

APRIL 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

**LAKE COUNTY
CONSTRUCTION IN PROGRESS**

238275-6-52-01

SR 429 (Wekiva Pkwy) from Orange County Line to West of Old McDonald Road (Section 4B), 2.447 miles. Design Build new limited access toll road. No lane closures anticipated.

Estimate completion date: Fall 2014

LANE CLOSURES: No Lane closures anticipated

432527-1-52-01

SR 19 @ Cassady St. & Guerrant St. – Mill and Resurface and Traffic Signals

Estimated completion: 4/28/2015 – 78% complete

Traffic loops and finishing signalization items.

LANE CLOSURES: No Lane closures anticipated

Lights are currently on flash, final striping complete.

APRIL 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

LAKE COUNTY
Other Projects Pending

1. **SR 500 (US 441) from Lake Ella Road to Avenida Central** - Reconstruction project to 6-lane US 441 from Lake Ella Road to Avenida Central (FM 238395-5). Right-of-Way funded estimate \$22.3 million. Construction funded FY 2019 estimate \$33 million. Perkins Street to SR 44 (FM238394-3) Right-of-Way Acquisition estimate \$25 million.
2. **SR 500 (US 441) from SR 44 to S. of SR 46** - A PD&E FY 2013/14 environmental study into possible widening along 1.6 miles. Design FY 2014/15 and Right-of-Way FY 2019/20. (FM 429356-1)
3. **SR 25 (US 27) from N. of Boggy Marsh Rd., to N. of Lake Louisa Rd.** - Six-laning 6.5 miles from Boggy Marsh Road to Lake Louisa Road (FM No. 238422-1). Design has been completed and right of way acquired. Construction funded FY 2016.
4. **SR 44 (CR 44B) from SR 500 (US 441) to SR 44** - Design for four-laning the two miles from US 441 to SR 44 is in progress (FM No. 409870-1). Right of way FY 2014/15. Construction not yet funded.
5. **SR 46 from SR 500 (US 441) to Seminole Co. Line** - An environmental study is being conducted by the Central Florida Expressway Authority along the 16.5 miles from US 441 to Orange Blvd. in Seminole County (FM No. 238275-1) in conjunction with their study of the Wekiva Parkway.
6. **SR 19 from CR 48 to CR 561** - An environmental study (PD&E) into possible widening along the 4.7 miles from CR 48 to CR 561 is planned for FY 2011/12 (FM No. 238319-1). Design estimate \$2.9 million in FY 2014/15.
7. **Rolling Acres Road Vista San Polo to Griffin Rd./Villages Elementary Sidewalk** - \$830,000 in grants to the City of Lady Lake through FY 2012/13 is to pay for design and construction of a sidewalk (FM 427855-1). LAP with Town of Lady Lake.
8. **Lincoln Avenue from Tremain to Unser St.** - A \$490,000 grant FY 2013/14 for Sidewalks to serve Mt. Dora Middle School (FM 429594-1). LAP with City of Mt. Dora.
9. **CR 561 at CR 455** - \$1.3 million in grants to Lake County through FY 2014/15 is to pay for construction of a Roundabout at the CR 455 intersection (FM No. 429606-1). LAP with Lake County.
10. **CR 466A (Miller St.) Lake-Sumter County Line US 27** - A \$8.7 million TRIP grant to Lake County Right-of-Way funds in FY 2014 (FM 430253-1). Construction on Segment (2). JPA with Lake County
11. **CR 466A (Miller St.) from US 27 to Sunny Court** - A \$5.0 million grant for construction from US 27 to Sunny Court (FM No. 430253-2) in FY 2015. JPA with Lake County

APRIL 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

SUMTER COUNTY
CONSTRUCTION IN PROGRESS

242626-2-52-01: I-75 Improvements from North of Hernando County Line to South of CR 470.

Widen I-75 from four (4) lanes to six (6) lanes, complete interchange construct at State Road 48 (Exit 314) new ramps at the CR 476B/CR 673 (Exit 309 Interchange) Intelligent Transportation Systems (ITS) improvements. Drainage, guardrail, signing and pavement markings, signalization, milling and resurfacing, and miscellaneous structures.

Estimated completion date: December 2017 – 24% complete

LANE CLOSURES: General Lane Closure/Work Schedule: Sunday thru Thursday – 8 pm to 7 am with weekend work also possible if weather impacts the weekday schedule. **Trucks may be entering and leaving the highway @ anytime throughout the life of the project.**

Closure Details: March 29th – April 4th

Sunday-Thursday 9 pm – 7 am

I-75 NB from north of SR 48 to Jumper Creek – outside lane closed for installation of a temporary barrier wall.

Sunday-Monday 8 pm to 7 am

I-75 SB from north of SR 48 to Jumper Creek – outside lane closed for construction of temporary barrier wall.

Wednesday 7 pm – Thursday 5 pm

WB SR 48 (under I-75 in Bushnell) from the NB I-75 on-ramp to 0.5 mile east of the interstate, flagging operation (single lane for both directions of traffic) for project related utility work.

242626-3-52-01: I-75 from CR 470 to SR 91 (FL Turnpike) in Sumter County

Widening of 4-lane divided Highway to 6-lane divided Highway

Begin date: February 26, 2015

Public Meeting: March 3, 2015

Estimated completion date: August 2017

LANE CLOSURES: No Lane Closures anticipated.

Other Projects Pending

1. **SR 48 from E. of I-75 Ramps to CR 475 (Main St.)** - Widening to four lanes along the 1.6 miles from E. of I-75 to Main Street (CR 475) (FM No. 240418-2). Right-of-Way FY 2012/13, Construction funded in FY 2016.
2. **US 301 at /SR 44 Intersection** – Add a second SB Left Turn Lane on SR 35 and intersection improvements (FM 430188-1). This is a privately funded project. Estimates cost \$130,000. Construction FY 2016
3. **SR 35 (US 301) from CR 470 to SR 44** - Widening from two to four lanes Design Phase FY 2017/18 (FM No. 430132-1).
4. **I-75 at CR 514 from 0.5 miles W. of I-75 to US 301** – Environmental study (PD&E) FY 2014/15. (FM435476-1)
5. **CR 466W from CR 209 to US 301** – A \$1.6 million grant to Sumter County in FY 2015 for resurfacing existing pavement (Super Pave), remark Pavement and Sod. JPA with Sumter County (FM No. 428443-1).

APRIL 2015

Contact: Vickie.Wyche@dot.state.fl.us

(386) 943-5185

6. **CR 475 from C-470 to CR 542** - A \$3.26 million grant to Sumter County in FY 2015/16 for construction of paved shoulders and resurfacing along the 3.7 miles from CR 470 to CR 542, including replacement of the timber column bridge at Jumper Creek with concrete box culverts (FM No. 429944-1). JAP with Sumter County
7. **CR 673** – A \$2.032 million construction grant (FY 2017/18) to Sumter County to widen lanes, pave shoulders and resurfacing from .8 miles west of US 301 to I-75. (FM 433670-1). JPA with Sumter County.

MINUTES

Lake~Sumter Metropolitan Planning Organization Citizens' Advisory Committee (CAC) Meeting

Wednesday, November 12, 2014
Lake~Sumter MPO
1616 South 14th Street, Leesburg, Florida

OPENING

Chairman Steve Ferrell called the meeting to order at 4: p.m.; and he confirmed the meeting was properly noticed and a quorum was present. All present stated their name and affiliation.

Members Present

Steve Ferrell, Chairman	Lake County, D1
Jamie Hanja, Vice-Chairman	Lake County, D4
Richard Nelson	Lake County, D5
Doug Tharp	Sumter County
Susy Gibson	City of Clermont
Don Griffey	City of Eustis
John Schaller	City of Fruitland Park
Regis LeClerc	Town of Lady Lake
Stephen Stone	City of Wildwood

Members Absent

Brian Herman	Lake County, D2
Ted Wicks	Lake County, D3
Bonnie Nebel	Town of Howey-in-the-Hills
Peni Berger	City of Mount Dora
David Clutts	City of Tavares
Iris Alfonso	Sumter County

Staff Present

Pam Richmond	MPO Project Manager
Mike Woods	Transportation Planner
Sue Goldfuss	Executive Assistant/Recording Secretary
Francis Franco	GIS Manager

Others Present

Vickie Wyche	FDOT
--------------	------

REPORTS

- A. Florida Department of Transportation
Ms. Vickie Wyche, MPO Liaison, gave an update of the construction projects in Lake and Sumter Counties as well as the upcoming Work Program meeting schedule.

- B. Florida's Turnpike Enterprise
None

- C. County Reports
None

D. MPO Staff

Mr. Woods provided update on South Lake Trail Phases 3B and 4.

CAC: Members Comments and Reports

Susy Gibson asked for clarification regarding who to contact due to traffic backing up after you exit the turnpike at Exit 272. Ms. Richmond confirmed the turnpike will take care of traffic backing up and adjust the timing. Vickie Wyche and Pam Richmond agreed to follow up and contact traffic ops.

Jamie Hanja commented on debris left on the South Lake trail near Highland Lakes. Discussion ensued and Ms. Richmond commented she thought it would be a Code Enforcement issue. Ms. Hanja responded she would follow up with city staff.

AGENDA UPDATE

None

COMMENTS FROM THE GENERAL PUBLIC

None

CONSENT AGENDA

- A. October 8, 2014 Meeting Minutes
- B. 2015 CAC Meeting Calendar

MOTION was made John Schaller to approve the Consent Agenda; seconded by Richard Nelson-- **motion passed 8-0.**

ACTION ITEMS

A. Draft Public Involvement Plan (PIP) Update

Mike Woods explained staff periodically reviews the plan and is proposing an update to the current Public Involvement Plan to address and to refine the public hearing requirements for the required transportation plans and programs developed for the MPO. Mr. Woods reviewed all of the proposed changes including a 21 day public comment period. Following committee recommendation, the proposed amendments to the Public Involvement Plan will be subject to a 45-day public review period to begin Dec 10 prior to action by the MPO Governing Board at the January 28, 2015 meeting.

