THE CITY OF GROVELAND, COUNTY OF LAKE, STATE OF FLORIDA, AFFIRMING TO THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT FOR THE STATE ROAD 50 REALIGNMENT PROJECT RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION PHASES AS PRIORITIES FOR STRATEGIC INTERMODAL SYSTEM (SIS) FUNDING; REQUESTING A RESOLUTION OF SUPPORT FROM THE MPO TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) REQUESTING SIS FUNDING FOR THE SR 50 REALIGNMENT PROJECT; REQUESTING UPDATES TO MPO DOCUMENTS TO AFFIRM THE SR 50 REALIGNMENT PROJECT AS THE PRIORITY PROJECT FOR SIS FUNDING

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated regional agency under federal and state laws to plan for, prioritize, and program funds for transportation projects receiving federal or state funding; and

WHEREAS, at the request of the City of Groveland and the Lake~Sumter MPO, the Florida Department of Transportation (FDOT) conducted from 2010 to 2012 a Project Development and Environment (PD&E) Study for and from 2013 to 2017 designed the realignment of State Road 50 in downtown Groveland; and

WHEREAS, in 2017 with the support of the Lake~Sumter MPO, the FDOT designated SR 50 as a Strategic Intermodal System (SIS) facility by adding the segment from Interstate 75 in Hernando County east through Groveland to US 27 in Clermont as an Emerging SIS facility; and

WHEREAS, the SR 50 Realignment Project is the top priority for right-of-way acquisition of the Lake-Sumter MPO, as documented in the MPO's List of Priority Projects, Table 3, Right-of-Way Projects; and

WHEREAS, *Transportation 2040*, the Lake-Sumter MPO's Long Range Transportation Plan adopted December 2015, included the SR 50 Realignment Project as a cost-feasible transportation project prior to SR 50 being designated as a SIS facility; and

WHEREAS, the SIS designation affords new funding opportunities for the project as SIS facilities are by State policy priority facilities and the Lake-Sumter MPO currently has no other SIS projects ranked as a higher priority that the SR 50 Realignment Project; and

WHEREAS, SR 50 is a significant corridor of statewide importance as it provides a strategic eastwest connection serving as an incident management route in scenarios such as hurricane evacuation as SR 50 is a parallel SIS corridor to Interstate 4 to the south and to Florida's Turnpike to the north; and

WHEREAS, SR 50 connects the economic center of Orlando and Central Florida with the economic centers of the west coast and the Tampa Bay region; and

WHEREAS, SR 50 provides interregional connectivity, intermodal opportunities, and economic development infrastructure warranting the prioritization of improvements along the corridor including the realignment of SR 50 in downtown Groveland; and

WHEREAS, the current configuration of the four-lane SR 50 as one-way pairs through downtown Groveland has resulted in: overloaded intersections with high truck factors at SR 19 and SR 33, diminishing levels of service, and safety concerns; and

WHEREAS, the City of Groveland's Comprehensive Plan and the Downtown Redevelopment Plan of the Groveland Community Redevelopment Agency (CRA) support the SR 50 Realignment Project as a catalyst for downtown redevelopment and the economic development of the City's Central Business District.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GROVELAND, LAKE COUNTY, FLORIDA, as follows:

- 1. It is hereby affirmed as the top transportation priority of the City of Groveland the State Road 50 Realignment Project and, as such priority, it is affirmed that the City seeks funding for the right-of-way phase and the construction phase from the Florida Department of Transportation's (FDOT) Strategic Intermodal System (SIS) funding program.
- 2. The Lake-Sumter Metropolitan Planning Organization (MPO) is requested to take formal action on a resolution of support of the SR 50 Realignment Project and the utilization of SIS funds for the project by the FDOT in the forthcoming development of the FDOT Five-Year Tentative Work Program FYs 2019/20-2023/24 for the right-of-way acquisition phase.

The Lake~Sumter MPO is requested to update the Long Range Transportation Plan when feasible to include the SR 50 Realignment Project as a cost-feasible project based on reasonably-anticipated SIS funds for the right-of-way phase and for the construction phase in the FY 2021-25 timeframe.

### Section 1. Effective Date.

This resolution shall become effective immediately upon its passage.

PASSED and ADOPTED at a regular meeting of the City Council of the City of Groveland, Lake County, Florida this 2<sup>nd</sup> day of July, 2018.

