

FTP Florida Transportation Plan **SIS** Strategic Intermodal System **Centennial FDOT** 1915 ★ 2015

Florida Transportation Plan and Strategic Intermodal System Policy Plan Updates *An Overview*

presented to
Lake-Sumter Metropolitan Planning Organization

presented by
Vickie Wyche, Florida Department of Transportation,
FDOT Liaison

April 2015

What is the Florida Transportation Plan?

- Florida’s long range transportation plan
- A plan for all of Florida
- Provides policy guidance for all transportation partners
- Provides policy framework for expenditure of state and federal transportation funds

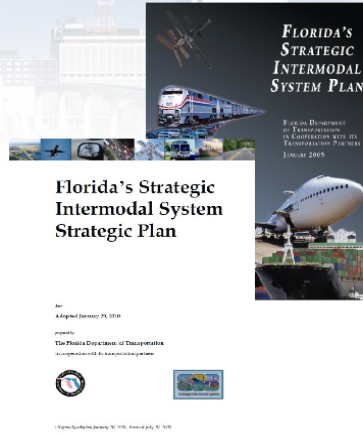
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What is the Strategic Intermodal System Policy Plan?

- **Florida's policies and guidance for planning and implementing Florida's Strategic Intermodal System**

- » Designation criteria
- » Needs assessment
- » Prioritization process
- » Finance strategy

- **Developed by FDOT in consultation with statewide, regional and local partners**



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Looking Ahead: Statewide Plan Updates



Both to be updated by end of 2015



Adopted January 29, 2010
The Florida Department of Transportation
in consultation with its strategic intermodal partners
Originally adopted January 29, 2010, amended July 23, 2009

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Developing the Policy Framework

- Partner briefings (ongoing)
- Visioning summit and regional forums (completed)
- Regional policy workshops (summer)
- Statewide policy summit (August)
- Draft FTP and SIS Policy Plan for public comment (fall)
- Final FTP and SIS Policy Plan adopted (by end of 2015)

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More Information & Comments

This is a screenshot of the FloridaTransportationPlan.com website. At the top, there is a navigation menu with tabs for HOME, ABOUT, REGIONAL FORUMS, ALTERNATIVE POLICIES, STEERING COMMITTEE, ADVISORY GROUPS, FTP, AND POLICY PLAN, and COMMENTS. The COMMENTS tab is highlighted with a red circle. Below the navigation menu, there is a main content area with several sections: "Moving Our Previous Plans" (with links to the 2005 and 2010 plans), "About Us" (describing the update to the FTP and SIS Policy Plan), "Recent News" (announcing the Steering Committee), "Florida Transportation Plan" (with a video player), and "A Look at Today's Florida's Transportation System" (with a diagram of the system). The website footer includes the URL "FloridaTransportationPlan.com" and the FTP and SIS logos.

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FloridaTransportationPlan.com

REPRESENTATIVE FOR DISTRICT FIVE

Mary Schoelzel

District 5

Florida Department of Transportation

Governmental Operations Manager

Mary.Schoelzel@dot.state.fl.us

386-943-5398

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MAY 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
CONSTRUCTION IN PROGRESS

238275-6-52-01

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Fall 2014

LANE CLOSURES: No Lane closures anticipated

MAY 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
Other Projects Pending

1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** - Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
2. **SR 500 (US 441) from SR 44 to S. of SR 46** - A PD&E FY 2013/14 environmental study into possible widening along 1.6 miles. Design FY 2014/15 and Right-of-Way FY 2019/20. (FM 429356-1)
3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/15. Construction not yet funded.
5. **SR 46 from SR 500 (US 441) to Seminole Co. Line** - An environmental study is being conducted by the Central Florida Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275-1) in conjunction with their study of the Wekiva Parkway.
6. **SR 19 from CR 48 to CR 561** - An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 2011/12 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/15.
7. **Rolling Acres Road Vista San Polo to Griffin Rd./Villages Elementary Sidewalk** - \$830,000 in grants to the City of Lady Lake through FY 2012/13 is to pay for design and construction of a sidewalk (FM 427855-1). LAP with Town of Lady Lake.
8. **Lincoln Avenue from Tremain to Unser St.** - A \$490,000 grant FY 2013/14 for Sidewalks to serve Mt. Dora Middle School (FM 429594-1). LAP with City of Mt. Dora.
9. **CR 561 at CR 455** - \$1.3 million in grants to Lake County through FY 2014/15 is to pay for construction of a Roundabout at the CR 455 intersection (FM No. 429606-1). LAP with Lake County.
10. **CR 466A (Miller St.) Lake-Sumter County Line US 27** - A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
11. **CR 466A (Miller St.) from US 27 to Sunny Court** - A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County

MAY 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

SUMTER COUNTY
CONSTRUCTION IN PROGRESS

242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

Estimated completion date: Winter 2016 – 27% complete – Project cost: \$76.9 million

GENERAL LANE CLOSURES: General Lane Closure/Work Schedule: Monday thru Thursday – 8 pm to 5 am.

May 3rd thru 7th - 8:00 pm to 7:00 am

Intermittent Northbound lane closure on I-75 North from Jumper Creek to County Road 470. The existing inside northbound lane will be closed for milling and resurfacing. Trucks will be entering and leaving the highway.

242626-3-52-01: I-75 Improvements from CR 470 to SR 91 (FL Turnpike) in Sumter County

Widening of 4-lane divided Highway to 6-lane divided Highway

Estimated completion date: Fall 2017 7.56% complete – Project cost: \$43.1 million

LANE CLOSURES: No Lane Closures anticipated.

