

JUNE 2014

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
CONSTRUCTION IN PROGRESS

238275-6

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles.

Design Build new limited access toll road. No lane closures

Estimate completion: Fall 2014

238395-4

SR 500/US 441 from Martin Luther King Blvd. to Lake Ella Road

Six laneing SR 500/US 441 from Martin Luther King Blvd. (SR 460) to Lake Ella Rd.

Estimated completion: June 19, 2014 (97%)

Sunday, June 1st –Thursday, June 5th – 7 p.m. to 7 a.m. – US 441 northbound and southbound – entire length of the project from Martin Luther King Blvd. to Lake Ella Road – expect any lane closed for paving operations and pipe work [not all lanes closed at the same time.

430665-1/2

SR 500 (US 441) Pavé Shoulders – Lake County

from Orange County Line to SR 44

from West of Willow Street to Lake County Line

Estimate completion:

Central Office is working with the Surety Company to resolve issues and bring a new contractor on board to complete the project.

No lane closures

Other Projects Pending

1. **US 441** - Widening to six lanes along 4.1 miles from Lake Ella Road to Avenida Central South (FM No. 2383955). About \$16 million in right of way is funded through FY 10/11. Design for six-laning of the 1.9 miles from Perkins Street to SR 44 is in progress, with \$25 million in right of way funded through FY 12/13 (FM No. 2383943). Construction programmed in Fiscal Year 2018/19.
2. **US 441** - An environmental study into possible widening along 1.6 miles from SR 44 (old CR 44B) to Lincoln Avenue in Mt. Dora is planned for FY 13/14 (FM No. 429356). PD&E underway
3. **US 27** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422). Design has been completed and right of way acquired. Construction is not yet funded.
4. **SR 44** - Construct eastbound left turn lane at Royal Trails Road (FM No. 419370). Bids are to be received in FY 13/14. The estimated cost is \$340,000.
5. **SR 44 (CR 44B)** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870). Right of way is to be acquired in FY 11/12. Construction not yet funded.
6. **SR 46** - An environmental study is being conducted by the Orlando-Orange County Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275) in conjunction with their study of the Wekiva Parkway.
7. **SR 19** - An environmental study into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 10/11 (FM No. 238319). Design of improvements is funded in FY 13/14.
8. **SR 33** - Construct left turn lane at CR 474 (FM No. 423096). Bids are to be received in FY 13/14. The estimated cost is \$660,000.
9. **CR 450** - \$2.3 million in grants to Lake County through FY 12/13 is to pay for design and construction of paved shoulders from the Marion County line to Lake Yale Road (FM No. 427480).
10. **Rolling Acres Road Sidewalk** - \$830,000 in grants to the city of Lady Lake through FY 12/13 is to pay for design and construction of a sidewalk from Vista San Polo to Griffin Road (FM No. 427855).

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11. **Lincoln Avenue Sidewalk** - A \$490,000 grant to City of Mt. Dora in FY 13/14 is to pay for construction of a ten foot sidewalk from Tremain Street to Unser Street (FM No. 429594).
12. **CR 561** - \$1.1 million in grants to Lake County through FY 13/14 is to pay for construction of a roundabout at the CR 455 intersection (FM No. 429606).
13. **CR 466A (Miller St.)** - A \$8.7 million grant to Lake County if FY 13/14 is to pay half the estimated right of way costs for widening along the three miles from the Lake-Sumter Sumter County line to Sunny Court (FM No. 430253-1). This is a Transportation Regional Incentive Program (T.R.I.P.) project.
14. **CR 466A (Miller St.)** – A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2017/18. This is a Transportation Regional Incentive Program (TRIP) project.

SUMTER COUNTY CONSTRUCTION IN PROGRESS

430187-1

CR 466 @ US 301 in Oxford - Add Turn Lanes

Estimate completion: June 15, 2014 (90%)

June 2nd – June 6th - Lane closed any direction – 6 p.m. to 6 a.m. – one lane closure for milling and resurfacing.

Other Projects Pending

1. **I-75** – Six-laning along the 21.5 miles from the Hernando County line to Florida's Turnpike (FM No. 242626). Design is in progress, with right of way acquisition funded through FY 13/14 (FM No. 2426262/3). FM2426262 Hernando Co. Line to CR 470 construction phase FY 2014/15.
2. **SR 48** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 2404182). Right of way is to be purchased in FY 11/12. Bids are to be received in FY 15/16. The estimated cost is \$20 million.
3. **US 301/SR 44 Intersection** - Construct north and southbound turn lanes (FM No. 430188). This is a privately funded project. Bids are to be received in FY 13/14. The estimated cost is \$130,000.
4. **US 301** - Widening from two to four lanes SR 35 (US 301) from CR 470 to SR 44 Design Phase FY 17/18 (FM No. 430132)
5. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – An environment study (PD&E) FY 2014/15.
6. **CR 466** - A \$1.6 million grant (CIGP/SCRA) to Sumter County in FY 14/15 is to pay for resurfacing along the 4.5 miles from US 301 to just east of CR 475 (FM No. 428443).
7. **CR 466/US 301 Intersection** - Construct north and southbound turn lanes (FM No. 430187). This is a privately funded project. Bids are to be received in FY 13/14. The estimated cost is \$180,000.
8. **CR 475** - A \$3.26 million grant to Sumter County in FY 16/17 will pay for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). Construction programmed in FY 2017/18
9. **CR 673** – A \$2.032 million grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. FM# 433670-1. Construction programmed in FY 2018/19.

MINUTES

Lake~Sumter Metropolitan Planning Organization Citizens' Advisory Committee (CAC) Meeting

Wednesday, May 14, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Steve Ferrell called the meeting to order at 4:00 p.m. and noted that the meeting was properly noticed and that a quorum was present. All present stated their name and affiliation.

