

December 2013

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
CONSTRUCTION IN PROGRESS

238275-6

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles.

Design Build new limited access toll road.

Estimate completion: Fall 2014

238395-4

US 441 from Martin Luther King Blvd. to Lake Ella Road

This project 6 lanes SR 500/US 441 from Martin Luther King Blvd. (SR 460) to Lake Ella Rd. This project is now under construction.

Estimated completion: May 2014 (250 Contract days added due to plans error) (81%)

Lane Closures: August 26 to March 21

Road: Miller Road (CR 466A) at US 441

Days: All week

Limits: Lake Griffin Park to N. Dixie Ave. (CR 25A)

Closure: temporary

Detour: Miller St. (CR 466A) closed at US 441 – traffic directed through to N. Dixie Ave. (CR 25A)

238429-3

SR 50 and US 27 Interchange

This project consists of the widening and reconstruction of SR 50 and SR 25 (US 27) from four lanes to six lanes and includes the addition of sidewalks, bike lanes and drainage improvements. The existing interchange bridges will be replaced with this project.

Estimated completion: November 2013 **PROJECT COMPLETED**

427246-1

SR 19/500 Mill and Resurface – SR 19 from point south of Slim Haywood Avenue to SR 19/500. Work begin 5/6/2013

Estimated completion: December 2013 (96%)

Lane closures: : No lane closures

431068-1

SR 19 Bridge Deck Repair.

Estimated completion: January 2014 (51%)

Lane closures: No lane closures

431068-1

SR 19 Milling & Resurfacing on SR 19 in Lake County near City of Eustis

Estimated completion: January 2014 (40%)

Lane closures: No lane closures

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Other Projects Pending

1. **US 441** - Widening to six lanes along 4.1 miles from Lake Ella Road to Avenida Central South (FM No. 2383955). About \$16 million in right of way is funded through FY 10/11. Design for six-laning of the 1.9 miles from Perkins Street to SR 44 is in progress, with \$25 million in right of way funded through FY 12/13 (FM No. 2383943).
2. **US 441** - An environmental study into possible widening along 1.6 miles from SR 44 (old CR 44B) to Lincoln Avenue in Mt. Dora is planned for FY 13/14 (FM No. 429356). PD&E underway
3. **US 27** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422). Design has been completed and right of way acquired. Construction is not yet funded.
4. **SR 44** - Construct eastbound left turn lane at Royal Trails Road (FM No. 419370). Bids are to be received in FY 13/14. The estimated cost is \$340,000.
5. **SR 44 (CR 44B)** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870). Right of way is to be acquired in FY 11/12.
6. **SR 46** - An environmental study is being conducted by the Orlando-Orange County Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275) in conjunction with their study of the Wekiva Parkway.
7. **SR 19** - Resurface 1.9 miles from Summit Chase Villas to SR 19/US 441 (FM No. 427246). Bids are to be received in FY 12/13. The estimated cost is \$2.5 million.
8. **SR 19** - An environmental study into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 10/11 (FM No. 238319). Design of improvements is funded in FY 13/14.
9. **SR 33** - Construct left turn lane at CR 474 (FM No. 423096). Bids are to be received in FY 13/14. The estimated cost is \$660,000.
10. **CR 450** - \$2.3 million in grants to Lake County through FY 12/13 is to pay for design and construction of paved shoulders from the Marion County line to Lake Yale Road (FM No. 427480).
11. **Rolling Acres Road Sidewalk** - \$830,000 in grants to the city of Lady Lake through FY 12/13 is to pay for design and construction of a sidewalk from Vista San Polo to Griffin Road (FM No. 427855).
12. **Leesburg/Wildwood Trail** - A \$2.1 million grant to the City of Leesburg in FY 11/12 is to pay for construction of this trail from the Sumter County line to US 441 (FM No. 424444).
13. **Lincoln Avenue Sidewalk** - A \$490,000 grant to City of Mt. Dora in FY 13/14 is to pay for construction of a ten foot sidewalk from Tremain Street to Unser Street (FM No. 429594).
14. **CR 561** - \$1.1 million in grants to Lake County through FY 13/14 is to pay for construction of a roundabout at the CR 455 intersection (FM No. 429606).
15. **CR 470** - A \$4 million grant to Lake County in FY 13/14 is to pay half the cost of replacing the bridge over Florida's Turnpike (FM No. 430238). This is a County Incentive Grant Program (CIGP) project.
16. **CR 466A** - A \$6.9 million grant to Lake County if FY 13/14 is to pay half the estimated right of way costs for widening along the three miles from the Sumter County line to US 27 (FM No. 430253). This is a Transportation Regional Incentive Program (T.R.I.P.) project.

December 2013

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SUMTER COUNTY
CONSTRUCTION IN PROGRESS

427375-1

SR 93 I-75 Milling & Resurfacing Rest Area NB/SB

Estimate completion: November 2013 NEAR COMPLETION

Lane Closures: December 2nd thru 6th

Road: I-75

Days: Monday – Friday

Hours: varies (day 8 am to 8 pm) – (night 8 pm – 8am)

Direction: southbound and northbound

Limits: rest area only

Lanes: parking areas, on/off ramps

Description: milling and resurfacing

Temporary (signs to alert public of location)

Other Projects Pending

1. **I-75** – Six-laning along the 21.5 miles from the Hernando County line to Florida’s Turnpike (FM No. 242626). Design is in progress, with right of way acquisition funded through FY 13/14 (FM No. 2426262/3). FM2426262 Hernando Co. Line to CR 470 construction phase FY 2014/15.
2. **SR 48** - Widening to four lanes along the 1.6 miles from I-75 to Main Street (CR 475) (FM No. 2404182). Right of way is to be purchased in FY 11/12. Bids are to be received in FY 15/16. The estimated cost is \$20 million.
3. **US 301/SR 44 Intersection** - Construct north and southbound turn lanes (FM No. 430188). This is a privately funded project. Bids are to be received in FY 13/14. The estimated cost is \$130,000.
4. **US 301** - An environmental study into the possible widening from two to four lanes along the 15.5 miles from CR 48 to SR 44 is planned for FY 13/14 (FM No. 430132/430133).
5. **CR 466** - A \$1.6 million grant (CIGP/SCRA) to Sumter County in FY 14/15 is to pay for resurfacing along the 4.5 miles from US 301 to just east of CR 475 (FM No. 428443). Tentatively to be re-scoped.
6. **CR 466/US 301 Intersection** - Construct north and southbound turn lanes (FM No. 430187). This is a privately funded project. Bids are to be received in FY 13/14. The estimated cost is \$180,000.
7. **CR 475** - A \$3.26 million grant to Sumter County in FY 16/17 will pay for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1).
8. **CR 673** – A \$2.032 million grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. FM# 433670-1.

Lake~Sumter MPO Transportation Management System

Traffic Impact Study Review Update – November & December 2013

Lake County

- Red Tail Reserve – Traffic Impact Study (12-13-13)
Status: *Waiting Reservation Request*
Project: Proposed 69 single-family homes
Location: East of the intersection of SR 46 and Red Tail Blvd.
Access: New roadway connection onto SR 46
Trip Generation: New 746 daily trips, with 75 pm peak hour trips (47 entering and 28 exiting)

City of Clermont

- Vineyards Apartments – Methodology Letter (11-20-13), Traffic Impact Study (12-13-13) and Trip Reservation Request (12-16-13)
Status: *Trips Reserved*
Project: Proposed 280-unit apartment complex
Location: Northwest corner of US 27 & Hammock Ridge Rd.
Access: Hammock Ridge Rd.
Trip Generation: New 1,820 daily trips, with 171 pm peak hour trips (111 entering and 60 exiting)

City of Eustis

- Discount Store (Orange Ave) – Trip Removal Request (12-16-13)
Status: *Trips Removed – Project Built*
Project: Proposed 9,100 SF Discount Store
Location: South side of Orange Avenue, east of Abrams Rd.
Access: Full access on Orange Ave.
Impacted Roadways: Orange Avenue and Abrams Road

Town of Lady Lake

- **Mattress Firm** – Tier 1 Review (12-11-13)
Status: *Waiting Reservation Request*
Project: Proposed 4,020 SF furniture store
Location: East side of US 441/US 27, south of Rolling Acres Rd
Access: Existing driveway connections to the Home Depot Shopping Center.
Trip Generation: 20 daily trips, with 2 pm peak hour trips (1 entering and 1 exiting)

City of Wildwood

- Miryala Office Complex – Traffic Impact Study (11-14-13)

Status: *Reviewed – Minimal Development*

Project: Proposed 10,564 SF of general office space with 9,864 SF of leasable area

Location: Southwest corner of the intersection of C-466 & CR 106

Access: CR 106

Trip Generation: 109 daily trips, with 15 pm peak hour trips (3 entering and 12 exiting)

PUBLIC INVOLVEMENT

Whether you drive, walk, ride a bicycle, fly on a plane, or use mass transit, the District's Five Year Work Program is going to impact you in some way. So that's why it is vital that you're involved as we go through the development process.

