



Lake-Sumter MPO Technical Advisory Committee Agenda

Date / Time: November 8, 2023 | 1:30 PM

Lake-Sumter MPO - Technical Advisory Committee (TAC) Meeting - November 2023
Nov 8, 2023, 1:30 – 3:00 PM (America/New York)

Please join my meeting from your computer, tablet or smartphone.
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OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow virtual member voting.

I. AGENDA UPDATE

Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

III. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

- A. Approval of **October 11, 2023, Meeting Minutes**
- B. Approval of 2024 Meeting Dates

February 7, 2024 @ 1:30, April 10, 2024 @ 1:30, June 12, 2024 @ 1:30, October 9, 2024 @ 1:30,

November 6, 2024 @ 1:30.

IV. ACTION ITEMS

A. Approval of Resolution 2023-17 Adopting the new MPO Adjusted Urban Area Boundary – Final Review and Approval

Urban Areas are defined by the US Census represent densely developed areas and Metropolitan Planning Organizations. The Census revises these urban areas every 10 years, and the 2020 decennial census up. Once the Census Bureau has designated urbanized areas (based on housing density now), the Federal Highway Administration (FHWA) gives state DOTs in cooperation with MPOs, the opportunity to adjust and revise these boundaries to be more consistent with local transportation planning needs. MPO staff and consultants have developed a proposed Adjusted Urban Area Boundary for Local Government Partner Agency review, and the Urban Boundry Dashboard created by FDOT. Please review the presentation and UAB Dashboards and provide comments or edits as needed. MPO staff and consultants are available as needed.

[LSMPO Urban Area - Comment App \(arcgis.com\)](#)

[Adjusted Urban Area Boundary Presentation](#)

B. Approval of Resolution 2023-18 Amending the Lake~Sumter MPO 2045 Long Range Transportation Plan.

Part 1: During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the ***Moving Florida Forward Infrastructure Initiative***. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. Due to Florida's sound fiscal health, \$4 billion from the General Revenue Surplus has been dedicated to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth.

To achieve planning consistency and ensure the projects will move forward as scheduled, FDOT is requesting Lake-Sumter MPO amend the 2045 LRTP to revise project details for these projects.

[FDOT 2045 LRTP Amendment Request Letter](#)

Part 2. Florida Turnpike Enterprise (FTE) has requested the MPO amend the 2045 LRTP. The final amendments are being completed now and will be presented at the TAC meeting November 8, 2023.

C. Election of Officers for 2024

Chair and Vice-Chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the first meeting of the new year. George Marek, City of Mount Dora is the current Chair; the Vice-Chair position is vacant.

- i. TAC Membership List

V. DISCUSSION ITEMS

A. 2023 Congestion Management Program (CMP) - State of the System Report

This report is provided to summarize the changes to the LSMPO CMP Systems Evaluation resulting from the year 2023 (year five) update. Updates were made to include the latest available traffic data (year 2023) and to compare traffic volumes to the capacity thresholds outlined in the Florida Department of Transportation (FDOT) *Quality/Level of Service (Q/LOS) Handbook* published in January 2023. FDOT has recently released updated Q/LOS tables (2023), which are based on Context Classification. The most recent 2023 Q/LOS tables were utilized to evaluate the roadway networks.

[2023 CMP State of the System Presentation](#)

[DRAFT 2023 CMP State of the System Report](#)

B. 2024 List of Priority Projects – 2024 LOPP Schedule

The LOPP represents the unfunded transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.

[2024 LOPP Schedule](#)

VI. PRESENTATIONS, STATUS REPORTS

A. FDOT Reports

Tentative Work Program - [FDOT DS Tentative Work Program Website \(TWP\)](#)

[Public Hearing TWP Summary Report -Lake](#)

[Public Hearing TWP Summary Report – Sumter](#)

[FDOT Construction Report](#)

B. [FTE Report](#) – Siao Si Fine, Turnpike’s Tentative Work Program

C. County, City Updates, Committee Member Comments



Lake-Sumter MPO

Technical Advisory Committee Agenda

Date / Time: November 8, 2023 | 1:30 PM

VII. ADJOURNMENT NEXT MEETING: TBD @ 1:30

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.

Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, October 11, 2023
Regular Meeting, 1:30 p.m.

1300 Citizens Blvd., Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170

OPENING

Chair George Marek, called the meeting to order at 1:30 p.m.; and confirmed the meeting was properly noticed and a quorum was present. (3 voting members in person)

Members Present

Melving Isaac	Lake County
Helen LaValley	Lake County Schools
Deborah Snyder	Sumter County
Bill Hearndon	Lake County/Transit
Dusty Pacheco	City of Clermont
Rebecca Higgins	Town of Lady Lake
C.T. Eagle	Town of Lady Lake
Cliff Kelsey	City of Leesburg
Joyce Heffington	City of Minneola
George Marek - Chair	City of Mount Dora
Antonio Fabre	City of Tavares

Members Absent

Stephen Cross	Town of Astatula
Mike Eastburn	City of Bushnell
Rick Gierok	City of Eustis
Rob Dicus	City of Fruitland Park
David Ausherman	City of Groveland
Max Spann	City of Mascotte
Aaron Mercer	City of Umatilla
Melanie Peavy	City of Wildwood

Staff Present

Mike Woods	Executive Director
Doris LeMay	Financial Coordinator

I. AGENDA UPDATE
None

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS
None

III. CONSENT AGENDA

- A. Approval of June 14, 2023, Meeting Minutes
- B. Transportation Improvement Program (TIP) Retroactive Approval of Resolution 2023-11 and Resolution 2023-12.
- C. Unified Planning Work Program (UPWP) Retroactive Approval of Resolution 2023-13
- D. List of Priority Projects (LOPP) Approval of Resolution 2023-14
- E. Lake~Sumter MPO Transportation Performance Measures and Targets for Safety PM1. Resolution 2023-15

Motion was made by Deborah Snyder to approve Items A-E on the Consent Agenda, seconded by Rebecca Higgins – motion passed 3-0.

IV. DISCUSSION ITEMS

- A. Lake~Sumter MPO Adjusted Urban Area Boundary – Posted for agency review. Nick Lepp, HDR Engineering Inc, presented a brief overview. Discussion continued.
- B. 2024 List of Priority Projects – Call for new projects. Mike Vaudo, Kimley Horn & Associates provided update. Discussion continued.
- C. 2045 Long Range Transportation Plan Amendment (LRTP) – Michael Woods provided update.
- D. Lake County 2023 Transit Development Plan Major Update – Ryan Suarez, Kimley Horn & Associates and Bill Hearndon Lake County Transit provided brief overview. Discussion continued.
- E. SUN Trail Notice of Funding – Michael Woods provided brief overview. Discussion Continued.

V. PRESENTATIONS, STATUS REPORTS

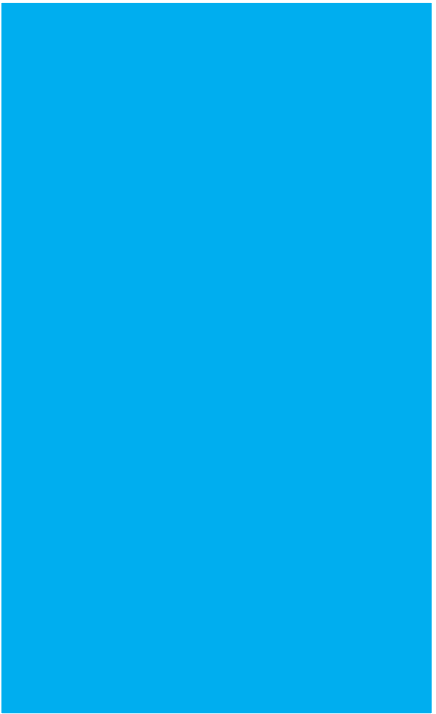
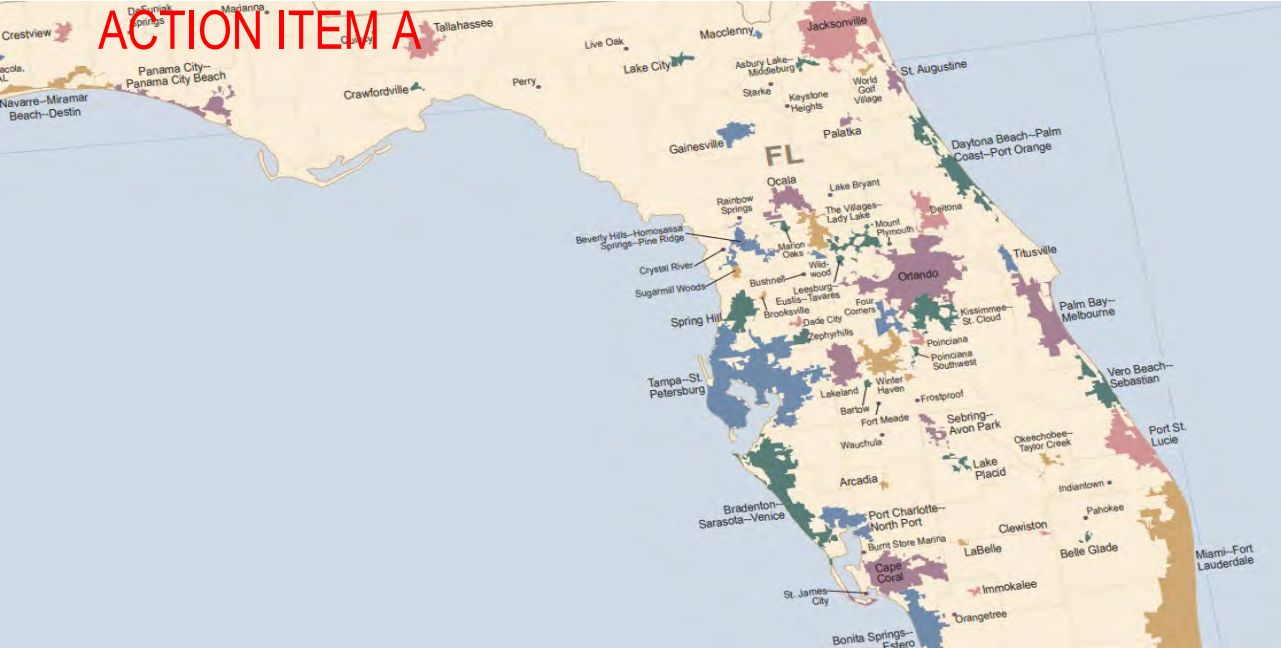
- A. FDOT Report – Chuck Koppennolle
- B. FTE Report – Victoria Williams
- C. County, City Updates, Committee Member Comments – Deborah Snyder Mobility Week 10/27 Sumter County

VI. ADJOURNMENT

There being no further business, motion was made by Deborah Snyder, seconded by Rebecca Higgins – motion passed 3-0, meeting adjourned at 2:24 p.m.

George Marek, Chair

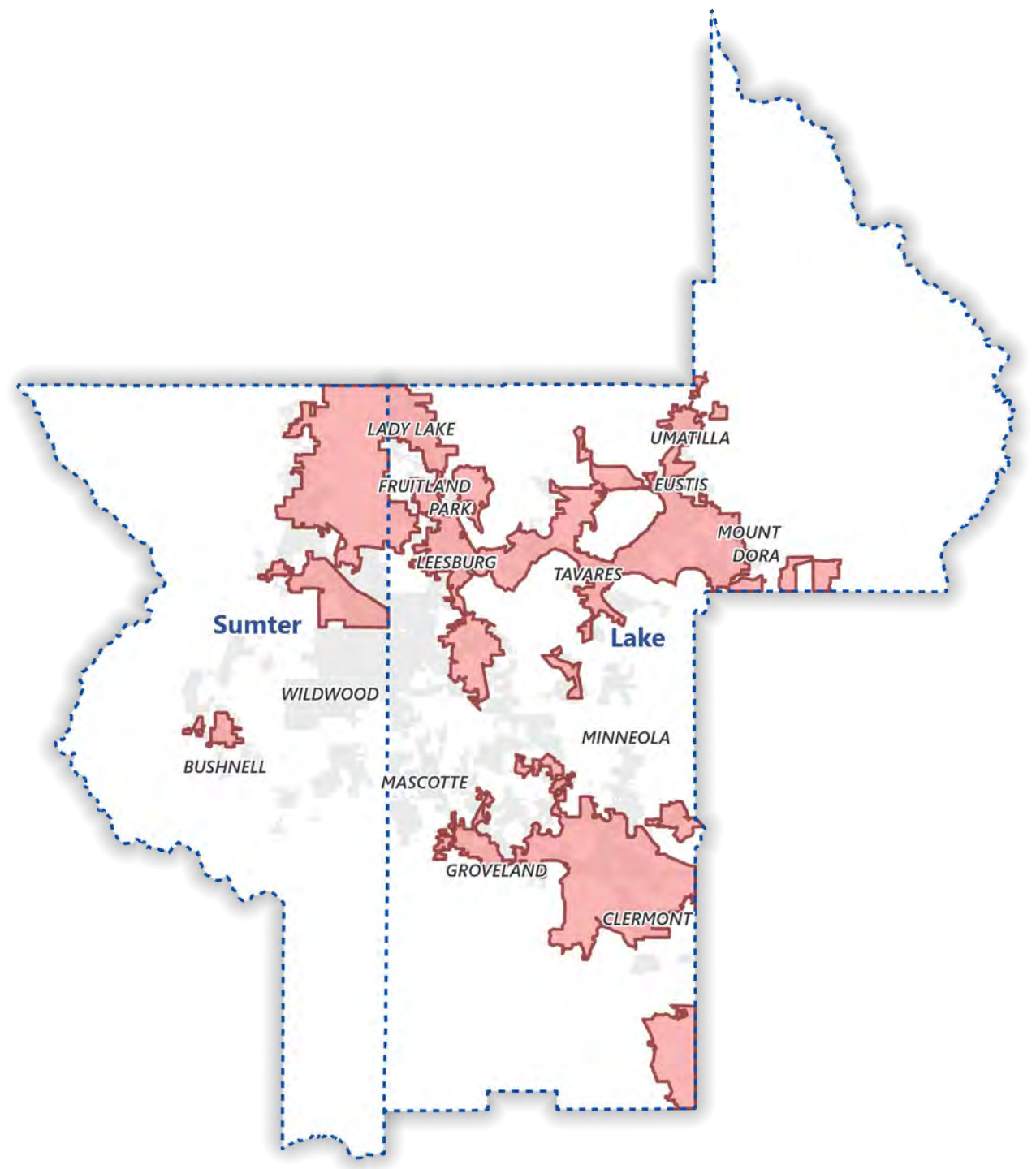
ACTION ITEM A



November 8, 2023

Adjusted Urban Area Boundary

- Boundaries can consider transportation terminals, transit routes
- Boundary should follow municipal limits or physical features
- Boundary should be easy to discern
- Boundaries should be simple, without irregularities
- Boundaries should not split roadways or ramps

