### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2012 - 18**

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING **TRANSPORTATION** 2035, THE MPO's LONG RANGE TRANSPORTATION PLAN, IN ACKNOWLEDGEMENT OF AN AGREEMENT BETWEEN THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), FLORIDA'S TURNPIKE ENTERPRISE (FTE), AND THE ORLANDO-ORANGE COUNTY EXPRESSWAY AUTHORITY (OOCEA) TO SHARE THE COSTS TO FULLY FUND THE WEKIVA PARKWAY PROJECT; REVISING THE COST FEASIBLE PLAN IN TRANSPORTATION 2035 TO SHOW THE NEW FUNDING PLAN FOR THE WEKIVA PARKWAY PROJECT BY: ADDING THE PORTIONS FDOT HAS COMMITTED TO FUNDING TO THE STATE STRATEGIC INTERMODAL SYSTEM SECTION OF TABLE 5 AND UPDATING THE OOCEA LIST OF FUNDED PROJECTS RELATED TO THE WEKIVA PARKWAY PROJECT; AND AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FEDERAL HIGHWAY ADMINISTRATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, 23 CFR Section 450.322(a) and Florida Statute 339.175(7) require each Metropolitan Planning Organization to develop and approve a Long Range Transportation Plan, addressing at least a twenty-year planning horizon, at least every five years; and

WHEREAS, TRANSPORTATION 2035, the MPO's long range transportation plan, was adopted on December 8, 2010; and

WHEREAS, TRANSPORTATION 2035 was prepared in accordance with Chapter 4 of the Florida Department of Transportation MPO Program Management Handbook; and

WHEREAS, the plan must identify project priorities that can likely be funded over the next 20 years given available revenues; and

WHEREAS, the Wekiva Parkway is a regionally significant project that includes the construction of 25 centerline miles of new toll expressway through Lake County, Orange County and Seminole County; and

WHEREAS, the Wekiva Parkway project includes seven miles of 4-lane and 6-lane portions of SR 46 in Lake County, reconstruction of the US 441/SR 46 interchange in Mount Dora, and relocation of CR 46A to provide improved wildlife connectivity and additional local road system benefits; and

**WHEREAS,** OOCEA contemplated funding, operating, and maintaining the Wekiva Parkway at the time *TRANSPORTATION 2035* was adopted; and

WHEREAS, since that time, OOCEA and FDOT signed a Memorandum of Understanding on May 29, 2012, outlining a framework to fund the Wekiva Parkway project; and

WHEREAS, FDOT and FTE will fund the 6-laning of SR 46 from East of Pond Road to East of Round Lake Road, also known as Segment 3A; and

WHEREAS, FDOT and FTE will fund the reconstruction of the US 441/SR 46 interchange, including a southbound to westbound flyover ramp and 6-laning SR 46 from west of US 441 to east of Pond Road, also known as Segment 3B; and

WHEREAS, FDOT and FTE will fund construction for the tolled segment of the Wekiva Parkway from the Orange County Line to west of Old McDonald Road, also known as Segment 4B; and

**WHEREAS,** FDOT and FTE will fund the CR 46A realignment from SR 46 to north of Arundel Way, also known as Segment 5; and

WHEREAS, FDOT and FTE will fund construction for the tolled segment of the Wekiva Parkway from west of Old McDonald Road to east of Wekiva River Road, also known as Segment 6; and

WHEREAS, OOCEA will fund construction for the tolled segment of the Wekiva Parkway from the Orange County Line to east of Round Lake Road, also known as Segment 2C; and

WHEREAS, the FDOT has requested that the *TRANSPORTATION 2035*, Table 5 Cost Feasible Plan Projects be amended to document the new funding plan for the Wekiva Parkway project so the funding can be programmed in the FDOT Work Program.

## NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. TRANSPORTATION 2035, Table 5 Cost Feasible Plan Projects, is hereby amended to show the new financing plan for the Wekiva Parkway Project by: adding the portions FDOT has committed to fund to the State Strategic Intermodal System (SIS) Corridors section and updating the OOCEA list of funded projects related to the Wekiva Parkway project; and
- 2. The Chairman of the MPO is hereby authorized and directed to transmit the *TRANSPORTATION 2035* amendment to the Florida Department of Transportation and the Federal Highway Administration.

DULY PASSED AND ADOPTED this 27th day of June, 2012.