Members Present

Steve Ferrell, Chairman	Lake County, D1
Ted Wicks	Lake County, D3
Jamie Hanja, Vice-Chairman	Lake County, D4
Richard Nelson	Lake County, D5
Doug Tharp	Sumter County
Iris Alfonso	Sumter County
Roy Pike	City of Groveland
David Clutts	City of Tavares
Stephen Stone	City of Wildwood

Members Absent

Brian Herman	Lake County, D2
Susy Gibson	City of Clermont
Bonnie Nebel	Town of Howey-in-the-Hills
Regis LeClerc	Town of Lady Lake
Jeff Boykin	City of Minneola

Staff Present

Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Francis Franco	GIS Manager
Sue Goldfuss	Executive Assistant/Recording Secretary

Others Present

Vickie Wyche	FDOT
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REPORTS

- A. Florida Department of Transportation
Ms. Vickie Wyche, MPO Liaison, gave an update on the construction projects in the Lake and Sumter area.
- B. Florida's Turnpike Enterprise
Ms. Pam Richmond stated that Ms. Rebekah Hammond, Government Affairs Officer, had been present at the Technical Advisory Committee meeting and reported that the Turnpike/I-75 interchange is advancing rapidly and going to construction later this year; and the Minneola interchange was delayed briefly due to technicalities, but is moving forward. If the CAC is interested, FTE could come to a committee meeting for a more detailed report.
- C. County Reports
None

D. MPO Staff

Michael Woods reported on the scenic byway extension applications. The Florida Black Bear Scenic Byway (FBBSB) is developing the Umatilla and Palatka applications and the Green Mountain Scenic Byway (GMSB) is developing the Mount Dora extension. He showed the maps of the three extensions. Francis Franco reminded committee members to send any comments on the draft FY 2014/15 Transportation Improvement Program to him. It is on the homepage of the MPO's website and is an item on the agenda.

E. CAC: Members Comments and Reports

None

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC

None

ACTION ITEMS

A. April 9, 2014 Meeting Minutes

MOTION was made by Stephen Stone to approve the April 9, 2014 minutes; seconded by Doug Tharp -- **motion passed 9-0.**

B. Recommend Comments for Draft FY 2014/15 – 2018/19 Transportation Improvement Program

Mr. Franco asked if there were any comments at this time. He further stated that there will be an additional Appendix C in the final document.

No action taken.

C. Recommend Approval of Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange

Ms. Richmond explained that growth patterns and priorities have shifted in The Villages. Growth did not go as originally planned and there is a regional benefit to shift the funds from the interchange at C-468 to the interchange at US 301 to expedite priorities for safety concerns. She clarified that this is separate from the US 301 PD&E currently underway. Proportionate share funds can advance faster than the PD&E process. Discussion ensued regarding the impact of the C-468 widening and the timing of US 301.

MOTION was made by Richard Nelson to recommend approval of the Resolution of Support of Reassignment of Proportionate Share Obligation from C-468/Florida's Turnpike Interchange to US 301/Florida's Turnpike Interchange; seconded by Ted Wicks -- **motion passed 9-0.**

DISCUSSION ITEMS

A. FY 2019/20 – 2034/35 List of Priority Projects

Ms. Richmond advised that the LOPP subcommittee had met a couple times, and the first item discussed was that a better process is necessary. The CAC representative, Mr. David Clutts, explained the process for next year as it is too late for this year. Ms. Richmond stated that the draft document will be presented in June and she will provide a Variance Report that will show what projects moved from table to table and to what position. Chairman Ferrell asked committee members to listen to the public and be the voice of the community. Rather than widening, the MPO should look to intersection improvements, transit, design improvements and to pay attention to widening constraints.

B. Legislative Update

Ms. Richmond briefed the committee on legislation that staff is monitoring. The Coast-to-Coast bill that the Governor vetoed last year, may be approved this year but in lesser amounts. Mr. Woods clarified that the big news is that the language in the bill that makes these trails eligible for state funding. The legislature passed the Central Florida Expressway Authority bill that will eliminate the current expressway authority and include Lake County. Brief discussion ensued regarding the effect on the Lake~Sumter MPO. Further discussion regarding transit busses impeding traffic.

C. Lake~Sumter Transit Development Plan Annual Update

Mr. Woods led the discussion and showed a map of the current routes and the changes being discussed. He is interested in any comments from the committees. The transfer station at Lake Tech may change to the shopping center due to some issues; however, there would still be a stop at Lake Tech due to the students using the system. Discussion ensued regarding LYNX 204 and riders moving to reThink and the possibility of Van Pools. Discussion continued regarding Medicaid transportation for paratransit; bike/ped infrastructure projects (sidewalks); and the Sumter County circulator routes.

D. Implementation of Safe School Access Study

Mr. Woods reminded the committee of the three-year study. MPO staff is asking committee members to keep the word out for school safety sidewalk projects. He referred members to the website that has all the information on each school. We want to make sure that projects are incorporated into new developments.

PROJECT UPDATES

A. US 441 Corridor Alternatives Analysis (Orange Blossom Express Study – Orlando to Golden Triangle)

Ms. Richmond stated the project is winding down.

B. Lake-Orange Parkway (US 27 to SR 429) and Wellness Way Sector Plan (South Lake)

Ms. Richmond stated she wasn't sure where the project was and that Wellness Way could be in jeopardy.

C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)

Ms. Richmond stated there was no further update since the last meeting.

D. Minneola Interchange: Florida's Turnpike/North Hancock Road

Ms. Richmond reiterated that it was delayed, but is still moving forward.

