Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY CONSTRUCTION IN PROGRESS

238275-6-52-01

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Spring 2016

Project cost: \$28.200 million

LANE CLOSURES: No Lane closures anticipated

435434-1-52-01

SR 25 and SR 50 Interchange – Landscaping in Lake County Estimate completion date: August 2017 - 10% complete

Project cost: \$243,390

LANE CLOSURES: No Lane closures anticipated

430652-1-52-01

SR 50 from SR 33/Crittenden Street (Groveland) to approx. 1000' west of 12 St. (Clermont)

Estimate completion date: March 2016 - 21% complete

Project cost: \$4,888,000

Resurfacing: started milling and resurfacing structural, and clearing and grubbing in the median area for turn lanes.

LANE CLOSURES: No Lane closures anticipated

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY Other Projects Pending

- 1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
- 2. SR 500 (US 441) from SR 44 to S. of SR 46 A PD&E FY 2013/14 environmental study into possible widening along 1.6 miles. Design FY 2014/15 and Right-of-Way FY 2019/20. (FM 429356-1)
- 3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
- 4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/15. Construction not yet funded.
- 5. **SR 46 from SR 500 (US 441) to Seminole Co. Line** An environmental study is being conducted by the Central Florida Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275-1) in conjunction with their study of the Wekiva Parkway.
- 6. **SR 19 from CR 48 to CR 561** An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 2011/12 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/15.
- 7. **Rolling Acres Road Vista San Polo to Griffin Rd./Villages Elementary Sidewalk** \$830,000 in grants to the City of Lady Lake through FY 2012/13 is to pay for design and construction of a sidewalk (FM 427855-1). LAP with Town of Lady Lake.
- 8. **Lincoln Avenue from Tremain to Unser St.** A \$490,000 grant FY 2013/14 for Sidewalks to serve Mt. Dora Middle School (FM 429594-1). LAP with City of Mt. Dora.
- 9. **CR 561 at CR 455** \$1.3 million in grants to Lake County through FY 2014/15 is to pay for construction of a Roundabout at the CR 455 intersection (FM No. 429606-1). LAP with Lake County.
- 10. **CR 466A (Miller St.) Lake-Sumter County Line US 27** A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
- 11. **CR 466A (Miller St.) from US 27 to Sunny Court** A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County

Contact: Vickie. Wyche@dot.state.fl.us

(386) 943-5185

SUMTER COUNTY CONSTRUCTION IN PROGRESS

242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

Estimated completion date: February 2017 - 39% complete

Project cost: \$76.9 million

LANE CLOSURES: - August 30th to September 3 - 8:00 pm to 7:00 am

Westbound closure beginning at Lowery Street to Southwest 18th Terrace

- Installing drainage pipe along the north side of SR 48 - FLAGGERS WILL BE ON-SITE

242626-3-52-01

I-75 Improvements from CR 470 to SR 91 (FL Turnpike) in Sumter County

Widening of 4-lane divided Highway to 6-lane divided Highway Estimated completion date: August 2017 - 20% complete

Project cost: \$43.1 million

LANE CLOSURES: No lane closure anticipated

430653-1-52-01

SR 471 from the Polk County Line to 1.83 miles S. of Unnamed Canal

Mill and Resurfacing: placing slit fence for erosion control Estimated completion date: November 2015 – 25% complete

Project cost: \$2.084 million

LANE CLOSURES: September 1st thru 4th - 7:00 am to 7:00 pm

Northbound lane closure from Polk County Line and north 5 miles – for milling and resurfacing of SR 471.

FLAGGERS WILL BE ON-SITE.

Other Projects Pending

- 1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Construction funded in FY 2016.
- 2. **US 301 at /SR 44 Intersection** Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
- 3. SR 35 (US 301) from CR 470 to SR 44 Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
- 4. I-75 at CR 514 from 0.5 miles W. of I-75 to US 301 Environmental study (PD&E) FY 2017. (FM435476-1)
- 5. **CR 466W from CR 209 to US 301** A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).
- 6. **CR 475 from C-470 to CR 542** A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
- 7. **CR 673** A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

MINUTES

Lake~Sumter Metropolitan Planning Organization Citizens' Advisory Committee (CAC) Meeting

Wednesday, August 12, 2015 Regular Meeting, 4 p.m.

1616 South 14th Street Leesburg, Florida 34748 Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Chairman Steve Ferrell called the meeting to order at 4:02 p.m.; and he confirmed the meeting was properly noticed and a quorum was present.

Members Present

Steve Ferrell, Chairman

Ben Homan

Susy Gibson

John Schaller

Regis LeClerc

Stephen Stone

City of Clermont

City of Fruitland Park

Town of Lady Lake

City of Wildwood

Sumter County

Sumter County

David Kilmartin Town of Howey-in-the-Hills

Ted Wicks Lake County, D3
Steve Printz Sumter County

Members Absent

Sam Slaughter City of Minneola
Natalie Werner Lake County, D4
David Clutts City of Tavares
Don Griffey City of Eustis
Doug Tharp Sumter County

Staff Present

Pam Richmond MPO Project Manager Mike Woods Transportation Planner

Francis Franco GIS Manager

Doris Davis Executive Assistant

Others Present

Vickie Wyche FDOT

I. REPORTS

A. Florida Department of Transportation

Vickie Wyche, spoke on various public meeting dates, and updated Lane closures.

B. Florida's Turnpike Enterprise

None

C. County Reports

None

D. MPO Staff

Pam Richmond gave updates on LRTP workshop dates.

E. CAC: Members Comments and Reports

None

II. AGENDA UPDATE

A recommendation to add the following Addendum Item to the Action Items (D) **Approval of the Request of FDOT to include Multi-use Trail on SR 44 Bridge.** After discussion **MOTION** was made by Susy Gibson to add addendum, seconded by Steve Printz—**motion passed 10 -0.**

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

IV PRESENTATION

Amber Gartner, P.E., Kimley-Horn gave an update of the CR 501 Project Development and Environment Study that they are conducting for Sumter County.

V. CONSENT

A. JANUARY 14, 2015 Meeting Minutes

Susy Gibson requested Peni Berger's name be removed from the Meeting Minutes **MOTION** was made by Regis LeClerc to approve the January 14, 2015 minutes, seconded by Susy Gibson -- **motion** passed 10 -0.

B. FEBRUARY 11, 2015 Meeting Minutes

Susy Gibson requested Peni Berger's name be removed from the Meeting Minutes **MOTION** was made by Steve Printz to approve the February 11, 2015 minutes, seconded by Iris Alfonso -- **motion passed 10 -0**.

C. APRIL 8, 2015 Meeting Minutes

Susy Gibson requested Peni Berger's name be removed from the Meeting Minutes **MOTION** was made by Ted Wicks to approve the April 8, 2015 minutes, seconded by Steve Printz -- **motion passed 10 -0**.

D. MAY 13, 2015 Meeting Minutes

Susy Gibson requested Peni Berger's name be removed from the Meeting Minutes **MOTION** was made by Susy Gibson to approve May 13, 2015 minutes, seconded by David Kilmartin-- **motion passed 10 -0**.

VI. ACTION ITMES

- A. Recommend Approval of the Annual Update of the Transit Development Plan

 Michael Woods presented the results of the 2015 TDP Annual Update. **MOTION** was made by John

 Schaller to approve, seconded by Steve Printz—**motion passed 10 0.**
- B. <u>2040 Long Range Transportation Plan: Recommend Approval of Needs List</u>
 Pam Richmond asked that committee recommend endorsing as a working needs list. She noted that two projects were not included on the list and asked that they be added 1) SR 19 from Hwy 50 to CR 455, and 2) SR 50 from Hwy 98 in Hernando County to Hwy 33 in Lake County. **MOTION** was made by Susy Gibson to approve, seconded by Steve Printz—**motion passed 10 0.**
- C. Recommend Approval of Central Florida MPO Alliance Regional Priorities by Resolution
 Steve Ferrell discussed the Central Florida MPO Alliance Regional Priorities. MOTION was made by Regis LeClerc to approve, seconded by Iris Alfonso—motion passed 10 0.
- D. <u>Approval of the Request of FDOT to include Multi-use Trail on SR 44 Bridge</u>
 Michael Woods discussed the requests of FDOT to accommodate a trail facility in the design and construction of a bridge to replace the existing SR 44 Bridge over the St. John's River. **MOTION** was made by Regis LeClerc to approve, seconded by Ted Wicks –**motion passed 10 0.**

VII. DISCUSSION ITEMS

A. Summit Recap

Michael Woods provided an update on the July 29 Summit which focused on sidewalks and safe access to schools.

