

Lake~Sumter MPO - December 2023 MPO Governing Board Meeting

Please register for Lake~Sumter MPO - December 2023 MPO Governing Board Meeting on Dec 6, 2023, 2:00 PM EST at:

<https://attendee.gotowebinar.com/register/4418726559294858335>

After registering, you will receive a confirmation email containing information about joining the webinar.

2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Acknowledgement of Board Members attending virtually
- E. Chair’s Announcements

I. UPDATE

Proposed revisions to today’s Agenda.

II. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

III. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve, **October 25, 2023, MPO Governing Board Meeting Minutes**
- B. **2023-2024 Unified Planning Work Program (UPWP) Amendment and Metropolitan Planning Organization (MPO) Agreement Amendment**
 - UPWP Amendment 8 – Decrease budget by 3,287.00 due to FDOT scrivener’s error.
 - **MPO Agreement Amendment with new total budget amount.**
- C. **Lake~Sumter MPO Bylaws Amendment.** Changing the bylaws to allow the MPO Executive Director to sign emergency amendments rather than the Chair. The changes are in Section 1.8. This would make the bylaws consistent with the tables in the Public Participation Plan. Changing the seven permanent Lake County Municipal voting members to include the City of Groveland replacing the City of Minneola. Changing the seven at-large Lake County members to include the

City of Minneola replacing the City of Groveland. The changes are in Section 1.1. Changing the process for when the At-Large voting member and the alternate are absent from the meeting reverting to the previous At-Large member to an At-Large member present at the meeting. This is in Section 1.1 E.

MPO Bylaws Redline Update

Motion to Approve the Consent Agenda items as presented.

IV. ACTION ITEMS

- A. **Consideration of Resolution 2023-19 Commemorating the Completion of the Wekiva Parkway**
NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO Board that the Wekiva Parkway – one of three Central Florida legacy projects – shall be commemorated on this day for vastly improving the way Central Floridians and visitors go to work, school, or play, making travel easier, safer, and reducing trip times for commuters and commerce – all while preserving our treasured natural resources. This Board recognizes the Wekiva Parkway as being well on its way to becoming an iconic community feature inspiring regional pride and national recognition.

Resolution 2023-19 Commemoration the Completion of the Wekiva Parkway

Motion to Approve Resolution 2023-19

- B. **Approval of the 2024 MPO Governing Board and Executive Committee (EC) meeting calendar.**
Staff recommends five meetings for the MPO Governing Board and two for the Executive Committee for 2024.
- February 28, 2024, Governing Board @ 2:00 PM
 - April 24, 2024, Governing Board @ 2:00 PM
 - May 8, 2024, Executive Committee @ 1:00 PM **(NEW)**
 - June 19, 2024, Governing Board @ 2:00 PM
 - October 23, 2024, Executive Committee @ 1:00 PM & Governing Board @ 2:00 PM
 - December 11, 2024, Governing Board @ 2:00 PM

Motion to Approve the 2024 MPO Board and EC Calendar

- C. **Review and Approval of the proposed 2024 MPO Officers and Appointments are as follows:**
- Chair Cal Rolfson, City of Mount Dora, CFMPOA, MPOAC
 - Chair Elect Doug Shields, Lake County BOCC, CFMPOA, MPOAC
 - 1st Vice-Chair Sandy Gamble, City of Tavares, CFMPOA
 - 2nd Vice-Chair, Don Wiley Sumter County BOCC
 - Past Chair Craig Estep, Sumter County BOCC, Sumter TDCB Chair

- Lake County At-Large Representative, Katherine Adams, City of Umatilla
- Sumter County At-Large Representative, Joe Elliott, City of Wildwood
- Lake TDCB Chair, Commissioner Leslie Campione

The purpose of the Executive Committee is to efficiently address matters not feasible to be heard by the full MPO Governing Board. The Executive Committee is also tasked with strategic planning for the MPO, evaluating the MPO Executive Director's performance, and performing other duties as assigned to or requested by the MPO Governing Board.

Motion to Approve the 2024 MPO Officers and Appointments or Nominations from the Board

- D. **Lake~Sumter MPO Letter to Secretary Perdue** supporting the SR 50 Groveland Realignment project funding. The SR 50 Groveland project has been the MPO's number one priority for many years now, it is funded to be shovel ready in 2026. Deferring construction funding at this point would delay the economic development plans for downtown Groveland by many years. This Strategic Intermodal System (SIS) project was programmed in FY 2030 in the second five years of the DRAFT SIS Work Program, now it is programmed for FY 2031 of the DRAFT SIS Work Program.

SR 50 Groveland Realignment Letter of Support for Funding

Motion to Approve the SR 50 Groveland Letter of Support

- E. **Consideration of Resolution 2023-17 Amending the Lake~Sumter MPO 2045 Long Range Transportation Plan (LRTP).**

During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the Moving Florida Forward Infrastructure Initiative. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. To achieve planning consistency and ensure the projects will move forward as scheduled, FDOT is requesting Lake~Sumter MPO amend the 2045 LRTP to revise project details for these projects. Florida Turnpike Enterprise has requested changes to the 2045 LRTP as shown in Exhibit A Attached.

Motion to Approve Resolution 2023-17 Amending the 2045 LRTP – Roll call vote required

Exhibit A: 2045 LRTP Amendment Packet

- F. **Consideration of Resolution 2023-18 Amending the Lake~Sumter MPO Transportation Improvement Program (TIP) FY 2024-2028** to add \$50,188,000 for project #452074-1, 175 for Design, ROW, and Railroad Utilities and adding \$101,728,000 for project #452074-2, 175 for Design, ROW and Railroad Utilities.

