

APRIL 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

**LAKE COUNTY
CONSTRUCTION IN PROGRESS**

238275-6-52-01

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Fall 2014

LANE CLOSURES: No Lane closures anticipated

432527-1-52-01

SR 19 @ Cassady St. & Guerrant St. – Mill and Resurface and Traffic Signals

Estimated completion: 4/28/2015 – 78% complete

Traffic loops and finishing signalization items.

LANE CLOSURES: No Lane closures anticipated

Lights are currently on flash, final striping complete.

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LAKE COUNTY
Other Projects Pending

1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** - Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
2. **SR 500 (US 441) from SR 44 to S. of SR 46** - A PD&E FY 2013/14 environmental study into possible widening along 1.6 miles. Design FY 2014/15 and Right-of-Way FY 2019/20. (FM 429356-1)
3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/15. Construction not yet funded.
5. **SR 46 from SR 500 (US 441) to Seminole Co. Line** - An environmental study is being conducted by the Central Florida Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275-1) in conjunction with their study of the Wekiva Parkway.
6. **SR 19 from CR 48 to CR 561** - An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 2011/12 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/15.
7. **Rolling Acres Road Vista San Polo to Griffin Rd./Villages Elementary Sidewalk** - \$830,000 in grants to the City of Lady Lake through FY 2012/13 is to pay for design and construction of a sidewalk (FM 427855-1). LAP with Town of Lady Lake.
8. **Lincoln Avenue from Tremain to Unser St.** - A \$490,000 grant FY 2013/14 for Sidewalks to serve Mt. Dora Middle School (FM 429594-1). LAP with City of Mt. Dora.
9. **CR 561 at CR 455** - \$1.3 million in grants to Lake County through FY 2014/15 is to pay for construction of a Roundabout at the CR 455 intersection (FM No. 429606-1). LAP with Lake County.
10. **CR 466A (Miller St.) Lake-Sumter County Line US 27** - A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
11. **CR 466A (Miller St.) from US 27 to Sunny Court** - A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County

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SUMTER COUNTY CONSTRUCTION IN PROGRESS

242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

Estimated completion date: December 2017 – 24% complete

LANE CLOSURES: General Lane Closure/Work Schedule: Sunday thru Thursday – 8 pm to 7 am with weekend work also possible if weather impacts the weekday schedule. **Trucks may be entering and leaving the highway @ anytime throughout the life of the project.**

Closure Details: March 29th – April 4th

Sunday-Thursday 9 pm – 7 am

I-75 NB from north of SR 48 to Jumper Creek – outside lane closed for installation of a temporary barrier wall.

Sunday-Monday 8 pm to 7 am

I-75 SB from north of SR 48 to Jumper Creek – outside lane closed for construction of temporary barrier wall.

Wednesday 7 pm – Thursday 5 pm

WB SR 48 (under I-75 in Bushnell) from the NB I-75 on-ramp to 0.5 mile east of the interstate, flagging operation (single lane for both directions of traffic) for project related utility work.

242626-3-52-01: I-75 from CR 470 to SR 91 (FL Turnpike) in Sumter County

Widening of 4-lane divided Highway to 6-lane divided Highway

Begin date: February 26, 2015

Public Meeting: March 3, 2015

Estimated completion date: August 2017

LANE CLOSURES: No Lane Closures anticipated.

Other Projects Pending

1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Right-of-Way FY 2012/13, Construction funded in FY 2016.
2. **US 301 at /SR 44 Intersection** – Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
3. **SR 35 (US 301) from CR 470 to SR 44** - Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
4. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – Environmental study (PD&E) FY 2014/15. (FM435476-1)
5. **CR 466W from CR 209 to US 301** – A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).

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6. **CR 475 from C-470 to CR 542** - A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
7. **CR 673** – A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

PUBLIC WORKS DIVISION

PROJECT SUMMARY

COUNTY ROADWAY PROJECTS UPDATE

ROADS		SCOPE	*PHASE
1	C-48W Safety Improvements	CR 48 W, from the Citrus County Line to CR 616 is an existing two lane roadway safety upgrade clear recovery zone project (resolution, audible edge line, special treatment for S curves) approximately seven and half miles in length. Upcoming public meeting on 90% plans will be 4/16/2015 from 6-8 pm, at the Wahoo Baptist Church.	WC
2	C-462 Widening (C-462 E)	This roadway widening project includes reconstruction of approximately 2.3 miles of roadway from US 301 to C-466A, within the City limits of Wildwood. The final roadway configuration will include one travel lane in each direction, center left-turn lanes, and bike lanes and sidewalks on both sides of the roadway. Railroad crossing work completed 3/12/2015.	C
3	C-466A Widening	This roadway widening project includes reconstruction of approximately 1.1 miles of roadway from US 301 to C-462 E/Powell Road, within the limits of Wildwood. The final roadway configuration will include one travel lane in each direction, center left-turn lanes, and bike lanes and sidewalks on both sides of the roadway, with a four-lane divided roadway section from Pleasantdale Drive to C-462 E/US 301. Substantial completion of roadway section by 4/12/2015; final completion late May.	C
4	C-466W Widening (C-466 E)	This roadway widening project includes reconstruction of approximately 1.0 mile of roadway from CR 209 to US 301 within the City limit Wildwood. The final roadway configuration will include one travel lane in each direction, center left-turn lanes, and bike lanes and sidewalks on both sides of the roadway	PL / ROW
5	CR 476 (C-476 W)	The purpose of this Project is to provide construction specifications for the replacement of the existing edge and centerline striping with wet weather audible thermoplastic pavement markings for a 9.1± section of C-476 W from Hernando County Line to US 301 in Sumter County, Florida.	D
6	C-468 Widening, from US 301 to CR 505 (C-468 E)	This roadway widening project includes reconstruction of approximately 1.7 miles of roadway from US 301 to CR 505. The final roadway configuration will include a four-lane divided urban typical section with sidewalks and bicycle lanes. Project design of 60% plans.	D
7	C-468 and the Florida Turnpike Interchange (C-468 E)	This is partial construction of the half and full interchange at C-468 E and the Florida Turnpike project.	C
8	Morse Boulevard and C-468 at SR 44 (C-468 E)	This roadway project includes signalization and turn lane additions on E SR 44 for the intersections of C-468 E and Morse Boulevard and widening of four lanes of C-468 from the Florida Turnpike to E SR 44. Signal system inspected and accepted by County Public Works on 3/13/2015.	C
9	C-468 Four-Lane west to CR 505 (C-468 E)	This roadway project construction of a second bridge over Florida's Turnpike at C-468 E and the widening to four lanes C-468 E from the bridge to CR 505. Pile driving and pile grouting underway.	C
10	CR 501 Preliminary Engineering Study	A Preliminary Engineering Study(PES) is being conducted by Kimley-Horn and Associates, Inc. for CR 501, from C-468 E to C-470 E. Project preliminary engineering design referred to proceed 3/25/2015 post MPO update of regional transportation model.	PL
FUTURE PROJECTS			
11	C-475 from C-470 to CR 542 (C-475 S) (C-470 E)	Project involves mill and resurfacing of C-475 S to CR 542. Scope also includes adding 2' paved shoulders and replacing the bridge over Jumper Creek.	FY 17
12	CR 673 from CR 674 west to I-75	CR 673 from CR 674 west to I-75	FY 18
13	C-478 from US 301 to SR 471 (C-478 E & C-478 W)	C-478 E & C-478 W from US 301 to SR 471	FY 19
			B - Bid C - Construction CD - Conceptual Design D - Design PC - Post Construction PL - Planning ROW - Rights-of-Way TBD - To Be Determined WC - Waiting Construction

Lake~Sumter MPO Transportation Management System

Traffic Impact Study Review Update – February & March 2015

City of Bushnell

- Bushnell Motorplex – Traffic Impact Study (3-25-15)
Status: *Minor Land Development - Reviewed*
Project: Proposed go-cart racing and rental facility, 48-seat restaurant, and a 3,000 SF museum space.
Location: Terminus of Commerce Street, north of C-48 and west of I-75
Access: Commerce St.
Trip Generation: 325 new daily trips, with 26 pm peak hour trips (13 entering and 13 exiting)

City of Eustis

- AAA Mini Storage – Trip Generation/Tier 1 (3-4-15)
Status: *Waiting Trip Reservation Request*
Project: Proposed increase of 7,920 storage space to existing site
Location: North side of Orange Avenue, west of Abrams Rd.
Access: Orange Avenue
Trip Generation: 20 new daily trips, with 2 pm peak hour trips (1 entering and 1 exiting)
- Valencia Grove – Methodology Letter (3-24-15)
Status: *Waiting Traffic Impact Study*
Project: Proposed 144 mid-rise apartments
Location: North side of Huffstetler Dr., between Dillard Rd. and Kurt St.
Access: Huffstetler Drive, Kurt St. and Dillard Rd.
Trip Generation: 605 new daily trips, with 58 pm peak hour trips (34 entering and 24 exiting)

City of Groveland

- Waterside Pointe – Tier 1 Review (3-2-15)
Status: *No Trips to Reserve*
Project: Proposed 436 single family dwelling units and 104 Townhomes. A reduction of 15 residential units from a platted development.
Location: North side of SR 50, west of CR 561
Access: SR 50
Trip Generation: Net decrease of 123 daily trips, with -9 pm peak hour trips (-5 entering and -4 exiting)

- Hunt Industrial Park (Phase III) – Tier 1 Review (3-4-15)

Status: *Waiting Trip Reservation Request*

Project: Proposed expansion of existing 27,442 SF of industrial space to 53,900 SF.