Sweath

Dina Sweatt, Mayor City of Groveland, Florida

ATTEST ... Virginia Woght, City Clerk



Approved as to Form:

Anita Geraci-Carver

City Attorney

Council Member and foregoing Resolution. Motion was seconded by Council Member and upon roll call on the motion the vote was as follows:

	YEA	NAY
John Griffin	V	
Tim Loucks	~	
Mike Radzik	/	
Mike Smith		
Dina Sweatt	1	

## **RESOLUTION 2018-07-16**

COLON

51

A RESOLUTION BY THE CITY OF GROVELAND, COUNTY OF LAKE, STATE OF FLORIDA, REQUESTING OF THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) THE PROGRAMMING OF STRATEGIC INTERMODAL SYSTEM (SIS) FUNDS IN THE FDOT FIVE-YEAR TENTATIVE WORK PROGRAM FOR FISCAL YEARS 2019/20-2023/24 FOR THE RIGHT-OF-WAY ACQUISITION PHASE OF THE STATE ROAD 50 REALIGNMENT PROJECT; REQUESTING THE FUTURE PROGRAMMING OF SIS FUNDS FOR THE CONSTRUCTION PHASE OF THE SR 50 REALIGNMENT PROJECT

WHEREAS, the Florida Department of Transportation (FDOT) conducted from 2010-12 a Project Development and Environment (PD&E) Study for and from 2013 to 2017 designed the realignment of SR 50 in downtown Groveland; and

WHEREAS, in 2017 with the support of the Lake~Sumter Metropolitan Planning Organization (MPO), the FDOT designated SR 50 as a Strategic Intermodal System (SIS) facility by adding the segment from Interstate 75 in Hernando County east through Groveland to US 27 in Clermont as an Emerging SIS facility; and

WHEREAS, the SR 50 Realignment Project is included in *Transportation 2040*, the MPO's Long Range Transportation Plan, as a cost-feasible project; and

WHEREAS, the SR 50 Realignment Project is the top priority for right-of-way acquisition of the Lake-Sumter Metropolitan Planning Organization (MPO), as documented in the MPO's 2018 List of Priority Projects, Table 3, Right-of-Way Projects; and

WHEREAS, the Lake-Sumter MPO currently has no other SIS projects ranked as a higher priority that the SR 50 Realignment Project; and

WHEREAS, SR 50 is a significant corridor of statewide importance as it provides a strategic eastwest connection serving as an incident management route in scenarios such as hurricane evacuation as SR 50 is a parallel SIS corridor to Interstate 4 to the south and to Florida's Turnpike to the north; and

WHEREAS, SR 50 connects the economic center of Orlando and Central Florida with the economic centers of the west coast and the Tampa Bay region; and

WHEREAS, SR 50 provides interregional connectivity, intermodal opportunities, and economic development infrastructure warranting the prioritization of improvements along the corridor including the realignment of SR 50 in downtown Groveland; and

WHEREAS, the current configuration of the four-lane SR 50 as one-way pairs through downtown Groveland has resulted in: overloaded intersections with high truck factors at SR 19 and SR 33, diminishing levels of service, and safety concerns; and

WHEREAS, the City of Groveland's Comprehensive Plan and the Downtown Redevelopment Plan of the Groveland Community Redevelopment Agency (CRA) support the SR 50 Realignment Project as a catalyst for downtown redevelopment and the economic development of the City's Central Business District.

# NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GROVELAND, LAKE COUNTY, FLORIDA, as follows:

- 1. The Florida Department of Transportation (FDOT) is requested to program Strategic Intermodal System (SIS) funds in the FDOT Five-Year Tentative Work Program FYs 2019/20-2023/24 for the right-of-way acquisition phase of the SR 50 realignment project in downtown Groveland (FDOT Financial Management # 427056-1 for the design phase).
- 2. The FDOT is requested to program SIS funds for the construction phase of the SR 50 realignment project as SIS funds become available.

# Section 1. Effective Date.

This resolution shall become effective immediately upon its passage.

PASSED and ADOPTED at a regular meeting of the City Council of the City of Groveland, Lake County, Florida this 2<sup>nd</sup> day of July, 2018.