Motion to Approve Resolution 2023-18 Amending the TIP – Roll call vote required

Exhibit A: TIP Amendment Packet

- G. **MPO Executive Director Annual Evaluation:**

The Employment Agreement between the MPO and Michael F. Woods requires an annual evaluation to be completed by October of each year. The Employment Agreement's term continues until either party terminates the Agreement. Mr. Woods has been in the MPO

Executive Director position since September 30, 2018. The MPO Attorneys' Office has obtained written performance evaluation forms from the Chair and MPO Executive Committee members.

Summaries were provided for discussion at the October 25, 2023, Executive Committee Meeting. The Executive Committee recommended a 12% salary merit increase for the Executive Director. MPO Attorney Rachel Bartolowits will lead the discussion of the evaluation and employment agreement with the Board.

Motion to Approve the Executive Director's Annual Evaluation and Merit Increase

V. DISCUSSION ITEMS:

A. 2023 Congestion Management Program (CMP) – State of the System Report

This report is provided to summarize the changes to the LSMPO CMP Systems Evaluation resulting from the year 2023 (year five) update. Updates were made to include the latest available traffic data (year 2023) and to compare traffic volumes to the capacity thresholds outlined in the Florida Department of Transportation (FDOT) Quality/Level of Service (Q/LOS) Handbook published in January 2023. FDOT has recently released updated Q/LOS tables (2023), which are based on Context Classification. The most recent 2023 Q/LOS tables were utilized to evaluate the roadway networks.

[2023 CMP Presentation](#)

[2023 State of the System Evaluation](#)

B. FDOT Tentative Work Program (TWP) – Each year, FDOT develops the Five-Year Work Program (WP), an ongoing process to allocated funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is essential to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the Florida Transportation Plan (FTP), the statewide plan that guides Florida's transportation future.

Interactive Statewide Work Program Map – Use the Work Program Map to view projects being considered for the Five-Year Work Program. Project types include all modes of transportation: roadway, bicycle, pedestrian, freight, trails, transit, aviation, seaports, and spaceports.

[FDOT D5 TWP Public Hearing Website](#)

[Lake FDOT Summary Report](#)

[Sumter FDOT Summary Report](#)

[FTE Summary Report](#)

Jonathan Scarfe, FDOT will present the FDOT D5 Tentative Work Program.

Siaosi Fine, FTE will present the FTE D5 Tentative Work Program

VI. REPORTS, PRESENTATIONS, STUDIES

1. *FDOT – Chuck Koppernolle **Construction Report***
2. *Florida Turnpike Enterprise (FTE) -Siaosi Fine **Construction Report***
3. **Lake County Transit Report**
4. Legislative Reports
 - a. **Legislative Member Projects List as of 11-3-2023**
 - b. **FTO Planning Tracker as of 11-3-2023**

VII. BOARD MEMBER COMMENTS:

VIII. ADJOURNMENT NEXT MEETING: TENTATIVELY FEBUARY 28, 2024 @ 2:00 PM

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES
Wednesday, October 25, 2023
Lake-Sumter MPO
1300 Citizens Blvd, Suite 175
Leesburg, FL 34748

Members Present:

Commissioner Josh Blake
Commissioner Leslie Campione (Past Chair)
Commissioner Craig Estep (Chair)
Commissioner Don Wiley
Commissioner Roberta Ulrich
City Commissioner Gary Ashcraft
City Commissioner Ed Freeman
Councilmember Cal Rolfson (Chair Elect)
Council Member Sandy Gamble (2nd Vice Chair)
Councilor George Lehning
Councilmember Charles Felton
City Commissioner Joe Elliott
Board Member Sally Moss

Representing:

Lake County BCC
Lake County BCC
Sumter County BCC
Sumter County BCC
Sumter County BCC
City of Eustis
Town of Lady Lake
City of Mount Dora
City of Tavares
Town of Howey-in-the-Hills*
City of Coleman*
City of Wildwood*
Sumter County Schools**

Members Absent:

Commissioner Doug Shields (1st Vice Chair)
Commissioner Sean Parks
Commissioner Kirby Smith
Councilmember Jim Purvis
Jimmy Burry
Councilor Erick Hernandez
Vice-Mayor Mitchell Mack
City Commissioner John Mobilian
Mayor Evelyn Wilson
Councilmember Ellen Cruz
City Council Jim Ley (Lake At Large Rep)
Councilmember Katherine Adams
Council Member Lance Lowery (Sumter At Large Rep)
Mayor Bobby Yost
Matt Schwerin
Board Member Tyler Brandenburg

Lake County BCC
Lake County BCC
Lake County BCC
City of Clermont
City of Leesburg
City of Minneola
Town of Astatula*
City of Fruitland Park*
City of Groveland*
City of Mascotte*
Town of Montverde
City of Umatilla*
City of Bushnell
City of Webster*
Florida Central Railroad**
Lake County Schools**

*Denotes non-voting members

**Denotes ex-officio, non-voting member

Staff:

Mike Woods
Doris LeMay

Executive Director
Financial Coordinator

Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:00 p.m. by Commissioner Craig Estep Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (7 voting members present).

I. UPDATE

None

II. OPPORTUNITY FOR PUBLIC COMMENT

Joe Elliott provided a brief update on the League of Cities meeting.

III. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the June 21, 2023, MPO Governing Board Minutes
- B. Appointment of Carol Kitchen to the Sumter County Transportation Disadvantaged Coordinating Board, representing the disabled in Sumter County.
- C. Unified Planning Work Program (UPWP) Amendments.
- D. Lake~Sumter MPO Transportation Performance Measures and Targets for Safety PM1.

Motion was made by Cal Rolfson, seconded by Joe Elliott, and carried by a vote of 7-0, the Lake Sumter MPO approved the Consent Agenda as presented.

IV. ACTION ITEMS

- A. Transportation Improvement Program (TIP) Amendments. Retroactive Approval of Resolution 2023-11 Amending the 2024-2028 TIP. Retroactive Approval of Resolution 2023-12 Amending the 2024-2028 TIP. Michael Woods provided a brief overview of the TIP Amendments.