- Contact your County Commission for monthly meeting dates.
- Call your Metropolitan/Transportation Planning Organization and ask how you can become involved in the Planning Process.
- Attend the FDOT public workshops and hearing(s) during the Work Program development process.
- Visit District Five's Work Program Public Hearing website (www.d5wpph.com) to view interactive maps of planned projects, County by County, and submit questions or comments.



DISTRICIT FIVE OFFICE CONTACTS

Public Information Office
386-943-5479 or 1-800-780-7102 (toll free)

Orlando Urban Office
133 S. Semoran Blvd. Orlando, FL 32807
407-482-7800 or 1-877-385-7526 (toll free)

Deland District Office
719 S. Woodland Blvd. Deland, FL 32720
386-943-5000 or 1-800-780-7102 (toll free)

METROPOLITAN / TRANSPORTATION PLANNING ORGANIZATION AND REGIONAL AREA CONTACTS

MetroPlan Orlando
407-481-5672

Space Coast TPO
321-690-6890

Volusia TPO
386-226-0422

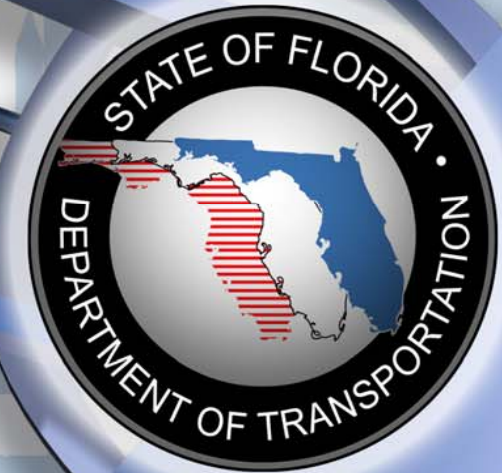
Lake/Sumter County MPO
352-315-0170

Ocala/Marion County TPO
352-629-8297

Flagler County
386-313-4000



FLORIDA'S FUTURE IS NOW!



FLORIDA DEPARTMENT OF TRANSPORTATION
**DISTRICT FIVE
WORK PROGRAM**

PURPOSE

Each year, the Florida Department of Transportation (FDOT) develops the Five Year Work Program in accordance with Section 339.135, Florida Statutes. The Work Program is a five-year plan developed and maintained to maximize the Department's production and service capabilities through innovative use of resources, increased productivity, reduced cost, strengthened organizational effectiveness, and efficiency.

The work program outlines transportation improvements for all modes of transportation. The five year work program also provides clear direction on where to build projects, when to build projects, and how to fund projects.

WORK PROGRAM PROCESS

The work program is district specific, and District Five's five year work program will only contain projects within the specific nine counties: Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, Volusia and Florida Turnpike Enterprises. To identify a project, input is collected from many different agencies. Potential projects include:

- Roadway
- multi-modal transit
- bicycle
- pedestrian
- freight
- aviation
- seaports
- space
- enhancement projects, such as trails.



DEVELOPMENT OF THE FDOT WORK PROGRAM



The development of the Work Program involves extensive coordination with local governments, including Metropolitan / Transportation Planning Organizations and non Metropolitan Planning Organizations such as Flagler County.

PROGRESSION OF WORK PROGRAM

As shown previously, the process takes approximately one year, with the result of updating the final year (or 5th year) of the plan. After the priority list is assessed and submitted by the MPOs/TPOs and non MPO/TPOs such as Flagler County, FDOT is tasked with assessing the priority list and choosing projects to be officially placed in the "new" 5th year of the work program. FDOT must balance and evaluate each project for its effect on safety, reducing congestion, increasing mobility, and providing a regional benefit.





Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19

Summary of Projects in FDOT District Five



DISTRICT FIVE PROJECT OVERVIEW

Florida's Turnpike Enterprise continues to make significant project investments in District Five. In fiscal years 2013 and 2014, current Turnpike projects total over \$33 million within Brevard, Lake, Orange, Osceola, Seminole, and Sumter Counties.

Summary of Major Project Funding by Project Type:

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2014/2015 through FY 2018/2019) that are located in District Five. The following phase abbreviations are used in the project tables:

- ENV - Environmental (Funding Phase Codes: C2, C8)
- PE - Preliminary Engineering (Funding Phase Codes: 31,32)
- ROW - Right of Way (Funding Phase Codes: 41, 43,45, 4B)
- DSB - Design-Build (Funding Phase Codes: 52,53,54,58,61,62)
- CST - Construction (Funding Phase Codes: 52,53,54,58,61,62)
- RRU - Railroad & Utilities (Funding Phase Codes: 46,47,56,57)

Work Description	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Add Lanes & Reconstruction	\$80,999,279	\$0	\$690,000	\$0	\$3,500,000	\$85,189,279
Interchange Improvement	\$52,735,555	\$0	\$0	\$0	\$0	\$52,735,555
New Interchange	\$148,216,399	\$3,030,000	\$0	\$0	\$0	\$151,246,399
Resurfacing & Other Work	\$9,046,740	\$31,803,839	\$2,356,805	\$71,452	\$0	\$43,278,836
On-Going Project Phases	\$10,928,300	\$0	\$0	\$0	\$0	\$10,928,300
All-Electronic Tolling Conversion	\$0	\$4,000,000	\$65,960,916	\$23,701,000	\$0	\$93,661,916
Major Projects Total	\$301,926,273	\$38,833,839	\$69,007,721	\$23,772,452	\$3,500,000	\$437,040,285

Summary of Major Project Funding by County:

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the table below.

County	Fiscal Year					*5 Year Total
	FY 2015	*FY 2016	*FY 2017	*FY 2018	FY 2019	
Brevard	\$2,419,813	\$0	\$0	\$0	\$0	\$2,419,813
Lake	\$39,754,394	\$1,430,000	\$0	\$0	\$0	\$41,184,394
Orange	\$204,596,126	\$1,600,000	\$893,772	\$0	\$0	\$207,089,898
Osceola	\$2,420,385	\$31,803,839	\$2,153,033	\$71,452	\$0	\$36,448,709
Seminole	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Sumter	\$52,735,555	\$0	\$0	\$0	\$0	\$52,735,555
Total	\$301,926,273	\$34,833,839	\$3,046,805	\$71,452	\$3,500,000	\$343,378,369

*Please note that the funding for All-Electronic Tolling Phase 8 (\$93,661,916), a major regional project spanning the Turnpike/SR 91 (the Ticket System) is not included in these totals.



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19

Summary of Projects in FDOT District Five



Brevard County Project:

Resurface SR 407 from the Beachline Expressway/SR 528 to SR 405 – FPN: 428862-1,-2,-3

This project will resurface SR 407 in Brevard County from the Beachline Expressway/SR 528 to SR 405.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
CST	\$2,419,813	\$0	\$0	\$0	\$0	\$2,419,813
Total	\$2,419,813	\$0	\$0	\$0	\$0	\$2,419,813

Lake County Project:

Build a New Interchange at the Turnpike/SR 91 and Milepost 279 in Minneola – FPN: 433830-1

This project will construct a new full interchange on the Turnpike/SR 91 at Milepost 279 in the City of Minneola. This project will be delivered via a design-build method. This project will relieve congestion at the adjacent Turnpike/SR 91 interchanges at SR 50 (milepost 272) and US 27 (milepost 285), and will spur economic development.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
PE	\$275,000	\$0	\$0	\$0	\$0	\$275,000
DSB	\$39,379,394	\$1,430,000	\$0	\$0	\$0	\$40,809,394
RRU	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$39,754,394	\$1,430,000	\$0	\$0	\$0	\$41,184,394

Orange County Projects:

Build a New Interchange on the Turnpike/SR 91 at SR 417 (MP 251) – FPN: 243017-1

The project will construct a new, full system-to-system interchange between the Turnpike/SR 91 and SR 417 (milepost 251) in Orange County. This project is being implemented in coordination with the Orlando-Orange County Expressway Authority (OOCEA) and will result in a high capacity three-level interchange that will accommodate traffic desiring access to any direction of travel to and from Turnpike/SR 91 and SR 417.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
ENV	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
PE	\$700,000	\$0	\$0	\$0	\$0	\$700,000
CST	\$104,962,005	\$1,600,000	\$0	\$0	\$0	\$106,562,005
RRU	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Total	\$108,462,005	\$1,600,000	\$0	\$0	\$0	\$110,062,005