Location: South side of CR 565A, between Max Hooks Rd and CR 561

Access: CR 565A

Trip Generation: Net increase of 177 daily trips, with 20 pm peak hour trips (7 entering and 13 exiting)

Town of Lady Lake

- Village Veranda at Lady Lake – Traffic Impact Study (2-2-15) & Trip Reservation (3-23-15)

Status: *Trips Reserved*

Project: Proposed 130-bed assisted living facility, a 6,000 SF adult day care facility, and a 4,000 SF medical clinic

Location: Northeast quadrant of US 27 and Hartsock Sawmill Rd.

Access: US 27/US 441

Trip Generation: 279 daily trips, with 24 pm peak hour trips (9 entering and 14 exiting)

- Texas Roadhouse – Methodology Letter (2-26-15)

Status: *Waiting Traffic Impact Study*

Project: Proposed 7,163 SF restaurant

Location: Northside of US 27/US 441, west of Fennell Blvd.

Access: US 27/US 441

Trip Generation: 519 net new daily trips, with 40 pm peak hour trips (25 entering and 15 exiting)

- Lady Lake Crossings East – Tier 1 Review (3-20-15) and Trip Reservation (3-23-15)

Status: *Trips Reserved*

Project: Proposed 59,280 SF additional retail space

Location: Southside of US 27/US 441, east of Fennell Blvd.

Access: US 27/US 441 and Fennell Blvd

Trip Generation: 2,605 net new daily trips, with 227 pm peak hour trips (109 entering and 118 exiting)

Note: Previously approved project in 2007 with a total of 190,000 SF of retail space and a 100-room hotel. Currently 144,245 SF of retail space is built. The proposed site modification will have a total of 203,525 SF of retail space without a hotel.

- Citizen's First Bank – Trip Reservation Request (3-23-15)

Status: *Trips Reserved*

Project: Proposed 330 SF Bank with 2 drive-in lanes

Location: Northwest corner of the intersection of Caballero Court and Paige Place (Spanish Springs Town Center)

Access: Caballero Court (Inbound traffic only) and Paige Place via shared driveway (Outbound traffic only)

Trip Generation: Net new 230 daily trips, with 55 pm peak hour trips (27 entering and 28 exiting)

Lake County

- Bella Collina – Methodology (2-17-15)

Status: *Waiting for Traffic Impact Study*

Project: Proposed 100-room lodge facility and 67 single family homes

Location: CR 455, south of Montverde.

Access: CR 455

Trip Generation: 1,219 new daily trips, with 119 pm peak hour trips (77 entering and 42 exiting)

- Mt. Plymouth Greens PUD – Methodology (3-19-15)

Status: *Waiting for Traffic Impact Study*

Project: Proposed 206 Single Family Homes to replace existing golf course

Location: CR 435, south of SR 46.

Access: CR 435

Trip Generation: 1,961 daily trips, with 206 pm peak hour trips (130 entering and 76 exiting)

MINUTES

Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, November 12, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Thad Carroll called the meeting to order at 1:35 p.m. and noted that the meeting was properly noticed and that a quorum was present.

Members Present

Thad Carroll, Chairman	Town of Lady Lake
Fred Schneider	Lake County
Dawn McDonald	Lake County Schools
Richard Baier	Sumter County
Jeff Atkin	Sumter County/Transit
Denise Lee	City of Bushnell
Jim Hitt	City of Clermont
Dianne Kramer	City of Eustis
Clay Ervin	Town of Howey-in-the-Hills
DC Maudlin	City of Leesburg
Aaron Mercer	City of Minneola
Alisha Maraviglia	City of Tavares
Jason McHugh, Vice-Chairman	City of Wildwood

Members Absent

Dottie Keedy	Lake County/Public Transportation
Gary La Venia	City of Fruitland Park
Ryan Berger	City of Groveland
Mark Reggentin	City of Mount Dora
Richard Hatfield	City of Umatilla

Staff Present

T.J. Fish	Executive Director
Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Olga Marcondes	Transportation Planner/Recording Secretary

Others Present

Vickie Wyche	FDOT
Karl Holley	Sumter County Public Works
Noble Olasimbo	Lake County Public Works
Susan Martin	Umatilla Chamber of Commerce
Mike Stephens	Umatilla Chamber of Commerce

REPORTS

- A. Florida Department of Transportation
Ms. Vickie Wyche, MPO Liaison, gave an update of the construction projects in Lake and Sumter Counties as well as the upcoming Work Program meeting schedule.

- B. Florida's Turnpike Enterprise
None

- C. County Reports
None

- D. MPO Staff
Mike Woods stated that they just had the internal Kick Off meeting for the Lake Wekiva Trail PD&E. Olga Marcondes stated that a traffic studies' report would be included on the next committee meeting.

- E. TAC: Members Comments and Reports
Jason McHugh, City of Wildwood, stated that Melanie Peavey will be the primary contact for the city and the TAC representative for next year.

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Susan Martin, Umatilla Chamber of Commerce, wanted to speak on the new project North Lake Trail Phase III. She stated that they have been working closely with MPO staff and local businesses and would like to see the project advance in the List of Priorities Projects. They have support from Commissioners Cadwell and Campione. Today she brought a letter of support to spearhead the North Lake Trail Phase III in addition to intent of developing a trail head and building on the site.

CONSENT AGENDA

- A. Approval of October 8, 2014 Meeting Minutes
- B. Approval of 2015 TAC Meeting Calendar
MOTION was made by Aaron Mercer to recommend approval of the August 13, 2014 meeting minutes as presented; seconded by Jim Hitt -- **motion passed 13-0.**

ACTION ITEM

- A. Recommend Approval of Draft Public Involvement Plan (PIP) Update
T.J. Fish explained staff periodically reviews the plan and is proposing an update to the current Public Involvement Plan to address and to refine the public hearing requirements for the required transportation plans and programs developed for the MPO. Mike Woods reviewed all the proposed changes including a 21-day public comment period. **MOTION** was made by Jim Hitt to recommend approval of the Draft Public Involvement Plan as presented; seconded by Clay Ervin -- **motion passed 13-0.**

- B. Recommend Approval of Draft Constrained Corridors Map
T.J. Fish reviewed the Constrained Corridors Map and the reason why the MPO adopts the maps. He added the map serves as a policy document that constrains each regionally-significant roadway in the two county region to a maximum number of through-lanes. Pam Richmond stated that staff will request final approval of the map, with any changes by committees or board, at the December 10 Governing Board meeting. Discussion ensued. **MOTION** was made

by Jim Hitt to recommend the approval of the Draft Constrained Corridors Map as amended; seconded by Denise Lee -- **motion passed 13-0.**

C. Recommend Approval of Draft Regionally Significant Corridors Map

T.J. Fish led the discussion on the Regionally Significant Corridors Map and the potential changes. Discussion ensued. **MOTION** was made by Jim Hitt to recommend approval of the Draft Regionally Significant Corridors Map as amended; seconded by Richard Baier -- **motion passed 13-0.**

D. Recommend Approval of Draft Emerging Regionally Significant Corridors Map

T.J. Fish reviewed the Emerging Regionally Significant Corridors Map. He explained that the map indicates future regional significance for roadways that either have not yet been constructed or that have not yet evolved to a status of regional significance but are anticipated to do so based on growth plans. Discussion ensued. **MOTION** was made by Richard Baier to recommend approval of the Draft Emerging Regionally Significant Corridors Map as amended; seconded by Jim Hitt -- **motion passed 13-0.**

E. Recommend Approval of 2015 Legislative Positions and Priorities

T.J. Fish explained that the Board approved the draft on October 22nd, and that he is bringing it back for any comments from the committee members.

NO ACTION TAKEN

F. Election of Officers effective January 2015

T.J. Fish requested that the committee elect a Chair and Vice-Chair for 2015.

MOTION was made by Alisha Maraviglia to nominate Mark Reggentin for the Chair position; seconded by Jim Hitt -- **motion passed 13-0.**

MOTION was made by Jim Hitt to nominate Clay Ervin for the Vice-Chair position; seconded by Alisha Maraviglia -- **motion passed 13-0.**

DISCUSSION ITEMS

A. List of Priority Projects – Submittal of New Projects

T.J. Fish stated that this was the official notification to TAC members for new projects submittal. Pam Richmond explained the procedure for new projects including application packages due in January and resolution of support due by April.

B. 2014 Horizon Award Nominations

T.J. Fish discussed the annual Horizon Awards and encouraged committee members to make nominations via the MPO website.

C. Update on Lake County Bus Shelter Matching Funds Program Policy

T.J. Fish updated the committee on the Matching Funds Program recently approved by the Lake County Board of County Commissioners in October.

D. Update on Public Transportation Task Force

T.J. Fish commented on the Bench Program presented on last week's meeting including some of the advertisement issues that were discussed.

PROJECT UPDATES

T.J. Fish provided updates on the following projects:

- A. US 301 Project Development and Environmental Study (Sumter County) – US 301/SR 44 Intersection Improvements and US 301/Florida's Turnpike Interchange Improvements
- B. C-468/Florida's Turnpike Interchange (Sumter County)
- C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- D. Trails: Central Florida C2C Trail and Wekiva Trail
- E. Minneola Interchange: Florida's Turnpike/North Hancock Road/Citrus Grove Road
- F. Lake-Orange Parkway (US 27 to SR 429)
- G. Villa City Development of Regional Impact (DRI)
- H. SR 50 Corridor Study

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

Thad Carroll stated that he would be the TAC representative attending the Governing Board meeting on December 10, 2014 at 2 pm at the Lake~Sumter MPO.

ADJOURNMENT

As there was no further business, the meeting adjourned at 2:49 p.m.