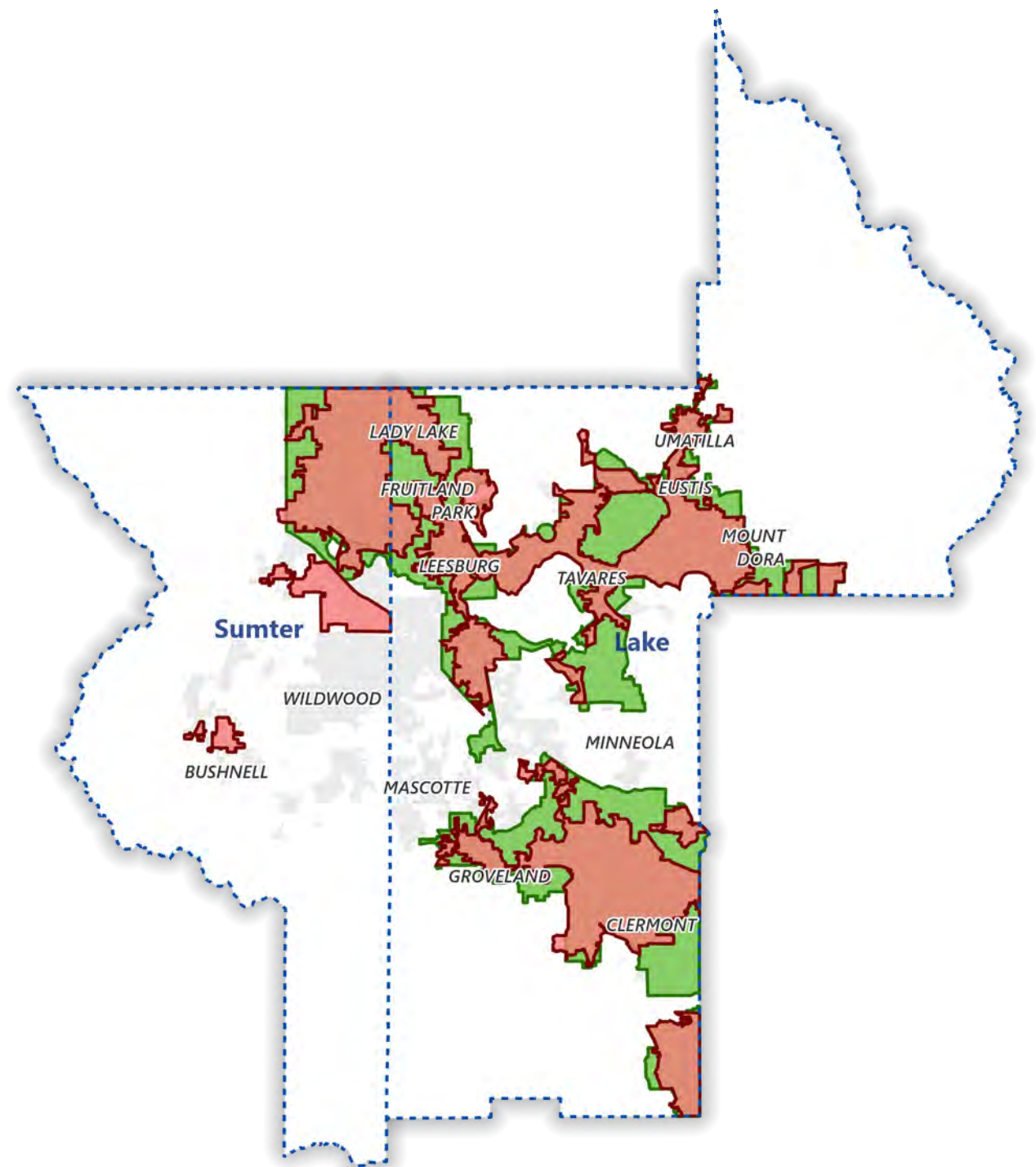


Adjusted Urban Area Boundary

DRAFT Methodology for Adjusted Urbanized Area Boundary (Smoothing)

- Includes all of 2020 Census Urbanized Area
- Includes almost all of 2010 Adjusted Urbanized Area Boundary
- Considered Municipal & Joint Planning Areas
- Delineated by Census Block or Parcel lines

*The Adjusted Urbanized Area Boundary is not regulatory and does not supersede the Comprehensive Plan. The Urban Area Boundary will not change Federal Funding distribution, they are for planning purpose only

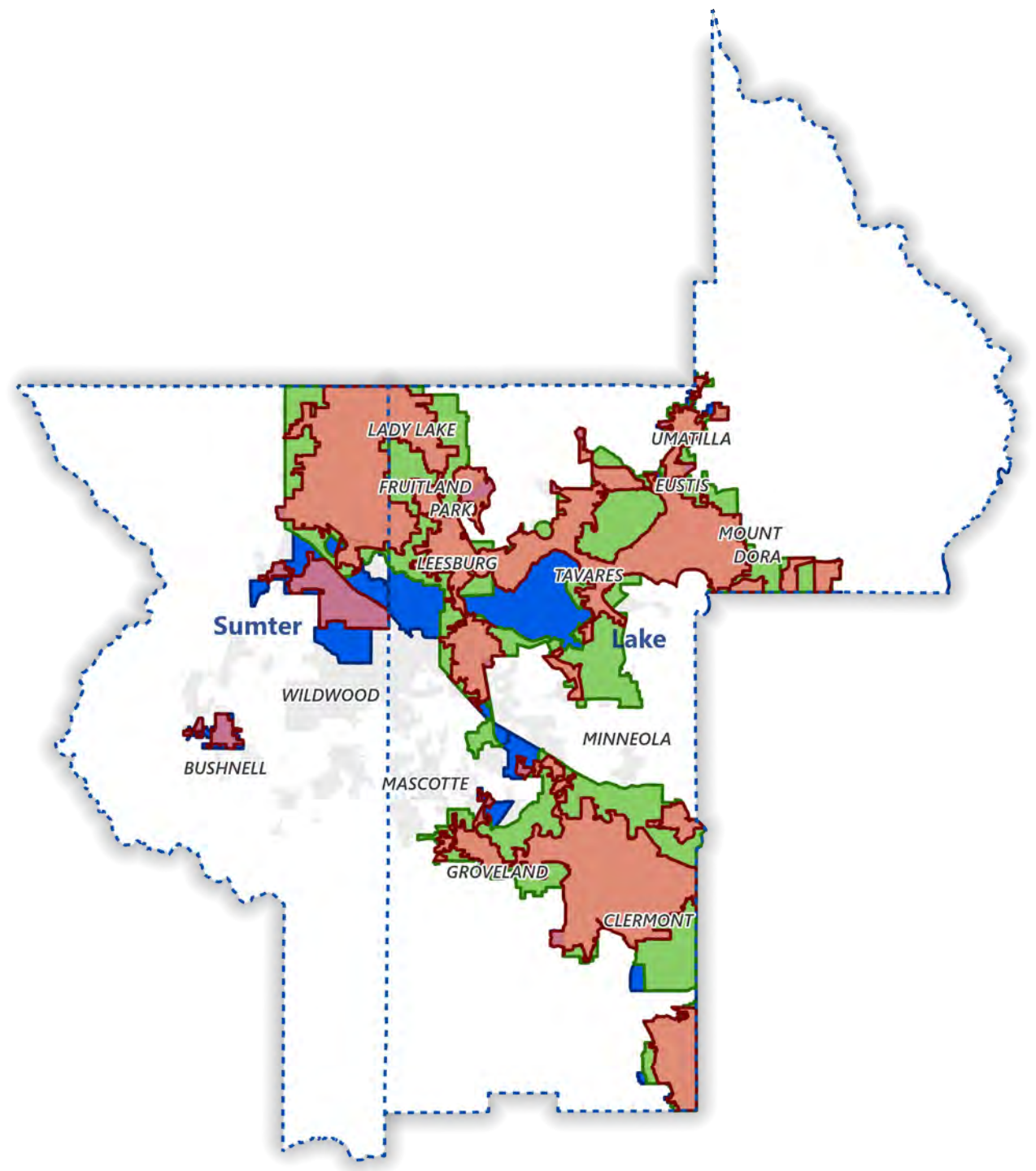


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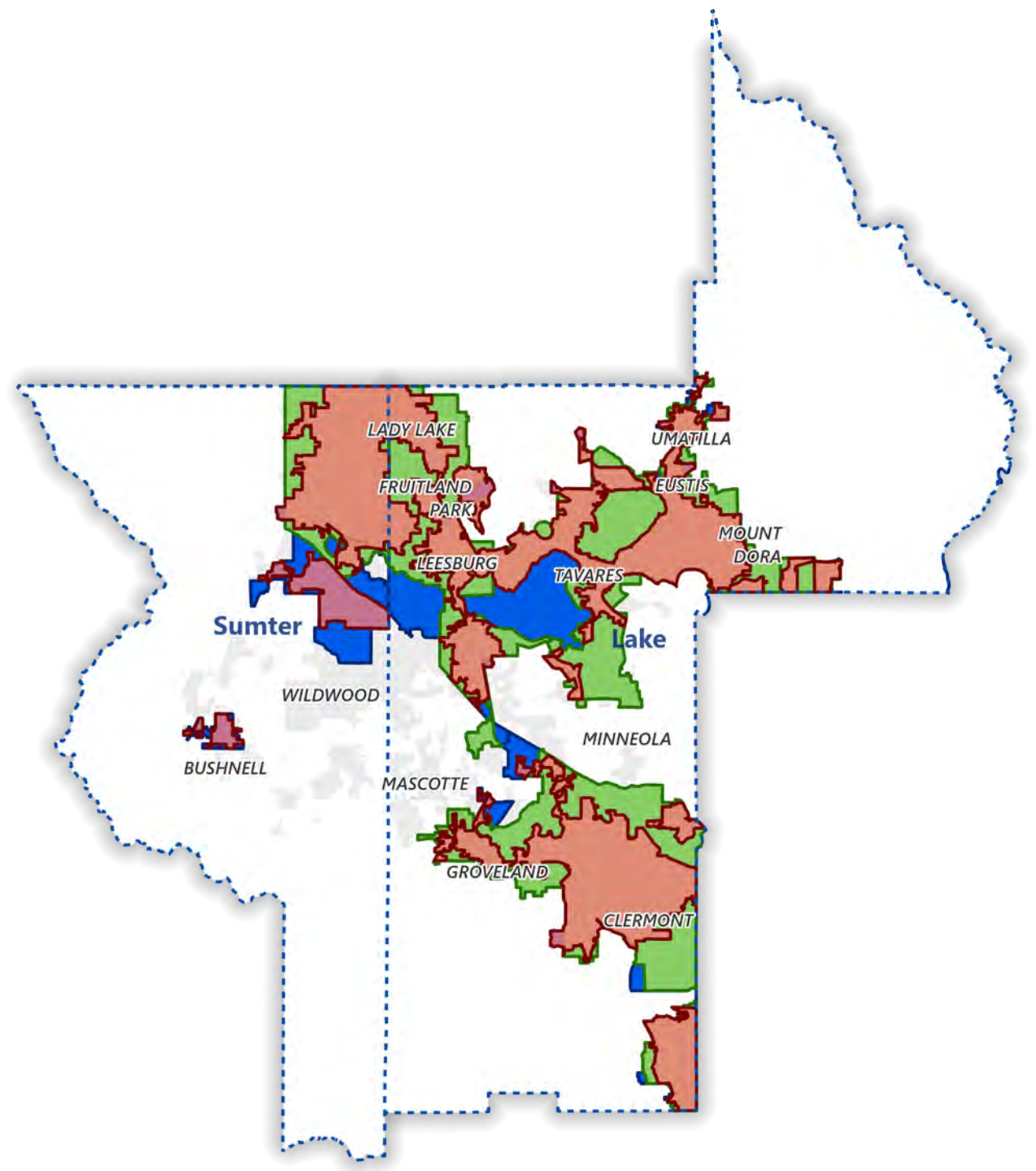
Adjusted Urban Area Boundary

FDOT Urban Boundary Dashboard:

-[District Five Urban Boundary Dashboard \(arcgis.com\)](#)

Lake~Sumter Urban Boundary Dashboard:

-[Lake~Sumter MPO \(arcgis.com\)](#)



Questions?



ACTION ITEM B



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

October 16, 2023

Lake-Sumer MPO
ATTN: Mr. Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg, FL 34748

RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)

Dear Mr. Woods:

During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the ***Moving Florida Forward Infrastructure Initiative***. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. Due to Florida's sound fiscal health, \$4 billion from the General Revenue Surplus has been dedicated to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth.

Lake-Sumter MPO and its regional area will benefit from this initiative with funding and advancement for US 301 and I-75.

On US 301 projects to increase capacity by adding additional travel lanes have been advanced and funding added from what was originally reflected in the LRTP. As the Project Development and Environment (PD&E) has been completed, these projects will be delivered using the design-build (DSB) method. The projects are advanced to more near-term time frames than originally reflected in the LRTP. The segment between CR 525E and Florida's Turnpike will begin in FY 2024 with construction beginning in FY 2025. The segment of US 301 from CR 470 to CR 525E will begin in FY 2026.

On I-75 between SR 44 and SR 326 the design and construction of auxiliary lanes, interchange modifications and ROW acquisition to prepare for and accommodate future widening has been advanced to FY 2024. These projects will follow a phased DSB method with construction beginning in FY 2025. Since these projects have high regional significance, it is requested that both projects be reflected in the LRTP.

Additionally, project cost estimates have been refined and funding for these project phases has increased more than \$50M and 50% of the project costs currently showing in the LRTP.

To achieve planning consistency and ensure the projects will move forward as scheduled, FDOT is requesting Lake-Sumter MPO amend the 2045 LRTP to revise project details for these projects.

Please use the project information table attached to this correspondence to amend the LRTP.