B. <u>Legislative Update – Federal & State</u>

Pam Richmond provided an update of the 2015 Florida Legislative Session on the transportation outcomes.

VIII. PROJECT UPDATES

Staff provided updates on the following projects:

- A. US 301 Project Development and Environment Study (Sumter County) US 301/SR 44 Intersection Improvements and US 301/Florida's Turnpike Interchange Improvements
- B. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- C. C-468/Florida's Turnpike Interchange (Sumter County)
- D. C-470 Study
- E. Wekiva Parkway Project
- F. Trails: Central Florida C2C Trail and Wekiva Trail
- G. Minneola Interchange: Florida's Turnpike/North Hancock Road/Citrus Grove Road
- H. Lake-Orange Parkway (US 27 to SR 429)
- I. SR 50 Corridor Study
- J. DRI Status Update (Villa City and Plaza Collina)

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING It was confirmed that Steve Ferrell would not be attending the A. @ 2 p.m. at the Lake~Sumter MPO.	
ADJOURNMENT — Meeting adjourned at 5:16 p.m.	
	Steve Ferrell, Chairman

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RESOLUTION 2015 – ()

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO). AMENDING THE FY 2015/16-2019/20 TRANSPORTATION IMPROVEMENT PROGRAM AND AUTHORIZING THE **SUBMITTAL OF** THE AMENDED FY 2015/16-2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

WHEREAS, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

WHEREAS, the FY 2015/16 - 2019/20 TIP was adopted by the MPO on June 10, 2015 based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in a letter dated July 31, 2015, that the MPO amend the FY 2015/16 – 2019/20 TIP to address necessary revisions and additions as listed in Exhibit "A" and Exhibit "B"; and

WHEREAS, on August 4, 2015, the Lake County Board of County Commissioners adopted the FY 2015/16-2018/20 Transportation Construction Program as a five-year strategic planning document of programmed transportation projects and phases; the new program is effective October 1, 2015; and

WHEREAS, on September 22, 2015, the Sumter County Board of County Commissioners adopted the FY 2015/16-2019/20 Capital Improvement Plan as a five-year strategic planning document of programmed capital projects, including transportation projects and phases; the new program is effective October 1, 2015; and

WHEREAS, the Federal Highway Administration reviewed the new TIP and provided a letter of comments that require two textual amendments to further elaborate on the MPO's public involvement process in developing and amending the TIP and on the regionally-significant projects included in the new TIP.

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NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The FY 2015/16-2019/20 TIP is hereby amended to address five projects as requested by the FDOT's letter dated July 31, 2015, attached hereto as Exhibit "A", with affected projects including:
 - a. FM# 435541-1 (Citrus Grove Road);
 - b. FM# 436360-1 (Black Bear Scenic Trail);
 - c. FM# 430253-3 (CR 466A);
 - d. FM# 430975-2 (Wekiva Trail, Tremain Street to SR 46);
 - e. FM# 430975-3 (Wekiva Trail, SR 46 to Hojin Lane); and
- 2. The FY 2015/16-2019/20 TIP is hereby amended to address projects that have either been added to FY 2015/16 or for which funds are being rolled forward from FY 2014/15 to FY 2015/16, as detailed in the Roll-forward Report provided by FDOT, attached hereto as Exhibit "B":
 - a. FM# 238275-7 (SR 429/46 Wekiva PKW);
 - b. FM# 238319-2 (SR 19 Over Little Lake Harris Bridge);
 - c. FM# 427056-1 (SR 50/33, CR 565/Villa City Road to CR 565A/Montevista);
 - d. FM# 433860-1 (SR 33 Over Green Swamp Bridge);
 - e. FM# 434407-1 (SR 25/US 27, CR 561 to North of O'Brian Road);
 - f. FM# 435723-1 (Wellness Way State Funded SIB);
 - g. FM# 436356-1 (SR 19, North of Bulldog Way to CR 445 and CR 445A);
 - h. FM# 427144-2 (Thermoplastic for Resurfacing Mainline MP274);
 - FM# 433830-3 (Hancock Road Extension, at Minneola Interchange);
 - FM# 435785-1 (Florida Turnpike Widening, Orange/Lake County line to Minneola Interchange);
 - k. FM# 435787-1 (Florida Turnpike Widening, Leesburg North Interchange to Lake/Sumter Line);
 - 1. FM# 435788-1 (Florida Turnpike Widening, Lake/Sumter Line to CR 468 Interchange);
 - m. FM# 431561-1 (Leesburg International Airport guidance sign improvements);
 - n. FM# 431564-1 (Leesburg International Airport Taxiway improvements);
 - o. FM# 414331-1 (Lake-County Fixed Route Grant Section 5307);
 - p. FM# 437187-1 (Lake County Public Transportation Section 5339);
 - q. FM# 429214-1 (US 441 Corridor Study, Rail Alternatives Analysis);
- 3. The FY 2015/16-2019/20 TIP is hereby amended to address comments from the Federal Highway Administration by amending text in the Purpose section of the TIP introduction as follows:

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects, consistent with the Transportation 2035, Lake~Sumter MPO 2035 Long Range Transportation plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23, United States Code (USC), as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005. The TIP includes improvement projects for the highway, transit, bicycle/pedestrian and rail systems.

The Lake~Sumter MPO TIP contains all transportation projects within the Lake County and Sumter County metropolitan areas designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal

action, regardless of funding source. Projects of regional-significance in this iteration of the TIP include segments of the Wekiva Parkway in eastern Lake County including improved SR 46/US 441 Interchange, SR 46 improvements, a new SR 429 and a new alignment of CR 46A. The TIP also includes improvements to US 27 in southeastern Lake County, improvements to US 441/27 in Lady Lake, improvements to SR 48 in Bushnell, improvements to I-75 in Sumter County and a new interchange with Florida's Turnpike in Minneola. The TIP includes right-of-way funds for US 441 in Mount Dora and for Citrus Grove Road in Minneola. The TIP also includes design funds for Florida's Turnpike in Lake County.

4. The FY 2015/16-2019/20 TIP is hereby amended to address comments from the Federal Highway Administration by amending text in the Public Involvement section of the TIP introduction as follows:

PUBLIC INVOLVEMENT

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted Public Involvement Process (PIP). Prior to adoption of the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The new TIP was presented as a draft document at the April meetings of the Technical Advisory Committee, the Citizen Advisory Committee, the Bicycle & Pedestrian Advisory Committee and the Executive Committee. The draft TIP was on the agenda of the April 22 Lake~Sumter MPO Governing Board meeting. The final TIP document was recommended for approval by all MPO committees in May and was granted final approval by the MPO Governing Board June 10, 2015. Amendments to the TIP document occur throughout the year through a process that follows the MPO's PIP. Amendments are presented to MPO committees for public input and recommendations. After being posted for 21 days, the MPO Governing Board takes action to approve TIP amendments. Public comments received at public meetings are incorporated into the TIP document as applicable and feasible.

- 5. The FY 2015/16-2019/20 TIP is hereby amended to incorporate regionally significant projects from Lake County's FY 2015/16-2019/20 Transportation Construction Program and to add this document as Appendix "A" to the TIP; the county's five-year program is effective October 1, 2015.
- 6. The FY 2015/16-2019/20 TIP is hereby amended to incorporate regionally significant projects from Sumter County's FY 2015/16-2019/20 Capital Improvement Plan and to add this document as Appendix "B" to the TIP; the county's five-year program is effective October 1, 2015.
- 7. The above amendments are effective October 1, 2015.
- 8. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2015/16 2019/20 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);

145	d. Bureau of Communi	ity Planni	ng, Division of C	community L	Development,	Florida
146	Department of Econom	nic Opport	unity (DEO);			
147	e. Members of Legislature	e represen	ting the Lake~Sumter	r MPO.		
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149	DULY PASSED AND ADOPTEI	D this	day of		_, 2015.	
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158	Approved as to Form and Legality:					
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162	Sanford A. Minkoff, MPO Attorney					



Florida Department of Transportation

RICK SCOTT GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720 JIM BOXOLD SECRETARY

July 31, 2015

Mr. T. J. Fish Executive Director Lake-Sumter Metropolitan Planning Organization 1616 South 14th Street Leesburg, Florida 34748

RE: Lake-Sumter Metropolitan Planning Organization (MPO)

Transportation Improvement Program (TIP), FY2015/2016 to FY2019/2020

Please amend the Lake-Sumter Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) for Fiscal Year 2016 to Fiscal Year 2020 as described below. The amendment includes corrections to projects already listed in the TIP as well as several new projects which appeared on the Florida Department of Transportation (FDOT) Adopted Work Program Report but was not included in the latest TIP provided to FDOT. Also included is the 2016 Roll Forward Report. Projects in this report should be included in the TIP if they are not already there. It is not necessary to include DIOH funds into the TIP. I have included the appropriate pages from the FDOT Adopted Work Program for FY 2016 to FY 2020 that also shows the needed changes.