Lake~Sumter Metropolitan Planning Organization

Don Burgess, Chairman

This 27 day of

, 2012

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

# TRANSPORTATION 2035 LAKE~SUMTER MPO TABLE 5 COST FEASIBLE PLAN PROJECTS AMENDMENT 1 (APPROVED JUNE 27, 2012)

**Project Costs** 

| Street   | From   | То                                      | County       | Miles         | Project Scope   |           | (YOE\$) |              |
|--|--|---|--------------|---------------|---|-----------|---------|--------------|
|  |  | ROADWAYS                                |              |               |   | (in l     | millio  | ns)          |
| State  | Strategic Intermodal System (SIS                           | 6) Corridors                            |              |               |   |           |         |              |
| Clermont Interchange                                 | SR 50/US 27  |   | Lake         | 1.00          | New Interchange (urban)   | \$        |         | 80.1         |
| US 27/SR 25  | Lake Louisa Road   | Boggy Marsh Road                        | Lake         | 4.38          | State Widen Road (4 to 6 lanes)   | \$        | •       | 0.4          |
| SR 93/I-75 Villages Interchange*                     | I-75/C-466   |   | Sumter       | 1.00          | New Interchange (Mainline)  | \$        |         | 29.6         |
| Wekiva Parkway                                       | West of US 441   | Seminole County Line                    | Lake         | 11.77         | Various   | \$        | 3       | 03.6         |
| SR 46 Segment 3A                                     | East of Pond Road  | East of Round Lake Road                 | Lake         | 2.08          | State Widen Road (2 to 6 Lanes)   |           | \$      | 11.0         |
| SR 46/US 441 Segment 3B                              | West of US 441   | East of Pond Road                       | Lake         | 0.47          | State Widen SR 46 (2 to 6 Lanes) and US<br>441 (4 to 6 Lanes ) Interchange SB to WB<br>Flyover Ramp |           | \$      | 32.0         |
| SR 429 Segment 4B                                    | Orange County Line   | West of Old McDonald Road               | Lake         | 2.50          | State New 4 Lane Road   |           |         | 52.6         |
| CR 46A Realignment Segment 5                         | SR 46  | North of Arundel Way                    | Lake         | 1.80          | New 2 Lane Road   |           |         | 10.0         |
| SR 429/SR46 Segment 6                                | West of Old McDonald Road                                  | East of Wekiva River Road               | Lake         | 4.92          | State New 4 Lane Road   |           |         | 198.0        |
| 3K 423/3K40 3cgment 0                                | Unfunded SIS Needs   | Last of Weriva River Road               | Lake         | 1.52          | State New 1 Lane Road   |           | Ψ 1     | 50.0         |
| Monarch Ranch Interchange*                           | I-75/C-514   |   | Sumter       | 1.00          | New Interchange (Mainline)  | \$        |         | 29.6         |
| US 27 / SR 25  | CR 561 East  | CR 561A West                            | Lake         | 2.14          | State Widen Road (4 to 6 lanes)   | \$        |         | 25.1         |
| US 27/SR 25  | Lake Louisa Road   | Boggy Marsh Road                        | Lake         | 4.38          | State Widen Road (4 to 6 lanes)   | \$        |         | 45.5         |
| SR 93/I-75   | Hernando County Line                                       | SR 91/Florida's Turnpike                | Sumter       | 21.83         |   | \$        |         | 15.3         |
| 51, 55,1 75  | Florida's Turnpike Enterprise                              | , ,                                     | Same         | 21,03         | mach recordy (1 to 6 lanes)   | Ψ         |         | 13.3         |
| Minnoola Interchange                                 | SR 91/Florida's Turnpike/Turkey Farm F                     |   | Lake         | 1.00          | New Interchange (Mainline)  | \$        |         | 29.6         |
| Minneola Interchange<br>C-468 Interchange            | SR 91/Florida's Turnpike/C-468                             | Rodu                                    | Sumter       | 1.00          | New Interchange (Mainline)  | \$        |         | 29.6         |
| C-466 Interchange                                    | Unfunded Turnpike Needs                                    |   | Sumer        | 1.00          | New Interchange (Mainline)  | Þ         |         | 29.0         |
| CD 01/Flavidala Tumanika                             |  | Orange County Line                      | 1 -1         | F 7C          | Mides Francisco (Cha Classa)  | \$        |         | 42.2         |