Other Projects Pending

1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Right-of-Way FY 2012/13, Construction funded in FY 2016.
2. **US 301 at /SR 44 Intersection** – Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
3. **SR 35 (US 301) from CR 470 to SR 44** - Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
4. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – Environmental study (PD&E) FY 2014/15. (FM435476-1)
5. **CR 466W from CR 209 to US 301** – A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).
6. **CR 475 from C-470 to CR 542** - A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
7. **CR 673** – A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

PUBLIC WORKS DIVISION

PROJECT SUMMARY

May 12, 2015

SUMTER COUNTY ROADWAY PROJECTS UPDATE

ROADS		SCOPE	*PHASE	PROJECT BUDGET (THROUGH FY2015)
1	C-48W Safety Improvements	CR 48W from the Citrus County Line to CR 616 is an existing two lane roadway safety upgrade project (adding 5' paved shoulders, audible edge line, and guardrail for S curves) approximately seven and half miles in length. Public meeting was held on 4/16/2015 to discuss 60% plans.	D	\$450,000
2	C-462 Widening (C-462 E)	This roadway widening project includes reconstruction of approximately 2.3 miles of roadway from US 301 to C-466A, within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, center left-turn lanes, and bike lanes and sidewalks on both sides of the roadway. Railroad crossing work completed 3/12/2015. Construction to begin in the first week of 6/2015.	C	\$2,010,000
3	C-466A Widening	This roadway widening project includes reconstruction of approximately 1.1 miles of roadway from US 301 to C-462 E/Powell Road, within the City limits of Wildwood. The final roadway configuration includes center left-turn lanes, bike lanes and sidewalks on both sides of the roadway, and a four-lane divided roadway section. Roadway (inclusive of US 301 Intersection) opened to traffic on 4/20/2015.	C	\$6,574,000
4	C-466W Widening (C-466 E)	This roadway widening project includes reconstruction of approximately 1.0 mile of roadway from CR 209 to US 301 within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, center left-turn lanes, and bike lanes and sidewalks on both sides of the roadway. Rights-of-way acquisition phase on-going and in final stage.	PL / ROW	\$973,000
5	CR 476 (C-476 W)	The purpose of this Project is to replace of the existing edge and centerline striping with wet weather audible thermoplastic pavement markings for a 9.1± mile section of C-476 W from the Hernando County Line to US 301.	D	\$47,000
6	C-468 Widening, from US 301 to CR 505 (C-468 E)	This roadway widening project includes reconstruction of approximately 1.7 miles of roadway from US 301 to CR 505. The final roadway configuration will include a four-lane divided urban typical section with sidewalks and bicycle lanes. The design is 90% complete.	D	\$3,878,000
7	C-468 and the Florida Turnpike Interchange (C-468 E)	This is partial construction of the half and full interchange at C-468 E and the Florida Turnpike project. Construction of support structures/infrastructure is underway.	C	\$2,115,000
8	Morse Boulevard and C-468 at SR 44 (C-468 E)	This roadway project includes signalization and turn lane additions on E SR 44 for the intersections of C-468 E and Morse Boulevard and the widening of four lanes of C-468 from the Florida Turnpike to E SR 44. Signal system inspected and accepted by County Public Works on 3/13/2015.	C	\$607,000
9	C-468 Four-Lane west to CR 505 (C-468 E)	This roadway project constructs a second bridge over Florida's Turnpike at C-468 E and widens to four lanes from the bridge to CR 505. Pile driving and pile grouting are underway. Piles within bents 1 and 2 are nearly completed.	C	\$7,913,000
10	CR 501 Preliminary Engineering Study	A Preliminary Engineering Study(PES) is being conducted by Kimley-Horn and Associates, Inc. for CR 501 from C-468 E to C-470 E. Project meeting to review the study is scheduled for 6/3/2015 at the Wildwood Community Center from 5 - 7 PM.	PL	\$250,000
FUTURE PROJECTS				
11	C-475 from C-470 to CR 542 (C-475 S) (C-470 E)	Project involves milling and resurfacing of C-475S from C-470 to CR 542. Scope also includes adding 2' paved shoulders and replacing the bridge over Jumper Creek.	FY 17	TBD
12	CR 673 from CR 674 west to I-75	CR 673 from CR 674 west to I-75	FY 18	TBD
13	C-478 from US 301 to SR 471 (C-478 E & C-478 W)	C-478 E & C-478 W from US 301 to SR 471	FY 19	TBD
			B - Bid C - Construction CD - Conceptual Design D - Design PC - Post Construction	PL - Planning ROW - Rights-of-Way TBD - To Be Determined WC - Waiting Construction

Lake~Sumter MPO Transportation Management System

Traffic Impact Study Review Update – April 2015

Town of Lady Lake

- AutoZone – Tier 1 Review (4-10-15)
Status: *Waiting Trip Reservation Request*
Project: Proposed 6,815 SF Auto Parts Store
Location: Northwest corner of the intersection of US 27 & Hermosa St
Access: Hermosa St
Trip Generation: Net new 240 daily trips, with 23 pm peak hour trips (11 entering and 12 exiting)
- Texas Roadhouse – Traffic Impact Study (4-10-15)
Status: *Waiting Trip Reservation Request*
Project: Proposed 7,163 SF restaurant
Location: Northside of US 27/US 441, west of Fennell Blvd.
Access: US 27/US 441
Trip Generation: 519 net new daily trips, with 40 pm peak hour trips (25 entering and 15 exiting)

City of Minneola

- Ardmore Reserve (f.k.a. Hanover/Smoak Property) – Revised Traffic Impact Study (4-17-15)
Status: *Waiting Trip Reservation Request*
Project: Proposed 380 single family dwelling units (Phases 1, 2 & 3)
Location: East of US 27 and North and West of Grassy Lake Rd.
Access: Grassy Lake Rd, Extension of Tranquility St, US 27/N. Main St via extension of Grassy Lake Rd (post phase 3).
Trip Generation: 3,549 daily trips, with 349 pm peak hour trips (220 entering and 129 exiting)

City of Wildwood

- Bright Oaks ALF – Traffic Impact Study (4-29-15)
Status: *Small Development - Reviewed*
Project: Proposed 91-bed assisted living facility
Location: West side of Powell Road, north of C-44A
Access: Powell Rd
Trip Generation: 242 daily trips, with 20 pm peak hour trips (9 entering and 11 exiting)

MINUTES

Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, January 14, 2015
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Mark Reggentin called the meeting to order at 1:34 p.m. and noted that the meeting was properly noticed and that a quorum was present.