E. Trails: South Lake Trail, South Sumter Connector Trail, Wekiva Trail

Mr. Woods gave an update on each of the trails.

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

It was confirmed that Steve Ferrell would be the CAC representative attending the Governing Board meeting on May 28, 2014 at 2 pm at the Lake~Sumter MPO.

ADJOURNMENT

As there was no further business, the meeting adjourned at 5:00 p.m.

Steve Ferrell, Chairman

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2014 -

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEAR 2014/15 THROUGH FISCAL YEAR 2015/16, AND UPDATING BUDGET TABLES TO REFLECT ACTUAL FY 2014/15 AND FY 2015/16 ALLOCATIONS; AND BY UPDATING TASK 7.0.12.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area; and

WHEREAS, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each Metropolitan Planning Organization to annually submit a Unified Planning Work Program (UPWP); and

WHEREAS, a Unified Planning Work Program is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program year, and includes a planning budget; and

WHEREAS, the Lake~Sumter MPO adopted its FY 2014/15 through FY 2015/16 UPWP on April 23, 2014 for the period July 1, 2014 through June 30, 2016; and

WHEREAS, the Commission for Transportation Disadvantaged has provided the MPO with actual Planning Grant fund allocations for FY 2014/15 that increase the total amount of the Planning Grant from \$46,171 to \$46,249 which includes \$25,308 for Lake County and \$20,941 for Sumter County; and

WHEREAS, the Florida Department of Transportation has programmed an additional \$100,000 per fiscal year for FY 2014/15 and FY 2015/16 specifically for Task 7.0.12 and will be used to provide planning assistance to member governments using the MPO's General Planning Consultants for work related to updating the List of Priority Projects that increase the total amount of the PL-112 grant from \$512,398 to \$612,398.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. the FY 2014/15 through FY 2015/16 UPWP is amended to include updated budget tables for FY 2014/15 for the Commission for Transportation Disadvantaged Planning Grant fund column to reflect actual Planning Grant funds of \$46,249; and
2. the FY 2014/15 through FY 2015/16 UPWP is amended with revised language for Task 7.0.12; and
3. the FY 2014/15 through FY 2015/16 UPWP is amended to include updated budget tables for FY 2014/15 and FY 2015/16 for the funding categories of PL-112 Federal Highway Administration planning funds that reflect the revised amount of \$612,398 .

PASSED AND ADOPTED this _____ day of _____, 2014.

Lake~Sumter Metropolitan Planning Organization

Sean Parks, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

Task 7.0 Special Projects: Regional Planning

Responsible Agency: MPO

Total Task Cost: \$ 343,464

Funding Source	FY 2014/15	FY 2015/16	2 Year Total
FHWA PL Funds - Federal	\$ 151,240	\$ 151,240	\$ 302,480
FTA 5305(d)	\$ 16,393	\$ 16,393	\$ 32,786
FTA Funds / State Match	\$ 2,049	\$ 2,049	\$ 4,098
Local / In Kind	\$ 2,050	\$ 2,050	\$ 4,100
Total Funds	\$ 171,732	\$ 171,732	\$ 343,464

Objective:

To strive towards Regional Transportation Planning Coordination and Project Coordination.

Previous Works:

Development of a list of regional transportation goals and objectives. Regional Transportation Summit hosted in October 2005 and again in April 2009. Membership in the Central Florida MPO Alliance. Development of CFMPOA List of Legislative Priorities. Participation in the West Orange South Lake Transportation and Economic Development Task Force. Participation in the Central Florida Smart Growth Alliance. Participation in MyRegion.org and the Central Florida Leadership Academy. Participation in Regional Visioning among the various organizations mentioned above. Establishment of Our Community – Our Future for Lake County and the 14 municipalities and other entities concerned with growth concerns related to transportation, land use and other planning factors.

Partnered with the Florida Department of Transportation to conduct a detailed corridor analysis of SR 50 from US 27 to the Turnpike ramps. The purpose of the analysis was to investigate transportation and land use alternatives that could be used to implement the community's desires established through regional visioning initiatives that include Our Community-Our Future and MyRegion.org.

Methodology:

- 7.0.1 Work through the Central Florida MPO Alliance to address issues of regional interest and importance. (Ongoing throughout fiscal year)
- 7.0.2 Actively participate in the MPOAC and FDOT District 5 quarterly meetings. (Ongoing throughout fiscal year)

- 7.0.3 Maintain an ongoing dialogue with neighboring counties and municipalities in the Management Operation Safety and Security in MPO Planning Area (ITS and CTST activities). (Ongoing throughout fiscal year)
- 7.0.4 Promote a regional perspective to transportation planning. (Ongoing throughout fiscal year)
- 7.0.5 Work with MetroPlan Orlando and Ocala/Marion County TPO on the joint planning agreement connecting planning areas. (Ongoing throughout fiscal year)
- 7.0.6 Provide financial assistance to staff support for quarterly meetings of the Central Florida MPO Alliance. (Ongoing throughout fiscal year)
- 7.0.7 Assist other CFMPOA staff directors with the development of a list of issues critical to Central Florida. (Ongoing throughout fiscal year)
- 7.0.8 Participate in regional transportation activities with *MyRegion.org* on the New Regional Agenda for the seven counties in the area. (Ongoing throughout fiscal year)
- 7.0.9 Participate in regional visioning initiatives within the region. (Ongoing)
- 7.0.10 Continue coordination with LYNX, VoTran, SunTran, and the Sumter and Polk transit systems in order to strengthen regional transit planning. (Ongoing throughout fiscal year)
- 7.0.11 Provide guidance and expertise on the variables and characteristics that contribute toward enhancing the experience of people using various transportation modes, and embracing the concept of moving people, not just cars. (Ongoing)
- 7.0.12 Provide planning assistance to the MPO and its member governments using the MPO's General Planning Consultants related to updating the List of Priority Projects. This task includes consultant assistance with completing or updating the required and FDOT's Project Information Application Form required for each project on the MPOs List of Priority Projects and also the development of an online interface and database to complete and store the applications. (Ongoing through 2016)
- 7.0.13 Support the development of the Florida Black Bear Scenic Byway "Corridor MasterPlan". (Ongoing through the fiscal year)
- 7.0.14 Support the development and implementation of the Scenic Sumter Heritage Byway Corridor Management Plan (CMP). (December 2014)
- 7.0.15 Support and develop the State Scenic Highway Program in Lake and Sumter Counties. (Ongoing)

