

**Projects by Year Of Expenditure (YOE)**  
**TRANSPORTATION 2035 LAKE~SUMTER MPO**

<b>Roadway Improvements (State Strategic Intermodal System)</b>																								
FACILITY	FROM	TO	PROJECT	2015			2016-2020			2021-2025			2026-2030			2031-2035			Total Cost (millions)					
				YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:						
Clermont Interchange	SR 50/US 27		New Interchange (urban)														\$ 80.1	CST	\$ 80.1					
US 27/SR 25	Lake Louisa Rd	Boggy Marsh Road	State Widen Road (4 to 6 lanes)			\$ 0.4	PE	SIS									\$ 0.4		\$ 0.4					
CR 475 Interchange (CR 466)	I-75/CR 475		New Interchange (Mainline)			\$ 0.5	PD&E	DEV			\$ 2.8	PE	DEV			\$ 1.6	ROW	DEV	\$ 24.8	CST	\$ 29.6			
Monarch Ranch Interchange	I-75/CR 468		New Interchange (Mainline)								\$ 0.5	PD&E	DEV			\$ 2.8	PE	DEV	\$ 26.3	ROW / CST	\$ 29.6			
SR 93/I-75	Central Sarasota Pkwy	Rubins Drive	Multimodal Emphasis																		\$ -			
I-75	Hernando County Line	Florida Turnpike	Widen Freeway (4 to 6 lanes)			\$ 41.5	ROW	SIS													\$ 115.3	CST	\$ 115.3	
US 27 / SR 25	CR 561 East	CR 561 West	State Widen Road (4 to 6 lanes)																			\$ 25.1	PD&E / PE/ROW / CST	\$ 25.1
<b>Total Funded \$ 139.6</b>																		<b>Total Unfunded \$ 186.0</b>						
<b>Percent Funded 43%</b>																								

<b>Roadway Improvements (Florida Turnpike)</b>																					
FACILITY	FROM	TO	PROJECT	2015			2016-2020			2021-2025			2026-2030			2031-2035			Total Cost (millions)		
				YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:			
Minneola Interchange	Florida Turnpike/Turkey Farm Rd		New Interchange (Mainline)	\$ 0.5	PD&E	DEV	\$ 2.8	PE	DEV	\$ 1.6	ROW	DEV	\$ 24.8	CST	DEV				\$ 29.6		
CR 468 Interchange	Florida Turnpike/CR 468		New Interchange (Mainline)				\$ 0.5	PD&E	DEV	\$ 2.8	PE	DEV	\$ 1.6	ROW	DEV	\$ 24.8	CST	DEV	\$ 29.6		
SR 91/Florida Turnpike	Minneola Interchange	Orange County Line	Widen Freeway (6 to 8 lanes)																\$ 42.3	PD&E / PE/ROW / CST	\$ 42.3
SR 91/Florida Turnpike	Sumter County Line	Minneola Interchange	Widen Freeway (4 to 6 lanes)																\$ 132.1	PD&E/PE/ROW/ CST	\$ 132.1
SR 91/Florida Turnpike	I-75	Sumter County Line	Widen Freeway (4 to 6 lanes)																\$ 78.3	PD&E / PE/ROW / CST	\$ 78.3
<b>Total Funded \$ 59.1</b>																		<b>Total Unfunded \$ 252.8</b>			
<b>Percent Funded 19%</b>																					

<b>Roadway Improvements (OCEA)</b>																			
FACILITY	FROM	TO	PROJECT	2015			2016-2020			2021-2025			2026-2030			2031-2035			Total Cost (millions)
				YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	
SR 46	US 441	Orange County Line (connection to SR 429)	State Widen Road (2 to 6 lanes)																\$ 30.1
Wekiva Pkwy (SR 429 / SR 46)	Seminole Cnty Line	Orange County Line	State New 4 Lane Road																\$ 117.4
<b>Projects identified in the Orange Osceola County Expressway Authority Masterplan to be constructed by 2030</b>																			
<b>Total Funded \$ 147.5</b>																		<b>Total Unfunded \$ -</b>	
<b>Percent Funded 100%</b>																			



