MAY 2016

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY CONSTRUCTION IN PROGRESS

430652-1-52-01

SR 50 from SR 33 to East of Lake Village Avenue - /milling and Resurfacing

Estimate completion date: May 2016 - 95% complete

D.A.B. Constructors, Inc. Project cost: \$4,888,000 LANE CLOSURES:

May 2nd - May 6th - 7am to 6 pm

Intermittent EB and WB inside, outside and turn-lane, lane closures on SR 50 in Groveland from Montevista Blvd. to SR 33.

Working on Drainage

238422-1-52-01

SR 25/US 27 from N. Boggy Marsh Road to N. of Lake Louisa Road. Add lanes and reconstruct

Estimated completion date: 967 – October 2018 – 8%

Ranger Construction

Project cost: \$37,503,443.23

LANE CLOSURES:

February 9th to October 18th -2018

Southbound lane closure on US 27 from South of Margaux Drive to north of Lake Louisa Road for 24 hours a day.

April 25th, 2016 to Thursday, October 18th, 2018

Northbound outside lane on US 27 from south of Margaux Drive to north of Lake Louisa Road for 24 hours a day. The single lane configuration on both northbound and southbound will remain until the project is complete in the fall of 2018.

435434-1-52-01

SR 25/US 27 and SR 50 Interchange – Landscaping in Lake County

Estimated completion date: June 2016 – 51% complete

Dynamics Group, Inc. Project cost: \$243,390

LANE CLOSURES: No lane closures anticipated

433214-1-52-01

Villages Elementary School Pedestrian Features @ US 27 (2) Locations

1. US 27 @ Fennell Blvd. 2. US 27 @ Rolling Acres

Estimated completion date: June 2016

Atlantic Civil

Project cost: \$349,853

Installing pull boxes and conduit for the PED Signals.

437058-1-52-01

Lake County Drainage Maintenance/Repair (Various locations) routine maintenance and repair on various state roads

Estimated completion date: August 2016

Sheen-Line LLC Project cost: \$773,285

LANE CLOSURES: No lane closures anticipated

MAY 2016

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY Other Projects Pending

- 1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Construction funded FY 2019 estimate \$33 million.
- 2. SR 500 (US 441) from Perkins Street to SR 44 (FM238394-3) Construction not funded.
- 3. **SR 500 (US 441) from SR 44 to S. of SR 46** Design FY 2014/16 and Right-of-Way FY 2018/2019. (FM 429356-1) Construction not funded.
- 4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/16. Construction not funded.
- 5 **SR 19 from CR 48 to CR 561** An environmental study (PD&E complete 4/2015) into possible widening along the 4.7 miles from CR 48 to CR 561 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/16. Construction not funded
- 6. **CR 466A (Miller St.) Lake-Sumter County Line US 27** A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County (ROW Acquisition began)
- 7. **CR 466A (Miller St.) from US 27 to Sunny Court** A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County.
- 8. **CR 466A (Miller Street) Phase 3 from Cut-off Road to Sunny Court** \$2.5 million grant for Right-of-Way in Fiscal Year 2016 (FM 430253-3). LAP with Lake County

Contact: Vickie. Wyche@dot.state.fl.us

(386) 943-5185

SUMTER COUNTY CONSTRUCTION IN PROGRESS

242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

Estimated completion date: April 2017 - 64% complete

The Middlesex Corporation Project cost: \$76.9 million

LANE CLOSURES: May 1st thru May 4th

Full road closure at the I-75/SR 48 interchange from 8 p.m. to 7 a.m. A detour will be in effect while the contractor installs bridge overhangs and welds stay-in-place forms over the travel lanes.

May 1st - May 5th

From 8 p.m. to 7 a.m., temporary northbound outside lane closure from Gum Slough Bridge to half a mile south of SR 48 (Exit 314). The contractor will be removing the temporary barrier wall from the project and stockpiling offsite.

May 3rd thru May 4th

Northbound off ramp to CR 476B will be closed from 8 p.m. to 7 a.m. Detour will be in effect while contractor removes temporary striping and constructs the tie-in to the newly built pavements for Ramp B. In addition, guardrail needs to be installed.

242626-3-52-01:

I-75 from South of CR 470 to SR 91 (FL Turnpike) in Sumter County

Widening of 4-lane divided Highway to 6-lane divided Highway Estimated completion date: September 2017 - 45% complete

Project cost: \$43.1 million

LANE CLOSURES:

May 1^{st} – May 5^{th} - 8pm to 7am

Alternating lane closures on CR 470 from the I-75 overpass to east of the railroad. Contractor will be installing pipe.

May 5th - 8pm to 7am

Alternating lane closures on CR 470 under the I-75 Bridge for bridge deck concrete placement.

430188-1: US 301 at SR 44 – Add a Second Southbound Left Turn Lane on SR 35 and Intersection Improvements.

Project time/work began date: March 6, 2016

Estimated completion date: August 2016 – 33% complete

LANE CLOSURES:

May 2nd – June 11th - 7:30pm to 7am

Intermittent NB and SB lane closures on US 301 at the intersection of SR 35/SR 44. Contractor will be working on concrete demolition.

240418-2: SR 48 from E. of I-75 Ramps to CR 475 (Main Street) – Add Lanes and Rehabilitate Pavement

Project time/work began date: February 27, 2016 Estimated completion date: June 2017 – 12%

LANE CLOSURES:

May 3rd - May 7th - 9pm to 6am

Westbound flagger operations between SW 18th Terrace and West Street. Contractor is installing drainage trunk lines.

MAY 2016

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

Other Projects Pending

- 1. SR 35 (US 301) from CR 470 to SR 44 Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
- 2. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** Environmental study (PD&E) FY 2017. (FM435476-1)
- 3. **CR 466W from CR 209 to US 301** A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).
- 4. **CR 475 from C-470 to CR 542** A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
- 5. **CR 673** A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

PUBLIC WORKS DIVISION

PROJECT SUMMARY April 26, 2016

SUMTER COUNTY ROADWAY PROJECTS UPDATE

		SUMTER COUNTY ROADWAY PROJECTS UPDATE			
	ROADS	SCOPE	*PHASE	PROJECT BUDGET	
1	C-462 Widening	This roadway widening project includes reconstruction of approximately 2.3 miles of roadway from US 301 to C-466A, within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, a bi-directional center turn lane, and a bike lane and sidewalk on both sides of the roadway. Utility relocation is underway, and is expected to be completed in January 2016. Roadway construction will begin after utility relocation. The expected start date for roadway work was April 18, 2016. Project completion is 12 months from NTP April 18, 2016.	WC	\$5,333,000	
2	C-466W Widening	This roadway widening project includes reconstruction of approximately one mile of roadway from CR 209 to US 301 within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, bi-directional center turn lane, and a bike lane and sidewalk on both sides of the roadway. Final design plans were received on 8/7/15. Rights-of-way acquisition was completed in December 2015. Construction is expected to be advertised for bids by the end April, to begin in June 2016, and to be substantially complete by June 2017. CE&I Contract was awarded by the BOCC on April 12, 2016 to Hill Intl.	wc	\$967,742	
3	C-476 W Safety Improvements	The purpose of this project is to replace the existing edge and centerline striping with rumble striping for a 9.1± mile section of C-476 W from the Hernando County Line to US 301. Final design plans were submitted on 6/26/15. Agreements with FDOT for construction and inspection services funding are being executed. Construction was advertised for bids in March, to begin in June, and to be substantially completed in August 2016.	wc	\$299,342	
1	C-468 Widening from US 301 to CR 505	This roadway widening project includes reconstruction of approximately 1.7 miles of roadway from US 301 to CR 505. The final roadway configuration will include a four-lane divided urban typical section with sidwalks and bicycle lanes. The project is being coordinated with the Wildwood Springs DRI site planning process, and shared pond/developer access locations have been determined. The design was completed, and Rights-of-Way (R/W) acquisition started in January 2016. Plan updates ocurring to accommodate City of Wildwood ater main relocation request, and to address Wildwood Springs access. A construction timetable has not yet been determined; however, it is expected to be completed in phases. Phase 1 is from US 301 to the planned entrance to Wildwood Springs inclusive of the left turn tinto the Wildwood Springs Entrance. Waterline design and utility coordination underway.	R/W Acquisition	\$2,323,656	
5	C-468 second bridge over the Florida Turnpike and widening from CR 505 to east of the Turnpike	This project involves the construction of a second bridge over Florida's Turnpike at C-468 and the widening, to four lanes, of C-468 between CR 505 to east of the Turnpike. Construction of bridge support structures is underway. Pile driving is completed, and the roadway widening is nearly complete. Completion of all project construction is scheduled for July 2016. Nighttime temprary closures of individual lanes of the turnpike to allow crack rapairs within existing lanes, during late May to early June dates to be determined.	С	\$3,500,000	
ò	Partial construction of the Half and Full Interchange at C-468 and the Florida Turnpike	The construction of the interchange and lighting portions of this project are on hold, pending release of construction by the Florida Turnpike (not expected before 2020). The portions of the project currently under construction are the stormwater detention ponds, the Intelligent Transportation System (ITS), and the interchange ramp turnouts; this work is scheduled to be completed in conjunction with the remaining work for the C-468 second bridge project in July 2016.	С	\$3,504,530	
,	C-475 from C-470 E to CR 542	This project involves milling and resurfacing of C-475S from C-470 to CR 542. Scope also includes adding 4' paved shoulders and replacing the bridge over Jumper Creek and includes a 12 inch water main interconnection design. The design recommendation for Kimley-Horn and Associates will go before the BOCC for approval on 5/10/16 and includes a dry water main extension to interconnect the Bushnell water system. Funding of construction is expected to be through an FDOT SCOP grant.	B/P	\$400,000	
	C-470, C-475N, and C-575 Safety Improvements	The design recommendation for HDR will go before the BOCC 5/10/16 of safety improvements to C-470 between CR 424 and Wilderness Drive (0.6 miles); C-475N between SR 44 and the Marion County line (6.3 miles); and C-575 between C-476W and C-48W (along 0.8 miles of curves). These safety improvements include adding paved shoulders, installing raised pavement markers, installing edge line rumble strips, and other related safety improvements. The RFQ for design was advertised 1-15-16. Design is scheduled to begin in March 2016, and construction is scheduled to occur in FY 2018. This project is funded with FDOT Local Agency Program (LAP) funds.	B/P	\$401,000	
)	C-478 from US 301 to SR 471	This 5.5 miles of roadway is scheduled to be resurfaced once funding has been identified by FDOT. Funding of construction is expected to be through an FDOT CIGP grant.	PL	\$750,000	
)	South Buena Vista Boulevard	This roadway will be milled and resurfaced from the North Odell Circle/Bailey Trail roundabout to the South Odell Circle roundabout (9000'). This work is scheduled to occur once funding has been identified by FDOT. Funding of construction is expected to be through an FDOT CIGP grant.	PL	\$750,000	
1	CR 101 Improvements	To accommodate increased traffic volume, this project consists of matching the current curb and gutter section of roadway from the Villages of Parkwood to CR 104 (2640'); then transitioning to a typical rural section ending 3200' north of CR 104. Construction is scheduled to be done by the Capital Road Resurfacing Project contractor, to begin on May 11, 2016, and to be completed by September 30,2016.	С	\$892,460	
2	CR 219 between SR 44 and CR 238	This project involves the reconstructing and widening the existing two-lane CR 219 to include two 12' lanes, paved shoulders, and turn lanes at SR 44 and the future southernmost Pike 75 driveway. It also include the extension of a 12" potable water main to the north of the industrial park entrance. Design plans are at 90% and the project is expected to be advertised for bids by May 31, 2016.	D	\$70,000	
3	CR 747 Widening	This project will widen CR 747 between C-48E and 1,200 feet south of C-48E, along the east side of CR 747. Turn lanes and access improvements are also included. Art Walker Construction is the recommended contractor for consideration at the April 26, 2016 BOCC meeting.	С	\$350,000	
1	CR 525 Extension - Wade Industrial Park	The concept master plan of the industrial park and deed work is complete. Closing for the right-of-way donation will occur after execution of the contracts with Wade and Nelson that are on the April 26, 2016 agenda. The design includes the new CR 525E Extension, water line, and improvements on CR 514. Kimley Horn has the notice to proceed for design. Construction bidding is planned for August 31, 2016.	CD	\$2,654,742	
5	Capital Road Resurfacing 2016	This project involves resurfacing and other repairs to the County roads identified for improvement in 2016 as part of the County's pavement management program. Project was awarded to C.W. Roberts on 2/23/16. Construction is expected to begin May 11, 2016 and completed by September 30, 2016.	В	\$3,725,001	
6	ITS Study	A Joint Participation Agreement (JPA) with FDOT was approved by the Board of County Commissioners on 1-12-16. A task order with Volkert & Associates for the performance of the study will be executed in January 2016. The study is expected to be completed by January 2017. Comparable ITS Systems being field reviewed on April 28, 2016 and May 17, 2016.	PL	\$139,931	
U.	TURE PROJECTS				
(CR 673 from CR 674 west to I-75	This 3.5 miles of roadway will be reconstructed, and paved shoulders will be added to the roadway. The scope of the work is being finalized, and funding of the construction through an FDOT grant is expected to occur in FY 2017.	FY 2017	\$2,032,000	
3	C-48W Safety Improvements	C-48W from the Citrus County Line to CR 616 is a roadway safety upgrade project (adding 5' paved shoulders, audible edge line, and guardrail at the curves) approximately 7.5 miles in length. A public meeting was held on 4/16/2015 to discuss the 60% plans. 100% design plans were submitted to the County on 5/29/15. Construction is expected to begin in 2017, when FDOT grant funds are programmed.	FY 2017	\$450,000	
)	C-472 @ US 301 Intersection	A final FDOT signalization study and roundabout alternatives analysis was submitted to the County from FDOT on 10/2/15. A roundabout is the preferred alternative, and is tentatively scheduled for construction in FY 2020-2021. As an interim safety measure, modified the median to a directional type and will modify US 301 to the North to accommodate U turns.	FY 2020	TBD	
	04 0-\ D1-1' W -1 \ D' ' '	B/P - Bid or Design Procurement	PC - Post C		
		D - Design		e Determined ng Construction	
-					