- 7.0.16 Research and support of alternative funding options. (Ongoing)
- 7.0.17 Work in partnership with Florida Central Railroad, FDOT, MetroPlan Orlando, Orange County and other regional partners on rail initiatives involving the FCEN Corridor including upgrades to the freight rail infrastructure. (Ongoing)
- 7.0.18 Assist the MPO member governments with area specific Freight Movement and Economic Development Opportunities Study building on the findings of the MetroPlan Orlando's Freight Goods and Services Study completed in July 2013. (December 2016)
- 7.0.19 Engage quasi-public and private sector groups that can assist in building community consensus on transportation, growth and economic development issues; with groups such as the West Orange-South Lake Transportation and Economic Development Task Force, the Chamber Alliance of Lake County and various chambers of commerce in the two-county area. (Ongoing)
- 7.0.20 Work in partnership with CFMPOA, the Greenways and Trails Foundation and FDOT District 5 on the implementation of the Coast-to-Coast Regional Trail project. (Ongoing throughout the fiscal year)
- 7.0.21 In the interest of data accuracy, maintenance and efficiency, the MPO extends its Geographic Information System (GIS) knowledgebase, services and consultant resources to supplement its local governments' GIS needs. The scope of services and tasks generally involve redevelopment of a GIS with provisions of basic and general GIS services by the MPO. A member of the government's GIS may be inactive and/or unmanaged. The MPO assists with various components of the existing GIS to make it current and operable for County/City staff and developed for public access, per authorization. The member government may also acquire general GIS services from the MPO as necessary for maintenance and utilization of its GIS system, including but not limited to data collection, data analyses, updating and maintenance of the GIS system and map productions. The revamped GIS would utilize reengineered data layers for use in related mapping products. The MPO designates its GIS Manager to serve as the local governments' GIS Liaison.

End Product:

Results of this task will include:

- A process for coordinating regional transportation planning efforts that results in funded regional transportation projects and minimizes any duplication of planning activities.
- Further development of a Regional Transit Circulator Study encompassing the transit and para-transit integration of services in Lake County and Sumter County and its connectivity with LYNX and the Marion County system.

- Implementation of a two-county regional transportation plan that is coordinated with neighboring counties and MPOs.
- A completed FDOT Project Information Application form for every project on the List of Priority Projects, [access to an online, interactive form, and a searchable database to store the forms.](#)
- Implementation of projects in the Florida Black Bear Scenic Byway Corridor Master Plan.
- Regional Rail Initiative that could result in upgraded and continuously-welded track along the Florida Central Railroad Corridor in Lake County and Orange County.
- Regional Freight and Economic Development Study that the MPO will use to better integrate freight and goods movement into the regional transportation planning process. Freight policies, strategies and projects specific to the Lake~Sumter MPO region identified in the study will be incorporated into the next update of the Long Range Transportation Plan and Transportation Improvement Program.
- Provide auxiliary GIS Services via agreements to local governments. These GIS services are typically non-transportation related and intended as a fee-based support for creating, reengineering and maintaining GIS datasets and specialized map production.

TABLE I: PARTICIPATING AGENCIES & ANTICIPATED ELEMENT COSTS FOR FY 2014/15 (1st Year)

Task	Description	MPO	FDOT	Consultant	Total
1.0	Administration	\$102,480			\$102,480
1.1	State Assistance		\$135,067		\$135,067
2.0	Data Collection	\$51,240			\$51,240
3.0	Long-Range Planning	\$78,562			\$78,562
3.1	Transportation Modeling	\$25,620			\$25,620
3.2	Efficient Transportation Decision Making (ETDM)	\$25,620			\$25,620
4.0	Short-Range Planning	\$78,563			\$78,563
5.0	Public Transportation Planning	\$157,261			\$157,261
6.0	Public Involvement	\$104,184			\$104,184
7.0	Special Projects: Regional Planning	\$171,732			\$171,732
TOTAL		\$795,262	\$135,067		\$930,329

TABLE II: FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2014/15 (1st Year)

Task Element	Description	PL FUNDS		Section 5305(d)	FTA Funds		CTD Funds Lake & Sumter	Grand Total
		Federal	State Soft Match*		State Match	Local/ In Kind		
1.0	Administration	\$102,480						\$102,480
1.1	State Assistance		135,067					\$135,067
2.0	Data Collection	\$51,240						\$51,240
3.0	Long-Range Planning	\$51,240		\$21,858	\$2,732	\$2,732		\$78,562
3.1	Transportation Modeling	\$25,620						\$25,620
3.2	ETDM	\$25,620						\$25,620
4.0	Short-Range Planning	\$51,240		\$21,859	\$2,732	\$2,732		\$78,563
5.0	Public Transportation Planning	\$76,859		\$27,323	\$3,415	\$3,415	\$46,249	\$157,261
6.0	Public Involvement	\$76,859		\$21,859	\$2,733	\$2,733		\$104,184
7.0	Special Projects: Regional Planning	\$151,240		\$16,393	\$2,049	\$2,050		\$171,732
TOTAL		\$612,398	\$135,067	\$109,292	\$13,661	\$13,662	\$46,249	\$930,329