Motion was made Cal Rolfson to approve Resolutions 2023-11 and 2023-12 amending the TIP for FY 2024-2028 as presented, seconded by Sandy Gamble, and carried by a roll call vote of 7-0, the Lake~Sumter MPO approved Resolutions 2023-11 and 2023-12 amending the TIP for FY 2024-2028.

- B. 2023 List of Priority Projects (LOPP) – Resolution 2023-14 Amending the List of Priority Projects.
Michael Woods provided a brief overview of the 2023 LOPP.

Motion was made by Commissioner Don Wiley to approve Resolution 2023-14 amending the 2023 List of Priority Projects as presented, seconded by Commissioner Josh Blake, and carried by a vote of 7-0, the Lake~Sumter MPO approved Resolution 2023-14 amending the 2023 LOPP as presented.

- C. Consideration of Resolution 2023-16, Approving the 2023 MPO Apportionment Plan and Metropolitan Planning Area Boundary. Nick Lepp, HDR provided a brief overview of the 2023 Apportionment Plan and Metropolitan Planning Area Boundary

Motion was made by Cal Rolfson to approve Resolution 2023-16 Approving the 2023 MPO Apportionment Plan and Metropolitan Planning Area Boundary as presented, seconded by Commissioner Don Wiley, and carried by a vote of 7-0, the Lake~Sumter MPO approved Resolution 2023-16 Approving the 2023 MPO Apportionment Plan and Metropolitan Planning Area Boundary as presented.

V. DISCUSSION ITEMS:

- A. Lake~Sumter MPO Adjusted Urban Area Boundary – Posted for agency review. Nick Lepp, HDR provided a brief overview. Discussion Continued.
- B. 2024 List of Priority Projects – Call for new projects, and review of projects for Resubmission. Mike Vaudo, Kimley Horn & Associates provided a brief overview of the 2024 LOPP. Discussion Continued.
- C. 2045 LRTP Amendment – November/December meeting cycle. Jim Wood, Kimley Horn & Associates provided a brief overview of the 2045 LRTP Amendment.

VI. REPORTS, PRESENTATIONS, STUDIES

- A. FDOT – C. Jack Adkins – Moving Florida Forward – Discussion Continued
FDOT – Charles Kopperrolle
- B. Florida Turnpike Enterprise – Siaso Fine
- C. Lake County 2023 Transit Development Plan (TDP) Major Update – Ryan Suarez, Kimley Horn & Associates.
- D. MPOAC Governing Board Meeting October 26, 2023
- E. North Lake Trail Phase 3 PD&E Study

VII. BOARD MEMBER COMMENTS:

VIII. ADJOURNMENT NEXT MEETING:

There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 3:37 p.m.

Commissioner Craig Estep, Chair

**AMENDMENT TO THE
METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

Financial Project No.: <u>439329-4-14-01</u> (item-segment-phase-sequence) Contract No.: <u>G2795</u>	Fund: <u>PL</u> Function: <u>615</u> Federal Award Project No.: <u>0457-060-M</u> MPO SAM No.: <u>YNGDZU5GESN9</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55052000532</u> Vendor No.: <u>F317882383001</u>
CFDA Number & Title: <u>20.205 Highway Planning</u>		

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this [enter date] day of [enter month] 2023, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, **719 S Woodland Boulevard Deland FL 32720** and the **Lake-Sumter Metropolitan Planning Organization (MPO)**, whose address is **1300 Citizens Boulevard Leesburg FL 34748**, and whose System for Award Management (SAM) Number is: **YNGDZU5GESN9** (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on **June 20, 2022** entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is **\$1,944,955.00**. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439329-4-14-01	\$1,944,955.00

Exhibit A (Scope of Work) of the Agreement is amended as follows: **Decrease contract budget ceiling in the amount of \$3,287.00 to correct a scrivener's error of FY 24 CPG adjustment described in amendment 1.**

This amendment is more fully described in the attached UPWP Revision Form # _____.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Lake-Sumter MPO

MPO Name

Michael Woods

C. Jack Adkins

Signatory (Printed or Typed)

Department of Transportation



Signature

Signature

Executive Director

Director of Transportation Development

Title

Title

Legal Review

MPO

Legal Review

Department of Transportation



BYLAWS OF THE

**LAKE~SUMTER METROPOLITAN
PLANNING ORGANIZATION
GOVERNING BOARD**

EXECUTIVE COMMITTEE

TECHNICAL ADVISORY COMMITTEE

COMMUNITY ADVISORY COMMITTEE

PREAMBLE

The following sets forth the Bylaws, policies, and procedures, which shall serve to guide the proper functioning of the Urban Transportation Planning Process for the Lake~Sumter Metropolitan Planning Organization (MPO). The intent is to provide procedures and policies for the MPO Governing Board, the MPO Technical Advisory Committee (TAC) and the MPO Community Advisory Committee (CAC) for fulfilling the requirements of the Federal Highway Act of 1962, Federal Highway Act of 1974, Section 339.175, Florida Statutes, and will operate under the provisions of Section 163.01, Florida Statutes, as amended, and subsequent laws setting forth requirements for transportation planning for all modes of travel and to insure the accomplishment of the planning tasks within a cooperative framework properly related to comprehensive planning on a continuous basis.

SECTION 1.0: BYLAWS OF THE METROPOLITAN PLANNING ORGANIZATION (MPO)

The Governor, under Section 339.175 of the Florida Statutes, designated and apportioned the membership of the MPO on December 9, 2003. On October 22, 2010 the Governor affirmed the Re-designation Plan of the MPO to include all of Sumter County. The governing body of each governmental entity so designated shall appoint the appropriate number of members to the MPO. The designated local governmental entities and their appointment by the Governor are stipulated by the approved Lake~Sumter MPO Apportionment Plan on December 9, 2003, and incorporated into this document by reference.