Dina Sweatt, Mayor City of Groveland, Florida

ATTEST Virginia W ght, City Clerk



Approved as to Form:

anite Geraci-Carver

Anita Geraci-Carver City Attorney

 ${\cal H}_{\rm eff}^{-1}$ 

Council Member <u>huncks</u> moved the passage and adoption of the above and foregoing Resolution. Motion was seconded by Council Member and upon roll call on the motion the vote was as follows:

	YEA	NAY
John Griffin	V	
Tim Loucks	V	
Mike Radzik	V	
Mike Smith		
Dina Sweatt	V	

## **RESOLUTION 2018-14**

# A RESOLUTION BY THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) AFFIRMING TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) THE STATE ROAD 50 REALIGNMENT PROJECT IN GROVELAND AS THE MPO'S PRIORITY FOR STRATEGIC INTERMODAL SYSTEM (SIS) FUNDING; REQUESTING THE RIGHT-OF-WAY ACQUISITION PHASE AND THE CONSTRUCTION PHASE BE ADDED TO THE FDOT COST-FEASIBLE SIS PLAN; REQUESTING THE RIGHT-OF-WAY ACQUISITION PHASE BE ADDED TO THE FDOT FIVE-YEAR WORK PROGRAM

**WHEREAS,** the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

**WHEREAS,** Section 339.175, Florida Statutes, 23 U.S.C. 134, and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS,** at the request of the City of Groveland and the Lake~Sumter MPO, the Florida Department of Transportation (FDOT) conducted from 2010 to 2012 a Project Development and Environment (PD&E) Study for and from 2013 to 2017 designed the realignment of State Road 50 in downtown Groveland; and

**WHEREAS,** in 2017 with the support of the Lake~Sumter MPO, the FDOT designated SR 50 as a Strategic Intermodal System (SIS) facility by adding the segment from Interstate 75 in Hernando County east through Groveland to US 27 in Clermont as an Emerging SIS facility; and

**WHEREAS**, the SR 50 Realignment Project is the top priority for right-of-way acquisition of the Lake~Sumter MPO, as documented in the MPO's List of Priority Projects, Table 3, Right-of-Way Projects; and

**WHEREAS**, *Transportation 2040*, the Lake~Sumter MPO's Long Range Transportation Plan adopted December 2015, included the SR 50 Realignment Project as a cost-feasible transportation project prior to SR 50 being designated as a SIS facility; and

**WHEREAS**, the SIS designation affords new funding opportunities for the project as SIS facilities are, by State policy, priority facilities and the Lake~Sumter MPO currently has no other SIS projects ranked as a higher priority that the SR 50 Realignment Project; and

**WHEREAS,** in June 2018, the FDOT added the SR 50 Realignment Project to the statewide SIS Needs Plan, however, the project was not included in the Cost-Feasible SIS plan, which indicates SIS funds have not yet been determined to be reasonably anticipated through 2045; and

**WHEREAS**, the SR 50 Realignment Project is nonetheless included in the Lake~Sumter MPO's cost-feasible *Transportation 2040* based on reasonably-anticipated federal and state transportation funds, with right-of-way acquisition funds determined to be reasonably anticipated in the 2021-25 timeframe and with construction funds determined to be reasonably anticipated within the 2026-30 timeframe; and

**WHEREAS,** SR 50 is a significant corridor of statewide importance as it provides a strategic eastwest connection serving as an incident management route in scenarios such as hurricane evacuation as SR 50 is a parallel SIS corridor to Interstate 4 to the south and to Florida's Turnpike to the north; and

**WHEREAS,** SR 50 connects the economic center of Orlando and Central Florida with the economic centers of the west coast and the Tampa Bay region; and

**WHEREAS,** SR 50 provides interregional connectivity, intermodal opportunities, and economic development infrastructure warranting the prioritization of improvements along the corridor including the realignment of SR 50 in downtown Groveland; and

**WHEREAS**, the current configuration of the four-lane SR 50 as one-way pairs through downtown Groveland has resulted in: overloaded intersections with high truck factors at SR 19 and SR 33, diminishing levels of service, and safety concerns; and

**WHEREAS,** the City of Groveland's Comprehensive Plan and the Downtown Redevelopment Plan of the Groveland Community Redevelopment Agency (CRA) support the SR 50 Realignment Project as a catalyst for downtown redevelopment and the economic development of the City's Central Business District.

# **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

- 1. It is hereby affirmed as the top MPO transportation priority eligible for Strategic Intermodal System (SIS) funds the State Road 50 Realignment Project in Groveland, as evidenced by the project's inclusion in the MPO's cost-feasible Long Range Transportation Plan, *Transportation 2040*, and inclusion in the MPO's *2018 List of Priority Projects*, Table 3, Right of Way Projects, as the #1 priority for right-of-way acquisition funding.
- 2. It is hereby requested of the Florida Department of Transportation to add the right-of-way acquisition phase and the construction phase of the SR 50 Realignment Project to the FDOT Cost-Feasible SIS Plan as SIS funding opportunities are identified.
- 3. It is hereby requested of the Florida Department of Transportation to further assess funding options for the SR 50 Realignment Project, SIS or non-SIS funding options, in order to add the right-of-way acquisition phase to the FDOT Five-Year Work Program.