Mark Reggentin, Chairman

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

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3 **RESOLUTION 2015 –**

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5 **A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**
6 **(MPO), AMENDING THE FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT**
7 **PROGRAM AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2014/15-2018/19**
8 **TRANSPORTATION IMPROVEMENT PROGRAM TO THE APPROPRIATE AGENCIES.**

9 **WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated
10 and constituted body responsible for carrying out the urban transportation planning and programming
11 process for the Lake-Sumter Planning Area; and

12 **WHEREAS**, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO,
13 as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and
14 comprehensive transportation planning process that results in plans and programs consistent with the
15 approved comprehensive plans of the units of local government within the MPO’s jurisdiction, and with
16 state and local planned growth and economic development patterns; and

17
18 **WHEREAS**, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a
19 Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326
20 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and
21 consistent with 23 C.F.R. 450.326; and

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23 **WHEREAS**, the FY 2014/15 - 2018/19 TIP was adopted by the MPO on June 25, 2014, based on
24 programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

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26 **WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on September 24, 2014, in
27 order to achieve consistency and to address roll-forward funds and adjustments to the FDOT Work
28 Program, and to add, as an Appendix, Lake County’s FY 2014/15-2018/19 Transportation Construction
29 Program and Sumter County’s FY 2014/15-2018/18 Capital Improvement Plan; and

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31 **WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on October 22, 2014, in
32 order to program funds towards the SR 44 Bridge crossing over the St. John’s River and the South Lake
33 Trail, Phase 4; and

34
35 **WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on March 11, 2015, in
36 order to program funds for the SR 19 Project Development and Environment Study, for the US 27 six-
37 lane construction project, lighting and construction at intersection of CR 455 and CR 561 and capital
38 funds for fixed route transit within Lake County; and

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40 **WHEREAS**, \$184,226 is programmed into the FDOT Work Program in FY 2015/16 toward a rail
41 safety project at County Drive railroad crossing (#625194-L) in Lake County; and

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43 **WHEREAS**, \$177,138 is programmed into the FDOT Work Program in FY 2015/16 toward a rail
44 safety project at Lake Dora Circle railroad crossing (#625195-T) in Lake County; and

46 **WHEREAS**, \$109,312 is programmed into the FDOT Work Program in FY 2015/16 toward
47 preliminary engineering; and \$473,847 is programmed into the FDOT Work Program in FY 2017/18 for
48 signing and pavement markings on SR 19 from 0.230 miles North of Bulldog Way to CR 445 and CR
49 445A in Lake County; and

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51 **WHEREAS**, \$140,675 is programmed into the FDOT Work Program in FY 2015/16 toward
52 preliminary engineering; and \$605,812 is programmed into the FDOT Work Program in in FY 2017/18
53 toward construction of paved shoulders on CR 475 from SR 44 north to Marion County line in Sumter
54 County; and

55
56 **WHEREAS**, \$90,475 is programmed into the FDOT Work Program in FY 2015/16 toward
57 preliminary engineering; and \$342,275 is programmed into the FDOT Work Program in FY 2017/18
58 toward construction of paved shoulders on CR 470 from CR 439 to SR 44 in Sumter County; and

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60 **WHEREAS**, \$112,847 is programmed into the FDOT Work Program in FY 2015/16 toward
61 preliminary engineering; and \$535,307 is programmed into the FDOT Work Program in FY 2017/18
62 toward construction of paved shoulders on CR 575 from north of CR 476 to south of CR 624 in Sumter
63 County; and

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65 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

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67 1. The FY 2014/15-2018/19 TIP is hereby amended to program: \$184,226 in FY 2015/16 toward
68 construction of safety improvements for railroad crossing #625194-L on County Drive in Lake
69 County (FDOT Financial Management Number 4369081);
- 70 2. The FY 2014/15-2018/19 TIP is hereby amended to program: \$177,138 in FY 2015/16 toward
71 construction of safety improvements for railroad crossing #625195-T on Lake Dora Circle in
72 Lake County (FDOT Financial Management Number 4369091);
- 73 3. The FY 2014/15-2018/19 TIP is hereby amended to program: \$109,312 in FY 2015/16 toward
74 preliminary engineering; and \$473,847 in FY 2017/18 for signing and pavement markings on
75 SR 19 from 0.230 miles North of Bulldog Way to CR 445 and CR 445A in Lake County
76 (FDOT Financial Management Number 4363561);
- 77 4. The FY 2014/15-2018/19 TIP is hereby amended to program: \$140,675 in FY 2015/16 toward
78 preliminary engineering; and \$605,812 in FY 2017/18 toward construction of paved shoulders
79 on CR 475 from SR 44 north to Marion County line in Sumter County (FDOT Financial
80 Management Number 4361491);
- 81 5. The FY 2014/15-2018/19 TIP is hereby amended to program: \$90,474 in FY 2015/16 toward
82 preliminary engineering; and \$342,275 in FY 2017/18 toward construction of paved shoulders
83 on CR 470 from CR 439 to SR 44 in Sumter County (FDOT Financial Management Number
84 4361511);
- 85 6. The FY 2014/15-2018/19 TIP is hereby amended to program: \$112,847 in FY 2015/16 toward
86 preliminary engineering; and \$535,307 in FY 2017/18 toward construction of paved shoulders
87 on CR 575 from north of CR 476 to south of CR 624 in Sumter County (FDOT Financial
88 Management Number 4361851);
- 89 7. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the
90 amended FY 2014/15 – 2018/19 TIP to the:

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- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- b. Federal Transit Administration (FTA) through FDOT;
- c. Federal Aviation Administration (FAA);
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
- e. Members of Legislature representing the Lake~Sumter MPO.

DULY PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman
This _____ day of _____, 2015

Approved as to Form and Legality:

Sanford A. Minkoff, MPO Attorney

4369081

RAILROAD CROSSING # 625194-L

Non-SIS



Project Description: NON-INTRASTATE OFF STATE HIGHW

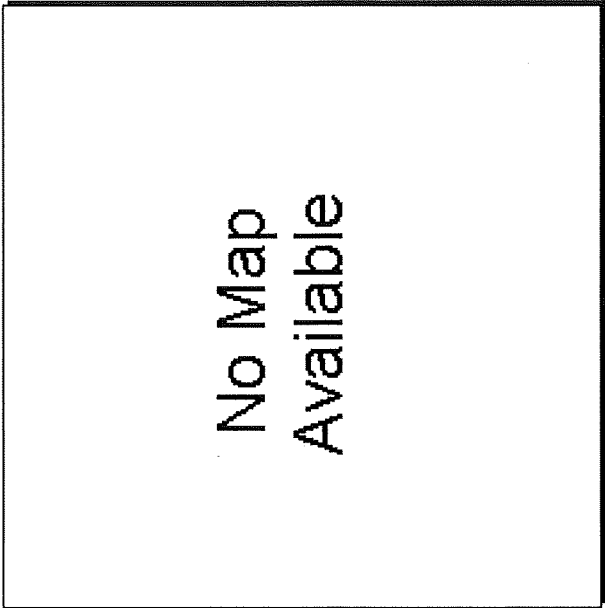
Work Summary: RAIL SAFETY PROJECT **From:** COUNTY DRIVE RAILROAD CROSSING # 625194-L

To:

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	RHP	0	184,226	0	0	0	184,226
Total		0	184,226	0	0	0	184,226

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 184,226

4369091 RAILROAD CROSSING # 625195-T Non-SIS



Project Description:

Work Summary: RAIL SAFETY PROJECT From: LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T
To:

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	RHP	0	177,138	0	0	0	177,138
Total		0	177,138	0	0	0	177,138

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 177,138

4363561

SR 19

Non-SIS



Project Description:

Work Summary: SIGNING/PAVEMENT MARKINGS

From: FROM 0.230 MILES N OF BULLDOG WAY

To: TO CR 445 & CR 445A

Length: 0.230 mi

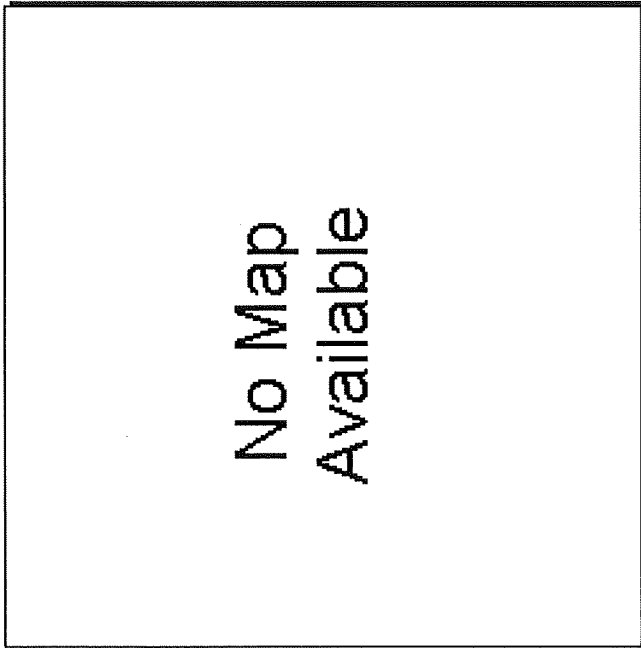
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	4,312	0	0	0	4,312
PE	DIH	0	5,000	0	0	0	5,000
PE	HSP	0	100,000	0	0	0	100,000
CST	HSP	0	0	0	457,790	0	457,790
CST	DIOH	0	0	0	16,057	0	16,057
Total		0	109,312	0	473,847	0	583,159

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 583,159

4361491

CR 475 NORTH

Non-SIS



Project Description: NON-INTRASTATE OFF STATE HIGHW

Work Summary: PAVE SHOULDERS **From:** FROM SR 44

To: TO MARION COUNTY LINE

Lead Agency: Lake County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	5,515	0	0	0	5,515
PE	HSP	0	135,160	0	0	0	135,160
CST	HSP	0	0	0	586,747	0	586,747
CST	DIOH	0	0	0	19,065	0	19,065
Total		0	140,675	0	605,812	0	746,487