Please note that these changes should be made after October 1, 2015 when the new TIP goes into effect. Please call me if you should have any questions at 386-943-5185.

TIP PAGE#	FM#	AMEND TO ADD, DELETE, OR CHANGE AMOUNT
2-10	435541-1	Please add FY 2016 ROW (SED) \$1,000,000. Work Program page 31. Lake County
	436360-1	Please add FY 2020; SR 40 Trail (Black Bear Scenic Trail) Levy Hammock Rd. to SR 15 (US 17); Phase: PD&E - SA (21) \$100,000 and SA (22) \$1,000,000
	430253-3	Please add CR 466A (Miller Street) Phase 3 from Cut-off Road to Sunny Court, FY 2016 - ROW – SED \$2,500,000. Work Program page 21.
6-34	430975-2	Please add \$250,000 to the (PE) Design Phase for FY 2016.

6-34	430975-3	Please add \$150,00 to the (PE) Design Phase for FY 2016

Sincerely,

Vickie H. Wyche

Vickie H. Wyche FDOT Liaison

cc: Shakira Crandol, FHWA, Transportation Planning Specialist

Keith Melton, Manager, Transit Office, MS 26

James Jobe, Federal Aid Program Manager, MS 07

Steve Holmes, Transportation Disadvantaged Director, MS 49

Yvonne Arens, Office of Policy Planning, MS 28

Sean Santalla, Office of Policy Planning, MS 28

District Five:

Mary Schoelzel, MS 530 Steve Friedel, MS 548 Richard Fowler, MS 501 Jo Santiago, MS 530 OUO PAGE 1

LAKE-SUMTER MPO

DISTRICT:05

ROADWAY ID:11320000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

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ITEM NUMBER:238275 7

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD COUNTY:LAKE

PROJECT LENGTH: 4.924MI

TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

DATE RUN: 07/02/2015

TIME RUN: 13.20.06

MBRMPOTP

	FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT		76			
FIRSE.	DDR	0	0	1,300,000	0	0	0	0	1,300,000
	DI	5,198,752	0	0	0	0	0	0	5,198,752
	DIH	302,627	42	0	0	0	0	0	302,669
	DS	476,263	0	0	0	0	0	0	476,263
	PKYI	3,270	0	0	0	0	0	0	3,270
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	0	0	100,000	340,410	8,428,190	0	0	8,868,600
	DIH	0 .	75,000	125,000	109,000	0	0	0	309,000
	PKED	0	3,870,000	0	0	0	0	0	3,870,000
	WKOC	0	0	10,150,000	15,126,125	0	0	0	25,276,125
PHASE:	RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					100 000
	DDR	406,884	22,099	0	0	0	0	0	428,983
	DS	8,667	0	0	0	0	0	0	8,667
	WKOC	75,000	0	0	0	0	0	. 0	75,000
PHASE:	ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO					0	2 500 000
	PKED	0	2,580,000	0	0	0	0	0	2,580,000
PHASE:	DESIGN BU	JILD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	?					35,893,774
	ACNP	0	0	35,893,774	0	0	U	0	2,094,220
	DDR	0	0	2,094,220	0	0	0	0	
	DI	0	0	7,843,797	0	0	0	U	7,843,797
	DIH	0	0	1,413,360	0	0	0	0	1,413,360
	DS	0	0	0	0	0	199,999	U	199,999
	PKED	0	75,000	30,762,083	0	0	0	0	30,837,083
	STED	0	0	80,019,316	0	0	0	0	80,019,316
	WKBL	0	0	25,947,500	0	0	0	0	25,947,500
	WKOC	0	0	53,809,419	0	0	0	0	53,809,419
TOTAL 2382		6,471,463	6,622,141	249,458,469	15,575,535	8,428,190	199,999	0	286,755,797
TOTAL PRO		6,471,463	6,622,141	249,458,469	15,575,535	8,428,190	199,999	0	286,755,797

ITEM NUMBER:238319 2 V DISTRICT:05 ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 COUNTY:LAKE

PROJECT LENGTH: .592MI

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

GREATER LESS THAN ALL FUND THAN YEARS 2018 2019 2020 2020 2017 CODE 2016 2016 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 102,568 102,568 0 0 0 ACSB 0 190,808 0 0 0 ACSL 190,808 0 0 360,000 360,000 DDR 0 0 0 43,497 33,474 10,023 0 0 0 DIH 0 397,432 0 0 SABR 397,432 .0 147,981 0 0 0 147,981 0 SL PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 179,000 Ω 0 0 0 92,000 87,000 ACSB 10,000 0 0 5,000 5,000 0 SA PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 225,000 225,000 0 0 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 25,081,416 0 0 0 25,081,416 0 0 ACSB 21, ^ 7, 452 0 21,850,452 0

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 07/02/2015 TIME RUN: 13.20.06
LAKE-SUMTER MPO	MPO ROLLFORWARD REPORT	MBRMPOTP

_____ HIGHWAYS 265,318 285,549 59,006 44,240 49,242,267 49,242,267 DIH
DS
SA
SL
TOTAL 238319 2
TOTAL PROJECT: 265,318 285,549 59,006 0 0 0 000000 0 0 0 0 000000 0 0000 0 44,240 44,240 44,240 47,993,741 . 47,993,741 0 872,263 872,263 332,023 332,023

ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	Add	PROJECT DESCRIPTION	SR 50/SR 33 FROM CR COUNTY:LAKE PROJE	565 (VILLA CITY) T CT LENGTH: 2.096M		TYPE OF	WORK:PRELIM ENG FO	
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
	ESPONSIBLE AGENCY:		6	0	0	0	0	61,582
DIH	60,730		0	0	0	0	0	799,767
LF	799,767	U	· ·	U	O	· ·	ŭ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	456,876		0	0	0	0	0	456,876
DIH	145,090		0	0	0	0	0	145,098
LF	111,199		0	0	0	0	0	173,615
SA	1,615,125		0	0	0	0	0	1,615,125
DUACE, ENDITONMENT	PAT. / DECDONCERT.E 1	AGENCY: MANAGED BY FI	OOT					
DDR	1 IIII / HAI	159,347	0	0	0	0	0	159,347
	0	40,653	0	0	0	0	0	40,653
SL	2 100 707		Õ	0	0	0	0	3,452,063
TOTAL 427056 1	3,188,787		0	0	0	0	0	3,452,063
TOTAL PROJECT:	3,188,787	203,270	U	•	•			

ITEM NUMBER:433860 1	DV PR	OJECT DESCRIPTION:SR				TVDE OF	WORK:BRIDGE REPLAC	*NON-SIS*
DISTRICT:05 ROADWAY ID:11020000			COUNTY:LAKI PROJ	ECT LENGTH: .027M	II		NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINAR ACSB	Y ENGINEERING / RESPON	NSIBLE AGENCY: MANAGE	ED BY FDOT	0		0	0	199,557
DIH	50,708	64,292	0	0	0	0	0	115,000
PHASE: RIGHT OF W. ACSB	AY / RESPONSIBLE AGENO	CY: MANAGED BY FDOT 0	18,000	42,000	42,304	0	0	102,304
PHASE: CONSTRUCTION ACSB	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT 0	0	0	2,521,406	0	0	2,521,406
PHASE: ENVIRONMEN ACSB	0	NCY: MANAGED BY FDOT 180,000	0	0	0	0	0	180,000 3,118,267
TOTAL 433860 1 TOTAL PROJECT:	250,265 250,265	244,292 244,292	18,000 18,000	42,000 42,000	2,563,710 2,563,710	0	0	3,118,267