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2018. Lake~Sumter Metropolitan Planning Organization

Tim I. Sullivan, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

# SR 50 Realignment - Groveland



# The Villages honored for gold-level support of local bicycling community

By Larry Lentz - June 25, 2018

In recognition of its commitment to bicycling, The Villages received the Bicycle Friendly Community Gold Level Award from the League of American Bicyclists on Monday evening at RJ Gator's restaurant at Lake Sumter Landing.

The national organization had evaluated The Villages, along with its residents' bicycle clubs, in several criteria, ranging from the number and miles of bicycle-friendly roads; educational initiatives in area public schools on bicycle safety; bicycle-friendly laws and ordinances; to the number of events conducted during National Bike Month.

"More than 1,500 communities have applied to be assessed since the League began its Bicycle Friendly Community program in 1995. Only 450 have reached the Gold Standard," explained John Komoroske, president of the Sumter Landing Bicycle Club (SLBC), who also served as the ceremony's emcee.

The Villages becomes the first community in Florida and the first retirement community in the country to be so honored.

The application had been submitted by the Bicycle Friendly Advisory Council – a cooperative venture of three of The Village's bicycling groups: the SLBC that has some 900 members; the Village Bicycle Club with more than 150 enthusiasts; and the 200 participants of the Florida PANTHERS Tandem Club.



League of American Bicyclists Board Chairman Ralph Monti presents the designation to Villages District Manager Janet Tutt.

Ralph Monti, chairman of the Board of the League, presented the award to Villages District Manager Janet Tutt and especially praised The Villages' bicycle clubs for their establishment of the BFAC; their 10 nationally certified bicycle instructors; and the development of Cycling in The Villages, a document for residents on how to get around on bikes through the community. Diana Mirkin, the Council's chair and guiding force in the application's development, described the process and the role of the League.



Prior to the ceremony are John Komoroske, Bob Jordan, Diana Mirkin, Rose Jordan, Bob Thompson and Dave Lawrence.

Komorske earlier had introduced several dignitaries, including state Sen. Dennis Baxley, who had supported the Florida's "Move Over for People" legislation to protect bicyclists and other vulnerable road users, and Becky Afonso, the executive director of the Florida Bicycle Association.

He also welcomed Villages officials Richard Baier and John Rohan; as well Chief Chris McKinstry of the Lady Lake Police Department, and Lt. Robert Siemer representing the Sumter County Sheriff Department.

Komoroske also singled out Dick Campbell, president of The Villages Hospital Auxiliary Foundation. "In the past two years, the SLBC's Hearts For Our Hospital events, which are directed Pat and Lori Gillis, have raised \$125,000 for the hospital and health scholarships for area students," he said.

Finally, he acknowledged presidents Bob Thompson of the Florida PANTHERS Tandem Bicycle Club and Chris Schmidt of the Village Bicycle Club.



*Enjoying each other's company are members of the Florida PANTHERS — Partners Aboard Neat Tandems Happily Enjoying Riding Simultaneously.* 

The Villages was designated a Bicycle Friendly Community four years ago, said Dave Lawrence, the SLBC's director of safety and Board of Directors secretary.

"We all have worked to establish rules of riding safety and standards that coincide with local laws and regulations, as well as emphasize non-mandated regulations such as ensuring bicyclists' proper hydration, and their use of helmets and daytime safety lights," he emphasized. "We want to be predicable to drivers."

The League of American Bicyclists was founded in 1880 as the League of American Wheelmen. These pioneer bicyclists, then called wheelmen, were "challenged by rutted roads of gravel and dirt and faced antagonism from horsemen, wagon drivers and pedestrians." An early goal was the paving of roads.

