




# Florida Transportation Plan and Strategic Intermodal System Policy Plan Updates *An Overview*


*presented to*  
**Lake-Sumter Metropolitan Planning Organization**


*presented by*  
Vickie Wyche, Florida Department of Transportation,  
FDOT Liaison

April 2015

## What is the Florida Transportation Plan?

- Florida’s long range transportation plan
- A plan for all of Florida
- Provides policy guidance for all transportation partners
- Provides policy framework for expenditure of state and federal transportation funds





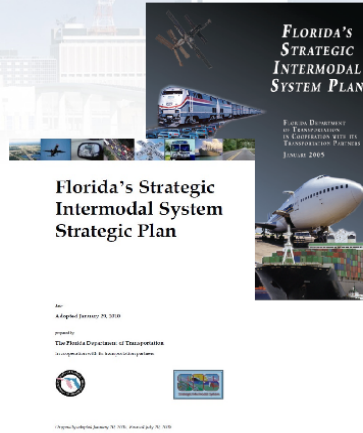
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# What is the Strategic Intermodal System Policy Plan?

- **Florida's policies and guidance for planning and implementing Florida's Strategic Intermodal System**

- » Designation criteria
- » Needs assessment
- » Prioritization process
- » Finance strategy

- **Developed by FDOT in consultation with statewide, regional and local partners**



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# Looking Ahead: Statewide Plan Updates



**Both to be updated by end of 2015**



Adopted January 29, 2010  
The Florida Department of Transportation  
in consultation with its strategic intermodal partners  
Originally adopted January 29, 2010, amended July 23, 2009

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## Developing the Policy Framework

- Partner briefings (ongoing)
- Visioning summit and regional forums (completed)
- Regional policy workshops (summer)
- Statewide policy summit (August)
- Draft FTP and SIS Policy Plan for public comment (fall)
- Final FTP and SIS Policy Plan adopted (by end of 2015)

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## More Information & Comments

This is a screenshot of the FloridaTransportationPlan.com website. At the top, there is a navigation menu with tabs for HOME, ABOUT, REGIONAL FORUMS, ALTERNATIVE POLICIES, STEERING COMMITTEE, ADVISORY GROUPS, FTP, and POLICY PLAN. The "COMMENTS" tab is highlighted with a red circle. Below the navigation, there is a "Florida Transportation Plan" section with a video player and a "A Look at Today's Florida's Transportation System" section with a diagram. The website footer includes the URL "FloridaTransportationPlan.com" and the FTP and SIS logos.

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**FloridaTransportationPlan.com**

**REPRESENTATIVE FOR DISTRICT FIVE**

**Mary Schoelzel**

**District 5**

**Florida Department of Transportation**

**Governmental Operations Manager**

**Mary.Schoelzel@dot.state.fl.us**

**386-943-5398**

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MAY 2015

Contact: [Vickie.Wyche@dot.state.fl.us](mailto:Vickie.Wyche@dot.state.fl.us)

(386) 943-5185

**LAKE COUNTY**  
**CONSTRUCTION IN PROGRESS**

**238275-6-52-01**

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Fall 2014

**LANE CLOSURES: No Lane closures anticipated**

MAY 2015

Contact: [Vickie.Wyche@dot.state.fl.us](mailto:Vickie.Wyche@dot.state.fl.us)

(386) 943-5185

**LAKE COUNTY**  
**Other Projects Pending**

1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** - Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
2. **SR 500 (US 441) from SR 44 to S. of SR 46** - A PD&E FY 2013/14 environmental study into possible widening along 1.6 miles. Design FY 2014/15 and Right-of-Way FY 2019/20. (FM 429356-1)
3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/15. Construction not yet funded.
5. **SR 46 from SR 500 (US 441) to Seminole Co. Line** - An environmental study is being conducted by the Central Florida Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275-1) in conjunction with their study of the Wekiva Parkway.
6. **SR 19 from CR 48 to CR 561** - An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 2011/12 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/15.
7. **Rolling Acres Road Vista San Polo to Griffin Rd./Villages Elementary Sidewalk** - \$830,000 in grants to the City of Lady Lake through FY 2012/13 is to pay for design and construction of a sidewalk (FM 427855-1). LAP with Town of Lady Lake.
8. **Lincoln Avenue from Tremain to Unser St.** - A \$490,000 grant FY 2013/14 for Sidewalks to serve Mt. Dora Middle School (FM 429594-1). LAP with City of Mt. Dora.
9. **CR 561 at CR 455** - \$1.3 million in grants to Lake County through FY 2014/15 is to pay for construction of a Roundabout at the CR 455 intersection (FM No. 429606-1). LAP with Lake County.
10. **CR 466A (Miller St.) Lake-Sumter County Line US 27** - A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
11. **CR 466A (Miller St.) from US 27 to Sunny Court** - A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County