Assessment of the Sumter County Study Area for the Coast to Coast Trail



Financial Project ID No.: 435471-1



Lake~Sumter
Metropolitan Planning
Organization

BPAC Meeting

May 12, 2016 FDOT

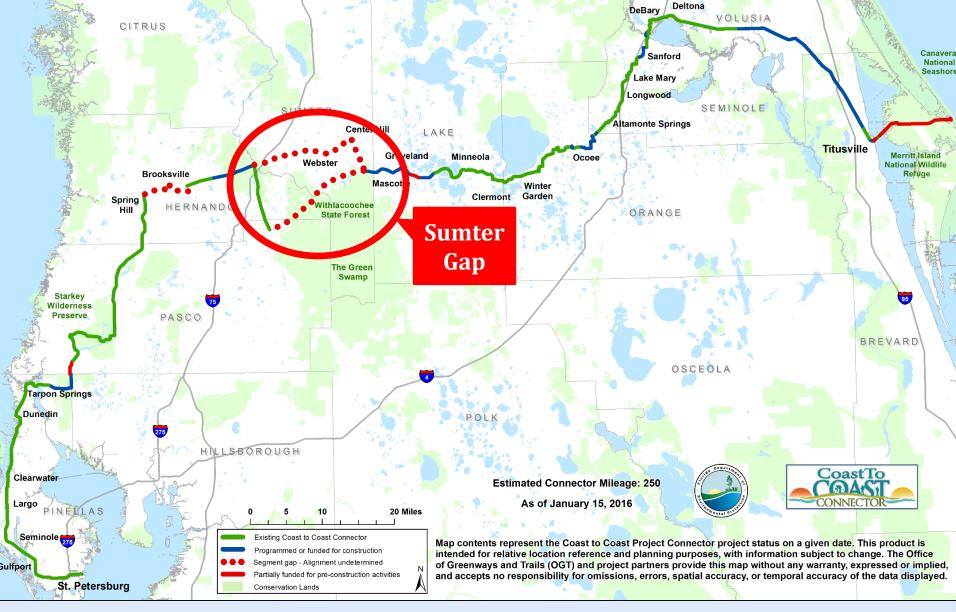
Presentation Outline

- Study Overview & Outreach Summary
- Initial Corridors Evaluation & Challenges
- Alternatives Identified
- Evaluation Results
- Next Steps







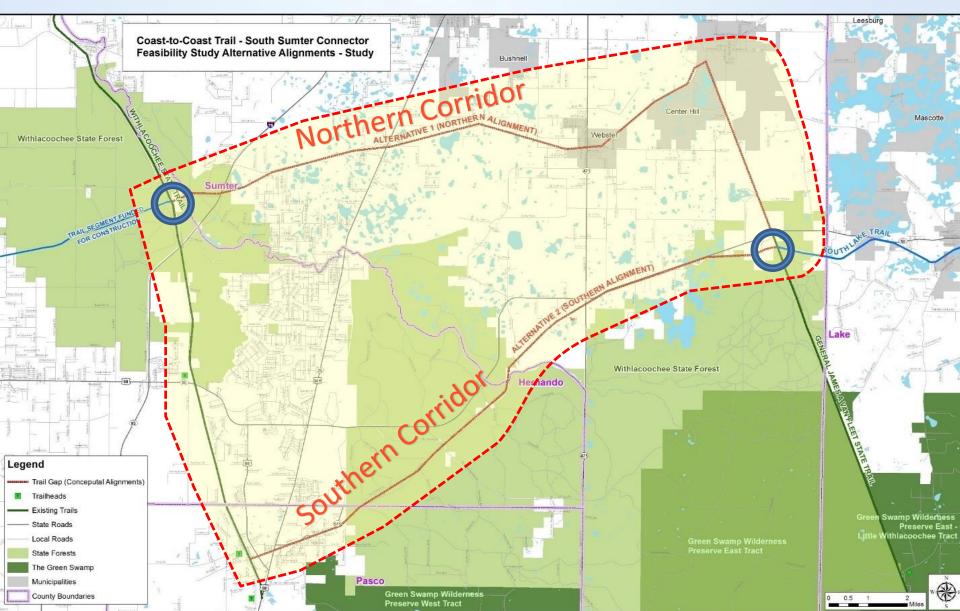






Study Area Overview

- Good Neighbor Trail to South Lake Trail
 - Generally follows abandoned CSX railroad corridors
- Approximately 20 miles



Project Objective

Close the "Sumter County Gap"

- Good Neighbor Trail to South Lake Trail
- Assess community consensus, engineering factors, potential environmental effects, and financial costs
- Secure the support and necessary commitments from all maintaining agency partners
- Advance viable alternatives to PD&E







Public Involvement Program

- Stakeholder interviews
- Agency coordination
- Project Visioning Team
- Public meetings
 - o Public Kick-Off May 7, 2015
 - Alternatives Workshop
- Communications campaign
 - o Mailouts, newspaper ads
 - o www.cflroads.com



