| SR 91/Florida's Turnpike                             | Minneola Interchange                                       |   | Lake<br>Lake | 5.76<br>18.00 | Widen Freeway (6 to 8 lanes)  | т         |         | 42.3         |
| SR 91/Florida's Turnpike<br>SR 91/Florida's Turnpike | Sumter County Line 1-75                                    | Minneola Interchange Sumter County Line | Sumter       | 10.67         |   | \$        |         | 32.1<br>78.3 |
|  | -  |   | Sume         | 10.07         | Widen Freeway (4 to 6 lanes)  | P         |         | 70.3         |
| Wekiva Pkwy (SR 429 / SR 46)                         | O Orange County Expressway Author  East of Round Lake Road | Orange County Line                      | Lake         | 1.2           | New 4 Lane Limited Access Expressways   | \$        |         | 14.2         |
| Weriva Prwy (SR 429 / SR 40)                         | State Roads / Other Arterials                              |   | Lake         | 1.2           | New 4 Lane Limited Access Expressways   | Þ         |         | 14.2         |
| US 27/US 441   | Lake Ella Road   | MLK JR Boulevard                        | Lake         | 3.24          | State Widen Road (4 to 6 lanes)   | \$        |         | 33.7         |
| US 27/US 441   | Avenida Central  | Lake Ella Road                          | Lake         | 4.18          | State Widen Road (4 to 6 lanes)   | \$        |         | 61.0         |
| US 441/SR 500  | Perkins Street   | SR 44                                   | Lake         | 1.36          | State Widen Road (4 to 6 lanes)   | \$        |         | 12.4         |
| SR 48  | I-75   | C-475                                   | Sumter       | 1.84          | State Widen Road (4 to 6 lanes)   | \$        |         | 14.3         |
| SR 44*   | Orange Avenue  | US 441                                  | Lake         | 1.66          | State Widen Road (2 to 4 Lanes) with Frontage   | \$        |         | 9.5          |
| SR 50 / SR 33  | CR 565 (Villa City Road)                                   | CR 565 (Montevista)                     | Lake         | 1.89          | New 4 Lane Road   | \$        |         | 21.2         |
| US 441   | SR 44  | SR 46                                   | Lake         | 2.50          | State Widen Road (4 to 6 lanes)   | \$        |         | 43.0         |
| SR 19  | CR 561   | CR 48                                   | Lake         | 4.77          | State Widen Road (4 to 6 lanes)   | \$        |         | 38.2         |
| SR 19  | CR 561   | CR 448                                  | Lake         | 1.45          | State Widen Road (2 to 4 Lanes)   | P         |         | 18.7         |
| SR 19  | CR 448   | Bridge                                  | Lake         | 1.74          | State Widen Road (2 to 4 Lanes)   |           |         | 20.8         |
| SR 19  | Bridge   | Bridge                                  | Lake         | 0.63          | New 4 Lane Bridge   |           |         | 88.3         |
| SR 19  | Bridae   | CR 48                                   | Lake         | 0.80          | State Widen Road (2 to 4 Lanes)   |           |         | 10.3         |
| US 301/SR 35   | SR 91/Florida's Turnpike                                   | C-468                                   | Sumter       | 2.74          | State Widen Road (2 to 4 Lanes)   | \$        |         | 37.6         |
| US 301/SR 35   | C-468  | C-470 west                              | Sumter       | 4.30          | State Widen Road (2 to 4 Lanes)   | \$        |         | 58.9         |
| SR 44 / US 27  | C 700  | C 170 WEST                              | Lake         | 0.25          | Upgrade Intersection (turn lanes)   | \$        |         | 0.7          |
| SR 19  | CR 455   | CR 48                                   | Lake         | 3.93          | Turn Lanes / Safety Improvement   | \$        |         | 28.9         |
|  | Infunded State Road / Other Arteria                        |   | Lake         | 3.33          | rum Lanes / Salety Improvement  | P         |         | ۷۵.9         |
| SR 19  | SR 50  | CR 478                                  | Lake         | 1.92          | State Widen Road (2 to 4 Lanes)   | \$        |         | 28.4         |
| SR 19<br>SR 19                                       | CR 478   |   |              |               | `   |           |         |              |
|  |  | US 27 / SR 25                           | Lake         | 4.73          | State Widen Road (2 to 4 Lanes)   | \$        |         | 69.8         |
| SR 19  | US 27 / SR 25  | CR 455                                  | Lake         | 2.73          | State Widen Road (2 to 4 Lanes)   | <b>\$</b> |         | 40.2         |