TABLE III: ESTIMATED PARTICIPATING AGENCIES & ANTICIPATED ELEMENT COSTS FOR FY 2015/16 (2nd Year)

Task	Description	MPO	FDOT	Consultant	Total
1.0	Administration	\$102,480			\$102,480
1.1	State Assistance		\$135,067		\$135,067
2.0	Data Collection	\$51,240			\$51,240
3.0	Long-Range Planning	\$78,562			\$78,562
3.1	Transportation Modeling	\$25,620			\$25,620
3.2	Efficient Transportation Decision Making (ETDM)	\$25,620			\$25,620
4.0	Short-Range Planning	\$78,563			\$78,563
5.0	Public Transportation Planning	\$157,261			\$157,261
6.0	Public Involvement	\$104,184			\$104,184
7.0	Special Projects: Regional Planning	\$171,732			\$171,732
TOTAL		\$795,262	\$135,067		\$930,329

TABLE IV: ESTIMATED FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2015/16 (2nd Year)

Task Element	Description	PL FUNDS		Section 5305(d)	FTA Funds		CTD Funds Lake & Sumter	Grand Total
		Federal	State Soft Match*		State Match	Local/ In Kind		
1.0	Administration	\$102,480						\$102,480
1.1	State Assistance		135,067					\$135,067
2.0	Data Collection	\$51,240						\$51,240
3.0	Long-Range Planning	\$51,240		\$21,858	\$2,732	\$2,732		\$78,562
3.1	Transportation Modeling	\$25,620						\$25,620
3.2	ETDM	\$25,620						\$25,620
4.0	Short-Range Planning	\$51,240		\$21,859	\$2,732	\$2,732		\$78,563
5.0	Public Transportation Planning	\$76,859		\$27,323	\$3,415	\$3,415	\$46,249	\$157,261
6.0	Public Involvement	\$76,859		\$21,859	\$2,733	\$2,733		\$104,184
7.0	Special Projects: Regional Planning	\$151,240		\$16,393	\$2,049	\$2,050		\$171,732
TOTAL		\$612,398	\$135,067	\$109,292	\$13,661	\$13,662	\$46,249	\$930,329

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

2
3 **RESOLUTION 2014 –**

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5 **A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING**
6 **ORGANIZATION (MPO), AMENDING THE FY 2013/14-2017/18 TRANSPORTATION**
7 **IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE SUBMITTAL OF THE**
8 **AMENDED FY 2013/14-2017/18 TIP TO THE APPROPRIATE AGENCIES.**

9 **WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly
10 designated and constituted body responsible for carrying out the urban transportation planning and
11 programming process for the Lake-Sumter Planning Area; and

12 **WHEREAS**, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the
13 MPO, as a condition to receiving federal capital or operating assistance, has a continuing,
14 cooperative, and comprehensive transportation planning process that results in plans and programs
15 consistent with the approved comprehensive plans of the units of local government within the
16 MPO’s jurisdiction, and with state and local planned growth and economic development patterns;
17 and

18
19 **WHEREAS**, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a
20 Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R.
21 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the
22 cooperating parties and consistent with 23 C.F.R. 450.326; and

23
24 **WHEREAS**, the FY 2013/14 - 2017/18 TIP was adopted by the MPO on June 26, 2013
25 based on then-funded projects in the Florida Department of Transportation (FDOT) Five Year
26 Work Program; and

27
28 **WHEREAS**, the FY 2013/14 – 2017/18 TIP was amended by the MPO on September 25,
29 2013 in order to achieve consistency and address roll-forward funds and adjustments to the FDOT
30 Work Program; and to add, as an Appendix, Lake County’s FY 2013/14-2017/18 Transportation
31 Construction Program and Sumter County’s FY 2013/14-2017/18 Capital Improvement Plan; and

32
33 **WHEREAS**, the FY 2013/14 – 2017/18 TIP was amended by the MPO on December 11,
34 2013 in order to maintain consistency with ten projects within the FDOT Work Program; and

35
36 **WHEREAS**, a total of \$447,000 is programmed in FY 2014/15 toward Preliminary
37 Engineering on C-48 from Citrus County Line to West of CR 616, in Sumter County; and

38
39 **WHEREAS**, a total of \$59,025 is programmed in FY 2014/15 toward Preliminary
40 Engineering of CR 466A (Picciola Road) from Dogwood Drive to South of Twin Palms Road, in
41 Lake County.

44 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:
45

- 46 1. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$447,000 for
47 Fiscal Year 2014/15 toward PE on C-48 from Citrus County Line to West of CR 616,
48 in Sumter County (F.M. No. 4347001).
49 2. The FY 2013/14-2017/18 TIP is hereby amended to program a total of \$59,025 for
50 Fiscal Year 2014/15 toward PE on CR 466A (Picciola Road) from Dogwood Drive to
51 South of Twin Palms Road, in Lake County (F.M. No. 4344221).
52 3. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits,
53 the amended FY 2013/14 – 2017/18 TIP to the:
54 a. Federal Highway Administration (FHWA) through the Florida Department of
55 Transportation (FDOT);
56 b. Federal Transit Administration (FTA) through FDOT;
57 c. Federal Aviation Administration (FAA);
58 d. Bureau of Community Planning, Division of Community Development,
59 Florida Department of Economic Opportunity (DEO);
60 e. Members of Legislature representing the Lake~Sumter MPO.
61