MAY 2015

Contact: [Vickie.Wyche@dot.state.fl.us](mailto:Vickie.Wyche@dot.state.fl.us)

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**SUMTER COUNTY**  
**CONSTRUCTION IN PROGRESS**

**242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.**

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

**Estimated completion date: Winter 2016 – 27% complete – Project cost: \$76.9 million**

**GENERAL LANE CLOSURES:** General Lane Closure/Work Schedule: Monday thru Thursday – 8 pm to 5 am.

**May 3<sup>rd</sup> thru 7<sup>th</sup> - 8:00 pm to 7:00 am**

Intermittent Northbound lane closure on I-75 North from Jumper Creek to County Road 470. The existing inside northbound lane will be closed for milling and resurfacing. Trucks will be entering and leaving the highway.

**242626-3-52-01: I-75 Improvements from CR 470 to SR 91 (FL Turnpike) in Sumter County**

Widening of 4-lane divided Highway to 6-lane divided Highway

**Estimated completion date: Fall 2017 7.56% complete – Project cost: \$43.1 million**

**LANE CLOSURES: No Lane Closures anticipated.**

**Other Projects Pending**

1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Right-of-Way FY 2012/13, Construction funded in FY 2016.
2. **US 301 at /SR 44 Intersection** – Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
3. **SR 35 (US 301) from CR 470 to SR 44** - Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
4. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – Environmental study (PD&E) FY 2014/15. (FM435476-1)
5. **CR 466W from CR 209 to US 301** – A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).
6. **CR 475 from C-470 to CR 542** - A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
7. **CR 673** – A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

# LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

## RESOLUTION 2015 –

### **A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT PROGRAM TO THE APPROPRIATE AGENCIES.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

**WHEREAS**, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

**WHEREAS**, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

**WHEREAS**, the FY 2014/15 - 2018/19 TIP was adopted by the MPO on June 25, 2014, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on September 24, 2014, in order to achieve consistency and to address roll-forward funds and adjustments to the FDOT Work Program, and to add, as an Appendix, Lake County's FY 2014/15-2018/19 Transportation Construction Program and Sumter County's FY 2014/15-2018/18 Capital Improvement Plan; and

**WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on October 22, 2014, in order to program funds towards the SR 44 Bridge crossing over the St. John's River and the South Lake Trail, Phase 4; and

**WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on March 11, 2015, in order to program funds for the SR 19 Project Development and Environment Study, for the US 27 six-lane construction project, lighting and construction at intersection of CR 455 and CR 561 and capital funds for fixed route transit within Lake County; and

**WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on April 22, 2015, in order to program funds for rail safety projects at County Drive and at Lake Dora Circle, for signing and pavement markings on SR 19, for construction of paved shoulders on CR 475 in Sumter County, for construction of paved shoulders on CR 470 from CR 439 to SR 44 in Sumter County, and for construction of paved shoulders on CR 575 from north of CR 476 to south of CR 624 in Sumter County; and



**WHEREAS**, \$213,109 is programmed into the FDOT Work Program in FY 2014/15 toward safety improvements at the rail crossing of Lake County CR 448A and Florida Central Railroad.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

1. The FY 2014/15-2018/19 TIP is hereby amended to program: \$213,109 in FY 2014/15 toward construction of safety improvements for railroad crossing #625233-A on CR 448A in Lake County (FDOT Financial Management Number 4375581);
2. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2014/15 – 2018/19 TIP to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
  - e. Members of Legislature representing the Lake~Sumter MPO.