<sup>\*</sup> Developer funding percentage of total cost (Local funding is 50% or less)

|   |                                    | ROADWAYS (Cont.)                         |          |              |   |    |              |
|---|------------------------------------|--|----------|--------------|---|----|--------------|
|   | Lake County (Local Funds)          |  |          |              |   |    |              |
| CR 466A                                   | Morse Blvd                         | US 27                                    | Lake     | 3.69         | Widen Road (2 to 4 Lanes)                           | \$ | 35.7         |
| Hartwood Marsh                            | US 27                              | Hancock Road                             | Lake     | 0.71         | Widen Road (2 to 4 Lanes)                           | \$ | 6.8          |
| CR 48                                     | East of US 27 (Palatlakaha Bridge) | CR 33                                    | Lake     | 2.64         | Widen Road (2 to 4 Lanes)                           | \$ | 23.5         |
| CR 470*                                   | Sumter County                      | CR 33                                    | Lake     | 3.87         | Widen Road (2 to 4 Lanes)                           | \$ | 14.1         |
| North Hancock Extension*                  | SR 91 / FL Tpike                   | CR 50                                    | Lake     | 1.30         | Widen Road (2 to 4 Lanes)                           | \$ | 1.4          |
| Rolling Acres Road                        | US 27/US 441                       | CR 466                                   | Lake     | 1.28         | Widen Road (2 to 4 Lanes)                           | \$ | 13.6         |
| Citrus Grove Road*                        | US 27                              | N. Hancock Road/SR 91/Florida's Turnpike | Lake     | 2.00         | Widen Road (2 to 4 Lanes)                           | \$ | 11.1         |
| CR 500A (Old 441)                         | SR 19                              | Disston Avenue/Florida Central RR        | Lake     | 0.67         | Corridor Study                                      | \$ | 1.0          |
| CR 561 / CR 561A Realignment*             | CR Old 50                          | CR 561                                   | Lake     | 5.66         | New 4 Lane Road                                     | \$ | 39.9         |
| CR 561                                    | SR 19                              | CR 448                                   | Lake     | 1.62         | Widen Road (2 to 4 Lanes)                           | \$ | 18.7         |
| CR 19A                                    | US 441                             | CR 44C                                   | Lake     | 1.22         | Widen Road (2 to 4 Lanes)                           | \$ | 14.5         |
| Hooks Street*                             | Hancock Road                       | Hartle Road                              | Lake     | 1.43         | Corridor Study                                      | \$ | 0.3          |
| Round Lake Road Extension                 | Wolf Branch Road                   | SR 44                                    | Lake     | 2.57         | New 4 Lane Road                                     | \$ | 28.4         |
| Round Lake Road                           | SR 46                              | SR 44                                    | Lake     | 3.57         | Widen Road (2 to 4 Lanes)                           | \$ | 36.4         |
| Round Lake Roud                           | Unfunded Lake County Need          |  | Edite    | 3.37         | Wideli Road (2 to 1 Earles)                         | Ψ  | 30.1         |
| Hartle Road                               | SR 50                              | Hartwood Marsh Road                      | Lake     | 2.29         | New 4 Lane Road                                     | \$ | 32.7         |
| US 27 Reliever                            | US 27 / US 441                     | SR 44                                    | Lake     | 6.70         | New 4 Lane Road                                     | \$ | 115.7        |
| Lake-Orange Parkway                       | US 27                              | Orange County Line                       | Lake     | 4.70         | State New 4 Lane Road                               | \$ | 97.4         |
| Hartle Road                               | Hartwood Marsh Road                | Lake Orange Parkway                      | Lake     | 1.20         | New 4 Lane Road                                     | \$ | 20.7         |
| Sawgrass Bay Boulevard Extension          | US 27                              | Orange County Line                       | Lake     | 4.60         | New 4 Lane Road                                     | \$ | 79.4         |
| CR 48*                                    | Sumter County                      | CR 470                                   | Lake     | 6.10         | Widen Road (2 to 4 Lanes)                           | \$ | 80.7         |
| en 10                                     | Sumter County (Local Funds         |  | Lake     | 0.10         | Wideli Roda (2 to 1 Edites)                         | Ψ  | 00.7         |
| CR 468                                    | SR 91/Florida's Turnpike           | SR 44                                    | Cumtor   | 2.56         | Widen Road (2 to 4 Lanes)                           | +  | 24.8         |
| CR 466A                                   |                                    |  | Sumter   | 2.56         | ,   | \$ |              |