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19

Summary of Projects in FDOT District Five



Orange County Projects (continued):

Widen the Beachline Expressway/SR 528 from I-4 to Turnpike/SR 91 – FPN: 406090-5

This project will widen a 4-mile segment of the Beachline Expressway (SR 528) in Orange County. This planned widening of SR 528 between I-4 and the Turnpike/SR 91 will add a variable priced express lane in each direction, raising the total number of lanes from four to six. This will allow drivers to choose between the express lane or the general toll lanes. This project will accommodate for future traffic growth along the Beachline Expressway corridor.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
CST	\$80,999,279	\$0	\$690,000	\$0	\$0	\$81,689,279
Total	\$80,999,279	\$0	\$690,000	\$0	\$0	\$81,689,279

Resurface Turnpike/SR 91 from Orange/Osceola County Line to the Beachline Expressway/SR 528 (Southbound Only) – FPN: 429018-4,-5,-6

This project will resurface the Turnpike/SR 91 from the Orange/Osceola County Line to the Beachline Expressway (SR 528). The addition of median barrier protections are included for increased safety. This project also includes roadside improvements, guardrail, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
CST	\$4,206,542	\$0	\$203,772	\$0	\$0	\$4,410,314
Total	\$4,206,542	\$0	\$203,772	\$0	\$0	\$4,410,314

Osceola County Projects:

Resurface the Turnpike/SR 91 from MP 216.8 to MP 227.1 – FPN: 432826-1,-2,-3

This project will resurface the Turnpike/SR 91 in Osceola County from MP 216.8 to MP 227.1. This project also includes guardrail and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
PE	\$1,141,575	\$0	\$0	\$0	\$0	\$1,141,575
CST	\$0	\$15,043,564	\$224,716	\$0	\$0	\$15,268,280
Total	\$1,141,575	\$15,043,564	\$224,716	\$0	\$0	\$16,409,855



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19

Summary of Projects in FDOT District Five



Osceola County Projects (continued):

Resurface the Turnpike/SR 91 from MP 239.3 to MP 249.3 – FPN: 432827-1,-2,-3

This project will resurface the Turnpike/SR 91 in Osceola County from MP 239.3 to MP 249.3. This project also includes guardrail, pavement marking improvements, and resurfacing and ramp improvements at including the southbound off- and northbound on-ramps up to the cross road at CR 525 (MP 239.5), the northbound off-ramp at US 192/441 (MP 242.5), the northbound on-, southbound off- and on-ramps at US 192/441 (MP 244.5), and the northbound on- and off-ramps, and the southbound on- and off-ramps at Osceola Parkway (MP 248.7).

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
PE	\$1,223,810	\$0	\$0	\$0	\$0	\$1,223,810
CST	\$0	\$16,615,033	\$290,132	\$0	\$0	\$16,905,165
Total	\$1,223,810	\$16,615,033	\$290,132	\$0	\$0	\$18,128,975

Resurface the Turnpike/SR 91 from MP 207.0 to MP 208.5 – FPN: 435169-1,-2,-3

This project will resurface the Turnpike/SR 91 in Osceola County from MP 207.0 to MP 208.5. This project also includes guardrail and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
PE	\$55,000	\$145,242	\$0	\$0	\$0	\$200,242
CST	\$0	\$0	\$1,638,185	\$71,452	\$0	\$1,709,637
Total	\$55,000	\$145,242	\$1,638,185	\$71,452	\$0	\$1,909,879

Seminole County Project:

Widen Seminole Expressway/SR 417 from Aloma Avenue/SR 426 to SR 434 – FPN: 417545-1

This is a project to widen the Seminole Expressway/SR 417 from Aloma Avenue/SR 426 to just north of SR 434 from four to six travel lanes, and includes pavement milling and resurfacing.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
PE	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19

Summary of Projects in FDOT District Five



Sumter County Project:

Improve the Interchange on the Turnpike/SR 91 at I-75 (MP 309) – FPN: 406110-1

This project will improve operations at the existing system to system interchange at the Turnpike/SR 91 and I-75 in Sumter County. Currently, the close proximity of the I-75/Turnpike and I-75/SR 44 interchange ramps, high truck volumes and lane-changing maneuvers create undesirable operating conditions through this section of I-75. This project will provide additional capacity within the interchange, and eliminate the weaving movements from SR 44 to the Turnpike/SR 91 along I-75.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
ENV	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
PE	\$450,000	\$0	\$0	\$0	\$0	\$450,000
DSB	\$50,685,555	\$0	\$0	\$0	\$0	\$50,685,555
RRU	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$52,735,555	\$0	\$0	\$0	\$0	\$52,735,555

Regional Project:

Implement a Conversion to All-Electronic Tolling (AET) Phase 8 on the Turnpike/SR 91 (the Ticket System) – FPN: 431737-1

This project will implement Phase 8 of an overall program to convert portions of the Turnpike System into a cashless, all-electronic toll collection system. The project limits of AET Phase 8 span the portion of the Turnpike/SR 91 known as the Ticket System which begins at the Lantana Toll Plaza in Palm Beach County and extends 148 miles north through Martin, St. Lucie, Indian River, and Okeechobee Counties to the Three Lakes Toll Plaza in Osceola County. The Phase 8 AET conversion project includes the removal and replacement of 30 ramp toll plazas and two mainline toll plazas.

Phase	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
PE	\$0	\$4,000,000	\$390,460	\$0	\$0	\$4,390,460
DSB	\$0	\$0	\$65,570,456	\$23,701,000	\$0	\$89,271,456
Total	\$0	\$4,000,000	\$65,960,916	\$23,701,000	\$0	\$93,661,916



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19

Summary of Projects in FDOT District Five



Summary of Minor Project Funding by Project Type:

The table below summarizes the funding programmed for minor projects (bridge rehabilitation, routine maintenance, on-going project phases, bridge paintings, and canal protection) for Turnpike roadways throughout the District.

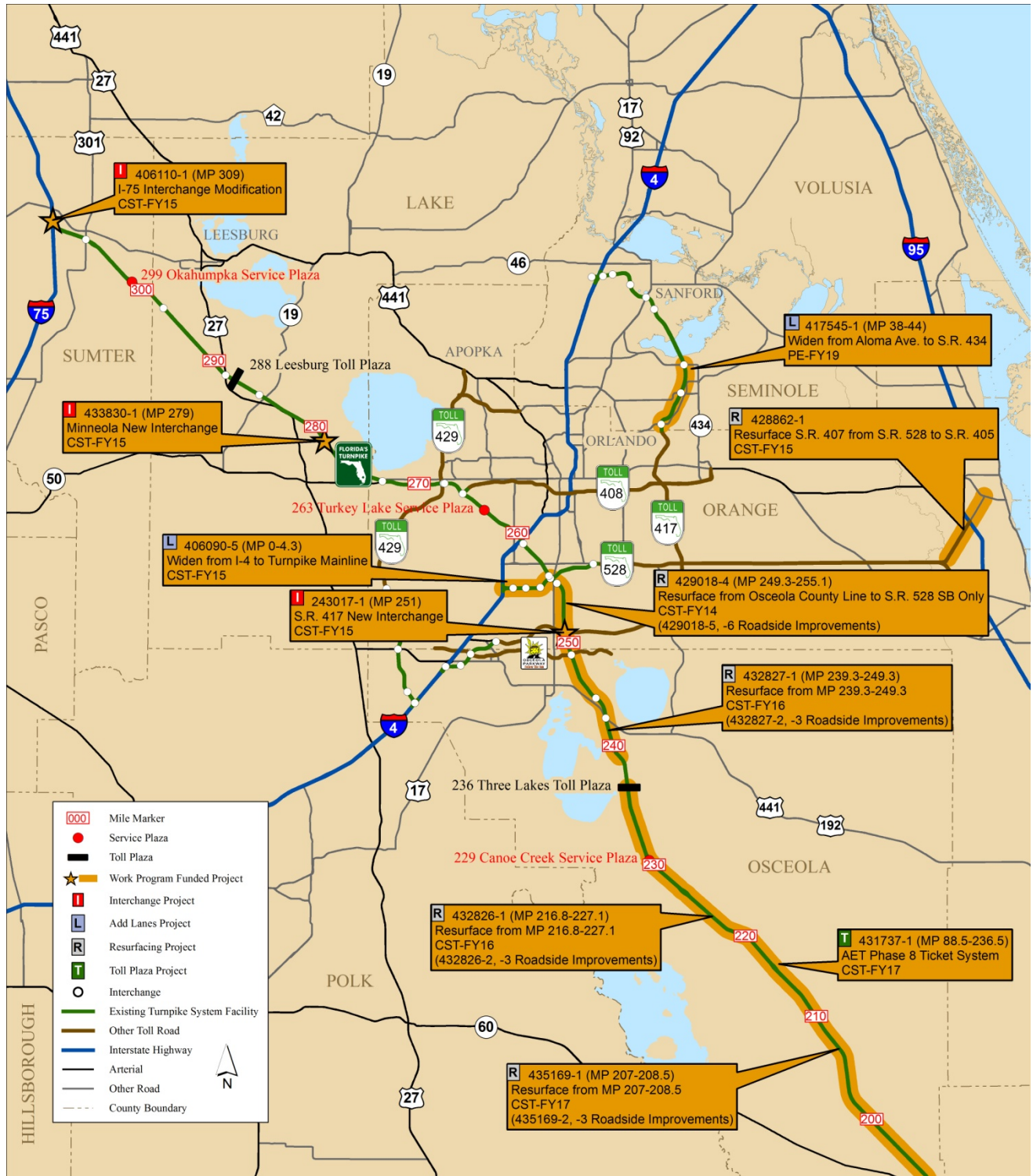
Work Description	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Signing/Pavement Markings	\$448,514	\$0	\$0	\$0	\$0	\$448,514
Bridge Rehabilitation	\$30,804	\$236,169	\$0	\$0	\$1,000,000	\$1,266,973
Bridge Paintings	\$0	\$0	\$185,500	\$1,329,298	\$0	\$1,514,798
Canal Protection	\$200,000	\$1,591,477	\$0	\$0	\$0	\$1,791,477
Landscaping	\$3,989,260	\$0	\$0	\$0	\$0	\$3,989,260
On-Going Project Phases	\$1,005,000	\$0	\$0	\$0	\$11,550	\$1,016,550
Minor Projects Total	\$5,673,578	\$1,827,646	\$185,500	\$1,329,298	\$1,011,550	\$10,027,572