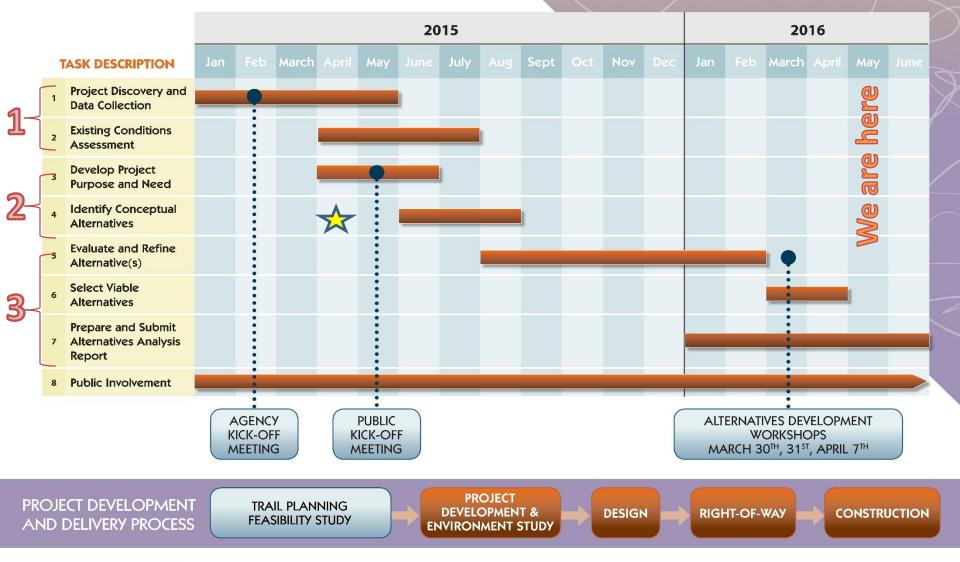








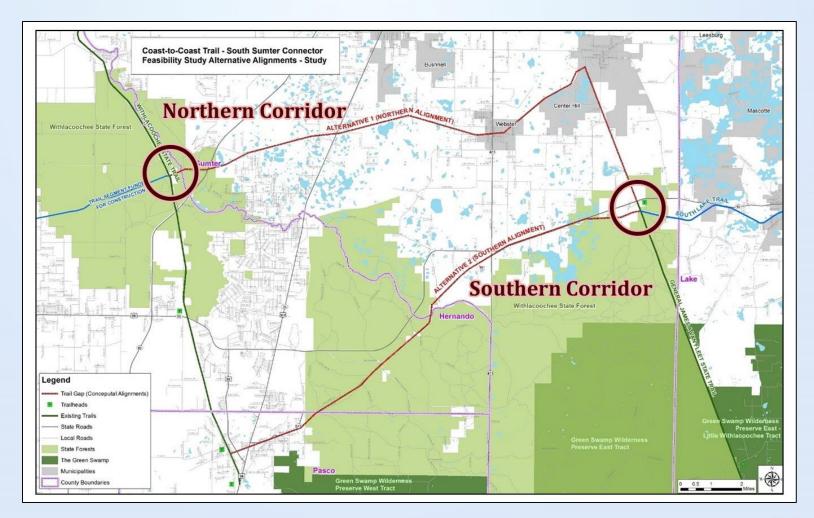
PROJECT **SCHEDULE**







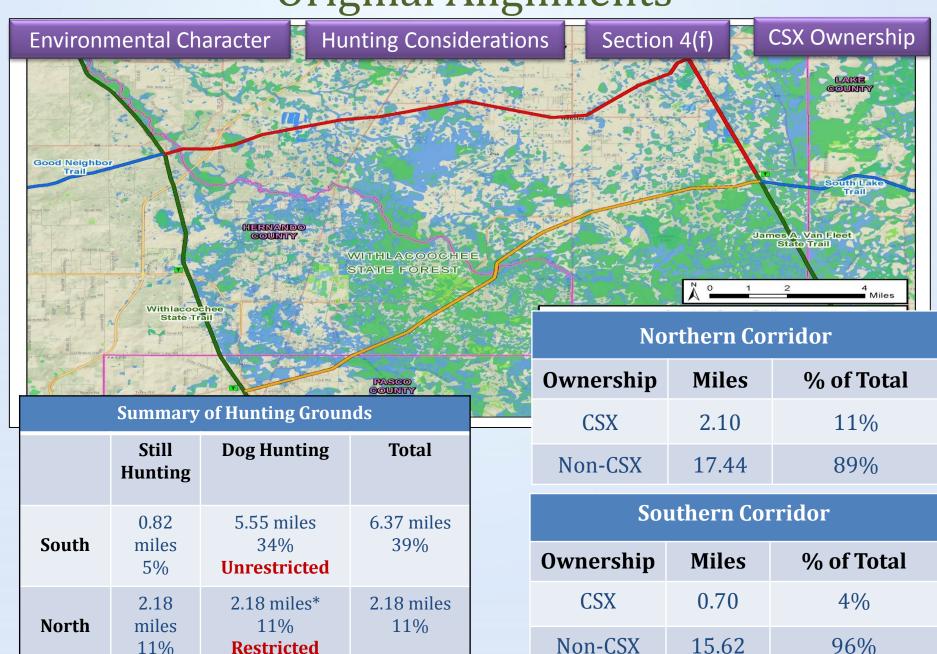
Original Alignments



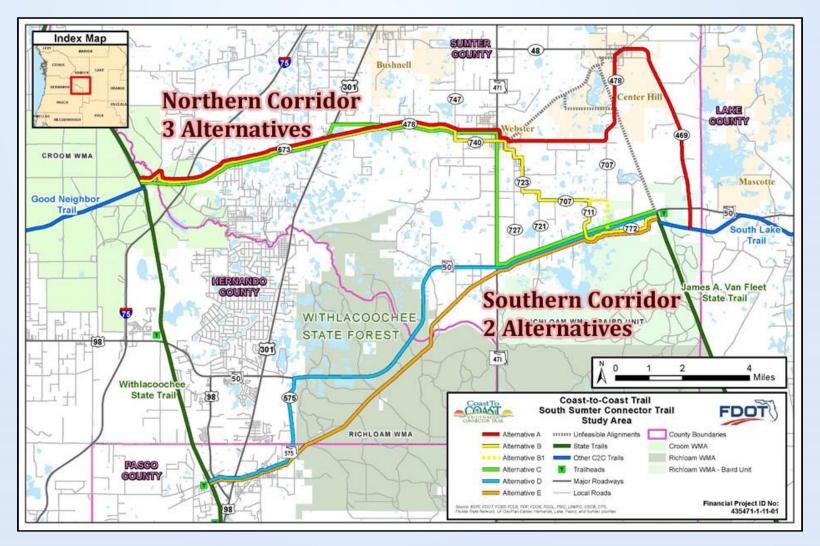




Original Alignments



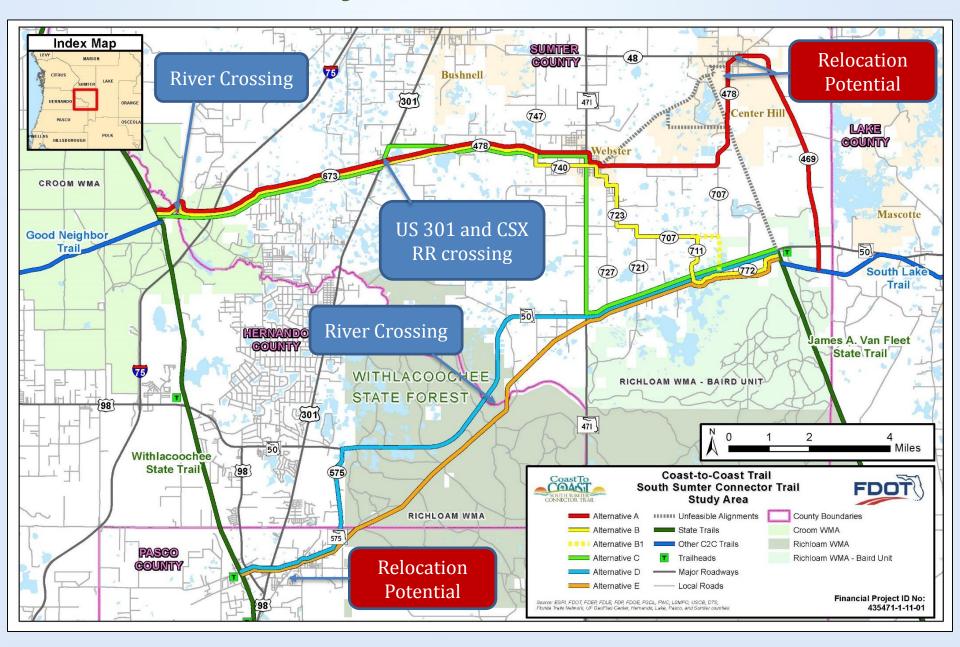
Alternatives Identified







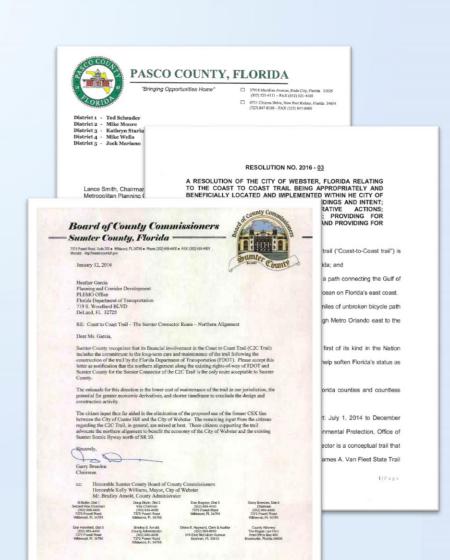
C2C Study Area & Alternatives



Policy Constraints / Considerations

Maintaining Agency Support

- Sumter County
 - Position Letter from Board of County Commissioners supporting the northern corridor
- Hernando County
 - Staff support for the northern corridor (letter anticipated)
- Pasco County
 - Position Letter from County Commissioner Starkey supporting southern corridor
- City of Webster
 - City Council Resolution in support of trail alignment within the City limits



Highlights





Alternatives Evaluation Matrix

Coast-to-Coast Trail Sumter County Gap Study

FDOT

South Sumter Connector Trail from Good Neighbor Trail to South Lake Trail

			Northern Corridor		Southern Corridor			
		Alternative A	Alternative B	Alternative C	Alternative D	Alternative E		
Evaluation Criteria	Good Neighbor to South Lake via C-673, C-478, and C-469 through Webster & Center Hill	Good Neighbor to South Lake via C 673, C 478, C 723 C-707, C-711, C-772	Good Neighbor to South Lake via C 673, C 478, Webster, SR 471, SR 50, C-772	Withlacoochee (Trilby Trailhead) to South Lake via SR 575 and SR 50	Withlacoochee (Trilby Trailhead) to South Lake via SR 575, State Forest Lands, SR 50, C-772			
Project Length						·		
C2C Trail segment length (new construction in miles)		24.2	19.8	20.4	18.6 27.7 (with Withlacoochee)	16.5 25.6 (with Withlacoochee)		
Variance from Shortest Option (miles)		4.4	Shortest Option	0.6	7.9	5.8		
Variance from Shortest Option (%)		22%	N/A	3%	40%	29%		
Travel Service / Accessiblity / Safety Characteristics								
Length of trail in close proximity to Census-designated places (miles)		12.0	4.2	4.2	6.1	4.0		
Number of street crassings		39	33	30	37	27		
Average crash rate along adjacent roadways (crashes per mile per year)		0.6	0.7	1.0	2.5	3.4		
Percentage of trail length within 3 miles of emergency response stations 2		80%	74%	73%	24%	24%		
Percentage of trail within roadway right-of-way (for trail maintenance)		73% Mostly Roadside	62% Bolanced Roadside / Remote	68% Balanced Roadside / Remote	97% Entirely Roadside	41% Mostly Remote		
Length of trail with access / connectivity to equestrian facilities (miles)		2.9	2.9	2.7	0.0	0.0		
Trail located within adjacent hunting grounds s		Low / Restricted	Low / Restricted	Low / Restricted	Low / Unrestricted	High / Unrestricted		
Potential Environmental Effects / Agency and Stakeholder's Supp	ort							
Potential impacts anticipated to listed species / habitat 4		Minimal	Minimal	Minimal	Minimal	Moderate		
Potential impacts to wetlands (acres)		5.9	9.3	7.5	13.4	15.3		
Potential impacts to 100-year floodplains (acres)		47.3	24.0	22.6	39.6	40.6		
Significant stakeholder opposition 5		No	No	No	Yes	Yes		
	Pasco County	N/A	N/A	N/A	Yes	Yes		
Support from responsible maintaining agencies s	Sumter County	Yes	Yes	Yes	No	No		
	Hernando County	Yes	Yes	Yes	No	No		
Estimated Right-of-Way Needs and Project Costs								
Number of parcels from which right-of-way is required for the trail		176	164	168	147	174		
Relocation Potential (anticipated residential/business displacements)		5 Total Relocations 4 Residences 1 Business	None Anticipated	None Anticipated	2 Total Relocations 2 Businesses	4 Total Relocations 2 Residences 2 Businesses		
Preliminary Planning-Level Right-of-Way Cost		\$11.5 M	\$10.3 M	\$9.1 M	\$13.6 M	\$16.9 M		
Preliminary Trail Design and Construction Cost 7		\$14.0 M	\$11.9 M	\$12.3 M	\$11.6 M	\$10.7 M		
Total Project Cost		\$25.5 M	\$22.2 M	\$21.4 M	\$25.2 M	\$27.6 M		
Cost Differential (Above Lowest Cost Option)		\$4.1 M	S0.8 M	Lowest Cost	\$3.8 M	\$6.2 M		
Percentage Cost Differential (Above Lowest Cost Option		19%	4%	N/A	18%	29%		

ASSUMPTIONS / DATA SOURCES:

1) Developed/populated areas are defined as a Census Designated Place.

Emergency response stations include all fire stations and police stations in the study area.

3) Restricted areas prohibit hunting with dogs, dogs with a shoulder height of 15 inches or less may hunt small game during the small game season.

4) Species hebitet includes peopher torioises, eastern indigo snake, and others. Further assessment and associated agency coordination will be conducted in future project phases.

5) Petition from stakeholders received with over 300 signatures in opposition of the southern corridors.

6) For Alignments A, N, and C, Sumber and Herstando counties would be the maintaining agencies. For Alignments D and E, Samier, Herstando, and Pisors counties would be the maintaining agencies. Sumier County Sould of Commissioners Sumel letter or International Pisors County Commissioners Sturkey issued a similar letter of support for the souther counties. In addition, the City of Wester period and letter of support for the notion counties as well.

7) Capital costs are planning level estimates that include railroad track/roadway improvements, construction of paved trail and bridges including engineering design, CEI, and contingencies.

C2C Trail Length / Character									
Alternative	New Construction (miles)	Overall Segment Length	Length of Trail within Existing Road Corridor						
A	24.2	Same	73%						
В	19.8	Same	62%						
С	20.4	Same	68%						
D	18.6	27.7	97%						
E	16.5	25.6	41%						





Safety Characteristics									
Alternative	Percentage of trail length within 3 miles of emergency response stations	Trail located within adjacent hunting grounds*	Average crash rate along adjacent roadways (crashes per mile per year)						
A	80%	Low / Restricted	0.6						
В	74%	Low / Restricted	0.7						
С	73%	Low / Restricted	1.0						
D	24%	Low / Unrestricted	2.5						
Е	24%	High/ Unrestricted	3.4						



^{*} Restricted areas prohibit hunting with dogs, dogs with a shoulder height of 15 inches or less may hunt small game during the small game season.



Environmental Impacts									
Alternative	Section 4(f): Recreational Impacts	Consistency with Florida Forest Service Management Plan	Potential impacts to wetlands / floodplains (acres)						
A	Minimal	Consistent	5.9 / 47.3						
В	Minimal	Mostly Consistent	9.3 / 24.0						
С	Minimal	Consistent	7.5 / 22.6						
D	Moderate	Somewhat Inconsistent	13.4 / 39.6						
Е	High	Inconsisent	15.3 / 40.6						





Project Costs										
Alternative	Preliminary Planning- Level Right- of-Way Costs	Preliminary Trail Design and Construction Cost	Total Project Cost							
A	\$11.5 M	\$14.0 M	\$25.5 M							
В	\$10.3 M	\$11.9 M	\$22.2 M							
C	\$9.1 M	\$12.3 M	\$21.4 M							
D	\$13.6 M	\$11.6 M	\$25.2 M							
Е	\$16.9 M	\$10.7 M	\$27.6 M							





Identifying Viable Alternatives

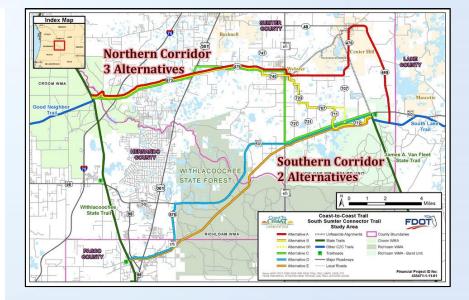


Alternatives Evaluation Matrix

Coast-to-Coast Trail Sumter County Gap Study South Sumter Connector Trail from Good Neighbor Trail to South Lake Trail