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Jonathan Scarfe

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Jonathan Scarfe
MPO Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Kathy Alexander, FDOT
D5 MPO Liaisons, FDOT
D5 Work Program, FDOT

/llh

ItemSeg	Ph	Description	Fund	2021-25	2026-30
430132-1					
	PE	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	State/Federal	\$8,200,000	
	ROW	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	State/Local	\$48,000,000	
	DSB	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	State/Federal	\$96,000,000	
430132-2	PE	SR 35 (US 301) FROM CR 470 TO CR 525E	Federal		\$5,500,000
	DSB	SR 35 (US 301) FROM CR 470 TO CR 525E	State/Federal		\$66,000,000
452074-1	PE	I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION	MFF	\$13,000,000	
	ROW	I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION	MFF	\$37,000,000	
	CST	I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION	MFF	\$90,000,000	
452074-2	PE	I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION	MFF	\$28,000,000	
	ROW	I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION	MFF	\$75,000,000	
	CST	I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION	MFF	\$246,000,000	



Lake-Sumter MPO

2045 Long Range Transportation Plan Final Plan Document

Amendment Excerpts
November 8, 2023

Table 4-10: 2045 Cost Feasible Plan Projects

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
Strategic Intermodal System (SIS) Projects - Figure 4-2						
1	Lake	SR-50/SR33	CR-565 (Villa City)	CR-565A (Montevista)	Realignment	2026-2030
2	Lake	US-27	Florida's Turnpike Ramps	South of SR 19	Widen to 6 Lanes	2036-2045
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	Managed Lanes	2036-2045
4	Sumter/Marion	I-75**	SR 44	<u>SR 200 (Marion County)</u>	<u>Add 2 Auxillary Lanes</u>	<u>2021-2025</u>
25	Lake	Florida's Turnpike	O'Brien Road	US 27	Widen to 8 Lanes	2026-2030
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	Widen to 8 Lanes	2026-2030
State Projects - Figure 4-3						
5	Lake	SR-19	SR-50	CR-455	Widen to 4 Lanes	2036-2045
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	Widen to 4 Lanes	2036-2045
7	Lake	SR-44	US-441	E Orange Ave	Widen to 4 Lanes	2036-2045
8	Sumter	SR-471	SR-48	US 301	Widen to 4 Lanes	2036-2045
9	Lake	US-192	US-27	Orange/Lake County Line	Corridor Improvements	2026-2030
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes	2025
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes	2026-2030
12	Sumter	US-301	CR-525E	<u>Florida's Turnpike</u>	<u>Realignment/Widen to 4 Lanes</u>	<u>2021-2025</u>
13	Sumter	US-301	CR-470	CR-525E	Widen to 4 Lanes	<u>2026-2030</u>
14	Sumter	US-301	@ CR-525E		Modify Intersection	2036-2045
15	Sumter	US-301	@ E CR-462		Modify Intersection	2036-2045
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2025
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2026-2030
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2031-2035

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
--	Lake/ Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2036-2040
Local Projects - Figure 4-3						
16	Lake	CR-466A	E of Timbertop Lane	Poinsettia Ave	Widen to 4 Lanes	2026-2030
17	Lake	CR-437 Realignment	Oak Tree Drive	SR-46	New 2 Lanes	2031-2035
18	Lake	CR-455/ Hartle Rd	Lost Lake Road	Good Hearth Blvd	Widen to 4 Lanes	2026-2030
19	Lake	CR-455/ Hartle Rd	Hartwood Marsh	Lost Lake	New 4 Lanes	2026-2030
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	Widen to 4 Lanes	2036-2045
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	New 4 Lanes	2036-2045
27	Lake	Citrus Grove Road Phase II	E of US 27	Grassy Lake Road	Widen to 4 Lanes/ New 4 Lanes	2021-2025

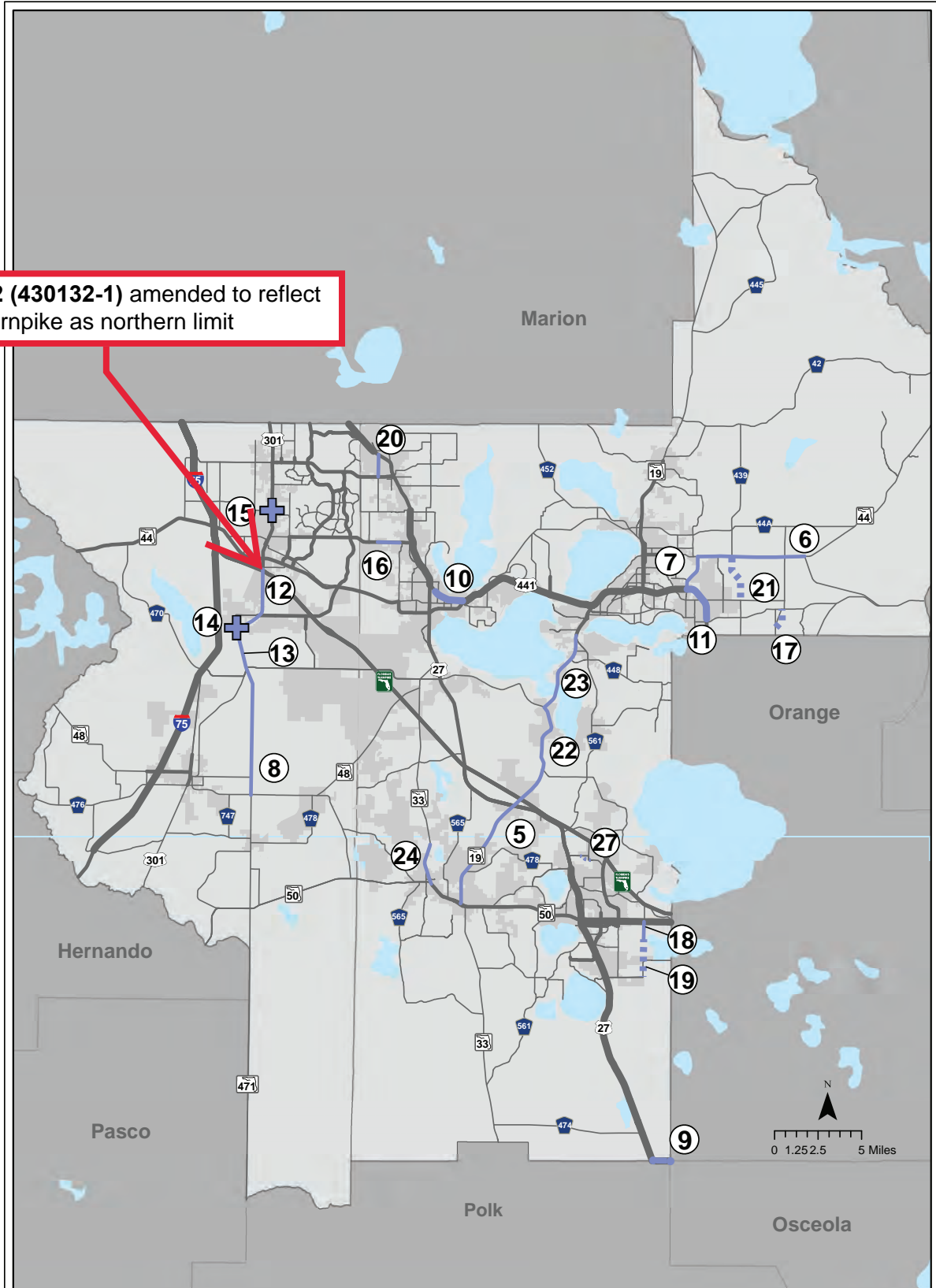
2045 Capacity Projects: Partially Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
State Projects - Figure 4-3						
22	Lake	SR-19	CR-455	CR-48	Strategic Improvement*	2036-2045
23	Lake	SR-19	CR-48	CR-561	Strategic Improvement*	2036-2045
Local Projects - Figure 4-3						
24	Lake	CR-33	SR-50	Simon Brown Rd	Strategic Improvement*	2026-2030
Strategic Intermodal System (SIS) - Figure 4-2						
28	Lake/ Sumter	SR 50	East of 478A	CR 33	Widen to 4 Lanes	2026-2030
29	Lake	Florida's Turnpike	CR 470 Interchange	Lake/Sumter County Line	Widen to 8 Lanes	TBD
30	Sumter	Florida's Turnpike	Lake/Sumter County Line	US 301	Widen to 8 Lanes	TBD
31	Sumter	Florida's Turnpike	US 301	I-75	Widen to 8 Lanes	TBD

*Operational capacity improvements to be determined

** Project #4 represents the south portion of auxiliary lane improvements to I-75. The north portion of this project from SR 200 to SR 326 will be included as an amendment to the Ocala Marion TPO's 2045 LRTP.

Figure 4-3: State and Local Cost Feasible Projects

Project #12 (430132-1) amended to reflect Florida's Turnpike as northern limit



Improvement

-  Increase to 4 Lanes
-  Increase to 6 Lanes
-  New Road
-  Corridor Improvement
-  Intersection Improvement

2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

2045 Capacity Projects: Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	**CEI Cost (YOE)	Funded Level
<i>Strategic Intermodal System (SIS) Projects</i>																				
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 42,314,000	SIS	N/A	Fully Funded
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 9,378,000	SIS	2031-2035	\$ 5,348,000	SIS	2036-2045	\$ 62,092,000	SIS	2036-2045	\$ 106,522,000	SIS	N/A	Fully Funded
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 3,920,000	SIS	2031-2035	\$ 12,400,000	SIS	2036-2045	\$ 51,250,000	SIS	2036-2045	\$ 410,000,000	SIS	N/A	Fully Funded
4 ⁴	Sumter	I-75	SR-44	SR 200 (Marion County)	23.00	Add 2 Aux Lanes	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 28,000,000	MFF	2021-2025	\$ 75,000,000	MFF	2021-2025	\$ 246,000,000	MFF		Fully Funded
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	COMPLETE ²	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
28	Lake/Sumter	SR 50	East of CR 478A	CR 33	12.16	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 14,239,174	ART, DDR, DS, DIH	2021-2025	\$ 18,709,055	ART, ARTW, DDR, DIH, DS	2026-2030	\$ 136,400,000	State/ Federal		Fully Funded
<i>State Projects</i>																				
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 3,299,000	Prod. Sup.	2031-2035	\$ 7,748,000	Prod. Sup.	2026-2030 \$ 7,055,000 2031-2035 \$ 52,929,000 2036-2045 \$ 1,021,000	OR	OR	2036-2045	\$ 96,840,000	OR	\$ 5,636,000	Fully Funded
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,960,000	Prod. Sup.	2026-2030	\$ 4,348,000	Prod. Sup.	2026-2030	\$ 34,787,000	OR	2036-2045	\$ 63,817,000	OR	\$ 3,714,000	Fully Funded
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 1,287,000	OR	2036-2045	\$ 51,337,000	OR	\$ 2,988,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,385,000	Prod. Sup.	2026-2030	\$ 2,770,000	Prod. Sup.	2026-2030	\$ 19,392,000	OR	2036-2045	\$ 40,657,000	OR	\$ 2,366,000	Fully Funded
9	Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 107,000	Prod. Sup.	2026-2030	\$ 238,000	Prod. Sup.	2026-2030	\$ 1,900,000	OR	2026-2030	\$ 2,245,000	OR	\$ 131,000	Fully Funded
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 15,513,000	OR	\$ 903,000	Fully Funded
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 27,733,000	OR	\$ 1,614,000	Fully Funded
12 ⁴	Sumter	US-301	CR-525E	Florida's Turnpike	4.67	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 8,200,000	State/Fed (MFF)	2021-2025	\$ 48,000,000	State/Local (MFF)	2021-2025	\$ 96,000,000	State/Fed (MFF)		Fully Funded
13 ⁴	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	COMPLETE	COMPLETE	COMPLETE	2026-2030	\$ 5,500,000	Federal (MFF)	2021-2025	included w/ #12	State/Local (MFF)	2026-2030	\$ 66,000,000	State/Fed (MFF)		Fully Funded
14	Sumter	US-301		@ CR-525E	N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
15	Sumter	US-301		@ E CR-462	N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2025	\$ 45,000	Prod. Sup.	2025	\$ 90,000	Prod. Sup.	N/A	2025	\$ 903,000	OR	\$ 45,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2026-2030	\$ 183,000	Prod. Sup.	2026-2030	\$ 367,000	Prod. Sup.	N/A	2026-2030	\$ 3,666,000	OR	\$ 183,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2031-2035	\$ 315,000	Prod. Sup.	2031-2035	\$ 631,000	Prod. Sup.	N/A	2031-2035	\$ 6,309,000	OR	\$ 315,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2036-2045	\$ 1,070,000	Prod. Sup.	2036-2045	\$ 2,141,000	Prod. Sup.	N/A	2036-2045	\$ 21,405,000	OR	\$ 1,070,000	Fully Funded		
<i>Local Projects</i>																				
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 9,010,000	OR	\$ 524,000	Fully Funded
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 5,802,000	OR	2031-2035	\$ 8,035,000	OR	\$ 468,000	Fully Funded
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,515,000	OR	\$ 88,000	Fully Funded
19	Lake	CR-455/Hartle Rd	Lost Lake Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 744,000	OR	2031-2035	\$ 4,650,000	OR	2026-2030	\$ 16,241,000	OR	\$ 945,000	Fully Funded
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 1,188,000	OR	2026-2030	\$ 849,000	OR	2025	\$ 3,825,000	OR	2036-2045	\$ 12,455,000	OR	\$ 725,000	Fully Funded
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 9,445,000	OR	2036-2045	\$ 41,465,000	OR	\$ 2,413,000	Fully Funded
27	Lake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$ -		COMPLETE	\$ -		2021-2025	\$ 11,588,896	GR23/LF ³		Fully Funded

2045 Capacity Projects: Partially Funded (Map A2)

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	CEI Cost (YOE)	Funded Level
<i>State Projects</i>																				
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2031-2035	\$ 775,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 9,268,000	OR	\$ 539,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 11,225,000	OR	\$ 653,000	Partially Funded
<i>Local Projects</i>																				
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2026-2030	\$ 660,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 6,237,000	OR	\$ 363,000	Partially Funded
<i>Strategic Intermodal System (SIS) Projects</i>																				
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

*Operational capacity improvements to be determined

**CEI provided by Product Support

***System-wide Improvements

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook. For Project ID #4, #12, #13, #25, #26, #27, and #28 present day cost (PDC) figures are also equal to year of expenditure (YOE) costs. PDC/YOE CST cost for #28 is planning level estimate provided by FDOT D5.

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 - 309).

² Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

³ Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

⁴ Projects #4 (452074-2), #12 (430132-1), and #13 (430132-2) are being advanced as part of the 2023 Moving Florida Forward (MFF) Initiative. Project #4 represents the south portion of auxiliary lane improvements to I-75. The north portion (452074-1) of the auxiliary lanes from SR 200 to SR 326 will be included as an amendment to the Ocala Marion TPO's 2045 LRTP.

Projects #12 and #13 will utilize Design-Build delivery method. The ROW cost shown for Project #12 (430132-1) includes the ROW cost for Project #13 (430132-2).