Summary of All Project Funding:

PROJECTS	Fiscal Year					5 Year Total
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Minor Projects Total	\$5,673,578	\$1,827,646	\$185,500	\$1,329,298	\$1,011,550	\$10,027,572
Major Projects Total	\$301,926,273	\$38,833,839	\$69,007,721	\$23,772,452	\$3,500,000	\$437,040,285
Total	\$307,599,851	\$40,661,485	\$69,193,221	\$25,101,750	\$4,511,550	\$447,067,857



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2014/15 thru FY 2018/19 Summary of Projects in FDOT District Five



MINUTES

Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, November 13, 2013
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Jim Hitt called the meeting to order at 1:40 p.m. and noted that the meeting was properly noticed, and that a quorum was present.

Members Present

Dottie Keedy	Lake County/Public Transportation
Dawn McDonald	Lake County Schools
Sue Farnsworth	Sumter County
Debbie Nelson	Sumter County Transit
Denise Lee	City of Bushnell
Jim Hitt, Chairman	City of Clermont
Frank Watanabe	Town of Howey-in-the-Hills
Thad Carroll, Vice-Chairman	Town of Lady Lake
DC Maudlin	City of Leesburg
Aaron Mercer	City of Minneola
Alisha Maraviglia	City of Tavares
Jason McHugh	City of Wildwood

Members Absent

Fred Schneider	Lake County
Dianne Kramer	City of Eustis
Mark Reggentin	City of Mount Dora
Richard Hatfield	City of Umatilla

Staff Present

T.J. Fish	Executive Director
Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Olga Marcondes	Transportation Planner/Recording Secretary

Others Present

Vickie Wyche	FDOT
Carl Mikyska	FHWA
Noble Olasimbo	Lake County Public Works
Heather Roberts	Kimley-Horn & Associates
Mindy Heath	HDR
Cynthia Watson	Town of Howey-in-the-Hills
Christopher Schultz	Town of Howey-in-the-Hills
Rob Meador	CB&I

REPORTS

A. Florida Department of Transportation

Ms. Vickie Wyche, MPO Liaison, gave an update on the construction projects in the Lake and Sumter areas. Jim Hitt mentioned that the US 27/SR 50 interchange is open and functioning adeptly.

B. Florida's Turnpike Enterprise

None

C. County Reports

None

D. MPO Staff

T.J Fish updated the committee on his recent meetings with Lake and Sumter Counties staff to cover current public transportation funding and options for the future. He also stated that the MPO Board did approve the letter which will be sent out to all municipalities benefitting from LakeXpress fixed-route transit services requesting them to financially partner on the installation and maintained of transit facilities. He also mentioned that in January the MPO will start the annual process per our agreement to manage the transportation system. He will be introducing a draft budget for review. In February, the action is recommended to the Board. He wanted to let the members know that the fixed-cost will increase for next year, in particular with the TMS budget. Pam Richmond indicated that since the committee will not be meeting in December, she wanted to let members know that the public hearing date for the FDOT work program is currently underway in Deland and that she will be attending. Mike Woods stated that after the Safe Routes to School presentation, he will show the update to the Wekiva Neighborhood Lake Trails section with some of the new graphics. Olga Marcondes asked the TAC members to review the TIS Review Update Report, which is distributed with the agenda, and update her on the status of projects in their respective areas. Francis Franco was happy to report that the Crash Data System is back online. He added more reports that are available for download in the MAPS section of the website. The viewer is slightly different since we are using an ESRI product instead of the Google Maps viewer. He hopes that this interface will give users a little more functionality. He gave a brief demonstration of the tools.

E. TAC: Members Comments and Reports

Jim Hitt, City of Clermont, stated that they are placing red light cameras in the city. They are currently in testing mode but soon they will be operational. There will be a transitional period where they will be issuing warnings and tickets will be issue starting January 3, 2014.

Frank Watanabe, Howey-in-the-Hills, wanted to thank Pam Richardson for attending their council meeting. They went over the SR 19 work that FDOT has been doing. The council requested a public hearing which was scheduled for December 3rd from 5:30pm to 6:30pm at the Lake Hills School.

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

CONSENT AGENDA

- A. 2014 Meeting Calendar
- B. Minutes for the October 9, 2013 Meeting

MOTION was made by Denise Lee to approve the consent agenda; seconded by Sue Farnsworth -- **motion passed 12-0.**

ACTION ITEM

- A. Recommend Approval to Amend FY 2018/19 – 2034/35 List of Priority Projects
T.J. Fish explained the amendments need. Discussion ensues. **MOTION** was made by Sue Farnsworth to recommend approval to amend the FY 2018/19 – 2034/35 List of Priority Projects; seconded by Denise Lee -- **motion passed 11-0, with Frank Watanabe absent for the vote.**

- B. 2014 Legislative Positions and Priorities
T.J. Fish explained that the Board approved the draft on October 23rd, and that he is bringing it back for any comments from the committee members.

NO ACTION TAKEN

- C. Election of Officers effective January 2014
T.J. Fish requested that the committee elect a Chair and Vice-Chair for 2014. He also stated that the MPO Governing Board has an established process of rotating positions up to the Chair. He wanted this committee to consider implementing a similar process that would rotate the current Vice-Chair to the Chair position the following year.

MOTION was made by Alisha Maraviglia to nominate Thad Carroll for the Chair position; seconded by Frank Watanabe -- **motion passed 12-0.**

MOTION was made by Thad Carroll to nominate Jason McHugh for the Vice-Chair position; seconded by Frank Watanabe -- **motion passed 12-0.**

Dottie Keedy left at this time, quorum is at eleven.

- D. Recommend Approval of Urban Area Boundaries and Functional Classification Maps
Pam Richmond introduced Carl Mikyska from FHWA who made a brief presentation on our draft Urban Area Boundary Map, and explained the relationship between the maps and project funding eligibility. Heather Roberts from Kimley-Horn explained some of the changes in the proposed Functional Classification Maps. Discussion ensues. **MOTION** was made by Sue Farnsworth to recommend approval by resolution authorizing the Governing Board Chairman to sign the Urban Area Boundaries and Functional Classification Maps and for the MPO staff to continue with the coordination with FHWA and the local governments; seconded by Jason McHugh -- **motion passed 11-0.**

DISCUSSION ITEMS

- A. Regional Trail Priorities
T.J. Fish updated the committee members on the status of the regional trail projects including the South Lake Trail extension into Sumter County, the South Sumter Connector Trail and the Wekiva Trail.