The Clerk of the MPO is the Executive Assistant to the Executive Director of the MPO. The duties of the Clerk include, but are not limited to, assisting the Executive Director and the MPO Governing Board in day-to-day operations of the MPO, ensuring compliance with public meeting notice requirements, distribution of and posting of public meeting agendas, maintaining public meeting minutes, attesting resolutions and other documents, and recording of documents when required. The Executive Director of the MPO may change the location of the office of the MPO upon approval vote of the Executive Committee.

SECTION 1.1: MEMBERSHIP APPOINTMENT, QUALIFICATION, AND TERMS OF OFFICE

- A. There shall be thirty (30) governing board member positions of the MPO, with sixteen (16) of those possessing voting privileges. The voting positions consist of fourteen (14) permanent voting positions and two (2) rotating At-Large Representative municipal voting positions; one (1) Lake County and one (1) Sumter County. In addition to the voting positions, the MPO Governing Board consists of ten (10) non-voting positions and four (4) ex-officio non-voting positions.
- B. The fourteen (14) permanent voting positions shall be assigned to (number of votes in parentheses): Clermont (1), Eustis (1), ~~Groveland (1)~~, Lady Lake (1), Leesburg (1), ~~Minneola (4)~~, Mount Dora (1), Tavares (1), Sumter County (2) and Lake County (5), which possesses a voting position for each of the five county commissioners.
- C. The seven (7) governing board positions among which the At-Large Representative voting privilege shall rotate for Lake County shall be those of: Astatula, Fruitland Park, ~~Groveland~~,

Howey-in-the-Hills, Mascotte, Minneola, Montverde and Umatilla. The at-large position shall be subject to a one year term beginning on January 1, changing each year, and rotating in alphabetical order. Astatula was the first rotating member government with an at-large term beginning January 1, 2005.

- D. The five (5) governing board positions among which the At-Large Representative voting privilege shall rotate for Sumter County pursuant to the Interlocal Agreement establishing a ~~rotation~~rotation for municipal representation entered by and between the cities of: Bushnell, Center Hill, Coleman, Webster and Wildwood.
- E. In the event a municipality declines to participate as an At-Large Representative for Lake County, the rotating voting privilege shall, upon action by the Governing Board, rotate to the next specified municipality in the alphabetical rotation and shall remain with that municipality for the remaining of the term, which is until the end of the calendar year. The At-Large Representative voting privilege shall rotate the following calendar year to the next municipality in the alphabetical rotation.

In the event that neither the municipal representative nor the alternate representative currently possessing At-Large voting privileges is present at a meeting of the MPO Governing Board, voting privileges - for that meeting only - shall ~~revert~~be allocated to the next rotating the At-Large municipal representative or alternate representative present at the meeting, possessing At-Large voting privileges the previous term.

- F. Ex-officio non-voting members include: Florida Central Railroad, Lake County School Board, Sumter County School Board, and the Central Florida Expressway Authority.
- G. MPO Governing Board members, both primary and alternate, shall be designated by the elected body of the member government or by the board of the member entity. Alternate designees shall be entitled to the right to participate in meetings. However, if a primary and an alternate representing a voting member government are both present, only one may vote on action items. All members, whether voting members or not, shall have the right to participate in the discussion of items to come before the MPO Governing Board. A qualified member of the MPO Board may designate in writing to the chairperson of the MPO an alternate who may exercise full membership powers in the absence of the MPO member. Said alternate must be a locally elected official capable of representing the interests of the unit of government represented by the absent member of the MPO, and may be appointed to serve for only that meeting for which he or she is designated, or for a longer duration, but not to exceed the term of the appointed member.
- H. The MPO Governing Board members shall serve four (4) year terms. Membership shall terminate upon the member leaving his/her elective or appointive office for any reason or by a majority vote of the total membership of a county or city governing body represented by the member. Vacancies shall be filled by the original appointing body. Members may be reappointed for one (1) or more additional four (4) year terms.
- I. Code of Ethics. Members, Officers, and Employees are required to comply with Florida Statute 112, Part III, Code of Ethics for Public Officers and Employees. Members are expected to abide by the ethical rules which govern their service on the organization they represent.

- J. All MPO Governing Board members (designated or alternate) shall avoid any professional conflict of interest and prevent the appearance of undue influence. Any member who becomes aware of any type of conflict or attempt to influence shall make it known to the staff liaison and either excuse himself/herself from the proceedings, and/or file a conflict of interest form into the record.
- K. The MPO's procedures for complying with federal requirements associated with Title VI of the Civil Rights Act of 1964 are outlined in the organization's Title VI Nondiscrimination Plan and Limited English Proficiency Plan. Additionally, more information on the Title VI Complaint Procedure is contained in Addendum II of the MPO's Title VI Program.

SECTION 1.2: OFFICERS AND DUTIES

- A. The following officers shall be elected each year:
 - 1. Chair
 - 2. Chair-Elect
 - 3. 1st Vice Chair / Secretary
 - 4. 2nd Vice Chair
- B. Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the January meeting.
- C. The Chair shall preside at all meetings and in the event of his/her absence or at his/her direction, the Chair-Elect shall assume the powers and duties of the Chair.
- D. Officers shall pursue at least one continuing education opportunity each year through the MPO Advisory Council or other acceptable forum.
- E. Should an officer position become vacant, the MPO Governing Board shall fill the position through election at the next regularly scheduled meeting.
- F. All official contracts, agreements and other documents approved for action by the MPO shall be signed by the Chair or a designee approved by the Governing Board.