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 746,487

4361511

CR 470

Non-SIS



Project Description: NON-INTRASTATE OFF STATE HIGHW

Work Summary: PAVE SHOULDERS From: FROM CR 439

To: TO SR 44

Length: 11.129 mi

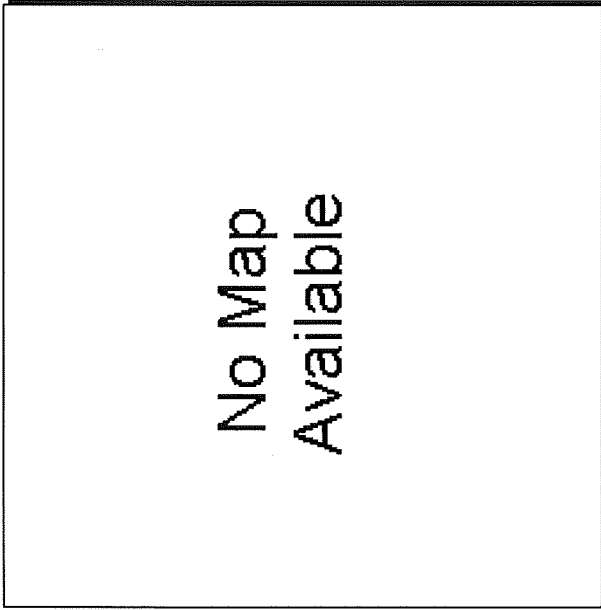
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	3,547	0	0	0	3,547
PE	HSP	0	86,927	0	0	0	86,927
CST	HP	0	0	0	295,080	0	295,080
CST	HSP	0	0	0	45,678	0	45,678
CST	DIOH	0	0	0	1,517	0	1,517
Total		0	90,474	0	342,275	0	432,749

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 432,749

4361851

CR 575

Non-SIS



Project Description: OFF STATE HWY SYS/OFF FED SYS

Work Summary: PAVE SHOULDERS **From:** FROM N OF CR 476

To: TO S OF CR 624

Length: 6.310 mi

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	4,424	0	0	0	4,424
PE	HSP	0	108,423	0	0	0	108,423
CST	HSP	0	0	0	518,454	0	518,454
CST	DIOH	0	0	0	16,853	0	16,853
Total		0	112,847	0	535,307	0	648,154

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 648,154

SECTION 2.0: BYLAWS OF THE MPO TECHNICAL ADVISORY COMMITTEE (TAC)

- A. The TAC shall consist of highway and transportation planners, professional engineers, or those personnel made available by the various municipalities and may include but not be limited to the following members:
1. Director of Planning and Public Transportation, District Five, Florida Department of Transportation, or representative as a liaison to the TAC
 2. Public Works Director or Traffic Engineer or the designee from Lake County
 3. Public Works Director or Traffic Engineer or the designee from Sumter County
 4. A representative from the Lake County School Board
 5. A representative from each of the municipalities in Lake County
 6. A representative from each of the general aviation airports in Lake County
 7. A representative from the Lake County Public Transportation Program
 8. A representative from Lake County Growth Management
 9. A representative from Sumter County Growth Management
 10. A representative from the Sumter County School Board
 11. A representative from the Sumter County Public Transportation Program
 12. A representative from each of the municipalities in Sumter County
 13. [A representative from the Central Florida Expressway Authority](#)
- B. Each of the member municipalities in Lake County and Sumter County, the Boards of County Commissioners from Lake County and Sumter County, and the School Superintendents from Lake County and Sumter County shall each appoint one member to the TAC. [The Central Florida Expressway Authority may appoint one member to the TAC.](#) Each member may be represented by an alternate or alternates designated in writing by the governing body of said governmental unit. Additionally, a representative from the Florida Department of Environmental Protection, and a representative from the Federal Highway Administration (FHWA), Planning and Research Engineer, or representative thereof shall be non-voting members of the TAC. Members and alternates shall serve terms of indefinite length at the pleasure of their respective governmental bodies or agencies.

SECTION 2.1: OFFICERS AND DUTIES

- A. A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the January meeting.
- B. The chair or vice-chair will meet with the MPO staff to develop the monthly agenda for the TAC meeting. MPO staff will provide timely input/materials for the TAC agenda. DOT representatives will provide timely input/materials to MPO Staff for agenda items.

SECTION 2.2: MEETINGS

- A. Regular monthly meetings of the TAC shall be held on a day and time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the Committee (TAC) to accommodate holidays and/or other reasons.
- B. Special meetings may be called by the Chair, the Vice-Chair or the TAC. Reasonable notice must be provided to the members and alternates for special meetings.
- C. Six (6) of the voting members on the Committee (TAC) shall constitute a quorum for the transaction of business.
- D. Notices and tentative agendas shall be sent to members and alternates seven (7) days prior to the regular meeting dates, and shall be made available to the public at least four (4) days in advance of the meeting. Agenda changes may be made at any meeting by two-thirds (2/3) vote of the TAC Board, provided that all agenda changes are made in accordance with Section 6.0 (“MPO Public Participation Policy”) below.
- E. Minutes shall be kept of all meetings.
- F. Meetings will be open to the public and press.
- G. If the Bylaws do not address a particular issue that comes before the Board, and if the statute that the TAC is operating under does not cover said item, then *Robert’s Rule of Order* shall take precedence.

SECTION 2.3: RESPONSIBILITIES AND FUNCTIONS OF THE TAC

- A. The TAC is responsible for coordinating transportation planning and programming; for review of all transportation studies, reports, and plans and/or programs; and for making recommendations to the MPO that are pertinent to the subject document. The TAC shall assist the MPO by providing technical resources as requested.
- B. The TAC recommendations to the MPO shall be based upon the technical sufficiency, accuracy, and completeness of studies and plans and/or programs.
- C. The TAC shall make priority recommendations to the MPO and/or other agencies responsible for plan and program implementation based upon the needs as determined by technical studies.
- D. The TAC will be responsible to the MPO for coordinating all public relation matters concerning the study.
- E. The TAC shall serve for the completion of all required transportation studies, plans, development, and programming recommendations required under the Public Laws pertaining to all modes of transportation and transportation support facilities.

- F. The TAC shall serve as an advisory committee to any and all duly constituted areawide transportation authorities and/or boards, as well as areawide planning boards or councils for physical development, health, social, or comprehensive planning upon direct request of such authorities, boards, or councils.
- G. The TAC shall, when feasible and desirable to do so, utilize any means that may be suggested or devised to provide for citizen participation in the transportation planning process.

SECTION 2.4: SUBCOMMITTEES

- A. Subcommittees may be designated by the TAC as necessary to investigate and report on specific subject areas of interest to the TAC. These may include but are not limited to:
 - 1. Airports
 - 2. Highways
 - 3. Mass Transit/Public Transportation
 - 4. Transportation needs of "transportation disadvantaged" groups
 - 5. Directions for future growth (local Comprehensive Plan reviews)
 - 6. Nominating Committees
- B. Subcommittees may be designated as necessary to deal with administrative and legislative procedures relating to the TAC. These may include:
 - 1. Administrative matters
 - 2. Bylaws

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

2
3 **RESOLUTION 2015 – ()**

4
5 **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**
6 **AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEAR 2014/15**
7 **THROUGH FISCAL YEAR 2015/16**
8

9 **WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) has been
10 designated by the Governor of the State of Florida as the body responsible for the urban transportation
11 planning process for the Lake-Sumter Urban Area; and
12

13 **WHEREAS**, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each
14 Metropolitan Planning Organization to annually submit a Unified Planning Work Program (UPWP);
15 and
16

17 **WHEREAS**, a Unified Planning Work Program is defined as a statement of work identifying
18 the planning priorities and activities to be carried out within a metropolitan planning area during the
19 program years and the UPWP includes a planning budget; and
20

21 **WHEREAS**, the Lake~Sumter MPO adopted its FY 2014/15 through FY 2015/16 UPWP on
22 April 23, 2014, for the period July 1, 2014, through June 30, 2016; and
23

24 **WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on
25 June 25, 2014, by updating budget tables to reflect actual Planning Grant allocations and additional
26 funding for planning assistance; and
27

28 **WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on
29 August 27, 2014, by making minor changes to the text of the adopted UPWP per agency review by the
30 Florida Department of Transportation and the Federal Highway Administration; and
31

32 **WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on
33 October 22, 2014, by adding \$125,000 of State Funds, Category D, for FY 2014/15 for assistance in
34 developing the 2040 Long Range Transportation Plan; and
35

36 **WHEREAS**, the Florida Department of Transportation, at the MPO's request, has programmed
37 \$10,000 of State Funds, Category D, in FY 2014/15 to assist the MPO's two-county traffic counts
38 program data collection effort; and
39

40 **WHEREAS**, the \$10,000 programmed by FDOT is to be added by the MPO to the funding
41 table for UPWP Task 2.0, Data Collection, and is to be added to Table I: Participating Agencies &
42 Anticipated Element Costs FY 2014/15 (1st Year) and is to be added to Table II: Funding Sources and
43 Anticipated Costs for FY 2014/15 (1st Year).
44

45 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

- 46
47 1. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to add to the budget table for
48 Task 2.0, Data Collection, \$10,000 of state funds to be utilized toward the MPO's two-county
49 traffic counts program.
50 2. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to add to Table I:
51 Participating Agencies & Anticipated Element Costs FY 2014/15 (1st Year), \$10,000 in State
52 Funds, Category D, for Task 2.0, Data Collection.

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3. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to add to Table II, Funding Sources and Anticipated Costs for FY 2014/15 (1st Year), \$10,000 of State Funds, Category D, for Task 2.0, Data Collection.

PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

Task 2.0 Data Collection

Responsible Agency: MPO

Total Task Cost: \$ 112,480

Funding Source	FY 2014/15	FY 2015/16	2 Year Total
FHWA PL Funds - Federal	\$ 51,240	\$ 51,240	\$ 102,480
State Funds - D	\$ 10,000		\$ 10,000
Total Funds	\$ 61,240	\$ 51,240	\$ 112,480

TABLE I: PARTICIPATING AGENCIES & ANTICIPATED ELEMENT COSTS FOR FY 2014/15 (1st Year)

Task	Description	MPO	FDOT	Consultant	Total
1.0	Administration	\$102,480			\$102,480
1.1	State Assistance		\$113,011		\$113,011
2.0	Data Collection	\$51,240	\$10,000		\$61,240
3.0	Long-Range Planning	\$78,562	\$75,000		\$153,562
3.1	Transportation Modeling	\$25,620	\$50,000		\$75,620
3.2	Efficient Transportation Decision Making (ETDM)	\$25,620			\$25,620
4.0	Short-Range Planning	\$78,563			\$78,563
5.0	Public Transportation Planning	\$157,261			\$157,261
6.0	Public Involvement	\$104,184			\$104,184
7.0	Special Projects: Regional Planning	\$71,732	\$100,000		\$171,732
TOTAL		\$695,262	\$348,011	\$0	\$1,043,273

TABLE II: FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2014/15 (1st Year)

Task Element	Description	PL Funds		State Funds D	FTA Funds			CTD Funds Lake & Sumter	Grand Total
		Federal	State Soft Match*		Section 5305(d)	State Match	Local / In Kind		
1.0	Administration	\$102,480						\$102,480	
1.1	State Assistance		\$113,011					\$113,011	
2.0	Data Collection	\$51,240		\$10,000				\$61,240	
3.0	Long-Range Planning	\$51,240		\$75,000	\$21,858	\$2,732	\$2,732	\$153,562	
3.1	Transportation Modeling	\$25,620		\$50,000				\$75,620	
3.2	ETDM	\$25,620						\$25,620	
4.0	Short-Range Planning	\$51,240			\$21,859	\$2,732	\$2,732	\$78,563	
5.0	Public Transportation Planning	\$76,859			\$27,323	\$3,415	\$3,415	\$46,249	
6.0	Public Involvement	\$76,859			\$21,859	\$2,733	\$2,733	\$104,184	
7.0	Special Projects: Regional Planning	\$51,240		\$100,000	\$16,393	\$2,049	\$2,050	\$171,732	
TOTAL		\$512,398	\$113,011	\$235,000	\$109,292	\$13,661	\$13,662	\$46,249	\$1,043,273

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 1
Transportation Planning

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
LSMPO	LSMPO URBAN AREA UPWP	4179571	LAKE-SUMTER MPO UPWP		N/A	TRANSPORTATION PLANNING	PLN	100	515	0	0	0	515	0	0	0	515	0	0	0	515	0	0	0	515	0	0
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES		pg.11,14,16,17,18,20,24,32,33,37,58	PTO STUDIES	PLN	0	0	0	0	7	56	7	0	8	57	8	0	8	57	8	0	8	59	8	0
Sumter	ITS ARCHITECTURE STUDY	4363651	COUNTYWIDE	0		ITS COMMUNICATION SYSTEM	PLN	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 2
Roadway Capacity

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1.458 mi		ADD LANES & RECONSTRUCT	CST	0	0	0	0	23,108	22,961	0	0	0	0	0	0	0	0	0	0	0	80	0	0
							ENV	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,600	0	0	0	5,400	0	0	0	3,605	0	0	0	1,094	0	0	0	0	0	0	0
Lake	SR 46	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.083 mi	pg.16,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0	9,435	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0
							ENV	2,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,405	0	0	0	3,200	0	0	0	3,396	0	0	0	0	0	0	0	0	0	0	0
							RRU	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 429/46 (WEKIVA PKWY)	2382757	FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	4.924 mi		NEW ROAD CONSTRUCTION	DSB	0	0	0	0	201,890	35,894	0	0	0	0	0	0	0	0	0	0	200	0	0	0
							ENV	2,580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	0	0	0	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	3,945	0	0	0	10,375	0	0	0	15,576	0	0	0	8,429	0	0	0	0	0	0	0
Lake	CR 46A REALIGNMENT	2382758	FROM SR 46 TO NORTH OF ARUNDEL WAY	00.00 mi		NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	14,715	0	0	0	0	0	0	0	0	0	0	0	194	0	0
							ENV	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,078	36	0	0	4,156	36	0	0	3,278	0	0	0	1,715	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 mi	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0	0	0	0	0	0	0	0	0	22,354	10,880	0	0	0	0	0	0
							PE	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.686 mi	pg.12,16,17,37,57	ADD LANES & RECONSTRUCT	CST	17,116	21,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	0	0	0	0	990	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 48	2404182	FROM E OF I-75 RAMPS TO C-475 (MAIN ST)	1.606 mi	pg.12,16,17,37,57	ADD LANES & REHABILITATE PVMNT	CST	2,623	5,646	0	0	0	0	0	0	20	49	0	0	0	0	0	0	0	0	0	0
Sumter	SR 93 (I-75)	2426262	FROM HERNANDO CO LINE TO C-470	13.083 mi		ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0	106	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 93 (I-75)	2426263	FROM C-470 TO SR 91 (FLORIDA TURNPIKE)	7.415 mi		ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0	0	0	0	0	140	164	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 mi	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVMNT	ROW	0	0	0	0	0	0	0	0	1,809	0	0	0	1,750	0	0	0	1,714	0	0	0
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 mi	pg.11,17,18,19,20,6,32,33,57	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	1,000	0	0	0	2,836	4,334	0	0	0	0	0	0	0	0	0	0
Sumter	US 301	4301881	AT SR 44	0.113 mi	pg.12,37,58	ADD TURN LANE(S)	CST	0	0	532	0	0	0	0	0	0	0	44	0	0	0	0	0	0	0	0	0
Sumter	CR 673	4336701	FROM US 301 TO I-75	3.500 MI		RESURFACING	CST	0	0	0	0	1,525	0	509	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	MINNEOLA INTERCHANGE	4338301	MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)		57	INTERCHANGE RAMP (NEW)	DSB	0	0	0	0	1,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-478	4344031	FROM US 301 TO SR 471			NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	0	0	0	0	0	0	0	1,938	0	646	0	0	0	0	0
Sumter	SR 471	4344561	AT CR 528	0.341 mi		ADD TURN LANE(S)	CST	0	0	0	0	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.98 MI		ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,048	0	0
Sumter	WEST STREET	4354931	FROM SR 48 TO CR 476			RESURFACING	CST	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0
Sumter	BATTLEFIELD PKWY	4354951	FROM CR 476 TO SR 48			RESURFACING	CST	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0
Sumter	SR 48 (EAST BELT AVE)	4354961	FROM MAIN STREET TO US 301			RESURFACING	CST	0	0	0	0	0	0	0	0	64	0	64	0	0	0	0	0	0	0	0	0
Lake	CITRUS GROVE ROAD	4355411	FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	1.983 MI		ADD LANES & RECONSTRUCT	ROW	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	TURNPIKE	4357851	FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)	5		ADD LANES & RECONSTRUCT	PE	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 3
Operations and Management

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28,58	TRAFFIC SIGNALS	OPS	491	0	0	0	309	0	0	0	316	0	0	0	308	0	0	0	308	0	0	0
Sumter	TRAFFIC ENGINEERING CONTRACTS	4130198			pg.28,58	TRAFFIC SIGNALS	OPS	91	0	0	0	63	0	0	0	66	0	0	0	63	0	0	0	63	0	0	0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.28,58	FUNDING ACTION	CST	0	0	0	0	0	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4A
Safety - Resurfacing

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16,58	RESURFACING	CST	0	0	0	0	2,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25/500	4323331	FROM TEAGUE TRAIL/CR 25 TO SUMTER CO LINE	2.738 mi		RESURFACING	CST	0	0	0	0	636	1,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	0.887 mi		RESURFACING	CST	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	6.035		RESURFACING	CST	0	0	0	0	0	0	0	0	699	7,143	0	0	0	0	0	0	0	0	0	0
							PE	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 471	4356621	FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHIEE RIVER	9.165		RESURFACING	CST	0	0	0	0	0	0	0	0	5,098	0	0	0	0	0	0	0	0	0	0	0
							PE	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4B
Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LIGHTING AGREEMENTS	4136151			pg.15,58	LIGHTING	MNT	307	0	0	0	369	0	0	0	389	0	0	0	335	0	0	0	345	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	DDR FUNDS	N/A	pg.15,58	LIGHTING	MNT	34	0	0	0	47	0	0	0	49	0	0	0	38	0	0	0	38	0	0	0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4		LIGHTING	CST	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4D
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	CR 466A (PICCIOLA RD)FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	4344221		.663 MI		PAVE SHOULDERS	CST	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	6.300 mi		PAVE SHOULDERS	CST	0	0	0	0	0	2,705	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 476	4347011	FROM HERNANDO CO LINE TO SR 35 (US 301)	9.065 mi		SIGNING/PAVEMENT MARKINGS	CST	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 475	4361491	NORTH FROM SR 44 TO MARION COUNTY LINE	3.550 mi		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	587	0	0	0	0	0	0	0	0	0	0
							PE	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 470	4361511	FROM CR 439 TO SR 44	11.129		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	341	0	0	0	0	0	0	0	0	0	0
							PE	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 575	4361851	FROM N OF CR 476 TO S OF CR 624	6.31		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	0	0	0	0
							PE	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 19	4363561	FROM 0.230 MILES N OF BULLDOG WAY FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	12.5		SIGNING/PAVEMENT MARKINGS	CST	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0	0	0	0	0	0
							PE	5	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.11,15,16,17,57	BRIDGE REPLACEMENT	DSB	0	0	0	0	22,402	25,141	0	0	0	0	0	0	0	45	0	0	0	0	0	0
							PE	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	97	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063			BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,219	0	0
							PE	0	1,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	0	0	0	0	2,168	0	0	0	0	0	0	0	0	0	0
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	0.027 mi		BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	2,522	0	0	0	0	0	0
							ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	18	0	0	0	42	0	0	0	43	0	0	0	0	0	0
Sumter	CR 468 BRIDGE (TPK MP 301.4)	4345182	SAFETY IMPROVEMENTS	0.7		BRIDGE REHABILITATION	CST	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Lake-Sumter MPO - Transportation Improvement Program (TIP) Variance Report
2015/16 - 2019/20**