ITEM NUMBER:434407 DISTRICT:05 ROADWAY ID:11200000	1/0/	PROJECT DESCRIP	PTION:SR 25 (US 27) COUNT	FROM CR 561 TO Y:LAKE PROJECT LENGTH			TYPE OF WORK:RESURI		IS* / 6/ 0
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS	
PHASE: PRELIMIN	ARY ENGINEERIN		: MANAGED BY FDOT ,000 ,000	0	0	0	0	0	22,000 000

PAGE 3 LAKE-SUMTER MPO	OFFICE OF WORK PROGRAM							DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP			
PHASE: CONSTRUCTION / RES DIH DS SA TOTAL 434407 1 TOTAL PROJECT:	PONSIBLE AGENCY: MANAG 0 0 0 0 0	ED BY FDOT 0 0 0 682,000 682,000	0 0 0	687,831 10,790 7,142,592 7,841,213 7,841,213		0 0 0 0	0 0 0 0	0 0 0 0	687,831 10,790 7,142,592 8,523,213 8,523,213		
ITEM NUMBER:435723 1 Add DISTRICT:05 ROADWAY ID:	PROJECT DE	SCRIPTION:WELLNESS WAY	NTY:LAKE	DED SIB			TYPE OF WORK:NEW RO LANES EXIST/II GREATER	MPROVED/ADD	ED: 0/ 0/ 0		
FUND THAN CODE 2016	2016	2017	2	018	2019	2020	THAN 2020		LL EARS		

ITEM NUMBER:436356 1 DISTRICT:05 ROADWAY ID:11100000	Ada	PROJECT DESCRIPTION:	COUNTY: LAK				OF WORK:SIGNING/PAVE	
FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT				0 0	7,000
DIH HSP	0	7,000 100,000	0	0	. 0		0 0	7,000 100,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	T					
HSP	0	0	0	493,956	0		0 0	493,956
TOTAL 436356 1	0	107,000	0	493,956	0		0 0	600,956
TOTAL PROJECT:	0	107,000	0	493,956	0		0 0	600,956
TOTAL DIST: 05	10,782,778	36,750,732	297,470,210	23,952,704	11,036,140	199,99	9 0	380,192,563
TOTAL HIGHWAYS	10,782,778	36,750,732	297,470,210	23,952,704	11,036,140	199,99		380,192,563

28,500,000 28,500,000 28,500,000

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SIB1
TOTAL 435723 1
TOTAL PROJECT:

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

OF WORK PROGRAM LLFORWARD REPORT DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP

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THEN	DIER		
TOM	FIRE		
====	====	====	====

				=========	=====						
ITEM NUMBER:427144 2	19	PROJECT DESCRIPTION			ING MAINLIN	E MP274- 275	NB MP274	-275.5 SB			*SIS*
DISTRICT:05 COADWAY ID:			CO	UNTY:LAKE PROJECT LENG	TH: .000				OF WORK:SIGNING LANES EXIST/IM		
FUND	LESS THAN		004.5	0010		2010		2020	GREATER THAN	AL	L Mars
CODE :	2016	2016	2017	2018		2019		2020	2020	YE	AKS
PHASE: PRELIMINARY EI PKYR	NGINEERING / RES 0		NAGED BY FDO	r O	0		0			0	1,00
PHASE: CONSTRUCTION			OOT	•			0			0	27 46
PKYI PKYR	21,493	1,010		0	0		0			0	21,49
TOTAL 427144 2 TOTAL PROJECT:	21,493 21,493	2,010 2,010		0	0		0	,		0	23,50 23,50
ITEM NUMBER:433830 3 DISTRICT:05	dd	PROJECT DESCRIPTION		EXTENSION AT MINUNTY:LAKE PROJECT LENG		-10		TYPE	OF WORK:INTERC		
FUND	LESS THAN 2016	2016	2017	2018		2019		2020	GREATER THAN 2020	AI YE	LL EARS
		2010									
PHASE: PRELIMINARY E PKYI	NGINEERING / RES 705			0	0		0		0	0	1,50
PHASE: CONSTRUCTION PKYI	/ RESPONSIBLE AG			0	0		0		0	0	1,0
TOTAL 433830 3 TOTAL PROJECT:	705 705	1,795 1,795		0	0		0		0	0	2,50
	LESS	PROJECT DESCRIPTIO	N:WIDEN TPK- CO	OUNTY:LAKE	/L TO MINNEO		MP 274.2 -	279)) TYPE	OF WORK ADD LA LANES EXIST/IN GREATER	iPROVED/ADDE	ED: 4/ 4/ 2
	THAN 2016	2016	2017	2018		2019		2020	THAN 2020		LL EARS
PHASE: P D & E / RES PKYI	PONSIBLE AGENCY:			0	0		0		0	0	1,50
PHASE: PRELIMINARY E PKYI	NGINEERING / RES			T O	0		0		0	0	3,601,5
TOTAL 435785 1	0	3,603,000		0	0		0		0	0	3,603,00
TOTAL PROJECT:	99	3,603,000		0	0		0		0	0	3,603,
ITEM NUMBER:435787 1 DISTRICT:05	00	PROJECT DESCRIPTION		DUNTY:LAKE	INTCHG TO LA GTH: 8.549M		C/L (MP 28	39.3 - 297.9 TYPE	OF WORK:ADD LANES EXIST/IN	ANES & RECON	*SIS* NSTRUCT ED: 3/3/1
ROADWAY ID:11470000											
	LESS THAN 2016	2016	2017	2018		2019		2020	GREATER THAN 2020		LL EARS

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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP

TURNPIKE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 435787 1	0	3,000	0	0	0	0	0	3,000
TOTAL PROJECT:	0	3,000	0	0	0	0	0	3,000
								-,

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP

TURNPIKE

ITEM NUMBER:435788 1 DISTRICT:05 ROADWAY ID:18470000

PROJECT DESCRIPTION: WIDEN TPK FROM LAKE/ SUMTER C/L TO CR 468 INTCHG (MP 297.9 - 301.4)

COUNTY: SUMTER

PROJECT LENGTH: 3.436MI

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2016	2016	2017	2018	2019	2020	GREATER THAN 2020	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	0	1,500	0	(0	0	0	1,500
PHASE: PRELIMINAL	RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
PKYI	0	1,500	0	(0	0	0	1,500
TOTAL 435788 1	0	3,000	0	Ċ	0	0	0	3,000
TOTAL PROJECT:	0	3,000	0	C	0	0	9	3,000
TOTAL DIST: 05	22,198	3,612,805	0		0	0	0	3,635,003
TOTAL TURNPIKE	22,198	3,612,805	0		0	0	0	3,635,003

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ------

DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP

AVIATION

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ITEM NUMBER:431561 1 DISTRICT:05 ROADWAY ID:

PROJECT DESCRIPTION: LAKE-LEESBURG INTL INSTALL AIRFIELD GUIDANCE SIGNS COUNTY: LAKE

PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2016	2016	2017		2018	2019		2020		GREATER THAN 2020		ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGE	NCY: RESPONSIBLE A	GENCY NOT AVA	ILABLE					- W			
DPTO			2,717	60,620	0		0		0		0	63,337
FAA			8,905	1,091,160	0		0		0		Ö	1,140,065
LF			2,717	60,620	0		0		0		0	63,337
TOTAL 431561 1			4,339	1,212,400	0		0		0		0	1,266,739
TOTAL PROJECT:		0 54	4,339	1,212,400	0		0		0		0	1,266,739
ITEM NUMBER:431564 1 DISTRICT:05 ROADWAY ID:	100	PROJECT DESCR	IPTION:LEESBUR	COUNTY: LAKE	1	N TAXIWAY "A"				WORK:AVIATI		
DISTRICT:05	LESS THAN 2016	PROJECT DESCR	IPTION: LEESBUR	COUNTY: LAKE		N TAXIWAY "A"		2020		NES EXIST/IM GREATER THAN		TY PROJECT ADDED: 0/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID: FUND	THAN			COUNTY: LAKE	: ECT LENGTH: .000			2020		NES EXIST/IM GREATER		TY PROJECT ADDED: 0/ 0/ 0
DISTRICT:05 ROADWAY ID: FUND	THAN 2016	2016	2017	COUNTY:LAKE PROJE	: ECT LENGTH: .000			2020		NES EXIST/IM GREATER THAN		TY PROJECT ADDED: 0/ 0/ 0 ALL
DISTRICT:05 ROADWAY ID: FUND CODE	THAN 2016	2016 	2017	COUNTY:LAKE PROJE	: ECT LENGTH: .000		0	2020		NES EXIST/IM GREATER THAN		TY PROJECT ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO LF	THAN 2016	2016 	2017 AGENCY NOT AVA: 4,979 4,979	COUNTY:LAKE PROJE	: ECT LENGTH: .000		0 0	2020		NES EXIST/IM GREATER THAN		TY PROJECT ADDED: 0/ 0/ 0 ALL YEARS 414,979
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO LF TOTAL 431564 1	THAN 2016	2016 NCY: RESPONSIBLE # 0 41. 0 41. 0 42.	2017 AGENCY NOT AVA: 4,979 4,979 9,958	COUNTY:LAKE PROJE	: ECT LENGTH: .000		0 0 0	2020		NES EXIST/IM GREATER THAN		ALL YEARS 414,979 414,979
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO LF TOTAL 431564 1 TOTAL PROJECT:	THAN 2016	2016 	2017 AGENCY NOT AVA: 4,979 4,979 9,958 9,958	COUNTY:LAKE PROJE	: ECT LENGTH: .000		0 0 0 0 0	2020		NES EXIST/IM GREATER THAN		PROJECT ADDED: 0/ 0/ 0 ALL YEARS 414,979 414,979 829,958
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO LF TOTAL 431564 1	THAN 2016	2016 INCY: RESPONSIBLE # 0 41. 0 41. 0 82. 0 82. 0 82.	2017 AGENCY NOT AVA: 4,979 4,979 9,958	COUNTY:LAKE PROJE	: ECT LENGTH: .000		0 0 0 0	2020		NES EXIST/IM GREATER THAN		ALL YEARS 414,979 414,979

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ----------------

DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP

TRANSIT

	,)					TRANSIT								
	AND													
ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:	No		PROJECT	DESCRIPTION:		Y CAPITAL FIXED R DUNTY:LAKE PROJECT LENG		SECTION 5	307 TO PUR	RCHASE BUS	TYPE OF	WORK:CAPITA		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2016		2016		2017	2018		2019		2020		GREATER THAN 2020		ALL YEARS
	RESPONSIBL		MANAGED	BY LAKE COU	NTY PUBLIC	TRANSPORT.		-						
FTA LF		5,287,438		3,285,958		0	0		0		0		0	8,573,396
TOTAL 414331 1		1,310,018 5, 597,456		821,488 4,107,446		0	0 0		0 0		0 0		0 0	2,131,506 10,704,902
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:			PROJECT	DESCRIPTION		Y CAPITAL FIXED R DUNTY:LAKE PROJECT LENG		SECTION 5	307 PURCH	ASE BUSES		' WORK:CAPITA		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2016		2016		2017	2018		2019		2020		GREATER THAN 2020		ALL YEARS
			2010			2010		2017		2020		2020		ILAKO
		E AGENCY:		BY LAKE COU				2017						TEARO
PHASE: CAPITAL / I		0		1,914,252		TRANSPORT.	0		0		0		0	1,914,25
PHASE: CAPITAL / 1 FTA LF		0		1,914,252 478,563		TRANSPORT.	0		0		0		0	1,914,25; 478,563
PHASE: CAPITAL / I	RESPONSIBL	0		1,914,252		TRANSPORT.		2017			0 0 0		_	1,914,25; 478,56; 2,392,81
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 FOTAL PROJECT: ITEM NUMBER: 437187 1 DISTRICT: 05	RESPONSIBL	0 0 0 5,597,456	MANAGED	1,914,252 478,563 2,392,815 6,500,261	NTY PUBLIC	TRANSPORT.	0 0 0 5339 SMALI		0 0		O O O APIT TYPE OF	WORK:CAPIT	0 0 0	1,914,25 478,56 2,392,81 13,097,71
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 TOTAL PROJECT: ITEM NUMBER: 437187 1 DISTRICT: 05 ROADWAY ID:	RESPONSIBLE 6	0 0 0 5,597,456	MANAGED	1,914,252 478,563 2,392,815 6,500,261	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECOUNTY:LAKE	0 0 0 5339 SMALI		0 0		O O O APIT TYPE OF	WORK:CAPIT	0 0 0	1,914,25: 478,56: 2,392,81: 13,097,71: *NON-SIS*
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2	RESPONSIBL	0 0 0 5,597,456	MANAGED	1,914,252 478,563 2,392,815 6,500,261	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECOUNTY:LAKE	0 0 0 5339 SMALI		0 0		O O O APIT TYPE OF	WORK:CAPIT NES EXIST/I	0 0 0	1,914,25; 478,56; 2,392,81; 13,097,717 *NON-SIS*
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 FOTAL PROJECT: ITEM NUMBER; 437187 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / 1	RESPONSIBLE 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANAGED PROJECT 2016	1,914,252 478,563 2,392,815 6,500,261 DESCRIPTION	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECUNTY:LAKE PROJECT LENG	5339 SMAL:	L URBAN BU	0 0 0	ACILITES C.	APIT TYPE OF	WORK:CAPIT; NES EXIST/I GREATER THAN	O O O AL FOR F MPROVED/	1,914,25 478,56 2,392,81 13,097,71 *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 FOTAL PROJECT: ITEM NUMBER: 437187 1 DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / 1	RESPONSIBLE 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANAGED PROJECT 2016	1,914,252 478,563 2,392,815 6,500,261 DESCRIPTION	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECUNTY:LAKE PROJECT LENG	0 0 0 5339 SMALI	L URBAN BU	0 0	ACILITES C.	O O O APIT TYPE OF	WORK:CAPIT; NES EXIST/I GREATER THAN	AL FOR F. MPROVED/.	1,914,25 478,56 2,392,81: 13,097,71: *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 FOTAL PROJECT: ITEM NUMBER: 437187 1 DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / 1 DU LF	RESPONSIBLE 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANAGED PROJECT 2016	1,914,252 478,563 2,392,815 6,500,261 DESCRIPTION: BY LAKE COU 688,549 172,138	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECUNTY:LAKE PROJECT LENG	5339 SMAL:	L URBAN BU	0 0 0	ACILITES C.	APIT TYPE OF	WORK:CAPIT; NES EXIST/I GREATER THAN	O O O AL FOR F MPROVED/	1,914,25 478,56; 2,392,81; 13,097,71; *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 TOTAL PROJECT: ITEM NUMBER: 437187 1 DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / 1 DU	RESPONSIBLE 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANAGED PROJECT 2016	1,914,252 478,563 2,392,815 6,500,261 DESCRIPTION BY LAKE COU 688,549 172,138 860,687	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECUNTY:LAKE PROJECT LENG	5339 SMAL:	L URBAN BU	0 0 0	ACILITES C.	APIT TYPE OF	WORK:CAPIT; NES EXIST/I GREATER THAN	AL FOR F. MPROVED/.	1,914,25; 478,56; 2,392,81; 13,097,71; *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0 ALL YEARS 688,54; 172,13; 860,68;
PHASE: CAPITAL / 1 FTA LF TOTAL 414331 2 TOTAL PROJECT: ITEM NUMBER; 437187 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / 1 DU LF TOTAL 437187 1	RESPONSIBLE LESS THAN 2016 RESPONSIBLE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANAGED PROJECT 2016	1,914,252 478,563 2,392,815 6,500,261 DESCRIPTION: BY LAKE COU 688,549 172,138	NTY PUBLIC	TRANSPORT. 0 0 0 0 0 CO PUB TRANSP SECUNTY:LAKE PROJECT LENG	5339 SMAL:	L URBAN BU	0 0 0	ACILITES C.	APIT TYPE OF	WORK:CAPIT; NES EXIST/I GREATER THAN	AL FOR F. MPROVED/.	1,914,252 478,563 2,392,815 13,097,717 *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0

ROADWAY ID:

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

FLA. RAIL ENT. _____ DATE RUN: 07/02/2015 TIME RUN: 13.20.06 MBRMPOTP

ITEM NUMBER:429214 1 DISTRICT:05

PROJECT DESCRIPTION: ALTERNATIVE ANALYSIS US 441 CORRIDOR STUDY

COUNTY: LAKE

PROJECT LENGTH: .000

SIS TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PHASE: P D & E / RE	SPONSIBLE AGENCY: MAN	1,500,000	0	0	0	0	0	1,500,000
TOTAL 429214 1 TOTAL PROJECT:	0	500,000 2,000,000 2,000,000	0	0	0	0	0	2,000,000 2,000,000
TOTAL DIST: 05 TOTAL FLA. RAIL ENT.	0	2,000,000	0	0	0	0	0	2,000,000 2,000,000 2,000,000



Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Florida Central Railroad

Lake County Schools

Sumter County Schools

September 2, 2015

Shakira T. Crandol Federal Highway Administration 545 John Knox Rd. Ste 200 Tallahassee, Florida 32303

RE: Response to FHWA Comments on FY 2015/16-29/20 TIP

General Comment: Is it possible to add page numbers to the TIP document? The MPO's TIP document is posted online as a PDF document in Adobe Reader, which provides page numbering on the toolbar. The PDF document is 58 pages. The MPO is addressing the software's pagination function to show page numbers on the PDF document. As you know, the TIP is a compilation of various documents combined into a final PDF document. The pagination will be addressed in next revision.