		Northern			rn Corridor		Southern Corridor			
		Altern	ive A	Alten	ntive B	Alternative C	Alterna	ive D	Alterr	tíve E
Evaluation Criteria			o South Lake 178, and on & Center Hill	Soud Neight wa C 573 C-217, C	to South Like 478, C 723 11, G-772	Good Neighbor to South Lake via C 473, C 478, Webster, SR 471, SR 50, C-712	Withforcestare () to South Lake vie :	by Trailboarij 575 end SR 50	WWthlacouches to South Li State Ferest La	riby Trailices vio SR 575, s. SR 50, C-77.
raject Length										
2C Trail segment length (new construction in miles)		24			A	20.4	18 27.7 (with Wi	acnocheel	25.6 (with V	5 Namochea
fariance from Shortest Option (miles)		4		Shorte	Option	0.5	7.			
anance from Shortest Option (%)		22	8		Α	3%	40		2	6
ravel Service / Accessibility / Safety Characteristics										
ength of trail is dose proximity to Census-designated places , (miles)		12			2	4.2	6.		9	
lumber of street crossings		3				30	3			
verage crash rate along adjacent medways (mashes per mile per year)		0			7	1.0	2.		9	
ercentage of trail length within 3 miles of emergency response stations 3		80	100		×	73%	24		2	6
ercontage of trail within roadway right of way (for trail maintenance)		73 Mosely 6	shide	Soluncard Ros	% side / Remote	68% Balanced Roadside / Remote	97 Entirely R	daide	Mostly	6 smote
ength of trail with access / connectivity to equestrian facilities (miles)		2			9	27	0.			
rall located within adjacent hunting grounds s.		Low / R	ricted	Lnw/	stricted	Low / Restricted	Low/Unr	tricted	High/U	estricted
Potential Environmental Effects / Agency and Stakeholder's Su	pport									
obential impacts anticipated to listed species / habitat ₄	(6)	Min	al	М	mal	Minimal	Miri	al	Mod	rate
otential impacts to wetlands (arres)		5			3	7.5	13		1	3
otential impacts to 100-year floodplains (acres)		43			0	22.6	39		4	5
Senficant stakeholder opposition s		N N			•	No	Ye		,	5
	Pasce County	N,	į.		A	N/A	Yo		,	5
opport from responsible maintaining agencies ,	Sumter County	Y			s	Yes	N			
	Hernseido County	Y			s	Yes	N			
istimated Right of Way Needs and Project Costs										
Number of parce's from which right-of-way is required for the trail		15			4	168	14		3	
ielocation Pocential (anticipated residential/business displacements)		5 Total Re 4 Resi 1 Bio	cations nces ess	None A	licipated	None Anticipated	2 Total Re 2 Busin	sations ises	4 Total II 2 Res 2 Bus	ocations ences esses
reliminary Planning Level Right of Way Cost		\$11	м	\$1	8 M	\$9.1 M	\$18.	м	\$16	м
reliefency Trail Design and Construction Cost ;		\$14	м	\$1	PM .	\$12.8 M	\$11.	и	\$10	м
1 10 50000		\$25	м	\$2	2 M	\$21.4 M	\$25.	м	\$23	м
Total Project Cost						85 68	3197	12	300	100
Cost Differential (Above Lowest Cost Option)		\$4.	d .	50	M	Lowest Cost	53.8		\$6	м

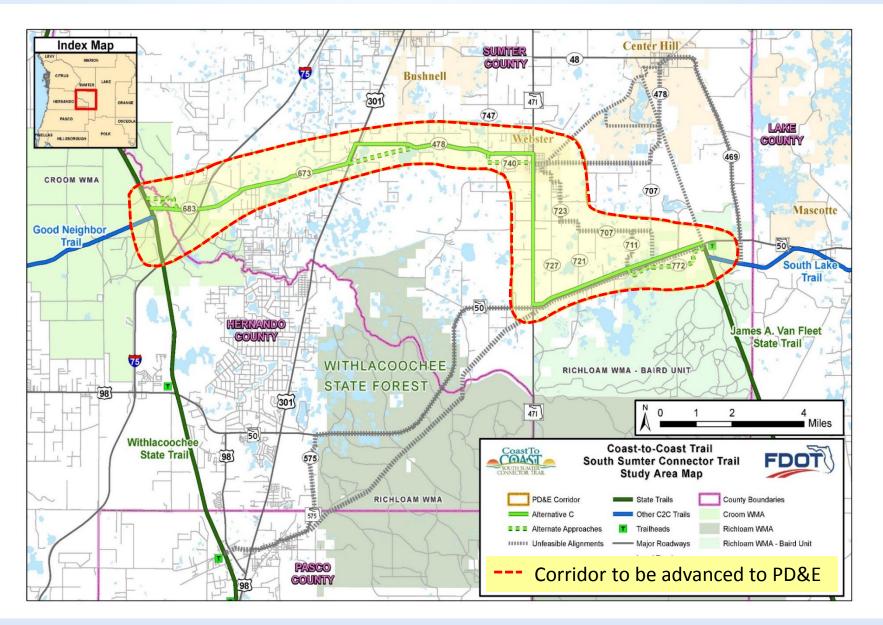


- Engineering feasibility / safety
- Minimize environmental effects
- Avoidance of hunting conflicts / recreational impact
- Minimize public opposition
- Secure maintaining agency support

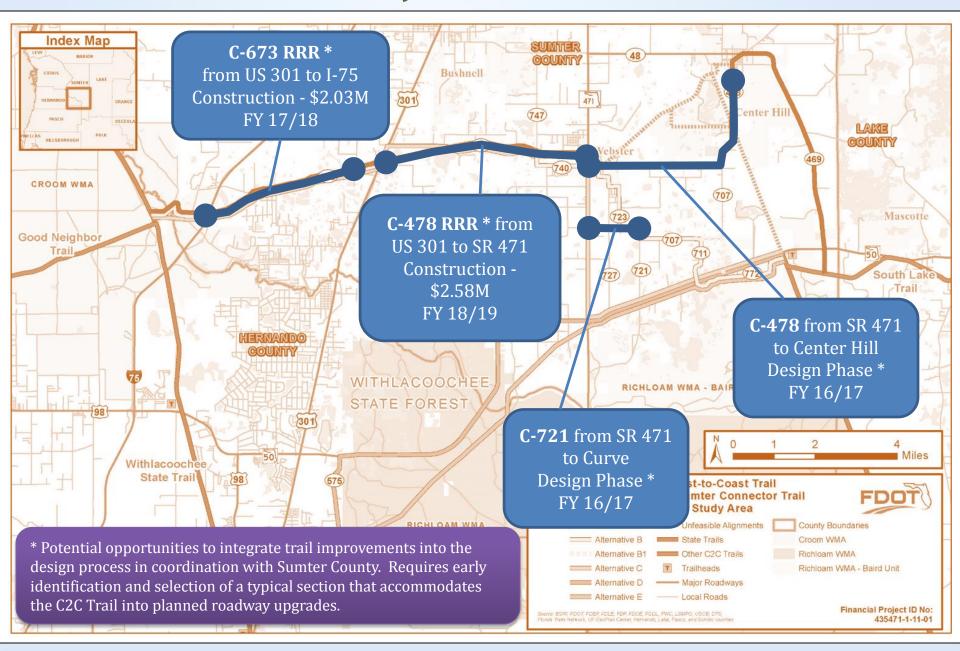




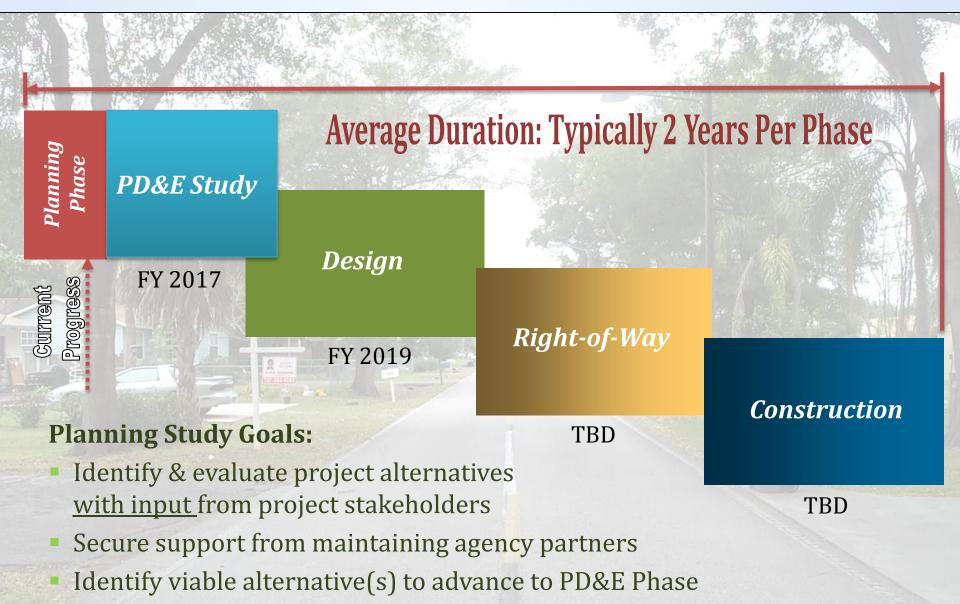
Defining the C2C Corridor



Future Project Coordination



Project Production Process



Next Steps Corridor Planning Study



LSMPO Board & BPAC:

May 12 & May 25 **HCMPO Board**:

May 17

Finalize project documentation

Alternatives Analysis Report Pass the Torch To PD&E

Anticipated completion date June 2016





Next Steps

Project Development & Environment Study (PD&E)

- To begin late 2016 or early 2017
- Estimated 24-month process
- Alignment specifics further evaluated
 - Detailed engineering evaluations
 - Detailed assessment of environmental effects
- Continued public involvement and stakeholders engagement with 2 Public Meetings anticipated
- Result: Preferred alignment & concept to advance into the design phase





For More Information:

Heather Garcia, FDOT District Five Project Manager

Email: heather.garcia@dot.state.fl.us

Phone: 386-943-5077

Natalie Suner, Study Coordinator

Email: nsuner@vhb.com

Phone: 407-965-0590

Project Website

www.cflroads.com | Search: South Sumter Connector Trail





LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

2016 MEMBER LIST

<u>NAME</u> <u>REPRESENTING</u>

vacant / **Vice- Chairman** Fred Schneider (1st alternate)

vacant Lake County Schools

Richard Baier/Chairman Sumter County

Karl Holley (alternate)

Tomika Monterville Lake County / Transit

David Hope (alternate)

Kyle Mills Sumter County / Transit

Jackey Jackson (alternate)

(vacant) Sumter County Schools

Stephen Cross Town of Astatula

Denise Lee City of Bushnell

(vacant) City of Center Hill

Jim Hitt City of Clermont

John Kruse (alternate)

(vacant) City of Coleman

Tom Carrino City of Eustis

Gary La Venia City of Fruitland Park

Ryan Berger City of Groveland

vacant Town of Howey-in-the-Hills

Thad Carroll Town of Lady Lake

DC Maudlin City of Leesburg

Bill Wiley (alternate)

(vacant) City of Mascotte

Vacant City of Minneola

(vacant) Town of Montverde

Vince Sandersfeld City of Mount Dora

Dawn McDonald City of Tavares

Vacant (alternate)

Aaron Mercer City of Umatilla

Richard Hatfield (alternate)

(vacant) City of Webster

Melanie Peavy City of Wildwood

Jason McHugh (alternate)

Minutes Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, April 13, 2016 Regular Meeting, 1:30 p.m.

1616 South 14th Street Leesburg, Florida 34748 Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Vice-Chairman Chris Schmidt called the meeting to order at 1:40 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

Chris Schmidt, Vice-Chairman Lake County
Karl Holley Sumter County

Kyle Mills Sumter County/Transit

Town of Astatula Stephen Cross Denise Lee City of Bushnell Jim Hitt City of Clermont Tom Carrino City of Eustis DC Maudlin City of Leesburg City of Tavares Dawn McDonald Aaron Mercer City of Umatilla Melanie Peavy City of Wildwood

Members Absent

Richard Baier, Chairman

Tomika Monterville

Gary La Venia

Ryan Berger

Thad Carroll

Vince Sandersfeld

Sumter County

Lake County/Transit

City of Fruitland Park

City of Groveland

Town of Lady Lake

City of Mount Dora

Staff Present

T.J. Fish Executive Director
Mike Woods Transportation Planner

Francis Franco GIS Manager

Doris LeMay Executive Assistant
Pam Richmond MPO Project Manager

Others Present

Kelly Williams City of Webster

I. REPORTS

- **A.** Florida Department of Transportation: Vickie Wyche provided updates and lane closures.
- **B.** Florida's Turnpike Enterprise –Carol Scott provided updates on current projects.
- **C.** Lake County Report Provided in the agenda package.
- **D**. Sumter County Report Provided in the agenda package.
- **E.** MPO Staff TJ Fish and Mike Woods provided updates.
- **F.** TAC: Members Comments and Reports- DC Maudlin thanked Mike Woods for Trail update. Jim Hitt gave update on Clermont Masterplan. Melanie Peavy stated that the feedback was positive on area road construction. Chris Schmidt reported this was going to be his last TAC meeting.

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Joan Carter made note of the Florida Greenbook- Standards apply to Local/County Roads.

IV. PRESENTATIONS

- **A.** Florida's Turnpike Mainline PD&E Study Update- SR 50 to I-75. Scott Zornek, Project Manager Florida's Turnpike Enterprise, provided an overview and update.
- **B.** Wekiva Trail PD&E Study Mike Woods provided a presentation on the work conducted by Inwood Consulting Engineers, Inc.
- C. City of Webster Master Plan Project Ginger Hoke, Hoke Design, Inc., and Kelly Williams, Mayor City of Wildwood, provided a presentation of the draft Master Plan for the City of Wildwood.