B. 2013 Horizon Award Nominations

T.J. Fish strongly encouraged the committee members to nominate deserving local governments, people, partners and/or projects that were accomplished during 2013. The awards will be presented at the Seventh Annual Horizon Awards Dinner on January 22, 2014.

PRESENTATION

A. Safe School Access Transportation Study

Mindy Heath, HDR, reviewed the Safe Access Study, covering the last three years of efforts to inventory safety needs on each school campus in both counties in addition to the parent responsibility zones around each school.

PROJECT UPDATES

B. Rail Initiatives

Mr. Fish updated the committee on the upgrade of the tracks. Construction will be ongoing from Plymouth north to Eustis and will be completed by the summer.

C. Lake-Orange Parkway and Wellness Way Sector Plan

Mr. Fish stated that we are working with FDOT and Turnpike Enterprise to move the toll feasibility study and the PD&E study forward.

D. Sumter County Interchanges C-468 and CR 514

Mr. Fish apprised the committee on the two interchanges in Sumter County.

E. Minneola Interchange

Mr. Fish stated that the only thing missing is the right-of-way negotiations with the property owners for this project to move forward.

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

Jim Hitt stated that he would be the TAC representative attending the Governing Board meeting on December 11, 2013 at 2 pm at the Lake~Sumter MPO.

ADJOURNMENT

As there was no further business, the meeting adjourned at 3:34 p.m.

Jim Hitt, Chairman

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

2
3 **RESOLUTION 2014 –**

4
5 **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION,**
6 **AMENDING THE FY 2018/19 - FY 2034/35 LIST OF PRIORITY PROJECTS (LOPP) AND**
7 **AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.**
8

9 **WHEREAS,** the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated
10 and constituted body responsible for carrying out the urban transportation planning and programming
11 process for Lake~Sumter Planning Area; and
12

13 **WHEREAS,** Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized
14 area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative,
15 and comprehensive transportation planning process that results in plans and programs consistent with the
16 comprehensively planned development of the urbanized area; and
17

18 **WHEREAS,** Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing,
19 annually, a list of project priorities (LOPP) ranking the transportation needs of the MPO area; and
20

21 **WHEREAS,** the prevailing principles that must be considered by the MPO when developing the
22 LOPP are preserving the existing transportation infrastructure, enhancing Florida’s economic
23 competitiveness, and improving travel choices to ensure mobility; and
24

25 **WHEREAS,** the LOPP must be based upon project selection criteria that considers, in part, the MPO
26 long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal
27 System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional
28 Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management
29 systems; and the MPO public involvement plan; and
30

31 **WHEREAS,** the LOPP must be used by the FDOT in developing the five-year work program and
32 must be used by the MPO in developing its transportation improvement program; and
33

34 **WHEREAS,** the MPO adopted the FY 2018/19 - FY 2034/35 LOPP for state funding for
35 transportation projects on August 28, 2013, and transmitted it to FDOT; and
36

37 **WHEREAS,** the MPO amended the FY 2018/19 - FY 2034/35 LOPP on October 23, 2013 to
38 include Appendix “A” as a reformatted LOPP in which projects are prioritized based on project phasing
39 rather than by funding category; and
40

41 **WHEREAS**, the MPO amended the FY 2018/19 - FY 2034/35 LOPP on December 11, 2013 to
42 include a study of SR 50 from US 98 to CR 33 to Table 3 and Appendix Table 5 to determine future capacity
43 needs; to add CR 466A from Sumter County Line to SR 25/500 (US 27/441) to Table 4 and Appendix Table
44 2 to clarify that this project is a funding priority; and to add CR 466A from Sunny Court to SR 25/500
45 (US27/441) to Table 4 and Appendix Table 1 to clarify that this project is a funding priority; and
46

47 **WHEREAS**, as a result of the Wekiva Protection Act, the State of Florida has purchased all of the
48 Neighborhood Lakes properties, eliminated much of the future potential development in the area; and
49

50 **WHEREAS**, an interchange at CR 435 and the future SR 429/Wekiva Parkway was included in the
51 Wekiva Parkway project based on information that did not assume the limited development potential of the
52 Neighborhood Lakes properties and the determination was made that this interchange would be temporary,
53 remain until an interchange to the south at Kelly Park Road was constructed and open for use; and
54

55 **WHEREAS**, there are potential negative impacts to the community of Mount Plymouth when the
56 interchange at CR 435 is removed due to traffic using CR 435 as a cut-through to the new interchange at
57 Kelly Park Road.
58

59 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:
60

- 61 1. The FY 2018/19 - FY 2034/35 List of Priority Projects is hereby amended to add a study of the
62 impacts to the Community of Mount Plymouth that will be created if the interchange at CR
63 435/Future SR 429 is removed once the Kelly Park Road interchange is open to traffic, to Table 3
64 and Appendix Table 5 ; and
- 65 2. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects
66 to the Florida Department of Transportation and to the Chairman of both the Lake County and
67 the Sumter County Boards of County Commissioners.
68

69 **DULY PASSED AND ADOPTED** this _____ day of _____, 2014.
70
71

72 Lake~Sumter Metropolitan Planning Organization
73

74 _____
75 Sean Parks, Chairman
76

77 Approved as to form and legality:
78
79

80 _____
81 Sanford A. Minkoff, MPO Attorney
82

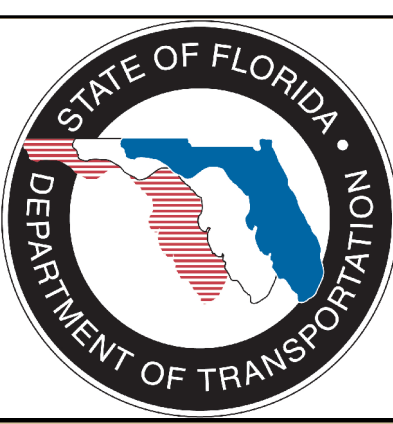
STATE ROADS - OTHER ARTERIALS

TABLE 3

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR	PROJ INFO FORM?	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING
1	2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	N/A	N/A	WIDEN TO 6 LANES	PE/ROW	2012/13	CST 2013/14
2	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	N/A	N/A	WIDEN TO 4 LANES	ROW	2013/14	CST
3	4270561	SR 50	CR 565 (VILLA CITY RD)	CR 33	N/A	N/A	REALIGNMENT	PD&E PE	2011/12	ROW 2014/15
4	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	N/A	N/A	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17
5		LAKE-ORANGE PARKWAY (WELLNESS WAY)	US 27	SR 429	LC	Y	NEW ROAD	TOLL FEASI. STUDY	2013/14	PD&E 2014/15
6		SR 19	CR 48	REVELS ROAD	HOW	Y	WIDEN TO 3-LANE, SAFETY /OPER IMPROVEMENT	STUDY	-	PE 2013/14
7	-	US 27 & SR 44			LEE	Y	INTERSECTION IMPROVEMENT	PER	2013/14	CST
8	4301321	SR 35 (US 301)	C-470 (W)	SR 44	SC	N/A	CORRIDOR STUDY	PD&E PE	2013/14 2017/18	ROW 2018/19
	4301331	CR 514 INTERCHANGE	@ I-75		SC	N/A		PD&E PE	2013/14 2017/18	
9		SR 35 (US 301)	C 470 (W)	MAIN STREET	SC	*	WIDEN TO 4 LANES, SAFETY	N/A		PD&E 2014/15
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	N/A	N/A	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST
11	2383191	SR 19	CR 561	CR 48	N/A	N/A	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16
12		SR 19	SR 33/SR 50	US 27	GRV	Y	WIDEN TO 4 LANES	NA		PD&E
13	-	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	SC		CORRIDOR STUDY	NA		STUDY
14	-	CR 435 / FUTURE SR 429 INTERCHANGE			LC		STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED	NA		STUDY

**PLANNING STUDY PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1		INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2014/15	\$100 K
2	-	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	N/A		PLAN DEVELOPMENT	\$50 K
3		CR-747	CR 48	CR 740	SC	SAFETY STUDY	N/A		STUDY 2013/14	\$250 K
4	4A	CR 48 WITHLACOCHEE RIVER BRG	BRIDGE ID #184006		SC	REPLACE BRIDGE	N/A		STUDY	\$250 K
	4B	CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008		SC	REPLACE BRIDGE	N/A		STUDY	
	4C	-	C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054		SC	REPLACE BRIDGE	N/A	STUDY	
	4D	-	C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052		SC	REPLACE BRIDGE	N/A	STUDY	
	4E	-	C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019		SC	REPLACE BRIDGE	N/A	STUDY	
5	-	CR 435 / FUTURE SR 429 INTERCHANGE			LC	STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED	NA		STUDY	
6	-	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	SC	CORRIDOR STUDY	NA		STUDY	