MOTION was made by Stephen Stone to approve the Draft Public Involvement Plan Update; seconded by Richard Nelson -- **motion passed 8-0.**

B. Draft Constrained Corridors Map

Ms. Richmond reviewed the Constrained Corridors Map and the reason why the MPO adopts the maps. She added the map serves as a policy document that constrains each regionally-significant roadway in the two county region to a maximum number of through-lanes. She added staff will request final approval of the map, with any changes by committees or board, at the December 10 Governing Board meeting.

MOTION was made by Stephen Stone to approve the Draft Constrained Corridors Map; seconded by Doug Tharp -- **motion passed 9-0.**

C. Draft Regionally Significant Corridors Map

Ms. Richmond reviewed the Regionally Significant Corridors Map. She added staff will request final approval of the map, with any changes by committees or board, at the December 10 Governing Board meeting. Francis Franco pointed out the additional changes.

MOTION was made by Richard Nelson to approve the Draft Regionally Significant Corridors Map; seconded by Doug Tharp -- **motion passed 9-0.**

D. Draft Emerging Regionally Significant Corridors Map

Ms. Richmond reviewed the Emerging Regionally Significant Corridors Map. She explained that the map indicates future regional significance for roadways that either have not yet been constructed or that have not yet evolved to a status of regional significance but are anticipated to do so based on growth plans. She added staff will request final approval of the map, with any changes by committees or board, at the December 10 Governing Board meeting.

MOTION was made by Doug Tharp to approve the Draft Emerging Regionally Significant Corridors Map; seconded by Richard Nelson -- **motion passed 9-0.**

E. 2015 Legislative Positions and Priorities

Ms. Richmond reviewed the legislative positions and priorities approved by the governing board in October.

MOTION was made by Jamie Hanja to recommend approving the 2015 Legislative Positions and Priorities; seconded by Susy Gibson -- **motion passed 9-0.**

F. Election of Officers effective January 2015

Chairman Ferrell called for nominations to serve as Chairman effective January 2015. Doug Tharp nominated Steve Ferrell as Chairman and Iris Alfonso was nominated Vice-Chairman

MOTION was made by Doug Tharp to recommend Steve Ferrell as Chairman; seconded by Richard Nelson as there were no further nominations, nominations closed-- **motion passed 9-0.**

MOTION was made Susy Gibson to recommend Jamie Hanja as Vice-Chairman; seconded by Stephen Stone as there were no further nominations, nominations closed -- **motion passed 9-0.**

DISCUSSION ITEMS

A. List of Priority Projects – Submittal of New Projects

Doug Tharp provided brief update on the subcommittee meeting held earlier today.

B. 2014 Horizon Award Nominations

Staff explained the annual Horizon Awards and encouraged committee members to make nominations via the MPO website.

C. Update on Public Transportation Task Force

Mr. Woods reported on last week's meeting.

PROJECT UPDATES

Staff provided updates on the following projects:

- A. US 301 Project Development and Environment Study (Sumter County – US 301/SR 44 Intersection Improvements and US 301/Florida’s Turnpike Interchange Improvements
- B. C-468/Florida’s Turnpike Interchange (Sumter County)
- C. I-75/CR 514 Interchange Planning (Sumter County near Coleman)
- D. Trails: Central Florida C2C Trail and Wekiva Trail
- E. Minneola Interchange: Florida’s Turnpike/North Hancock Road/Citrus Grove Road
- F. Lake-Orange Parkway (US 27 to SR 429)
- G. Villa City Development of Regional Impact (DRI)
- H. SR 50 Corridor Study

CONFIRMATION OF REPRESENTATIVE ATTENDING GOVERNING BOARD MEETING

It was confirmed that Steve Ferrell would be the CAC representative attending the Governing Board meeting on December 10, 2014 at 2 pm at the Lake~Sumter MPO.

ADJOURNMENT

As there was no further business, the meeting adjourned at 5:00 p.m.

Steve Ferrell, Chairman

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

2
3 **RESOLUTION 2015 –**

4
5 **A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**
6 **(MPO), AMENDING THE FY 2014/15-2018/19 TRANSPORTATION IMPROVEMENT**
7 **PROGRAM AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2014/15-2018/19**
8 **TRANSPORTATION IMPROVEMENT PROGRAM TO THE APPROPRIATE AGENCIES.**

9 **WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated
10 and constituted body responsible for carrying out the urban transportation planning and programming
11 process for the Lake-Sumter Planning Area; and

12 **WHEREAS**, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO,
13 as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and
14 comprehensive transportation planning process that results in plans and programs consistent with the
15 approved comprehensive plans of the units of local government within the MPO’s jurisdiction, and with
16 state and local planned growth and economic development patterns; and

17
18 **WHEREAS**, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a
19 Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326
20 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and
21 consistent with 23 C.F.R. 450.326; and

22
23 **WHEREAS**, the FY 2014/15 - 2018/19 TIP was adopted by the MPO on June 25, 2014, based on
24 programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

25
26 **WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on September 24, 2014, in
27 order to achieve consistency and to address roll-forward funds and adjustments to the FDOT Work
28 Program, and to add, as an Appendix, Lake County’s FY 2014/15-2018/19 Transportation Construction
29 Program and Sumter County’s FY 2014/15-2018/18 Capital Improvement Plan; and

30
31 **WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on October 22, 2014, in
32 order to program funds towards the SR 44 Bridge crossing over the St. John’s River and the South Lake
33 Trail, Phase 4; and

34
35 **WHEREAS**, the FY 2014/15 – 2018/19 TIP was amended by the MPO on March 11, 2015, in
36 order to program funds for the SR 19 Project Development and Environment Study, for the US 27 six-
37 lane construction project, lighting and construction at intersection of CR 455 and CR 561 and capital
38 funds for fixed route transit within Lake County; and

39
40 **WHEREAS**, \$184,226 is programmed into the FDOT Work Program in FY 2015/16 toward a rail
41 safety project at County Drive railroad crossing (#625194-L) in Lake County; and

42
43 **WHEREAS**, \$177,138 is programmed into the FDOT Work Program in FY 2015/16 toward a rail
44 safety project at Lake Dora Circle railroad crossing (#625195-T) in Lake County; and

46 **WHEREAS**, \$109,312 is programmed into the FDOT Work Program in FY 2015/16 toward
47 preliminary engineering; and \$473,847 is programmed into the FDOT Work Program in FY 2017/18 for
48 signing and pavement markings on SR 19 from 0.230 miles North of Bulldog Way to CR 445 and CR
49 445A in Lake County; and

50
51 **WHEREAS**, \$140,675 is programmed into the FDOT Work Program in FY 2015/16 toward
52 preliminary engineering; and \$605,812 is programmed into the FDOT Work Program in in FY 2017/18
53 toward construction of paved shoulders on CR 475 from SR 44 north to Marion County line in Sumter
54 County; and

55
56 **WHEREAS**, \$90,475 is programmed into the FDOT Work Program in FY 2015/16 toward
57 preliminary engineering; and \$342,275 is programmed into the FDOT Work Program in FY 2017/18
58 toward construction of paved shoulders on CR 470 from CR 439 to SR 44 in Sumter County; and

59
60 **WHEREAS**, \$112,847 is programmed into the FDOT Work Program in FY 2015/16 toward
61 preliminary engineering; and \$535,307 is programmed into the FDOT Work Program in FY 2017/18
62 toward construction of paved shoulders on CR 575 from north of CR 476 to south of CR 624 in Sumter
63 County; and

64
65 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

- 66
67 1. The FY 2014/15-2018/19 TIP is hereby amended to program: \$184,226 in FY 2015/16 toward
68 construction of safety improvements for railroad crossing #625194-L on County Drive in Lake
69 County (FDOT Financial Management Number 4369081);
- 70 2. The FY 2014/15-2018/19 TIP is hereby amended to program: \$177,138 in FY 2015/16 toward
71 construction of safety improvements for railroad crossing #625195-T on Lake Dora Circle in
72 Lake County (FDOT Financial Management Number 4369091);
- 73 3. The FY 2014/15-2018/19 TIP is hereby amended to program: \$109,312 in FY 2015/16 toward
74 preliminary engineering; and \$473,847 in FY 2017/18 for signing and pavement markings on
75 SR 19 from 0.230 miles North of Bulldog Way to CR 445 and CR 445A in Lake County
76 (FDOT Financial Management Number 4363561);
- 77 4. The FY 2014/15-2018/19 TIP is hereby amended to program: \$140,675 in FY 2015/16 toward
78 preliminary engineering; and \$605,812 in FY 2017/18 toward construction of paved shoulders
79 on CR 475 from SR 44 north to Marion County line in Sumter County (FDOT Financial
80 Management Number 4361491);
- 81 5. The FY 2014/15-2018/19 TIP is hereby amended to program: \$90,474 in FY 2015/16 toward
82 preliminary engineering; and \$342,275 in FY 2017/18 toward construction of paved shoulders
83 on CR 470 from CR 439 to SR 44 in Sumter County (FDOT Financial Management Number
84 4361511);
- 85 6. The FY 2014/15-2018/19 TIP is hereby amended to program: \$112,847 in FY 2015/16 toward
86 preliminary engineering; and \$535,307 in FY 2017/18 toward construction of paved shoulders
87 on CR 575 from north of CR 476 to south of CR 624 in Sumter County (FDOT Financial
88 Management Number 4361851);
- 89 7. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the
90 amended FY 2014/15 – 2018/19 TIP to the:

91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- b. Federal Transit Administration (FTA) through FDOT;
- c. Federal Aviation Administration (FAA);
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
- e. Members of Legislature representing the Lake~Sumter MPO.