Members Present

Mark Reggentin, Chairman	City of Mount Dora
Chris Schmidt	Lake County
Dawn McDonald	Lake County Schools
Richard Baier	Sumter County
Stephen Cross	Town of Astatula
Denise Lee	City of Bushnell
Jim Hitt	City of Clermont
Dianne Kramer	City of Eustis
Ryan Berger	City of Groveland
Clay Ervin, Vice-Chairman	Town of Howey-in-the-Hills
Thad Carroll	Town of Lady Lake
DC Maudlin	City of Leesburg
Aaron Mercer	City of Minneola
Richard Hatfield	City of Umatilla
Melanie Peavy	City of Wildwood

Members Absent

Dottie Keedy	Lake County/Public Transportation
Gary La Venia	City of Fruitland Park
Jacques Skutt	City of Tavares

Staff Present

T.J. Fish	Executive Director
Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Olga Marcondes	Transportation Planner/Recording Secretary

Others Present

Vickie Wyche	FDOT
Fred Schneider	Lake County
Noble Olasimbo	Lake County Public Works
Karl Holley	Sumter County Public Works
Kyle Mills	Sumter County Transit

REPORTS

A. Florida Department of Transportation

Ms. Vickie Wyche, MPO Liaison, did not have an update on the construction projects in the Lake and Sumter areas but would answer any questions the committee members had.

B. Florida's Turnpike Enterprise

None

C. County Reports

None

D. MPO Staff

Olga Marcondes asked members to review the traffic studies' report included in the agenda and to let her know if there are any projects missing from the list. T.J. Fish reminded the committee members that the Annual Transportation Management System Report would be presented to the Board and all the committees at the next meeting. Mike Woods stated that all his items are included in the agenda.

T.J. Fish reported that would likely be a referendum to be put on the ballot in regards to the renewal of the sales tax. He discussed the way this funding source is divided among Lake County and its 14 municipalities. He explained that as the MPO works on the cost feasible plan, the renewal of the sales tax will affect what projects would be able to make the list on the next Long Range Transportation Plan.

E. TAC: Members Comments and Reports

Dawn McDonald, Lake County Schools, stated that the school board would be revisiting the issue of courtesy busing. She said that one of the proposals is to allow elementary school students to walk if they live within one mile and to be bused if they live over one mile instead of the current 2 miles. No decisions have been reached yet.

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

PRESENTATION

A. Florida Department of Transportation and Florida's Turnpike Enterprise Tentative 5-Year Work Programs for FY 2015/16 – 2019/20

Vickie Wyche, MPO Liaison, presented the FDOT Tentative 5-Year Work Program to the committee members detailing each project. T.J. Fish reviewed the Florida's Turnpike Enterprise Tentative 5-Year Work Program and stated that there was no new projects in Sumter County and that the only Lake County project is the design phase for widening the Turnpike from Orange County line to the Minneola interchange.

ACTION ITEM

A. Recommend Adoption of Public Involvement Plan

Mike Woods led the discussion on all the changes made. **MOTION** was made by Clay Ervin to recommend approval of the Public Involvement Plan as presented; seconded by Jim Hitt -- **motion passed 15-0.**

B. 2015 Legislative Positions and Priorities

T.J. Fish explained the 2015 Legislative Positions and Priorities list. Discussion ensued. **MOTION** was made by Jim Hitt to recommend the approval of the 2015 Legislative Positions and Priorities as presented; seconded by Chris Schmidt -- **motion passed 15-0.**

Dawn McDonald left at this time, quorum is now at 14.

- C. Recommend Approval of Draft FY 2015/16 Transportation Management System Budget
T.J. Fish explained the adjustments made to this year budget. Discussion ensued. **MOTION** was made by Jim Hitt to recommend approval of the Draft FY 2015/16 Transportation Management System Budget as presented; seconded by Clay Ervin -- **motion passed 14-0.**

DISCUSSION ITEMS

- A. List of Priority Projects Update
Mark Reggentin provided a summary of the subcommittee meeting including the possibility of developing a web-based tool for project applications. He also discussed the time frame for adoption of the new list.
- B. Long Range Transportation Plan
Pam Richmond provided a summary of the subcommittee meeting including discussion on freight coordination and its relation to the plan. She stated that currently she is reviewing the Existing + Committed network in the 2040 horizon year and will be able to present the findings on the next committee meeting.
- C. Upcoming MPO Summits
T.J. Fish informed the committee that the MPO staff is in the process of planning transportation summits focusing on regional trails and public transportation. He explained that in March a summit would be discussing the regional trail projects and priorities.
- D. Horizon Award Nominations
T.J. Fish reminded the committee members that the deadline for nominations is January 16 and that he hoped to see everyone attending the Horizon Awards Dinner, which is going to be held at the Clermont City Center.

PROJECT UPDATES

- A. US 301 Project Development and Environmental Study (Sumter County) – US 301/SR 44 Intersection Improvements and US 301/Florida’s Turnpike Interchange Improvements
T.J. Fish stated that study is underway
- B. C-468/Florida’s Turnpike Interchange (Sumter County)
T.J. Fish stated agreements are signed.
- C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
T.J. Fish stated that the plans are underway.
- D. Trails: Central Florida C2C Trail and Wekiva Trail
T.J. Fish said that there was nothing new to report.
- E. Minneola Interchange: Florida’s Turnpike/North Hancock Road/Citrus Grove Road
T.J. Fish stated that consultants to design it should be selected by the summer with construction completed by the end of 2017.

F. Lake-Orange Parkway (US 27 to SR 429)

T.J. Fish said that there was nothing new to report.