**DULY PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Ray Goodgame, Chairman

This \_\_\_\_\_ day of \_\_\_\_\_, 2015

Approved as to Form and Legality:

\_\_\_\_\_  
Sanford A. Minkoff, MPO Attorney

**4375581**

**CR-448A - CROSSING #625233-A**

**Non-SIS**



**Project Description:**

**Work Summary:** RAIL SAFETY PROJECT **From:** CR-448A - CROSSING #625233-A

**To:**

**Lead Agency:** Lake County

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	RHH	207,871	0	0	0	0	<b>207,871</b>
CST	DIOH	5,238	0	0	0	0	<b>5,238</b>
<b>Total</b>		<b>213,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,109</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 213,109

# LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

## RESOLUTION 2015 –

### RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEAR 2014/15 THROUGH FISCAL YEAR 2015/16

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban Area; and

**WHEREAS**, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each Metropolitan Planning Organization to annually submit a Unified Planning Work Program (UPWP); and

**WHEREAS**, a Unified Planning Work Program is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program years and the UPWP includes a planning budget; and

**WHEREAS**, the Lake~Sumter MPO adopted its FY 2014/15 through FY 2015/16 UPWP on April 23, 2014, for the period July 1, 2014, through June 30, 2016; and

**WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on June 25, 2014, by updating budget tables to reflect actual Planning Grant allocations and additional funding for planning assistance; and

**WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on August 27, 2014, by making minor changes to the text of the adopted UPWP per agency review by the Florida Department of Transportation and the Federal Highway Administration; and

**WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on October 22, 2014, by adding \$125,000 of State Funds, Category D, for FY 2014/15 for assistance in developing the 2040 Long Range Transportation Plan; and

**WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on April 22, 2015, to add \$10,000 of State Funds, Category D, in FY 2014/15 to assist the MPO's two-county traffic counts program data collection effort and to add \$50,000 of State Funds, Category D, in FY 2014/15 for a feasibility study to determine the viability of a traffic calming project on SR 44 (Dixie Ave) from 12th Street to US 441 (North Boulevard); and

**WHEREAS**, the FY 2014/15 through FY 2015/16 UPWP requires amendment to update agency grant amounts for FY 2015/16; and

**WHEREAS**, the amended UPWP financial tables, Table III and Table IV, for FY 2015/16 require amendment to reflect a Federal Highway Administration planning grant amount of \$531,543, to reflect a Federal Transit Administration grant and FDOT matching funds totaling \$120,184 and a local soft match of \$13,354, and to reflect Florida Commission for the Transportation Disadvantaged grants totaling \$46,249.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

1. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to update Table III: Estimated Participating Agencies & Anticipated Elements Costs for FY 2015/16 (2<sup>nd</sup> Year) and Table IV: Estimated Funding Sources and Estimated Costs for FY 2015/16 (2<sup>nd</sup> Year), as shown in Exhibit A, to reflect a Federal Highway Administration planning grant amount of \$531,543, to reflect a Federal Transit Administration planning grant totaling \$106,830 and FDOT matching funds totaling \$13,354 and a local soft match of \$13,354, and to reflect Florida Commission for the Transportation Disadvantaged grants totaling \$46,249.
2. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2014/15 – 2015/16 UPWP to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Florida Commission for the Transportation Disadvantaged through FDOT.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Lake~Sumter Metropolitan Planning Organization

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Ray Goodgame, Chairman

Approved as to form and legality:

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Sanford A. Minkoff, MPO Attorney

**TABLE III: ESTIMATED PARTICIPATING AGENCIES & ANTICIPATED ELEMENT COSTS FOR FY 2015/16 (2nd Year)**

Task	Description	MPO	FDOT	Consultant	Total
1.0	Administration	\$120,193			\$120,193
1.1	State Assistance		\$117,234		\$117,234
2.0	Data Collection	\$51,419			\$51,419
3.0	Long-Range Planning	\$78,125			\$78,125
3.1	Transportation Modeling	\$25,708			\$25,708
3.2	Efficient Transportation Decision Making (ETDM)	\$25,708			\$25,708
4.0	Short-Range Planning	\$78,125			\$78,125
5.0	Public Transportation Planning	\$156,762			\$156,762
6.0	Public Involvement	\$103,839			\$103,839
7.0	Special Projects: Regional Planning	\$71,451	\$100,000		\$171,451
	<b>TOTAL</b>	<b>\$711,330</b>	<b>\$217,234</b>	<b>\$0</b>	<b>\$928,564</b>