All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

Footnote added associated with Moving Florida Forward Initiative projects

2045 LRTP Cost Feasible Capacity Projects (PDC)

Lake-Sumter MPO

2045 Capacity Projects: Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (PDC)	PD&E Source	PE Time	PE Cost (PDC)	PE Source	ROW Time	ROW Cost (PDC)	ROW Source	CST Time	CST Cost (PDC)	CST Source	**CEI Cost (PDC)	Funded Level
<i>Strategic Intermodal System (SIS) Projects</i>																				
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 32,056,000	SIS	N/A	Fully Funded
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 6,050,000	SIS	2031-2035	\$ 3,450,000	SIS	2036-2045	\$ 30,289,000	SIS	2036-2045	\$ 51,962,000	SIS	N/A	Fully Funded
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 2,529,000	SIS	2031-2035	\$ 8,000,000	SIS	2036-2045	\$ 25,000,000	SIS	2036-2045	\$ 200,000,000	SIS	N/A	Fully Funded
4 ¹	Sumter	I-75	SR-44	SR 200 (Marion County)	23.00	Add 2 Aux Lanes	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 28,000,000	MFF	2021-2025	\$ 75,000,000	MFF	2021-2025	\$ 246,000,000	MFF		Fully Funded
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE ²	\$ 3,700,000	PKYI	COMPLETE ²	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
28	Lake/Sumter	SR 50	East of CR 478A	CR 33	12.16	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 14,239,174	ART, DDR, DS, DIH	2021-2025	\$ 18,709,055	ART, ARTW, DDR, DIH, DS	2026-20230	\$ 136,400,000	State/ Federal		Fully Funded
<i>State Projects</i>																				
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 2,499,000	Prod. Sup.	2031-2035	\$ 4,999,000	Prod. Sup.	2026-2030	\$ 5,345,000	OR	2031-2035	\$ 34,148,000	OR	\$ 2,749,000	Fully Funded
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,647,000	Prod. Sup.	2026-2030	\$ 3,294,000	Prod. Sup.	2026-2030	\$ 26,354,000	OR	2036-2045	\$ 31,130,000	OR	\$ 1,812,000	Fully Funded
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 975,000	OR	2036-2045	\$ 25,043,000	OR	\$ 1,458,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,049,000	Prod. Sup.	2026-2030	\$ 2,099,000	Prod. Sup.	2026-2030	\$ 14,691,000	OR	2036-2045	\$ 19,832,000	OR	\$ 1,154,000	Fully Funded
9	Lake	US-192	Orange/Lake County Line		1.04	Corr. Imp.	2025	\$ 90,000	Prod. Sup.	2026-2030	\$ 180,000	Prod. Sup.	2026-2030	\$ 1,440,000	OR	2026-2030	\$ 1,701,000	OR	\$ 99,000	Fully Funded
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 13,036,000	OR	\$ 759,000	Fully Funded
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 21,010,000	OR	\$ 1,223,000	Fully Funded
12 ⁴	Sumter	US-301	CR-525E	Florida's Turnpike	4.67	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 8,200,000	State/Fed (MFF)	2021-2025	\$ 48,000,000	State/Local (MFF)	2021-2025	\$ 96,000,000	State/Fed (MFF)		Fully Funded
13 ⁴	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	COMPLETE	COMPLETE	COMPLETE	2026-2030	\$ 5,500,000	Federal (MFF)	2021-2025	included w/ #12	State/Local (MFF)	2026-2030	\$ 66,000,000	State/Fed (MFF)		Fully Funded
14	Sumter	US-301		@ CR-525E	N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
15	Sumter	US-301		@ E CR-462	N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
***	Lake/Sumter			Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles			2025	\$ 38,000	Prod. Sup.	2025	\$ 76,000	Prod. Sup.		N/A		2025	\$ 759,000	OR	\$ 38,000	Fully Funded
***	Lake/Sumter			Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles			2026-2030	\$ 139,000	Prod. Sup.	2026-2030	\$ 278,000	Prod. Sup.		N/A		2026-2030	\$ 2,777,000	OR	\$ 139,000	Fully Funded
***	Lake/Sumter			Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles			2031-2035	\$ 204,000	Prod. Sup.	2031-2035	\$ 407,000	Prod. Sup.		N/A		2031-2035	\$ 4,070,000	OR	\$ 204,000	Fully Funded
***	Lake/Sumter			Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles			2036-2045	\$ 522,000	Prod. Sup.	2036-2045	\$ 1,044,000	Prod. Sup.		N/A		2036-2045	\$ 10,442,000	OR	\$ 522,000	Fully Funded
<i>Local Projects</i>																				
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 6,826,000	OR	\$ 397,000	Fully Funded
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 3,743,000	OR	2031-2035	\$ 5,184,000	OR	\$ 302,000	Fully Funded
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,148,000	OR	\$ 67,000	Fully Funded
19	Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 625,000	OR	2031-2035	\$ 3,000,000	OR	2026-2030	\$ 12,304,000	OR	\$ 716,000	Fully Funded
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 900,000	OR	2026-2030	\$ 643,000	OR	2025	\$ 3,215,000	OR	2036-2045	\$ 6,076,000	OR	\$ 354,000	Fully Funded
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 6,094,000	OR	2036-2045	\$ 20,227,000	OR	\$ 1,177,000	Fully Funded
27	Lake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$ -		COMPLETE	\$ -		2021-2025	\$ 11,588,896	GR23/LE ³	\$ -	Fully Funded

2045 Capacity Projects: Partially Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (PDC)	PD&E Source	PE Time	PE Cost (PDC)	PE Source	ROW Time	ROW Cost (PDC)	ROW Source	CST Time	CST Cost (PDC)	CST Source	CEI Cost (PDC)	Funded Level
<i>State Projects</i>																				
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 500,000	Prod. Sup.	2031-2035	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 4,521,000	OR	\$ 263,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 5,476,000	OR	\$ 319,000	Partially Funded
<i>Local Projects</i>																				
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 500,000	Prod. Sup.	2026-2030	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 4,725,000	OR	\$ 275,000	Partially Funded
<i>Strategic Intermodal System (SIS) Projects</i>																				
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

*Operational capacity improvements to be determined

**CEI provided by Product Support

***System-wide Improvements

Note: For Project ID #4, #12, #13, #25, #26, #27, and #28 present day cost (PDC) figures are also equal to year of expenditure (YOE) costs. PDC/YOE CST cost for #28 is planning level estimate provided by FDOT D5.

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

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³ Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

⁴Projects #4 (452074-2), #12 (430132-1), and #13 (430132-2) are being advanced as part of the 2023 Moving Florida Forward (MFF) Initiative. Project #4 represents the south portion of auxillary lane improvements to I-75. The north portion (452074-1) of the auxillary lanes from SR 200 to SR 326 will be included as an amendment to the Ocala Marion TPO's 2045 LRTP. Projects #12 and #13 will utilize Design-Build delivery method. The ROW cost shown for Project #12 (430132-1) includes the ROW cost for Project #13 (430132-2).

All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

Footnote added associated with Moving Florida Forward Initiative projects

2045 LRTP Cost Feasible Plan - Financial Summary

Lake-Sumter MPO

TIP FY 2020/21 - 2024/25 Revenues by Source for Capacity and Non-Capacity Projects

Revenue Type	Revenue	Cost
Federal	\$110,430,390	\$110,430,390
State	\$610,650,609	\$610,650,609
Local	\$16,807,223	\$16,807,223
Toll/Turnpike	\$25,080	\$25,080
Product Support	\$33,639,174	\$33,639,174
Moving Florida Forward	\$501,200,000	\$501,200,000
Total	\$1,272,752,476	\$1,272,752,476

Source	Total Forecast Revenues (PDC)	2025 (PDC)			2026-2030 (PDC)			2031-2035 (PDC)			2036-2045 (PDC)		
		Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance
SIS	\$ 495,736,000	\$ -	\$ -	\$ -	\$ 168,456,000	\$ 168,456,000	\$ -	\$ 20,029,000	\$ 20,029,000	\$ -	\$ 307,251,000	\$ 307,251,000	\$ -
OR	\$ 465,510,000	\$ 17,634,000	\$ 17,634,000	\$ -	\$ 136,543,000	\$ 136,543,000	\$ -	\$ 120,987,000	\$ 120,987,000	\$ -	\$ 190,346,000	\$ 190,346,000	\$ -
Product Support	\$ 102,412,000	\$ 3,880,000	\$ 3,648,000	\$ 232,000	\$ 30,039,000	\$ 14,492,000	\$ 15,547,000	\$ 26,617,000	\$ 10,383,000	\$ 16,234,000	\$ 41,876,000	\$ 12,530,000	\$ 29,346,000
Moving Florida Forward	\$ 572,700,000	\$ 501,200,000	\$ 501,200,000	\$ -	\$ 71,500,000	\$ 71,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source	Total Forecast Revenues (YOE)	2025 (YOE)			2026-2030 (YOE)			2031-2035 (YOE)			2036-2045 (YOE)		
		Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance
SIS	\$ 839,624,000	\$ -	\$ -	\$ -	\$ 178,714,000	\$ 178,714,000	\$ -	\$ 31,045,000	\$ 31,045,000	\$ -	\$ 629,865,000	\$ 629,865,000	\$ -
OR	\$ 778,961,000	\$ 20,985,000	\$ 20,985,000	\$ -	\$ 180,236,000	\$ 180,236,000	\$ -	\$ 187,530,000	\$ 187,530,000	\$ -	\$ 390,210,000	\$ 390,210,000	\$ -
Product Support	\$ 171,371,000	\$ 4,617,000	\$ 4,341,000	\$ 276,000	\$ 39,652,000	\$ 19,130,000	\$ 20,522,000	\$ 41,257,000	\$ 11,127,000	\$ 30,130,000	\$ 85,846,000	\$ 24,843,000	\$ 61,004,000
Moving Florida Forward	\$ 572,700,000	\$ 501,200,000	\$ 501,200,000	\$ -	\$ 71,500,000	\$ 71,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note: Product Support is provided at the FDOT District level and MPOs are directed to not exceed a given amount based on a percentage of Construction and ROW funding. Product Support includes non-capacity programs that are prioritized and programmed annually for inclusion in the FDOT Work Program.

Total Revenue for Roadway Operations and Maintenance (2020-2045) - (Year of Expenditure)

	Category	Total Projected Revenues	Total Cost
State and Federal	Districtwide SHS	\$14,981,000,000	\$14,981,000,000
Lake County	County Gas Tax	\$51,477,000	\$51,477,000
	Constitutional Gas Tax	\$115,475,000	\$115,475,000
	First Local Option Gas Tax	\$182,106,000	\$182,106,000
	9th Cent Gas Tax	\$49,256,000	\$49,256,000
Sumter County	County Gas Tax	\$27,113,000	\$27,113,000
	Constitutional Gas Tax	\$61,017,000	\$61,017,000
	First Local Option Gas Tax	\$157,965,000	\$157,965,000
	9th Cent Gas Tax	\$32,655,000	\$32,655,000
	Local Subtotal	\$677,064,000	\$677,064,000



Technical Advisory Committee 2023 Member List

NAME

Melving Isaac
 Helen LaValley
 Deborah Snyder
 Jill Brown
 (Vacant)
 Stephen Cross
 Mike Eastburn
 (Vacant)
 John Kruse
 Lee Van Dever (Alternate)
 (Vacant)
 Rick Gierok
 Robb Dicus
 Tim Maslow
 David Ausherman (Alternate)
 (Vacant)
 Rebecca Higgins
 C.T. Eagle (Alternate)
 Cliff Kelsey
 Max Spann
 Dolly Miller (Alternate)
 Joyce Heffington
 (Vacant)
 George Marek/Chair
 Vince Sandersfeld (Alternate)
 Antonio Fabre
 Aaron Mercer
 Vaughan Nilson (Alternate)
 (Vacant)
 Melanie Peavy
 Jason McHugh (Alternate)

REPRESENTING

Lake County
 Lake County Schools
 Sumter County
 Lake County/Transit
 Sumter County Schools
 Town of Astatula
 City of Bushnell
 City of Center Hill
 City of Clermont
 City of Coleman
 City of Eustis
 City of Fruitland Park
 City of Groveland
 Town of Howey-in-the-Hills
 Town of Lady Lake
 City of Leesburg
 City of Mascotte
 City of Minneola
 Town of Montverde
 City of Mount Dora
 City of Tavares
 City of Umatilla
 City of Webster
 City of Wildwood

DISCUSSION ITEM A

Technical Advisory Committee Community Advisory Committee November 8, 2023

Prepared For:

Prepared By:



Kimley»Horn

CMP Systems
Evaluation
2023 Update

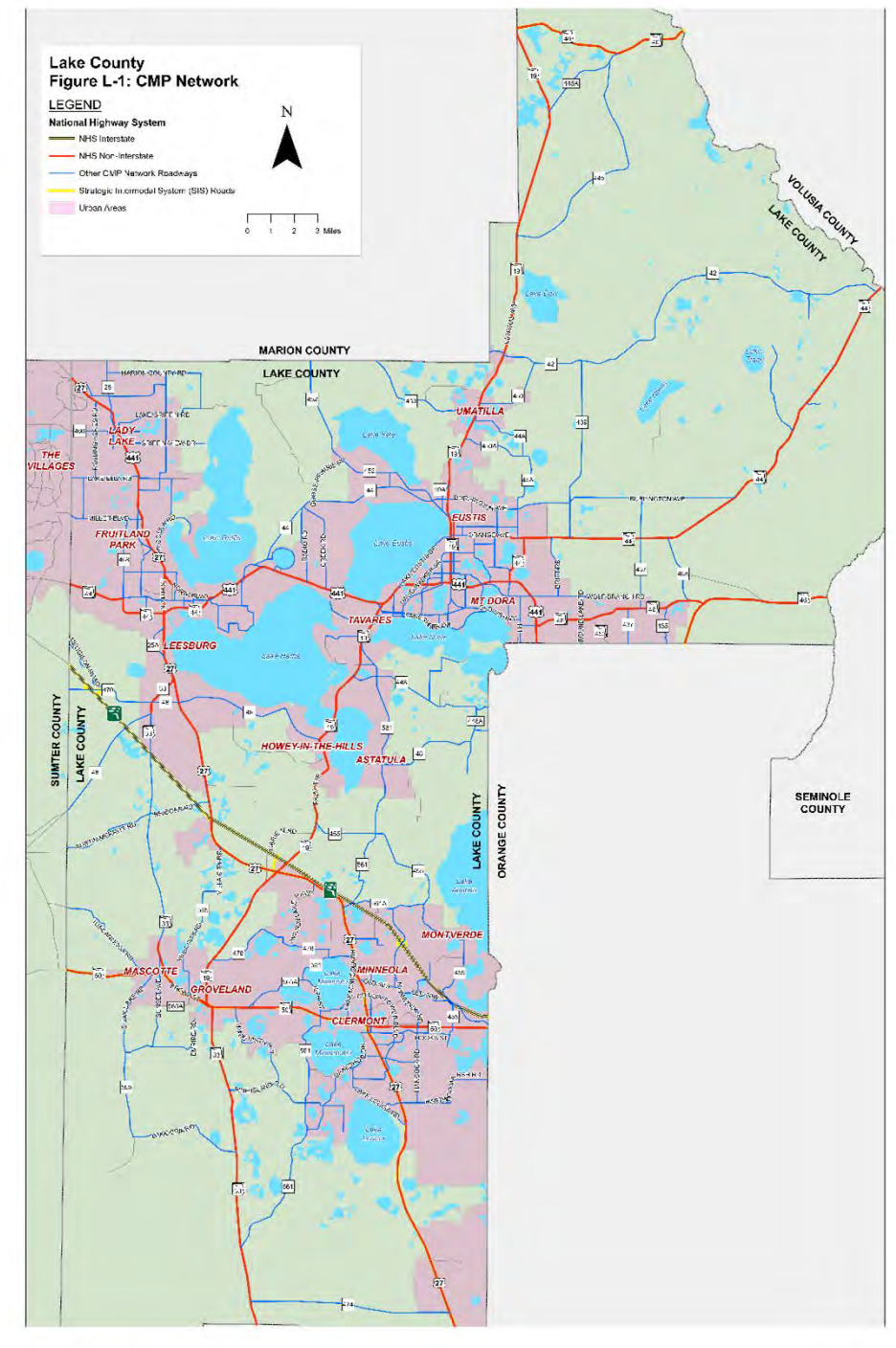
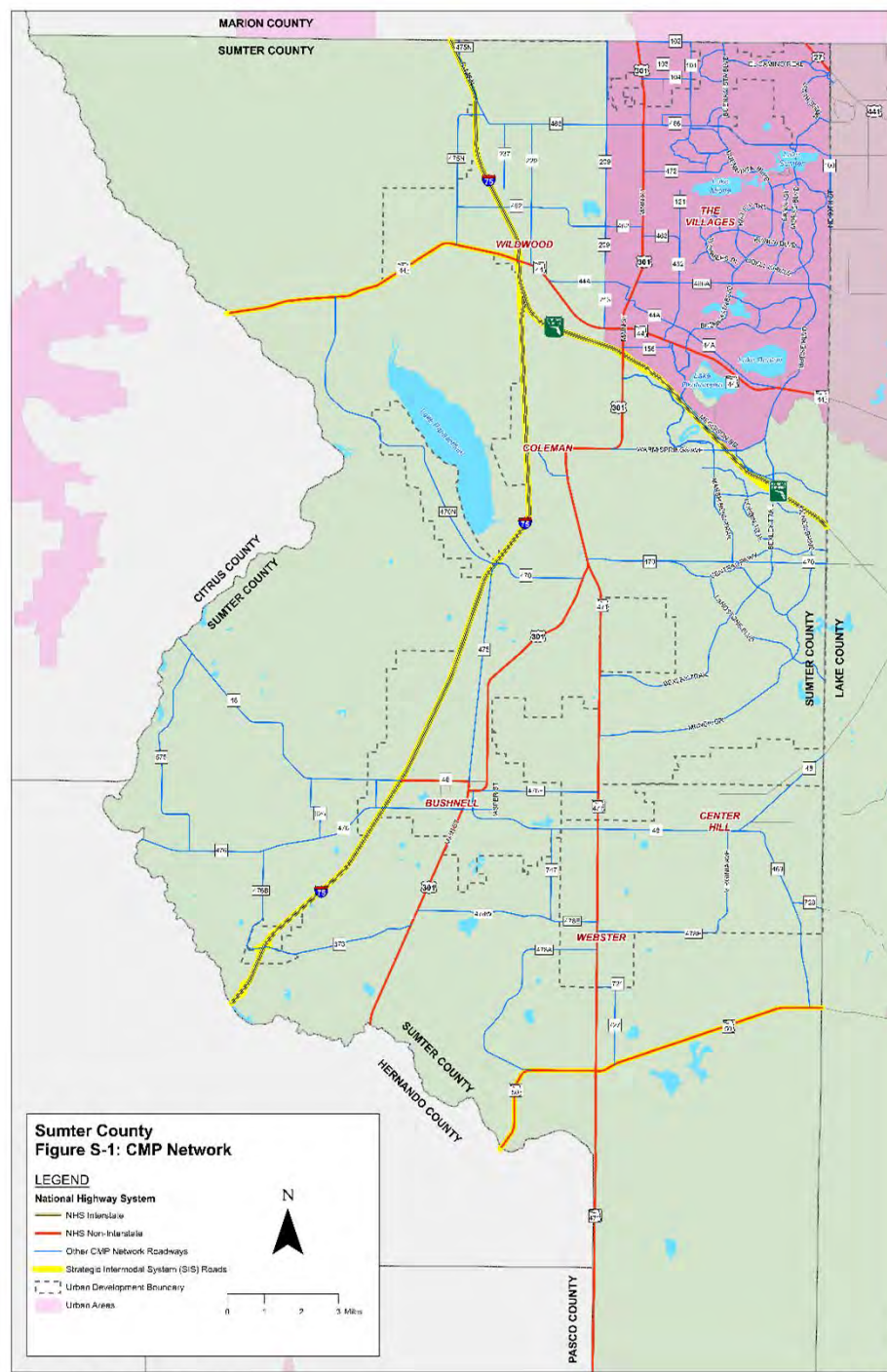