G. SR 50 Corridor Study

T.J. Fish stated that FDOT is moving forward with the SR 50 Corridor Study in 2017.

H. DRI Status Update (Villa City and Plaza Collina)

T.J. Fish said that there was nothing new to report.

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

Mark Reggentin stated that he would be the TAC representative attending the Governing Board meeting on January 28, 2015 at 4 pm at the Clermont City Hall.

ADJOURNMENT

As there was no further business, the meeting adjourned at 2:32 p.m.

Mark Reggentin, Chairman

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE**

2015 MEMBER LIST

<u>NAME</u>	<u>REPRESENTING</u>
Chris Schmidt	Lake County
Fred Schneider (1 st alternate)	
Amye King (2 nd alternate)	
Dottie Keedy	Lake County / Public Transportation
Ken Harley (alternate)	
Dawn McDonald	Lake County Schools
Richard Baier	Sumter County
Karl Holley (alternate)	
Kyle Mills	Sumter County / Transit
Jackey Jackson (alternate)	
(vacant)	Sumter County Schools
Stephen Cross	Town of Astatula
Denise Lee	City of Bushnell
(vacant)	City of Center Hill
Jim Hitt	City of Clermont
John Kruse (alternate)	
(vacant)	City of Coleman
Dianne Kramer	City of Eustis
Gary La Venia	City of Fruitland Park
Ryan Berger	City of Groveland
Dan D'Antonio	Town of Howey-in-the-Hills
Thad Carroll	Town of Lady Lake
DC Maudlin	City of Leesburg
Bill Wiley (alternate)	
(vacant)	City of Mascotte
Aaron Mercer	City of Minneola
(vacant)	Town of Montverde
Mark Reggentin / Chairman	City of Mount Dora
Jacques Skutt	City of Tavares
Alisha Maraviglia (alternate)	
Richard Hatfield	City of Umatilla
(vacant)	City of Webster
Melanie Peavy	City of Wildwood
Jason McHugh (alternate)	

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2015 –

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

WHEREAS, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

WHEREAS, the FY 2014/15 - 2018/19 TIP was adopted by the MPO on June 25, 2014, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FY 2014/15 – 2018/19 TIP was amended by the MPO on September 24, 2014, in order to achieve consistency and to address roll-forward funds and adjustments to the FDOT Work Program, and to add, as an Appendix, Lake County's FY 2014/15-2018/19 Transportation Construction Program and Sumter County's FY 2014/15-2018/18 Capital Improvement Plan; and

WHEREAS, the FY 2014/15 – 2018/19 TIP was amended by the MPO on October 22, 2014, in order to program funds towards the SR 44 Bridge crossing over the St. John's River and the South Lake Trail, Phase 4; and

WHEREAS, the FY 2014/15 – 2018/19 TIP was amended by the MPO on March 11, 2015, in order to program funds for the SR 19 Project Development and Environment Study, for the US 27 six-lane construction project, lighting and construction at intersection of CR 455 and CR 561 and capital funds for fixed route transit within Lake County; and

WHEREAS, the FY 2014/15 – 2018/19 TIP was amended by the MPO on April 22, 2015, in order to program funds for rail safety projects at County Drive and at Lake Dora Circle, for signing and pavement markings on SR 19, for construction of paved shoulders on CR 475 in Sumter County, for construction of paved shoulders on CR 470 from CR 439 to SR 44 in Sumter County, and for construction of paved shoulders on CR 575 from north of CR 476 to south of CR 624 in Sumter County; and

WHEREAS, \$213,109 is programmed into the FDOT Work Program in FY 2014/15 toward safety improvements at the rail crossing of Lake County CR 448A and Florida Central Railroad.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2014/15-2018/19 TIP is hereby amended to program: \$213,109 in FY 2014/15 toward construction of safety improvements for railroad crossing #625233-A on CR 448A in Lake County (FDOT Financial Management Number 4375581);
2. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2014/15 – 2018/19 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
 - e. Members of Legislature representing the Lake~Sumter MPO.

DULY PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

This _____ day of _____, 2015

Approved as to Form and Legality:

Sanford A. Minkoff, MPO Attorney

4375581

CR-448A - CROSSING #625233-A

Non-SIS



Project Description:

Work Summary: RAIL SAFETY PROJECT **From:** CR-448A - CROSSING #625233-A
To:

Lead Agency: Lake County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	RHH	207,871	0	0	0	0	207,871
CST	DIOH	5,238	0	0	0	0	5,238
Total		213,109	0	0	0	0	213,109

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 213,109

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2015 –

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEAR 2014/15 THROUGH FISCAL YEAR 2015/16

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban Area; and

WHEREAS, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each Metropolitan Planning Organization to annually submit a Unified Planning Work Program (UPWP); and

WHEREAS, a Unified Planning Work Program is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program years and the UPWP includes a planning budget; and

WHEREAS, the Lake~Sumter MPO adopted its FY 2014/15 through FY 2015/16 UPWP on April 23, 2014, for the period July 1, 2014, through June 30, 2016; and

WHEREAS, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on June 25, 2014, by updating budget tables to reflect actual Planning Grant allocations and additional funding for planning assistance; and

WHEREAS, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on August 27, 2014, by making minor changes to the text of the adopted UPWP per agency review by the Florida Department of Transportation and the Federal Highway Administration; and

WHEREAS, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on October 22, 2014, by adding \$125,000 of State Funds, Category D, for FY 2014/15 for assistance in developing the 2040 Long Range Transportation Plan; and

WHEREAS, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on April 22, 2015, to add \$10,000 of State Funds, Category D, in FY 2014/15 to assist the MPO's two-county traffic counts program data collection effort and to add \$50,000 of State Funds, Category D, in FY 2014/15 for a feasibility study to determine the viability of a traffic calming project on SR 44 (Dixie Ave) from 12th Street to US 441 (North Boulevard); and

WHEREAS, the FY 2014/15 through FY 2015/16 UPWP requires amendment to update agency grant amounts for FY 2015/16; and