**TABLE IV: ESTIMATED FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2015/16 (2nd Year)**

Task Element	Description	PL Funds		State Funds D	FTA Funds			CTD Funds Lake & Sumter	Grand Total
		Federal	State Soft Match*		Section 5305(d)	State Match	Local / In Kind		
1.0	Administration	\$120,193						\$120,193	
1.1	State Assistance		\$117,234					\$117,234	
2.0	Data Collection	\$51,419						\$51,419	
3.0	Long-Range Planning	\$51,419			\$21,366	\$2,670	\$2,670	\$78,125	
3.1	Transportation Modeling	\$25,708						\$25,708	
3.2	ETDM	\$25,708						\$25,708	
4.0	Short-Range Planning	\$51,419			\$21,366	\$2,670	\$2,670	\$78,125	
5.0	Public Transportation Planning	\$77,129			\$26,708	\$3,338	\$3,338	\$46,249	
6.0	Public Involvement	\$77,129			\$21,366	\$2,672	\$2,672	\$103,839	
7.0	Special Projects: Regional Planning	\$51,419		\$100,000	\$16,024	\$2,004	\$2,004	\$171,451	
	<b>TOTAL</b>	<b>\$531,543</b>	<b>\$117,234</b>	<b>\$100,000</b>	<b>\$106,830</b>	<b>\$13,354</b>	<b>\$13,354</b>	<b>\$46,249</b>	<b>\$928,564</b>

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION 2015 -

#### **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, ADOPTING THE FY 2015/16 – 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FY 2015/16 THROUGH 2019/20**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, the Lake~Sumter MPO is adopting the FY 2015/16 – 2019/20 TIP in order to include projects that were not completed or committed in the previous state fiscal year, and that, under federal regulations, must be included in the Lake~Sumter MPO FY 2015/16 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2015/16 – 2019/20 TIP is hereby endorsed and adopted;
2. The FY 2015/16 – 2019/20 TIP includes projects in the FDOT Work Program FY 2015/16 – 2019/20, project list attached hereto as Exhibit “A”; and
3. Federally-aided projects listed in the FY 2015/16 – 2019/20 TIP will be initiated within the MPO Area; and
4. Chairman of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2014/15 – 2018/19 TIP to the:
  - a. Federal Highway Administration (FHWA); through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
  - e. Members of Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Ray Goodgame, Chairman

This \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Approved as to Form and Legality:

\_\_\_\_\_  
Sanford A. Minkoff, MPO Attorney

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 1  
Transportation Planning

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
LSMPO	LSMPO URBAN AREA UPWP	4179571	LAKE-SUMTER MPO UPWP		N/A	TRANSPORTATION PLANNING	PLN	100	515	0	0	0	515	0	0	0	515	0	0	0	515	0	0	0	515	0	0
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES		pg.11,14,16,17,18,20,24,32,33,37,58	PTO STUDIES	PLN	0	0	0	0	7	56	7	0	8	57	8	0	8	57	8	0	8	59	8	0
Sumter	ITS ARCHITECTURE STUDY	4363651	COUNTYWIDE	0		ITS COMMUNICATION SYSTEM	PLN	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 2  
Roadway Capacity