62 **DULY PASSED AND ADOPTED** this _____ day of _____, 2014.
63

64 Lake~Sumter Metropolitan Planning Organization
65
66
67 _____

68 Sean Parks, Chairman

69 This _____ day of _____, 2014
70

71 Approved as to Form and Legality:
72
73

74 _____
75 Sanford A. Minkoff, MPO Attorney

4347001

CR 48

Non-SIS



Project Description:

Work Summary: PRELIMINARY ENGINEERING
From: FROM CITRUS CO LINE
To: TO WEST OF CR 616

Lead Agency: Sumter County

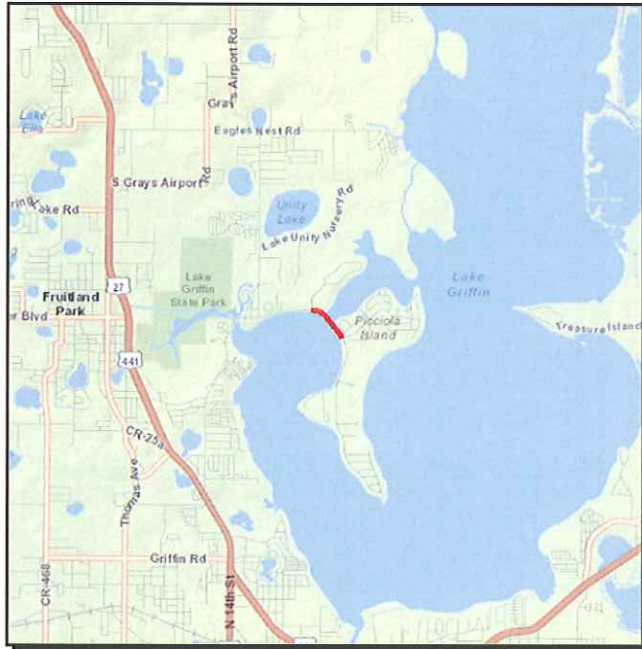
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	HSP	0	447,000	0	0	0	447,000
Total		0	447,000	0	0	0	447,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 447,000

4344221

CR 466A

Non-SIS



Project Description:

Work Summary: PRELIMINARY ENGINEERING

From: FROM DOGWOOD DRIVE

To: TO S OF TWIN PALMS ROAD

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	HSP	0	59,025	0	0	0	59,025
Total		0	59,025	0	0	0	59,025

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 59,025

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 3
Operations and Management

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2014/15				2015/16				2016/17				2017/18				2018/19			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28.58	TRAFFIC SIGNALS	MSC	309	0	0	0	309	0	0	0	309	0	0	0	316	0	0	0	308	0	0	0
Sumter	TRAFFIC ENGINEERING CONTRACTS	4130198			pg.28.58	TRAFFIC SIGNALS	MSC	63	0	0	0	63	0	0	0	63	0	0	0	66	0	0	0	63	0	0	0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.28.58	FUNDING ACTION	CST	0	0	0	0	0	0	0	0	0	0	193	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4A
Safety - Resurfacing

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2014/15				2015/16				2016/17				2017/18				2018/19			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Sumter	C-466	4284431	FROM US 301 TO 150' E OF C-475	0.987 mi	pg.16.58	RESURFACING	CST	51	1,563	1,888	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-475	4299441	FROM C-470 TO C-542	3.697 mi	pg.16.58	RESURFACING	CST	0	0	0	0	0	0	0	0	2,632	0	632	0	0	0	0	0	0	0	0	0
Lake	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16.58	RESURFACING	CST	0	0	0	0	0	0	0	0	3,008	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 50	4306521	FROM SR 33 TO EAST OF CR565 (MONTE VISTA)	1.055 mi	pg.16.58	RESURFACING	PE	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 471	4306531	FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL	5.054 mi	pg.16.58	RESURFACING	CST	4,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR25/500	4323331	FROM TEAGUE TRAIL/CR25 TO SUMTER CO LINE	2.738 MI		RESURFACING	CST	0	0	0	0	0	0	0	0	4,345	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	.887 MI		RESURFACING	CST	0	0	0	0	1,214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4B
Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2014/15				2015/16				2016/17				2017/18				2018/19			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LIGHTING AGREEMENTS	4136151			pg.15.58	LIGHTING	MSC	306	0	0	0	297	0	0	0	369	0	0	0	389	0	0	0	335	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	DDR FUNDS	N/A	pg.15.58	LIGHTING	MSC	43	0	0	0	45	0	0	0	47	0	0	0	49	0	0	0	38	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4D
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2014/15				2015/16				2016/17				2017/18				2018/19			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	CR 466A (PICCIOLA RD)	4344221	FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	.663 MI		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0
Sumter	CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	6.300 MI		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	2,705	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 476	4347011	FROM HERNANDO CO LINE TO SR 35 (US 301)	9.065 MI		SIGNING/PAVEMENT MARKINGS	CST	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2014/15 - 2018/19 [Pending Approval for Public Comment - April 7, 2014 SNAPSHOT]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																				
								2014/15				2015/16				2016/17				2017/18				2018/19				
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.11.15.16.17.57	BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	47,229	167	0	0	0	0	0	0	0	47	0	0	
							MSC	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							PE	0	0	0	0	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	
							ROW	75	10	0	0	1,600	22	0	1,075	20	0	0	694	10	0	0	0	0	0	0	0	0
Lake	SR 33	4338601	OVER GREEN SWAMP BRIDGE # 110002	.027 MI		BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,560	0	0	0	
							MSC	80	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	44	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5B
Maintenance Drainage