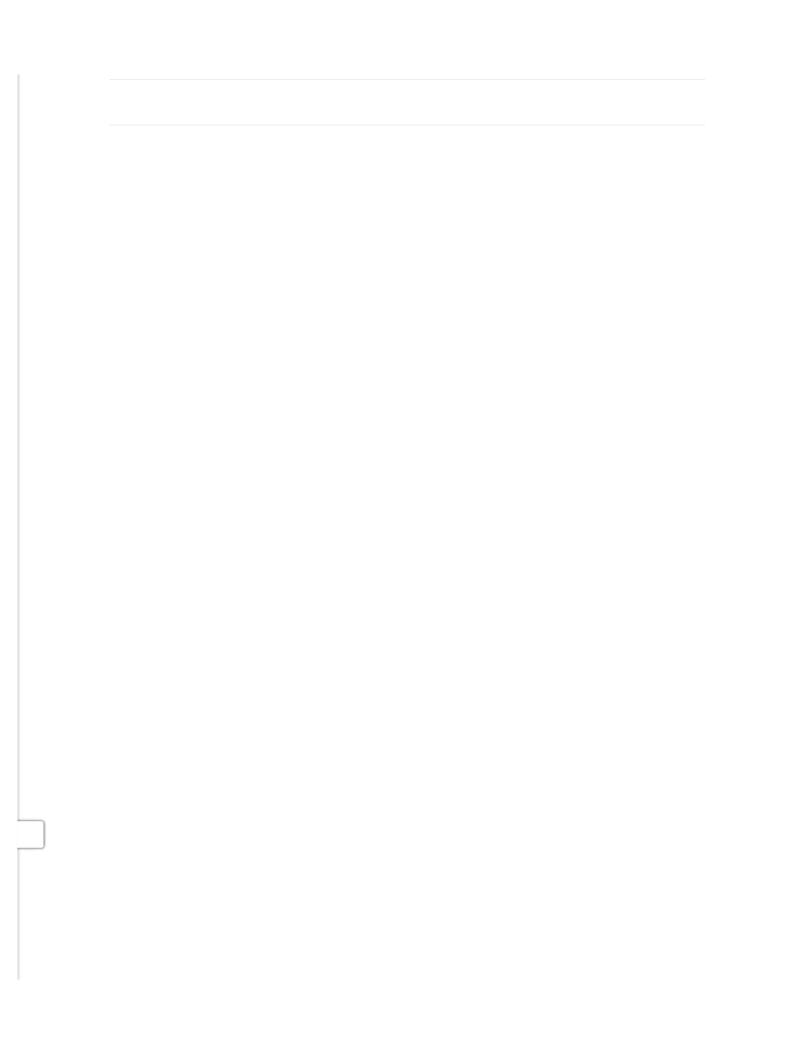
Today, the Washington, D.C.-based organization, on behalf of its 20,000 members in every state, works to "celebrate and preserve the freedom that cycling brings to our members everywhere."

Monti had praised the efforts of bicyclists throughout Florida, whose community organizing and legislative accomplishments have raised the state's ranking from 28th to 15th place in the past four years.



Lori Gillis, center, takes orders for the newly designed SLBC shirts from Ed Deichler and Cindy Carpenter.

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# **12** Month Summary of TIA Reviews

	-							-					
	2018	2018	2018	2018	2018	2018	2018	2017	2017	2017	2017	2017	
Jurisdiction	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	TOTAL
Lake County	21	14	20	15	16	16	16	13	10	13	14	15	183
Astatula													0
Clermont	1	3	1	2	1	4	1	1	2	2			18
Eustis			1				1		2		3		7
Fruitland Park		1						1					2
Groveland	1	1	3	2	5	3	3		1	1		2	22
Howey-In-The-Hills													0
Lady Lake	4	2	3	3	3	2	1	4		3	4		29
Leesburg	1				1	1	2	2					7
Mascotte													0
Minneola		1		2		1	3	1	2	1		1	12
Montverde													0
Mount Dora													0
Tavares			1										1
Umatilla			1		1								2
TOTAL	28	22	30	24	27	27	27	22	17	20	21	18	283