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1.458 mi		ADD LANES & RECONSTRUCT	CST	0	0	0	0	23,108	22,961	0	0	0	0	0	0	0	0	0	0	0	80	0	0
							ENV	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,600	0	0	0	5,400	0	0	0	3,605	0	0	0	1,094	0	0	0	0	0	0	0
Lake	SR 46	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.083 mi	pg.16,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0	9,435	0	0	0	0	0	0	0	0	0	0	0	39	0	0	0
							ENV	2,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,405	0	0	0	3,200	0	0	0	3,396	0	0	0	0	0	0	0	0	0	0	0
							RRU	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 429/46 (WEKIVA PKWY)	2382757	FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	4.924 mi		NEW ROAD CONSTRUCTION	DSB	0	0	0	0	201,890	35,894	0	0	0	0	0	0	0	0	0	0	200	0	0	0
							ENV	2,580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	0	0	0	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	3,945	0	0	0	10,375	0	0	0	15,576	0	0	0	8,429	0	0	0	0	0	0	0
Lake	CR 46A REALIGNMENT	2382758	FROM SR 46 TO NORTH OF ARUNDEL WAY	00.00 mi		NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	14,715	0	0	0	0	0	0	0	0	0	0	0	194	0	0
							ENV	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	4,078	36	0	0	4,156	36	0	0	3,278	0	0	0	1,715	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 mi	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	CST	0	0	0	0	0	0	0	0	0	0	0	0	22,354	10,880	0	0	0	0	0	0
							PE	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.686 mi	pg.12,16,17,37,57	ADD LANES & RECONSTRUCT	CST	17,116	21,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	0	0	0	0	990	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 48	2404182	FROM E OF I-75 RAMPS TO C-475 (MAIN ST)	1.606 mi	pg.12,16,17,37,57	ADD LANES & REHABILITATE PVMNT	CST	2,623	5,646	0	0	0	0	0	0	20	49	0	0	0	0	0	0	0	0	0	0
Sumter	SR 93 (I-75)	2426262	FROM HERNANDO CO LINE TO C-470	13.083 mi		ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0	106	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 93 (I-75)	2426263	FROM C-470 TO SR 91 (FLORIDA TURNPIKE)	7.415 mi		ADD LANES & REHABILITATE PVMNT	DSB	0	0	0	0	0	0	0	0	140	164	0	0	0	0	0	0	0	0	0	0
							INC	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 mi	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVMNT	ROW	0	0	0	0	0	0	0	0	1,809	0	0	0	1,750	0	0	0	1,714	0	0	0
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 mi	pg.11,17,18,19,20,6,32,33,57	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	1,000	0	0	0	2,836	4,334	0	0	0	0	0	0	0	0	0	0
Sumter	US 301	4301881	AT SR 44	0.113 mi	pg.12,37,58	ADD TURN LANE(S)	CST	0	0	532	0	0	0	0	0	0	0	44	0	0	0	0	0	0	0	0	0
Sumter	CR 673	4336701	FROM US 301 TO I-75	3.500 MI		RESURFACING	CST	0	0	0	0	1,525	0	509	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	MINNEOLA INTERCHANGE	4338301	MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)		57	INTERCHANGE RAMP (NEW)	DSB	0	0	0	0	1,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-478	4344031	FROM US 301 TO SR 471			NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	0	0	0	0	0	0	0	1,938	0	646	0	0	0	0	0
Sumter	SR 471	4344561	AT CR 528	0.341 mi		ADD TURN LANE(S)	CST	0	0	0	0	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.98 MI		ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,048	0	0
Sumter	WEST STREET	4354931	FROM SR 48 TO CR 476			RESURFACING	CST	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0
Sumter	BATTLEFIELD PKWY	4354951	FROM CR 476 TO SR 48			RESURFACING	CST	0	0	0	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0
Sumter	SR 48 (EAST BELT AVE)	4354961	FROM MAIN STREET TO US 301			RESURFACING	CST	0	0	0	0	0	0	0	0	64	0	64	0	0	0	0	0	0	0	0	0
Lake	CITRUS GROVE ROAD	4355411	FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	1.983 MI		ADD LANES & RECONSTRUCT	ROW	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	TURNPIKE	4357851	FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)	5		ADD LANES & RECONSTRUCT	PE	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 3  
Operations and Management

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28,58	TRAFFIC SIGNALS	OPS	491	0	0	0	309	0	0	0	316	0	0	0	308	0	0	0	308	0	0	0
Sumter	TRAFFIC ENGINEERING CONTRACTS	4130198			pg.28,58	TRAFFIC SIGNALS	OPS	91	0	0	0	63	0	0	0	66	0	0	0	63	0	0	0	63	0	0	0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.28,58	FUNDING ACTION	CST	0	0	0	0	0	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0



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LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 4A  
Safety - Resurfacing

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16,58	RESURFACING	CST	0	0	0	0	2,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25/500	4323331	FROM TEAGUE TRAIL/CR 25 TO SUMTER CO LINE	2.738 mi		RESURFACING	CST	0	0	0	0	636	1,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	0.887 mi		RESURFACING	CST	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	6.035		RESURFACING	CST	0	0	0	0	0	0	0	0	699	7,143	0	0	0	0	0	0	0	0	0	0
							PE	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 471	4356621	FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER	9.165		RESURFACING	CST	0	0	0	0	0	0	0	0	5,098	0	0	0	0	0	0	0	0	0	0	0
							PE	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 4B  
Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LIGHTING AGREEMENTS	4136151			pg.15,58	LIGHTING	MNT	307	0	0	0	369	0	0	0	389	0	0	0	335	0	0	0	345	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	DDR FUNDS	N/A	pg.15,58	LIGHTING	MNT	34	0	0	0	47	0	0	0	49	0	0	0	38	0	0	0	38	0	0	0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4		LIGHTING	CST	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 4D  
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	CR 466A (PICCIOLA RD )FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	4344221		.663 MI		PAVE SHOULDERS	CST	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	6.300 mi		PAVE SHOULDERS	CST	0	0	0	0	0	2,705	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 476	4347011	FROM HERNANDO CO LINE TO SR 35 (US 301)	9.065 mi		SIGNING/PAVEMENT MARKINGS	CST	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 475	4361491	NORTH FROM SR 44 TO MARION COUNTY LINE	3.550 mi		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	587	0	0	0	0	0	0	0	0	0	0
							PE	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 470	4361511	FROM CR 439 TO SR 44	11.129		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	341	0	0	0	0	0	0	0	0	0	0
							PE	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 575	4361851	FROM N OF CR 476 TO S OF CR 624	6.31		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	0	0	0	0
							PE	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 19	4363561	FROM 0.230 MILES N OF BULLDOG WAY FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	12.5		SIGNING/PAVEMENT MARKINGS	CST	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0	0	0	0	0	0
							PE	5	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5A  
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.11,15,16,17,57	BRIDGE REPLACEMENT	DSB	0	0	0	0	22,402	25,141	0	0	0	0	0	0	0	45	0	0	0	0	0	0
							PE	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	97	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063			BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,219	0	0
							PE	0	1,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	0	0	0	0	2,168	0	0	0	0	0	0	0	0	0	0
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	0.027 mi		BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	2,522	0	0	0	0	0	0
							ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	18	0	0	0	42	0	0	0	43	0	0	0	0	0	0
Sumter	CR 468 BRIDGE (TPK MP 301.4)	4345182	SAFETY IMPROVEMENTS	0.7		BRIDGE REHABILITATION	CST	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5B  
Maintenance Drainage