| CR 470*                                   | US 301                             | C 139 / C 462                            | Sumter   | 1.16         | Widen Road (2 to 4 Lanes)                           | \$ | 17.5<br>50.7 |
|   | SR 93/I-75                         | Lake County                              | Sumter   | 9.58         | Widen Road (2 to 4 Lanes) Widen Road (2 to 4 Lanes) | \$ | 57.3         |
| CR 475                                    | SR 48<br>SR 44                     | C-470<br>I-75                            | Sumter   | 4.97         | ,   | \$ |              |
| CR 470<br>CR 468*                         | US 301                             | SR 91/Florida's Turnpike                 | Sumter   | 9.85<br>3.10 | Corridor Study Widen Road (2 to 4 Lanes)            | \$ | 1.0<br>9.1   |
|   | CR 475                             |  | Sumter   |              |   | \$ |              |
| CR 466                                    |                                    | US 301/SR 35                             | Sumter   | 4.45         | Widen Road (2 to 4 Lanes)                           | \$ | 52.7         |
| C 40                                      | Unfunded Sumter County Nee         |  | Constant | 1.70         | Comide Chat   |    | 1.0          |
| C-48                                      | CR 625                             | <i>1-75</i>                              | Sumter   | 1.76         | Corridor Study                                      | \$ | 1.8          |
| C-48                                      | US 301                             | Lake County Line                         | Sumter   | 10.20        |   | \$ | 1.8          |
| C-475                                     | County Line                        | C-466                                    | Sumter   | 2.18         | Widen Road (2 to 4 Lanes)                           | \$ | 28.9         |
| C-501                                     | C-468                              | C-470                                    | Sumter   | 3.18         | Corridor Study                                      | \$ | 1.8          |
| C-462                                     | CR 209                             | C-466A                                   | Sumter   | 1.00         | Widen Road (2 to 3 Lanes)                           | \$ | 1.0          |
| Monarch Ranch Boulevard*                  | US 301                             | SR 44                                    | Sumter   | 3.00         | New 4 Lane Road                                     | \$ | 51.2         |
|   |                                    | TRANSIT                                  |          |              |   |    |              |
| Orange Blossom Express                    | Lake County Line                   | Eustis                                   | Lake     |              | Phases 1, 2 & 3 Commuter Rail                       | \$ | 48.0         |
| Route 1 - Cross County Connector          | Lady Lake                          | Eustis                                   | Lake     |              | Fixed Route Bus                                     | \$ | 2.56         |
| Route 2 - Leesburg Circulator             | Leesburg                           | Leesburg                                 | Lake     |              | Fixed Route Bus                                     | \$ | 0.73         |
| Route 3 - Mount Dora Circulator           | Mount Dora                         | Mount Dora                               | Lake     |              | Fixed Route Bus                                     | \$ | 1.66         |
| Route 4 - Umatilla to Zellwood            | Umatilla                           | Zellwood                                 | Lake     |              | Fixed Route Bus                                     | \$ | 0.91         |
| US 192 - Lynx                             | Lake County Line                   | US 192 Wal-Mart Park and Ride/US 27      | Lake     |              | Fixed Route Bus                                     | \$ | 0.89         |
| SR 50 - Lynx                              | Lake County Line                   | Clermont Park and Ride/US 27             | Lake     |              | Fixed Route Bus                                     | \$ | 1.21         |
| Sumter County Transit                     | TBD                                | TBD                                      | Sumter   | İ            | TBD   |    |              |
|   | COPI                               | RIDOR OPERATIONAL ENHANC                 | EMENTS   |              |   |    |              |
| Regional Management & Operations Projects | Countywide                         | TEON OF ENATIONAL ENTIANC                |          |              | Multimodal Corridor / ITS                           | \$ | 34.00        |
| псуюнантанаденнени о Орегаціонь Ргојесть  | Countywide                         |  |          |              | Indiamodal Comuoi / 115                             | ĮΨ | 34.00        |
|   |                                    | BICYCLE AND PEDESTRIAN                   |          |              |   |    |              |
| Lake County Trails Masterplan             |                                    | Countywide                               | Lake     |              | Projects TBD by Masterplan                          |    |              |
| Sumter County Trails / Regional Projects  |                                    | Countywide                               | Sumter   |              | Regional Trails / Bike / Pedestrian Projets         |    | \$38.00      |