DULY PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

 Ray Goodgame, Chairman
 This _____ day of _____, 2015

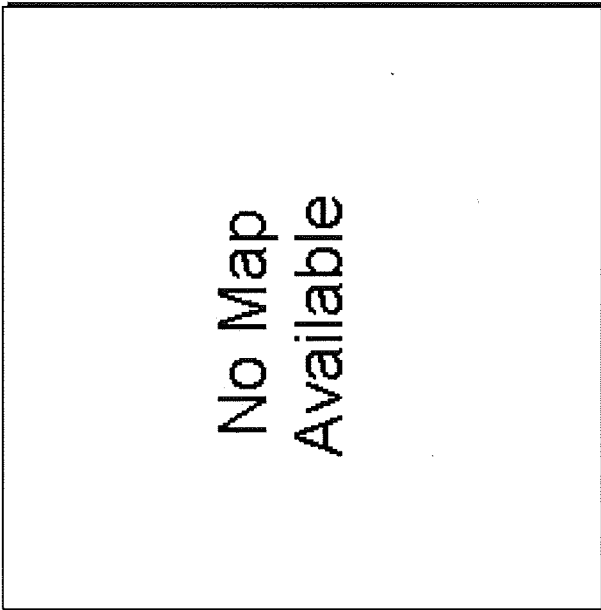
Approved as to Form and Legality:

 Sanford A. Minkoff, MPO Attorney

4369081

RAILROAD CROSSING # 625194-L

Non-SIS



Project Description: NON-INTRASTATE OFF STATE HIGHW

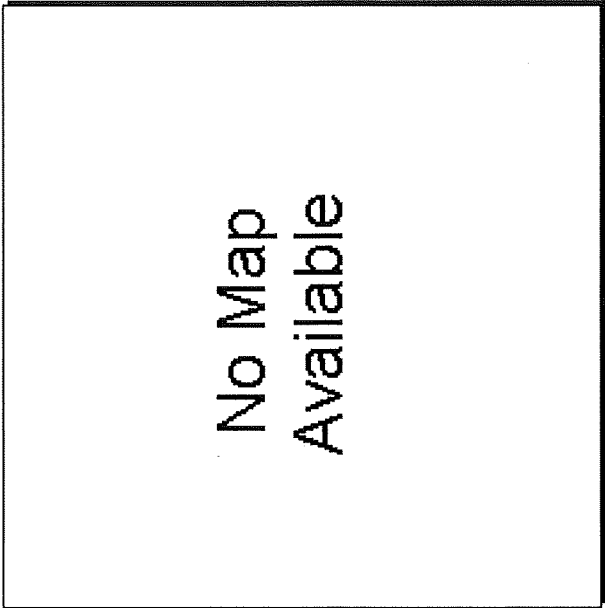
Work Summary: RAIL SAFETY PROJECT **From:** COUNTY DRIVE RAILROAD CROSSING # 625194-L

To:

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	RHP	0	184,226	0	0	0	184,226
Total		0	184,226	0	0	0	184,226

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 184,226

4369091 RAILROAD CROSSING # 625195-T Non-SIS



Project Description:

Work Summary: RAIL SAFETY PROJECT From: LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T

To:

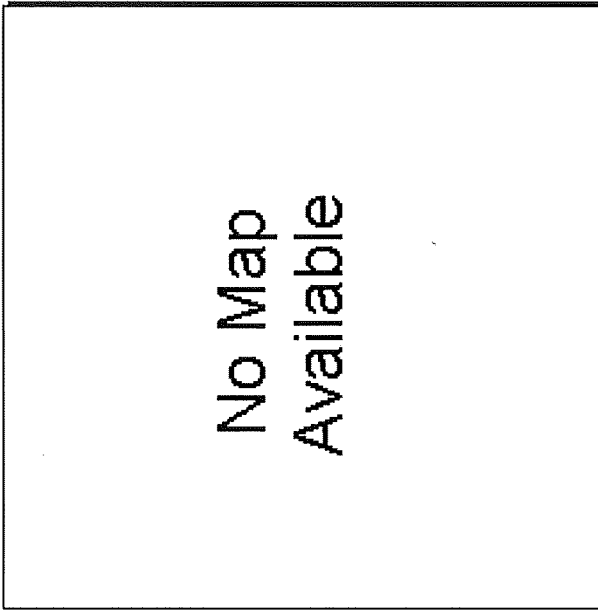
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	RHP	0	177,138	0	0	0	177,138
Total		0	177,138	0	0	0	177,138

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 177,138

4363561

SR 19

Non-SIS



Project Description:

Work Summary: SIGNING/PAVEMENT MARKINGS

From: FROM 0.230 MILES N OF BULLDOG WAY

To: TO CR 445 & CR 445A

Length: 0.230 mi

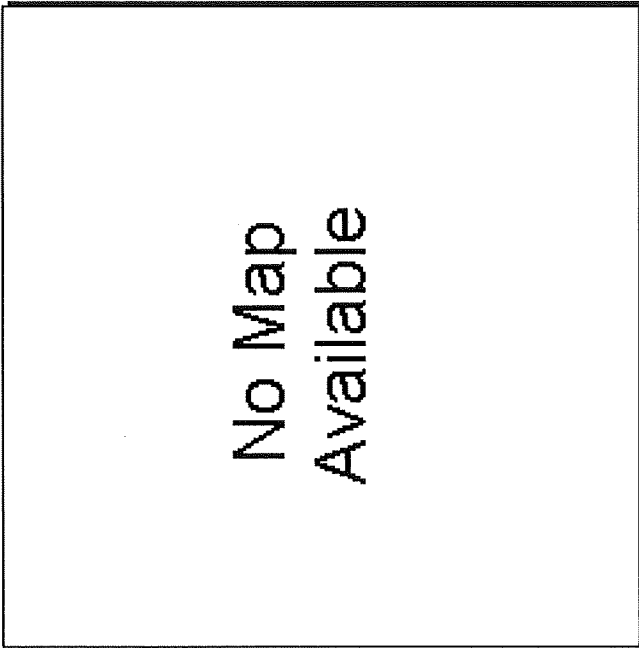
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	4,312	0	0	0	4,312
PE	DIH	0	5,000	0	0	0	5,000
PE	HSP	0	100,000	0	0	0	100,000
CST	HSP	0	0	0	457,790	0	457,790
CST	DIOH	0	0	0	16,057	0	16,057
Total		0	109,312	0	473,847	0	583,159

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 583,159

4361491

CR 475 NORTH

Non-SIS



Project Description: NON-INTRASTATE OFF STATE HIGHW

Work Summary: PAVE SHOULDERS **From:** FROM SR 44

To: TO MARION COUNTY LINE

Lead Agency: Lake County

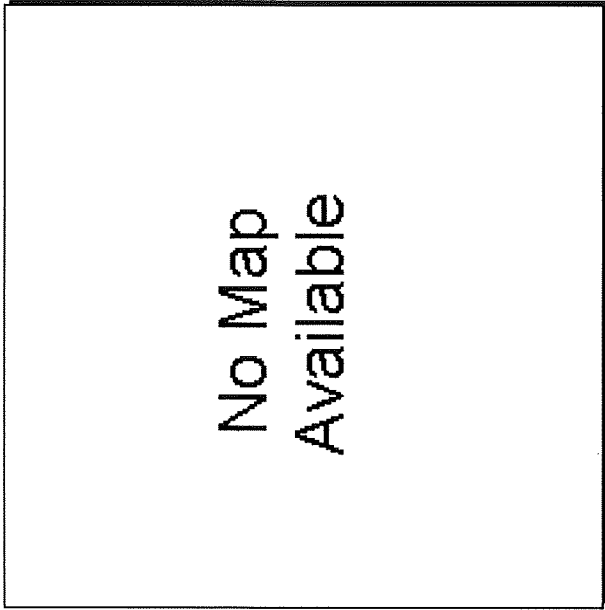
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	5,515	0	0	0	5,515
PE	HSP	0	135,160	0	0	0	135,160
CST	HSP	0	0	0	586,747	0	586,747
CST	DIOH	0	0	0	19,065	0	19,065
Total		0	140,675	0	605,812	0	746,487

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 746,487

4361511

CR 470

Non-SIS



Project Description: NON-INTRASTATE OFF STATE HIGHW

Work Summary: PAVE SHOULDERS From: FROM CR 439

To: TO SR 44

Length: 11.129 mi

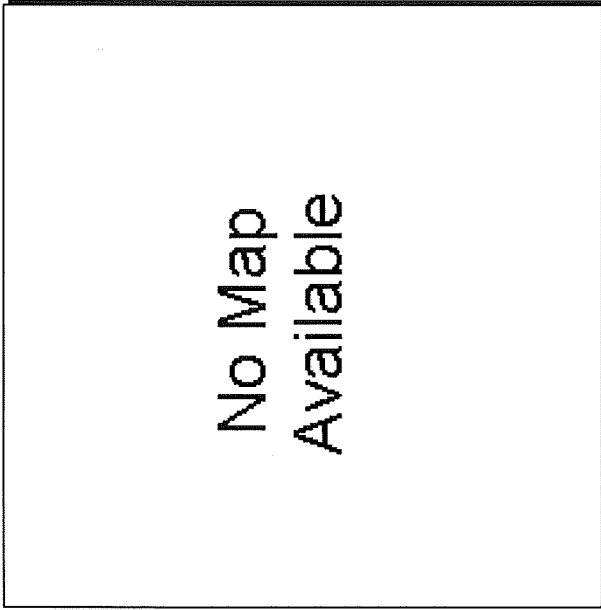
Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	3,547	0	0	0	3,547
PE	HSP	0	86,927	0	0	0	86,927
CST	HP	0	0	0	295,080	0	295,080
CST	HSP	0	0	0	45,678	0	45,678
CST	DIOH	0	0	0	1,517	0	1,517
Total		0	90,474	0	342,275	0	432,749