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE	0.027 mi		DRAINAGE IMPROVEMENTS	CST	0	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0	0	0	0
Lake	DRAINAGE MAINTENANCE/REPAIR	4370581	VARIOUS LOCATIONS	53.66 mi		DRAINAGE IMPROVEMENTS	CST	1,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5C  
Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46	4371141	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	1.094		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	0	0	0
Lake	SR 46	4371142	FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	0.863 mi		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823	0	0	0
Lake	SR 429	4371144	FROM LAKE COUNTY LINE TO SR 46	2.447		LANDSCAPING	CST	545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 46A	4371145	FROM SR 46 TO N OF ARUNDEL WAY	4.705		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435	0	0	0
Lake	SR 500 (US 441)	4371481	FROM AIRPORT VIEW TO COLLEGE DRIVE	1.031		LANDSCAPING	CST	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4371491	FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR	3.141		LANDSCAPING	CST	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5D  
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.16.58	ROUTINE MAINTENANCE	MNT	1,248	0	0	0	1,248	0	0	0	1,248	0	0	0	1,500	0	0	0	1,500	0	0	0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.16.58	ROUTINE MAINTENANCE	MNT	22	0	0	0	22	0	0	0	21	0	0	0	21	0	0	0	21	0	0	0
Lake	LAKE PRIMARY	4181061	IN-HOUSE			ROUTINE MAINTENANCE	MNT	1,685	0	0	0	1,683	0	0	0	1,680	0	0	0	1,675	0	0	0	1,675	0	0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE			ROUTINE MAINTENANCE	MNT	351	0	0	0	353	0	0	0	354	0	0	0	355	0	0	0	355	0	0	0
Lake	CITY OF LEESBURG MOA	4231131			pg.16.58	ROUTINE MAINTENANCE	MNT	9	0	0	0	9	0	0	0	9	0	0	0	10	0	0	0	0	0	0	0
Lake	MOA W/ MASCOTTE	4237901			pg.16.58	ROUTINE MAINTENANCE	MNT	8	0	0	0	8	0	0	0	8	0	0	0	2	0	0	0	2	0	0	0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED		pg.16.58	ROUTINE MAINTENANCE	MNT	413	0	0	0	413	0	0	0	2,500	0	0	0	500	0	0	0	500	0	0	0
Lake	MOA W/ TAVARES	4254581			pg.16.58	ROUTINE MAINTENANCE	MNT	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0
Sumter	MOA WITH SUMTER COUNTY	4259971	I-75 AT CR 673 INTERCHANGE		pg.16.58	ROUTINE MAINTENANCE	MNT	4	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	MOA W/WILDWOOD	4271941			pg.16.58	ROUTINE MAINTENANCE	MNT	9	0	0	0	9	0	0	0	9	0	0	0	6	0	0	0	6	0	0	0
Lake	ASPHALT REPAIR	4291571			pg.16.58	ROUTINE MAINTENANCE	MNT	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	PIPE DESILT & VIDEO	4291761				ROUTINE MAINTENANCE	MNT	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	UNPAVED SHOULDER	4292781	REPAIR		pg.16.58	ROUTINE MAINTENANCE	MNT	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2015/16 - 2019/20  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 6  
Bicycle/Pedestrian & Trails