SECTION 1.3: EXECUTIVE COMMITTEE AND DUTIES

- A. The following board members shall comprise the Executive Committee:
 - 1. Chair
 - 2. Chair-Elect
 - 3. 1st Vice Chair
 - 4. 2nd Vice Chair
 - 5. Immediate Past Chair
 - 6. At-Large Representative for Lake County
 - 7. At-Large Representative for Sumter County

SECTION 1.5: MEETINGS

- A. All meetings of the MPO Governing Board and advisory committees shall be open to the public and opportunities for public comments shall be provided. All public meetings and hearings shall be held in locations that are accessible to people with disabilities.
- B. In accordance with the provisions of federal and state laws, public meetings that are part of the public participation plan will be conducted at convenient and accessible locations at convenient times. In addition, MPO will utilize visualization techniques to describe the plans and make public information available, when possible, in an electronically accessible format and in plain language.
- C. Regular meetings of the MPO shall typically be held on the 4th Wednesday of each applicable month at a time and place to be designated by the Executive Director. Regular meeting dates and times may be changed by the Executive Director to accommodate holidays and/or other reasons. MPO Governing Board shall meet at least four times a year.
- D. Special meetings may be called by the Chair or by vote of the MPO Governing Board. Reasonable notice must be provided to the members and alternates for special meetings.
- E. Three (3) Seven (7) voting members on the MPO Governing Board, physically present, shall constitute a quorum for the transaction of business. Any business transacted by MPO Governing Board must be approved by not less than a majority of the votes cast.
- F. When a quorum of voting members are physically present at the public meeting, a member who is unable to attend a meeting due to extraordinary circumstances can participate and vote by using an interactive video and telephone system in accordance with Florida’s Sunshine Law. Extraordinary circumstances shall include illness and military duty or if the MPO Governing Board makes a determination of extraordinary circumstances based on the facts. If such a determination is made, the MPO Governing Board shall document its decision to allow such attendance via electronic means by duly passing a motion.
- G. In the event of a Declared State or National Emergency, three (3) voting members on the MPO Governing Board, shall constitute a quorum for the transaction of business. All other voting members on the MPO Governing Board may vote by using an interactive video and telephone system.
- H. Voting Procedures. Voting shall be by voice, except that a roll call vote shall be held to adopt and/or amend the Long Range Transportation Plan and Transportation Improvement Program, as required by Federal and State Law. In all other instances, voting shall be by voice unless a Board Member specifically requests a roll call vote on a particular matter. All other questions or procedures shall be governed by the most recent edition of Robert’s Rules of Order
- I. An agenda shall be prepared for each meeting. Items may be placed on the agenda by any voting or non-voting member, the Executive Committee, the TAC, the CAC, or the staff. Notices and tentative agendas shall be sent to members and alternates seven (7) days prior to the regular meeting dates, and shall be made available to the public at least four (4) days in advance of the meeting. Agenda changes may be made at any meeting by two-thirds (2/3) vote of the MPO

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Governing Board, provided that all agenda changes are made in accordance with Section 6.0 (“MPO Public Participation Policy”) below.

~~H.J.~~ Advance notification of all meetings, both regular business and special, shall be provided as required by applicable law.

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~~I.K.~~ The MPO’s public involvement process shall provide for early and continuing involvement in the transportation planning and programming process to all segments of the community. As specifically stated in the federal legislation, these segments are freight shippers, users of public transit, citizens, providers of transportation, affected public agencies, representatives of transportation agency employees, other interested parties, and segments of the community affected by transportation plans, programs, and projects. The process shall also provide for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low income and minority households which may face challenges accessing employment and other amenities.

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~~J.L.~~ Minutes shall be kept of all meetings.

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~~K.M.~~ If the Bylaws do not address a particular issue that comes before the MPO, and if the statute that the MPO is operating under does not cover said item, then *Robert’s Rule of Order* shall take precedence.

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SECTION 1.6: RESPONSIBILITIES AND FUNCTIONS OF THE MPO

A. The MPO is charged with the overall responsibility for preparation, approval, and implementation of the intermodal urban transportation planning and programming process for the Lake-Sumter MPO area and all plans and programs that are developed through the process. The MPO is responsible for defining transportation related goals and objectives and ensuring that the transportation planning process embodies these goals and objectives.

B. The MPO is responsible for the preparation and publication of the following:

1. Annual Report of MPO Accomplishments and activities for the purpose of disseminating information to the public at the January meeting each year.
2. Certification Document for the purpose of obtaining the transportation planning program for the next fiscal year.

C. Citizen Involvement:

1. The MPO shall guide and assist the MPO Community Advisory Committee (CAC) in their activities and shall be responsible for public involvement programs undertaken by the study.
2. The MPO shall provide the opportunity at each of its meetings for citizens to comment or be heard on any matter pertinent to the urban transportation planning process.
3. The public may obtain information or make submissions or requests concerning MPO matters by contacting the office of the Lake~Sumter MPO.

SECTION 1.7: SUBCOMMITTEES

- A. Subcommittees may be designated by the MPO as necessary to investigate and report on specific subject areas of interest to the MPO. These may include but are not limited to:
1. Airports
 2. Highways
 3. Mass Transit (Public Transportation)
 4. Transportation needs of "transportation disadvantaged" groups
 5. Directions for future growth (local Comprehensive Plan reviews)
- B. Subcommittees may be designated as necessary to deal with administrative and legislative procedures. These may include:
1. Administrative topics
 2. Bylaws
 3. Nominating
 4. Legislative Issues

SECTION 1.8: EMERGENCY REVISIONS AND AMENDMENTS

- A. Establishment of Need for Emergency Revisions or Amendments

In circumstances in which the MPO is notified by a state or federal agency that an immediate minor revision is necessary for clarification of a plan document or an amendment is required to a program document to maintain consistency with state or federal programs, or program or project funding, and if the time constraint is such that action at the next regularly scheduled meeting of the MPO Governing Board would significantly delay progress on a project previously supported by the MPO, the Terms for Emergency Revisions and Amendments may be invoked by the ~~Chair~~MPO Executive Director.