Lady Lake--The Villages

Leesburg--Eustis--Tavares

Orlando

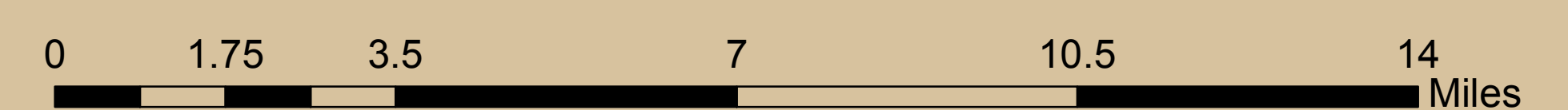
Four Corners

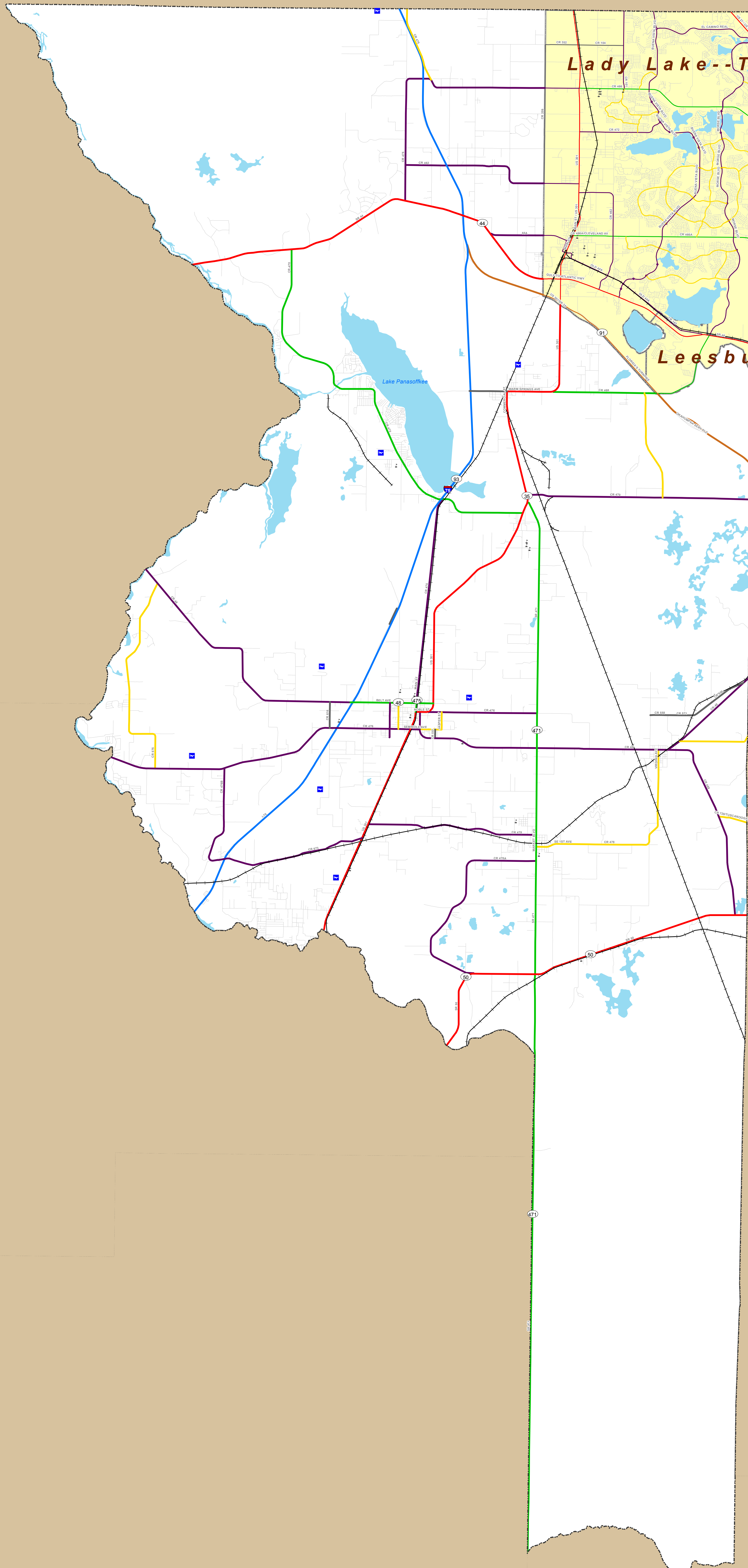
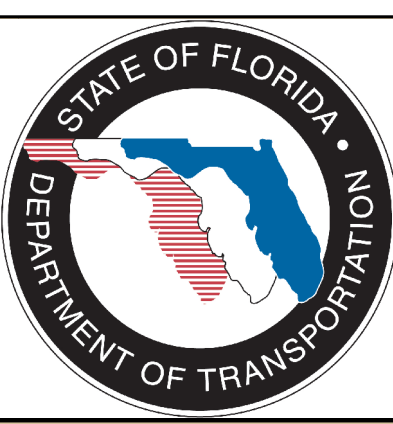
Legend

- Airports
- Schools
- Rail Line
- 01 - Principal Arterial-Interstate RURAL
- 02 - Principal Arterial-Expressway RURAL
- 04 - Principal Arterial-Other RURAL
- 06 - Minor Arterial RURAL
- 07 - Major Collector RURAL
- 08 - Minor Collector RURAL
- 09 - Local RURAL
- 11 - Principal Arterial-Interstate URBAN
- 12 - Principal Arterial-Freeway and Expressway URBAN
- 14 - Principal Arterial-Other URBAN
- 16 - Minor Arterial URBAN
- 17 - Major Collector URBAN
- 18 - Minor Collector (Fed Aid) URBAN
- 19 - Local URBAN
- Local Roads
- Water
- 2010 Adjusted Urban Area

Date Prepared:
11/26/13

Draft - Urban Areas and Functional Classification data shown on this map are not yet approved by FDOT's Central Office nor Federal Highway Administration





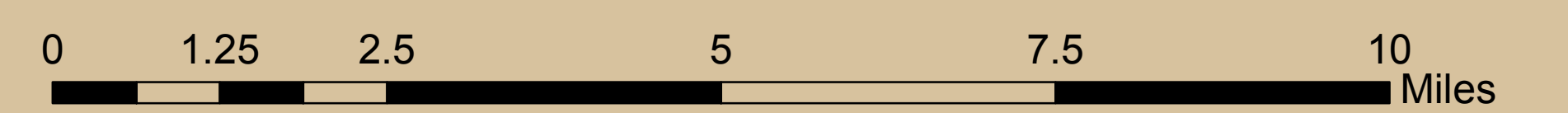
Lady Lake--The Villages

Leesburg--Eustis--Tavares

Legend	
	01 - Principal Arterial-Interstate RURAL
	02 - Principal Arterial-Expressway RURAL
	04 - Principal Arterial-Other RURAL
	06 - Minor Arterial RURAL
	07 - Major Collector RURAL
	08 - Minor Collector RURAL
	09 - Local RURAL
	11 - Principal Arterial-Interstate URBAN
	12 - Principal Arterial-Freeway and Expressway URBAN
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Date Prepared:
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LAKE~SUMTER MPO TRANSPORTATION MANAGEMENT SYSTEM

(proposed to TAC 1/8/14)

FY 2014/15 TMS BUDGET BREAKDOWN

	All-Inclusive	<i>Base Rate</i>
	FY 2014/15	<i>FY 2014/15</i>
TMS OPERATING BUDGET	\$197,417	\$197,417
MPO CONTRIBUTION FROM FEDERAL FUNDS	\$40,630	\$57,499
TOTAL LOCAL SHARE OF TMS BUDGET	\$156,787	\$139,919
	FY 2013/14	<i>FY 2013/14</i>
MPO Member	All-Inclusive	<i>Base Rate*</i>
Sumter County BoCC	\$26,215	\$21,890
Bushnell	\$2,790	\$2,790
Coleman	\$406	\$406
Wildwood	\$5,686	\$5,686
Lake County BCC	\$75,844	\$69,983
Astatula	\$564	\$564
Clermont	\$8,326	\$6,952
Eustis	\$6,287	\$5,249
Fruitland Park	\$1,366	\$1,366
Groveland	\$2,455	\$2,050
Howey-in-the-Hills	\$416	\$416
Lady Lake	\$4,861	\$4,059
Leesburg	\$7,059	\$5,894
Mascotte	\$1,544	\$1,544
Minneola	\$3,109	\$2,596
Montverde	\$406	\$406
Mount Dora	\$3,821	\$3,191
Tavares	\$4,584	\$3,827
Umatilla	\$1,049	\$1,049
Total	\$156,787	\$139,919

* Base rate includes access to data & data services. Hourly fees would be charged for traffic study reviews, policy assistance & grantwriting.