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																				
								2014/15				2015/16				2016/17				2017/18				2018/19				
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE	.027 MI		DRAINAGE IMPROVEMENTS	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195	0	0	0	0
							PE	305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5C
Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																					
								2014/15				2015/16				2016/17				2017/18				2018/19					
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private		
Lake	SR 50	4337481	FROM N OF ALABAMA AVE TO IVY AVE	.140 MI		LANDSCAPING	CST	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	LANDSCAPE OKAHUMPKA PLAZA - PHASE II	4351262		.742 MI		LANDSCAPING	CST	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	SR 25 (US 27)	4354341	AT SR 50 INTERCHANGE	.459 MI		LANDSCAPING	CST	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2014/15 - 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5D
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																				
								2014/15				2015/16				2016/17				2017/18				2018/19				
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.16.58	ROUTINE MAINTENANCE	MSC	1,528	0	0	0	1,528	0	0	0	1,528	0	0	0	1,528	0	0	0	1,500	0	0	0	0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.16.58	ROUTINE MAINTENANCE	MSC	21	0	0	0	21	0	0	0	21	0	0	0	21	0	0	0	21	0	0	0	0
Lake	LAKE PRIMARY	4181061	IN-HOUSE			ROUTINE MAINTENANCE	MSC	2,250	0	0	0	3,600	0	0	0	3,700	0	0	0	3,800	0	0	0	3,900	0	0	0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE			ROUTINE MAINTENANCE	MSC	725	0	0	0	750	0	0	0	775	0	0	0	800	0	0	0	825	0	0	0	0
Lake	CITY OF LEESBURG MOA	4231131			pg.16.58	ROUTINE MAINTENANCE	MSC	10	0	0	0	10	0	0	0	10	0	0	0	10	0	0	0	10	0	0	0	0
Lake	MOA W/ MASCOITTE	4237901			pg.16.58	ROUTINE MAINTENANCE	MSC	2	0	0	0	2	0	0	0	2	0	0	0	2	0	0	0	2	0	0	0	0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED			ROUTINE MAINTENANCE	MSC	413	0	0	0	413	0	0	0	413	0	0	0	2,500	0	0	0	500	0	0	0	0
Lake	MOA W/ TAVARES	4254581			pg.16.58	ROUTINE MAINTENANCE	MSC	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0	0
Sumter	MOA WITH SUMTER COUNTY	4259971	I-75 AT CR 673 INTERCHANGE		pg.16.58	ROUTINE MAINTENANCE	MSC	4	0	0	0	4	0	0	0	4	0	0	0	4	0	0	0	4	0	0	0	0
Lake	MOA W/WILDWOOD	4271941			pg.16.58	ROUTINE MAINTENANCE	MSC	6	0	0	0	6	0	0	0	6	0	0	0	6	0	0	0	6	0	0	0	0
Lake	DRAINAGE REPAIR	4291762			pg.16.58	ROUTINE MAINTENANCE	MSC	896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	RETENTION POND MAINT	4313811			0	ROUTINE MAINTENANCE	MSC	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**CONSTRUCTION PROJECTS
TABLE 1**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$32 M
2		SOUTH LAKE TRAIL, PHASE 3B	SILVER EAGLE	VILLA CITY ROAD	GRV, LC, MPO	MIXED USE TRAIL	PE	2009	CST	\$3 M
3		HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	NA		CST 2014/15	\$800 K
4	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	
5		CR 470	SR 91(FL TPK)	BAY RD	LEE/LC	WIDEN TO 4 LANES			CST 2014/15	
6		CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	
7	4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	N/A	-	CST 2017/18	\$2.032 M
8		WEBSTER SIDEWALK PROJECT	SOUTH SUMTER MIDDLE SCHOOL	NW 3rd STREET	WEB	SIDEWALK SAFETY PROJECT	NA		CST	
9		MINNEOLA SIDEWALK PROJECT			MIN	SIDEWALK	NA		CST	
10		C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
11		HANCOCK ROAD	LOST LAKE RD	BOND ST		SIDEWALK	NA		DSB	\$50 K PE/\$320 K CST
12		SAWGRASS BAY ELEM SCHOOL SIDEWALKS	SUPERIOR BLVD	US 27	LC	SIDEWALK			DSB	NO COST ESTIMATE GIVEN
13		SAWGRASS BAY ELEM SCHOOL SIDEWALKS	SAWGRASS BAY BLVD	US 27	LC	SIDEWALK			DSB	NO COST ESTIMATE GIVEN
14		PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	PE	2014/15	CST	\$205K
15		US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.25 MILLION
16		SR 19	@ CR 561		TAV	IN/TERSECTION IMPROVEMENT/ REALIGNMENT/SIGNAL	PD&E PE	2011/12 2013/14	ROW/CST 2015/16	
17	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
18		CR 455/RIDGEWOOD			LC	ROUNDAABOUT	STUDY		DSB	\$300 K
19	-	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	PE ROW	2013/14	CST	

**RIGHT OF WAY PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4270561	SR 50	CR 565 (VILLA CITY RD)	CR 33	FDOT	REALIGNMENT	PD&E PE	2011/12	ROW 2014/15	
2	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
3	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
4	-	CR 470	SUMTER COUNTY	SR 91(FL TPK)	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
5	-	CR 470	BAY RD	CR 33/CR 48	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
6		CR 48	PALATLAKAHA BRIDGE	CR 33	LC	WIDEN TO 4 LANES	PE		ROW	\$6 M
7	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
8	4301331	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2013/14 2016/17	ROW	
9	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
10	-	CITRUS GROVE ROAD	US 27	N HANCOCK RD/FL TPK	LC	WIDEN TO 4 LANES	PE		ROW	\$4 M
11	-	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
12		HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
13		HARTWOOD MARSH RD	HANCOCK RD	FUTURE HARTLE ROAD	LC	PAVED SHOULDERS	N/A		ROW	\$4 M