V. ACTION ITEMS

- February 10, 2016 Meeting Minutes
 Motion was made by Karl Holley to approve the February 10, 2016 meeting minutes, seconded by Denise Lee motion passed 11-0.
- **B.** Recommend Adoption of FY 2016/17 2017/18 Unified Planning Work Program TJ Fish provided a brief update of the FY 2016/17-2017/18 Unified Planning Work Program. Mr. Fish also made note that the document is now being presented for a recommendation of final approval. Discussion continued. **Motion** was made by Karl Holley to approve the Adoption of FY 2016/17-2017/18 Unified Planning Work Program, seconded by Denise Lee **motion passed 11-0.**
- C. Recommendation of Approval of Amendment of the 2015/16-2019/20 Transportation Improvement Program

 The Fish provided a brief evaluation of the Amendment of the 2015/16-2019/20

TJ Fish provided a brief explanation of the Amendment of the 2015/16-2019/20 Transportation Improvement Program. Discussion Continued. **Motion** was made by Kyle Mills to approve Amendment of the 2015/16-2019/20 Transportation Improvement Program, seconded by Stephen Cross – **motion passed 11-0**.

D. Recommend Approval of 2020/21-2039/40 List of Priority Projects and Recommend to Close Public Review Period

TJ Fish provided a brief update of the 2020/21-2039/40 List of Priority Projects and recommended to close public review period. Discussion continued. **Motion** was made by Karl Holley to approve the 2020/21-2039/40 List of Priority Projects and recommended to close Public Review Period, seconded by Jim Hitt – **motion passed 11-0.**

E. Recommend Approval of Draft FY 2016/17 – 2020/21 Transportation Improvement Program and Recommend to Open Public Review Period

TJ Fish provided a brief explanation of the Draft FY 2016/17-2020/21 Transportation Improvement Program. Mr. Fish requested the committee to approve the draft document and to also recommend that the Governing Board open a public review period until the May 25 meeting. Discussion continued. **Motion** was made by Jim Hitt to approve Draft FY 2016/17-2020/21 Transportation Improvement Program and recommended to Open Public Review Period, seconded by Kyle Mills – **motion passed 11-0.**

VI. DISCUSSION ITEMS

A. Long Range Transportation Plan Policy for Complete Streets

TJ Fish and Pam Richmond gave a brief update of the draft of the Complete Streets Policy. Discussion continued. Mrs. Richmond made note that the draft will be updated to incorporate the comments and requests of the committee and a revised Complete Streets Policy will be presented in May for approval.

B. LRE Training

TJ Fish provided a brief update of LRE Training. Discussion continued.

VII. PROJECT UPDATES

TJ Fish noted that a summary page of the Project Updates are included in the Agenda package.

VIII. CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

May 25, 2016 @ 2p.m. at the Lake~Sumter MPO

IX. ADJOURNMENT

Meeting adjourned at 3:40 p.m.	
	Richard Baier, Chairman

2382752 SR 46 / US 441 Non-SIS

No Map Available

Project Description:

Work Summary: ADD LANES & From: FROM W OF US 441

RECONSTRUCT

To: TO E OF VISTA VIEW LANE

Lead Agency: City of Mount Dora **Length:** 1.458 mi

	Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
l								
l	PE	DIOH	96,551	0	0	0	0	96,551
l	CST	DS	480,000	7,437,130	0	0	0	7,917,130
l	ROW	DDR	125,000	6,717,532	445,000	122,253	0	7,409,785
l	ROW	DIH	130,807	160,000	0	0	0	290,807
l	ROW	DIOH	23,546	547,920	493,687	443,686	0	1,508,839
l	CST	DIOH	55,633	982,180	0	0	6,311	1,044,124
	ROW	PKOH	208,627	0	0	0	0	208,627
	ROW	WKOC	90,000	0	6,000,000	0	0	6,090,000
	CST	DDR	1,269,478	2,857,386	0	0	70,546	4,197,410
	ROW	PKED	2,658,078	0	0	0	0	2,658,078
	CST	PKED	0	19,042,272	0	0	0	19,042,272
	CST	SL	0	755,219	0	0	0	755,219
	CST	SN	0	1,053,542	0	0	0	1,053,542
	ROW	DS	0	322,468	0	0	0	322,468
	CST	CM	0	1,734,222	0	0	0	1,734,222
	CST	WKOC	0	444,522	0	0	0	444,522
	CST	DIH	0	379,980	0	0	0	379,980
	CST	PKOH	0	620,683	0	0	0	620,683

 Prior Year Cost:
 878,728

 Future Year Cost:
 0

 Total Project Cost:
 76,650,964

 LRTP:
 pg.16,57

2382752 SR 46 / US 441 Non-SIS

No Map Available

Project Description:

Work Summary: ADD LANES & **From:** FROM W OF US 441 RECONSTRUCT

To: TO E OF VISTA VIEW LANE

Lead Agency: City of Mount Dora **Length:** 1.458 mi

Total	2019/20	2018/19	2017/18	2016/17	2015/16	Fund Source	Phase
14,327,988	0	0	0	14,327,988	0	SA	CST
5,669,989	0	5,669,989	0	0	0	SA	ROW
75,772,236	76,857	6,235,928	6,938,687	57,383,044	5,137,720	_	Total

Prior Year Cost: 878,728

Future Year Cost: 0

 Total Project Cost:
 76,650,964

 LRTP:
 pg.16,57

4374641 Old 441-CR 19A Non-SIS

Project Description:

Work Summary: ROUNDABOUT From: Old 441/CR 19A

To: AT EUDORA ROAD

Lead Agency: Lake County

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIOH	26,389	0	0	0	0	26,389
PE	ACSL	328,000	0	0	0	0	328,000
Total	_	354,389	0	0	0	0	354,389

Prior Year Cost: 0
Future Year Cost: 0

Total Project Cost: 354,389

4388671 **Non-SIS LAKE-SEC 5339**

No Map Available Project Description: SEC 5339 SMALL URBAN CAPITAL FOR LAKE COUNTY FIXED ROUTE

Work Summary: CAPITAL FOR FIXED ROUTE From: CAPITAL IMPROVEMENTS

PROJECT

To: FOR FIXED ROUTE

Lead Agency: MANAGED BY LAKE

COUNTY

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DIOH	8,600	5,641	0	0	0	14,241
CAP	LF	83,654	54,870	0	0	0	138,524
CAP	DU	334,617	219,479	0	0	0	554,096
Total	_	426,871	279,990	0	0	0	706,861

Prior Year Cost: 0 **Future Year Cost:** 0

Total Project Cost: 706,861 LRTP: pg.11

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 1

Transportation Planning

														FUNDING	SOURC	ES BY YE	AR (\$000'	s)					
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2016/17			2017/1	18		20	18/19			2019/20			2020/21	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal Lo	cal Priva	e State	Federal L	Local Priva	ate State	Federa	I Local	Private	State Fe	ederal Loc	cal Private	State Fe	leral Loca	Private
LSMPO	LSMPO URBAN AREA UPWP	4179571	LAKE~SUMTER MPO UPWP		N/A	TRANSPORTATION PLANNING	PLN	0	518	0	0 0	518	0	0 (51	8 0	0	0	518	0 0	0	518	0
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES		pg.11,14,16,17,18,20,24,32,33,37,58	PTO STUDIES	PLN	14	110	14	0 8	57	8	0 8	3 5	7 8	0	8	59	8 0	9	65	0
Sumter	WEST SR 50	4358591	FROM SUMTER /HERNANDO COUNTY LINE TO CR33 LAKE COUNTY	14.92 mi		CORRIDOR/SUBAREA PLANNING	PD&E	2,087	0	0	0 0	0	0	0 ()	0 0	0	0	0	0 0	0	0 (0
			_		-		PE	0	0	0	0 0	0	0	0 ()	0 0	0	2,608	0	0 0	0	0 (0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 2 Roadway Capacity

					Roadway Capacity									FUNDING	COURCE	S BY YEAR (\$	-1000						
	NAME OD	EM NUMBER	DDO IFOT	DDO IFOT	LDTD	WORK	DDO IFOT		004647			2017/1		FUNDING	2018 2018		000 S)	2019	100			0000/04	
COLINITY	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2016/17				•	. 0			1 011					2020/21	D
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION				ocal Priva	te State	-ederal L	ocal Priva	ite State	Federal	Local Priva	te State	Federal	Local P	rivate	tate Fe	leral Local	Private
Lake	SR 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1.458 mi	pg.16,57	ADD LANES & RECONSTRUCT		28,788	18,318	0	0 0	0	0	0 0	0	0	0 /9	0	0	0	0	0 0	0
							ROW	7,200	0	0	0 6,445	0	0	0 123	5,670	0	0 () 0	0	0	- 0	0 0	0
Lake	SR 46	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.083 mi	pg.16,57	ADD LANES & RECONSTRUCT	CST	8,509	0	0	0 0	0	0	0 0	0	0	0 38	3 0	0	0	0	0 0	0
							ROW	1,075	0	0	0 5,020	0	0	0 2,530	0	0	0 () 0	0	0	0	0 0	0
			· · · · · · · · · · · · · · · · · · ·				RRU	20	0	0	0 0	0	0	0 0	0	0	0 () 0	0	0	0	0 0	0
Lake	SR 429/46 (WEKIVA PKWY)	2382757	FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	4.924 mi	pg.57	NEW ROAD CONSTRUCTION	DSB	204,525	28,470	0	0 0	0	0	0 1,800	0	0	0 196	<u>3</u> 0	0	0	0	0 0	0
							PE	2,519	0	0	0 0	0	0	0 0	0	0	0 () 0	0	0	0	0 0	0
							ROW	12,175	0	0	0 3,758	3,924	0	0 447	0	0	0 () 0	0	0	0	0 0	0
Lake	CR 46A REALIGNMENT	2382758	FROM SR 46 TO NORTH OF ARUNDEL WAY		pg.57	NEW ROAD CONSTRUCTION	CST	0	13,542	0	0 0	0	0	0 0	0	0	0 0	J 190	0	0	0	0 0	0
							ROW	6,221	0	0	0 2,676	0	0	0 502	0	0	0 0) 0	0	0	0	0 0	0
Lake	SR 19	2383191	FROM CR 48 TO CR 561	4.760 mi	pg.11,17,18,19,20,26,32,33,57	PD&E/EMO STUDY	ENV	506	0	0	0 0	0	0	0 0	0	0	0) 0	0	0	0	0 0	0
Lake	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 mi	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0 0	0	0	0 0	0	0	0 30,141	1 7,329	0	0	0	0 0	0
							PE	750	0	0	0 0	0	0	0 0	0	0	0) 0	0	0	0	0 0	0
Lake	SR 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.686 mi	pg.12,16,17,37,57	ADD LANES & RECONSTRUCT	INC	0	0	0	0 0	0	0	0 990	0	0	0) 0	0	0	0	0 0	0
Sumter	SR 48	2404182	FROM E OF I-75 RAMPS TO C-475 (MAIN ST)	1.606 mi	pg.12,16,17,37,57	ADD LANES & REHABILITATE PVMNT	CST	0	0	0	0 19	48	0	0 0	0	0	0) 0	0	0	0	0 0	0
Sumter	SR 93 (I-75)	2426262	FROM HERNANDO CO LINE TO C-470	13.08 mi	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVMNT	DSB	127	274	0	0 0	0	0	0 0	0	0	0) 0	0	0	0	0 0	0
							INC	2,000	0	0	0 0	0	0	0 0	0	0	0	J 0	0	0	0	0 0	0
Sumter	SR 93 (I-75)	2426263	FROM C-470 TO SR 91 (FLORIDA TURNPIKE)	7.415 mi	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0 66	160	0	0 0	0	0	0	0	0	0	0	0 0	0
		•				•	INC	0	0	0	0 1,500	0	0	0 0	0	0	0	J 0	0	0	0	0 0	0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 mi	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVMNT	ROW	0	0	0	0 1,881	0	0	0 626	0	0	0	0	0	0	0	0 0	0
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 mi	pg.11,17,18,19.20,6,32,33,57	ADD LANES & REHABILITATE PVMNT	PE	1,000	0	0	0 2,454	0	0	0 502	4,215	0	0	0	0	0	0	0 0	0
Sumter	US 301	4301881	AT SR 44	0.113 mi	pg.12,37,58	ADD TURN LANE(S)	CST	0	0	0	0 0	0	43	0 0	0	0	0	0	0	0	0	0 0	0
Sumter	C-478	4344031	FROM US 301 TO SR 471			NEW ROAD CONSTRUCTION	CST	0	0	0	0 0	0	0	0 1,938	0	646	0	J 0	0	0	0	0 0	0
Sumter	SR 471	4344561	AT CR 528	0.341 mi	pg.16	ADD TURN LANE(S)	CST	711	0	0	0 0	0	0	0 0	0	0	0	J 0	0	0	0	0 0	0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.980 mi	pg.16,58	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0 0	0	0	0 0	0	0	0	0 5,048	0	0	0	0 0	0
Sumter	I-75 at CR 514	4354761	FROM 0.5 MILES WEST OF I-75 TO US 301			WIDEN ROAD	PDE	0	2,000	0	0 0	0	0	0 0	0	0	0	J 0	0	0	0	0 0	0
Lake	CITRUS GROVE ROAD	4355411	FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	1.983 mi	pg.57	ADD LANES & RECONSTRUCT	ROW	500	0	0	0 0	0	0	0 0	0	0	0	J 0	0	0	0	0 0	0
Lake	TURNPIKE	4357851	FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)	5.000 mi		ADD LANES & RECONSTRUCT	CST	0	0	0	0 0	0	0	0 0	0	0	0	J 0	0	0 7'	5,953	0 0	0
		.00.001	The state of the s	0.000			501	v	v	- V	-	Ÿ	- V	-	Ū			تــــــــــــــــــــــــــــــــــــــ			,		4