Add/Drop	FM No.	Roadway	From	To	Improvement	Notes
Add	4363651	ITS ARCHITECTURE STUDY	COUNTYWIDE		ITS COMMUNICATION SYSTEM	
Add	4357851	TURNPIKE	FROM ORANGE / LAKE C/L	TO MINNEOLA INTCHG (MP 274.2 - 279)	ADD LANES & RECONSTRUCT	
Add	4344071	SR 25 (US 27)	FROM CR 561	TO N OF O'BRIEN RD	RESURFACING	
Add	4356621	SR 471	FROM S OF UNNAMED CANAL	TO S OF LITTLE WITHLACOCOCHEE RIVER	RESURFACING	
Add	4370561	SR25 (US 27)	FROM US 192	TO GREATER GROVES/GOLDEN EAGLE	LIGHTING	
Add	4361491	CR 475	NORTH FROM SR 44	TO MARION COUNTY LINE	PAVE SHOULDERS	
Add	4361511	CR 470	FROM CR 439	TO SR 44	PAVE SHOULDERS	
Add	4361851	CR 575	FROM N OF CR 476	TO S OF CR 624	PAVE SHOULDERS	
Add	4363561	SR 19	FROM 0.230 MILES N OF BULLDOG WAY	FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	SIGNING/PAVEMENT MARKINGS	
Add	4345182	CR 468 BRIDGE (TPK MP 301.4)	SAFETY IMPROVEMENTS		BRIDGE REHABILITATION	
Add	4370581	DRAINAGE MAINTENANCE/REPAIR	VARIOUS LOCATIONS		DRAINAGE IMPROVEMENTS	
Add	4371141	SR 46	FROM EAST OF VISTA VIEW LANE	TO EAST OF ROUND LAKE ROAD	LANDSCAPING	
Add	4371142	SR 46	FROM WEST OF US 441	TO EAST OF VISTA VIEW LANE	LANDSCAPING	
Add	4371144	SR 429	FROM LAKE COUNTY LINE	TO SR 46	LANDSCAPING	
Add	4371145	CR 46A	FROM SR 46	TO N OF ARUNDEL WAY	LANDSCAPING	
Add	4371481	SR 500 (US 441)	FROM AIRPORT VIEW	TO COLLEGE DRIVE	LANDSCAPING	
Add	4371491	SR 500 (US 441)	FROM N OF DR MARTIN LUTHER KING BLVD	TO EAGLES NEST DR	LANDSCAPING	
Add	4291571	ASPHALT REPAIR			ROUTINE MAINTENANCE	
Add	4291761	PIPE DESILT & VIDEO			ROUTINE MAINTENANCE	
Add	4292781	UNPAVED SHOULDER	REPAIR		ROUTINE MAINTENANCE	
Add	4225703	SOUTH LAKE TRAIL PH IIIB	FROM SR 33 (CRITTENGEN ST)	TO SILVER EAGLE RD	BIKE PATH/TRAIL	
Add	4369351	HIGHLAND ST	FROM S. OF CRANE AVENUE	TO N. OF SHIRLEY	SIDEWALK	
Add	4369081	COUNTY DRIVE RAILROAD CROSSING # 625194-L	COUNTY DRIVE RAILROAD CROSSING # 625194-L		RAIL SAFETY PROJECT	
Add	4369091	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T		RAIL SAFETY PROJECT	
Add	4315611	LAKE-LEESBURG INTL	DESIGN TERMINAL BUILDING	& RAMP	AVIATION CAPACITY PROJECT	
Add	4343062	LAKE-LEESBURG INTL	TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION		AVIATION CAPACITY PROJECT	
Add	4370131	LEESBURG INTERNATIONAL AIRPORT	CONSTRUCT TERMINAL AND RAMP		AVIATION REVENUE/OPERATIONAL	
Add	4370281	LAKE-LEESBURG INTL	PURCHASE & INSTALL EMERGENCY POWER GENERATOR		AVIATION PRESERVATION PROJECT	
Drop	2382756	SR 429 (WEKIVA PKWY)	FROM ORANGE CO LINE	TO W OF OLD MCDONALD RD	NEW ROAD CONSTRUCTION	
Drop	2383191	SR 19	FROM CR 48	TO CR 561	PD&E/EMO STUDY	
Drop	2383943	SR 500 (US 441)	FROM PERKINS ST	TO SR 44	ADD LANES & RECONSTRUCT	
Drop	4061101	I-75/TURNPIKE INTERCHANGE	FROM NORTHERN TERMINUS	TO (MP 309)	INTERCHANGE IMPROVEMENT	
Drop	4061102	I-75/TURNPIKE INTERCHANGE	(I-75 WIDENING 4 TO 6 LANES, MP 20.8-SR 44)		ADD LANES & RECONSTRUCT	
Drop	4302532	CR 466A (MILLER ST)	FROM US 27	TO SUNNY COURT	ADD LANES & REHABILITATE PVMNT	
Drop	4329111	SR 25 (US 27)	FROM CR 561 SOUTH	TO CR 561 NORTH	ADD LANES & RECONSTRUCT	
Drop	4338303	HANCOCK RD EXTENSION	AT MINNEOLA INTERCHANGE		INTERCHANGE (NEW)	
Drop	4345181	NEW INTERCHANGE	AT CR 468 (TPK MP 301.4)		INTERCHANGE (NEW)	
Drop	4354761	I-75 at CR 514	FROM 0.5 MILES WEST OF I-75	TO US 301	WIDEN ROAD	
Drop	4354851	LAKE-ORANGE PARKWAY	FROM US 27	TO SR 429	NEW ROAD CONSTRUCTION	
Drop	4357231	WELLNESS WAY STATE FUNDED SIB			NEW ROAD CONSTRUCTION	
Drop	4284431	C-466	FROM US 301	TO 150' E OF C-475	RESURFACING	
Drop	4299441	C-475	FROM C-470	TO C-542	RESURFACING	
Drop	4306521	SR 50	FROM SR 33	TO EAST OF CR565 (MONTE VISTA)	RESURFACING	
Drop	4306531	SR 471	FROM POLK CO LINE	TO 1.83MI S OF UNNAMED CANAL	RESURFACING	
Drop	4296062	CR 561 AT CR 455	CR 561 AT CR 455		LIGHTING	
Drop	4337481	SR 50	FROM N OF ALABAMA AVE	TO IVY AVE	LANDSCAPING	
Drop	4351262	LANDSCAPE OKAHUMPKA PLAZA - PHASE II			LANDSCAPING	
Drop	4354341	SR 25 (US 27)	AT SR 50 INTERCHANGE		LANDSCAPING	
Drop	4291762	DRAINAGE REPAIR			ROUTINE MAINTENANCE	
Drop	4313811	RETENTION POND MAINT			ROUTINE MAINTENANCE	
Drop	4309754	LAKE-WEKIVA TRAIL	FROM RED TAIL BLVD	TO WEKIVA RIVER	BIKE PATH/TRAIL	
Drop	4315301	THOMAS AVENUE	FROM GRIFFIN ROAD (CR 44C) TO N OF DOCKSIDE DR	SIDEWALK	
Drop	4316171	ORANGE AVENUE	FROM HASELTON STREET	TO CRICKET HOLLOW LANE	SIDEWALK	
Drop	4358931	SOUTH LAKE TRAIL - PHASE 4	FROM VAN FLEET TRAIL	TO VILLA CITY ROAD (CR 565)		
Drop	4143311	LAKE COUNTY	5307 - CAPITAL FIXED ROUTE GRANT	TO PURCHASE BUSES		
Drop	4371871	LAKE CO PUBLIC TRANS			CAPITAL FOR FIXED ROUTE	
Drop	4292141	ALTERNATIVE ANALYSIS	ORANGE BLOSSOM EXPRESS		CAPITAL FOR FIXED ROUTE	
Drop	4315591	LAKE-LEESBURG INTL	INSTALL FUEL TANK		RAIL CAPACITY PROJECT	
Drop	4315621	LAKE-LEESBURG INTL	RUNWAY 13 EXTENSION	DESIGN	AVIATION REVENUE/OPERATIONAL	
Drop	4315631	LAKE-LEESBURG INTL	DESIGN AIRCRAFT APRON		AVIATION SAFETY PROJECT	
Drop	4315641	LAKE-LEESBURG INTL	AIRPORT IMPROVEMENT PROJE	CT	AVIATION CAPACITY PROJECT	
Drop	4316181	LAKE-UMATILLA	ACQUIRE RUNWAY SAFETY ARE	AS	AVIATION SAFETY PROJECT	

TABLE 1

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2015/16	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2015/16	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
-	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
-	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
434701-1	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST	2015/15		\$310 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST	2014/15		\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE, HFST	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		
2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	CST	2015/16		\$39 M
4369351	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	CST	2018/19		\$1.1M
4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	CST	2016/16		\$2.032 M
4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	CST	2016/17		\$256
4363651	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND	STUDY	2015/16		\$100 K
4368521	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	STUDY	2014/15		\$75 K

