

August 2014

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
CONSTRUCTION IN PROGRESS

238275-6

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles.

Design Build new limited access toll road. No lane closures

Estimate completion: Fall 2014

238395-4

SR 500/US 441 from Martin Luther King Blvd. to Lake Ella Road

Six laning SR 500/US 441 from Martin Luther King Blvd. (SR 460) to Lake Ella Rd.

PROJECT COMPLETED – FINAL ACCEPTED 7/27/2014

430665-1/2

SR 500 (US 441) Pave Shoulders – Lake County

Tentative Pre-Con/Pre-Pave: 8/07/2014

Estimate completion: 12/05/2014

419370-1

SR 44 at Royal Trails Road

Construct Eastbound Left Turn Lane at Royal Trails Road

Lane closures: Monday – August 4, 2014 thru Friday – August 8, 2014

Hours: 8:00 am – 5:00 pm

SR 44 – 700' either side of Royal Trails subdivision entrance – eastbound and westbound – temporary single lane with flagging operation – for turn lane addition.

Other Projects Pending

1. **US 441** - Widening to six lanes along 4.1 miles from Lake Ella Road to Avenida Central South (FM No. 2383955). About \$16 million in right of way is funded through FY 10/11. Design for six-laning of the 1.9 miles from Perkins Street to SR 44 is in progress, with \$25 million in right of way funded through FY 12/13 (FM No. 2383943). Construction programmed in Fiscal Year 2018/19.
2. **US 441** - An environmental study into possible widening along 1.6 miles from SR 44 (old CR 44B) to Lincoln Avenue in Mt. Dora is planned for FY 13/14 (FM No. 429356). PD&E underway
3. **US 27** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422). Design has been completed and right of way acquired. Construction is not yet funded.
4. **SR 44 (CR 44B)** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870). Right of way is to be acquired in FY 11/12. Construction not yet funded.
5. **SR 46** - An environmental study is being conducted by the Orlando-Orange County Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275) in conjunction with their study of the Wekiva Parkway.
6. **SR 19** - An environmental study into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 10/11 (FM No. 238319). Design of improvements is funded in FY 13/14.
7. **SR 33** - Construct left turn lane at CR 474 (FM No. 423096). Bids are to be received in FY 13/14. The estimated cost is \$660,000.
8. **CR 450** - \$2.3 million in grants to Lake County through FY 12/13 is to pay for design and construction of paved shoulders from the Marion County line to Lake Yale Road (FM No. 427480).

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9. **Rolling Acres Road Sidewalk** - \$830,000 in grants to the city of Lady Lake through FY 12/13 is to pay for design and construction of a sidewalk from Vista San Polo to Griffin Road (FM No. 427855).
10. **Lincoln Avenue Sidewalk** - A \$490,000 grant to City of Mt. Dora in FY 13/14 is to pay for construction of a ten foot sidewalk from Tremain Street to Unser Street (FM No. 429594).
11. **CR 561** - \$1.1 million in grants to Lake County through FY 13/14 is to pay for construction of a roundabout at the CR 455 intersection (FM No. 429606).
12. **CR 466A (Miller St.)** - A \$8.7 million grant to Lake County if FY 13/14 is to pay half the estimated right of way costs for widening along the three miles from the Lake-Sumter Sumter County line to Sunny Court (FM No. 430253-1). This is a Transportation Regional Incentive Program (T.R.I.P.) project.
13. **CR 466A (Miller St.)** - A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2017/18. This is a Transportation Regional Incentive Program (TRIP) project.

SUMTER COUNTY CONSTRUCTION IN PROGRESS

430187-1

CR 466 @ US 301 in Oxford - Add Turn Lanes

PROJECT COMPLETED: FINAL ACCEPTED: 6/26/2014

Other Projects Pending

1. **I-75** – Six-laning along the 21.5 miles from the Hernando County line to Florida’s Turnpike (FM No. 242626). Design is in progress, with right of way acquisition funded through FY 13/14 (FM No. 2426262/3). FM2426262 Hernando Co. Line to CR 470 construction phase FY 2014/15.
2. **SR 48** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 2404182). Right of way is to be purchased in FY 11/12. Bids are to be received in FY 15/16. The estimated cost is \$20 million.
3. **US 301/SR 44 Intersection** - Construct north and southbound turn lanes (FM No. 430188). This is a privately funded project. Bids are to be received in FY 13/14. The estimated cost is \$130,000.
4. **US 301** - Widening from two to four lanes SR 35 (US 301) from CR 470 to SR 44 Design Phase FY 17/18 (FM No. 430132)
5. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – An environment study (PD&E) FY 2014/15.
6. **CR 466** - A \$1.6 million grant (CIGP/SCRA) to Sumter County in FY 14/15 is to pay for resurfacing along the 4.5 miles from US 301 to just east of CR 475 (FM No. 428443).
7. **CR 466/US 301 Intersection** - Construct north and southbound turn lanes (FM No. 430187). This is a privately funded project. Bids are to be received in FY 13/14. The estimated cost is \$180,000.
8. **CR 475** - A \$3.26 million grant to Sumter County in FY 16/17 will pay for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). Construction programmed in FY 2017/18
9. **CR 673** – A \$2.032 million grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. FM# 433670-1. Construction programmed in FY 2018/19.

MINUTES

Lake~Sumter Metropolitan Planning Organization Citizens' Advisory Committee (CAC) Meeting

Wednesday, June 11, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Steve Ferrell called the meeting to order at 4:00 p.m. and noted that the meeting was properly noticed and that a quorum was present. All present stated their name and affiliation.