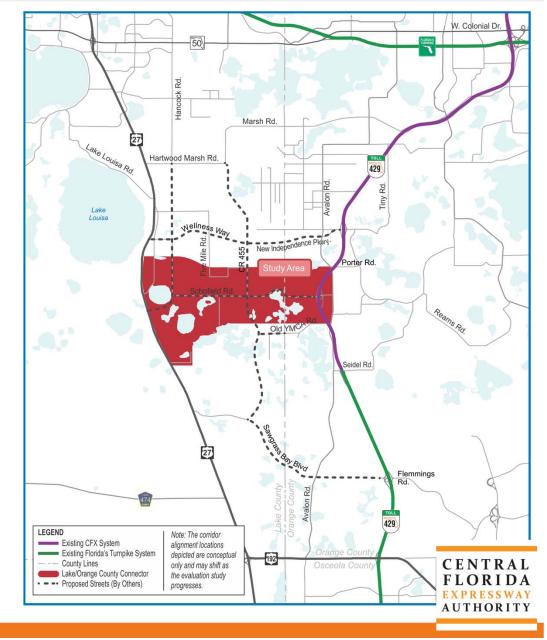
# CENTRAL FLORIDA EXPRESSWAY AUTHORITY

# FEASIBILITY / PROJECT DEVELOPMENT & ENVIRONMENT STUDY

LAKE / ORANGE COUNTY CONNECTOR (US 27 TO SR 429) LAKE-SUMTER MPO / TAC PRESENTATION AUGUST 8, 2018

# **Study Objective**

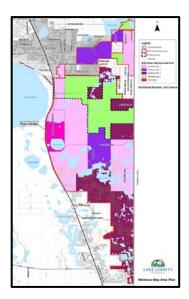
- Determine if a Lake/Orange County Connector is viable and fundable.
- New interchanges proposed at US 27 and CR 455's future extension.



## **Study Area**

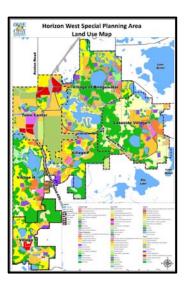


## **Future Land Use**



# Wellness Way Area Plan

- Significant economic development potential
- Five future land use categories Wellness Way 1, 2, 3, 4 and the Town Center



# **Horizon West Special Planning Area**

- Fast-growing master-planned community
- Anticipated build-out of 40,000 dwelling units



# **Project Needs**







Consistency with local & regional plans



Economic viability & job creation



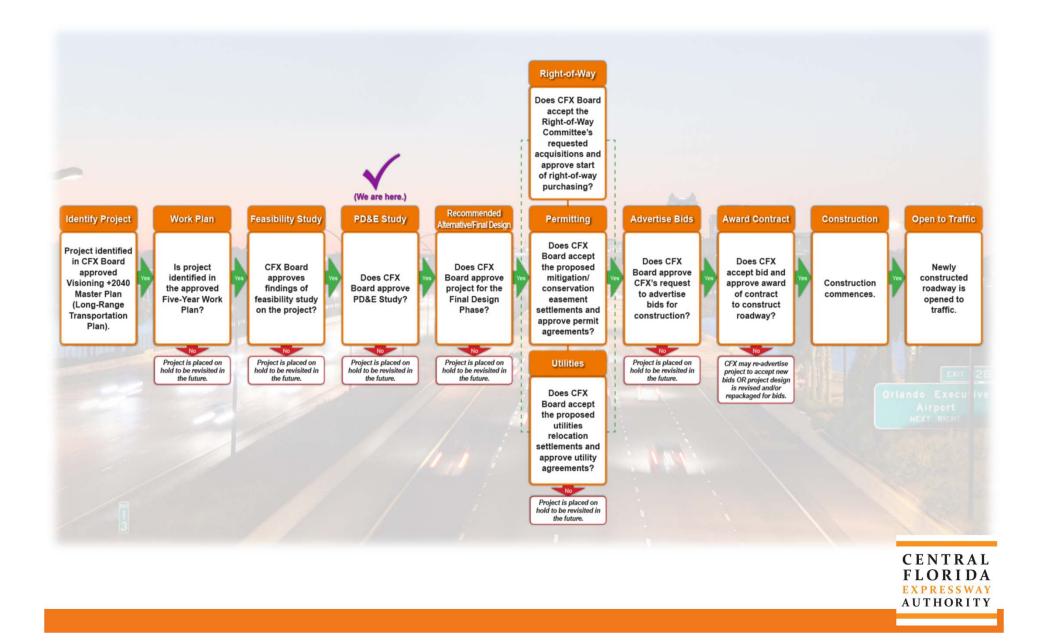
Intermodal opportunities



Evacuation & emergency services

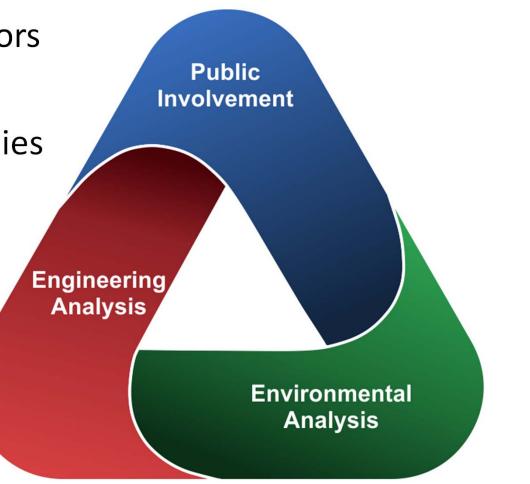


#### **CFX Project Development Process**



#### **Current Phase – PD&E Study**

- Considers several factors and impact
- Builds upon prior studies
- Elicits public input
- Evaluates multiple alignments