Prior Year Cost: 0
 Future Year Cost: 0
 Total Project Cost: 432,749

4361851

CR 575

Non-SIS



Project Description: OFF STATE HWY SYS/OFF FED SYS

Work Summary: PAVE SHOULDERS **From:** FROM N OF CR 476

To: TO S OF CR 624

Length: 6.310 mi

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
PE	DIOH	0	4,424	0	0	0	4,424
PE	HSP	0	108,423	0	0	0	108,423
CST	HSP	0	0	0	518,454	0	518,454
CST	DIOH	0	0	0	16,853	0	16,853
Total		0	112,847	0	535,307	0	648,154

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 648,154

1 **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

2
3 **RESOLUTION 2015 – ()**

4
5 **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**
6 **AMENDING THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEAR 2014/15**
7 **THROUGH FISCAL YEAR 2015/16**
8

9 **WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) has been
10 designated by the Governor of the State of Florida as the body responsible for the urban transportation
11 planning process for the Lake-Sumter Urban Area; and
12

13 **WHEREAS**, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each
14 Metropolitan Planning Organization to annually submit a Unified Planning Work Program (UPWP);
15 and
16

17 **WHEREAS**, a Unified Planning Work Program is defined as a statement of work identifying
18 the planning priorities and activities to be carried out within a metropolitan planning area during the
19 program years and the UPWP includes a planning budget; and
20

21 **WHEREAS**, the Lake~Sumter MPO adopted its FY 2014/15 through FY 2015/16 UPWP on
22 April 23, 2014, for the period July 1, 2014, through June 30, 2016; and
23

24 **WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on
25 June 25, 2014, by updating budget tables to reflect actual Planning Grant allocations and additional
26 funding for planning assistance; and
27

28 **WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on
29 August 27, 2014, by making minor changes to the text of the adopted UPWP per agency review by the
30 Florida Department of Transportation and the Federal Highway Administration; and
31

32 **WHEREAS**, the Lake~Sumter MPO amended its FY 2014/15 through FY 2015/16 UPWP on
33 October 22, 2014, by adding \$125,000 of State Funds, Category D, for FY 2014/15 for assistance in
34 developing the 2040 Long Range Transportation Plan; and
35

36 **WHEREAS**, the Florida Department of Transportation, at the MPO’s request, has programmed
37 \$10,000 of State Funds, Category D, in FY 2014/15 to assist the MPO’s two-county traffic counts
38 program data collection effort; and
39

40 **WHEREAS**, the \$10,000 programmed by FDOT is to be added by the MPO to the funding
41 table for UPWP Task 2.0, Data Collection, and is to be added to Table I: Participating Agencies &
42 Anticipated Element Costs FY 2014/15 (1st Year) and is to be added to Table II: Funding Sources and
43 Anticipated Costs for FY 2014/15 (1st Year).
44

45 **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

- 46
47 1. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to add to the budget table for
48 Task 2.0, Data Collection, \$10,000 of state funds to be utilized toward the MPO’s two-county
49 traffic counts program.
50 2. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to add to Table I:
51 Participating Agencies & Anticipated Element Costs FY 2014/15 (1st Year), \$10,000 in State
52 Funds, Category D, for Task 2.0, Data Collection.

53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68

3. The FY 2014/15 through FY 2015/16 UPWP is hereby amended to add to Table II, Funding Sources and Anticipated Costs for FY 2014/15 (1st Year), \$10,000 of State Funds, Category D, for Task 2.0, Data Collection.

PASSED AND ADOPTED this _____ day of _____, 2015.

Lake~Sumter Metropolitan Planning Organization

Ray Goodgame, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

Task 2.0 Data Collection

Responsible Agency: MPO

Total Task Cost: \$ 112,480

Funding Source	FY 2014/15	FY 2015/16	2 Year Total
FHWA PL Funds - Federal	\$ 51,240	\$ 51,240	\$ 102,480
State Funds - D	\$ 10,000		\$ 10,000
Total Funds	\$ 61,240	\$ 51,240	\$ 112,480

TABLE I: PARTICIPATING AGENCIES & ANTICIPATED ELEMENT COSTS FOR FY 2014/15 (1st Year)

Task	Description	MPO	FDOT	Consultant	Total
1.0	Administration	\$102,480			\$102,480
1.1	State Assistance		\$113,011		\$113,011
2.0	Data Collection	\$51,240	\$10,000		\$61,240
3.0	Long-Range Planning	\$78,562	\$75,000		\$153,562
3.1	Transportation Modeling	\$25,620	\$50,000		\$75,620
3.2	Efficient Transportation Decision Making (ETDM)	\$25,620			\$25,620
4.0	Short-Range Planning	\$78,563			\$78,563
5.0	Public Transportation Planning	\$157,261			\$157,261
6.0	Public Involvement	\$104,184			\$104,184
7.0	Special Projects: Regional Planning	\$71,732	\$100,000		\$171,732
TOTAL		\$695,262	\$348,011	\$0	\$1,043,273

TABLE II: FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2014/15 (1st Year)

Task Element	Description	PL Funds		State Funds D	FTA Funds			CTD Funds Lake & Sumter	Grand Total
		Federal	State Soft Match*		Section 5305(d)	State Match	Local / In Kind		
1.0	Administration	\$102,480						\$102,480	
1.1	State Assistance		\$113,011					\$113,011	
2.0	Data Collection	\$51,240		\$10,000				\$61,240	
3.0	Long-Range Planning	\$51,240		\$75,000	\$21,858	\$2,732	\$2,732	\$153,562	
3.1	Transportation Modeling	\$25,620		\$50,000				\$75,620	
3.2	ETDM	\$25,620						\$25,620	
4.0	Short-Range Planning	\$51,240			\$21,859	\$2,732	\$2,732	\$78,563	
5.0	Public Transportation Planning	\$76,859			\$27,323	\$3,415	\$3,415	\$46,249	
6.0	Public Involvement	\$76,859			\$21,859	\$2,733	\$2,733	\$104,184	
7.0	Special Projects: Regional Planning	\$51,240		\$100,000	\$16,393	\$2,049	\$2,050	\$171,732	
TOTAL		\$512,398	\$113,011	\$235,000	\$109,292	\$13,661	\$13,662	\$46,249	\$1,043,273

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4A
Safety - Resurfacing

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 mi	pg.16,58	RESURFACING	CST	0	0	0	0	2,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25/500	4323331	FROM TEAGUE TRAIL/CR 25 TO SUMTER CO LINE	2.738 mi		RESURFACING	CST	0	0	0	0	636	1,404	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 35 (US 301)	4339591	FROM S OF W CHEROKEE AVE TO NOBLE AVENUE	0.887 mi		RESURFACING	CST	1,195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	6.035		RESURFACING	CST	0	0	0	0	0	0	0	0	699	7,143	0	0	0	0	0	0	0	0	0	0
							PE	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 471	4356621	FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER	9.165		RESURFACING	CST	0	0	0	0	0	0	0	0	5,098	0	0	0	0	0	0	0	0	0	0	0
							PE	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4B
Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LIGHTING AGREEMENTS	4136151			pg.15,58	LIGHTING	MNT	307	0	0	0	369	0	0	0	389	0	0	0	335	0	0	0	345	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	DDR FUNDS	N/A	pg.15,58	LIGHTING	MNT	34	0	0	0	47	0	0	0	49	0	0	0	38	0	0	0	38	0	0	0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4		LIGHTING	CST	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4D
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	CR 466A (PICCIOLA RD)FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD	4344221		.663 MI		PAVE SHOULDERS	CST	0	0	0	0	0	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	6.300 mi		PAVE SHOULDERS	CST	0	0	0	0	0	2,705	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 476	4347011	FROM HERNANDO CO LINE TO SR 35 (US 301)	9.065 mi		SIGNING/PAVEMENT MARKINGS	CST	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 475	4361491	NORTH FROM SR 44 TO MARION COUNTY LINE	3.550 mi		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	587	0	0	0	0	0	0	0	0	0	0
							PE	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 470	4361511	FROM CR 439 TO SR 44	11.129		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	341	0	0	0	0	0	0	0	0	0	0
							PE	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 575	4361851	FROM N OF CR 476 TO S OF CR 624	6.31		PAVE SHOULDERS	CST	0	0	0	0	0	0	0	0	0	519	0	0	0	0	0	0	0	0	0	0
							PE	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 19	4363561	FROM 0.230 MILES N OF BULLDOG WAY FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	12.5		SIGNING/PAVEMENT MARKINGS	CST	0	0	0	0	0	0	0	0	0	494	0	0	0	0	0	0	0	0	0	0
							PE	5	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.11,15,16,17,57	BRIDGE REPLACEMENT	DSB	0	0	0	0	22,402	25,141	0	0	0	0	0	0	0	45	0	0	0	0	0	0
							PE	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	97	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063			BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,219	0	0
							PE	0	1,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	0	0	0	0	2,168	0	0	0	0	0	0	0	0	0	0
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	0.027 mi		BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	2,522	0	0	0	0	0	0
							ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	0	0	0	0	0	18	0	0	0	42	0	0	0	43	0	0	0	0	0	0
Sumter	CR 468 BRIDGE (TPK MP 301.4)	4345182	SAFETY IMPROVEMENTS	0.7		BRIDGE REHABILITATION	CST	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4,2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5B
Maintenance Drainage