Members Present

Steve Ferrell, Chairman	Lake County, D1
Ted Wicks	Lake County, D3
Iris Alfonso	Sumter County
Roy Pike	City of Groveland
Regis LeClerc	Town of Lady Lake
David Clutts	City of Tavares
Stephen Stone	City of Wildwood

Members Absent

Brian Herman	Lake County, D2
Jamie Hanja, Vice-Chairman	Lake County, D4
Richard Nelson	Lake County, D5
Doug Tharp	Sumter County
Susy Gibson	City of Clermont
Bonnie Nebel	Town of Howey-in-the-Hills

Staff Present

Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Sue Goldfuss	Executive Assistant/Recording Secretary

Others Present

Vickie Wyche	FDOT
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REPORTS

A. Florida Department of Transportation

Ms. Vickie Wyche, MPO Liaison, gave an update on the construction projects in the Lake and Sumter area. She announced that a public meeting for the US 27/SR 44 intersection will be held June 17 at the Leesburg Community Center from 6-8 pm.

B. Florida's Turnpike Enterprise

None

C. County Reports

None

D. MPO Staff

Pam Richmond and Francis Franco had no report; and Mike Woods stated his items are on the agenda.

E. CAC: Members Comments and Reports

Chairman Ferrell reported that the City of Mount Dora recently appointed a CAC representative, Ms. Peni Berger. Ms. Goldfuss interjected that Ms. Berger was not able to attend this meeting due to the short notice, but she will be in attendance in August.

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC

None

ACTION ITEMS

A. May 14, 2014 Meeting Minutes

MOTION was made by Roy Pike to approve the May 14, 2014 minutes; seconded by Stephen Stone -- **motion passed 7-0.**

B. Recommend Approval to Amend FY 2014/15 – 2015/16 Unified Planning Work Program

Ms. Richmond briefed the committee on the amendment and explained the additional funding specifically programmed for work related to updating the LOPP to include developing an online interface and database for completing and storing Project Information Applications. The new tool will provide a smoother process for member governments and MPO staff.

MOTION was made by David Clutts to recommend approval to Amend FY 2014/15 – 2015/16 UPWP; seconded by Regis LeClerc -- **motion passed 7-0.**

C. Recommend Approval to Amend FY 2013/14 – 2017/18 Transportation Improvement Program

Ms. Richmond explained the funds programmed for C-48 in Sumter County and CR 466A in Lake County.

MOTION was made by Ted Wicks to recommend approval to Amend FY 2013/14 – 2017/18 TIP; seconded by David Clutts -- **motion passed 7-0.**

D. Recommend Approval to Adopt FY 2014/15 – 2018/19 Transportation Improvement Program

After a brief explanation of the annual process, staff reminded the committee that comments will continue to be accepted until the governing board closes the public comment period.

MOTION was made by Stephen Stone to recommend approval to Adopt FY 2014/15 – 2018/19 TIP; seconded by Regis LeClerc -- **motion passed 7-0.**

E. Recommend Approval of Draft FY 2019/20 – 2034/35 List of Priority Projects

Ms. Richmond provided an in-depth explanation of the process and highlighted several projects on the list that were recommended by the LOPP Subcommittee and the Technical Advisory Committee. After a brief discussion, it was determined that the governing board would receive a cleaned up version of the draft and they would not receive the Variance Report as it was difficult to follow. The CAC agreed with the recommendation to move Table 6 to Table 1.

MOTION was made by Iris Alfonso to recommend approval of the Draft FY 2019/20 – 2034/35 LOPP to include recommended changes as explained by staff; seconded by Ted Wicks -- **motion passed 7-0.**

Ms. Richmond will send the revised draft to the CAC before it goes to the governing board.

DISCUSSION ITEMS

A. Legislative Update

Chairman Ferrell advised that Gov. Scott had not signed the bill yet for the Central Florida Expressway Authority, but the OOCEA staff is preparing for the changeover. They had their last Orlando-Orange County Expressway Authority Board meeting today in preparation of the change. Chairman Ferrell briefed the committee on the makeup of the new Board.

Mr. Woods provided an update on the Central Florida Coast to Coast Trail.

B. Lake~Sumter Transit Development Plan Annual Update

Mike Woods provided an update on the TDP including the required items and proposed changes, and he reviewed the Revised 10-Year Implementation Schedule. The update includes past year's accomplishments, an analysis of any discrepancies between the plan and its implementation for the past year and steps that will be taken to attain original goals and objectives. He discussed all the current routes and said they are looking for a permanent transfer station in Eustis. The county is looking for a new name for Route 5 which will provide service in South Lake and are considering Route 50.

C. Safe School Access Study

Mike Woods demonstrated the tools that are available on the website. He reiterated that the project was funded by FDOT and was a #1 priority in the MPO's LOPP. Chairman Ferrell recommended that CAC members share the Central Florida Safe Routes Portal information with parents of Lake County School children in their communities.

PROJECT UPDATES

A. US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)

The project is winding down and nearing completion.

B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)

Wellness Way is currently stalled.

C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)

There was no further update since the last meeting.

D. Minneola Interchange: Florida's Turnpike/North Hancock Road

Mr. Richmond reiterated that it was delayed, but is still moving forward. No update.

E. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail

The update was covered in the LOPP agenda item and the legislative update.

F. Villa City Development of Regional Impact (DRI)

Ms. Richmond stated the pre-application was completed months ago; and Chairman Ferrell noted that this development was discussed at length at the May 28 governing board meeting.

June 11, 2014

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

It was confirmed that Steve Ferrell would be the CAC representative attending the Governing Board meeting on June 25, 2014 at 2 pm at the Lake~Sumter MPO. He asked if any of the members have anything of importance, to let him know and he will convey to the board.

ADJOURNMENT

As there was no further business, the meeting adjourned at 4:50 p.m.