TMS WORK PROGRAM LINE ITEMS	FY 2014/15
Salaries and Benefits	\$101,917
Hardware/Software/Licesing	\$2,500
WebCDMS System	\$12,000
Consulting Fees (on demand)	\$15,000
Traffic Counts Program	\$66,000
TOTAL TMS OPERATING BUDGET	\$197,417

LAKE~SUMTER MPO TRANSPORTATION MANAGEMENT SYSTEM

(TAC 2/13/13)

TMS BUDGET BREAKDOWN

	All-Inclusive	Base Rate
	FY 2013/14	FY 2013/14
TMS OPERATING BUDGET	\$182,534	\$182,534
MPO CONTRIBUTION FROM FEDERAL FUNDS	\$40,000	\$55,335
TOTAL LOCAL SHARE OF TMS BUDGET	\$142,534	\$127,199
	FY 2013/14	FY 2013/14
MPO Member	All-Inclusive	Base Rate*
Sumter County BoCC	\$23,832	\$19,900
Bushnell	\$2,536	\$2,536
Coleman	\$369	\$369
Wildwood	\$5,169	\$5,169
Lake County BCC	\$68,949	\$63,621
Astatula	\$513	\$513
Clermont	\$7,569	\$6,320
Eustis	\$5,715	\$4,772
Fruitland Park	\$1,242	\$1,242
Groveland	\$2,232	\$1,864
Howey-in-the-Hills	\$378	\$378
Lady Lake	\$4,419	\$3,690
Leesburg	\$6,417	\$5,358
Mascotte	\$1,404	\$1,404
Minneola	\$2,826	\$2,360
Montverde	\$369	\$369
Mount Dora	\$3,474	\$2,901
Tavares	\$4,167	\$3,479
Umatilla	\$954	\$954
Total	\$142,534	\$127,199

* Base rate includes access to data & data services. Hourly fees would be charged for traffic study reviews, policy assistance & grantwriting.

TMS WORK PROGRAM LINE ITEMS	FY 2013/14
Salaries and Benefits	\$95,834
Hardware/Software/Licensing	\$0
WebCDMS System	\$12,000
Consulting Fees (on demand)	\$15,000
Traffic Counts Program	\$59,700
TOTAL TMS OPERATING BUDGET	\$182,534

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2013 – 16

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2013/14-2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2013/14-2017/18 TIP TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

WHEREAS, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

WHEREAS, the FY 2013/14 - 2017/18 TIP was adopted by the MPO on June 26, 2013 based on then-funded projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FY 2013/14 – 2017/18 TIP was amended by the MPO on September 25, 2013 in order to achieve consistency and address roll-forward funds and adjustments to the FDOT Work Program; and to add, as an Appendix, Lake County's FY 2013/14-2021/18 Transportation Construction Program and Sumter County's FY 2013/14-2017/18 Capital Improvement Plan; and

WHEREAS, a total of \$10,496 is programmed in FY 2013/14 and \$321,569 in FY 2014/15 and \$4,121,356 programmed in FY 2015/16 for a total of \$4,453,421 toward Alternative Corridor Evaluation and Project Development and Environment (PD&E) Study for the potential development of a new roadway corridor between US 27 and SR 429, currently known as the Lake-Orange Parkway, in Lake County and in Orange County; and

WHEREAS, a total of \$4,065,305 is programmed in FY 2013/14 toward New Road Construction of North Hancock Road from CR Old 50 to Fosgate Road, in Lake County; and

WHEREAS, a total of \$164,458 is programmed in FY 2014/15 and \$2,383,968 in FY 2017/18 toward new trail corridor Preliminary Engineering and Construction from Neighborhood Lakes to Lake and Orange County line, currently known as the Lake-Wekiva Trail, in Lake County; and

WHEREAS, a total of \$19,898 is programmed in FY 2013/14 toward Right-of-Way (ROW) on US 441/27 from Lake Ella Road to Avenida Central, in Lake County; and

WHEREAS, a total of \$200,605 is programmed in FY 2017/18 toward Resurfacing on West Street from SR 48 to CR 476, in Sumter County; and

WHEREAS, a total of \$129,324 is programmed in FY 2017/18 toward Resurfacing of SR 48 (East Belt Avenue) from Main Street to US 301, in Sumter County; and

WHEREAS, a total of \$2,154,288 is programmed in FY 2014/15 toward a PD&E Study of a potential New Interchange at I-75 and CR 514 and Roadway Widening of CR 514 from 0.5 miles west of I-75 to US 301, in Sumter County; and

WHEREAS, a total of \$5,091,500 is programmed in FY 2016/17 toward additional lanes and reconstruction of CR 466A (Miller Street) from US 27 to Sunny Court, in Lake County; and

WHEREAS, a total of \$200,605 is programmed in FY 2017/18 toward Resurfacing on Battlefield Parkway from CR 476 to SR 48, in Sumter County; and

WHEREAS, a total of \$374,639 is programmed in FY 2015/16 toward a PD&E Study of a Bike Path and Trail known as South Sumter Connector Trail parallel to SR 50 from Good Neighbor Trail and the Withlacoochee State Trail in Hernando County east to the Van Fleet Trail, in Sumter County.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$4,453,421 apportioned between Fiscal Years 2013/14, 2014/15 and 2015/16 as described above, toward Alternative Corridor Evaluation and Project Development and Environment Study for the potential development of a new roadway corridor between US 27 and SR 429, currently known as the Lake-Orange Parkway, in Lake County and in Orange County (F.M. No. 4354851).
2. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$4,065,305 for Fiscal Year 2013/14 toward New Road Construction from CR Old 50 to Fosgate Road of North Hancock Road in Lake County (F.M. No. 4355151).
3. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$2,548,426 apportioned between Fiscal Years 2014/15 and 2017/18 as described above, toward Preliminary Engineering and Construction for the development of a new trail corridor from Neighborhood Lakes to Lake/Orange County Line, currently known as the Lake-Wekiva Trail, in Lake County (F.M. No. 4309755).
4. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$19,898 for Fiscal Year 2013/14 toward Right of Way (ROW) from Lake Ella Road to Avenida Central on US 441/27 in Lake County (F.M. No. 2383955).
5. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$200,605 for Fiscal Year 2017/18 toward Resurfacing on West Street from SR 48 to CR 476 in Sumter County (F.M. No. 4354931).

6. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$129,324 for Fiscal Year 2017/18 toward Resurfacing of SR 48 (East Belt Ave) from Main Street to US 301 in Sumter County (F.M. No. 4354961).
7. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$2,154,288 for Fiscal Year 2014/15 toward a PD&E Study of a new interchange at I-75 and CR 514 and Roadway Widening of CR 514 from 0.5 miles west of I-75 east to US 301, in Sumter County (F.M. No. 4354761).
8. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$5,091,500 for Fiscal Year 2016/17 toward additional lanes and reconstruction on CR 466A (Miller Street) from US 27 to Sunny Court, in Lake County (F.M. No. 4302532).
9. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$200,605 for Fiscal Year 2017/18 toward Resurfacing on Battlefield Parkway from CR 476 to SR 48, in Sumter County (F.M. No. 4354951).
10. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$374,639 for Fiscal Year 2015/16 toward Bike Path/Trail Development known as South Sumter Connector Trail parallel to SR 50 from the Good Neighbor Trail and the Withlacoochee State Trail in Hernando County east to the Van Fleet Trail, in Sumter County (F.M. No. 4354711).
11. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2013/14 – 2017/18 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
 - e. Members of Legislature representing the Lake~Sumter MPO.

DULY PASSED AND ADOPTED this 11th day of December, 2013.