Page 9 of 58: It is recommended that the MPO expand the public involvement section of this document to detail the TIP amendment process. While this information may be provided in the MPO's PPP this information should also be included in the actual TIP document.

Also how does the MPO respond to any comments submitted about the TIP? This discussion of how the public's input will be used should also be added to this section (a simple statement will suffice).

As part of the September amendment that will include a roll-forward of funds from FY 2014/15, the following text will be added to address the comments:

PUBLIC INVOLVEMENT

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted *Public Involvement Process (PIP)*. Prior to adoption of the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The new TIP was presented as a draft document at the April meetings of the Technical Advisory Committee, the Citizen Advisory Committee, the

"Promoting Regional Transportation Partnerships" <u>www.LakeSumterMPO.com</u> MPO Response to FHWA TIP Comments Page 2 of 3

Bicycle & Pedestrian Advisory Committee and the Executive Committee. The draft TIP was on the agenda of the April 22 Lake~Sumter MPO Governing Board meeting. The final TIP document was recommended for approval by all MPO committees in May and was granted final approval by the MPO Governing Board June 10, 2015. Amendments to the TIP document occur throughout the year through a process that follows the MPO's PIP. Amendments are presented to MPO committees for public input and recommendations. After being posted for 21 days, the MPO Governing Board takes action to approve TIP amendments. Public comments received at public meetings are incorporated into the TIP document as applicable and feasible.

Page 9 of 58- States that "The draft TIP was on the agenda of the May 2012 Lake-Sumter MPO Governing Board meeting. I am assuming this is a typo and it should say May 2015 but just wanted to double check.

The date is in error and will be corrected as noted above.

I did not find a discussion about regionally significant projects in the introduction. Does this plan include any regionally significant projects? If yes, it would be helpful to have these projects listed and/or summarized in the introduction of the TIP.

The Purpose section in the introduction is being amended as follows:

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects, consistent with the *Transportation 2035*, Lake~Sumter MPO 2035 Long Range Transportation plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23, United States Code (USC), as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005. The TIP includes improvement projects for the highway, transit, bicycle/pedestrian and rail systems.

The Lake~Sumter MPO TIP contains all transportation projects within the Lake County and Sumter County metropolitan areas designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action, regardless of funding source. Projects of regional-significance in this iteration of the TIP include segments of the Wekiva Parkway in eastern Lake County including improved SR 46/US 441 Interchange, SR 46 improvements, a new SR 429 and a new alignment of CR 46A. The TIP also includes improvements to US 27 in southeastern Lake County, improvements to US 441/27 in Lady Lake, improvements to SR 48 in Bushnell, improvements to I-75 in Sumter County and a new interchange with Florida's Turnpike in Minneola. The TIP includes right-of-way funds for US 441 in Mount Dora and for Citrus Grove Road in Minneola. The TIP also includes design funds for Florida's Turnpike in Lake County.

MPO Response to FHWA TIP Comments Page 3 of 3

Can the MPO please clarify how fiscal constraint is being ensured for this TIP document?

Fiscal constraint is addressed in the Financial Plan section of the introduction. Fiscal constraint of the TIP is directly tied to the cost-feasible 2035 Long Range Transportation Plan. The MPO, with the assistance of the FDOT, monitors allocations of federal and state transportation funding throughout five-year periods. This monitoring is to ensure the MPO is receiving at least the level of funding indicated in the cost-feasible LRTP and fair-share allocations for each county as required under state law.

Were there any major projects from the last TIP that were implemented or delayed since the last TIP?

No projects were delayed or moved to a later fiscal year from the last TIP to the new TIP. A Project Development and Environment Study was completed for SR 19 in Tavares and Howey-in-the-Hills. Right-of-way acquisition was completed for US 441 in Leesburg. Design of Citrus Grove Road in Minneola is underway. Two design/build projects are underway: I-75/Florida's Turnpike Interchange and Florida's Turnpike interchange with North Hancock Road in Minneola.

Does the MPO have a CMP? I did not find any reference to the CMP in this document. Are measures from the CMP reflected in the TIP?

The MPO now has a CMP but did not have one when Transportation 2035 was developed. Although the MPO is not a Transportation Management Area (TMA), the MPO developed the CMP with assistance from the FDOT. Transportation 2035 goals were used to develop the CMP. Now that the MPO is updating the LRTP, the CMP is being used to generate the MPO's goals, objectives, measures and targets for the new plan as well as future updates to the MPOs List of Priority Projects. Informally (meaning without actually referencing the CMP) the TIP and LOPP both adhere to CMP developed for the MPO.

I did a spot check of project 4313521-238275-3. In the TIP this project is described as SR 46 From East of Vista View Lane to East of Round Lake Road. In the MPO's LRTP I found a project described as SR 46 Segment 3A from East of Pond Road to East of Round Lake Road. Is this the same project? If yes please work to ensure that there is consistency between how the projects are described between planning documents. I know some time the more common name is used which is fine but we do want to make sure that the detail of the project is consistent.

Yes, the SR 46 Project (FM#2382753) is the same project on both documents. The MPO is correcting details to reflect consistency between both documents.

LAKE~SUMTER MPO - DRAFT COST FEASIBLE PROJECTS

TABLE 1 - STATE PROJECTS (STRATEGIC INTERMODAL SYSTEM / FLORIDA'S TURNPIKE / CENTRAL FLORIDA EXPRESSWAY AUTHORITY)

IABLE 1 - STATE PROJ	ECIS (SIKAIE	SIC THE ENHOUSE	JOISTEM / TE	OKIDA S TOKNPIKE / CENTRAL F	LOKIL	JA LAPAL	.3344	AT AUTIN	(KIII)
Facility	From	То		Project		rent Year Cost timates	Ехр	ear of enditure Cost timates	Funded Phases
I-75 & CR 514	NEW INTERCHANGE		SIS	NEW INTERCHANGE	\$	4.50	\$	2.20	
US 27/SR 25	CR 561 SOUTH	FLORIDA'S TURNPIKE NORTHERN RAMPS	SIS	WIDEN ROAD (4 TO 6 LANES)	\$	3.90	\$	2.00	
US27 & SR19	INTERCHANGE		SIS	IMPROVEMENTS	\$	2.20	\$	1.10	
SR 91/FLORIDA'S TURNPIKE & US 301	INTERCHANGE		FLORIDA'S TURNPIKE	IMPROVEMENTS	\$	2.20	\$	1.10	
SR 91/FLORIDA'S TURNPIKE	MINNEOLA INTERCHANGE	ORANGE COUNTY LINE	SIS	WIDEN ROAD (4 TO 8 LANES)	\$	7.80	\$	3.90	
SR 91/FLORIDA'S TURNPIKE	SUMTER COUNTY LINE	MINNEOLA INTERCHANGE	SIS	WIDEN ROAD (4 TO 8 LANES)	\$	24.20	\$	12.10	
SR 91/FLORIDA'S TURNPIKE	LAKE COUNTY LINE	US 301	SIS	WIDEN ROAD (4 TO 8 LANES)	\$	9.90	\$	4.90	
SR 91/FLORIDA'S TURNPIKE	US 301	I-75	SIS	WIDEN ROAD (4 TO 6 LANES)	\$	2.60	\$	1.30	
CENTRAL FLORIDA EXPRESSWAY AUTHORITY					\$	-	\$	-	