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 3 Operations

					Operations and Management																	
														FUNDING	SOURCES	BY YEAR	\$000's)					
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2016/17	7		2017	/18		2018	/19		2019	/20		2020)/21
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	Federal L	ocal Priva	ate Sta	te Federal	Local Priva	te State	Federal	Local Priv	ate State	e Federal	Local Pri	vate Stat	e Federal	Local Private
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28,58	TRAFFIC SIGNALS	OPS	309	0	0	0 3	16 0	0	0 308	0	0	0 30	0 8	0	0	0 (0 /
Sumter	TRAFFIC ENGINEERING CONTRACTS - SUMTER COUNTY	4130198	SUMTER COUNTY		pg.28,58	TRAFFIC SIGNALS	OPS	63	0	0	0	66 0	0	0 63	0	0	0 6	0 (3	0	0	0 (0 /
Sumter	SR 471 AT CR 478	4222281	AT CR 478	0.001 mi		INTERSECTION IMPROVEMENT	PE	336	0	0	0	0 0	0	0 0	0	0	0	0 0	0	0	0 (0 /
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.28,58	FUNDING ACTION	CST	0	0	231	0	0 0	0	0 0	0	0	0	0 0	0	0	0 0	0 /
Lake	CR 455	4361501	AT OLD HIGHWAY 50 EAST	0.001 mi		TRAFFIC SIGNALS	CST	0	0	0	0	0 0	0	0 0	308	0	0	0 0	0	0	0 0	0 /
Lake	HANCOCK ROAD	4374861	AT NORTH RIDGE BOULEVARD			TRAFFIC SIGNALS	CST	0	0	0	0	0 0	0	0 0	349	0	0	0 0	0	0	0 (0 /
							DE	٥	32	Λ	Ο	n n	Λ	0	٨	Λ	Λ	0 0	. 0	Λ	0 (. 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4A

Safety - Resurfacing

					Salety - Resurracing								EUND	NO COUR	0E0 BW WEAR	10001					
													FUND	NG SOUR	CES BY YEAR	\$000's)					
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	2	016/17		201	7/18		2	018/19		2019/20			2020/21	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fede	ral Local P	rivate Sta	te Federal	Local Pr	rivate St	ate Feder	ral Local Priv	ate State	Federal Lo	ocal Privat	State Fe	deral Local F	Private
Lake	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16,58	RESURFACING	CST	3,055	0 0	0	0 0	0	0	0	0 0	0 (0	0	0	0 0	0
Lake	SR 25/500	4323331	FROM AVENIDA CENTRAL/GRIFFIN AVE. TO SUMTER CO LINE	2.738 mi	pg.16,58	RESURFACING	CST	387 1,	585 0	0	0 0	0	0	0	0 0	0 (0	0	0	0 0	0
Sumter	CR 673	4336701	FROM US 301 TO 1-75	3.500 MI	pg.16	RESURFACING	CST	1,525	0 509	0	0 0	0	0	0	0 0	0 (0	0	0	0 0	0
Lake	SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	6.035	pg.16,58	RESURFACING	CST	0	0 0	0 2,0	7,401	0	0	0	0 0	0 (0	0	0 0	0 0	0
Sumter	WEST STREET	4354931	FROM SR 48 TO CR 476		pg.16	RESURFACING	CST	0	0 0	0	99 0	99	0	0	0 0	0 (0	0	0	0 0	0
Sumter	BATTLEFIELD PKWY	4354951	FROM CR 476 TO SR 48		pg.16	RESURFACING	CST	0	0 0	0	99 0	99	0	0	0 0	0 (0	0	0	0 0	0
Sumter	SR 48 (EAST BELT AVE)	4354961	FROM MAIN STREET TO US 301		pg.16	RESURFACING	CST	0	0 0	0	64 0	64	0	0	0 0	0 (0	0	0	0 0	0
Sumter	SR 471	4356621	FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER	9.165	pg.16	RESURFACING	CST	0	0 0	0 5,6	46 0	0	0	0	0 0	0 (0	0	0 0	0 0	0
Lake	SR 25/US 27	4373271	FROM OBRIEN ROAD TO ARLINGTON RIDGE (S OF CR 48)	8.182		RESURFACING	CST	0	0 0	0	0 0	0	0 8,	607 2,7	20 0	0 (0	0	0	0 0	0
							PE	210	0 0	0	0 0	0	0	0	0 0	0 (0	0	0 0	0 0	0
Lake	SR 44	4373481	FROM 1900' WEST OF CR 437 TO VOLUSIA COUNTY LINE	16.118		RESURFACING	CST	0	0 0	0	0 0	0	0	898 9,1	66 0	0 (0	0	0	0 0	0
		•		•		_	PE	1,320	0 0	0	0 0	0	0	0	0 0	0 (0	0	0	0 0	0
Lake	FLORIDA TURNPIKE	4379881	IN LAKE CNTY, 287.761-288.748 (NB&SB), 288.748-297.87 (NB)	10.109		RESURFACING	CST	0	0 0	0 7,6	30 0	0	0	0	0 0	0 (0	0	0 0	0 0	0
		•	<u> </u>	•		-	PE	655	0 0	0	0 0	0	0	0	0 0	0 (0	0	0 0	0 0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 4B Safety - Lighting

															FUN	DING SOUR	RCES BY YE	AR (\$000'	's)					
		NAME OR	FM NUMBER	PROJECT F	PROJECT	LRTP	WORK	PROJECT		2016/17			2017	7/18			2018/19			2019/20			2020	/21
CC	UNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal Lo	cal Privat	e State	Federal	Local P	rivate	State Fede	eral Local	Private	State I	ederal Lo	cal Privat	te State	Federal	Local Private
	_ake	LIGHTING AGREEMENTS	4136151			pg.15,58	LIGHTING	MNT	316	0	0	0 326	0	0	0	335	0 0	0	345	0	0	0 356	0	0 0
S	umter	LIGHTING AGREEMENTS	4136152	DDR FUNDS	N/A	pg.15,58	LIGHTING	MNT	35	0	0	0 36	0	0	0	37	0 0	0	38	0	0	0 39	0	0 0
	∟ake	SR 44 DIXIE AVE	4390161	FROM US 27 TO SR 441	2.226		LIGHTING	CST	800	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0 0	0	0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4C

| Safety - Guardrail | FUNDING SOURCES BY YEAR (\$000'S) | Safety - Guardrail | FUNDING SOURCES BY YEAR (\$000'S) | Safety - Guardrail |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4D

Safety - Signing and Pavement Markings WORK DESCRIPTION NAME OR FM NUMBER PROJECT PROJECT LRTP 2016/17 2017/18 2018/19 2019/20 Lake
Sumter
Sumter
Sumter
Sumter **DOT LENGTH PHASE DESIGNATION SEGMENT NUMBER FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD PAVE SHOULDERS CR 466A (PICCIOLA RD) 4344221 .663 MI pg.15,16 4347001 FROM CITRUS CO LINE TO WEST OF CR 616 PAVE SHOULDERS CR 48 6 300 mi pg.15,16 CR 475 4361491 NORTH FROM SR 44 TO MARION COUNTY LINE 6.420 mi pg.15,16 PAVE SHOULDERS 587 4361511 FROM CR 424 TO WILDERNESS DRIVE PAVE SHOULDERS 341 CR 470 0.605 pg.15,16 pg.15,16 pg.15,16 0.72 CR 575 4361851 FROM W CR 476 TO W CR 48 PAVE SHOULDERS FROM 0.230 MILES N BULLDOG WAY TO CR 445 AND CR 445A 12.5 SIGNING/PAVEMENT MARKINGS Lake SR 19 4363561 Lake CR 473 4374851 FROM TREADWAY SCHOOL ROAD TO CR 44 PAVE SHOULDERS Sumter CR 462 4376041 FROM CR475 TO US 301 SAFETY IMPROVEMENTS PAVE SHOULDERS THERMOPLASTIC IN LAKE COUNTY 4379882 RESURFACING MP 287.761 - MP 297.87 SIGNING/PAVEMENT MARKINGS Lake 10.109

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5A Maintenance Bridges

			Maintenance Bridges							
							FL	UNDING SOURCES BY YEAR (\$000's)	
	NAME OR FM NUM	BER PROJECT PROJECT PROJECT	CT LRTP	WORK PRO	DJECT	2016/17	2017/18	2018/19	2019/20	2020/21
COUNTY	DESIGNATION **DOT	SEGMENT LENGTH	TH NUMBER	DESCRIPTION PH	IASE St	tate Federal Local Private	State Federal Local Private	e State Federal Local Private S	tate Federal Local Private	State Federal Local Private
Lake	SR 19 238319	2 OVER LITTLE LAKE HARRIS BRIDGE # 110026 0.592 mi	mi pg.11,15,16,17,57	BRIDGE REPLACEMENT	DSB 29	9,722 20,443 0 0	0 0 0 0	0 0 44 0 0	0 0 0	0 0 0 0
					PE	683 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
					ROW	0 71 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
Sumter	CR 48 419058	OVER WITHLACOOCHEE RIVER BR # 184006 0.06	BR	RIDGE-REPAIR/REHABILITATION	CST	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 274 0 0
Lake	SR 44 429556	BRIDGE# 110063	pg.16	BRIDGE REPLACEMENT	CST	0 0 0 0	0 0 0	0 0 0 0 0	695 19,104 0 0	0 0 0 0
					ENV 1	1,000 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0
					PE	0 0 0 0	0 500 0 0	0 0 0 0 0	0 0 0	0 0 0 0
					ROW	0 0 0 0	55 1,867 0 0	0 0 536 0 0	0 0 0	0 0 0 0
Lake	SR 33 433860	11 BRIDGE# 110002 OVER GREEN SWAMP 0.027 mi	mi pg.16	BRIDGE REPLACEMENT	CST	0 0 0 0	0 0 0 0	0 0 2,702 0 0	0 0 0	0 0 0 0
					ROW	0 68 0 0	0 55 0 0	0 0 52 0 0	0 0 0	0 0 0 0
Sumter	CR-470 43746	1 LAKE PANASOFFKEE OUTLET BRIDGE #184054 REPAIR 0.031	1 BR	RIDGE-REPAIR/REHABILITATION	CST	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 138 0 0
Sumter	CR 48 437466	JUMPER CREEK BRIDGE ID#184008 REPAIR 0.06	BR	RIDGE-REPAIR/REHABILITATION	CST	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 280 0 0
Sumter	C-476 43746	1 BRIDGE OVER WITHLACOOCHEE - BRIDGE #184019 0.049) BR	RIDGE-REPAIR/REHABILITATION	CST	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 602 0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 5B Maintenance Drainage