**Projects by Year Of Expenditure (YOE)**  
TRANSPORTATION 2035 LAKE~SUMTER MPO

Roadway Improvements (Lake County)																							
FACILITY	FROM	TO	PROJECT	2015			2016-2020			2021-2025			2026-2030			2031-2035			Total Cost (millions)	Unfunded			Total Cost (millions)
				YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:		YOE \$'s	Phase:	Source:	
CR 466A	Morse Blvd	US 27	Widen Road (2 to 4 Lanes)	\$ 1.8	PD&E	Lake TIF	\$ 8.7	PE / ROW	Lake TIF	\$ 25.2	CST	Lake TIF							\$ 35.7			\$ -	
Hartwood Marsh	US 27	Hancock Rd	Widen Road (2 to 4 Lanes)	\$ 0.4	PD&E	Lake TIF	\$ 1.7	PE/ROW	Lake TIF	\$ 4.8	CST	Lake TIF							\$ 6.8			\$ -	
CR 48	East of US 27 (Palatlakaha Bridge)	CR 33	Widen Road (2 to 4 Lanes)	\$ 1.3	PD&E	Lake TIF	\$ 6.2	PE / ROW	Lake TIF	\$ 15.9	CST	Lake TIF							\$ 23.5			\$ -	
CR 470	Sumter County	CR 33	Widen Road (2 to 4 Lanes)	\$ 0.5	PD&E	Lake TIF	\$ 0.7	PE	Lake TIF	\$ 1.6	ROW	Lake TIF	\$ 11.4	CST	Lake TIF				\$ 14.1			\$ -	
North Hancock Extension	SR 91 / FL Tpike	CR 50	Widen Road (2 to 4 Lanes)	\$ 0.1	PD&E	Lake TIF	\$ 0.1	PE	Lake TIF	\$ 0.3	ROW	Lake TIF	\$ 1.0	CST	Lake TIF				\$ 1.4			\$ -	
				\$ 0.6		DEV (90%)	\$ 0.8		DEV (90%)	\$ 1.9		DEV (90%)	\$ 9.0		DEV (90%)								
Rolling Acres Rd	US 27/US 441	CR 466	Widen Road (2 to 4 Lanes)	\$ 0.6	PD&E	Lake TIF	\$ 0.9	PE	Lake TIF	\$ 2.1	ROW	Lake TIF	\$ 9.9	CST	Lake TIF				\$ 13.6			\$ -	
Citrus Grove Rd.	US 27	N. Hancock / FL Tpike	Widen Road (2 to 4 Lanes)	\$ 0.5	PD&E	Lake TIF	\$ 0.7	PE	Lake TIF	\$ 2.2	ROW	Lake TIF	\$ 7.7	CST	Lake TIF				\$ 11.1			\$ -	
				\$ 0.5		DEV (50%)	\$ 0.7		DEV (50%)	\$ 2.2		DEV (50%)	\$ 7.7		DEV (50%)								
CR 500A (Old 441)	SR 19	Disston Ave / FCR	Corridor Study	\$ 1.0	PD&E	Lake TIF													\$ 1.0			\$ -	
CR 561 / CR 561A Realignment	CR Old 50	CR 561	New 4 Lane Road				\$ 4.7	PD&E / PE	Lake TIF	\$ 4.6	ROW	Lake TIF	\$ 30.6	CST	Lake TIF				\$ 39.9			\$ -	
							\$ 4.7		DEV (50%)	\$ 4.6		DEV (50%)	\$ 30.6		DEV (50%)								
CR 561	SR 19	CR 448	Widen Road (2 to 4 Lanes)				\$ 1.1	PD&E	Lake TIF	\$ 0.9	PE	Lake TIF	\$ 2.7	ROW	Lake TIF	\$ 14.2	CST	Lake TIF	\$ 18.7			\$ -	
CR 19A	US 441	CR 44C	Widen Road (2 to 4 Lanes)				\$ 0.8	PD&E	Lake TIF	\$ 1.0	PE	Lake TIF	\$ 2.0	ROW	Lake TIF	\$ 10.7	CST	Lake TIF	\$ 14.5			\$ -	
Hooks Street	Hancock Rd	Hartle Rd	Corridor Study	\$ 0.3	PD&E	Lake TIF													\$ 0.3			\$ -	
				\$ 0.3		DEV (75%)																	
Round Lake Road Ext	Wolf Branch Rd	SR 44	New 4 Lane Road				\$ 1.7	PD&E	Lake TIF	\$ 2.2	PE	Lake TIF	\$ 2.1	ROW	Lake TIF	\$ 22.4	CST	Lake TIF	\$ 28.4			\$ -	
Round Lake Road	SR 46	SR 44	Widen Road (2 to 4 Lanes)										\$ 1.5	ROW	Lake TIF	\$ 35.0	CST	Lake TIF	\$ 36.4			\$ -	
Hartle Rd	SR 50	Hartwood Marsh Rd	New 4 Lane Road													\$ 1.9	ROW	Lake TIF	\$ 1.9	\$ 30.8	CST	\$ 30.8	
US 27 Reliever	US 27 / US 441	SR 44	New 4 Lane Road													\$ 7.1	PD&E	Lake TIF	\$ 7.1	\$ 108.6	PE / ROW / CST	\$ 108.6	
Lake Orange Parkway	US 27	Orange County Line	State New 4 Lane Road													\$ 5.0	PD&E	Lake TIF	\$ 5.0	\$ 92.4	PE / ROW / CST	\$ 92.4	
Hartle Rd	Hartwood Marsh Rd	Lake Orange Parkway	New 4 Lane Road													\$ 1.3	PD&E	Lake TIF	\$ 1.3	\$ 19.4	PE / ROW / CST	\$ 19.4	
Sawgrass Extension	US 27	Orange County Line	New 4 Lane Road													\$ 4.9	PD&E	Lake TIF	\$ 4.9	\$ 74.5	PE / ROW / CST	\$ 74.5	
CR 48	Sumter County	CR 470	Widen Road (2 to 4 Lanes)																\$ -	\$ 80.7	PD&E / PE / ROW / CST	\$ 80.7	