WHEREAS, the amended UPWP financial tables, Table III and Table IV, for FY 2015/16 require amendment to reflect a Federal Highway Administration planning grant amount of \$531,543, to reflect a Federal Transit Administration grant and FDOT matching funds totaling \$120,184 and a local soft match of \$13,354, and to reflect Florida Commission for the Transportation Disadvantaged grants totaling \$46,249.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to update Table III: Estimated Participating Agencies & Anticipated Elements Costs for FY 2015/16 (2nd Year) and Table IV: Estimated Funding Sources and Estimated Costs for FY 2015/16 (2nd Year), as shown in Exhibit A, to reflect a Federal Highway Administration planning grant amount of \$531,543, to reflect a Federal Transit Administration planning grant totaling \$106,830 and FDOT matching funds totaling \$13,354 and a local soft match of \$13,354, and to reflect Florida Commission for the Transportation Disadvantaged grants totaling \$46,249.
2. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2014/15 – 2015/16 UPWP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Florida Commission for the Transportation Disadvantaged through FDOT.

PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

TABLE III: ESTIMATED PARTICIPATING AGENCIES & ANTICIPATED ELEMENT COSTS FOR FY 2015/16 (2nd Year)

Task	Description	MPO	FDOT	Consultant	Total
1.0	Administration	\$120,193			\$120,193
1.1	State Assistance		\$117,234		\$117,234
2.0	Data Collection	\$51,419			\$51,419
3.0	Long-Range Planning	\$78,125			\$78,125
3.1	Transportation Modeling	\$25,708			\$25,708
3.2	Efficient Transportation Decision Making (ETDM)	\$25,708			\$25,708
4.0	Short-Range Planning	\$78,125			\$78,125
5.0	Public Transportation Planning	\$156,762			\$156,762
6.0	Public Involvement	\$103,839			\$103,839
7.0	Special Projects: Regional Planning	\$71,451	\$100,000		\$171,451
TOTAL		\$711,330	\$217,234	\$0	\$928,564

TABLE IV: ESTIMATED FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2015/16 (2nd Year)

Task Element	Description	PL Funds		State Funds D	FTA Funds			CTD Funds Lake & Sumter	Grand Total
		Federal	State Soft Match*		Section 5305(d)	State Match	Local / In Kind		
1.0	Administration	\$120,193						\$120,193	
1.1	State Assistance		\$117,234					\$117,234	
2.0	Data Collection	\$51,419						\$51,419	
3.0	Long-Range Planning	\$51,419			\$21,366	\$2,670	\$2,670	\$78,125	
3.1	Transportation Modeling	\$25,708						\$25,708	
3.2	ETDM	\$25,708						\$25,708	
4.0	Short-Range Planning	\$51,419			\$21,366	\$2,670	\$2,670	\$78,125	
5.0	Public Transportation Planning	\$77,129			\$26,708	\$3,338	\$3,338	\$46,249	
6.0	Public Involvement	\$77,129			\$21,366	\$2,672	\$2,672	\$103,839	
7.0	Special Projects: Regional Planning	\$51,419		\$100,000	\$16,024	\$2,004	\$2,004	\$171,451	
TOTAL		\$531,543	\$117,234	\$100,000	\$106,830	\$13,354	\$13,354	\$46,249	\$928,564

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2015 -

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, ADOPTING THE FY 2015/16 – 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FY 2015/16 THROUGH 2019/20

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2015/16 – 2019/20 TIP in order to include projects that were not completed or committed in the previous state fiscal year, and that, under federal regulations, must be included in the Lake~Sumter MPO FY 2015/16 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2015/16 – 2019/20 TIP is hereby endorsed and adopted;
2. The FY 2015/16 – 2019/20 TIP includes projects in the FDOT Work Program FY 2015/16 – 2019/20, project list attached hereto as Exhibit “A”; and
3. Federally-aided projects listed in the FY 2015/16 – 2019/20 TIP will be initiated within the MPO Area; and
4. Chairman of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2014/15 – 2018/19 TIP to the:
 - a. Federal Highway Administration (FHWA); through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
 - e. Members of Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

This _____ day of _____, 2015.

Approved as to Form and Legality:

Sanford A. Minkoff, MPO Attorney

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 1
Transportation Planning

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
LSMPO	LSMPO URBAN AREA UPWP	4179571	LAKE-SUMTER MPO UPWP		N/A	TRANSPORTATION PLANNING	PLN	100	515	0	0	0	515	0	0	0	515	0	0	0	515	0	0	0	515	0	0
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES		pg.11,14,16,17,18,20,24,32,33,37,58	PTO STUDIES	PLN	0	0	0	0	7	56	7	0	8	57	8	0	8	57	8	0	8	59	8	0
Sumter	ITS ARCHITECTURE STUDY	4363651	COUNTYWIDE	0		ITS COMMUNICATION SYSTEM	PLN	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 2
Roadway Capacity