Steve Ferrell, Chairman

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2014 –

**A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
CREATING THE PROJECT PRIORITIZATION SUBCOMMITTEE**

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Section 1.7 of the MPO Bylaws states that subcommittees may be designated by the MPO as necessary to investigate and report on specific subject areas of interest to the MPO; and

WHEREAS, Florida Statutes 339.175(8)(a) requires that the MPO develop, annually, a List of Priority Projects ranking the transportation needs of the MPO Area; and

WHEREAS, the MPO wishes to form a Project Prioritization Subcommittee to lead the annual development of the List of Priority Projects; and

WHEREAS, the it is desired that subcommittee membership comprises at least three Technical Advisory Committee members and least one Citizens' Advisory Committee member and one Bicycle/Pedestrian Advisory Committee member; and

WHEREAS, the responsibilities of the Project Prioritization Subcommittee include developing criteria for adding projects to the List of Priority Projects and criteria for prioritizing projects on the List of Priority Projects, as well as providing recommendations on rankings.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

a Project Prioritization Subcommittee is created comprising at least three members of the Technical Advisory Committee members and at least one member from the Citizens' Advisory Committee and at least one member of the Bicycle/Pedestrian Advisory Committee, with the purpose of the Project Prioritization Subcommittee to be the development of criteria for adding projects to the List of Project Priorities and criteria for prioritizing projects on the List of Project Priorities.

DULY PASSED AND ADOPTED this _____ day of _____, 2014.

Lake~Sumter Metropolitan Planning Organization

Sean Parks, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

DRAFT RESOLUTION 2014 – X

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION TO FORM A LONG RANGE TRANSPORTATION PLAN UPDATE SUBCOMMITTEE.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, 23 CFR 450.322(a) requires the MPO to develop a long range transportation plan (LRTP) that address at least a 20 planning horizon; and

WHEREAS, the LRPT must be updated every five years; and

WHEREAS, the Section 1.7 of the MPO Bylaws states that Subcommittees may be designated by the MPO as necessary to investigate and report on specific subject areas of interest to the MPO; and

WHEREAS, the MPO wishes to form a LRTP Subcommittee to lead the development and implementation of the 2040 LRTP; and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

A Long Range Transportation Subcommittee is formed for the purpose of leading the development and implementation of the 2040 Long Range Transportation Plan.

DULY PASSED AND ADOPTED this _____ day of _____, 2014.

Lake~Sumter Metropolitan Planning Organization

Sean Parks, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

2
3 **RESOLUTION 2014 –**

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5 **A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING**
6 **ORGANIZATION ADOPTING CRITERIA FOR ADDING PROJECTS TO THE LIST OF**
7 **PRIORITY PROJECTS**

8
9 **WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly
10 designated and constituted body responsible for carrying out the urban transportation planning and
11 programming process for Lake~Sumter Planning Area; and

12
13 **WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the
14 urbanized area, as a condition for the receipt of federal capital or operating assistance, has a
15 continuing, cooperative, and comprehensive transportation planning process that results in plans and
16 programs consistent with the comprehensively planned development of the urbanized area; and

17
18 **WHEREAS**, Florida Statutes 339.175(8)(a) requires that the MPO is responsible for
19 developing, annually, a List of Priority Projects ranking the transportation needs of the MPO area; and

20
21 **WHEREAS**, the List of Priority Projects must be based upon project selection criteria that
22 considers, in part, the MPO Long Range Transportation Plan; the Florida Department of
23 Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to
24 receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes
25 339.2819(4); the results of the Transportation Management System data; and the MPO Public
26 Involvement Plan; and

27
28 **WHEREAS**, the List of Priority Projects must be formally reviewed by the Technical
29 Advisory Committee, the Citizens’ Advisory Committee and the Bicycle and Pedestrian Advisory
30 Committee for recommendation for action to approve by the MPO Governing Board prior to
31 submittal to FDOT District 5; and

32
33 **WHEREAS**, pursuant to Florida Statutes 339.175(8)(b), the List of Priority Projects must be
34 submitted annually by the MPO to FDOT by September 1 and must be utilized by the FDOT in
35 developing the district five-year work program and must be used by the MPO in developing its five-
36 year Transportation Improvement Program; and

37
38 **WHEREAS**, three members of the Technical Advisory Committee (TAC), one member of the
39 Citizens’ Advisory Committee (CAC) and one member of the Bicycle & Pedestrian Advisory
40 Committee (BPAC) began coordinating in March for the purposes of providing a draft FY 2019/20 –
41 2034-35 List of Priority Projects and establishing process and prioritization criteria to be used for
42 updating the List of Priority Projects; and

43
44 **WHEREAS**, in August, the Governing Board approved a change to the MPO Bylaws to create
45 the Project Prioritization Subcommittee, which had been working as an informal group on developing
46 recommended criteria for the annual development of the List of Priority Projects.

50 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:
51

52 1. The MPO adopts the following list of process criteria that must be met for new projects to
53 be added to the List of Priority Projects: (1) a candidate project must be on the cost feasible
54 project list in the adopted Long Range Transportation Plan; (2) a candidate project can only
55 be submitted by a MPO member government, be supported by resolution of that member
56 government and included in the sponsoring municipality or county comprehensive plan; (3)
57 new projects shall be submitted for consideration no later than the regular committee
58 meetings held in January; and (4) a Project Information Application Form must completed
59 and submitted for each new project.

60 2. The MPO adopts the List of Priority Projects development schedule developed by the
61 Project Prioritization Subcommittee to ensure sufficient time is available for discussion and
62 vetting of projects by the MPO Governing Board and committees, for public input; and for
63 staff to make changes to the List of Priority Projects as directed by the Governing Board
64 and committees:

65 November – committees are requested to prepare for submittal of new projects and to
66 begin work on the project application forms for new projects. Additionally, projects
67 already on the List of Priority Projects that will require an updated application.

68 January - submittal of new projects, including an application for each and updated
69 applications for existing projects, must occur by the committee meetings the second
70 week of the month.