- B. Terms for Emergency Revisions and Amendments

1. In cases where an amendment or revision must be approved prior to the next board meeting for the amended project to receive funding, or maintain consistency with state and federal programs, the Lake~Sumter MPO ~~Board Chair~~Executive Director is authorized to sign the corresponding resolution on behalf of the board without having to call an emergency meeting of the board or committees. The ~~Executive Director's~~Chair's approval of the amendment then must be ratified at the next regularly scheduled board meeting. To maintain the integrity of the public involvement process, whenever feasibly possible, the Technical Advisory Committee, and the Community Advisory Committee, ~~are~~shall be asked to provide input prior to ratification by the board.
2. ~~I-~~In the case of the ~~Chair's~~Executive Director's execution of an emergency resolution, the resolution may be transmitted with signature to state and federal agencies, with the provision that the resolution shall come before the Executive Committee for

recommendation and the Governing Board for ratification at the next regularly-scheduled meetings. Should the Governing Board take action to disapprove the resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.

SECTION 2.0: BYLAWS OF THE MPO TECHNICAL ADVISORY COMMITTEE (TAC)

- A. The TAC shall consist of highway and transportation planners, professional engineers, or those personnel made available by the various municipalities and transportation agencies/authorities and may include but not be limited to the following members:
1. Director of Planning and Public Transportation, District Five, Florida Department of Transportation, or representative as a liaison to the TAC
 2. Public Works Director or Traffic Engineer or the designee from Lake County
 3. Public Works Director or Traffic Engineer or the designee from Sumter County
 4. A representative from the Lake County School District
 5. A representative from each of the 14 municipalities in Lake County
 6. A representative from each of the general aviation airports in Lake County
 7. A representative from Lake County Transit
 8. A representative from Lake County Economic Growth
 9. A representative from Sumter County Planning
 10. A representative from the Sumter County School District
 11. A representative from Sumter County Transit
 12. A representative from each of the five municipalities in Sumter County
 13. A representative of the Central Florida Expressway Authority
- B. Each of the member municipalities in Lake County and Sumter County, the Boards of County Commissioners from Lake County and Sumter County, and the School Superintendents from Lake County and Sumter County shall each appoint one member to the TAC. Each member may be represented by an alternate or alternates designated in writing by the governing body of said governmental unit. Additionally, a representative from the Central Florida Expressway Authority, the Florida Department of Environmental Protection, and a representative from the Federal Highway Administration (FHWA), Planning and Research Engineer, or representative thereof shall be non-voting members of the TAC. Members and alternates shall serve terms of indefinite length at the pleasure of their respective governmental bodies or agencies.

SECTION 2.1: OFFICERS AND DUTIES

- A. A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the January meeting.
- B. MPO staff will provide timely input/materials for the TAC agenda. The chair or vice-chair can request items be added to the agenda. FDOT representatives will provide timely input/materials to MPO Staff for agenda items.

SECTION 2.2: MEETINGS

- A. Regular monthly meetings of the TAC shall be held on a day and time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the ~~Committee~~ (TAC) to accommodate holidays and/or other reasons.
- B. Special meetings may be called by the Chair, the Vice-Chair or the TAC. Reasonable notice must be provided to the members and alternates for special meetings.
- C. ~~Three (3)~~ Five (5) of the voting members on the TAC shall constitute a quorum for the transaction of business.
- ~~D.~~ D. When a quorum of voting members are physically present at the public meeting, a member who is unable to attend a meeting due to extraordinary circumstances can participate and vote by using an interactive video and telephone system in accordance with Florida's Sunshine Law. Extraordinary circumstances shall include illness and military duty or if the TAC makes a determination of extraordinary circumstances based on the facts. If such a determination is made, the TAC shall document its decision to allow such attendance via electronic means by duly passing a motion. Formatted: No underline
- ~~E.~~ E. In the event of a Declared State or National Emergency, three (3) voting members on the TAC shall constitute a quorum for the transaction of business. All other voting members on the TAC may vote by using an interactive video and telephone system. Formatted: No underline
- ~~D.~~ F. Notices and tentative agendas shall be sent to members and alternates seven (7) days prior to the regular meeting dates, and shall be made available to the public at least four (4) days in advance of the meeting. Agenda changes may be made at any meeting by two-thirds (2/3) vote of the TAC Board; no additions may be made after the four (4) day notice. Items not on the agenda may be discussed at a meeting, but official action on the matter shall be re-scheduled for the next available meeting, provided that all agenda changes are made in accordance with Section 6.0 ("MPO Public Participation Policy") below.
- ~~E.~~ G. Minutes shall be kept of all meetings.
- ~~F.~~ H. Meetings will be open to the public and media.
- ~~G.~~ I. If the Bylaws do not address a particular issue that comes before the Board, and if the statute that the TAC is operating under does not cover said item, then *Robert's Rule of Order* shall take precedence.

SECTION 2.3: PURPOSE, RESPONSIBILITIES AND FUNCTIONS OF THE TAC

- A. The TAC is responsible for coordinating transportation planning and programming; for review of all transportation studies, reports, and plans and/or programs; and for making recommendations to the MPO that are pertinent to the subject document. The TAC shall assist the MPO by providing technical resources as requested.
- B. The TAC is responsible for formal review of the List of Priority Projects.