2023 CMP State of the System Reporting

- Vehicular Roadway Performance / Level of Service
 - Year 2023 (existing)
 - Year 2028 (forecasted)
 - Five-year trends
- Safety / Crash Trends
- Freight / Goods Movement
- Public Transit Performance
- Bicycle/Pedestrian/Trail Facilities



CMP Network

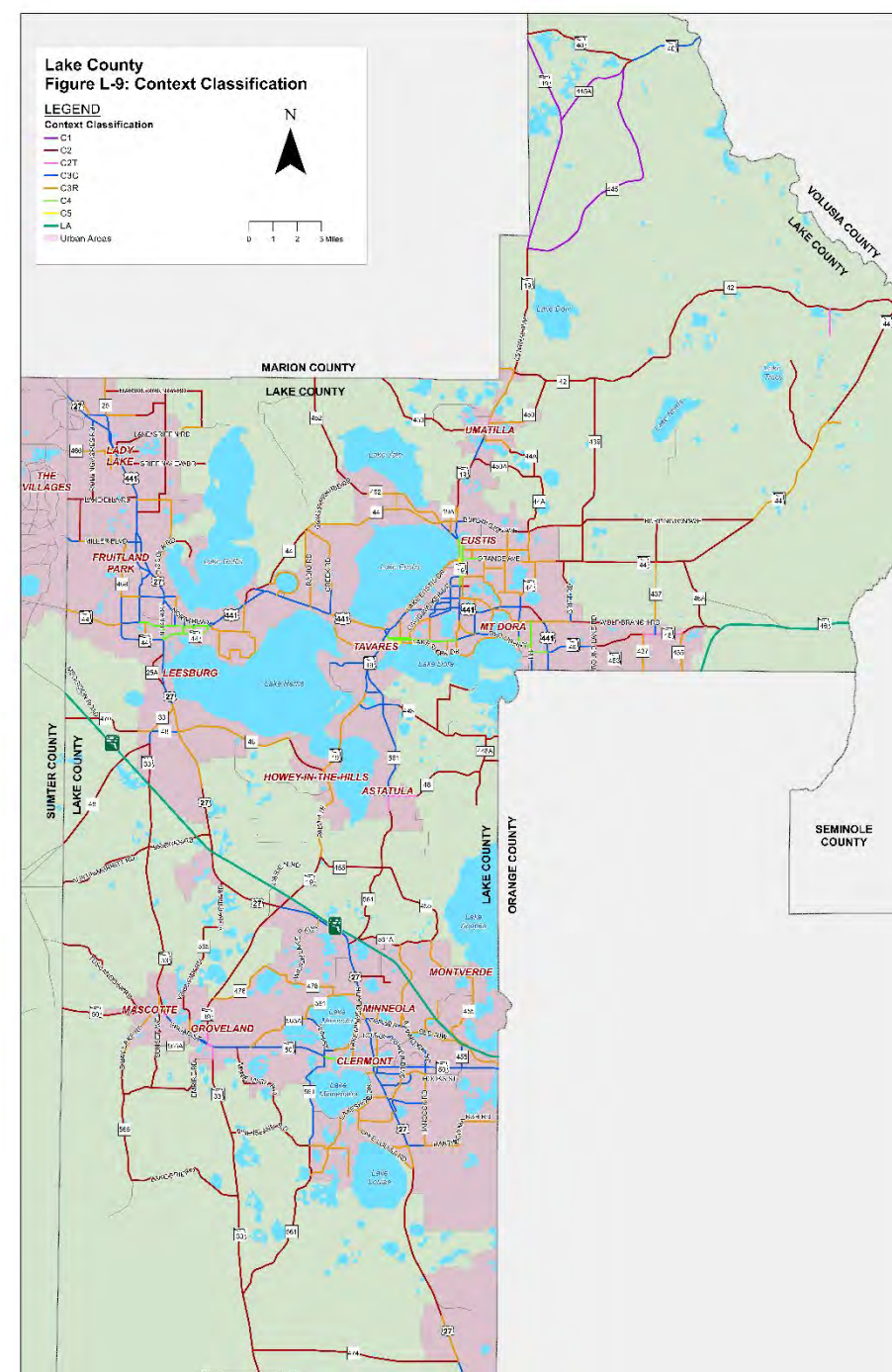


Roadway Level of Service

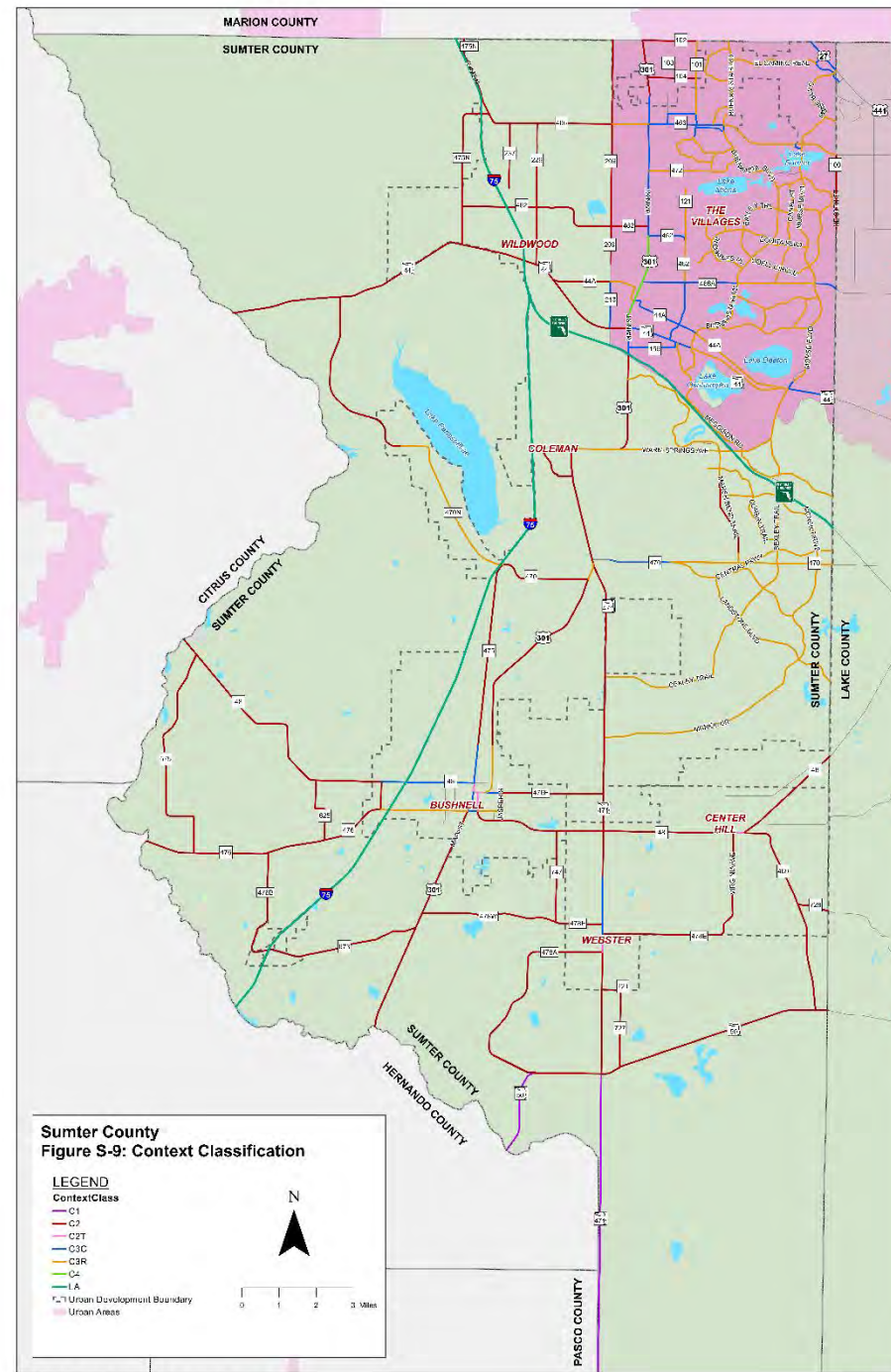
- 2023 Traffic Data (Lake, Sumter, FDOT)
- Adopted LOS Standard
- FDOT 2023 Q/LOS Handbook
 - Context Classification
 - State/Non-state
 - Turn lanes
 - Divided/Undivided



Context Classification Lake County



Context Classification Sumter County



Roadway Level of Service / Congestion



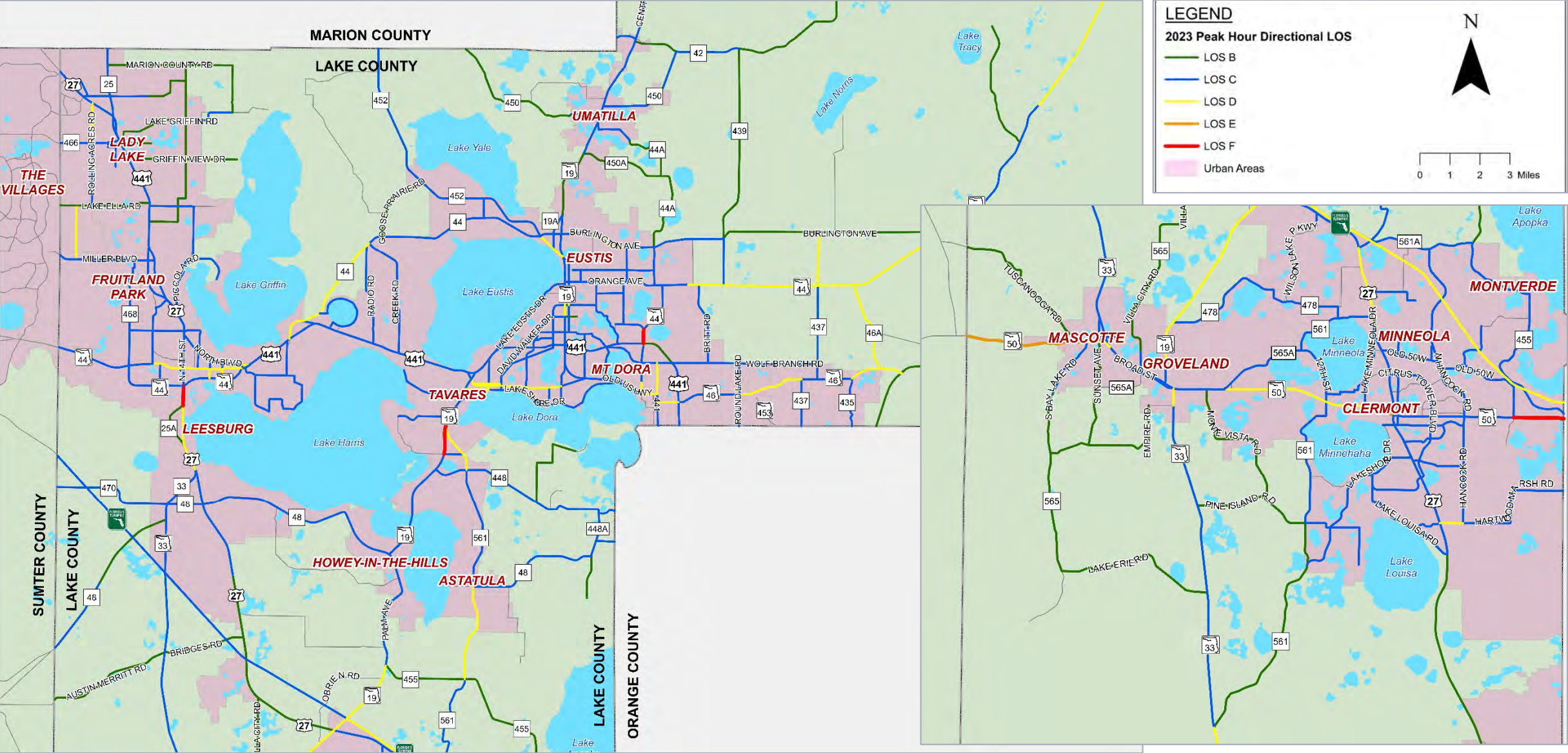
Roadway Performance Evaluation

- Assumes Committed Improvements
- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of Physical Capacity
- Extremely Congested
 - Exceeding 108% of Physical Capacity