**CONSTRUCTION PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$16M
2	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	\$24M
3	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	
4	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
5	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
6	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
7	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
8	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$550 K
9	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/ INSTALLATION	\$99 K
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
11		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M
12	-	N. HANCOCK RD	@ NORTH RIDGE BLVD		LC	IN/TERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350 K
13		HARTWOOD MARSH RD PAVED SHOULDER	HANCOCK RD	ORANGE COUNTY LINE	LC	NEW PAVED SHOULDER			CST	\$1.5 M
14	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	CST	\$8 M
15	-	CR 455	@ OLD 50		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350K
16	-	CR 44 BYPASS	EAST ORANGE AVENUE	CYPRESS GROVE DR	LC	NEW SIDEWALK			DSB	\$370 K
17	-	CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE	LC	NEW SIDEWALK			DSB	\$169 K
18	-	CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY PROJECT			DSB	\$865 K

19	-	HANCOCK RD	BOND ST	LOST LAKE RD	LC	NEW SIDEWALK			DSB	\$274 K
20	-	RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD	LC	NEW SIDEWALK			DSB	\$596 K
21	-	SUMTER COUNTY BRIDGE PROJECTS	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		STUDY	\$460 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		STUDY	\$105 K
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		STUDY	\$205 K
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		STUDY	\$210 K

**RIGHT OF WAY PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50/ SOUTH LAKE TRAIL, PHASE 3C	CR 565 (VILLA CITY RD)	BROWN ST	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW 2015/16	
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
5	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2014/15 2016/17	ROW	
6	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
7	-	CITRUS GROVE ROAD (PHASE 1)	GRASSY LAKE RD	N HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2015/15	ROW	\$10 M
8	-	CITRUS GROVE ROAD (PHASE 2)	US 27	GRASSY LAKE RD	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10.2 M
9	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
10	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
11	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PE	2014/15	ROW	
12	-	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW	
13	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
14	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
15	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PE	-	ROW	

**PE (DESIGN) PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2015/16	
2	-	EUDORA ROAD/OLD 441/CR 19A			LC	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2015/16	\$893 K
3	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
4	-	HOOKS ST	HANCOCK RD	EMIL JAHNA RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
5	-	HOOKS ST	EMIL JAHNA RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
6	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$800 K
7	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
8	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	PD&E	2014/15	PE	
9	-	BLACK BEAR SCENIC TRAIL	MARION/LAKE COUNTY LINE	VOLUSIA/LAKE COUNTY LINE	FDOT	NEW TRAIL	PD&E	2019/20	PE 2020/21	
10	-	CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL	LC	ROADWAY IMPROVEMENTS			PE	\$72 K
11	-	FOSTGATE RD	US 27/SR 25	N GRASSY LAKE RD	LC	NEW ROAD			PE	
12	-	CR 561	@ LOG HOUSE		LC	NEW TURN LANE/ SIDEWALK			PE	\$65 K

**PD&E PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
2	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2015/16	\$1 M
3		CR 470	FLORIDA'S TURNPIKE WESTERN RAMPS	US 27/SR 48/EAST OF PALATLAKAHA BRIDGE	LC	WIDEN TO 4 LANES			PD&E	
4	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
5	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
6	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
7	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
8	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
9		CR 437 REALIGNMENT	SR 46	FUTURE WEKIVA PARKWAY	LC	REALIGNMENT			PD&E	\$500 K
10		NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	N?A		PD&E	

**PLANNING STUDY PROJECTS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2015/16	\$250 K
2	-	SUMTER COUNTY BRIDGE PROJECTS	C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052	SC	REPLACE BRIDGE	N/A		STUDY	\$125 K
3	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	
4	-	US 27	SR 44	US 441	LC	COMPLETE STREETS	NA		STUDY	

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

CST = CONSTRUCTION
ROW = RIGHT-OF-WAY

* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

ICY & LOCATION CODE:

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS
FP = FRUITLAND PARK
GRV = GROVELAND
HOW = HOWEY-IN-THE-HILLS
LC = LAKE COUNTY
LL = LADY LAKE
LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
MAS = MASCOTTE
MD = MOUNT DORA
MIN = MINNEOLA
MON = MONTVERDE
SC = SUMTER COUNTY
TAV = TAVARES
UMA = UMATILLA
WW = WILDWOOD

TABLE 1

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2015/16	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2015/16	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
-	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
-	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
434701-1	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST	2015/15		\$310 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST	2014/15		\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE,	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		
2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	CST	2015/16		\$39 M
4369351	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	CST	2018/19		\$1.1M
4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	CST	2016/16		\$2.032 M
4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	CST	2016/17		\$256
4363651	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND PLAN	STUDY	2015/16		\$100 K
4368521	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	STUDY	2014/15		\$75 K

**CONSTRUCTION PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$16M
2	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	\$24M
3	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	
4	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
5	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
6	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
		CR 470	SR 91 (FL TPK)	BAY RD	LEE/LC	WIDEN TO 4 LANES			EST 2015/16	\$10.6 M
7	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
8	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$550 K
9	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/ INSTALLATION	\$99 K
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
		SR 19-	@ CR 561		FAV	IN/TERSECTION IMPROVEMENT/ REALIGNMENT/SIGNAL			ROW/CST- 2015/16	
11		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M
12	-	SUMTER COUNTY BRIDGE PROJECTS	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		STUDY	\$460 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		STUDY	\$105 K
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		STUDY	\$205 K
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		STUDY	\$210 K

13	-	N. HANCOCK RD	@ NORTH RIDGE BLVD		LC	IN/TERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350 K
14		HARTWOOD MARSH RD PAVED SHOULDER	HANCOCK RD	ORANGE COUNTY LINE	LC	NEW PAVED SHOULDER			CST	\$1.5 M
15	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	CST	\$8 M
16	-	CR 455	@ OLD 50		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350K
17	-	CR 44 BYPASS	EAST ORANGE AVENUE	CYPRESS GROVE DR	LC	NEW SIDEWALK			DSB	\$370 K
18	-	CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE	LC	NEW SIDEWALK			DSB	\$169 K
19	-	CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY PROJECT			DSB	\$865 K
20	-	HANCOCK RD	BOND ST	LOST LAKE RD	LC	NEW SIDEWALK			DSB	\$274 K
21	-	RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD	LC	NEW SIDEWALK			DSB	\$596 K

**RIGHT OF WAY PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50/ SOUTH LAKE TRAIL, PHASE 3C	CR 565 (VILLA CITY RD)	BROWN ST	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW 2015/16	
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
	-	CR 470	SUMTER COUNTY LINE	SR 91 (FL TPK)	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
	-	CR 470	BAY RD	CR 33/CR 48	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
	-	CR 48	PALATKAHA BRIDGE	CR 33	LC	WIDEN TO 4 LANES	PE		ROW	\$6 M
5	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2014/15 2016/17	ROW	
6	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
7	-	Citrus Grove Road (Phase 1)	GRASSY LAKE RD	N. Hancock Rd.	LC	WIDEN TO 4 LANES	PE	2015/15	ROW	\$10 M
8	-	Citrus Grove Road (Phase 2)	US 27	Grassy Lake Rd.	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10.2 M
9	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
	-	SOUTH LAKE TRAIL, PHASE 3C	SILVER EAGLE	VILLA CITY ROAD	GRV, LC, MPO	MIXED USE TRAIL	PE	2009	ROW	\$1.5 M
10	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
11	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PE	2014/15	ROW	
12	-	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW	

13	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
14	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
15	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PE	-	ROW	

**PE (DESIGN) PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
	-	SR 19	CR 48	CR 455	HOW	WIDEN TO 3-LANE, SAFETY /OPER-IMPROVEMENT	STUDY	2012/13, 2013/14	PE 2014/15	\$200 K
1	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2015/16	
2	-	EUDORA ROAD/OLD 441/CR 19A			LC	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2015/16	\$893 K
3	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
4	-	HOOKS ST	HANCOCK RD	EMIL JAHNA RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
5	-	HOOKS ST	EMIL JAHNA RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
6	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$800 K
7	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
8	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	PD&E	2014/15	PE	
9	-	BLACK BEAR SCENIC TRAIL	MARION/LAKE COUNTY LINE	VOLUSIA/LAKE COUNTY LINE	FDOT	NEW TRAIL	PD&E	2019/20	PE 2020/21	
10	-	CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL	LC	ROADWAY IMPROVEMENTS			PE	\$72 K
11	-	FOSTGATE RD	US 27/SR 25	N GRASSY LAKE RD	LC	NEW ROAD			PE	
12	-	CR 561	@ LOG HOUSE		LC	NEW TURN LANE/ SIDEWALK			PE	\$65 K

**PD&E PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
	4292141	BUS/RAIL TRANSIT PROJECT	DOWNTOWN ORLANDO	UMATILLA	LC, TAV, EUST, MD, UM	ALTERNATIVES ANALYSIS FOR COMMUTER RAIL STUDY	AA PARTIAL PD&E	2011/12- 2014/15	25% OF PD&E- COST	\$2 M
	4354851	LAKE-ORANGE PARKWAY- (WELLNESS WAY)	US 27	SR 429	LC	NEW ROAD	TOLE FEASL- STUDY	2013/14	PD&E 2014/15	\$4.3 M
1	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
2	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2015/16	\$1 M
3		CR 470	FLORIDA TURNPIKE RAMPS	US 27	LC	WIDEN TO 4 LANES			PD&E	
4	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
5	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
6	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
7	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
8	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
9		CR 437 REALIGNMENT	SR 46	FUTURE WEKIVA PARKWAY	LC	REALIGNMENT			PD&E	\$500 K
10		NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	N?A		PD&E	