ADOPT
FDOT SIS /
TURNPIKE
AND CFX
PLANS

2021 -

2025

2026 -

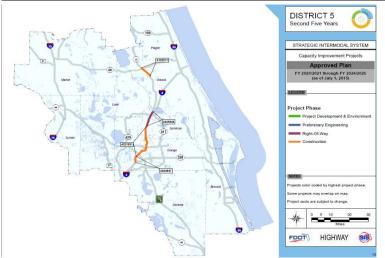
2030

2031 -

2040

Unfunded

Phases





LAKE~SUMTER MPO - DRAFT COST FEASIBLE PROJECTS

TABLE 2 - OTHER ARTERIALS (STATE / FEDERAL FUNDS)

	DEL 2 OTTIER	AKIEKIALS (SIA	IL / ILDENAL	TONDO							
Facility	From	То	County	Project	Current Year Cost Estimates	Year of Expenditure Cost Estimates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
SR 44	ORANGE AVENUE	US 441	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 18.5	\$ 23.5	PD&E / PE / ROW	CST	-	-	-
US 301/SR 35	SR 44	C-470 W	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ 51.1	\$ 72.4	PD&E / PE	ROW	CST	-	-
SR 50/SR 33	CR 565 (VILLA CITY ROAD)	BROWN STREET	LAKE	NEW 4 LANE ROAD	\$ 33.8	\$ 41.7	PD&E / PE	ROW	CST	-	-
C-470	TURNPIKE WEST RAMPS	CR 527	SUMTER	WIDEN ROAD (2 TO 4 LANES)	\$ 45.5	\$ 75.3	PD&E / PE	-	-	ROW / CST	-
US 441	SR 44	SR 46	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ 14.6	\$ 23.6	PD&E / PE / ROW	-	-	CST	-
US 301 & C-472	INTERSECTION		SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ 2.1	\$ 3.8	PD&E	-	-	PE / ROW / CST	-
US 441/SR 500	PERKINS STREET	SR 44	LAKE	WIDEN ROAD (4 TO 6 LANES)	\$ 8.7	\$ 16.6	PD&E / PE / ROW	-	-	CST	-
US 301 & CR 525E	INTERSECTION		SUMTER	SIGNAL/INTERSECTION IMPROVEMENTS	\$ 1.9	\$ 3.5	PD&E / ROW	-	-	CST	-
SR 44 & US 27	INTERSECTION		LAKE	UPGRADE INTERSECTION	\$ 0.4	\$ 0.7	PD&E / PE / ROW	-	-	CST	-
CR 470	TP WEST RAMPS	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 18.4	\$ 34.6	PD&E / PE	-	-	ROW / CST	-
CR 48	EAST OF US 27 (PALATLAKAHA BRIDGE)	CR 33	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 7.5	\$ 15.7	PD&E / PE	-	-	ROW	CST
SR 50	HERNANDO CO	CR 33	SUMTER	CORRIDOR IMPROVEMENT	\$ 33.7	\$ 74.0	NONE	-	1	1	PD&E / PE / ROW / CST
SR 19	CR 561	CR 48	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 41.7	\$ 91.8	PD&E / PE	-	-		ROW / CST
LAKE ORANGE PARKWAY	US 27	ORANGE COUNTY LINE	LAKE	NEW 4 LANE ROAD	\$ 85.5	\$ 188.1	NONE	-	-	-	PD & E / PE / ROW / CST
SR 44	SR 44 & ORANGE AVENUE	CR 46A	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 8.1	\$ 17.9	NONE	-	-	-	PD & E / PE / ROW / CST
SR 19	SR 50	CR 455	LAKE	WIDEN ROAD (2 TO 4 LANES)	\$ 62.5	\$ 137.4	NONE	-	-	-	PD & E / PE / ROW / CST

TOTAL (COST ESTIMATE) \$ 148.86 \$ 297.60
OTHER ARTERIAL FUNDS AVAILABLE \$ 303.50
BALANCE (+ / -) \$ 5.90

LAKE~SUMTER MPO - DRAFT COST FEASIBLE PROJECTS

TABLE 3 - MPO AREA TRANSPORTATION ALTERNATIVES (FEDERAL FUNDS)

Program		% Allocation of TA Funds	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
REGIONAL TRAILS PROGRAM		25%					
COMPLETE STREETS / SIDEWALK PROGRAM		25%		Boxed	Funds	-	
SAFE SCHOOLS EMPHASIS PROGRAM		25%	Deli	oritizeo	Ammı	ally	
MANAGEMENT AND OPERATIONS PROGRAM		25%	8 9 9 9	0110100	2 3-434444	any	

TOTAL (COST ESTIMATE) \$ 16.80
OTHER ARTERIAL FUNDS AVAILABLE
BALANCE (+ / -) \$ -

TABLE 4 - MPO AREA TRANSIT (FEDERAL FUNDS)

Facility	From	То	County	Project		Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
LAKE~SUMTER TRANS	LAKE~SUMTER TRANSIT DEVELOPMENT PLAN				Ad	lopted L	ake"Sur	nter TDP		

TABLE 5 - LAKE COUNTY LOCAL / IMPACT FEE /DEVELOPER FUNDED

Facility	From	То	Туре	Project		rrent Year Cost stimates	Ex	Year of cenditure Cost stimates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
	T	T	T				T						
LAKE COUNTY				LOCAL PROJECTS	\$	282.90	\$	44.18	Lacal	/ Develo	amar Eus	dod	
LAKE COUNTY				LOCAL PROJECTS	\$	360.00	\$	58.16	2004	1 20000	alban a and	10000	
			o	TOTAL (COST ESTIMATE) THER ARTERIAL FUNDS AVAILABLE BALANCE (+ / -)	т.	642.90	\$ \$ \$	102.33 114.00 11.67	16%				

TABLE 6 - SUMTER COUNTY LOCAL / IMPACT FEE / DEVELOPER FUNDED

Facility	From	То	Туре	Project		Current Year Cost Estimates \$ 113.70		ear of enditure Cost timates	Funded Phases	2021 - 2025	2026 - 2030	2031 - 2040	Unfunded Phases
SUMTER COUNTY				LOCAL PROJECTS	\$			45.84	Local / Developer Funded				
SUMTER COUNTY BRIDGES				LOCAL PROJECTS	\$ 300.00		\$	125.01	20000	1 00000	aber ren	101001	



Lake~Sumter Metropolitan Planning Organization 2015 Legislative Priorities

Approved January 28, 2015

1.	Inde	x Local	l Option	Fuel	Taxes
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- 2. Support Allocation of a Portion of Funds Generated through Amendment 1 to Recreational Trails and Maintenance and Continue Direction of State Transportation Dollars to the Central Florida Coast-to-Coast Connector Trail
- 3. Enhance and Protect the State Transportation Trust Fund and the Transportation Disadvantaged Trust Fund
- 4. Restore Funding for the Transportation Regional Incentive Program (TRIP)
- 5. Set statewide goals and a deadline to reduce Florida's bicycle and pedestrian fatalities.



Lake~Sumter Metropolitan Planning Organization 2015 Legislative Positions

Approved January 28, 2015

STATEWIDE TRANSPORTATION FUNDING

1. Support Allocation of a Portion of Funds Generated through Amendment 1 to Recreational Trails and Maintenance

The Development of the Coast to Coast Connector and the Heart of Florida Loop and other trails of statewide significance will provide an international attraction for ecotourism. Currently, the maintenance of these facilities falls primarily to local governments. Dedicating a portion of the funds generated from Amendment 1 to trail development and maintenance will allow local governments and agencies to expand and sustain these vital regional assets.

2. Restore Funding for the Transportation Regional Incentive Program (TRIP)

Since created by legislation in 2006, the Transportation Regional Incentive Program has effectively catalyzed regional transportation planning and the development of regional transportation projects. However, the TRIP has only been effective when fully funded. The 50 percent of state matching grant funding has attracted considerable investment by local governments and by the private sector for regional transportation projects.

3. Continue Direction of State Transportation Dollars to the Central Florida Coast-to-Coast Connector Trail

The Central Florida Coast-to-Coast Trail from Titusville to St. Petersburg is 75 percent constructed with multiple gap segments advancing to the next phase of development. The legislature and governor this past session directed a minimum of \$15.5 million in FY 2014/15 to the development of the C2C Trail. By providing another infusion of state funds into the trail development, the C2C Trail can be expedited.