- C. The TAC is responsible for considering Safe Access to schools in its review of transportation project priorities, long-range transportation plans, and transportation improvement programs, and shall advise the MPO on such matters.
- D. The TAC shall coordinate its actions with local school boards and local program and organizations within the metropolitan area which participate in school activities such as locally established community traffic safety teams.
- E. Local school boards must provide the MPO with information concerning future school sites and in the coordination of transportation service.
- F. The TAC recommendations to the MPO shall be based upon the technical sufficiency, accuracy, and completeness of studies and plans and/or programs.
- G. The TAC shall make priority recommendations to the MPO and/or other agencies responsible for plan and program implementation based upon the needs as determined by technical studies.
- H. The TAC shall serve for the completion of all required transportation studies, plans, development, and programming recommendations required under the Public Laws pertaining to all modes of transportation and transportation support facilities.
- I. The TAC shall serve as an advisory committee to any and all duly constituted area wide transportation authorities and/or boards, as well as area wide planning boards or councils for physical development, health, social, or comprehensive planning upon direct request of such authorities, boards, or councils.
- J. The TAC shall, when feasible and desirable to do so, utilize any means that may be suggested or devised to provide for citizen participation in the transportation planning process.

SECTION 2.4: SUBCOMMITTEES

- A. Subcommittees may be designated by the TAC as necessary to investigate and report on specific subject areas of interest to the TAC. These may include but are not limited to:
 - 1. List of Priority Projects
 - 2. Airports
 - 3. Highways
 - 4. Mass Transit/Public Transportation
 - 6. Directions for future growth (local Comprehensive Plan reviews)
 - 7. Nominating Committees
 - 8. Plans and Programs
 - 9. Management and Operations
 - 10. Air Quality
 - 11. Freight and Goods Movement

- B. Subcommittees may be designated as necessary to deal with administrative and legislative procedures relating to the TAC. These may include:
1. Administrative matters
 2. Bylaws

SECTION 3.0: BYLAWS OF THE MPO COMMUNITY ADVISORY COMMITTEE (CAC)

The citizens of the area shall be involved in the transportation planning process by the establishment of a MPO Community Advisory Committee (CAC). The purpose of the CAC shall be to seek reaction to planning proposals and to provide comment with respect to the concerns of various segments of the population in regard to their transportation needs.

SECTION 3.1: MEMBERSHIP APPOINTMENT, QUALIFICATION, AND TERMS OF OFFICE

- A. The committee of at least 31 voting members and 2 non-voting alternates shall consist of community representatives from Lake County and Sumter County. Members, whether voting or non-voting, shall not be elected officials. Seventeen (17) seats shall be geographic seats appointed at-large from the jurisdictions as indicated below, and sixteen (16) seats shall be appointed by the MPO Governing Board as indicated below:
1. Seventeen (17) geographically appointed members from local jurisdictions:
 - a. Lake County - 5 representatives
 - b. Sumter County - 2 representatives
 - c. Lake Municipalities 7 representatives
 - d. Sumter Municipalities 3 representatives
 2. Sixteen (16) MPO Governing Board appointments:
 - a. Multimodal 8 representatives
 - b. Underserved population 2 representatives
 - c. Transportation Disadvantaged 2 representatives
 - d. Business Community 2 representatives
 - e. Non-Voting members 2 representatives
- B. One representative of FDOT District Five and one representative of the Central Florida Expressway Authority may serve as a non-voting advisors to the CAC.
- C. Alternates: The MPO Board expects members to remain actively engaged in the committee, participating as fully as possible. It's recognized that circumstances may occasionally arise that keep a member from attending a meeting. These guidelines on the role of alternates are meant to provide flexibility for members while ensuring committee participation. Members can request that an alternate represent them at a maximum of two (2) meetings during the year.

1. Alternates for Geographic Appointees: Alternate members may be appointed by the appointing local governments as necessary. These alternates will serve in the absence of the primary member and have the same right to vote and comment on agenda items. Designated alternates must be lay persons and not elected officials. Each alternate designated by a county or municipality shall also reside within the geographic boundaries of that county or municipality so as to be familiar with the general citizenry's needs and desires of that county or municipality.
2. Alternates for MPO Board Appointees: The two Non-Voting Alternates appointed by the MPO Board are expected to attend all meetings, sit at the table with voting members, and participate in discussions. Voting appointees who are unable to attend a meeting should notify MPO staff and request a Non-Voting Alternate to represent them and vote in their place. Staff will then reach out to the Non-Voting Alternates and ensure that they can attend and vote in place of the member. The first voting appointees to notify staff will receive priority. Once all alternates have been engaged, all other appointees not at the meeting will receive absences.

D. Terms of Office and Conflicts of Interest

1. Representatives shall assume their responsibilities as of the next committee meeting after their appointment.
 2. The term of office for a committee member in good standing will be for a period of four (4) years. At the discretion of the appointing authority, a member in good standing can be reappointed to a succeeding term(s).
 3. Should a member resign or cease to be a member for any reason before the expiration of his/her term, a successor will be appointed by the designating authority.
 4. All members (designated or alternate) shall avoid any professional conflict of interest. Any committee member who becomes aware of any type of conflict shall make it known to the staff liaison and either excuse himself/herself from the proceedings, or file a conflict of interest form into the record.
- E. If any member of the CAC fails to attend three (3) consecutive meetings, the member will be notified, as will the member government, that a fourth (4th) consecutive absence will result in automatic vacancy. At that point, the appointing authority must take action to re-appoint.
- F. Any vacancies in membership shall be filled through a process acceptable to the member government and acted upon by the local governing body. Such appointment shall be documented with the MPO in the form of a letter from the appointing authority.
- G. A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the January meeting.