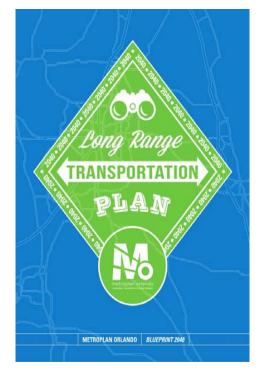
#### **Project History – Identify Project**



CFX



Lake-Sumter MPO



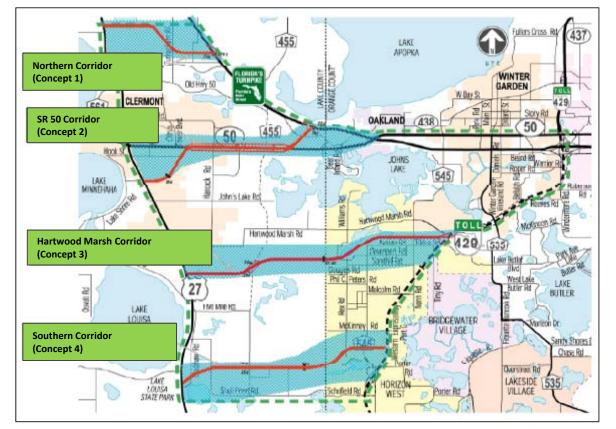
**MetroPlan Orlando** 



## **Project History – Feasibility Study**

# SR 408 Western Extension Concept Development and Feasibility Study (2002)

- Four corridors identified in CFX study
- Southern Corridor highlighted



#### **Project History – Feasibility Study**

Concept Development and Evaluation Study for a potential SR 429 to US 27 Connector (2007)

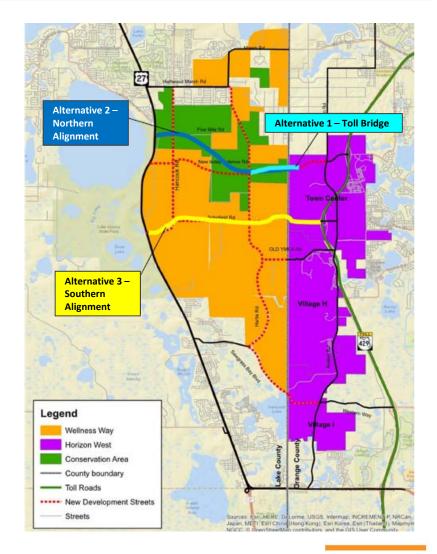
- Area south of Hartwood Marsh Road and north of US 192
- Three viable corridors (A, C and D)
- Corridor C impact on Horizon West Town Center



#### **Project History – Feasibility Study**

Lake/Orange Connector Preliminary Traffic & Revenue Study Report (2017)

- Compared toll revenue opportunities
- Found potential in Southern Alignment
- Prompted current study