71 February – The Project Prioritization Subcommittee will meet to discuss the proposed
72 List of Project Priorities and make recommendations to the committees; staff will present
73 the draft List of Priority Projects based on moving projects to the appropriate table if
74 funding was programmed over the last year in the Transportation Improvement Program
75 and adding new projects to the appropriate table if the criteria for adding a new project
76 was met; committees will begin discussing prioritization.

77 April – staff will provide a revised draft List of Priority Projects for committee
78 discussion. Based upon this discussion, the Project Prioritization Subcommittee will
79 meet to discuss proposed changes.

80 May – staff will provide a revised draft based on April discussions. If necessary, the
81 Project Prioritization Subcommittee will meet to discuss proposed changes.

82 June – staff will provide the final draft for committees to base their recommendation to
83 the Governing Board to open the public review period.

84 August – all comments received during the public review period will be discussed by
85 committees and if appropriate, changes will be made to the list of priority projects before
86 recommendation is made to the Governing Board for approval.

87
88 **DULY PASSED AND ADOPTED** this _____ day of _____, 2014.

89
90 Lake~Sumter Metropolitan Planning Organization

91
92
93 _____
94 Sean Parks, Chairman

95 Approved as to form and legality:

96
97 _____
98 Sanford A. Minkoff, MPO Attorney

**PROJECTS FUNDED THROUGH CONSTRUCTION IN FUTURE YEARS
TABLE 1**

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2014/15	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2014/15	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
-	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
-	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
-	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST			\$295 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST			\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE, HFST	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		

**CONSTRUCTION PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	
2	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	PE ROW	2012/13 2012/13	CST	
3	-	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	NA		CST 2014/15	\$800 K
4	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	
5	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	
6	4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	N/A	-	CST 2017/18	\$2.032 M
7	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
8	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
9	4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	PE	2014/15	CST	\$205K
10	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
11	-	CR 470	SR 91(F.L TPK)	BAY RD	LEE/LC	WIDEN TO 4 LANES			CST 2014/15	\$10.6 M
12	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
13	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$550 K
14	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/ INSTALLATION	\$99 K
15	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
16		SR 19	@ CR 561		TAV	IN/TERSECTION IMPROVEMENT/ REALIGNMENT/SIGNAL			ROW/CST 2015/16	
17		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M

**RIGHT OF WAY PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION N	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50	CR 565 (VILLA CITY RD)	CR 33	FDOT	REALIGNMENT	PD&E PE	2011/12	ROW 2014/15	
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	CORRIDOR STUDY WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
5	-	CR 470	SUMTER COUNTY LINE	SR 91(FL TPK)	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
6	-	CR 470	BAY RD	CR 33/CR 48	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
7	-	CR 48	PALATLAHAH BRIDGE	CR 33	LC	WIDEN TO 4 LANES	PE		ROW	\$6 M
8	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
9	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2013/14 2016/17	ROW	
10	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
11	4355411	CITRUS GROVE ROAD	US 27	N HANCOCK RD/FL TPK	LC	WIDEN TO 4 LANES	PE	2019	ROW	\$4 M
12	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
13	-	SOUTH LAKE TRAIL, PHASE 3B	SILVER EAGLE	VILLA CITY ROAD	GRV, LC, MPO	MIXED USE TRAIL	PE	2009	ROW	\$1.5 M
14	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
15	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	CORRIDOR STUDY WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	

**PE (DESIGN) PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PD&E	2005	PE 2014/15	\$1.28 M
2	-	SR 19	CR 48	CR 455	HOW	WIDEN TO 3-LANE, SAFETY /OPER IMPROVEMENT	STUDY	2012/13, 2013/14	PE 2014/15	\$200 K
3	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2014/15	
4	-	EUDORA ROAD/OLD 441/CR 19A			MD	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2014/15	\$893 K
5	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
6	-	HOOKS ST	HANCOCK RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
7	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$1.4 M
8	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
9	-	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E	2014/15	PE	
11	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PD&E	-	PE	
12	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PD&E	-	PE	
13	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PD&E	-	PE	
13	-	SR 91 (FL TPK)	SR 93 (I-75)	SR 35 (US 301)	FTE	WIDEN TO 6 LANES	PD&E	-	PE	

**PD&E PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4292141	BUS/RAIL TRANSIT PROJECT	DOWNTOWN ORLANDO	UMATILLA	LC, TAV, EUST, MD, UM	ALTERNATIVES ANALYSIS FOR COMMUTER RAIL STUDY	AA PARTIAL PD&E	2011/12 2014/15	25% OF PD&E COST	\$2 M
2	4354851	LAKE-ORANGE PARKWAY (WELLNESS WAY)	US 27	SR 429	LC	NEW ROAD	TOLL FEASI. STUDY	2013/14	PD&E 2014/15	\$4.3 M
3	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
4	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2014/15	\$1 M
5	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	N/A	-	PD&E	
6	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
7	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
8	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
9	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
10	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
11	-	BLACK BEAR SCENIC TRAIL	MARION COUNTY LINE	VOLUSIA COUNTY LINE	FDOT	NEW TRAIL	N/A		PD&E	\$195 K

**PLANNING STUDY PROJECTS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION N	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1		INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2014/15	\$100 K
2		TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2014/15	\$250 K
3	-	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	N/A		PLAN DEVELOPMENT	\$50 K
4	-	SUMTER COUNTY BRIDGE PROJECT	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		STUDY	\$250 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		STUDY	
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		STUDY	
			C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052	SC	REPLACE BRIDGE	N/A		STUDY	
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		STUDY	
5	-	CR 435 / FUTURE SR 429 INTERCHANGE			LC	STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED	NA		STUDY	
6	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	
7	-	SR 50 CORRIDOR ACCESS STRATEGIES			CLER	IMPLEMENTATION OF STRATEGIES DEVELOPED IN 2011 SR 50 CORRIDOR STUDY	NA		STUDY	