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE	0.027 mi		DRAINAGE IMPROVEMENTS	CST	0	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0	0	0	0
Lake	DRAINAGE MAINTENANCE/REPAIR	4370581	VARIOUS LOCATIONS	53.66 mi		DRAINAGE IMPROVEMENTS	CST	1,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5C
Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46	4371141	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	1.094		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	0	0	0
Lake	SR 46	4371142	FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	0.863 mi		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	823	0	0	0
Lake	SR 429	4371144	FROM LAKE COUNTY LINE TO SR 46	2.447		LANDSCAPING	CST	545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 46A	4371145	FROM SR 46 TO N OF ARUNDEL WAY	4.705		LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435	0	0	0
Lake	SR 500 (US 441)	4371481	FROM AIRPORT VIEW TO COLLEGE DRIVE	1.031		LANDSCAPING	CST	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4371491	FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR	3.141		LANDSCAPING	CST	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5D
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	VEGETATION AND LADY LAKE	2447543	AESTHETICS AREA WIDE		pg.16.58	ROUTINE MAINTENANCE	MNT	1,248	0	0	0	1,248	0	0	0	1,248	0	0	0	1,500	0	0	0	1,500	0	0	0
Lake	LAKE PRIMARY	4181061	MEMORANDUM OF AGREEMENT		pg.16.58	ROUTINE MAINTENANCE	MNT	22	0	0	0	22	0	0	0	21	0	0	0	21	0	0	0	21	0	0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE			ROUTINE MAINTENANCE	MNT	1,685	0	0	0	1,683	0	0	0	1,680	0	0	0	1,675	0	0	0	1,675	0	0	0
Lake	CITY OF LEESBURG MOA	4231131	IN-HOUSE			ROUTINE MAINTENANCE	MNT	351	0	0	0	353	0	0	0	354	0	0	0	355	0	0	0	355	0	0	0
Lake	MOA W/ MASCOTTE	4237901	IN-HOUSE		pg.16.58	ROUTINE MAINTENANCE	MNT	9	0	0	0	9	0	0	0	9	0	0	0	10	0	0	0	10	0	0	0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED		pg.16.58	ROUTINE MAINTENANCE	MNT	8	0	0	0	8	0	0	0	8	0	0	0	2	0	0	0	2	0	0	0
Lake	MOA W/ TAVARES	4254581	IN-HOUSE		pg.16.58	ROUTINE MAINTENANCE	MNT	413	0	0	0	413	0	0	0	2,500	0	0	0	500	0	0	0	500	0	0	0
Sumter	MOA WITH SUMTER COUNTY	4259971	IN-HOUSE		pg.16.58	ROUTINE MAINTENANCE	MNT	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0	15	0	0	0
Lake	MOA W/ WILDWOOD	4271941	IN-HOUSE		pg.16.58	ROUTINE MAINTENANCE	MNT	4	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	ASPHALT REPAIR	4291571	IN-HOUSE		pg.16.58	ROUTINE MAINTENANCE	MNT	9	0	0	0	9	0	0	0	9	0	0	0	6	0	0	0	6	0	0	0
Lake	PIPE DESILT & VIDEO	4291761	IN-HOUSE		pg.16.58	ROUTINE MAINTENANCE	MNT	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	UNPAVED SHOULDER	4292781	REPAIR		pg.16.58	ROUTINE MAINTENANCE	MNT	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake					pg.16.58	ROUTINE MAINTENANCE	MNT	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 6
Bicycle/Pedestrian & Trails

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2015/16				2016/17				2017/18				2018/19				2019/20			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SOUTH LAKE TRAIL PH IIIB	4225703	FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309752	FROM TREMAIN STREET TO CR 437	0		BIKE PATH/TRAIL	PE	0	505	0	0	0	0	0	0	0	0	0	0	2,320	0	0	0	537	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309753	FROM CR 437 TO RED TAIL BLVD	0		BIKE PATH/TRAIL	PE	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309755	FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE	0		BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	2,300	0	0	0	0	0	0	0	0	0	0
Lake	EUSTIS ELEMENTARY AND MIDDLE SCHOOLS	4329541	AT CR 25 3 LOCATIONS	.363 MI		SIDEWALK	CST	0	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	VILLAGES ELEMENTARY SCHOOL	4332001	AT US 27 2 LOCATIONS	.650 MI		SIDEWALK	CST	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	VILLAGES ELEMENTARY SCHOOL PED FEATURES	4332141	AT US 27 2 LOCATIONS	.504 MI		TRAFFIC SIGNAL UPDATE	CST	0	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	0		BIKE PATH/TRAIL	CST	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOE TRAIL	0		BIKE PATH/TRAIL	PDE	0	0	0	0	0	660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	HIGHLAND ST	4369351	FROM S. OF CRANE AVENUE TO N. OF SHIRLEY	0.994		SIDEWALK	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	5,049	0	0	0	0	0	0
Lake								0	0	0	0	0	0	0	0	0	0	0	0	0	1,149	0	0	0	0	0	0

DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2015/16 - 2019/20 - OPENING FOR PUBLIC COMMENT APRIL 22, 2015 [FDOT SNAPSHOT MARCH 4, 2015]

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 7
Transit and Transportation Disadvantaged

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																																		
								2015/16				2016/17				2017/18				2018/19				2019/20																		
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private															
LSMPO	LAKE SUMTER MPO	4224411	5305(d) TRANSIT PLANNING		pg.16,32,33,37,58	PTO STUDIES	PLN	7	56	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sumter	SUMTER COUNTY	4241191	SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	304	304	0	0	319	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE COUNTY	4241201	LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	474	474	0	0	498	498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE COUNTY	4241251	BLOCK GRANT-FIXED ROUTE OPERATING COSTS		pg.16,32,33,37,58	OPERATING FOR FIXED ROUTE	OPS	706	650	767	0	705	715	767	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE COUNTY	4333051	BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307			OPERATING FOR FIXED ROUTE	OPS	0	0	0	0	0	0	0	0	0	724	715	790	0	747	715	783	0	785	715	785	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-FTA SEC 5311 RURAL TRANSPORTATION	4333081		0		OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	0	0	0	0	522	522	0	0	549	549	0	0	576	576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SUMTER-SEC 5311 RURAL TRANSPORTATION	4333101		0		OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	0	0	0	0	335	335	0	0	351	351	0	0	369	369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 8
Rail

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																																				
								2015/16				2016/17				2017/18				2018/19				2019/20																				
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private																	
Lake	COUNTY DRIVE RAILROAD CROSSING # 625194-L	4369081	COUNTY DRIVE RAILROAD CROSSING # 625194-L	0		RAIL SAFETY PROJECT	RRU	0	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T	4369091	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T	0		RAIL SAFETY PROJECT	RRU	0	178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2015/16 - 2019/20
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 9
Airports

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																																					
								2015/16				2016/17				2017/18				2018/19				2019/20																					
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private																		
Lake	LAKE-LEESBURG INTL	4315611	DESIGN TERMINAL BUILDING & RAMP		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	61	1,092	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lake	LAKE-UMATILLA	4316201	DESIGN PARALLEL TAXIWAY S OUTH		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	40	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA	4316221	ACQUIRE CENTRAL AREA LAND		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	96	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA	4316241	CONSTRUCT PARALLEL TAXIWAY Y SOUTH		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	0	0	0	0	40	450	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-UMATILLA	4316251	CONSTRUCT TERMINAL AREA A PRON		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0	0	0	0	0	400	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA	4335301	MUNI T-HANGAR	0		AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	0	0	0	0	260	0	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-LEESBURG INTL	4343062	TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION	0		AVIATION CAPACITY PROJECT	CAP	22	248	6	0	240	2,700	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA	4353161	MUNI AIRPORT IMPROVEMENT PROJECT			AVIATION SAFETY PROJECT	CAP	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0	250	0	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LEESBURG INTERNATIONAL AIRPORT	4370131	CONSTRUCT TERMINAL AND RAMP	0		AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	100	0	100	0	600	0	600	0	600	0	600	0	600	0	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4370281	PURCHASE & INSTALL EMERGENCY POWER GENERATOR	0		AVIATION PRESERVATION PROJECT	CAP	100	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**Lake-Sumter MPO - Transportation Improvement Program (TIP) Variance Report
2015/16 - 2019/20**