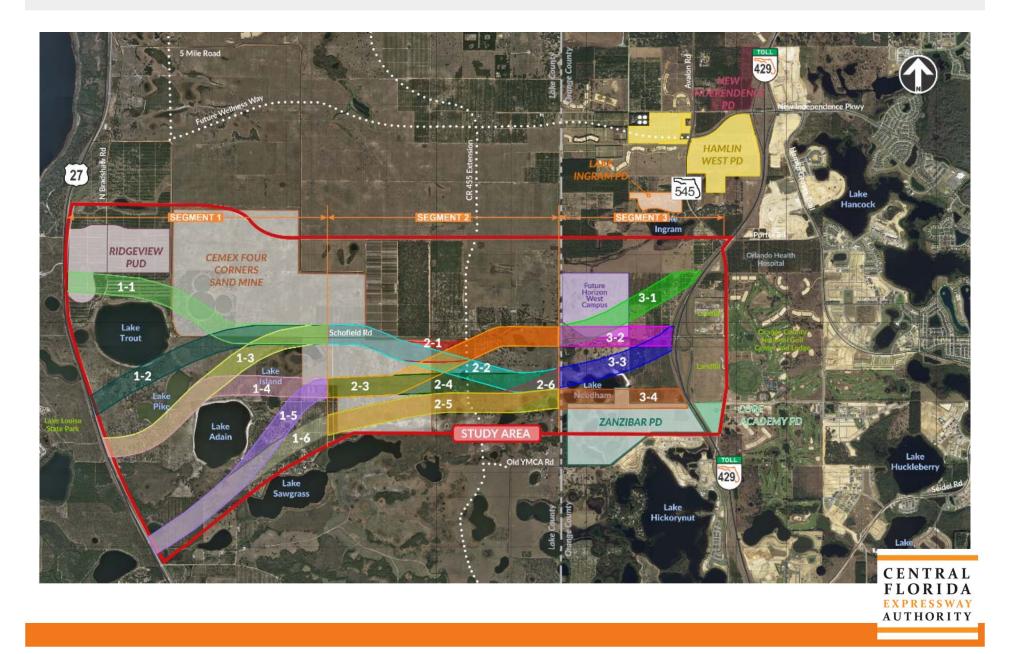


#### Schedule

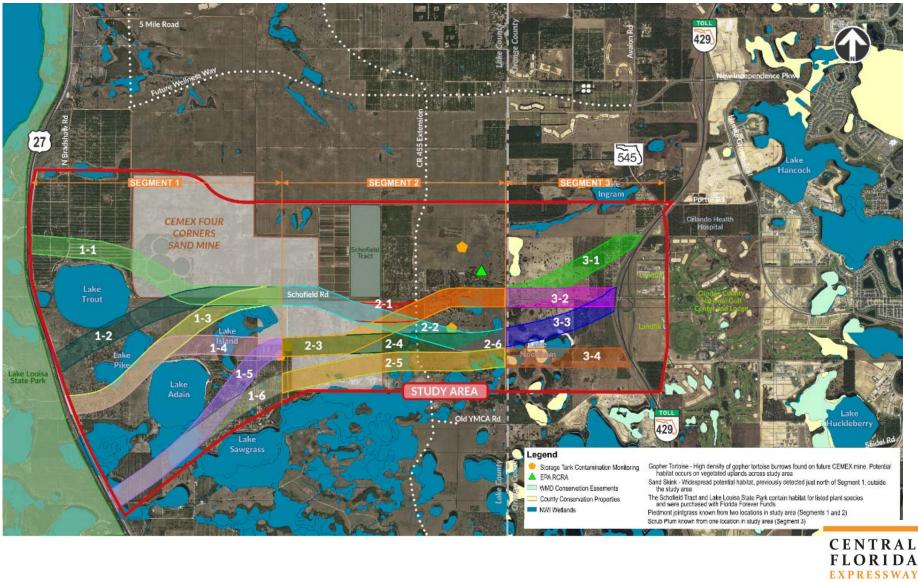
		2018										2019						
	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
Notice to Proceed	*																	
Review of Previous Studies Reports																		
Collection of Additional Data																		
Review and Define Purpose and Need																		
Corridor Analysis																		
EAG & PAG Project Kickoff Meeting						*												
Public Informational Meeting						*												
Alternatives Analysis												1						
Feasibility / PD&E Traffic & Engineering Analysis																		
Draft Feasibility / PD&E Study Reports						_												
EAG & PAG Pre-Public Workshop Meeting											*							
Public Informational Meeting											*							
Refine Preferred Alternative																		
Revise Feasibility / PD&E Study Reports																		
EAG & PAG Closeout Meeting														*				
Public Hearing																*		
Finalize Feasibility / PD&E Study Reports																		
Feasibility / PD&E Study Final																	*	



#### **Corridor Analysis – Social Constraints Map**



#### **Corridor Analysis – Environmental Constraints Map**



EXPRESSWAY AUTHORITY

#### **Corridor Analysis – Evaluation Criteria**

#### **Engineering Evaluation Criteria**

Major Utility Conflicts Geometric Considerations Floodplain Encroachment Traffic Considerations

#### **Socio-Economic Evaluation Criteria**

Approved Planned Unit Developments Historical/Archaeological Resources Parks/Recreational Facilities Right-of-Way Impacts

#### **Environmental Evaluation Criteria**

Wetlands Wildlife and Habitat Conservation Lands/Mitigation Banks Contamination

#### **Corridor Analysis - Public Involvement**

Public input opportunities:

- Project Advisory Group meeting
- Environmental Advisory Group meeting
- Stakeholder and agency meetings/presentations
- Public Informational Meeting
- Project website, hotline, Facebook page



For More Information:

#### **Kathy Putnam**

Public Involvement Coordinator Phone: 407-802-3210 Email: <u>LakeOrangeStudy@CFXway.com</u>

www.CFXway.com