**PLANNING STUDY PROJECTS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2015/16	\$250 K
2	-	SUMTER COUNTY BRIDGE PROJECTS			SC	REPLACE BRIDGE	N/A		STUDY	
	-	CR 435 / FUTURE SR 429-INTERCHANGE			LC	STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED	NA		STUDY	
3	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	\$125 K
	-	SR 50 CORRIDOR ACCESS-STRATEGIES			CLER	IMPLEMENTATION OF STRATEGIES DEVELOPED IN 2011 SR 50 CORRIDOR STUDY	NA		STUDY	
4	-	US 27	SR 44	US 441	LC	COMPLETE STREETS	NA		STUDY	

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

CST = CONSTRUCTION
ROW = RIGHT-OF-WAY

* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

ICY & LOCATION CODE:

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS
FP = FRUITLAND PARK
GRV = GROVELAND
HOW = HOWEY-IN-THE-HILLS
LC = LAKE COUNTY
LL = LADY LAKE
LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
MAS = MASCOTTE
MD = MOUNT DORA
MIN = MINNEOLA
MON = MONTVERDE
SC = SUMTER COUNTY
TAV = TAVARES
UMA = UMATILLA
WW = WILDWOOD

	NEW PROJECT
	PROJECT ADVANCED TO NEW PHASE
	PROJECT REMOVED FROM LIST

2015/2016 Sumter County Pavement Resurfacing Program

Year	Pipe	PID	Name	Section	From	To	Length (ft)	Treatment Category	Est. Cost	PCI	Benefit	
	Year										Value	Supplemental?
2016		1,348,1	CR 243C	1	W edge of CR 243B	CR 243B	2616	Preservation Overlay	\$40,693	67	144	
2016		1,350,1	CR 243E	1	W edge CR 243B	E edge CR 243B	2043	Preservation Overlay	\$31,780	66	146	
2016		1,351,1	CR 243E-1	1	NE edge of CR 243E	CR 243C	657	Preservation Overlay	\$10,220	66	146	
2016		1,352,1	CR 243F	1	NW edge of CR 243B	NE edge of CR 243B	1566	Preservation Overlay	\$24,360	66	146	
2016		1,572,1	CR 520	1	SR 471	CR 533	3368	Preservation Overlay	\$47,152	63	153	
2016		1,576,4	CR 522	4	CR 539 A	2300' north of CR 539 A	2300	Preservation Overlay	\$25,044	67	144	
2016		1,592,1	CR 531	1	C-470	UNKNOWN	639	Preservation Overlay	\$8,946	61	158	
2016		1,618,1	CR 543B	1	US 301	4921'	4958	Preservation Overlay	\$69,412	65	148	
2016		1,607,1	CR 539A	1	CR 526 and runs N then turns	then back to the N to CR 522	1267	Preservation Overlay	\$17,738	61	158	
2016		1,791,1	CR 721	1	SR 50	9585+00	9585	Preservation Overlay	\$134,190	54	105	
2016		1,791,2	CR 721	2	9585+00	SR 471	6515	Structural Overlay	\$286,660	26	156	
2016		1,791,3	CR 721	3	SR 471	SR 753	2654	Level & 1.5" Overlay	\$74,312	46	105	
2016		1,800,1	CR 733	1	on the N r/w of C-478	S r/w o f CR 730	2642	Structural Overlay	\$129,164	65	78	
2016		1,821,1	CR 748	1	CR 727 and runs E then turns	CR 752	651	Preservation Overlay	\$9,114	64	165	
2016		1,824,1	CR 752	1	CR 727	CR 723	1323	Preservation Overlay	\$18,522	67	144	
2016		1,827,1	CR 754	1	CR 727	end	1205	Preservation Overlay	\$14,996	65	148	
2016		1,829,1	CR 756	1	W r/w of SR 471	UNKNOWN	605	Preservation Overlay	\$8,470	67	158	
2016		1,830,1	CR 756A	1	W r/w of SR 471	UNKNOWN	647	Preservation Overlay	\$9,058	61	173	
2016		1,831,1	CR 756B	1	S r/w of CR 756	the N r/w of CR 756A	334	Preservation Overlay	\$4,676	65	163	
2016	2015	1,1499,2	EL CAMINO REAL (EB) #1	2	Enrique Dr	Buenos Aires Blvd	9680	Preservation Overlay	\$180,693	60	346	
2016	2015	1,1500,2	EL CAMINO REAL (WB) #1	2	Buenos Aires Blvd	Botello Ave	9700	Preservation Overlay	\$181,067	56	371	
2016		1,1202,1	NW 4th AVE/C-478 E	1	C-48 E	1340' W of SR 471	1341	Structural Overlay	\$75,394	45	188	
2016		1,15,1	ALHAMBRA WAY	1	Privada Dr	Privada Dr	795	Microsurface	\$7,773	83	217	Supplemental
2016		1,40,1	ARREDONDO DR	1	Carvello Dr	El Camino Real	1759	Microsurface	\$17,199	82	220	Supplemental
2016		1,41,1	ARRIAGO WAY	1	De La Fuente Ct	Cul de sac	104	Microsurface	\$1,017	85	212	Supplemental
2016		1,57,1	BALLESTEROS DR	1	Enrique Dr	Cul de sac	2900	Microsurface	\$28,356	85	212	Supplemental
2016		1,87,1	BENAVIDES DR	1	Privada Dr	Privada Dr	1098	Microsurface	\$10,736	83	217	Supplemental
2016		1,97,1	BETRILLO CT	1	Benavides Dr	Privada Dr	507	Microsurface	\$4,957	83	217	Supplemental
2016		1,1510,1	BOTELLO AVE	1	El Camino Real	Privada Dr	480	Microsurface	\$7,040	91	198	Supplemental
2016		1,1509,1	BOTELLO AVE (NB)	1	El Camino Real	Privada Dr	408	Microsurface	\$5,585	83	217	Supplemental
2016	2015	1,146,1	CAMERO DR	1	Augustine Dr	Enrique Dr	5843	Microsurface	\$62,845	78	231	Supplemental
2016		1,158,1	CARIBE DR	1	Enrique Dr	Enrique Dr	4778	Microsurface	\$51,390	82	220	Supplemental
2016		1,163,1	CARRILLO ST	1	Caribe Dr	Carvello Dr	1404	Microsurface	\$13,728	83	217	Supplemental
2016		1,164,1	CARVELLO DR	1	Enrique Dr	Ballesteros Dr	2674	Microsurface	\$26,146	85	212	Supplemental
2016		1,168,1	CASTILLO DR	1	Valparaiso St	Segalia Pl	861	Microsurface	\$8,419	83	217	Supplemental
2016	2016	1,1483,1	CAZARAS AVE	1	Doria La	Madero Dr	3003	Microsurface	\$41,930	82		Supplemental
2016		1,1485,1	CAZARAS AVE (NB)	1	Cazadores Ave	El Camino Real	349	Microsurface	\$4,873	84	215	Supplemental
2016		1,1484,1	CAZARAS AVE (SB)	1	Camino Real	El Camino Real	342	Microsurface	\$4,775	78	231	Supplemental
2016		1,177,1	CHAPARRAL DR	1	Enrique Dr	cross over Madero Dr	3288	Microsurface	\$32,880	84	78	Supplemental
2016		1,872,1	DE LA FUENTE CT	1	Ballesteros Dr	Ballesteros Dr	770	Microsurface	\$7,529	83	217	Supplemental
2016		1,874,1	DE LA ROSA ST	1	Privada Dr	Malacara Ln	725	Microsurface	\$7,089	84	215	Supplemental
2016		1,913,1	EL PASO WAY	1	North r/w Privada Dr	back into Privada Dr	402	Microsurface	\$4,324	85	212	Supplemental
2016		1,922,1	ESCANDON PL	1	Privada Dr	Privada Dr	570	Microsurface	\$6,131	85	212	Supplemental
2016		1,981,1	GOMEZ PL	1	North r/w Privada Dr	Privada Dr	536	Microsurface	\$5,241	81	223	Supplemental
2016		1,992,1	GUTIERREZ PL	1	Caribe Dr	Cul de sac	391	Microsurface	\$3,823	85	212	Supplemental
2016		1,1085,1	LA HERMOSA DR	1	Caribe Dr	Caribe Dr	1267	Microsurface	\$12,388	85	212	Supplemental
2016		1,1086,1	LA POSADA DR	1	Valparaigo St	La Hermosa Dr	649	Microsurface	\$6,346	85	212	Supplemental
2016		1,1098,1	LAS PACOS CT	1	Privada Dr	Privada Dr	313	Microsurface	\$3,213	85	212	Supplemental
2016	2015	1,1127,1	MADERO DR	1	East r/w of Morse Blvd	Palo Alto Ave	7111	Microsurface	\$69,530	87	207	Supplemental
2016		1,1131,1	MALACARA LN	1	Benavides Dr	Privada Dr	474	Microsurface	\$4,635	66	273	Supplemental
2016		1,1256,1	PRIVADA DR	1	East r/w Botello Ave	Botello Ave (n)	3825	Microsurface	\$37,400	81	223	Supplemental
2016		1,1256,2	PRIVADA DR	2	Botello Ave (n)	Benavidas Dr	1025	Microsurface	\$15,033	82	220	Supplemental
2016		1,1256,3	PRIVADA DR	3	Benavidas Dr	Privada Dr	3412	Microsurface	\$36,698	85	212	Supplemental
2016		1,1337,1	SEGOVIA PL	1	Castillo Dr	Cul de sac	802	Microsurface	\$7,842	83	217	Supplemental
2016		1,1383,1	TENERIFE LN	1	Carvello Dr	Cul de sac	149	Microsurface	\$1,457	83	217	Supplemental
2016		1,1400,1	VALPARAISO ST	1	Caribe Dr	Caribe Dr	906	Microsurface	\$8,859	83	217	Supplemental

Sub-total: \$1,401,662
 Design, Survey, & Geotech: \$140,166
 Pavement Preservation Supplemental \$567,186
 FY 2016 Grand Total: \$2,109,013