														FUND	ING SOUR	CES BY YEA	AR (\$000	's)					
	NAME OR F	FM NUMBER	PROJECT PROJEC	СТ	LRTP	WORK	PROJECT		2016/17			2017	//18			2018/19			2019/20			2020/21	
COUNTY	Y DESIGNATION	**DOT	SEGMENT LENGTH	TH	NUMBER	DESCRIPTION	PHASE	State I	Federal L	ocal Priva	te State	Federal	Local P	rivate S	ate Fede	ral Local	Private	State Fe	deral Loc	al Private	State Fee	deral Loca	Private
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE 0.027 m		pg.16	DRAINAGE IMPROVEMENTS	CST	0	0	0	0 0	0	0	0	377	0 0	0	0	0	0 0	0	0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5C

					manitenance Landscaping																
											FUNDING SOURCES BY YEAR (\$000's) 2017/18 2018/19 2019/20 2020/21										
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	20	16/17		201	7/18		20	018/19		2019/	20		2020/2	21
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fede	ral Local Priv	ate Stat	e Federal	Local Pri	ivate Sta	te Federa	al Local Priva	ate State	Federal	Local Priv	ate State	Federal I	Local Private
Lake	SR 46	4371141	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	1.094 mi	pg.18,57	LANDSCAPING	CST	0	0 0	0	0 0	0	0	0	0 0	0 222	2 0	0	0 (0	0 0
Lake	SR 46	4371142	FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	0.863 mi	pg.18,58	LANDSCAPING	CST	0	0 0	0	0 0	0	0	0	0 0	0 819	0	0	0 (0	0 0
Lake	CR 46A	4371145	FROM SR 46 TO N OF ARUNDEL WAY	4.705 mi	pg.18,57	LANDSCAPING	CST	0	0 0	0	0 0	0	0	0	0 0	0 12	2 427	0	0 (0	0 0
Sumter	I-75 AT CR 470 INTERCHANGE	4378591	AT CR 470 INTERCHANGE	0.454 mi		LANDSCAPING	CST	0	0 0	0 64	5 0	0	0	0	0 0	0 0	0	0	0 (0	0 0
Sumter	I-75 AT CR 476B INTERCHANGE	4378611	AT CR 476B INTERCHANGE	0.526 mi		LANDSCAPING	CST	451	0 0	0	0 0	0	0	0	0 0	0 0	0	0	0 (J 0	0 0
Sumter	I-75 AT SR 48 INTERCHANGE	4378621	AT SR 48 INTERCHANGE	0.368 mi		LANDSCAPING	CST	947	0 0	0	0 0	0	0	0	0 0	0 0	0	0	0	0	0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5D Maintenance - Routine Mainten

				M	aintenance - Routine Maintenance															
													FUNDING SC	URCES BY YE	AR (\$000's)					
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	201	6/17		2017/1	18		2018/19		201	19/20		2	020/21
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Federa	al Local Priva	te State	Federal L	ocal Priv	ate State F	ederal Local	Private Sta	te Federa	I Local	Private	State Fede	eral Local Privat
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.16,58	ROUTINE MAINTENANCE	MNT	1,248	0 0	0 1,248	0	0	0 1,300	0 0	0 1,	300	0 0	0	1,300	0 0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.16,58	ROUTINE MAINTENANCE	MNT	22	0 0	0 22	0	0	0 22	0 0	0	22	0 0	0	22	0 0
Lake	LAKE PRIMARY	4181061	IN-HOUSE		pg.16,58	ROUTINE MAINTENANCE	MNT	1,683	0 0	0 1,680	0	0	0 1,675	0 0	0 1,	75 (0 0	0	1,734	0 0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE		pg.16,58	ROUTINE MAINTENANCE	MNT	353	0 0	0 354	0	0	0 355	0 0	0	355	0 0	0	362	0 0
Lake	CITY OF LEESBURG MOA	4231131			pg.16,58	ROUTINE MAINTENANCE	MNT	12	0 0	0 12	0	0	0 12	0 0	0	12	0 0	0	12	0 0
Lake	MOA W/ MASCOTTE	4237901			pg.16,58	ROUTINE MAINTENANCE	MNT	8	0 0	0 8	0	0	0 8	0 0	0	8 (0 0	0	8	0 0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED		pg.16,58	ROUTINE MAINTENANCE	MNT	413	0 0	0 500	0	0	0 500	0 0	0	ا 00دُ	0 0	0	500	0 0
Lake	MOA W/ TAVARES	4254581			pg.16,58	ROUTINE MAINTENANCE	MNT	15	0 0	0 15	0	0	0 15	0 0	0	15	0 0	0	0	0 0
Sumter	MOA WITH SUMTER COUNTY	4259971	I-75 AT CR 673 INTERCHANGE		pg.16,58	ROUTINE MAINTENANCE	MNT	4	0 0	0 0	0	0	0 0	0 0	0	0 (0 0	0	0	0 0
Lake	MOA W/WILDWOOD	4271941			pg.16,58	ROUTINE MAINTENANCE	MNT	9	0 0	0 9	0	0	0 9	0 0	0	9 (0 0	0	9	0 0
Lake	ASPHALT REPAIR	4291571			pg.16,58	ROUTINE MAINTENANCE	MNT	313	0 0	0 0	0	0	0 0	0 0	0	0 (0 0	0	0	0 0
Lake	DRAINAGE REPAIR	4291762			pg.16.58	ROUTINE MAINTENANCE	MNT	1.115	0 0	0 0	0	0	0 0	0 0	0	0 /	0 0	0	0	0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5E

					Maintenance - Miscellaneous																
													FUNDIN	G SOURCES BY Y	'EAR (\$000'	's)					
	NAME OR	FM NUMBER	PROJECT PR	ROJECT	LRTP	WORK	PROJECT		2016/17			2017/18		2018/19		:	2019/20		29	020/21	
COUN	TY DESIGNATION	**DOT	SEGMENT LE	ENGTH	NUMBER	DESCRIPTION	PHASE	State	ederal Loc	cal Private	State	Federal Local Priva	ate Sta	e Federal Loca	I Private	State Fed	eral Loca	I Private	State Fede	al Local	Private
Sumt	er I-75 (SR 93) SUMTER CO REST AREA	4385622	FROM N OF SR 50 TO S OF CR 476B 0.4	.439 mi		REST AREA	PE	0	0	0 (1,830	0 0	0	0 0 0	0 0	0	0 (0 0	0	0 0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 6 Bicycle/Pedestrian & Trails

					bicycle/Pedestrian & Trails										
											FUNDING SC	URCES BY YEAR	(\$000's)		
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	2016/17		2017/18		2018/19	2019/20		2020/21
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Federal Local	Private St	ate Federal Local Pr	ivate State F	deral Local Pr	ivate State Federal Loc	al Private State Fe	deral Local Private
Lake	SOUTH LAKE TRAIL PH IIIB	4225703	FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD		pg.58	BIKE PATH/TRAIL	CST	0 0 0	0	0 0 0	0 0	0 0	0 0 2,346	0 0	0 0 0
							ROW	407 0 0	0 4	0 0	0 45	3,785 0	0 780 0	0 0	0 0 0
Lake	LAKE-WEKIVA TRAIL	4309755	FROM CR 435 TRAILHEADS TO SR 46		pg.58	BIKE PATH/TRAIL	CST	0 0 0	0	0 0 0	0 0	0 0	0 0 2,378	0 0 0	0 0 0
							ROW	0 0 0	0	0 200 0	0 0	0 0	0 0 0	0 0 0	0 0 0
Lake	TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST		pg.58	BIKE PATH/TRAIL	CST	0 660 0	0	0 0 0	0 0	0 0	0 0 0	0 0	0 0 0
Sumter	SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOEE TRAIL		pg.58	BIKE PATH/TRAIL	PDE	651 0 0	0	0 0 0	0 0	0 0	0 0 0	0 0	0 0 0
							PE	0 0 0	0	0 0 0	0 4,073	4,953 0	0 0 0	0 0	0 0 0
Lake	SOUTH LAKE TRAIL - PHASE 4	4358931	FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)				ENV	37 475 0	0	0 0 0	0 0	0 0	0 0 0	0 0 0	0 0 0
-		•		•		•	PE	0 0 0	0	0 0 0	0 0	0 0	0 100 0	0 0	0 0 0
							ROW	0 0 0	0 1,6	0 0	0 2,914	82 0	0 229 1,500	0 0 50	644 0 0
Lake	HIGHLAND ST	4369351	FROM S. OF CRANE AVENUE TO N. OF SHIRLEY	0.994 mi	pg.13	SIDEWALK	CST	0 0 0	0	0 0 0	0 0	1,149 0	0 0 0	0 0	0 0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 7 Transit and Transportation Disadvantaged

								FUNDING SOURCES BY YEAR (\$000's)															
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	2016/17		2017/18				2018/19			2019/20		2019/20		2020/21		
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal L	ocal Privat	e State	Federal	Local Priv	vate Sta	te Feder	al Local Pri	rate State	e Federa	al Loca	I Private	State Fe	deral Local	Private
Sumter	SUMTER COUNTY	4241191	SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	300	300	0 (0	0	0	0	0 0	0	0	0 (0 0	0	0 0) 0
Lake	LAKE COUNTY	4241201	LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	489	489	0 (0	0	0	0	0 0	0	0	0 (0 0	0	0 0	0
Lake	LAKE COUNTY	4241251	BLOCK GRANT-FIXED ROUTE OPERATING COSTS		pg.16,32,33,37,58	OPERATING FOR FIXED ROUTE	OPS	706	715	767	0 (0	0	0	0	0 0	0	0	0 (0 0	0	0 0	0
Lake	LAKE COUNTY	4333051	BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307		pg.16,32,33,37,58	OPERATING FOR FIXED ROUTE	OPS	0	0	0	0 724	715	790	0 7	47 7	15 783	0 78	35 71	15 785	5 0	903	0 903	0 ک
Lake	LAKE COUNTY	4333081	FTA SEC 5311 RURAL TRANSPORTATION		pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0 (522	522	0	0 54	19 549	0	0 57	76 576	6 0	0	721 721	0
Sumter	SUMTER COUNTY	4333101	SEC 5311 RURAL TRANSPORTATION		pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0 (335	335	0	0 3	51 351	0	0 36	69 369	9 0	0	434 434	1 0
	LAKE-SEC 5339	4388671	CAPITAL IMPROVEMENTS PROJECT FOR FIXED ROUTE		pg.11	CAPITAL FOR FIXED ROUTE	CAP	0	220	55	0 (0	0	0	0	0 0	0	0	0 (0	0	0 0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2016/17 - 2020/21 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 9

					raipoito														
												FUNDIN	NG SOURCES BY YEAR (S	000's)	i)				
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	2016/17		2017/18		2018/19		2019/20		20	2020/2		
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Federal Loc	al Private	State Federa	I Local I	rivate Sta	te Federal Local Priva	te State	Federal L	Local Priva	te State Federa	I Local Priv	ate
Lake	LAKE-LEESBURG INTL	4315611	DESIGN TERMINAL BUILDING & RAMP		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	61 1,092 6	61 0	0	0 0	0	0 0 0	0 0	0	0	0 0	0	0
Lake	LAKE-UMATILLA	4316201	DESIGN PARALLEL TAXIWAY S OUTH		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0 0	0 0	0	0 0	0	0 0 0	0 40	0	10	0 0	0	0
Lake	LAKE-UMATILLA	4316221	ACQUIRE CENTRAL AREA LAND		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0 0	0 0	12 13	5 3	0	0 0 0	0 0	0	0	0 0	0	0
Lake	LAKE-UMATILLA	4316241	CONSTRUCT PARALLEL TAXIWA Y SOUTH		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0 0	0 0	40 45	0 10	0	0 0 0	0 0	0	0	0 0	0	0
Lake	LAKE-UMATILLA	4316251	CONSTRUCT TERMINAL AREA A PRON		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0 0	0 0	400	0 100	0	0 0 0	0 0	0	0	0 0	0	0
Lake	LAKE-UMATILLA	4335301	MUNI T-HANGAR		pg.18,19	AVIATION REVENUE/OPERATIONAL	CAP	0 0	0 0	400	0 100	0	0 0 0	0 0	0	0	0 0	0	0
Lake	LAKE-LEESBURG INTL	4343062	TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION		pg.18,19	AVIATION CAPACITY PROJECT	CAP	0 0	0 0	0	0 0	0 2	22 248 6	0 240	2,700	60	0 0	0	0
Lake	LAKE-UMATILLA	4353161	MUNI AIRPORT IMPROVEMENT PROJECT		pg.18,19	AVIATION SAFETY PROJECT	CAP	0 0	0 0	0	0 0	0	12 135 3	0 1,470	0	30	0 0	0	0
Lake	LEESBURG INTERNATIONAL AIRPORT	4370131	CONSTRUCT TERMINAL AND RAMP		pg.18,19	AVIATION REVENUE/OPERATIONAL	CAP	360 0 9	90 0	0	0 0	0 36	60 4,042 90	0 0	0	0	0 0	0	0
Lake	LAKE-LEESBURG INTL	4384471	INSTALL AIRFIELD GUIDANCE SIGNS			AVIATION PRESERVATION PROJECT	CAP	0 0	0 0	0	0 0	0	0 0 0	0 64	1,141	64	0 0	0	0
Lake	LAKE-LEESBURG INTL	4384481	WILCO DRIVE IMPROVEMENTS			AVIATION REVENUE/OPERATIONAL	CAP	0 0	0 0	0	0 0	0	0 0 0	0 200	0	50	0 0	0	0
Lake	LAKE-LEESBURG INTL	4384491	CONSTRUCT HANGAR			AVIATION REVENUE/OPERATIONAL	CAP	0 0	0 0	0	0 0	0	0 0 0	0 0	0	0	0 500	J 500	0
Lake	LAKE-LEESBURG INTL	4384511	CONSTRUCT AIRPORT MAINTENANCE FACILITY			AVIATION REVENUE/OPERATIONAL	CAP	0 0	0 0	200	0 50	0	0 0 0	0 0	0	0	0 0	J 0	0
Lake	LAKE-UMATILLA	4384961	CONSTRUCT HANGARS			AVIATION REVENUE/OPERATIONAL	CAP	0 0	0 0	0	0 0	0	0 0 0	0 0	0	0	0 80	J 20	0
Lake	LAKE-UMATILLA	4384971	ACQUIRE CENTRAL TERMINAL AREA LAND			AVIATION SAFETY PROJECT	CAP	0 0	0 0	0	0 0	0	0 0 0	0 0	0	0	0 13 14	4 4	0
Lake	LAKE-LEESBURG INTL	4387751	LAND ACQUISITION			AVIATION REVENUE/OPERATIONAL	CAP	0 0	0 0	400	0 100	0	0 0 0	0 0	0	0	0 0	J 0	0



MPO Policy 2016-X LAKE~SUMTER MPO COMPLETE STREETS POLICY

1. POLICY OBJECTIVE:

The Lake~Sumter MPO (MPO) will enhance safety, mobility, accessibility and convenience for transportation network users of all ages and abilities, including pedestrians, transit users, bicyclists, commercial and emergency vehicles, freight drivers and motorists by planning, designing, operating and maintaining a network of multi-modal streets. This objective is consistent with regional transportation goals and visions set forth in TRANSPORTATION 2040, the MPOs long range transportation plan.