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1.458 mi		ADD LANES & RECONSTRUCT	CST	0	0	0	0	23,108	22,961	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ENV	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,600	0	0	0	5,400	0	0	0	3,605	0	0	0	1,094	0	0	0	0	0	0	0
Lake	SR 46	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.083 mi	pg.16,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0	9,435	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0
							ENV	2,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,405	0	0	0	3,200	0	0	0	3,396	0	0	0	0	0	0	0	0	0	0	0
							RRU	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 429/46 (WEKIVA PKWY)	2382757	FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	4.924 mi		NEW ROAD CONSTRUCTION	DSB	0	0	0	0	201,890	35,894	0	0	0	0	0	0	0	0	0	0	200	0	0	0
							ENV	2,580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	0	0	0	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	3,945	0	0	0	10,375	0	0	0	15,576	0	0	0	8,429	0	0	0	0	0	0	0
Lake	CR 46A REALIGNMENT	2382758	FROM SR 46 TO NORTH OF ARUNDEL WAY	00.00 mi		NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	14,715	0	0	0	0	0	0	0	0	0	0	0	194	0	0
							ENV	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,078	36	0	0	4,156	36	0	0	3,278	0	0	0	1,715	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 mi	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0	0	0	0	0	0	0	0	0	22,354	10,880	0	0	0	0	0	0
							PE	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.686 mi	pg.12,16,17,37,57	ADD LANES & RECONSTRUCT	CST	17,116	21,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	0	0	0	0	990	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 48	2404182	FROM E OF I-75 RAMPS TO C-475 (MAIN ST)	1.606 mi	pg.12,16,17,37,57	ADD LANES & REHABILITATE PVMNT	CST	2,623	5,646	0	0	0	0	0	0	20	49	0	0	0	0	0	0	0	0	0	0
Sumter	SR 93 (I-75)	2426262	FROM HERNANDO CO LINE TO C-470	13.083 mi		ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0	106	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 93 (I-75)	2426263	FROM C-470 TO SR 91 (FLORIDA TURNPIKE)	7.415 mi		ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0	0	0	0	0	140	164	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 mi	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVMNT	ROW	0	0	0	0	0	0	0	0	1,809	0	0	0	1,750	0	0	0	1,714	0	0	0
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 mi	pg.11,17,18,19,20,6,32,33,57	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	1,000	0	0	0	2,836	4,334	0	0	0	0	0	0	0	0	0	0
Sumter	US 301	4301881	AT SR 44	0.113 mi	pg.12,37,58	ADD TURN LANE(S)	CST	0	0	532	0	0	0	0	0	0	0	44	0	0	0	0	0	0	0	0	0
Sumter	CR 673	4336701	FROM US 301 TO I-75	3.500 MI		RESURFACING	CST	0	0	0	0	1,525	0	509	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	MINNEOLA INTERCHANGE	4338301	MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)		57	INTERCHANGE RAMP (NEW)	DSB	0	0	0	0	1,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-478	4344031	FROM US 301 TO SR 471			NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	0	0	0	0	0	0	0	1,938	0	646	0	0	0	0	0
Sumter	SR 471	4344561	AT CR 528	0.341 mi		ADD TURN LANE(S)	CST	0	0	0	0	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.98 MI		ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,048	0	0
Sumter	WEST STREET	4354931	FROM SR 48 TO CR 476			RESURFACING	CST	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0
Sumter	BATTLEFIELD PKWY	4354951	FROM CR 476 TO SR 48			RESURFACING	CST	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0
Sumter	SR 48 (EAST BELT AVE)	4354961	FROM MAIN STREET TO US 301			RESURFACING	CST	0	0	0	0	0	0	0	0	64	0	64	0	0	0	0	0	0	0	0	0
Lake	CITRUS GROVE ROAD	4355411	FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	1.983 MI		ADD LANES & RECONSTRUCT	ROW	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	TURNPIKE	4357851	FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)	5		ADD LANES & RECONSTRUCT	PE	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 3
Operations and Management

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28,58	TRAFFIC SIGNALS	OPS	491	0	0	0	309	0	0	0	316	0	0	0	308	0	0	0	308	0	0	0
Sumter	TRAFFIC ENGINEERING CONTRACTS	4130198			pg.28,58	TRAFFIC SIGNALS	OPS	91	0	0	0	63	0	0	0	66	0	0	0	63	0	0	0	63	0	0	0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.28,58	FUNDING ACTION	CST	0	0	0	0	0	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4A
Safety - Resurfacing

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16,58	RESURFACING	CST	0	0	0	0	2,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25/500	4323331	FROM TEAGUE TRAIL/CR 25 TO SUMTER CO LINE	2.738 mi		RESURFACING	CST	0	0	0	0	636	1,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	0.887 mi		RESURFACING	CST	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	6.035		RESURFACING	CST	0	0	0	0	0	0	0	0	699	7,143	0	0	0	0	0	0	0	0	0	0
							PE	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 471	4356621	FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER	9.165		RESURFACING	CST	0	0	0	0	0	0	0	0	5,098	0	0	0	0	0	0	0	0	0	0	0
							PE	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4B
Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LIGHTING AGREEMENTS	4136151			pg.15,58	LIGHTING	MNT	307	0	0	0	369	0	0	0	389	0	0	0	335	0	0	0	345	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	DDR FUNDS	N/A	pg.15,58	LIGHTING	MNT	34	0	0	0	47	0	0	0	49	0	0	0	38	0	0	0	38	0	0	0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4		LIGHTING	CST	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4D
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	CR 466A (PICCIOLA RD)FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	4344221		.663 MI		PAVE SHOULDERS	CST	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	6.300 mi		PAVE SHOULDERS	CST	0	0	0	0	0	2,705	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 476	4347011	FROM HERNANDO CO LINE TO SR 35 (US 301)	9.065 mi		SIGNING/PAVEMENT MARKINGS	CST	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 475	4361491	NORTH FROM SR 44 TO MARION COUNTY LINE	3.550 mi		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	587	0	0	0	0	0	0	0	0	0	0
							PE	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 470	4361511	FROM CR 439 TO SR 44	11.129		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	341	0	0	0	0	0	0	0	0	0	0
							PE	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 575	4361851	FROM N OF CR 476 TO S OF CR 624	6.31		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	0	0	0	0
							PE	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 19	4363561	FROM 0.230 MILES N OF BULLDOG WAY FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	12.5		SIGNING/PAVEMENT MARKINGS	CST	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0	0	0	0	0	0
							PE	5	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.11,15,16,17,57	BRIDGE REPLACEMENT	DSB	0	0	0	0	22,402	25,141	0	0	0	0	0	0	0	45	0	0	0	0	0	0
							PE	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	97	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063			BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,219	0	0
							PE	0	1,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	0	0	0	0	2,168	0	0	0	0	0	0	0	0	0	0
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	0.027 mi		BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	2,522	0	0	0	0	0	0
							ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	18	0	0	0	42	0	0	0	43	0	0	0	0	0	0
Sumter	CR 468 BRIDGE (TPK MP 301.4)	4345182	SAFETY IMPROVEMENTS	0.7		BRIDGE REHABILITATION	CST	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5B
Maintenance Drainage