Lake~Sumter Metropolitan Planning Organization



Jim Richards, Chairman

This 11th day of December, 2013

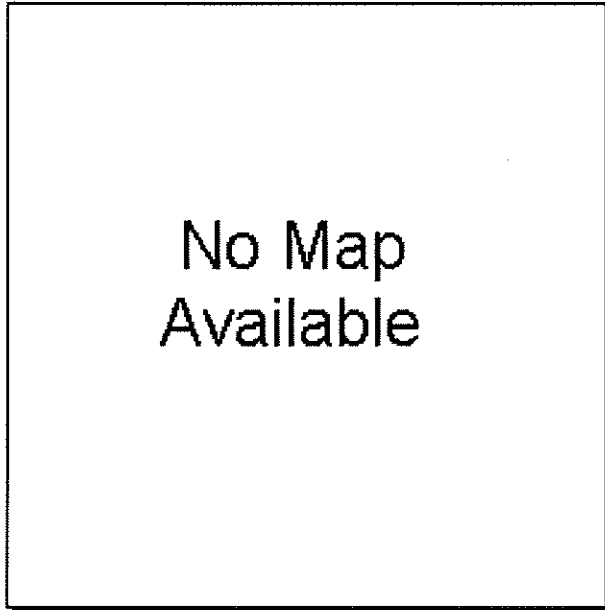
Approved as to Form and Legality:

Eric E. Hartigan for
Sanford A. Minkoff, MPO Attorney

4354851

LAKE-ORANGE PARKWAY

Non-SIS



Project Description: NEW ROAD CONSTRUCTION FROM US 27 TO SR 429

Work Summary: NEW ROAD CONSTRUCTION **From:** FROM US 27

To: TO SR 429

Lead Agency: Lake County

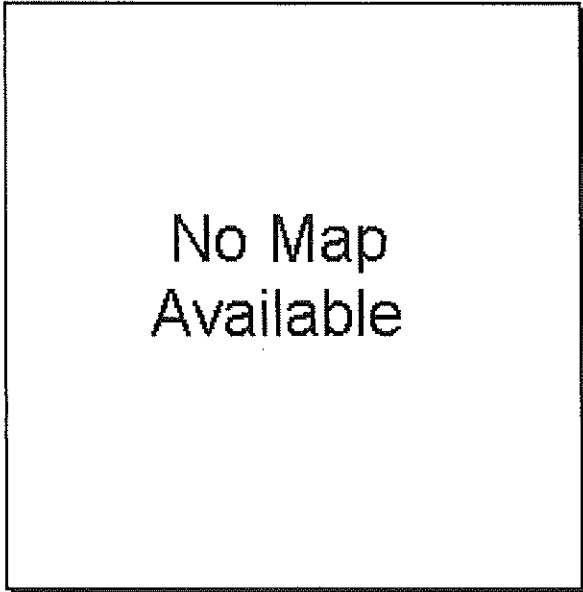
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PD&E	DIOH	496	18,569	236,356	0	0	255,421
PD&E	ACSA	10,000	0	0	0	0	10,000
PD&E	SA	0	3,000	2,453,015	0	0	2,456,015
ACE	SA	0	300,000	0	0	0	300,000
PD&E	SL	0	0	1,431,985	0	0	1,431,985
Total		10,496	321,569	4,121,356	0	0	4,453,421

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 4,453,421

4355151

NORTH HANCOCK RD

Non-SIS



Project Description:

Work Summary: NEW ROAD CONSTRUCTION

From: FROM CR 50

To: TO FOSGATE RD

Lead Agency: City of Clermont

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TRIP	2,032,654	0	0	0	0	2,032,654
CST	LFP	2,032,651	0	0	0	0	2,032,651
Total		4,065,305	0	0	0	0	4,065,305

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 4,065,305

4309755

LAKE-WEKIVA TRAIL

Non-SIS

No Map Available

Project Description:

Work Summary: BIKE PATH/TRAIL From: FROM NEIGHBORHOOD LAKES
 To: TO LAKE/ORANGE COUNTY LINE

Lead Agency: Lake County Length: .000

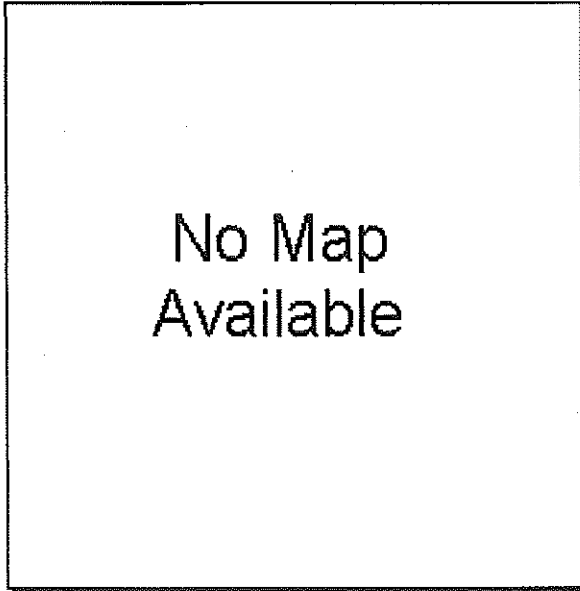
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIOH	0	9,458	0	0	0	9,458
PE	TALL	0	155,000	0	0	0	155,000
CST	TALT	0	0	0	0	2,300,000	2,300,000
CST	DIOH	0	0	0	0	83,968	83,968
Total		0	164,458	0	0	2,383,968	2,548,426

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 2,548,426

2383955

SR 500 (US 441)

Non-SIS



Project Description: WIDEN

Work Summary: ADD LANES & RECONSTRUCT

From: FROM LAKE ELLA RD

To: TO AVENIDA CENTRAL

Lead Agency: FDOT

Length: 4.157 mi

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DIOH	19,898	0	0	0	0	19,898
Total		19,898	0	0	0	0	19,898

Prior Year Cost: 213,944
 Future Year Cost: 29,962,282
 Total Project Cost: 30,196,124
 LRTP: 11,12,16,37,39,52,53,57

4354931

WEST STREET

Non-SIS

No Map Available

Project Description: *Resurfacing*

Work Summary: NEW ROAD CONSTRUCTION
 From: FROM SR 48
 To: TO CR 476

Lead Agency: Sumter County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LFP	0	0	0	0	98,500	98,500
CST	CIGP	0	0	0	0	98,500	98,500
CST	DIOH	0	0	0	0	3,605	3,605
Total		0	0	0	0	200,605	200,605

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 200,605

4354961

SR 48 (East Belt Ave)

Non-SIS

No Map
Available

Project Description: *Resurfacing*

Work Summary: ~~NEW ROAD CONSTRUCTION~~

From: FROM MAIN STREET

To: TO US 301

Lead Agency: Sumter County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LFP	0	0	0	0	63,500	63,500
CST	CIGP	0	0	0	0	63,500	63,500
CST	DIOH	0	0	0	0	2,324	2,324
Total		0	0	0	0	129,324	129,324

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 129,324

4354761

I-75 at CR 514

Non-SIS

No Map Available

Project Description:

Work Summary:

widening
NEW ROAD
CONSTRUCTION

From: FROM 0.5 MILES WEST OF I-75

To: TO US 301

Lead Agency: Sumter County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PD&E	DIOH	0	124,288	0	0	0	124,288
PD&E	SA	0	2,030,000	0	0	0	2,030,000
Total		0	2,154,288	0	0	0	2,154,288

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 2,154,288

4302532

CR 466A (Miller St)

Non-SIS

No Map Available

Project Description: *Add Lanes and Rehabilitate Pavement*

Work Summary:

From: FROM US 27

To: TO SUNNY COURT

Lead Agency: Lake County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TRIP	0	0	0	2,500,000	0	2,500,000
CST	LF	0	0	0	2,500,000	0	2,500,000
CST	DIOH	0	0	0	91,500	0	91,500
Total		0	0	0	5,091,500	0	5,091,500

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 5,091,500

4354951

BATTLEFIELD PKWY

Non-SIS

No Map
Available

Project Description: *Resurfacing*

Work Summary: ~~NEW ROAD CONSTRUCTION~~

From: FROM CR 476

To: TO SR 48

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LFP	0	0	0	0	98,500	98,500
CST	CIGP	0	0	0	0	98,500	98,500
CST	DIOH	0	0	0	0	3,605	3,605
Total		0	0	0	0	200,605	200,605

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 200,605

4354711

SOUTH SUMTER CONNECT/TRAIL SR 50

Non-SIS

No Map Available

Project Description:

Work Summary: BIKE PATH/TRAIL **From:** FROM WITHALOOCHOCEE TRAIL

To:

Lead Agency: Sumter County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PD&E	DIOH	0	0	21,639	0	0	21,639
PD&E	TALT	0	0	353,000	0	0	353,000
Total		0	0	374,639	0	0	374,639

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 374,639