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SOUTH LAKE TRAIL PH IIIB	4225703	FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,250	0	0
Lake	LAKE-WEKIVA TRAIL	4309752	FROM TREMAIN STREET TO CR 437	0		BIKE PATH/TRAIL	PE	0	505	0	0	0	0	0	0	2,145	0	0	0	2,320	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309753	FROM CR 437 TO RED TAIL BLVD	0		BIKE PATH/TRAIL	PE	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309755	FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	2,300	0	0	0	0	0	0	0	0	0	0
Lake	EUSTIS ELEMENTARY AND MIDDLE SCHOOLS	4329541		.363 MI		SIDEWALK	CST	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	VILLAGES ELEMENTARY SCHOOL	4332001	AT CR 25 3 LOCATIONS	.650 MI		SIDEWALK	CST	0	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	VILLAGES ELEMENTARY SCHOOL PED FEATURES	4332141	AT US 27 2 LOCATIONS	.504 MI		TRAFFIC SIGNAL UPDATE	CST	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOOE TRAIL			BIKE PATH/TRAIL	PDE	0	0	0	0	651	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	HIGHLAND ST	4369351	FROM S. OF CRANE AVENUE TO N. OF SHIRLEY	0.994		SIDEWALK	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	5,049	0	0	0	0	0	0



## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION 2015 –

#### **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE ANNUAL LIST OF PRIORITY PROJECTS FOR FY 2020/21 THROUGH FY 2034/35 AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, Florida Statutes 339.175(8)(a) requires that the MPO is responsible for developing, annually, a list of project priorities ranking the transportation needs of the MPO area; and

**WHEREAS**, the prevailing principles that must be considered by the MPO when developing the List of Priority Projects are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

**WHEREAS**, the List of Priority Projects must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

**WHEREAS**, the List of Priority Projects must be used by the FDOT in developing the district work program and must be used by the MPO in developing its transportation improvement program; and

**WHEREAS**, the FDOT has established a deadline of July 1, 2015, for the submittal of new project priorities, pursuant to Florida Statutes 339.175(8)(b), for funding in state FYs 2020/21 through FY 2034/35, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

**WHEREAS**, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways including certain county roadways, also has prioritized county transportation projects in order to address regional county transportation needs within the MPO Area.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

1. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed with consideration given to preserving the existing transportation infrastructure, enhancing Florida’s economic competitiveness, and improving travel choices to ensure mobility; and
2. The FY 2020/21 - FY 2034/35 List of Priority Projects is consistent with the MPO’s adopted long range transportation plan, *TRANSPORTATION 2035*, which was adopted December 8, 2010; and
3. The FY 2020/21 - FY 2034/35 List of Priority Projects is consistent with the FDOT Strategic Intermodal System Plan; and
4. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed in consideration of criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4);
5. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed in consideration of the results of the transportation management systems;
6. The FY 2020/21 - FY 2034/35 List of Priority Projects was developed using the procedures of the MPO public involvement plan; and
7. The FY 2020/21 - FY 2034/35 List of Priority Projects is hereby endorsed and adopted; and
8. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the chairman of both the Lake County and the Sumter County Board of County Commissioners.

**DULY PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Ray Goodgame, Chairman

Approved as to form and legality:

\_\_\_\_\_  
Sanford A. Minkoff, MPO Attorney

**PROJECTS FUNDED THROUGH CONSTRUCTION/COMPLETION IN FUTURE YEARS  
TABLE 1**

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2015/16	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2015/16	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
N/A	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
434701-1	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST	2015/15		\$310 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST	2014/15		\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE, HFST	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		
2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	CST	2015/16		\$39 M
4369351	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	CST	2018/19		\$1.1M
4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	CST	2016/16		\$2.032 M
4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	CST	2016/17		\$256
4363651	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND	STUDY	2015/16		\$100 K
4368521	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	STUDY	2014/15		\$75 K
4354931	WEST STREET	SR 48	CR 476	BUSH	RESURFACING	CST	2017/18		\$197 K
4354951	BATTLEFIELD PKW	CR 476	SR 48	BUSH	RESURFACING	CST	2017/18		\$197 K
4354961	SR 48 (EAST BELT AVE)	MAIN ST	US 301	BUSH	RESURFACING	CST	2017/18	ADVANCE TO 2015/16	\$127 K