2. BACKGROUND

The Lake~Sumter MPO (MPO) has long been a proponent of creating a multimodal, safe and efficient transportation system that ensures accessibility to all roadway users. Complete Streets are necessary to advance multiple long-term community goals defined by the Goals and Objectives of TRANSPORTATION 2040. Complete Streets will enhance our region's quality of life over the long-term by advancing mobility, economically sound compact and connected development patterns, public health and safety, livability, environmental protection and enhancement, sustainability, equity, affordability, economic activity, climate resiliency, and excellence in urban design and community character.

The MPO has worked with its partners to better understand how it can help make the region as attractive, livable, and prosperous as possible. The foundation of this process was our participation in the *How Shall We Grow* process, *Our Community, Our Future* community visioning, and *Sumter 2030*. The objective of these three outreach efforts was to create a vision for our region that addressed the anticipated growth over the next 20 to 30 years in a way that would enhance the region aesthetically and economically.

This Complete Streets policy builds upon these efforts as well as the Florida Department of Transportation's (FDOT) adopted Complete Streets Policy. It promotes a multimodal transportation system that is designed and built to safely and comfortably accommodate all users of roadways, including motorists, cyclists, pedestrians, transit and school bus riders, delivery and service personnel, freight haulers, and emergency responders.

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The benefits of Complete Streets can be both qualitative and quantitative, and can act both in the short and long-term:

- Safety reduction of conflict and encouragement of more predictable interaction among motorists, bicyclists and pedestrians of all ages and abilities
- Environmental less air and noise pollution
- Maintenance less use of roads by automobiles if significant mode shifts occur
- Congestion integration of transit and non-motorized modes can reduce local congestion if a mode shift occurs
- Health increased physical activity and reduction in healthcare costs
- Accessibility consideration must be given to the segment of the population cannot or does not drive; increased compliance with the Americans with Disabilities Act (ADA) will provide better access for people of all ages and abilities
- External Costs reductions correlated with less costly modal choices
- Economic Activity A network of complete streets is safer and more appealing to residents and visitors, which is good for retail and commercial development.
- Quality of Life A variety of transportation options allow everyone particularly people with disabilities and older adults - to get out and stay connected to the community

3. DEFINITION

Complete Streets are roadways designed to safely and comfortably accommodate all users, including, but not limited to motorists, cyclists, pedestrians, transit and school bus riders, delivery and service personnel, freight haulers, and emergency responders. "All users" includes people of all ages and abilities.

4. GOALS

- 1) To create a comprehensive, integrated, and connected transportation network that supports compact, sustainable development and provides livable communities.
- 2) To ensure that the safety and convenience of all users of the transportation system are accommodated, including pedestrians, bicyclists, users of mass transit, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users.
- 3) To ensure the use of the latest and best design standards, policies and guidelines.
- 4) To recognize the need for flexibility to accommodate different types of streets and users;
- 5) To ensure that the Complete Streets design solutions fit within the context(s) of the local and/or regional vision.

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5. POLICY

The MPO will promote the Complete Streets concept throughout the region and, therefore, recommends that all member governments adopt comprehensive Complete Streets policies, consistent with this policy. The MPO will seek incorporation of Complete Streets concepts and policy into the development of all transportation projects within the region at all phases of development, including planning, design, construction, and performance monitoring.

6. APPLICABILITY

This Complete Streets Policy applies to all projects, including the new construction, reconstruction, rehabilitation, repair, maintenance, or planning of roadways, trails and other transportation facilities that will use state or federal funds allocated through the MPO.

7. REQUIREMENTS

- Project sponsors must complete and submit a Project Information Application.
- Each project shall use the most appropriate design standards and procedures. For projects using MPO attributable federal funding, it will be necessary to meet or exceed standards and procedures acceptable to the Florida and U.S. Departments of Transportation.
- Designs shall include accommodation of all users and be sensitive to the context of the project setting. It is important to note that Complete Streets may look different for every project and road type. For example, wide lanes or paved shoulders may be sufficient in a rural area, whereas sidewalks and/or bike lanes are needed in an urban setting. Also, when re-striping projects are considered, where the right-of-way will not change, options such as bike lanes, sharrows, and pedestrian crosswalks could still be implemented.
- A systems approach shall be used in developing roadway projects, especially to ensure coordination with nearby jurisdictions, projects, and plans irrespective of the project sponsor.
- If there is another project planned or in development near this project the two should be coordinated to ensure consistency in the facilities serving the corridor.
- Logical termini should be chosen to include connections through "pinch points," such as overpasses, railroad crossings, and bridges. Logical termini should not be chosen so that the project ends before such a "pinch point" unless there is a compelling reason to do so.
- If the project serves a destination point, such as a school, recreational facility, shopping center, hospital, or office complex, the project shall provide the

opportunity for the destination to have access to the project's pedestrian and bicvcle facilities.

- The project sponsor shall provide the local transit agency the opportunity to participate throughout the entire process and require the involvement of the local transit agency in the design process to ensure that sufficient accommodation of transit vehicles and access to transit facilities is provided.
- Public transit facilities shall be designed with the goals of Complete Streets in mind, by including sidewalks, bicycle connections, or secure bicycle parking, among others.
- Every project shall provide the opportunity for utility/telecommunications infrastructure to be appropriately accommodated to allow for existing and future growth. Efficient use of right-of-way during construction and maintenance should be considered to improve access to utility systems, including future broadband networks. This policy is not intended to create new rights for utilities outside those provided by existing law and contract.
- Every project shall ensure that the provision of accommodations for one mode does not prevent safe use by another mode (e.g., a bus shelter should not block the clear walking zone on the sidewalk).

8. JURISDICTION

The MPO will provide the leadership to implement this policy on all transportation projects and programs that require MPO approval. This policy is consistent with the FDOT Complete Streets Policy.

Transportation projects (new construction, reconstruction, maintenance) funded through the MPO are subject to this policy. Any projects or programs that require approval or signature of the MPO will be reviewed according to this policy.

The MPO is not directly responsible for maintenance and operations of roadways and transportation systems. However, the MPO encourages jurisdictions within the Lake~Sumter MPO Planning Area to consider maintenance and operations as an opportunity to provide safer more accessible transportation options for all users. For example, when maintaining traffic signal equipment, it may be possible to adjust sensitivity of detection equipment to respond to the presence of cyclists, thus creating safer crossings for these roadway users.

The MPO also encourages all local jurisdictions within the Lake~Sumter MPO Planning Area to adopt a Complete Streets policy. The MPO will help any member government craft a policy tailored to its community and also consistent with the Complete Streets policies of FDOT and the MPO.

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The MPO recognizes the need for interdisciplinary and cross-jurisdictional coordination to effectively develop, operate, and maintain bicycle and pedestrian networks and transit facilities. The MPO will work with the member governments within the MPO Planning Area, the FDOT, transit providers, and other stakeholders to achieve this goal. The MPO will engage in early coordination to identify whether a project will impact any transit facilities or bicycle and pedestrian routes identified on local and regional plans.

9. APPEALS

When a member government is not in agreement with the MPO's decision regarding accommodations for transit users, bicyclists, pedestrians, or motorists in projects subject to the Transportation Improvement Program Selection Process, the jurisdiction may introduce a formal appeal by means of a resolution adopted by their local governing body. The resolution must be submitted to the MPO and proceed through the established transportation planning process. As such, the resolution will be subject to review and comment by the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. The MPO Governing Board, after considering comments from the other three committees, will make the final decision on the appeal.

10. **EXCEPTIONS**

There are conditions where it may be inappropriate to provide bicycle, pedestrian, or transit facilities. These exceptions include:

- 1. Facilities such as highways where bicyclists and pedestrians are prohibited by law from using the roadway. In this instance, a greater effort may be necessary to accommodate bicyclists and pedestrians elsewhere within the same transportation corridor and to provide safe crossings for bicyclists and pedestrians.
- 2. The cost of providing bicycle and pedestrian facilities would be excessively disproportionate to the need or probable use. "Excessively disproportionate" is exceeding twenty percent (20%) of the cost of the project.
- 3. Where there is a demonstrated absence of need or where it would not be prudent. For example, sidewalks, bikeways, and transit accommodations may not be provided in rural or undeveloped areas where future growth is not anticipated for the next twenty (20) years.
- 4. On projects that are pavement preservation/resurfacing only, the MPO will only consider bicycle, pedestrian, or transit improvements that do not require right-ofway acquisition, utility relocation, or major construction. Relocating or enclosing roadside drainage is an example of major construction that would not be considered as part of a preservation project. However, retrofits such as narrowing lanes, restriping, and other minor changes that can provide improved access is encouraged on preservation projects.

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Exceptions for not accommodating bicyclists, pedestrians, and transit users in accordance with this policy will require approval of the MPO Governing Board. These exceptions will be submitted to the MPO and proceed through the established transportation planning process. As such, the exception will be subject to review and comment by the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. The MPO Governing Board will consider comments from three advisory committees and make the final decision. A jurisdiction may appeal this decision once using the process outlined in the Appeals section.

For exceptions on state and federal projects, coordination with and approval of FDOT will also be necessary.

11. RECOMMENDATIONS

- All users should be considered during the entire life cycle of a project, including planning, design, construction, operations, and maintenance.
- Street furniture, such as bike racks or benches, should be considered as part of all projects as long as they do not impede any user.
- When designing a facility that includes or crosses an existing or future transit route, ensure that the appropriate pedestrian and wheelchair access is provided to and from the transit stops.
- Traffic-calming elements including, but not limited to, landscaping, street trees, and narrowing of lanes, should be considered where safe and appropriate.
- Project sponsors should consider including street trees and landscape components, with careful analysis of tree, site, and design considerations.
- Special consideration should be given to future planned facilities or services.
- Each project design should be coordinated with appropriate access management strategies. Access management strategies should consider the placement of sidewalks and ramps to eliminate sight distance issues.
- Although this policy focuses on engineering projects, the project sponsor should provide education, encouragement, and enforcement strategies during or after the project. The education component should include government officials, developers, and the public. The MPO staff will compile and make available best practices, ideas, and other resources to help with these efforts.
- While this policy focuses on transportation, local governments should review their land use and zoning policies to provide for mixed land use developments and projects that provide direct non-vehicular connections within a given development.
- Each local community should regularly update its project design standards and procedures and train its staff to adhere to them.

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• Local governments are encouraged to adopt their own Complete Streets policies, consistent with this regional policy and federal and state design standards.

12. IMPLEMENTATION

Upon approval and adoption of this Complete Streets policy, it will become part of MPOs planning process and project selection for state and federal funding. The principles of this policy will also guide MPO staff in preparation of MPO planning documents and regional transportation planning efforts to which it contributes. TRANSPORTATION 2040 will be amended to incorporate this policy in accordance with the requirements of the plan at adoption. A list of Complete Streets projects meeting the requirements of this policy will also be included in the amendment of TRANSPORTATION 2040. Also, the List of Priority Projects will be amended as necessary in order to seek funding for projects as the result of the completion and recommendation of a Complete Streets project study.

13. EVALUATION

The MPO, at a minimum, evaluate this policy and the documents associated with it on an annual basis. This evaluation may include recommendations for amendments to the Complete Streets Policy, including the development of exemption guidance, and subsequently be considered for adoption by the MPO Governing Board.

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