4. Index Local Option Fuel Taxes

The State of Florida long ago passed legislation to index state fuel taxes according to the Consumer Price Index. State gas taxes increase in Florida each year at a reasonable rate due to this indexing. Legislation is needed to provide the same annual indexing for local option fuel taxes. Fuel tax revenues for local projects have been affected by decreases in fuel consumption and a flattening of the revenue stream. Indexing would allow a more dependable revenue source for local transportation projects.

5. Enhance and Protect the State Transportation Trust Fund

In recent years, the Florida Legislature diverted massive funding levels from the State Transportation Trust Fund to balance the General Fund. \$6 billion in FDOT projects were deleted, totaling more than an entire fiscal year worth of projects. Such diversions of funds will result in the degradation of the state's transportation system and will dilute Florida's ability to be globally economically competitive.

6. Enhance and Protect the Transportation Disadvantaged Trust Fund

The Transportation Disadvantaged Trust Fund provides Florida's most vulnerable population access to medical services, nutrition, jobs and educational opportunities. With state-mandated changes in the coordinated system forthcoming regarding Medicaid trips, Florida counties have challenges ahead that will be exacerbated by funding diversions.

REGIONAL PROJECTS

1. Lake County CR 466A, Phase 3, Widening in Fruitland Park

The east-west regionally-significant county road connects The Villages east through Fruitland Park to US 27/441. Widening to four lanes has advanced such that two phases are now funded for construction. State funding is sought for the final phase, which is less than two miles in length.

2. Round Lake Road (Lake County)

With the Wekiva Parkway project moving closer to reality, the new SR 46 from the new SR 429 will be complete in 2019. Round Lake Road provides north-south access to SR 46 and the future Wekiva Parkway. Round Lake Road could provide more effective access if the roadway were to be extended two miles north to SR 44, thus opening regional access for much of eastern Lake County. State support is sought for this future regionally-significant corridor.

3. Citrus Grove Road (Lake County)

With the Minneola Interchange project moving forward, Florida's Turnpike in 2017 will see the opening of a new connection in South Lake. Citrus Grove Road is a planned four-lane east-west connection between the new interchange and US 27. Design of the roadway is moving forward. Funding for right-of-way and construction is needed.

4. Wekiva Trail (Mount Dora and Lake County)

With study underway and design funding programmed in the FDOT Five-Year Work Program, funding for right-of-way and construction is needed in order to connect downtown Mount Dora to the Coast to Coast Connector Trail in both Seminole and Orange counties.

STATEWIDE POLICY

1. Amend Statute: Charter County and Regional Transportation System Surtax

The current legislation allows an up-to-one-percent surtax, or sales tax, to be taken before voters as a referendum to fund transportation projects. The law has evolved through the last 25 years for the voter-enabled surtax to now be eligible to all 24 charter counties, as well as to any non-charter county that is part of a Regional Transportation Authority, resulting in 33 eligible urban counties. The transportation surtax is an appropriate referendum option for all Florida urban counties and, as a matter of statewide equity, should be extended to all urban counties served by a metropolitan planning organization. This would raise the number of eligible counties to approximately 40, including Lake and Sumter counties. The position has been supported by the Florida Association of Counties. During the 2013 session, the Florida League of Cities supported a bill that would expand eligibility to municipalities with a population of at least 150,000.

2. Monitor Legislation on Developments of Regional Impact (DRIs)

Legislation was proposed last session that would further dilute the laws guiding DRIs. Proponents of removing or reducing the DRI statutes claim that the local comprehensive planning process is adequate to address large developments. Meanwhile, planning proponents contest that DRI laws result in a much better planned regional development.

3. Weight Limits Maintained for Commercial Trucks on State Facilities

In 2010, the Florida Legislature raised truck weight limits on state roads from 80,000 to 88,000 pounds. Nationwide, "pilot projects" continue to push the envelope in terms of allowable weights on state and federal roads, with some states allowing 97,000 to potentially as much as 110,000 pound truck weights – this is without the provision of additional funding to mitigate the impacts of heavier vehicles on roads and especially bridges. MPO supports maintaining the current weight limits and encourages an assessment of fiscal impact of the recent increase in allowable truck weights.

4. Support a Statewide Comprehensive Rail System

Florida is in need of a comprehensive rail plan that maximizes economic development potential of freight rail while planning for the provision of expanded passenger rail services in urban metropolitan areas and between metro areas.

5. Transportation Related Legislation

With the removal of state-mandated transportation concurrency, the MPO supports legislation that strengthens home-rule rights of local governments regarding regional transportation partnerships and empowers local governments with funding and financing options.

6. Bicyclist and Pedestrian Safety

Building on the announcement of the "Complete Streets Policy" adoption by FDOT, the Florida Legislature should create legislation to address the Sunshine State's #1 ranking in the "Dangerous by Design" report. Florida has been #1 in bicycle and pedestrian fatalities for too long. The legislature should set statewide goals and a deadline to reduce Florida's bicycle and pedestrian fatalities.

PROJECT UPDATES

• US 301 Project Development and Environment Study (Sumter County) – US 301/SR 44 Intersection Improvements and US 301/Florida's Turnpike Interchange Improvements
US 301 is being studied from SR 44 in Wildwood south to C-470 (west) in Sumterville. The study is in the early stages. The study will lead to specific operational improvements and design improvements to the interchange of US 301 and Florida's Turnpike and to the intersection of US 301 and SR 44.

• I-75/CR 514 Interchange Planning (Sumter County near Coleman)

Staff is coordinating with Sumter County, FDOT and the Federal Highway Administration on an Interchange Justification Report and on an upcoming study of a potential new interchange with I-75 west of Coleman at CR 514. This effort will be coordinated with the US 301 study.

C-468/Florida's Turnpike Interchange (Sumter County)

The Sumter County Board of County Commissioners took action in 2014 on an agreement that will result in the construction of a full interchange at C-468 and Florida's Turnpike no later than 2025. The action shifts financial obligations back to the interchange after the obligations were in 2014 shifted from the interchange to US 301. The interchange is currently in the MPO's Transportation Plan.

C-470 Study

FDOT is moving forward with a Project Development and Environment Study for C-470 in Sumter County. The study will look at future needs for the roadway through 2040. The study is also part of an initiative to have 470 in both counties designated as a state road from I-75 in Sumter County east to US 27 in Lake County.

Wekiva Parkway Project

FDOT and the Central Florida Expressway Authority are now moving into the right-of-way acquisition phase for most segments of the project. Construction will be substantially underway by 2017.

Trails: Central Florida C2C Trail and Wekiva Trail

Because of the new Central Florida MPO Alliance prioritization of Regional Trails, all phases of the C2C Trail recently received advancements of funding from FDOT for each needed phase in both counties. The FDOT recently announced programming of the subsequent phases of each segment of the C2C. Meanwhile, the Wekiva Trail has two segments of four committed for construction to be complete by 2019. The other two segments are funded for the design phase.

• Minneola Interchange: Florida's Turnpike/North Hancock Road/Citrus Grove Road

Florida's Turnpike Enterprise has advertised for bids on a project to design and build the interchange. The FDOT TRIP grant for North Hancock Road will allow Lake County to meet FTE's timeline for construction to be complete by the end of 2016. Lake County's commitment will extend North Hancock Road from CR Old 50 to north of Fosgate Road. From that point north, the roadway would be included as part of the FTE design-build project. The final portion of the roadway, the extension of the roadway north from the interchange to CR 561A, will be constructed by the Hills of Minneola landowner. Meanwhile, an east-west connection to US 27 will be accomplished by building Citrus Grove Road as a four-lane roadway, which is soon under design.

Lake-Orange Parkway (US 27 to SR 429)

The Orange-Lake Parkway Partners, LLC, is preparing an environmental report and the LLC is working with Florida's Turnpike on a traffic and revenue study to determine the viability of a potential toll road between US 27 in Clermont east to SR 429 just south of Winter Garden.

SR 50 Corridor Study

SR 50 is being studied from US 98 in Hernando County east to CR 33 in Mascotte. The study will look at safety and capacity needs and will take into account the environmental issues relative to the Green Swamp and the Withlacoochee State Forest.