<sup>\*</sup> Developer funding percentage of cost (Local contributions 50% or less)

# TRANSPORTATION 2035 LAKE~SUMTER MPO TABLE 5 COST FEASIBLE PLAN PROJECTS AMENDMENT 1 - DRAFT (Changes shown in RED)

| Street                       | From                                 | To  | County          | -                  | Project Scope  |           | Project Costs<br>(YOE\$) |  |
|------------------------------|--------------------------------------|---|-----------------|--------------------|--|-----------|--------------------------|--|
|                              |                                      | ROADWAYS                                  |                 |                    |  | (in n     | nillions                 |  |
| State Strat                  | tegic Intermodal System (SIS)        |   |                 |                    |  | 1         |                          |  |
| Clermont Interchange         | SR 50/US 27                          |   | Lake            | 1.00               | New Interchange (urban)  | \$        | 80.                      |  |
| US 27/SR 25                  | Lake Louisa Rd                       | Boggy Marsh Road                          | Lake            | 4.38               | State Widen Road (4 to 6 lanes)  | \$        | 0.                       |  |
| CR 475 Interchange (CR 466)* | I-75/CR 475                          | 337                                       | Sumter          | 1.00               | New Interchange (Mainline)   | \$        | 29.                      |  |
| Wekiva Parkway               | West of US 441                       | Seminole County Line                      | Lake            |                    | The state of the s | 1         |                          |  |
| SR 46 Segment 3A             | East of Pond Road                    | East of Round Lake Road                   | Lake            | 2.083              | State Widen Road (2 to 6 Lanes)  | \$        | 11.                      |  |
| SR 46/US 441 Segment 3B      | West of US 441                       | East of Pond Road                         |                 |                    | State Widen SR 46 (2 to 6 Lanes) and US<br>441 (4 to 6 Lanes ) Interchange SB to WB  |           |                          |  |
|                              |                                      |   | Lake            | 0.47               | Flyover Ramp   | <i>\$</i> | 32.                      |  |
| SR 429 Segment 4B            | Orange County Line                   | West of Old McDonald Road                 | Lake            | 2.50               | State New 4 Lane Road  | <i>\$</i> | 52.                      |  |
| CR 46A Realignment Segment 5 | SR 46                                | North of Arundel Way                      | Lake            | 1.80               | New 2 Lane Road  | <i>\$</i> | 10.                      |  |
| SR 429/SR46 Segment 6        | West of Old McDonald Road            | East of Wekiva River Road                 | Lake            |                    | State New 4 Lane Road  | <i>\$</i> | 198.                     |  |
|                              | Unfunded SIS Needs                   |   |                 |                    |  |           |                          |  |
| Monarch Ranch Interchange*   | I-75/CR 468                          |   | Sumter          | 1                  | New Interchange (Mainline)   | \$        | 29.                      |  |
| US 27 / SR 25                | CR 561 East                          | CR 561 West                               | Lake            | 2.14               | State Widen Road (4 to 6 lanes)  | \$        | 25.                      |  |
| US 27/SR 25                  | Lake Louisa Rd                       | Boggy Marsh Road                          | Lake            | 4.38               | State Widen Road (4 to 6 lanes)  | \$        | 45.                      |  |
| SR 93/I-75                   | Hernando County Line                 | Florida Turnpike                          | Sumter          | 21.83              | Widen Freeway (4 to 6 lanes)   | \$        | 115.                     |  |
|                              | Florida's Turnpike Enterprise        |   |                 |                    |  |           |                          |  |
| Minneola Interchange         | Florida Turnpike/Turkey Farm Rd      |   | Lake            |                    | New Interchange (Mainline)   | \$        | 29.                      |  |
| CR 468 Interchange           | Florida Turnpike/CR 468              |   | Sumter          | 1.00               | New Interchange (Mainline)   | \$        | 29.                      |  |
|                              | Unfunded Turnpike Needs              |   |                 |                    |  |           |                          |  |
| SR 91/Florida Turnpike       | Minneola Interchange                 | Orange County Line                        | Lake            |                    | Widen Freeway (6 to 8 lanes)   | \$        | 42.                      |  |
| SR 91/Florida Turnpike       | Sumter County Line                   | Minneola Interchange                      | Lake            | 18.00              | Widen Freeway (4 to 6 lanes)   | \$        | 132.                     |  |
| SR 91/Florida Turnpike       | <i>I-75</i>                          | Sumter County Line                        | Sumter          | 10.67              | Widen Freeway (4 to 6 lanes)   | \$        | 78.                      |  |