<b>Total Cost</b>	\$ 6.5	\$ 27.1	\$ 60.8	\$ 68.8	\$ 102.3	\$ 265.5
<b>Total Revenues</b>	\$ 11.31	\$ 40.46	\$ 52.01	\$ 66.42	\$ 95.49	\$ 265.69
Surplus / (Deficit)	\$ 4.85	\$ 18.18	\$ 9.40	\$ 6.99	\$ 0.18	\$ 0.18

<b>Developer</b>	\$ 107.5	<b>Total Unfunded</b>	\$ 406.6
<b>Total Funded</b>	\$ 265.5		
<b>Percent Funded</b>	48%		

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Roadway Improvements (Sumter County)																			
FACILITY	FROM	TO	PROJECT	2015			2016-2020			2021-2025			2026-2030			2031-2035			Total Cost (millions)
				YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	YOE \$'s	Phase:	Source:	
CR 468	Florida Turnpike	SR 44	Widen Road (2 to 4 Lanes)	\$ 1.3	PD&E	Sumter TIF	\$ 6.0	PE / ROW	Sumter TIF	\$ 17.5	CST	Sumter TIF						\$ 24.8	
CR 466A	US 301	C 139 / C 462	Widen Road (2 to 4 Lanes)	\$ 0.6	PD&E	Sumter TIF	\$ 8.1	PE / ROW	Sumter TIF	\$ 8.8	CST	Sumter TIF						\$ 17.5	
CR 470	SR 93/I-75	Lake County	Widen Road (2 to 4 Lanes)	\$ 2.4	PD&E	Sumter TIF	\$ 3.4	PE	Sumter TIF	\$ 7.8	ROW	Sumter TIF	\$ 37.0	CST	Sumter TIF			\$ 50.7	
				\$ 2.4		DEV (50%)	\$ 3.4		DEV (50%)	\$ 7.8		DEV (50%)	\$ 37.0		DEV (50%)				
CR 475	SR 48	C-470	Widen Road (2 to 4 Lanes)				\$ 1.5	PD&E	Sumter TIF	\$ 4.2	PE	Sumter TIF	\$ 8.1	ROW	Sumter TIF	\$ 43.5	CST	Sumter TIF	\$ 57.3
CR 470	SR 44	I-75	Corridor Study	\$ 1.0	PD&E	Sumter TIF												\$ 1.0	
CR 468	US 301	Florida Turnpike	Widen Road (2 to 4 Lanes)				\$ 0.4	PD&E	Sumter TIF	\$ 0.7	PE	Sumter TIF	\$ 1.3	ROW	Sumter TIF	\$ 6.8	CST	Sumter TIF	\$ 9.1
							\$ 1.2		DEV (75%)	\$ 0.7		DEV (75%)	\$ 3.8		DEV (75%)	\$ 20.3		DEV (75%)	
CR 466	CR 475	US 301/SR 35	Widen Road (2 to 4 Lanes)				\$ 2.8	PD&E	Sumter TIF	\$ 3.7	PE	Sumter TIF	\$ 7.3	ROW	Sumter TIF	\$ 38.9	CST	Sumter TIF	\$ 52.7
C-48	CR 625	I-75	Corridor Study															\$ -	
C-48	US 301	Lake County	Corridor Study															\$ -	
CR 475	County Line	CR 466	Widen Road (2 to 4 Lanes)															\$ -	
C-501	C-468	C-470	Corridor Study															\$ -	
Monarch Ranch Blvd			New 4 Lane Road															\$ -	

<b>Total Cost</b>	\$ 5.3	\$ 22.2	\$ 42.6	\$ 53.7	\$ 89.1	\$ 213.0
<b>Total Revenues</b>	\$ 13.88	\$ 36.62	\$ 45.05	\$ 52.69	\$ 64.80	\$ 213.04
<b>Surplus / (Deficit)</b>	\$ 8.63	\$ 23.00	\$ 25.41	\$ 24.40	\$ 0.07	\$ 0.07

<b>Developer</b>	\$ 76.6
<b>Total Funded</b>	\$ 213.0
<b>Percent Funded</b>	77%

Unfunded			Total Cost (millions)
YOE \$'s	Phase:	Source:	
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
\$ 1.8	PD&E		\$ 1.8
\$ 1.8	PD&E		\$ 1.8
\$ 28.9	PD&E / PE / ROW / CST		\$ 28.9
\$ 1.8	PD&E		\$ 1.8
\$ 51.2	PD&E / PE / ROW / CST		\$ 51.2

**Total Unfunded \$ 85.4**