**PE (DESIGN) PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1		SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PD&E	2005	PE	\$1.28 M
2	-	SR 19	CR 48	CR 455	HOW	WIDEN TO 3-LANE, SAFETY /OPER IMPROVEMENT	STUDY	2012/13, 2013/14	PE 2013/14	\$200 K
3		ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2014/15	
4		EUDORA ROAD/OLD 441/CR 19A			MD	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2014/15	\$893 K
5	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
6	-	HOOKS ST	HANCOCK RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PD&E	\$800 K
7	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$1.4 M
8	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	
9	-	C-470	SR 93 (I-75)	LAKE COUNTY	SC	WIDEN TO 4 LANES	PD&E	2010/11	PE 2013/14	
10	-	C-468	CR 505	US 301	SC	WIDEN TO 4 LANES	PES		PD&E PE	
11		C-466 AT BELVEDERE BLVD			SC	INTERSECTION IMPROVMENTS			PE	\$27 K
12		C-466 AT BUENA VISTA BLVD			SC	INTERSECTION IMPROVMENTS			PE	\$83.4 K
13		C-466 AT MORSE BLVE			SC	INTERSECTION IMPROVMENTS			PE	\$72.8 K
14		CR 33	SR 50	SIMON BROWN	MAS	WIDEN TO 3 AND 4-LANES AND REALIGNMENT	PD&E		PE	\$610 K
15	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PD&E	-	PE	
16	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PD&E	-	PE	
17	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PD&E	-	PE	
18	-	SR 91 (FL TPK)	SR 93 (I-75)	SR 35 (US 301)	FTE	WIDEN TO 6 LANES	PD&E	-	PE	

**PD&E PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4292141	COMMUTER RAIL	DOWNTOWN ORLANDO	UMATILLA	LC, TAV, EUST, MD, UM	ALTERNATIVES ANALYSIS FOR COMMUTER RAIL STUDY	AA PD&E	2011/12 2014/15	PE 2016/17	\$2 M
2		LAKE-ORANGE PARKWAY (WELLNESS WAY)	US 27	SR 429	LC	NEW ROAD	TOLL FEASL. STUDY	2013/14	PD&E 2014/15	\$1.25 M
3	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	FDOT PROJECT
4		SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2014/15	\$1 M
5	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	N/A	-	PD&E	
6	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
7	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
8	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
9	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	PE ROW	2012/13 2012/13	CST	
10	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	CORRIDOR STUDY WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
11	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	CST	TBD
12	-	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		STUDY	

**PLANNING STUDY PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1		INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2014/15	\$100 K
2		INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2014/15	\$100 K
3		LAKE COUNTY COUNTYWIDE ITS/ATMS PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		STUDY 2014/15	\$99 k
4	-	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	N/A		PLAN DEVELOPMENT	\$50 K
5	-	SUMTER COUNTY BRIDGE PROJE	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		STUDY	\$250 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		STUDY	
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		STUDY	
			C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052	SC	REPLACE BRIDGE	N/A		STUDY	
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		STUDY	
6	-	CR 435 / FUTURE SR 429 INTERCHANGE			LC	STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED	NA		STUDY	

**PROJECTS FUNDED THROUGH CONSTRUCTION IN FUTURE YEARS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
	2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	N/A	WIDEN TO 6 LANES	CST	2015/16		
	4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2014/15	
	2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2013		
	2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2013		
	2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		
	2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		
	2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST DSB	2017		
	2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		
	4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
	4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
	2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	N/A	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2014/15	
	4296061	CR 455 / CR 561			NA		CST	2013/14		
		SR 19 LITTLE LAKE HARRIS BRIDGE			N/A	REPLACE BRIDGE	CST	2016/17		
	-	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		
	-	C-468	SR 91 (FL TPK)	SR 44	SC	WIDEN TO 4 LANES	CST 2013/14	2011/12		DEVELOPER FUNDED
	-	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST 2013/14	2012/13		DEVELOPER FUNDED
	N/A	SR 91(FL TPK)	AT C-468		N/A	NEW 1/2 INTERCHANGE	ALL			DEVELOPER FUNDED
	2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	N/A FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
	4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
		C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST			\$295 K
	-	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST			
		C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE, HFST	CST	2014/15		\$3 M
	4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		
	-	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		

Lake~Sumter Transit Development Plan Annual Update

MPO Committees – June 2014

Lake County Public Transportation Division and MPO staff will lead the committee through a short workshop on proposed changes to the TDP 10 year implementation and financial plan. Annual update required items and proposed changes are listed below:

1. Past year's accomplishments compared to the original implementation program:
 - ***Summary and description of each route (1-4) with ridership, performance measures, shelter and stop installation progress.***
 - ***Update on ITS installation and data output***
2. Analysis of any discrepancies between the plan and its implementation for the past year and steps that will be taken to attain original goals and objectives:
 - ***Discussion on 1,2, 3 Route suggested adjustments***
 - ***Route 3 Public hearing***
 - ***Name change for South Lake's Route 5***
3. Any revisions to the implementation program for the coming year:
 - ***Move Route 5 implementation from 2015 to 2016.***
4. Revised implementation program for the new tenth year of the financial plan:
 - ***Add 2024 - No new service improvements for the new tenth year***
5. Added recommendations for the new tenth year of the updated implementation plan:
 - ***No new recommendations for the tenth year***
6. A revised financial plan:
 - ***Revised financial plan moving Route 5 from 2015 to 2016 and adding new tenth year 2024 no new service suggested***
7. A revised list of projects or services needed to meet the goals and objectives, including projects for which funding may not have been identified:
 - ***Discussion on the Medicaid reform impacts to the Lake County fixed route system, no other new projects or services projected.***