FINAL CHANGES TO DRAFT LIST OF PROJECT PRIORITIES

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR /LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE	CHANGE
TABLE 1 - PROJECTS FUNDED THROUGH CONSTRUCTION IN FUTURE YEARS NO CHANGES											
TABLE 2 - CONSTRUCTION											
17		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M	ADDED
TABLE 3 - ROW											
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M	ADVANCED FROM #2 TO #1
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M	ADVANCED FROM #3 TO #2
3	4270561	SR 50	CR 565 (VILLA CITY RD)	CR 33	FDOT	REALIGNMENT	PD&E PE	2011/12	ROW 2014/15		MOVED DOWN FROM #1 TO #3
TABLE 4 - DESIGN											
9	-	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E	2014/15	PE		TERMINI AND SPONSOR REVISED
11	-	C-466 AT BELVEDERE BLVD			SC	INTERSECTION IMPROVMENTS			PE	\$27 K	DELETED
12	-	C-466 AT BUENA VISTA BLVD			SC	INTERSECTION IMPROVMENTS			PE	\$83.4 K	DELETED
13	-	C-466 AT MORSE BLVE			SC	INTERSECTION IMPROVMENTS			PE	\$72.8 K	DELETED
TABLE 5 - PD&E NO CHANGES											
TABLE 6 - PLANNING STUDIES											
6	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY		ADDED
7	-	SR 50 CORRIDOR ACCESS STRATEGIES			CLER	IMPLEMENTATION OF STRATEGIES DEVELOPED IN 2011 SR 50 CORRIDOR STUDY	NA		STUDY		

Original ADA Study 27 Shelter locations	Status	Installed
Site #1, Ardice Mall (Eustis)	Installed (Moved to Ruleme & Ardice)	1
Site #2, Eustis Public Library	Installed	1
Site #3, Tall Pines Apartment Complex (Eustis)	Installed (Wall St)	1
Site #4, Lake Tech (Eustis)	Installed	1
Site #5, Mount Dora City Hall	Installed	1
Site #6, Hampton Villas (Mount Dora)	Hold until APC data available	0
Site #7, Mount Dora Public Library	Installed	1
Site #8, Wal-Mart (Mount Dora)	Moved to 441 in front of Wal-Mart. To be installed 2014	0
Site #9, Florida Hospital - Waterman (Tavares)	Installed	1
Site #10, Train Depot (Tavares)	Hold until APC data available	0
Site #11, Lady Lake Town Hall (Northbound)	Hold until APC data available	0
Site #12, Lady Lake Public Library	Installed	1
Site #13, Fruitland Park Public Library	Installed	1
Site #14, Citizens Boulevard Transfer Location (Leesburg)	Installed	1
Site#15, Leesburg Regional Medical Center (Southbound)	Installed	1
Site #16, Leesburg Regional Medical Center (Northbound)	Hold until APC data available	0
Site #17, Lake County Administrative Buildings (Eastbound/Leesburg)	Installed	1
Site #18, Lake County Administrative Buildings (Westbound/Leesburg)	Hold until APC data available	0
Site #19, Umatilla City Hall	Hold until APC data available	0
Site #20, Umatilla Public Library	Installed	1
Site #21, Lake County Health Department (Umatilla)	Installed	1
Site #22, North Lake Community Park (Umatilla)	Installed	1
Site #23, Eustis Village Shopping Center (Internal Location)	Hold until APC data available	0
Site #24, Eustis Village Shopping Center (on US 441)	Hold until APC data available	0
Site #25, Lake-Sumter Community College (Internal Location)	Installed	1
Site #26, Wal-Mart (Leesburg)	Installed	1
Site #27, Lady Lake Town Hall (Southbound)	Hold until APC data available	0
Other		
441 & 3rd Leesburg	Installed	1
		18



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TRANSIT UPDATES

August 13 & 14, 2014

Purpose of the Presentation



- Present the 2014 Lake-Sumter Transit Development Plan Annual Update; and
- Update the on the status of LYNX Route 204



LAKE-SUMTER TRANSIT DEVELOPMENT PLAN 2014 ANNUAL UPDATE



Prepared by Lake Sumter Metropolitan
Planning Organization

Florida Administrative Code: Rule 14-73.001



- **The Lake~Sumter Transit Development Plan 2014 Annual Update** is developed as a progress report on the adopted TDP and includes the following elements as specified in the **Florida Administrative Code: Rule 14-73.001.**



Elements of the TDP Annual Update



1. Past year's accomplishments compared to the original implementation program.
2. Discrepancies between the plan and its implementation for the past year.
3. Revisions to the implementation program for the coming year.
4. Revised implementation program for the 10th year.
5. Added recommendations for the new 10th year of the updated plan.
6. Revised financial plan.
7. Revised list of projects or services needed to meet the goals and objectives.



Section 1: Past Year's Accomplishments



- Lake County Public Transportation Division completed the 18th shelter in the Shelter Installation Program. The 19th shelter should be installed by July 31, 2014.
- 17th Annual Leesburg Bikefest Transit Service provided 4,497 trips which resulted in a 48.32% increase in ridership.



Section 1: Past Year's Accomplishments



- **Stuff the Bus Campaign:** The Lake County Department of Community Services, Public Transportation Division collected more than 4,500 pounds of food.
- The ITS equipment in the fixed route buses was upgraded. Including Automatic Passenger Counters (APCs).
- The Paratransit fleet got ITS upgrades with Tablets and new camera systems.