|                              | nge County Expressway Author         |   |                 |                    |  |           |                          |  |
| <del>SR 46</del>             | <del>US 441</del>                    | Orange County Line (connection to SR 429) | <del>Lake</del> | <del>2.02</del>    | State Widen Road (2 to 6 lanes)  | \$        | <del>30.</del>           |  |
| Wekiva Pkwy (SR 429 / SR 46) | Seminole CL Round Lake Rd            | Orange County Line                        | Lake            | <del>10</del> -1.2 | State New 4 Lane Road  | \$        | 14.                      |  |
|                              | <b>State Roads / Other Arterials</b> |   |                 |                    |  |           |                          |  |
| US 27/US 441                 | Lake Ella Rd                         | MLK JR Blvd                               | Lake            | 3.24               | State Widen Road (4 to 6 lanes)  | \$        | 33.                      |  |
| US 27/US 441                 | Avenida Central                      | Lake Ella Rd                              | Lake            | 4.18               | State Widen Road (4 to 6 lanes)  | \$        | 61.                      |  |
| US 441/SR 500                | Perkins St                           | SR 44                                     | Lake            | 1.36               | State Widen Road (4 to 6 lanes)  | \$        | 12.                      |  |
| SR 48                        | I-75                                 | CR 475                                    | Sumter          | 1.84               | State Widen Road (2 to 4 Lanes)  | \$        | 14.                      |  |
| SR 44*                       | Orange Ave                           | US 441                                    | Lake            | 1.66               | State Widen Road (2 to 4 Lanes) with Frontage  | \$        | 9.                       |  |
| SR 50 / SR 33                | CR 565 (Villa City)                  | CR 565 (Montevista)                       | Lake            | 1.89               | New 4 Lane Road  | \$        | 21.                      |  |
| US 441                       | SR 44                                | SR 46                                     | Lake            | 2.50               | State Widen Road (4 to 6 lanes)  | \$        | 43.                      |  |
| SR 19                        | CR 561                               | CR 48                                     | Lake            | 4.77               | State Widen Road (2 to 4 Lanes)  | \$        | 138.                     |  |
| SR 19                        | CR 561                               | CR 448                                    | Lake            | 1.45               | State Widen Road (2 to 4 Lanes)  | \$        | 18.                      |  |
| SR 19                        | CR 448                               | Bridge                                    | Lake            | 1.74               | State Widen Road (2 to 4 Lanes)  | \$        | 20.                      |  |
| SR 19                        | Bridge                               | Bridge                                    | Lake            |                    | New 4 Lane Bridge  | \$        | 88.                      |  |
| SR 19                        | Bridge                               | CR 48                                     | Lake            | 0.80               | State Widen Road (2 to 4 Lanes)  | <i>\$</i> | 10.                      |  |
| JS 301/SR 35                 | Florida Turnpike                     | CR 468                                    | Sumter          | 2.74               | State Widen Road (2 to 4 Lanes)  | \$        | 37.                      |  |
| US 301/SR 35                 | CR 468                               | CR 470 west                               | Sumter          | 4.30               | State Widen Road (2 to 4 Lanes)  | \$        | 58.                      |  |
| SR 44 / US 27                |                                      |   | Lake            | 0.25               | Upgrade Intersection (turn lanes)  | \$        | 0.                       |  |
| SR 19                        | CR 455                               | CR 48                                     | Lake            | 3.93               | Turn Lanes / Safety Improvement  | \$        | 28                       |  |
| Unfund                       | led State Road / Other Arterial      | Needs                                     |                 |                    |  |           |                          |  |
| SR 19                        | SR 50                                | CR 478                                    | Lake            | 1.92               | State Widen Road (2 to 4 Lanes)  | \$        | 28.                      |  |
| SR 19                        | CR 478                               | US 27 / SR 25                             | Lake            |                    | State Widen Road (2 to 4 Lanes)  | \$        | 69.                      |  |
| SR 19                        | US 27 / SR 25                        | CR 455                                    | Lake            | 2.73               | State Widen Road (2 to 4 Lanes)  | \$        | 40.                      |  |