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE	0.027 mi		DRAINAGE IMPROVEMENTS	CST	0	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0	0	0	0
Lake	DRAINAGE MAINTENANCE/REPAIR	4370581	VARIOUS LOCATIONS	53.66 mi		DRAINAGE IMPROVEMENTS	CST	1,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5C
Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46	4371141	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	1.094		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	0	0	0
Lake	SR 46	4371142	FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	0.863 mi		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823	0	0	0
Lake	SR 429	4371144	FROM LAKE COUNTY LINE TO SR 46	2.447		LANDSCAPING	CST	545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 46A	4371145	FROM SR 46 TO N OF ARUNDEL WAY	4.705		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435	0	0	0
Lake	SR 500 (US 441)	4371481	FROM AIRPORT VIEW TO COLLEGE DRIVE	1.031		LANDSCAPING	CST	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4371491	FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR	3.141		LANDSCAPING	CST	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5D
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.16.58	ROUTINE MAINTENANCE	MNT	1,248	0	0	0	1,248	0	0	0	1,248	0	0	0	1,500	0	0	0	1,500	0	0	0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.16.58	ROUTINE MAINTENANCE	MNT	22	0	0	0	22	0	0	0	21	0	0	0	21	0	0	0	21	0	0	0
Lake	LAKE PRIMARY	4181061	IN-HOUSE			ROUTINE MAINTENANCE	MNT	1,685	0	0	0	1,683	0	0	0	1,680	0	0	0	1,675	0	0	0	1,675	0	0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE			ROUTINE MAINTENANCE	MNT	351	0	0	0	353	0	0	0	354	0	0	0	355	0	0	0	355	0	0	0
Lake	CITY OF LEESBURG MOA	4231131			pg.16.58	ROUTINE MAINTENANCE	MNT	9	0	0	0	9	0	0	0	9	0	0	0	10	0	0	0	0	0	0	0
Lake	MOA W/ MASCOTTE	4237901			pg.16.58	ROUTINE MAINTENANCE	MNT	8	0	0	0	8	0	0	0	8	0	0	0	2	0	0	0	2	0	0	0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED		pg.16.58	ROUTINE MAINTENANCE	MNT	413	0	0	0	413	0	0	0	2,500	0	0	0	500	0	0	0	500	0	0	0
Lake	MOA W/ TAVARES	4254581			pg.16.58	ROUTINE MAINTENANCE	MNT	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0
Sumter	MOA WITH SUMTER COUNTY	4259971	I-75 AT CR 673 INTERCHANGE		pg.16.58	ROUTINE MAINTENANCE	MNT	4	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	MOA W/WILDWOOD	4271941			pg.16.58	ROUTINE MAINTENANCE	MNT	9	0	0	0	9	0	0	0	9	0	0	0	6	0	0	0	6	0	0	0
Lake	ASPHALT REPAIR	4291571			pg.16.58	ROUTINE MAINTENANCE	MNT	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	PIPE DESILT & VIDEO	4291761				ROUTINE MAINTENANCE	MNT	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	UNPAVED SHOULDER	4292781	REPAIR		pg.16.58	ROUTINE MAINTENANCE	MNT	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 6
Bicycle/Pedestrian & Trails

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SOUTH LAKE TRAIL PH IIIB	4225703	FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,250	0	0
Lake	LAKE-WEKIVA TRAIL	4309752	FROM TREMAIN STREET TO CR 437	0		BIKE PATH/TRAIL	PE	0	505	0	0	0	0	0	0	2,145	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309753	FROM CR 437 TO RED TAIL BLVD	0		BIKE PATH/TRAIL	PE	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309755	FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	2,300	0	0	0	0	0	0	0	0	0	0
Lake	EUSTIS ELEMENTARY AND MIDDLE SCHOOLS	4329541		.363 MI		SIDEWALK	CST	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	VILLAGES ELEMENTARY SCHOOL	4332001	AT CR 25 3 LOCATIONS	.650 MI		SIDEWALK	CST	0	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	VILLAGES ELEMENTARY SCHOOL PED FEATURES	4332141	AT US 27 2 LOCATIONS	.504 MI		TRAFFIC SIGNAL UPDATE	CST	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOOE TRAIL			BIKE PATH/TRAIL	PDE	0	0	0	0	651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	HIGHLAND ST	4369351	FROM S. OF CRANE AVENUE TO N. OF SHIRLEY	0.994		SIDEWALK	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	5,049	0	0	0	1,149	0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2015 –

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE ANNUAL LIST OF PRIORITY PROJECTS FOR FY 2020/21 THROUGH FY 2034/35 AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Florida Statutes 339.175(8)(a) requires that the MPO is responsible for developing, annually, a list of project priorities ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the List of Priority Projects are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the List of Priority Projects must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

WHEREAS, the List of Priority Projects must be used by the FDOT in developing the district work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the FDOT has established a deadline of July 1, 2015, for the submittal of new project priorities, pursuant to Florida Statutes 339.175(8)(b), for funding in state FYs 2020/21 through FY 2034/35, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways including certain county roadways, also has prioritized county transportation projects in order to address regional county transportation needs within the MPO Area.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed with consideration given to preserving the existing transportation infrastructure, enhancing Florida’s economic competitiveness, and improving travel choices to ensure mobility; and
2. The FY 2020/21 - FY 2034/35 List of Priority Projects is consistent with the MPO’s adopted long range transportation plan, *TRANSPORTATION 2035*, which was adopted December 8, 2010; and
3. The FY 2020/21 - FY 2034/35 List of Priority Projects is consistent with the FDOT Strategic Intermodal System Plan; and
4. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed in consideration of criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4);
5. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed in consideration of the results of the transportation management systems;
6. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed using the procedures of the MPO public involvement plan; and
7. The FY 2020/21 - FY 2034/35 List of Priority Projects is hereby endorsed and adopted; and
8. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the chairman of both the Lake County and the Sumter County Board of County Commissioners.