Section 1: Past Year's Accomplishments



LAKEXPRESS RIDERSHIP

All Routes
FY 13-14

Trips per Month FY 13-14

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total
29,052	24,949	26,061	24,903	25,809	24,549	27,078						182,401

Percentage Increase

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Total
-1.01%	-6.99%	3.09%	-11.94%	-2.90%	-3.07%	3.62%						-2.86%



Section 2: Analysis of Discrepancies Between the Plan & Implementation



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- Routes 1, 2, & 3 suggested TDP alternatives (Golden Triangle Circulator).
- Current Route 3 Changes & Public Hearing.
- Name change for South Lake's SR 50 Route.



Section 3: Revisions to TDP 10 Year Implementation Program



First Five Years

2014	Restructure Routes 1 and 3 (Golden Triangle service); Restructure Route 2
2015	SR50 Spine service (Rt. 5) <u>No new service</u>
2016	no new service <u>SR50 Spine service (Rt. 5)</u>
2017	Weekend Service Routes 1 -5
2018	No new service
2019	Evening Service Routes 1 -5

Second Five Years

2020	Clermont-Minneola Circulator (Rt. 6)
2021	No new service
2022	No new service
2023	Double Frequency Routes 1 -6
<u>2024</u>	<u>No new service</u>



Section 4: Revised Implementation Program for the New 10th Year



- Add new 10th year (FY 2024).
- No new service improvements proposed.



Section 5: Added Recommendations for the New 10th Year (FY 2024)



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- No added recommendations for the new 10th year.



LakeXpress

Section 6: 10 Year Revised Financial Plan



- Moved annual operation & maintenance costs of the South Lake SR 50 Route from FY 2015 to FY 2016 (\$555,803).
- Move proposed Sumter County allocation of 5307 Funds for the Villages/Lady Lake UZA to Lake County (\$1,591,522) for FY 2015-2024.



Section 7: Revised List of Projects or Services to Meet Goals & Objectives



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Medicaid Reform impacts to the Lake County fixed route system:

- Without having Medicaid trips in the coordinated system costs per trip will increase.
- Federal rules currently allow Lake County to utilize Medicaid Transportation Funding as a dollar for dollar match for its FTA 5307 grants.



Staff Recommendation



- Approval to transmit 2014 Annual Update to the Lake-Sumter Transit Development Plan to FDOT.



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LYNX ROUTE 204 UPDATE

Background



- Route 204 is an express bus service from Clermont Park-n-Ride to downtown Orlando.
- Service began in 2006.
- As part of FY 13/14 budget discussions, BCC directed staff to make modifications to service agreement with LYNX for Route 204.
- Agreement modifications called for fewer buses per day and 100% increase in fares.

Background



- Reduced service began in January, 2014.
- Current agreement will end September 30, 2014.
- Staff analyzed ridership trends before and after reduction of service.

Ridership



LYNX ROUTE 204 PASSENGER TRIPS

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13
Passenger Trips	2,803	2,991	3,246	3,540	3,062	2,663

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
Passenger Trips	315	562	742	683	842	494

Ridership



- 3 day observation of boardings at Clermont Park-n-Ride by staff in March revealed approximately 15-17 riders per day were using service.
- Based on trip numbers and days of service per month the average number of riders = 14

County Subsidy



- FY 12/13 68 riders; FY 13/14 14 riders
- Monthly cost per rider \$206; \$447
- Annual cost per rider \$2,476; \$5,368

Staff Analysis



- Ridership may have decreased due to downtime between contracts; fare increases, reduced service.
- Vanpool use has increased.
- County subsidy has increased despite increase in fares.

Steps to end service



- Under existing agreement, 120 day notice required to end service.
- LYNX will hold public meeting regarding ending service for Route 204.
- LYNX will inform County of last day of scheduled service.



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Thank you.

AMENDED DRAFT POLICY ON BUS SHELTERS WITHIN MUNICIPALITIES

Presented to the Lake~Sumter MPO Committees - August 2014

The Lake County Board of County Commissioners hereby establishes a program for the installation of bus shelters within municipalities. The program enables municipalities benefitting from fixed-route transit services to leverage federal transit funds administered by the Lake County BCC to cover the engineering and installation costs of bus shelter infrastructure. The program requires 50 percent matching funds from participating municipalities.