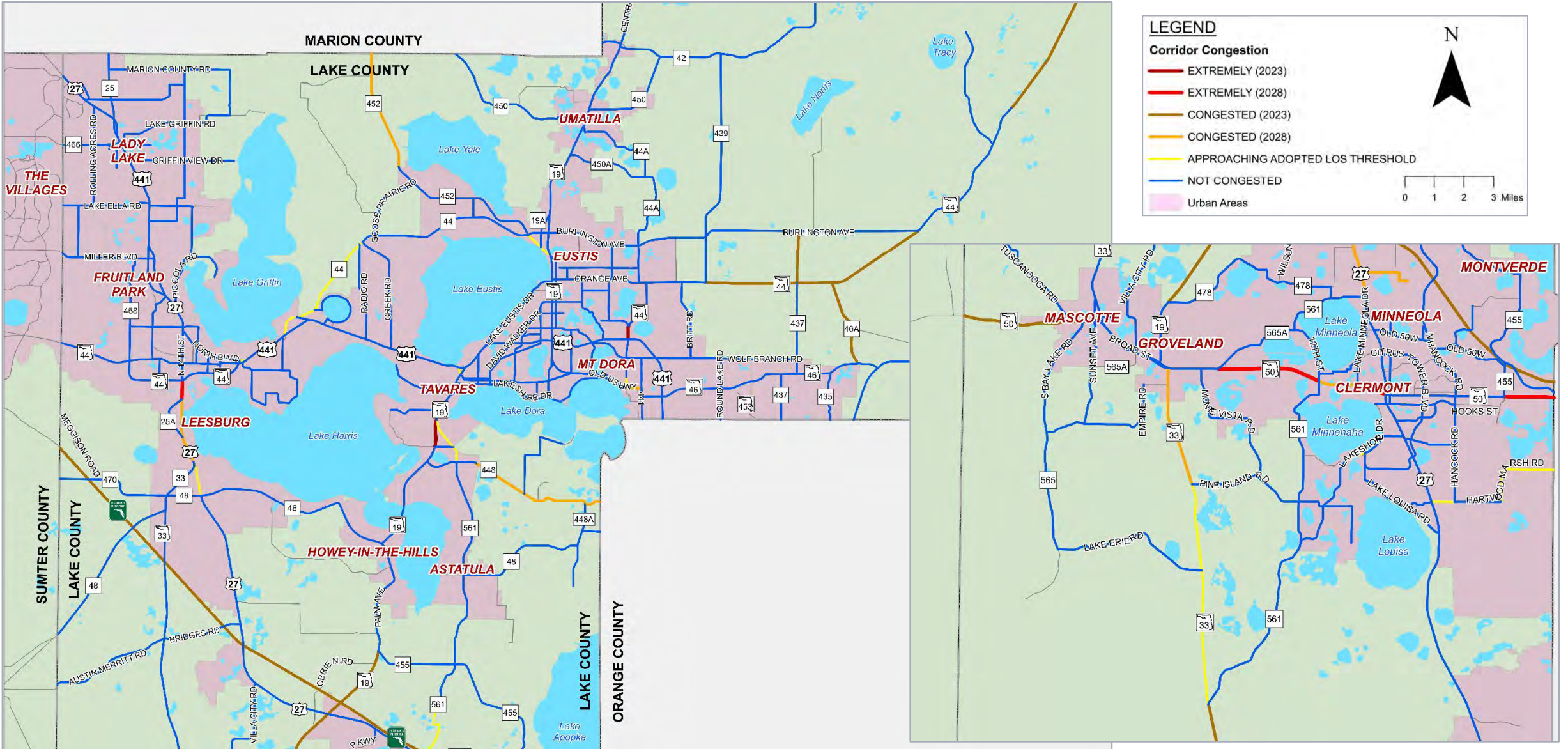
Lake County LOS Trends

	LOS B	LOS C	LOS D	LOS E	LOS F
Roadway Miles	168	420	109	8	6
	24%	59%	15%	1%	1%
Change from 2022	-8%	+5%	+4%	--	-2%
Million Vehicle-Miles Traveled (MVMT)	422	1,705	941	66	48
	13%	53%	30%	2%	2%
Change from 2022	-3%	-14%	+19%	+1%	-3%

Lake County LOS Map (2023)



Lake County Congestion Map



Lake County Congested Corridors

Extremely Congested Corridors

SR 19 - CR 561 to LANE PARK ROAD	SR 50 - CR 455 to ORANGE COUNTY LINE
SR 44 (OLD C.R. 44B) - US 441 to WAYCROSS AVENUE	SR 50 – CR 565A NORTH to CR 561
SR 50 - EAST AVENUE to US 27	US 27/SR 25 - SR 44 to CR 25A (NORTH)

Congested Corridors

CR 437 - CR 44A to SR 44	SR 44 - CR 437 to CR 46A
CR 448 - LAKE INDUSTRIAL BOULEVARD to ORANGE COUNTY LINE	SR 44 - CR 46A to CR 44A
CR 452 - MARION COUNTY LINE to FELKINS ROAD	SR 44 - OVERLOOK DRIVE to CR 42
CR 46A REALIGNMENT - SR 44 to SR 46	SR 44 - CR 42 to VOLUSIA COUNTY LINE
CR 500A/ 5TH AVENUE - OLD 441 to N HIGHLAND STREET	SR 50 - SUMTER COUNTY LINE to CR 565/BAY LAKE ROAD
CITRUS GROVE ROAD - US 27 to GRASSY LAKE ROAD	SR 50 - CR 561 to EAST AVENUE
SR 19 - CR 455 to US 27 / SR 25	SR 91 (FLORIDA'S TURNPIKE) - SUMTER COUNTY LINE To CR 470
SR 19 - US 27/SR 25 to CR 478	SR 91 (FLORIDA'S TURNPIKE) - CR 470 to US 27
SR 33 - SR 50/SR 33 to ANDERSON ROAD	SR 91 (FLORIDA'S TURNPIKE) - US 27 to SR 19
SR 33 - ANDERSON ROAD to CR 565B	SR 91 (FLORIDA'S TURNPIKE) – SR 19 to ORANGE COUNTY LINE
SR 33 - CR 561 to CR 474	US 27/SR 25 - CR 25A (NORTH) to CR 33
SR 33 - CR 474 to POLK COUNTY LINE	US 27/SR 25 - CR 561 to CR 561A
SR 44 - CR 439 to CR 437	

Lake County Congested Corridors

Approaching Congestion

CR 44 - US 441 to SILVER LAKE ROAD	HARTWOOD MARSH ROAD – N. 90 DEGREE BEND to ORANGE COUNTY LINE
CR 44 - SILVER LAKE ROAD to CR 473	LAKESHORE DRIVE (CLER) – HARDER ROAD to LAKE LOUISA ROAD
CR 452 (EUSTIS) - CR 44/CR 452 To SR 19	OLD 441 (CR 500A) - US 441 to SR 19
CR 561 - SR 19 to CR 448	SR 33 - CR 565B to CR 561
CR 561 - HOWEY CROSS ROAD to TURNPIKE ROAD / CR 561A	US 192 - US 27 to ORANGE COUNTY LINE
DONNELLY STREET - 11TH AVENUE to 5TH AVENUE	US 27/SR 25 - CR 33 to CR 48
HARTWOOD MARSH ROAD - US 27 to HANCOCK ROAD	US 441/ SR 500 - E DIXIE AVENUE to E MAIN STREET

Sumter County LOS Trends

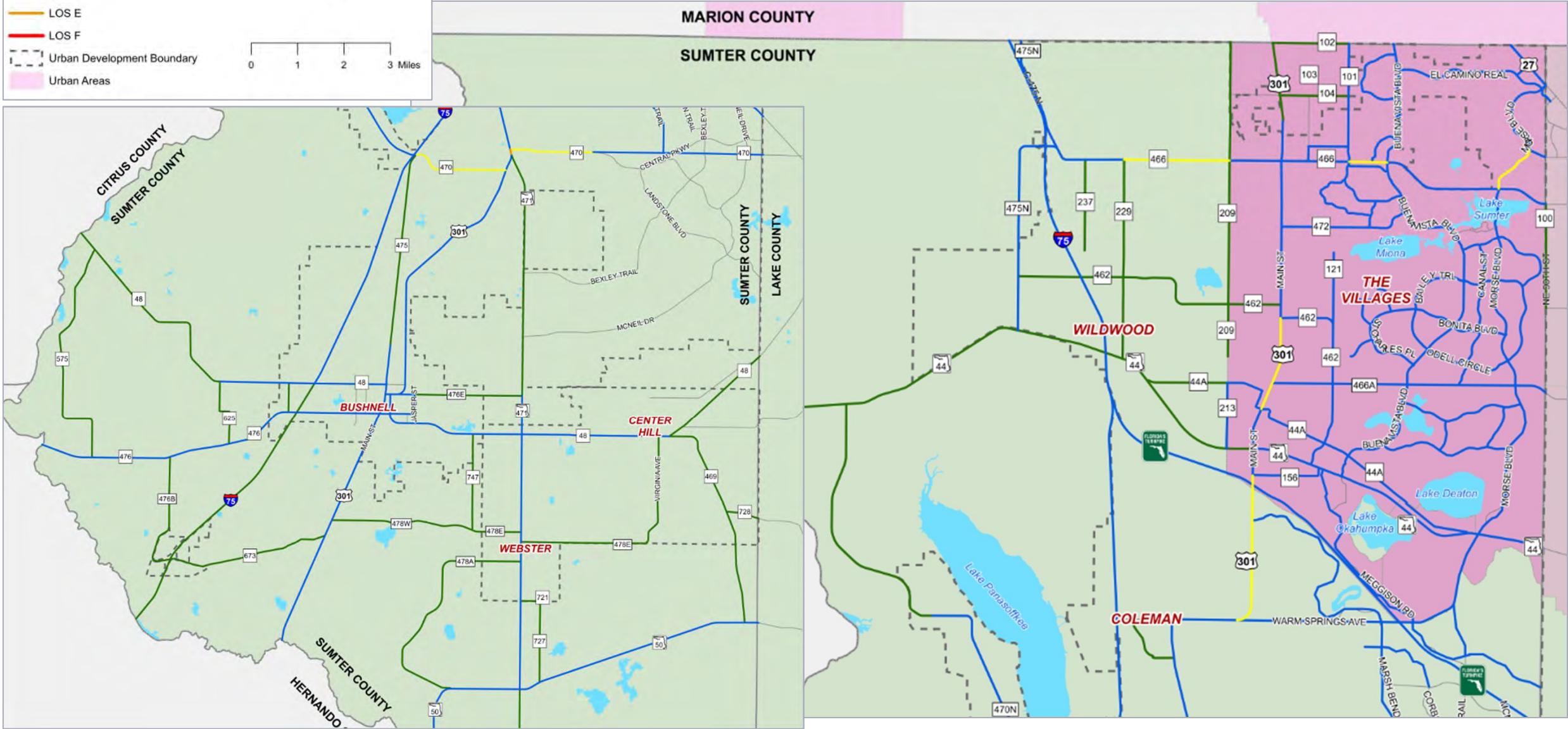
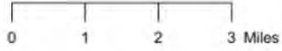
	LOS B	LOS C	LOS D	LOS E	LOS F
Roadway Miles	120	243	12	13	0
	31%	63%	3%	3%	0%
Change from 2022	-8%	+16%	-10%	+3%	-1%
Million Vehicle-Miles Traveled (MVMT)	374	1,217	63	277	0
	20%	63%	3%	14%	0%
Change from 2022	+5%	+1%	-17%	+12%	-1%

Sumter County LOS Map (2023)

LEGEND

2023 Peak Hour Directional LOS

- LOS B
- LOS C
- LOS D
- LOS E
- LOS F
- Urban Development Boundary
- Urban Areas



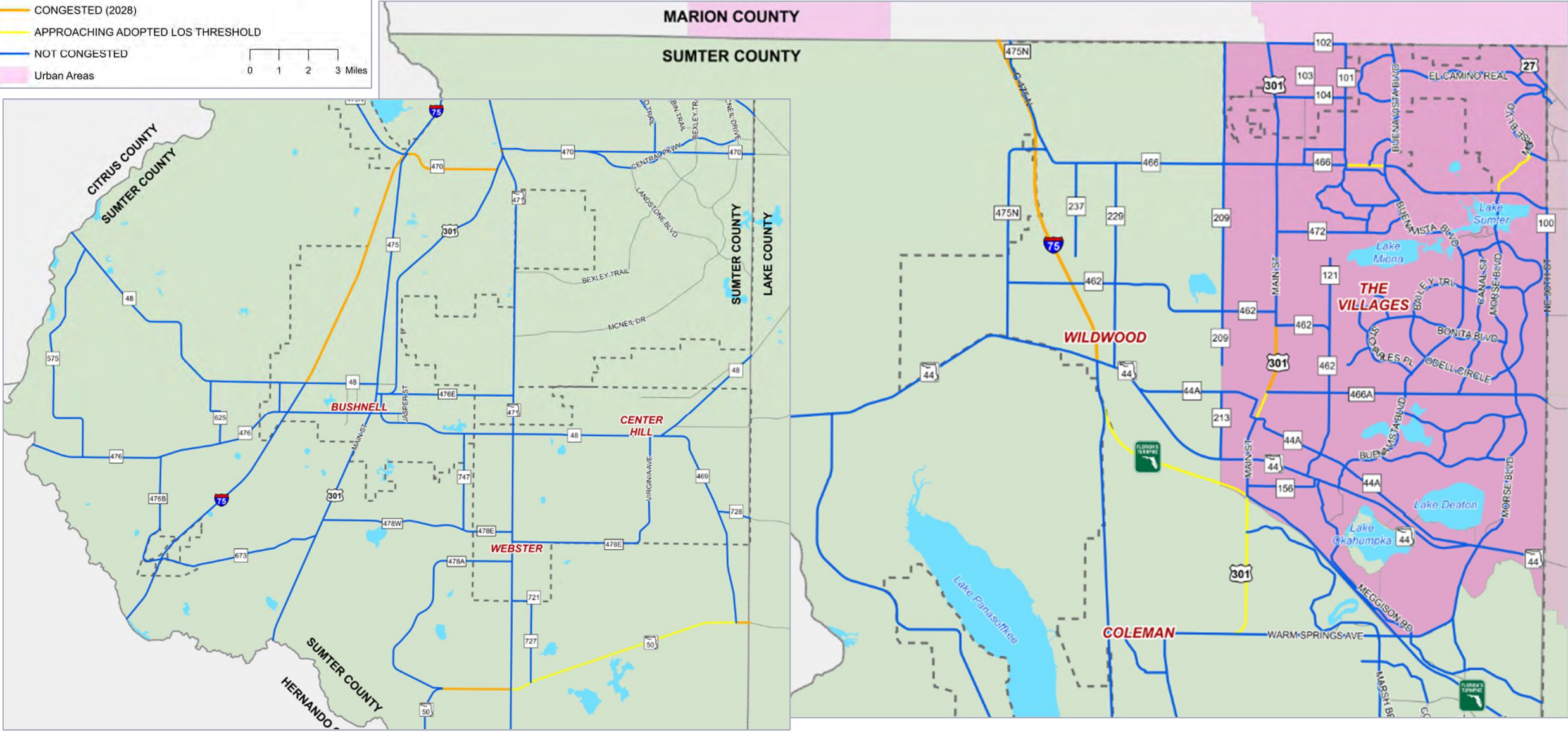
Sumter County Congestion Map

LEGEND

Corridor Congestion

- EXTREMELY (2023)
- EXTREMELY (2028)
- CONGESTED (2023)
- CONGESTED (2028)
- APPROACHING ADOPTED LOS THRESHOLD
- NOT CONGESTED