Add/Drop	FM No.	Roadway	From	To	Improvement	Notes
Add	4363651	ITS ARCHITECTURE STUDY	COUNTYWIDE		ITS COMMUNICATION SYSTEM	
Add	4357851	TURNPIKE	FROM ORANGE / LAKE C/L	TO MINNEOLA INTCHG (MP 274.2 - 279)	ADD LANES & RECONSTRUCT	
Add	4344071	SR 25 (US 27)	FROM CR 561	TO N OF O'BRIEN RD	RESURFACING	
Add	4356621	SR 471	FROM S OF UNNAMED CANAL	TO S OF LITTLE WITHLACOCOCHEE RIVER	RESURFACING	
Add	4370561	SR25 (US 27)	FROM US 192	TO GREATER GROVES/GOLDEN EAGLE	LIGHTING	
Add	4361491	CR 475	NORTH FROM SR 44	TO MARION COUNTY LINE	PAVE SHOULDERS	
Add	4361511	CR 470	FROM CR 439	TO SR 44	PAVE SHOULDERS	
Add	4361851	CR 575	FROM N OF CR 476	TO S OF CR 624	PAVE SHOULDERS	
Add	4363561	SR 19	FROM 0.230 MILES N OF BULLDOG WAY	FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A	SIGNING/PAVEMENT MARKINGS	
Add	4345182	CR 468 BRIDGE (TPK MP 301.4)	SAFETY IMPROVEMENTS		BRIDGE REHABILITATION	
Add	4370581	DRAINAGE MAINTENANCE/REPAIR	VARIOUS LOCATIONS		DRAINAGE IMPROVEMENTS	
Add	4371141	SR 46	FROM EAST OF VISTA VIEW LANE	TO EAST OF ROUND LAKE ROAD	LANDSCAPING	
Add	4371142	SR 46	FROM WEST OF US 441	TO EAST OF VISTA VIEW LANE	LANDSCAPING	
Add	4371144	SR 429	FROM LAKE COUNTY LINE	TO SR 46	LANDSCAPING	
Add	4371145	CR 46A	FROM SR 46	TO N OF ARUNDEL WAY	LANDSCAPING	
Add	4371481	SR 500 (US 441)	FROM AIRPORT VIEW	TO COLLEGE DRIVE	LANDSCAPING	
Add	4371491	SR 500 (US 441)	FROM N OF DR MARTIN LUTHER KING BLVD	TO EAGLES NEST DR	LANDSCAPING	
Add	4291571	ASPHALT REPAIR			ROUTINE MAINTENANCE	
Add	4291761	PIPE DESILT & VIDEO			ROUTINE MAINTENANCE	
Add	4292781	UNPAVED SHOULDER	REPAIR		ROUTINE MAINTENANCE	
Add	4225703	SOUTH LAKE TRAIL PH IIIB	FROM SR 33 (CRITTENGEN ST)	TO SILVER EAGLE RD	BIKE PATH/TRAIL	
Add	4369351	HIGHLAND ST	FROM S. OF CRANE AVENUE	TO N. OF SHIRLEY	SIDEWALK	
Add	4369081	COUNTY DRIVE RAILROAD CROSSING # 625194-L	COUNTY DRIVE RAILROAD CROSSING # 625194-L		RAIL SAFETY PROJECT	
Add	4369091	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T		RAIL SAFETY PROJECT	
Add	4315611	LAKE-LEESBURG INTL	DESIGN TERMINAL BUILDING	& RAMP	AVIATION CAPACITY PROJECT	
Add	4343062	LAKE-LEESBURG INTL	TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION		AVIATION CAPACITY PROJECT	
Add	4370131	LEESBURG INTERNATIONAL AIRPORT	CONSTRUCT TERMINAL AND RAMP		AVIATION REVENUE/OPERATIONAL	
Add	4370281	LAKE-LEESBURG INTL	PURCHASE & INSTALL EMERGENCY POWER GENERATOR		AVIATION PRESERVATION PROJECT	
Drop	2382756	SR 429 (WEKIVA PKWY)	FROM ORANGE CO LINE	TO W OF OLD MCDONALD RD	NEW ROAD CONSTRUCTION	
Drop	2383191	SR 19	FROM CR 48	TO CR 561	PD&E/EMO STUDY	
Drop	2383943	SR 500 (US 441)	FROM PERKINS ST	TO SR 44	ADD LANES & RECONSTRUCT	
Drop	4061101	I-75/TURNPIKE INTERCHANGE	FROM NORTHERN TERMINUS	TO (MP 309)	INTERCHANGE IMPROVEMENT	
Drop	4061102	I-75/TURNPIKE INTERCHANGE	(I-75 WIDENING 4 TO 6 LANES, MP 20.8-SR 44)		ADD LANES & RECONSTRUCT	
Drop	4302532	CR 466A (MILLER ST)	FROM US 27	TO SUNNY COURT	ADD LANES & REHABILITATE PVMNT	
Drop	4329111	SR 25 (US 27)	FROM CR 561 SOUTH	TO CR 561 NORTH	ADD LANES & RECONSTRUCT	
Drop	4338303	HANCOCK RD EXTENSION	AT MINNEOLA INTERCHANGE		INTERCHANGE (NEW)	
Drop	4345181	NEW INTERCHANGE	AT CR 468 (TPK MP 301.4)		INTERCHANGE (NEW)	
Drop	4354761	I-75 at CR 514	FROM 0.5 MILES WEST OF I-75	TO US 301	WIDEN ROAD	
Drop	4354851	LAKE-ORANGE PARKWAY	FROM US 27	TO SR 429	NEW ROAD CONSTRUCTION	
Drop	4357231	WELLNESS WAY STATE FUNDED SIB			NEW ROAD CONSTRUCTION	
Drop	4284431	C-466	FROM US 301	TO 150' E OF C-475	RESURFACING	
Drop	4299441	C-475	FROM C-470	TO C-542	RESURFACING	
Drop	4306521	SR 50	FROM SR 33	TO EAST OF CR565 (MONTE VISTA)	RESURFACING	
Drop	4306531	SR 471	FROM POLK CO LINE	TO 1.83MI S OF UNNAMED CANAL	RESURFACING	
Drop	4296062	CR 561 AT CR 455	CR 561 AT CR 455		LIGHTING	
Drop	4337481	SR 50	FROM N OF ALABAMA AVE	TO IVY AVE	LANDSCAPING	
Drop	4351262	LANDSCAPE OKAHUMPKA PLAZA - PHASE II			LANDSCAPING	
Drop	4354341	SR 25 (US 27)	AT SR 50 INTERCHANGE		LANDSCAPING	
Drop	4291762	DRAINAGE REPAIR			ROUTINE MAINTENANCE	
Drop	4313811	RETENTION POND MAINT			ROUTINE MAINTENANCE	
Drop	4309754	LAKE-WEKIVA TRAIL	FROM RED TAIL BLVD	TO WEKIVA RIVER	BIKE PATH/TRAIL	
Drop	4315301	THOMAS AVENUE	FROM GRIFFIN ROAD (CR 44C) TO N OF DOCKSIDE DR	SIDEWALK	
Drop	4316171	ORANGE AVENUE	FROM HASELTON STREET	TO CRICKET HOLLOW LANE	SIDEWALK	
Drop	4358931	SOUTH LAKE TRAIL - PHASE 4	FROM VAN FLEET TRAIL	TO VILLA CITY ROAD (CR 565)		
Drop	4143311	LAKE COUNTY	5307 - CAPITAL FIXED ROUTE GRANT	TO PURCHASE BUSES		
Drop	4371871	LAKE CO PUBLIC TRANS			CAPITAL FOR FIXED ROUTE	
Drop	4292141	ALTERNATIVE ANALYSIS	ORANGE BLOSSOM EXPRESS		CAPITAL FOR FIXED ROUTE	
Drop	4315591	LAKE-LEESBURG INTL	INSTALL FUEL TANK		RAIL CAPACITY PROJECT	
Drop	4315621	LAKE-LEESBURG INTL	RUNWAY 13 EXTENSION	DESIGN	AVIATION REVENUE/OPERATIONAL	
Drop	4315631	LAKE-LEESBURG INTL	DESIGN AIRCRAFT APRON		AVIATION SAFETY PROJECT	
Drop	4315641	LAKE-LEESBURG INTL	AIRPORT IMPROVEMENT PROJE	CT	AVIATION CAPACITY PROJECT	
Drop	4316181	LAKE-UMATILLA	ACQUIRE RUNWAY SAFETY ARE	AS	AVIATION SAFETY PROJECT	

TABLE 1

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2015/16	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2015/16	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
-	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
-	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
434701-1	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST	2015/15		\$310 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST	2014/15		\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE, HFST	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		
2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	CST	2015/16		\$39 M
4369351	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	CST	2018/19		\$1.1M
4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	CST	2016/16		\$2.032 M
4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	CST	2016/17		\$256
4363651	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND	STUDY	2015/16		\$100 K
4368521	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	STUDY	2014/15		\$75 K

**CONSTRUCTION PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$16M
2	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	\$24M
3	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	
4	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
5	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
6	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
7	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
8	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$550 K
9	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/INSTALLATION	\$99 K
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
11		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M
12	-	N. HANCOCK RD	@ NORTH RIDGE BLVD		LC	IN/TERSECTION IMPROVEMENT/SIGNAL/ TURN LANE			CST	\$350 K
13		HARTWOOD MARSH RD PAVED SHOULDER	HANCOCK RD	ORANGE COUNTY LINE	LC	NEW PAVED SHOULDER			CST	\$1.5 M
14	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	CST	\$8 M
15	-	CR 455	@ OLD 50		LC	INTERSECTION IMPROVEMENT/SIGNAL/ TURN LANE			CST	\$350K
16	-	CR 44 BYPASS	EAST ORANGE AVENUE	CYPRESS GROVE DR	LC	NEW SIDEWALK			DSB	\$370 K
17	-	CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE	LC	NEW SIDEWALK			DSB	\$169 K
18	-	CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY PROJECT			DSB	\$865 K

19	-	HANCOCK RD	BOND ST	LOST LAKE RD	LC	NEW SIDEWALK			DSB	\$274 K
20	-	RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD	LC	NEW SIDEWALK			DSB	\$596 K
21	-	SUMTER COUNTY BRIDGE PROJECTS	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		STUDY	\$460 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		STUDY	\$105 K
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		STUDY	\$205 K
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		STUDY	\$210 K