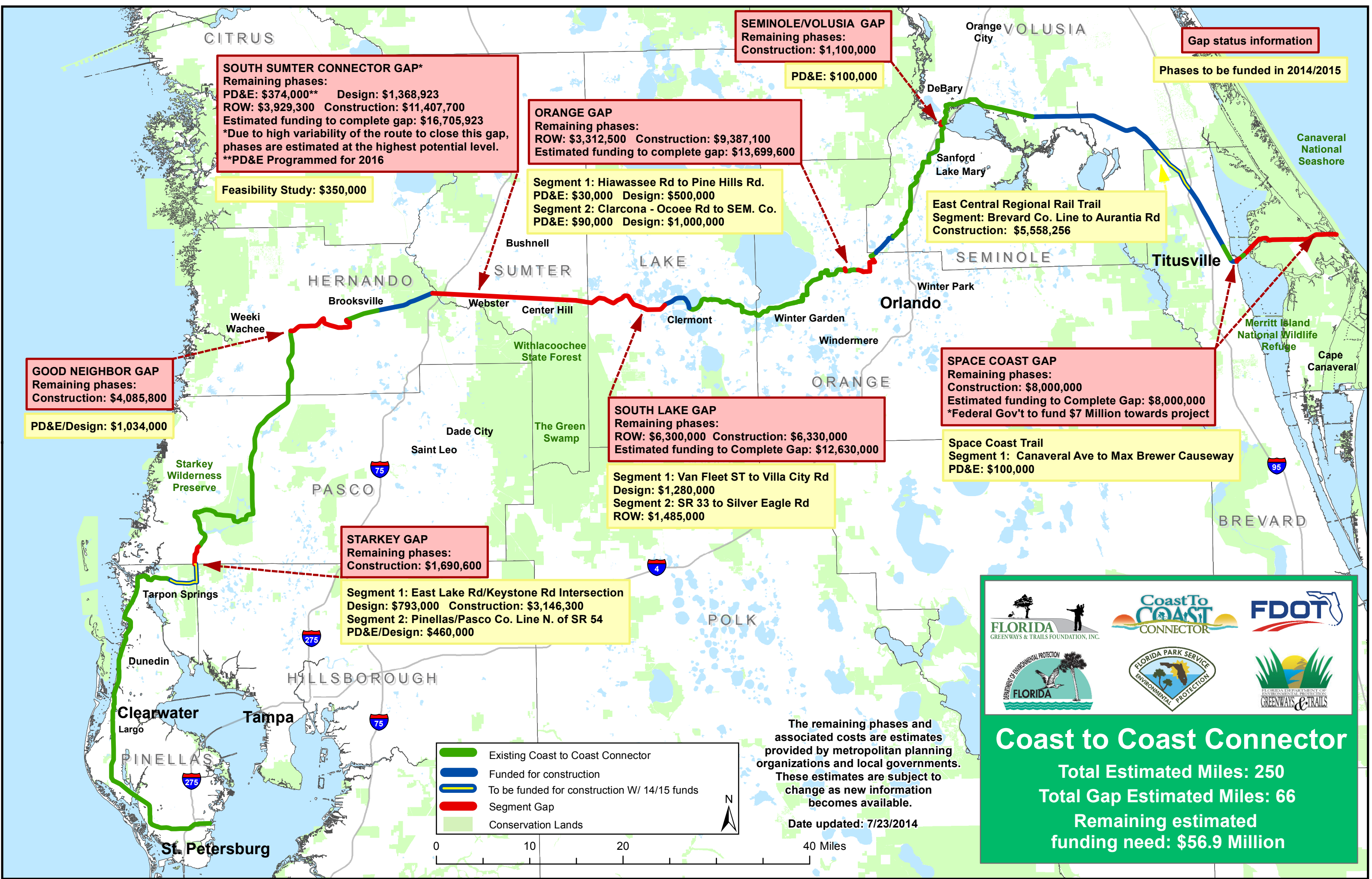
Annually, the Lake County BCC shall earmark a portion of Federal Transit Administration 5307 Funds for the program. The funds shall be available to those municipalities that enter into an installation and maintenance agreement with the Lake BCC. Once the funds are committed for a fiscal year, the program shall be closed until the following fiscal year. Municipalities may request in advance to participate in a future fiscal year.

Apart from the matching-funds bus shelter program, the Lake County BCC reserves the right to install bus shelters based on need, contingent on permitting, as determined through a data-driven process.

The municipal matching funds may come from any source, public, private or civic. Municipalities may work with civic groups and businesses to sponsor the matching funds. Sponsors may be acknowledged at the site of the infrastructure installation with an appropriately-scaled commemorative plaque or placard.

If a bus shelter is to be installed on private property within a municipality, the municipality would coordinate with Lake County in order to assist in securing related agreements or easements.

Municipalities may benefit from a comprehensive bus shelter maintenance contract through Lake County. Maintenance of all bus shelters within municipalities may require supplemental maintenance provided by the municipality, such as emptying of trash at high-traffic bus shelters. Maintenance of bus stops shall be the responsibility of the municipality unless otherwise agreed.



SOUTH SUMTER CONNECTOR GAP*
 Remaining phases:
 PD&E: \$374,000** Design: \$1,368,923
 ROW: \$3,929,300 Construction: \$11,407,700
 Estimated funding to complete gap: \$16,705,923
 *Due to high variability of the route to close this gap, phases are estimated at the highest potential level.
 **PD&E Programmed for 2016

Feasibility Study: \$350,000

ORANGE GAP
 Remaining phases:
 ROW: \$3,312,500 Construction: \$9,387,100
 Estimated funding to complete gap: \$13,699,600

Segment 1: Hiawassee Rd to Pine Hills Rd.
 PD&E: \$30,000 Design: \$500,000
 Segment 2: Clarcona - Ocoee Rd to SEM. Co.
 PD&E: \$90,000 Design: \$1,000,000

SEMINOLE/VOLUSIA GAP
 Remaining phases:
 Construction: \$1,100,000
 PD&E: \$100,000

Gap status information

Phases to be funded in 2014/2015

East Central Regional Rail Trail
 Segment: Brevard Co. Line to Aurantia Rd
 Construction: \$5,558,256

GOOD NEIGHBOR GAP
 Remaining phases:
 Construction: \$4,085,800

PD&E/Design: \$1,034,000

SOUTH LAKE GAP
 Remaining phases:
 ROW: \$6,300,000 Construction: \$6,330,000
 Estimated funding to Complete Gap: \$12,630,000

Segment 1: Van Fleet ST to Villa City Rd
 Design: \$1,280,000
 Segment 2: SR 33 to Silver Eagle Rd
 ROW: \$1,485,000

SPACE COAST GAP
 Remaining phases:
 Construction: \$8,000,000
 Estimated funding to Complete Gap: \$8,000,000
 *Federal Gov't to fund \$7 Million towards project

Space Coast Trail
 Segment 1: Canaveral Ave to Max Brewer Causeway
 PD&E: \$100,000

STARKEY GAP
 Remaining phases:
 Construction: \$1,690,600

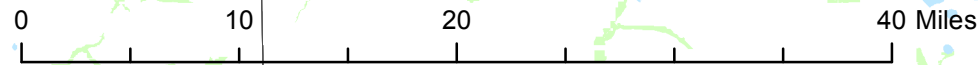
Segment 1: East Lake Rd/Keystone Rd Intersection
 Design: \$793,000 Construction: \$3,146,300
 Segment 2: Pinellas/Pasco Co. Line N. of SR 54
 PD&E/Design: \$460,000