DULY PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

**PROJECTS FUNDED THROUGH CONSTRUCTION/COMPLETION IN FUTURE YEARS
TABLE 1**

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2015/16	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2015/16	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
N/A	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
434701-1	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST	2015/15		\$310 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST	2014/15		\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE, HFST	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		
2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	CST	2015/16		\$39 M
4369351	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	CST	2018/19		\$1.1M
4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	CST	2016/16		\$2.032 M
4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	CST	2016/17		\$256
4363651	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND	STUDY	2015/16		\$100 K
4368521	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	STUDY	2014/15		\$75 K
4354931	WEST STREET	SR 48	CR 476	BUSH	RESURFACING	CST	2017/18		\$197 K
4354951	BATTLEFIELD PKW	CR 476	SR 48	BUSH	RESURFACING	CST	2017/18		\$197 K
4354961	SR 48 (EAST BELT AVE)	MAIN ST	US 301	BUSH	RESURFACING	CST	2017/18	ADVANCE TO 2015/16	\$127 K

**CONSTRUCTION PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$16M
2	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	\$24M
3	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	\$8 M
4	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
5	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
6	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
7	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
8	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$625 k
9	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/ INSTALLATION	\$99 K
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
11		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M
12	-	N. HANCOCK RD	@ NORTH RIDGE BLVD		LC	IN/TERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350 K
13		HARTWOOD MARSH RD PAVED SHOULDER	HANCOCK RD	ORANGE COUNTY LINE	LC	NEW PAVED SHOULDER			CST	\$1.5 M
14	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	CST	\$8 M
15	-	CR 455	@ OLD 50		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350K

**CONSTRUCTION PROJECTS
TABLE 2 CONTINUED**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
16	-	SUMTER COUNTY BRIDGE PROJECTS	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		CST	\$460 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		CST	\$105 K
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		CST	\$205 K
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		CST	\$210 K
17		CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY IMPROVEMENTS	N/A		DSB	\$865 k

**RIGHT OF WAY PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50/ SOUTH LAKE TRAIL, PHASE 3B & 3C	CR 565 (VILLA CITY RD)	SILVER EAGLE RD	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW 2015/16	\$4.4 M
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
5	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2015/16 2016/17	ROW	
6	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
7	4355411	CITRUS GROVE ROAD (PHASE 1)	GRASSY LAKE RD	N HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10 M
8	4355411	CITRUS GROVE ROAD (PHASE 2)	US 27	GRASSY LAKE RD	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10.2 M
9	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
10	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
11	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PE	2014/15	ROW	
12	4349121	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW	
13	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
14	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
15	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PE	-	ROW	

**PE (DESIGN) PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2015/16	
2	-	EUDORA ROAD/OLD 441/CR 19A			LC	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2015/16	\$893 K
3	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
4	-	HOOKS ST	HANCOCK RD	EMIL JAHNA RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
5	-	HOOKS ST	EMIL JAHNA RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
6	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$800 K
7	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
8	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	PD&E	2014/15	PE	
9	-	BLACK BEAR SCENIC TRAIL	MARION/LAKE COUNTY LINE	VOLUSIA/LAKE COUNTY LINE	FDOT	NEW TRAIL	PD&E	2019/20	PE 2020/21	
10	-	CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL	LC	ROADWAY IMPROVEMENTS			PE	\$72 K
11	-	FOSTGATE RD	US 27/SR 25	N GRASSY LAKE RD	LC	NEW ROAD			PE	
12	-	CR 561	@ LOG HOUSE		LC	NEW TURN LANE/ SIDEWALK			PE	\$65 K
13	-	CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY PROJECT			PE	\$865 K
17	-	CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE	LC	NEW SIDEWALK			DSB	\$169 K
19	-	HANCOCK RD	BOND ST	LOST LAKE RD	LC	NEW SIDEWALK			DSB	\$274 K
20	-	RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD	LC	NEW SIDEWALK			DSB	\$596 K

**PD&E PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
2	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2015/16	\$1 M
3		CR 470	FLORIDA'S TURNPIKE WESTERN RAMPS	US 27/SR 48/EAST OF PALATLAKAHA BRIDGE	LC	WIDEN TO 4 LANES	N/A		PD&E 2015/16	
4	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
5	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
6	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
7	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
8	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
9		CR 437 REALIGNMENT	SR 46	FUTURE WEKIVA PARKWAY	LC	REALIGNMENT			PD&E	\$500 K
10		NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	N?A		PD&E	\$2.1 M

**PLANNING STUDY PROJECTS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2015/16	\$250 K
2	-	SUMTER COUNTY BRIDGE PROJECTS	C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052	SC	REPLACE BRIDGE	N/A		STUDY	
3	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	\$125 K
4	-	US 27	SR 44	US 441	LC	COMPLETE STREETS	NA		STUDY	

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY

CST = CONSTRUCTION

* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

PE = PRELIMINARY ENGINEERING (DESIGN)

ROW = RIGHT-OF-WAY

ICY & LOCATION CODE:

AST = ASTATULA
 BUSH = BUSHNELL
 CLR = CLERMONT
 EUS = EUSTIS
 FP = FRUITLAND PARK
 GRV = GROVELAND
 HOW = HOWEY-IN-THE-HILLS
 LC = LAKE COUNTY
 LL = LADY LAKE
 LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
 MAS = MASCOTTE
 MD = MOUNT DORA
 MIN = MINNEOLA
 MON = MONTVERDE
 SC = SUMTER COUNTY
 TAV = TAVARES
 UMA = UMATILLA
 WW = WILDWOOD