Urban Areas



Sumter County Congested Corridors

Congested Corridors

US 301/SR 35 - SR 471 to CR 470 E (N)	SR 50 - CR 478A to SR 471
SR 93/I-75 - CR 48 (FLORIDA ST) to CR 470 E	SR 50 - CR 469 to LAKE COUNTY LINE
SR 93/I-75 - SR 44 to MARION COUNTY LINE	US 301/SR 35 - CR 466A (CLEVELAND AVE) to CR 462 (S)
CR 470 E - SR 93/I-75 to US 301/SR 35	

Approaching Congestion

US 301/SR 35 – WARM SPRINGS AVE to SR 91/FLORIDAS TURNPIKE	SR 91/FLORIDAS TURNPIKE - SR 93/I-75 to US 301/SR 35
US 301/SR 35 (MAIN ST) - CR 44A to CR 466A (CLEVELAND AVE)	SR 50 - SR 471 to CR 469
CR 466 - CR 101 to BUENA VISTA BLVD	MORSE BLVD N - CR 466 to RIO GRANDE AVE

Capacity Performance Measures

Daily Volumes Exceeding Adopted LOS

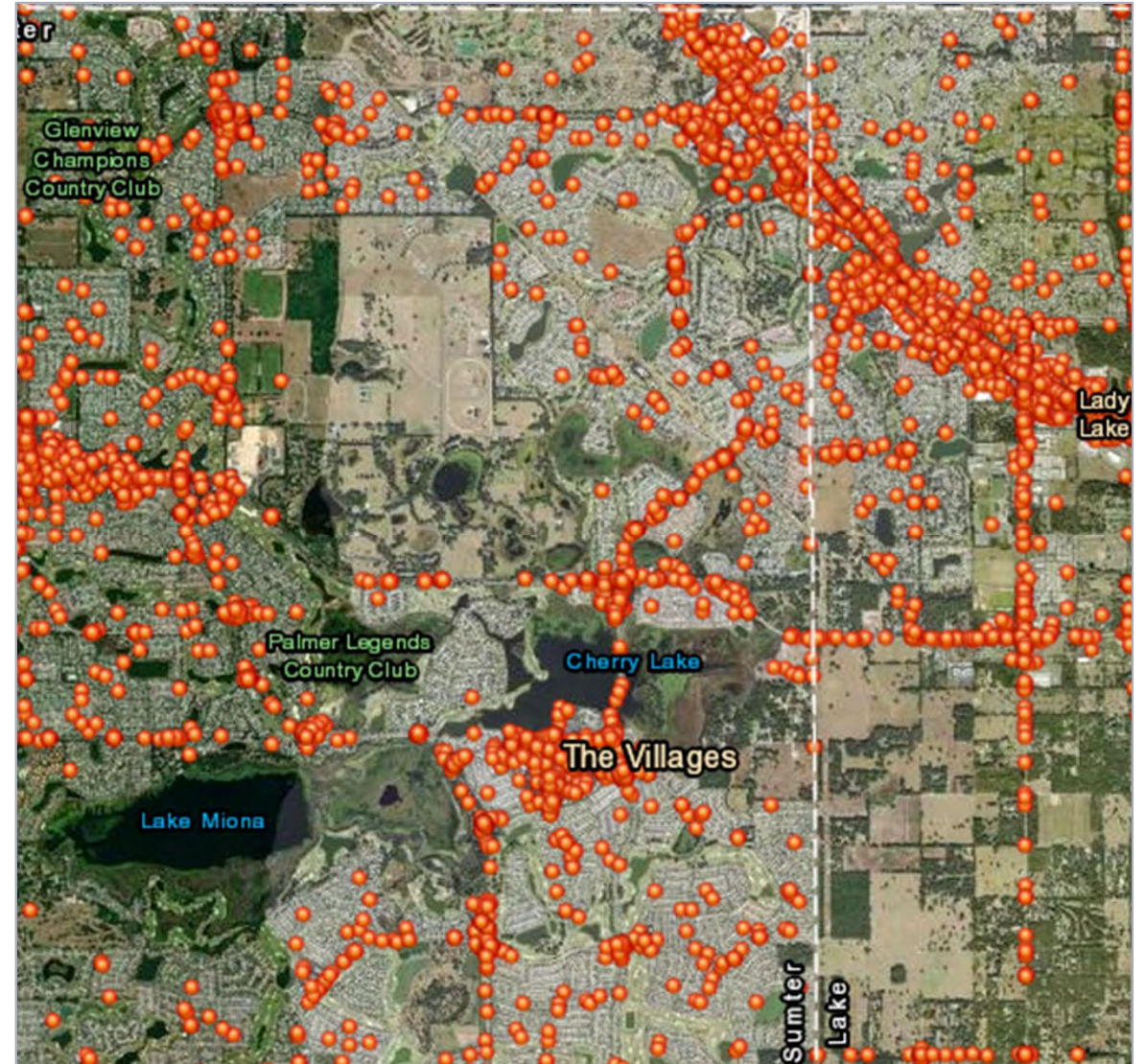
		2019	2020	2021	2022	2023	2023 Percent County-wide	2028	2028 Percent County-wide
Lake County	Miles	79	80	70	71	74	10.3%	101	14.2%
	MVMT	800	829	694	673	714	22.5%	813	22.5%
Sumter County	Miles	20	23	23	10	13	3.4%	32	8.1%
	MVMT	449	482	486	211	278	14.6%	596	26.5%

Crash Trends

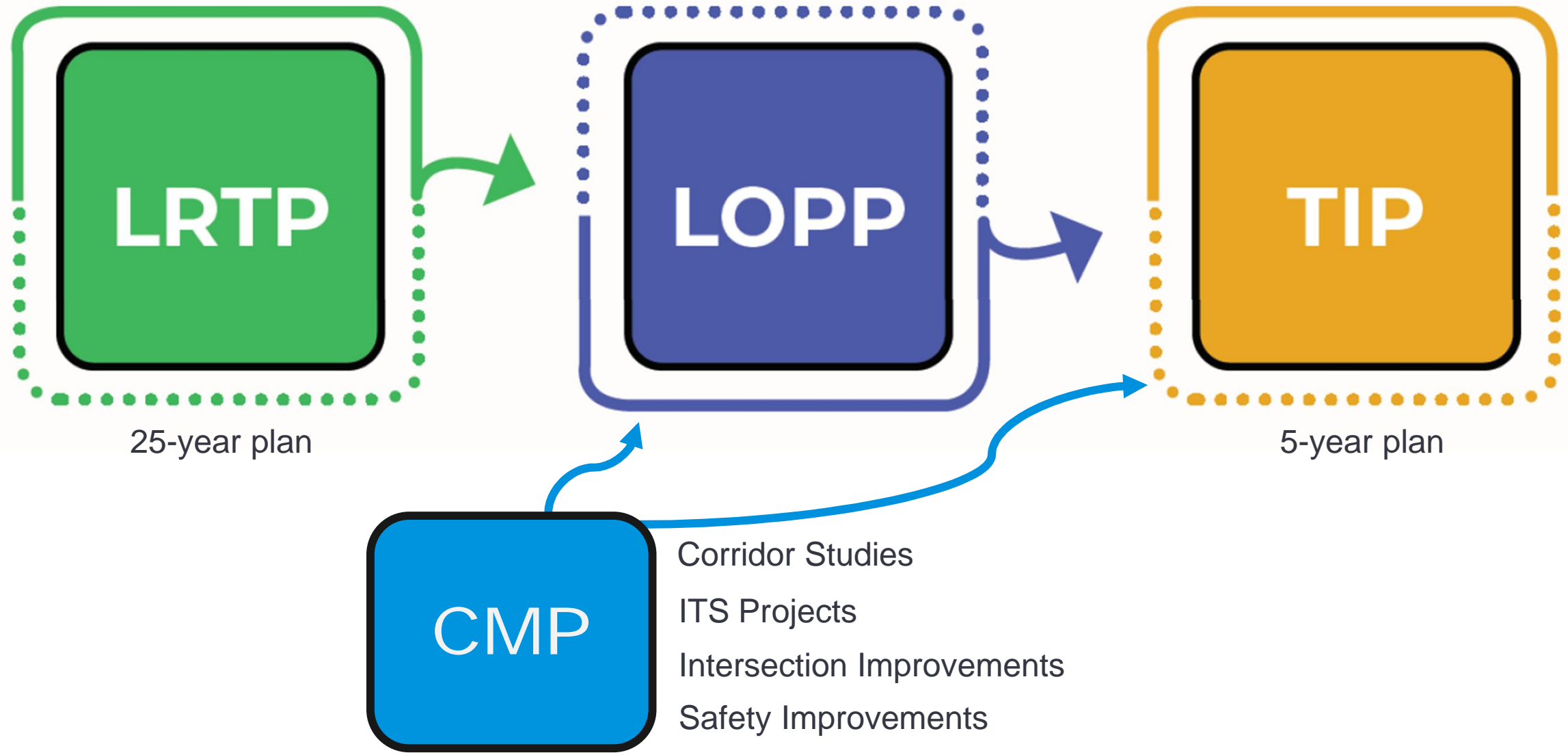
Crash Rate	Fatal Crashes per 100 MVMT (2022 / 2020)	Serious Injury Crashes per 100 MVMT (2022 / 2020)
Lake County	1.9 / 1.7	9.5 / 10.6
Sumter County	1.4 / 1.3	7.1 / 5.4
Statewide Avg.	1.7*	6.7*

*Florida statewide statistics reported for year 2021.

2018-2022	Lake County	Sumter County
Fatal Bike/Ped Crashes	10.6/year	4.0/year
Serious Injury Bike/Ped Crashes	24.4/year	10.4/year



CMP Integration with Other Planning Processes



Summary

Congestion Trends

- The roadway network saw a slight increase in miles of roadway operating over the LOS standard between 2022 and 2023, but below what was observed in 2019.
- An increase in Lake County roadways exceeding LOS standard is expected through year 2028 as increased traffic volumes will outpace the funded construction improvements.
- An increase in Sumter County roadway miles operating over the LOS standard is expected through year 2028, mostly attributed to I-75.
- The roadway network showed an increase in crash frequency, with fatal and serious crash rates above statewide averages.

Next Steps

- Implement congestion mitigation strategies provided within the CMP Policies and Procedures Handbook.
- Planning and/or operational studies should be performed annually for the purpose short-term improvements could reduce congestion prior to funding becoming available for constructing additional lanes.
- CMP database for local agency use.
- CMP results incorporated into the LOPP, TIP, and LRTP.

Technical Advisory Committee Community Advisory Committee November 8, 2023

Prepared For:

Prepared By:



Kimley»»Horn

CMP Systems
Evaluation
2023 Update



2024 List of Priority Projects (LOPP)

Technical Advisory Committee
& Community Advisory Committee

November 8, 2023

LOPP Process – 2024 Considerations

- **Comprehensive project descriptions** – Tell the story of the project, not only the requested phase
- **MPO Trail Workshop** – Build consensus on trail priorities/requests
- **Identify potential TRIP projects** – State match for regionally-significant projects
- **Identify grant-eligible projects**

Proposed LOPP Development Schedule



Call for New Projects / Review List of Resubmittals	By October 27, 2023 – January 12, 2024
Technical Assistance Meetings with Sponsors	Early December
PIA Sufficiency Review	January 16 – March 16, 2024
Complete New Project Information Applications (PIA) and Updates for Resubmittals	March 15, 2024
Prioritization Process and Draft Rankings Complete	March 29, 2024
Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 26, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024

Questions?

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - LAKE COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Fixed Capital Outlay

453920-1 - LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$45,000				
Total for Project 453920-1		\$45,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438449-3 - LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$500,000	\$500,000
	State				\$2,000,000	\$2,000,000
Total for Project 438449-3					\$2,500,000	\$2,500,000

442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 442484-1					\$1,250,000	

444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 444873-2					\$1,250,000	

444873-3 - LAKE-LEESBURG INTL FUEL FARM TANKS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$150,000			
	State		\$600,000			
Total for Project 444873-3					\$750,000	

444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$160,000		
	State			\$640,000		
Total for Project 444875-1					\$800,000	

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal				\$405,000	
	Local				\$9,000	
	State				\$36,000	
Total for Project 448010-1					\$450,000	

449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$80,000				
	State	\$320,000				
Total for Project 449782-1		\$400,000				

449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$125,000			
	State		\$500,000			
Total for Project 449783-1			\$625,000			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Transit

414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$4,061,867	\$4,061,867	\$4,061,867	\$4,061,867	
	Local	\$1,015,467	\$1,015,467	\$1,015,467	\$1,015,467	
Total for Project 414331-2		\$5,077,334	\$5,077,334	\$5,077,334	\$5,077,334	

442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$922,424	\$950,097	\$978,600		
	State	\$922,424	\$950,097	\$978,600		
Total for Project 442453-1		\$1,844,848	\$1,900,194	\$1,957,200		

442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$1,007,958	\$1,038,197
	State				\$1,007,958	\$1,038,197
Total for Project 442453-2					\$2,015,916	\$2,076,394

442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$537,899	\$554,036	\$570,727		
	Local	\$537,899	\$554,036	\$570,727		
Total for Project 442458-1		\$1,075,798	\$1,108,072	\$1,141,454		

444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total for Project 444285-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Highways

427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$6,249,543	\$36,945			
	R/W and Bridge Bonds		\$3,315,200			
	State	\$3,601,504	\$181,169			
Total for Project 427056-1		\$9,851,047	\$3,533,314			

430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,064,188				
Total for Project 430975-3		\$4,064,188				

435859-5 - SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$8,157,000	\$7,211,627			
Total for Project 435859-5		\$8,157,000	\$7,211,627			

439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal		\$450,000			
	Local		\$450,000			
Total for Project 439665-1			\$900,000			

441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Local		\$4,821,765			
	State		\$4,178,235			
Total for Project 441710-2			\$9,000,000			

441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local			\$6,270,000		
	State			\$6,270,000		
Total for Project 441781-1				\$12,540,000		

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Highways

445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,619,399			
	State		\$10,600			
Total for Project 445685-1			\$7,629,999			

446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$188,565				
Total for Project 446547-1			\$188,565			

447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,325,187				
Total for Project 447609-1			\$3,325,187			

447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$35,000				
Construction	Federal			\$489,752		
Total for Project 447990-1			\$35,000	\$489,752		

448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$10,550,346				
	Local	\$24,422				
	State	\$1,885,709				
Total for Project 448735-1			\$12,460,477			

448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,365,977				
	State	\$1,149,420				
Total for Project 448739-1			\$3,515,397			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Highways

448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,521,773				
	State	\$532,238				
Total for Project 448764-1		\$5,054,011				