- █ Existing Coast to Coast Connector
- █ Funded for construction
- █ To be funded for construction W/ 14/15 funds
- █ Segment Gap
- █ Conservation Lands

The remaining phases and associated costs are estimates provided by metropolitan planning organizations and local governments. These estimates are subject to change as new information becomes available.
 Date updated: 7/23/2014



Coast to Coast Connector
 Total Estimated Miles: 250
 Total Gap Estimated Miles: 66
 Remaining estimated funding need: \$56.9 Million



Coast to Coast Connector - Unfunded Gap Statuses

	County	Gap Name	Trail Name	Segment (West to East, Beginning to End)	Estimated Miles	2014/15 C2C Funding	Phases to be funded in 2014/15	Remaining Estimated Funding Need	Feasibility Study	PD&E	Design	ROW	Construction	Comments
DOT District 7	Pinellas	Starkey Gap	Tri-County Trail	East Lake Rd/Keystone Rd Intersection to the Pinellas/Pasco Co. Line	5.02	\$ 3,939,300	PD&E/Design/Build	\$0			\$ 793,000		\$ 3,146,300	Design/Build Project
	Pasco		Tri-County Trail	Pinellas/Pasco Co. Line to North of SR 54	2.39	\$ 460,000	PD&E/Design	\$1,690,600			\$ 460,000		\$ 1,690,600	Project will be a design/bid/build due to fact Pasco County needs to show Duke Energy the trail design before they (Duke Energy) will agree to easement
	Hernando	Good Neighbor Gap	Good Neighbor Trail	Suncoast Trail to existing Good Neighbor Trail	6.00	\$ 1,034,000	PD&E/Design	\$4,085,800			\$ 1,034,000		\$ 4,085,800	Design/Bid/Build
DOT District 5	Sumter	South Sumter Connector Gap	South Sumter Connector	Withlacoochee State Trail to Van Fleet State Trail	19.50	\$ 350,000	Feasibility Study	\$16,705,923	\$ 350,000	\$ 374,000	\$ 1,368,923	\$ 3,929,300	\$ 11,407,700	PD&E is programmed for 2016
	Lake/Sumter	South Lake Gap	South Lake Trail	Van Fleet State Trail to Villa City Rd	8.40	\$ 1,280,000	Design	\$10,755,000			\$ 1,280,000	\$ 6,300,000	\$ 4,455,000	Note: Villa City Rd to SR 33 segment has been rolled into the SR 50/SR 33 roadway project
	Lake			SR 33 to Silver Eagle Rd	5.47	\$ 1,485,000	ROW	\$1,875,000			\$ 1,485,000	\$ 1,875,000		
	Orange	Orange Gap	Clarcona-Ocoee Connector Trail	Seg 1 - Hiwassee Rd to Pine Hills Rd	1.50	\$ 530,000	PD&E/Design	\$3,841,600		\$ 30,000	\$ 500,000	\$ 600,500	\$ 3,241,100	"PD&E" is for Threatened & Endangered Species Study and Wetland Survey
	Orange		Pine Hill Trail Phase 3	Seg 2 - Clarcona-Ocoee Rd to Seminole Co. Line	3.00	\$ 1,090,000	PD&E/Design	\$8,858,000		\$ 90,000	\$ 1,000,000	\$ 2,712,000	\$ 6,146,000	"PD&E" is for Threatened & Endangered Species Study and Wetland Survey
	Seminole	Seminole/Volusia Gap	Spring to Spring Trail	Wayside Park over US 17/92 Bridge	0.25	\$ 100,000	PD&E	\$1,100,000		\$ 100,000			\$ 1,100,000	Vehicular bridge crossing - construction estimate for construction of facilities TBD
	Volusia			US 17/92 Bridge over Spring to Spring Trail	0.55									
	Brevard	East Central Gap	East Central Regional Rail Trail	Brevard Co. Line to Aurantia Rd	5.60	\$ 5,558,256	Construction	\$0					\$ 5,558,256	PD&E Complete, Design/Build
	Brevard	Space Coast Gap	Space Coast Trail	Seg 1 – Canaveral Ave to Max Brewer Causeway	1.30	\$ 100,000	PD&E	\$1,000,000		\$ 100,000			\$ 1,000,000	To be a design / build project
	Brevard			Seg 2 – May Brewer Causeway to Atlantic Ocean	7.80			\$7,000,000				\$ 7,000,000	Federal public lands; requires full NEPA survey and environmental mitigation; Segment to be federally funded	
Totals					66.78	\$ 15,926,556		\$56,911,923						

**Note: "Total Remaining Funding Need" represents the most recent figures provided by metropolitan planning organizations and local governments. These are preliminary estimates that are subject to change.*

Coast to Coast Connector Summit

Save the Date • October 1, 2014 • Orlando, FL

(Location: TBD)



Join trail users, planners, managers and elected officials at the inaugural Coast to Coast Connector (C2C) Summit on October 1, 2014 in Orlando. Learn about the future of the C2C, an approximately 250-mile multi-use recreational trail corridor connecting 16 state, regional and local trails and 12 communities.

The C2C will also link residents and tourists to some of Central Florida's most ecologically significant natural resource areas, including the Starkey Wilderness Preserve, Withlacoochee State Forest and Canaveral National Seashore. Sponsored by the Department of Environmental Protection's Office of Greenways and Trails and the Florida Greenways and Trails Foundation. Learn more by contacting Brian Ruscher (Brian.Ruscher@dep.state.fl.us, 850-245-2078).

Learn...

- About the economic benefits of the C2C and its effects on your community
- About project updates

Collaborate...

- With public officials, citizens, and others
- With neighboring counties' planning entities

Plan...

- For amenities & management
- For future trail users and visitors to your area



Project Partners