**RIGHT OF WAY PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50/ SOUTH LAKE TRAIL, PHASE 3C	CR 565 (VILLA CITY RD)	BROWN ST	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW 2015/16	
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
5	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2014/15 2016/17	ROW	
6	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
7	-	CITRUS GROVE ROAD (PHASE 1)	GRASSY LAKE RD	N HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2015/15	ROW	\$10 M
8	-	CITRUS GROVE ROAD (PHASE 2)	US 27	GRASSY LAKE RD	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10.2 M
9	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
10	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
11	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PE	2014/15	ROW	
12	-	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW	
13	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
14	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
15	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PE	-	ROW	

**PE (DESIGN) PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2015/16	
2	-	EUDORA ROAD/OLD 441/CR 19A			LC	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2015/16	\$893 K
3	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
4	-	HOOKS ST	HANCOCK RD	EMIL JAHNA RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
5	-	HOOKS ST	EMIL JAHNA RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
6	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$800 K
7	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
8	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	PD&E	2014/15	PE	
9	-	BLACK BEAR SCENIC TRAIL	MARION/LAKE COUNTY LINE	VOLUSIA/LAKE COUNTY LINE	FDOT	NEW TRAIL	PD&E	2019/20	PE 2020/21	
10	-	CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL	LC	ROADWAY IMPROVEMENTS			PE	\$72 K
11	-	FOSTGATE RD	US 27/SR 25	N GRASSY LAKE RD	LC	NEW ROAD			PE	
12	-	CR 561	@ LOG HOUSE		LC	NEW TURN LANE/ SIDEWALK			PE	\$65 K

**PD&E PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
2	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2015/16	\$1 M
3		CR 470	FLORIDA'S TURNPIKE WESTERN RAMPS	US 27/SR 48/EAST OF PALATLAKAHA BRIDGE	LC	WIDEN TO 4 LANES			PD&E	
4	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
5	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
6	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
7	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
8	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
9		CR 437 REALIGNMENT	SR 46	FUTURE WEKIVA PARKWAY	LC	REALIGNMENT			PD&E	\$500 K
10		NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	N?A		PD&E	

**PLANNING STUDY PROJECTS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2015/16	\$250 K
2	-	SUMTER COUNTY BRIDGE PROJECTS	C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052	SC	REPLACE BRIDGE	N/A		STUDY	\$125 K
3	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	
4	-	US 27	SR 44	US 441	LC	COMPLETE STREETS	NA		STUDY	

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

CST = CONSTRUCTION
ROW = RIGHT-OF-WAY

* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

ICY & LOCATION CODE:

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS
FP = FRUITLAND PARK
GRV = GROVELAND
HOW = HOWEY-IN-THE-HILLS
LC = LAKE COUNTY
LL = LADY LAKE
LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
MAS = MASCOTTE
MD = MOUNT DORA
MIN = MINNEOLA
MON = MONTVERDE
SC = SUMTER COUNTY
TAV = TAVARES
UMA = UMATILLA
WW = WILDWOOD

TABLE 1

FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) / SR 44	FDOT	WIDEN TO 6 LANES	DSB	2015/16		\$58.8 M
4336731	TAV-LEE TRAIL EXT	WOOTON PARK	N OF SINCLAIR AVE/RUBY ST	TAV	MIXED USE TRAIL	CST	2016/17	ADVANCE TO 2015/16	\$660 K
2382756	SR 429 WEKIVA PARKWAY SEG 4B	ORANGE CO LINE	W OF OLD MCDONALD RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2014		\$3.285 M
2382754	SR 46 REALIGNMENT	E OF ROUND LAKE RD	ORANGE COUNTY LINE	N/A	REALIGNMENT	CST	2014		\$3 M
2382753	SR 46/WEKIVA PARKWAY SEG 3A	EAST OF POND ROAD	EAST OF ROUND LAKE RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$13.6 M
2382752	SR 46/US 441 WEKIVA PKWY SEG 3B	WEST OF US 441	EAST OF POND RD	N/A	ADD LANES AND RECONSTRUCT	CST	2017		\$50 M
2382757	SR 429/46 WEKIVA PKWY SEG 6	W OF OLD MCDONALD RD	E OF WEKIVA RIVER RD	N/A	BELTWAY / NEW ROAD CONSTR	CST	2017		\$244 M
2382758	CR 46A REALIGNMENT W.P. SEG 5	SR 46	N OF ARUNDEL WAY	N/A	NEW ROAD CONSTR	CST	2017		\$14 M
4309754	WEKIVA TRAIL SEGMENT 3	RED TAIL BLVD	WEKIVA RIVER	LC	MIXED USE TRAIL	CST	2016/17		
4299441	C-475	C-470	CR 542	SC	M&R, ADD PAVED SHOULDERS, REPLACE BRIDGE	CST	2016/17		\$3.263 M
2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	FDOT	WIDEN TO 4 LANES	CST	2015/16	ADVANCE TO 2015/16	\$10.1 M
4296061	CR 455 / CR 561			LC		CST	2013/14		\$315 K
2383152	SR 19 LITTLE LAKE HARRIS BRIDGE			FDOT	REPLACE BRIDGE	CST	2016/17		\$47 M
4325271	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		LC	INTERSECTION IMPROVEMENT	CST	-		\$315 K
-	C-468	SR 91 (FL TPK)	CR 505	SC	WIDEN TO 4 LANES	CST	2013/14		DEVELOPER FUNDED
-	C-462	US 301	C-466A	SC	WIDEN 2 TO 3 LANES	CST	2013/14		DEVELOPER FUNDED
N/A	SR 91(FL TPK)	AT C-468		SC	NEW 1/2 INTERCHANGE				DEVELOPER FUNDED
2383955	SR 500/US 441	LAKE ELLA RD	AVENIDA CENTRAL	FDOT	WIDEN TO 6 LANES	CST	2014/15		\$32 M
4309755	WEKIVA TRAIL SEGMENT 4 NEIGHBORHOOD LAKES	SR 46	LAKE/ORANGE COUNTY LINE	LC	MIXED USE TRAIL	DSB	2017/18		\$2.3 M
434701-1	C-476	HERNANDO COUNTY LINE	US 301	SC	AUDIBLE & REFLECTIVE PAVEMENT MARKINGS	CST	2015/15		\$310 K
4302532	CR 466A (PHASE 1)	SUNNY COURT	SR 25/500 (US 27/441)	LC	WIDEN TO 4 LANES	CST	2014/15		\$5.1 M
4347001	C-48	CITRUS COUNTY LINE	CR 616	SC	5' PAVED SHOULDERS, SIGNAGE,	CST	2014/15		\$3 M
4284431	C-466W	CR 209	US 301	SC	WIDEN 2 TO 3 LANES	CST	2014/15		\$1.6 M
4061101	SR 93 (I-75)	AT SR 91 (FL TPK)		FDOT/TP	INTERCHANGE IMP	DSB	2017/18		
2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	FDOT	WIDEN TO 6 LANES	CST	2015/16		\$39 M
4369351	HIGHLAND STREET SIDEWALK SAFETY PROJECT	HIGHLAND STREET		MD	SIDEWALK	CST	2018/19		\$1.1M
4336701	C-673	SR 93 (I-75)	0.8 MILES W OF SR 35 (US 301)	SC,BUSH	WIDEN LANES AND PAVE SHOULDERS	CST	2016/16		\$2.032 M
4344221	PICCIOLA ROAD	DOGWOOD RD	1200 FT SOUTH OF TWIN PALMS	LC	SAFETY PROJECT	CST	2016/17		\$256
4363651	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			SC	DEVELOP ITS ARCHITECTURE AND PLAN	STUDY	2015/16		\$100 K
4368521	TAVARES SEAPLANE BASE			TAV	MASTER PLAN	STUDY	2014/15		\$75 K

**CONSTRUCTION PROJECTS
TABLE 2**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	FDOT	WIDEN TO 4 LANES	ROW	2013/14	CST	\$16M
2	4293561	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	FDOT	WIDEN TO 6 LANES	PE ROW	2013/14 2017/18	ADVANCE ROW TO 2015/16, CST 2016/17	\$24M
3	-	CR 466A PHASE 2B	TIMBERTOP RD	CUTOFF RD	LC	WIDEN TO 4 LANES			CST	
4	-	WEBSTER SIDEWALK PROJECT SOUTH SUMTER MIDDLE SCHOOL NW 3rd STREET	NW 6TH AVENUE (WEST SIDE)	NW 4TH AVENUE (WEST SIDE)	WEB	NEW SIDEWALK	NA		CST	\$118 K
5	-	C-470 SIDEWALK	CR 436	OUTLET BRIDGE	SC	SIDEWALK	NA		CST	\$1.72 M
6	-	US 27 ATMS	SR 44	SE HWY 42	FDOT	ATMS FOR CORRIDOR	N/A		DSB	\$1.60 M
		CR 470	SR 91 (FL TPK)	BAY RD	LEE/LC	WIDEN TO 4 LANES			EST 2015/16	\$10.6 M
7	-	CR 455	@RIDGEWOOD		LC	ROUNDAABOUT	STUDY		DSB	\$300 K
8	-	EAST ORANGE AVE	FRUITWOOD AVE	SUNRISE LN	LC	SIDEWALK	STUDY		DSB	\$550 K
9	-	LAKE COUNTY ATMS.NOW PROJECT			LC	CENTRAL MGMT PLATFORM SYSTEM	N/A		EQUIPMENT PURCHASE/ INSTALLATION	\$99 K
10	2383943	SR 500/US 441	PERKINS ST	SR 44 (E DIXIE AVE)	FDOT	WIDEN TO 6 LANES	ROW	2011/12, 2012/13	CST	
		SR 19-	@ CR 561		FAV	IN/TERSECTION IMPROVEMENT/ REALIGNMENT/SIGNAL			ROW/CST- 2015/16	
11		CR 473	US 441	SOUTH HAINES CREEK RD/PINE ST	LC	SIDEWALK	STUDY		DSB	\$1.888 M
12	-	SUMTER COUNTY BRIDGE PROJECTS	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006	SC	REPLACE BRIDGE	N/A		STUDY	\$460 K
			CR 48 JUMPER CREEK BRG	BRIDGE ID# 184008	SC	REPLACE BRIDGE	N/A		STUDY	\$105 K
			C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054	SC	REPLACE BRIDGE	N/A		STUDY	\$205 K
			C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019	SC	REPLACE BRIDGE	N/A		STUDY	\$210 K