**CONSTRUCTION PROJECTS  
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$16M
2	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	\$24M
3	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	\$8 M
4	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
5	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
6	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
7	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
8	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$625 k
9	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/ INSTALLATION	\$99 K
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
11		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M
12	-	N. HANCOCK RD	@ NORTH RIDGE BLVD		LC	IN/TERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350 K
13		HARTWOOD MARSH RD PAVED SHOULDER	HANCOCK RD	ORANGE COUNTY LINE	LC	NEW PAVED SHOULDER			CST	\$1.5 M
14	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	CST	\$8 M
15	-	CR 455	@ OLD 50		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350K

**CONSTRUCTION PROJECTS  
TABLE 2 CONTINUED**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
16	-	SUMTER COUNTY BRIDGE PROJECTS	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		CST	\$460 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		CST	\$105 K
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		CST	\$205 K
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		CST	\$210 K
17		CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY IMPROVEMENTS	N/A		DSB	\$865 k



**RIGHT OF WAY PROJECTS  
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50/ SOUTH LAKE TRAIL, PHASE 3B & 3C	CR 565 (VILLA CITY RD)	SILVER EAGLE RD	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW 2015/16	\$4.4 M
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
5	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2015/16 2016/17	ROW	
6	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
7	4355411	CITRUS GROVE ROAD (PHASE 1)	GRASSY LAKE RD	N HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10 M
8	4355411	CITRUS GROVE ROAD (PHASE 2)	US 27	GRASSY LAKE RD	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10.2 M
9	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
10	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
11	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PE	2014/15	ROW	
12	4349121	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW	
13	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
14	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
15	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PE	-	ROW	

**PE (DESIGN) PROJECTS  
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2015/16	
2	-	EUDORA ROAD/OLD 441/CR 19A			LC	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2015/16	\$893 K
3	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
4	-	HOOKS ST	HANCOCK RD	EMIL JAHNA RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
5	-	HOOKS ST	EMIL JAHNA RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
6	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$800 K
7	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
8	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	PD&E	2014/15	PE	
9	-	BLACK BEAR SCENIC TRAIL	MARION/LAKE COUNTY LINE	VOLUSIA/LAKE COUNTY LINE	FDOT	NEW TRAIL	PD&E	2019/20	PE 2020/21	
10	-	CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL	LC	ROADWAY IMPROVEMENTS			PE	\$72 K
11	-	FOSTGATE RD	US 27/SR 25	N GRASSY LAKE RD	LC	NEW ROAD			PE	
12	-	CR 561	@ LOG HOUSE		LC	NEW TURN LANE/ SIDEWALK			PE	\$65 K
13	-	CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY PROJECT			PE	\$865 K
17	-	CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE	LC	NEW SIDEWALK			DSB	\$169 K
19	-	HANCOCK RD	BOND ST	LOST LAKE RD	LC	NEW SIDEWALK			DSB	\$274 K
20	-	RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD	LC	NEW SIDEWALK			DSB	\$596 K

**PD&E PROJECTS  
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
2	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2015/16	\$1 M
3		CR 470	FLORIDA'S TURNPIKE WESTERN RAMPS	US 27/SR 48/EAST OF PALATLAKAHA BRIDGE	LC	WIDEN TO 4 LANES	N/A		PD&E 2015/16	
4	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
5	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
6	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
7	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
8	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
9		CR 437 REALIGNMENT	SR 46	FUTURE WEKIVA PARKWAY	LC	REALIGNMENT			PD&E	\$500 K
10		NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	N?A		PD&E	\$2.1 M

**PLANNING STUDY PROJECTS  
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2015/16	\$250 K
2	-	SUMTER COUNTY BRIDGE PROJECTS	C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052	SC	REPLACE BRIDGE	N/A		STUDY	
3	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	\$125 K
4	-	US 27	SR 44	US 441	LC	COMPLETE STREETS	NA		STUDY	

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY

CST = CONSTRUCTION

\* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

PE = PRELIMINARY ENGINEERING (DESIGN)

ROW = RIGHT-OF-WAY

ICY & LOCATION CODE:

AST = ASTATULA  
 BUSH = BUSHNELL  
 CLR = CLERMONT  
 EUS = EUSTIS  
 FP = FRUITLAND PARK  
 GRV = GROVELAND  
 HOW = HOWEY-IN-THE-HILLS  
 LC = LAKE COUNTY  
 LL = LADY LAKE  
 LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO  
 MAS = MASCOTTE  
 MD = MOUNT DORA  
 MIN = MINNEOLA  
 MON = MONTVERDE  
 SC = SUMTER COUNTY  
 TAV = TAVARES  
 UMA = UMATILLA  
 WW = WILDWOOD