448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,497,830				
	State	\$2,492,420				
Total for Project 448769-1		\$6,990,250				

449454-1 - HAMMOCK RIDGE RD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$375,000			
	Local		\$375,000			
Total for Project 449454-1			\$750,000			

450580-1 - SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$3,833,511			
Total for Project 450580-1			\$3,833,511			

450581-1 - SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,748,768			
Total for Project 450581-1			\$4,748,768			

450584-1 - SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$867,605			
	State		\$10,600			
Total for Project 450584-1			\$878,205			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Highways

450740-1 - SR 25(US27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$10,576,291			
Total for Project 450740-1			\$10,576,291			

452642-1 - CR19 FROM LAKEVIEW AVE TO CR48

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$439,950				
Construction	State			\$1,614,735		
Total for Project 452642-1		\$439,950		\$1,614,735		

452646-1 - SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$615,300				
Construction	State			\$3,504,907		
Total for Project 452646-1		\$615,300		\$3,504,907		

453086-1 - SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$234,000				
	State	\$11,700				
Construction	Federal			\$1,280,913		
	State			\$62,192		
Total for Project 453086-1		\$245,700		\$1,343,105		

453449-1 - CR 44 FROM US 441 TO SR 19 LEFT TURN LANES

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$652,000				
Construction	Federal			\$2,646,750		
Total for Project 453449-1		\$652,000		\$2,646,750		

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY

Maintenance

413615-1 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$443,516	\$456,818	\$454,079		
Total for Project 413615-1		\$443,516	\$456,818	\$454,079		

417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$21,505	\$21,505	\$21,505
Total for Project 417199-1				\$21,505	\$21,505	\$21,505

418106-1 - LAKE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811
Total for Project 418106-1		\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811

423113-1 - CITY OF LEESBURG MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$132,056				
Total for Project 423113-1		\$132,056				

423790-1 - MOA W/ MASCOTTE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$22,560				
Total for Project 423790-1		\$22,560				

425458-1 - MOA -FRUITLAND PARK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$100,000			\$100,000	
Total for Project 425458-1		\$100,000			\$100,000	

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LAKE COUNTY

Maintenance

439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900
Total for Project 439168-1		\$20,036	\$18,900	\$18,900	\$18,900	\$18,900

453958-1 - LEESBURG OPERATIONS ASPHALT RESURFACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$875,165	
Total for Project 453958-1					\$875,165	

453959-1 - LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$9,572
Total for Project 453959-1						\$9,572

453960-1 - LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$75,000
Total for Project 453960-1						\$75,000

453961-1 - LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$60,304
Total for Project 453961-1						\$60,304

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Florida Department of Transportation - District Five

LAKE COUNTY

Miscellaneous

413019-3 - LAKE TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$822,002				
Total for Project 413019-3		\$822,002				

422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$2,800,000	\$1,511,916	\$707,280		
	State	\$100,000	\$20,000			
Construction	Federal		\$3,898,471			
Total for Project 422570-3		\$2,900,000	\$5,430,387	\$707,280		

451415-1 - SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$4,685,994				
Total for Project 451415-1		\$4,685,994				

452186-5 - US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
Total for Project 452186-5		\$1,500,000				

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Florida Department of Transportation - District Five

LAKE COUNTY

Transportation Planning

439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$859,669	\$870,808			
Total for Project 439329-5		\$859,669	\$870,808			

439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$870,808	\$870,808	
Total for Project 439329-6				\$870,808	\$870,808	

439329-7 - LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$870,808
Total for Project 439329-7						\$870,808

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Florida Department of Transportation - District Five

LAKE COUNTY

Turnpike

435785-1 - WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$823,200				
Total for Project 435785-1		\$823,200				

435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike			\$1,256,950		
Contract Incentives	Toll/Turnpike			\$8,240,000		
Total for Project 435786-1				\$9,496,950		

435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$9,653,767	\$80,000			
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike		\$152,066,340			\$5,440,000
Total for Project 435786-3		\$9,788,767	\$152,146,340			\$5,440,000

435787-1 - WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$10,000,000		\$1,200,000		
Right of Way	Toll/Turnpike		\$295,000	\$7,901,449		
Railroad & Utilities	Toll/Turnpike				\$25,000	
Construction	Toll/Turnpike				\$354,361,806	
Environmental	Toll/Turnpike				\$3,225,000	
Total for Project 435787-1		\$10,000,000	\$295,000	\$9,101,449	\$357,611,806	

435788-2 - WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$2,235,500	\$90,000			
Right of Way	Toll/Turnpike		\$76,292	\$982,101		
Construction	Toll/Turnpike					\$29,297,456
Environmental	Toll/Turnpike		\$25,000			
Total for Project 435788-2		\$2,235,500	\$191,292	\$982,101		\$29,297,456

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Florida Department of Transportation - District Five

LAKE COUNTY

Turnpike

452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$220,000	\$2,766,100			
Construction	Toll/Turnpike		\$17,560,998			
Environmental	Toll/Turnpike	\$50,000				
Total for Project 452106-1		\$270,000	\$20,327,098			

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - SUMTER COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

SUMTER COUNTY

Freight Logistics And Passenger Operations Program: Transit

442461-1 - SUMTER-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$360,525	\$371,341	\$382,528		
	Local	\$360,525	\$371,341	\$382,528		
Total for Project 442461-1		\$721,050	\$742,682	\$765,056		

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Florida Department of Transportation - District Five

SUMTER COUNTY

Highways

430132-1 - SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$842,500	\$50,000			
Right of Way	State	\$300,000	\$9,845,365			
Railroad & Utilities	State	\$1,795,955				
Design Build	Federal	\$4,161,456				
	State	\$89,558,743				
Total for Project 430132-1		\$96,658,654	\$9,895,365			

430132-2 - SR 35 (US 301) FROM CR 470 TO CR 525E

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$5,492,500			
Railroad & Utilities	Federal		\$2,507,000			
Design Build	Federal		\$2,705,897			
	State		\$60,925,006			
Total for Project 430132-2			\$71,630,403			

438562-2 - I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$250,000				
Construction	State		\$24,079,190			
Total for Project 438562-2		\$250,000	\$24,079,190			

445295-1 - SR 471 FROM CR 478A TO SR 35/US 301

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$11,087,530			
Total for Project 445295-1			\$11,087,530			

447385-1 - CR-470 FROM CR-414 TO CR-485

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$735,480				
	State	\$1,749,720				
Total for Project 447385-1		\$2,485,200				

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Florida Department of Transportation - District Five

SUMTER COUNTY

Highways

447408-1 - THE VILLAGES COMMUNITY RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$134,284			
	State		\$1,918,002			
Total for Project 447408-1			\$2,052,286			

447408-2 - VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$3,783,427				
	State	\$485,609				
Total for Project 447408-2		\$4,269,036				

448377-1 - I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$27,534,360			
	State		\$100,959			
Total for Project 448377-1			\$27,635,319			

449234-1 - CR 466 AT CR 475 ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,767,190				
Total for Project 449234-1		\$1,767,190				

450635-1 - SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$606,770			
Total for Project 450635-1			\$606,770			

450772-1 - SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,148,347			
Total for Project 450772-1			\$1,148,347			

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SUMTER COUNTY

Highways

451322-1 - COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$6,482,926		
Total for Project 451322-1				\$6,482,926		

451991-1 - I-75 FROM SR 48 TO SR 470

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$510,307	
Total for Project 451991-1					\$510,307	

452633-1 - SR 471 FROM S OF LITTLE WITHLACOOCHIEE TO SR 50

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$522,900				
Construction	State			\$2,516,161		
Total for Project 452633-1		\$522,900		\$2,516,161		

452656-1 - SR 44 FROM W OF I-75 TO CR 229

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$385,140				
Construction	State			\$2,094,321		
Total for Project 452656-1		\$385,140		\$2,094,321		

453488-1 - MORSE BOULEVARD BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$620,050		
Total for Project 453488-1				\$620,050		

453522-1 - CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301)

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local					\$435,072
	State					\$1,305,213
Total for Project 453522-1						\$1,740,285

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SUMTER COUNTY

Maintenance

413615-2 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$43,776	\$44,150	\$46,440		
Total for Project 413615-2		\$43,776	\$44,150	\$46,440		

418111-1 - SUMTER PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
Total for Project 418111-1		\$361,211	\$361,211	\$361,211	\$361,211	\$361,211

427194-1 - MOA W/WILDWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$40,323				
Total for Project 427194-1		\$40,323				

446247-1 - ASSET MAINTENANCE - SUMTER COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,565,192	\$2,565,192	\$2,465,192	\$565,192	
Total for Project 446247-1		\$2,565,192	\$2,565,192	\$2,465,192	\$565,192	

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Florida Department of Transportation - District Five

SUMTER COUNTY

Miscellaneous

413019-8 - SUMTER TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$133,691				
Total for Project 413019-8		\$133,691				

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Florida Department of Transportation - District Five

SUMTER COUNTY

Turnpike

435788-1 - WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$20,561,500				
Right of Way	Toll/Turnpike		\$195,000	\$6,852,950		
Railroad & Utilities	Toll/Turnpike	\$50,000				\$4,750,000
Construction	Toll/Turnpike		\$53,000	\$98,370		\$264,688,627
Environmental	Toll/Turnpike					\$3,225,000
Total for Project 435788-1		\$20,611,500	\$248,000	\$6,951,320		\$272,663,627

435789-1 - WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike		\$15,186,000			\$390,000
Right of Way	Toll/Turnpike			\$245,000	\$5,060,136	
Railroad & Utilities	Toll/Turnpike					\$4,500,000
Total for Project 435789-1			\$15,186,000	\$245,000	\$5,060,136	\$4,890,000

453109-1 - RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$2,662,257				
Total for Project 453109-1		\$2,662,257				



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake and Sumter Counties Project Status Update as of October 31, 2023

The following is a brief status update on major FDOT road construction projects in Lake and Sumter counties as of the October cutoff. The next cutoff date is November 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at Jonathan.Scarfe@dot.state.fl.us.

LAKE COUNTY

Current projects:

445304-1 | U.S. 27/U.S. 441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$8.1 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor forming and pouring sidewalks and curb. They are building gravity wall #3 near C.R. 109 and U.S. 441 southbound. The contractor is also installing load centers, boxes, streetlights, and pedestrian signals. Nighttime paving will continue.

437056-1 | S.R. 25 / U.S. 27 Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle

- Contract: E54B8
- Contractor: Traffic Control Devices, LLC
- Start Date: July 5, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$2.65 million
- Description: This project will enhance safety along the corridor by installing new roadway lighting on S.R. 25/U.S. 27 from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.

- Update: The contractor's ongoing work includes work on light pole foundations, conduit tie-ins, and pull box installation.

445684-1 | U.S. 441 Intersection at C.R. 44C and Eudora Road

- Contract: T5750
- Contractor: Chinchor Electric, Inc.
- Start Date: May 20, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$1 million
- Description: The purpose of the project is to provide intersection improvements at U.S. 441/State Road (S.R.) 44 at County Road 44C (Eudora Road), including replacing the single diagonal span with a box span wire.
- Update: The contractor installed the sidewalk and maintenance pads. Thermoplastic striping and installation of tubular markers began in late October. This project is wrapping up and should be final accepted by mid-November.

439142-1 | S.R. 44 Resurfacing from Orange Avenue to East of Green Forest Drive

- Contract: E55B1
- Contractor: P&S Paving
- Start Date: March 9, 2023
- Estimated Completion: Early 2024
- Construction Cost: \$6.2 million
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: Through night shift operations, the contractor began asphalt friction on the east end of the project heading west in the westbound lane. Roadway striping is part of this work. During the day shift, the contractor will continue shoulder treatment on both sides of the roadway. Driveway tie-ins will also be addressed.

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion: Spring 2024
- Construction Cost: \$45.3 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.

- Update: During the final two weeks of October, the contractor shifted northbound traffic to the east side of the roadway. Night paving will continue. Drainage upgrades are underway between Lemon Street and Griffin Avenue. Crews will continue to concentrate on traffic signal upgrades in the form of new strain poles and the pedestrian accommodations. Sidewalk work continues throughout the project. Newly constructed sidewalks are open in some areas and closed in others where pedestrian safety improvements are still in progress.

Upcoming projects:

449764-1 | I-75 ITS Deployment from Mile Marker 322 in Sumter County to Mile Marker 349 in Marion County

- Contract: T5790
- Contractor: Chinchor Electric, Inc.
- Estimated Start Date: November 20, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$750,000
- Description: The improvements under this project will deploy Intelligent Transportation System (ITS) Advanced Incident (queue and stopped vehicle) Warning System along I-75 in Marion and Sumter counties. Deployment seeks to provide early detection of traffic incidents so as to provide travelers with vital notifications of unsafe traffic conditions ahead as a way to reduce secondary crashes.
- Update: The preconstruction meeting occurred 10/12/23.

447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Estimated Start Date: December 2023
- Estimated Completion: Spring 2025
- Construction Cost: \$11.6 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road (S.R.) 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.
- Update: Letting was expected to occur 9/27/23.

432332-1 | S.R. 19 Resurfacing from north of S.R. 50 to West Orleander Avenue

448876-1 | S.R. 19 Sidewalk from Florida Avenue to east of Laurel Avenue

- Contract: T5811
- Contractor: CWR Contracting, Inc.
- Estimated Start Date: January 2024
- Estimated Completion: Fall 2024

- Construction Cost: \$15.3 million
- Description: The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from Florida Avenue to East Laurel Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes to widen S.R. 19 in the area of County Road (C.R.) 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- Update: Letting is expected to occur 10/25/23.

SUMTER COUNTY

Current projects:

435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion: Early 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This is to provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: The contractor is in the process of shifting traffic to the proposed westbound lanes, which will allow construction of the proposed drainage and eastbound lanes on the east half of the project. This phase will last an estimated 4-6 weeks. Once phase 3 is completed, phase 4 will begin by opening all four lanes to traffic and completing the final friction course paving and adding pavement markings and signs.

442875-1 | S.R. 44 Milling & Resurfacing from east of S.R. 35 (Main Street) to Lake County Line

- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion: Early 2024
- Construction Cost: \$18.6 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of S.R. 35 / U.S. 301 (Main Street) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: The contractor is working on median curb and gutter before resuming paving operations at the unfinished intersections and turn lanes. They are rolling sod and constructing a gravity wall. They expect to start laying the friction course in early November.

435471-2 | S.R. 471 South Sumter Trail (Bike Path/Trail) from S.R. 50 to C.R. 478

- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: The contractor is addressing drainage improvements throughout the project. They are also performing demolition, sub-grade operations, and forming and pouring flat work.

4450506-1 and 4450507-1 | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Start Date: September 30, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on I-75—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: The contractor started survey and layout of conduit runs and boxes.

445190-1 | S.R. 35/U.S. 301 Milling & Resurfacing from C.R. 521 to S.R. 44 4451222-1 | U.S. 301 Traffic Signal Installation

- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 from County Road (C.R.) 521 to State Road (S.R.) 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: The contractor is working swiftly with mostly night work planned. They will focus their efforts on demolition of curb and gutter and forming and prepping for curb pad. Asphalt paving operations continue.

Upcoming projects:

[None]