13	-	N. HANCOCK RD	@ NORTH RIDGE BLVD		LC	IN/TERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350 K
14		HARTWOOD MARSH RD PAVED SHOULDER	HANCOCK RD	ORANGE COUNTY LINE	LC	NEW PAVED SHOULDER			CST	\$1.5 M
15	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	CST	\$8 M
16	-	CR 455	@ OLD 50		LC	INTERSECTION IMPROVEMENT/ SIGNAL/ TURN LANE			CST	\$350K
17	-	CR 44 BYPASS	EAST ORANGE AVENUE	CYPRESS GROVE DR	LC	NEW SIDEWALK			DSB	\$370 K
18	-	CR 561 (MONROE ST)	TENNESSEE AVE	CR 48/FLORIDA AVE	LC	NEW SIDEWALK			DSB	\$169 K
19	-	CR 473	TREADWAY SCHOOL RD	CR 44	LC	SAFETY PROJECT			DSB	\$865 K
20	-	HANCOCK RD	BOND ST	LOST LAKE RD	LC	NEW SIDEWALK			DSB	\$274 K
21	-	RADIO RD	SILVER BLUFF	TREADWAY SCHOOL RD	LC	NEW SIDEWALK			DSB	\$596 K

**RIGHT OF WAY PROJECTS
TABLE 3**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	MD, LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$5 M
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW 2016/17	\$1 M
3	4270561	SR 50/ SOUTH LAKE TRAIL, PHASE 3C	CR 565 (VILLA CITY RD)	BROWN ST	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW 2015/16	
4	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2016/17	ROW 2018/19	
	-	CR 470	SUMTER COUNTY LINE	SR 91 (FL TPK)	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
	-	CR 470	BAY RD	CR 33/CR 48	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	
	-	CR 48	PALATLAKAHA BRIDGE	CR 33	LC	WIDEN TO 4 LANES	PE		ROW	\$6 M
5	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2014/15 2016/17	ROW	
6	2383191	SR 19	CR 561	CR 48	FDOT	WIDEN TO 4 LANES	PD&E PE	2011/12 2013/14	ROW 2015/16	
7	-	Citrus Grove Road (Phase 1)	GRASSY LAKE RD	N. Hancock Rd.	LC	WIDEN TO 4 LANES	PE	2015/15	ROW	\$10 M
8	-	Citrus Grove Road (Phase 2)	US 27	Grassy Lake Rd.	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$10.2 M
9	4302531	CR 466A (PHASE 3)	CUTOFF ROAD	SUNNY COURT	LC	WIDEN TO 4 LANES	PE	2010/11	ROW	\$4 M
	-	SOUTH LAKE TRAIL, PHASE 3C	SILVER EAGLE	VILLA CITY ROAD	GRV, LC, MPO	MIXED USE TRAIL	PE	2009	ROW	\$1.5 M
10	-	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	LC	WIDEN TO 4 LANES	PE	2013/14	ROW	\$2 M
11	-	SOUTH LAKE TRAIL, PHASE 4	VILLA CITY ROAD	VAN FLEET TRAIL	MAS, LC	MIXED USE TRAIL	PE	2014/15	ROW	
12	-	C-470	SR 93 (I-75)	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW	

13	-	SR 91 (FL TPK)	ORANGE CO LINE	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
14	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	WIDEN TO 8 LANES	PE	-	ROW	
15	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	WIDEN TO 8 LANES	PE	-	ROW	

**PE (DESIGN) PROJECTS
TABLE 4**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
	-	SR 19	CR 48	CR 455	HOW	WIDEN TO 3-LANE, SAFETY /OPER-IMPROVEMENT	STUDY	2012/13, 2013/14	PE 2014/15	\$200 K
1	-	ROLLING ACRES ROAD	US 27/US441	CR 466	LL	WIDEN TO 4 LANES	STUDY		PE 2015/16	
2	-	EUDORA ROAD/OLD 441/CR 19A			LC	INTERSECTION IMPROVEMENT	PD&E	2010/11	PE 2015/16	\$893 K
3	4329111	SR 25/US27	CR 561 (S)	SR 91 (FL TPK)	FDOT	WIDEN TO 6 LANES	PD&E	2017/18	PE 2018/19	
4	-	HOOKS ST	HANCOCK RD	EMIL JAHNA RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
5	-	HOOKS ST	EMIL JAHNA RD	HARTLE RD	LC	WIDEN TO 4 LANES	N/A		PE	\$800 K
6	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	\$800 K
7	-	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOOCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E	2016/17	PE	\$1.28 M
8	-	C-501	C-468	C-470	SC	WIDEN TO 4 LANES	PD&E	2014/15	PE	
9	-	BLACK BEAR SCENIC TRAIL	MARION/LAKE COUNTY LINE	VOLUSIA/LAKE COUNTY LINE	FDOT	NEW TRAIL	PD&E	2019/20	PE 2020/21	
10	-	CR 561	LOG HOUSE/PINE ISLAND	LAKE HILL DR/ PINE RIDGE ELEMENTARY SCHOOL	LC	ROADWAY IMPROVEMENTS			PE	\$72 K
11	-	FOSTGATE RD	US 27/SR 25	N GRASSY LAKE RD	LC	NEW ROAD			PE	
12	-	CR 561	@ LOG HOUSE		LC	NEW TURN LANE/ SIDEWALK			PE	\$65 K

**PD&E PROJECTS
TABLE 5**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
	4292141	BUS/RAIL TRANSIT PROJECT	DOWNTOWN ORLANDO	UMATILLA	LC, TAV, EUST, MD, UM	ALTERNATIVES ANALYSIS FOR COMMUTER RAIL STUDY	AA PARTIAL PD&E	2011/12-2014/15	25% OF PD&E COST	\$2 M
	4354851	LAKE-ORANGE PARKWAY-(WELLNESS WAY)	US 27	SR 429	LC	NEW ROAD	TOLE FEASL- STUDY	2013/14	PD&E 2014/15	\$4.3 M
1	-	SR 93 (I-75)	SR 91 (FL TP)	MARION COUNTY	FDOT	WIDEN TO 8 LANES	STUDY	-	PD&E	
2	4301331	SR 35 (US 301)	C 470 (W)	MAIN STREET	FDOT	WIDEN TO 4 LANES, SAFTEY	N/A		PD&E 2015/16	\$1 M
3		CR 470	FLORIDA TURNPIKE RAMPS	US 27	LC	WIDEN TO 4 LANES			PD&E	
4	-	ROUND LAKE ROAD EXTENSION/CR 439	LAKE/ORANGE CL	CR 44	LC	NEW ALIGNMENT/ADD LANES	STUDY	2012/13	PD&E	\$450 K
5	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	LC	CORRIDOR STUDY	N/A		PD&E	\$750 K
6	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E	
7	-	US 27 & SR 44			FDOT	INTERSECTION IMPROVEMENT	PER	2013/14	PD&E	
8	4358591	SR 50	US 98 (IN HERNANDO COUNTY)	CR 33 (IN LAKE COUNTY)	FDOT	CORRIDOR STUDY	NA		PD&E	
9		CR 437 REALIGNMENT	SR 46	FUTURE WEKIVA PARKWAY	LC	REALIGNMENT			PD&E	\$500 K
10		NORTH LAKE TRAIL	CR 450	SR 40	UM	NEW TRAIL	N?A		PD&E	

**PLANNING STUDY PROJECTS
TABLE 6**

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE
1	-	TSM&O/INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN DEVELOPMENT			LC	DEVELOP ITS ARCHITECTURE AND PLAN	N/A		STUDY 2015/16	\$250 K
2	-	SUMTER COUNTY BRIDGE PROJECTS			SC	REPLACE BRIDGE	N/A		STUDY	
	-	CR 435 / FUTURE SR 429-INTERCHANGE			LC	STUDY IMPACTS ON MOUNT PLYMOUTH WITH AND WITHOUT INTERCHANGE AFTER WEKIVA PARKWAY IS CONSTRUCTED	NA		STUDY	
3	-	SR 44	12TH STREET	US 441	LEES	ACCESS MANAGEMENT/MEDIANS/SAFETY IMPROVEMENTS	NA		STUDY	\$125 K
	-	SR 50 CORRIDOR ACCESS-STRATEGIES			CLER	IMPLEMENTATION OF STRATEGIES DEVELOPED IN 2011 SR 50 CORRIDOR STUDY	NA		STUDY	
4	-	US 27	SR 44	US 441	LC	COMPLETE STREETS	NA		STUDY	

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

CST = CONSTRUCTION
ROW = RIGHT-OF-WAY

* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

ICY & LOCATION CODE:

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS
FP = FRUITLAND PARK
GRV = GROVELAND
HOW = HOWEY-IN-THE-HILLS
LC = LAKE COUNTY
LL = LADY LAKE
LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
MAS = MASCOTTE
MD = MOUNT DORA
MIN = MINNEOLA
MON = MONTVERDE
SC = SUMTER COUNTY
TAV = TAVARES
UMA = UMATILLA
WW = WILDWOOD

	NEW PROJECT
	PROJECT ADVANCED TO NEW PHASE
	PROJECT REMOVED FROM LIST