<sup>\*</sup> Developer funding percentage of total cost (Local funding is 50% or less)

|                                  |                                    | ROADWAYS (Cont.)                    |           |          |  |     |         |
|----------------------------------|------------------------------------|-------------------------------------|-----------|----------|--|-----|---------|
|                                  | Lake County (Local Funds)          |                                     |           |          |  |     |         |
| CR 466A                          | Morse Blvd                         | US 27                               | Lake      | 3.69     | Widen Road (2 to 4 Lanes)                          | \$  | 35.     |
| Hartwood Marsh                   | US 27                              | Hancock Rd                          | Lake      |          | Widen Road (2 to 4 Lanes)                          | \$  | 6.      |
| CR 48                            | East of US 27 (Palatlakaha Bridge) | CR 33                               | Lake      | 2.64     | Widen Road (2 to 4 Lanes)                          | \$  | 23.     |
| CR 470*                          | Sumter County                      | CR 33                               | Lake      | 3.87     | Widen Road (2 to 4 Lanes)                          | \$  | 14.     |
| North Hancock Extension*         | SR 91 / FL Tpike                   | CR 50                               | Lake      | 1.30     | Widen Road (2 to 4 Lanes)                          | \$  | 1.      |
| Rolling Acres Rd                 | US 27/US 441                       | CR 466                              | Lake      | 1.28     | Widen Road (2 to 4 Lanes)                          | \$  | 13.     |
| Citrus Grove Rd.*                | US 27                              | N. Hancock / FL Tpike               | Lake      | 2.00     | Widen Road (2 to 4 Lanes)                          | \$  | 11.     |
| CR 500A (Old 441)                | SR 19                              | Disston Ave / FCR                   | Lake      | 0.67     | Corridor Study                                     | \$  | 1.0     |
| CR 561 / CR 561A Realignment*    | CR Old 50                          | CR 561                              | Lake      | 5.66     | New 4 Lane Road                                    | \$  | 39.     |
| CR 561                           | SR 19                              | CR 448                              | Lake      | 1.62     | Widen Road (2 to 4 Lanes)                          | \$  | 18.7    |
| CR 19A                           | US 441                             | CR 44C                              | Lake      | 1.22     | Widen Road (2 to 4 Lanes)                          | \$  | 14.     |
| Hooks Street*                    | Hancock Rd                         | Hartle Rd                           | Lake      | 1.43     | Corridor Study                                     | \$  | 0.3     |
| Round Lake Road Ext              | Wolf Branch Rd                     | SR 44                               | Lake      | 2.57     | New 4 Lane Road                                    | \$  | 28.4    |
| Round Lake Road                  | SR 46                              | SR 44                               | Lake      | 3.57     | Widen Road (2 to 4 Lanes)                          | \$  | 36.4    |
|                                  | Unfunded Lake County Needs         |                                     |           |          |  |     |         |
| Hartle Rd                        | SR 50                              | Hartwood Marsh Rd                   | Lake      | 2.29     | New 4 Lane Road                                    | \$  | 32.7    |
| US 27 Reliever                   | US 27 / US 441                     | SR 44                               | Lake      | 6.70     | New 4 Lane Road                                    | \$  | 115.7   |
| Lake Orange Parkway              | US 27                              | Orange County Line                  | Lake      | 4.70     | State New 4 Lane Road                              | \$  | 97.4    |
| Hartle Rd                        | Hartwood Marsh Rd                  | Lake Orange Parkway                 | Lake      | 1.20     | New 4 Lane Road                                    | \$  | 20.7    |
| Sawgrass Extension               | US 27                              | Orange County Line                  | Lake      | 4.60     | New 4 Lane Road                                    | \$  | 79.4    |
|                                  | Sumter County                      | CR 470                              | Lake      | 6.10     | Widen Road (2 to 4 Lanes)                          | \$  | 80.7    |
|                                  | Sumter County (Local Funds)        |                                     |           |          | , , ,  |     |         |
| CR 468                           | Florida Turnpike                   | SR 44                               | Sumter    | 2.56     | Widen Road (2 to 4 Lanes)                          | \$  | 24.8    |
| CR 466A                          | US 301                             | C 139 / C 462                       | Sumter    |          | Widen Road (2 to 4 Lanes)                          | \$  | 17.5    |
| CR 470*                          | SR 93/I-75                         | Lake County                         | Sumter    |          | Widen Road (2 to 4 Lanes)                          | \$  | 50.7    |
| CR 475                           | SR 48                              | C-470                               | Sumter    | 4.97     | Widen Road (2 to 4 Lanes)                          | \$  | 57.3    |
| CR 470                           | SR 44                              | I-75                                | Sumter    |          | Corridor Study                                     | \$  | 1.0     |
| CR 468*                          | US 301                             | Florida Turnpike                    | Sumter    |          | Widen Road (2 to 4 Lanes)                          | \$  | 9.1     |
| CR 466                           | CR 475                             | US 301/SR 35                        | Sumter    | 4.45     | Widen Road (2 to 4 Lanes)                          | \$  | 52.7    |
| 3.1.100                          | Unfunded Sumter County Needs       | 100 002/01/00                       | - Juniter |          |  | 7   | 02.7    |
| C-48                             | CR 625                             | I-75                                | Sumter    | 1.76     | Corridor Study                                     | \$  | 1.8     |
| C-48                             | US 301                             | Lake County                         | Sumter    | 10.20    | Corridor Study                                     | \$  | 1.8     |
| CR 475                           | County Line                        | CR 466                              | Sumter    | 2.18     | Widen Road (2 to 4 Lanes)                          | \$  | 28.9    |
| C-501                            | C-468                              | C-470                               | Sumter    | 3.18     | Corridor Study                                     | \$  | 1.8     |
| CR 462                           |                                    |                                     | Sumter    | 3,10     | Widen Road (2 to 3 Lanes)                          | - P | 110     |
| Monarch Ranch Blvd*              | US 301                             | SR 44                               | Sumter    | 3.00     | New 4 Lane Road                                    | \$  | 51.2    |
| Tionaren Narien Bira             | 00 001                             |                                     | Same      | 3100     | Terr I zane nodu                                   | 1 4 | 3112    |
|                                  |                                    | TRANSIT                             |           |          | <del>,                                      </del> |     |         |
| Orange Blossom Express           | Lake County Line                   | Eustis                              | Lake      |          | Phases 1, 2 & 3 Commuter Rail                      | \$  | 48.0    |
| Route 1 - Cross County Connector | Lady Lake                          | Eustis                              | Lake      |          | Fixed Route Bus                                    | \$  | 2.56    |
| Route 2 - Leesburg Circulator    | Leesburg                           | Leesburg                            | Lake      | ļ        | Fixed Route Bus                                    | \$  | 0.73    |
| Route 3 - Mount Dora Circulator  | Mount Dora                         | Mount Dora                          | Lake      | <u> </u> | Fixed Route Bus                                    | \$  | 1.66    |
| Route 4 - Umatilla to Zellwood   | Umatilla                           | Zellwood                            | Lake      | <u> </u> | Fixed Route Bus                                    | \$  | 0.91    |
| US 192 - Lynx                    | Lake County Line                   | US 192 Wal-Mart Park and Ride/US 27 | Lake      | <u> </u> | Fixed Route Bus                                    | \$  | 0.89    |
| SR 50 - Lynx                     | Lake County Line                   | Clermont Park and Ride/US 27        | Lake      | ļ        | Fixed Route Bus                                    | \$  | 1.2     |
| Sumter County Transit            | TBD                                | TBD                                 | Sumter    |          | TBD  |     |         |
|                                  |                                    | DOR OPERATIONAL ENHAI               | NCEMEN    | TS       |  |     |         |
| Regional M&O Projects            | Countywide                         |                                     |           |          | Multimodal Corridor / ITS                          | \$  | 34.00   |
|                                  |                                    | <b>BICYCLE AND PEDESTRIA</b>        | AN        |          |  |     |         |
| Lake County Trails Masterplan    |                                    | Countywide                          | Lake      |          | Projects TBD by Masterplan                         |     |         |
|                                  |                                    | Countywide                          | Sumter    |          | Regional Trails / Bike / Pedestrian Projets        | _   | \$38.00 |