SECTION 3.2: MEETINGS

- A. Regular meetings of the CAC shall be held on a day and time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the CAC to accommodate holidays and/or other reasons.
- B. Special meetings may be called by the Chair, the Vice-Chair or the CAC. Reasonable notice must be provided to the members and alternates for special meetings.
- C. ~~Three (3)~~ Five (5) of the voting members on the CAC shall constitute a quorum for the transaction of business.
- D. When a quorum of voting members are physically present at the public meeting, a member who is unable to attend a meeting due to extraordinary circumstances can participate and vote by using an interactive video and telephone system in accordance with Florida's Sunshine Law. Extraordinary circumstances shall include illness and military duty or if the CAC makes a determination of extraordinary circumstances based on the facts. If such a determination is made, the CAC shall document its decision to allow such attendance via electronic means by duly passing a motion. Formatted: No underline
- E. In the event of a declared State or National Emergency, three (3) voting members on CAC shall constitute a quorum for the transaction of business. All other voting members on the CAC may vote by using an interactive video and telephone system. Formatted: No underline
- ~~D.F.~~ Notices and tentative agendas shall be sent to members and alternates seven (7) days prior to the regular meeting dates, and shall be made available to the public at least four (4) days in advance of the meeting. Agenda changes may be made at any meeting by two-thirds (2/3) vote of the CAC; no additions may be made after the four (4) day notice. Items not on the agenda may be discussed at a meeting, but official action on the matter shall be re-scheduled for the next available meeting, provided that all agenda changes are made in accordance with Section 6.0 ("MPO Public Participation Policy") below.
- ~~E.G.~~ Minutes shall be kept of all meetings.
- ~~F.H.~~ Meetings will be open to the public and press.
- ~~G.I.~~ If the Bylaws do not address a particular issue that comes before the Board, and if the statute that the CAC is operating under does not cover said item, then *Robert's Rule of Order* shall take precedence.

SECTION 3.3: RESPONSIBILITIES AND FUNCTIONS OF THE CAC

- A. The CAC should actively represent all segments of the general public and their concern in the transportation planning process.
- B. The CAC shall be charged with the following functions:
 - 1. Advise the MPO in the formulation of goals and objectives for shaping the urban environment.

2. Provide an effective, stakeholders' review of the preliminary findings and recommendations of MPO's plans, studies and issues.
 3. Assist in the public information programs conducted by the MPO
 4. Review the List of Priority Projects.
 5. Review the Long Range Transportation Plan
 6. Review the five-year Transportation Improvement Program.
 7. Provide recommendations to the MPO Governing Board.
 8. Assist in other missions and functions of the MPO as requested by MPO Governing Board, including member appointments to ad hoc subcommittees that may be formed from time to time for the purpose of specifically addressing roadways, bicycle, pedestrian, and/or transit- related issues.
- C. The CAC shall transmit to the MPO Governing Board, in written form, the findings of all public information programs, citizen comments on study recommendations, and other representative concerns expressed by the general public regarding the transportation planning process.
- D. Members of the CAC shall not express their individual and/or personal views as those of the CAC, unless the CAC has, through a majority vote of those members present at a meeting, expressed such opinions.

SECTION 3.4: SUBCOMMITTEES

- A. Subcommittees may be designated by the CAC as necessary to investigate and report on specific subject areas of interest to the CAC. These may include but are not limited to:
1. Airports
 2. Highways
 3. Mass Transit/Public Transportation
 4. Bicycle, Pedestrian and Trails
 5. Transportation of "transportation disadvantaged" groups
 6. Directions for future growth
- B. Subcommittees may be designated as necessary to deal with administrative and legislative procedures related to the CAC. These may include:
1. Administrative matters
 2. Bylaws

SECTION 5.0: GENERAL POLICIES OF THE MPO

General Policies shall apply to all committees and participants of the MPO.

- A. The adoption of reports, studies, plans, and programs must be by resolution of the MPO. The MPO may consider the review and recommendation by the TAC, CAC, and BPAC.
- B. Recommended changes in the Bylaws require a simple majority vote of the members at any meeting, providing that all members have received written copies of proposed amendments at least ten (10) days prior to the meeting.

- C. All committees shall maintain a broad perspective covering the range of all modes of transportation and associated facilities in all recommended planning work programs so that proper study and evaluation of transportation needs shall result in a multi-modal transportation system plan, balanced with respect to area wide needs and properly related to area wide comprehensive plan goals and objectives.

SECTION 6.0: MPO PUBLIC PARTICIPATION POLICY

- A. Right to be Heard. Pursuant to Section 286.0114, Florida Statutes, members of the public shall be given a reasonable opportunity to be heard on a proposition before official action is taken by any Lake~Sumter MPO Board or Committee. Such opportunity to be heard need not be provided at the same meeting in which official action on the proposition is to be made, but shall be provided at a meeting during the decision making process that is within a reasonable proximity in time to the meeting in which the Board or Committee takes official action. Public input shall be limited to three (3) minutes per speaker, with the Chair of the Board or Committee having the option of allowing additional time. This right does not apply to:
1. An official act that must be taken to deal with an emergency situation affecting the public health, welfare, or safety, if compliance with the requirements would cause an unreasonable delay in the ability of the MPO to act;
 2. An official act involving no more than a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
 3. A meeting that is exempt from Section 286.011, Florida Statutes; or
 4. A meeting during which the board or commission is acting in a quasi-judicial capacity. This paragraph does not affect the right of a person to be heard as otherwise provided by law.
- B. Request to be Heard. Members of the public who wish to provide comment at an MPO meeting may come before the Board or Committee during the designated period of time on the agenda. Members of the public requesting to be heard on a proposition may designate a representative to speak for them individually, or to speak on behalf of a group of concerned citizens. All remarks shall be addressed to the Board or Committee as a whole, and not to any one member thereof.
- C. Agenda. All MPO Boards and Committees shall have an agenda that is available at least four (4) days in advance of any meeting. Unless exempted as set forth under subsection (A) above, official action on a proposition cannot be taken at a meeting unless it was included in such agenda. Items not on the agenda may still be discussed at a meeting, but official action on the matter shall be re-scheduled for the next available meeting so as to provide the public a reasonable opportunity to be heard.

RESOLUTION 2023-19

THE WEKIVA PARKWAY – ONE OF THREE CENTRAL FLORIDA LEGACY PROJECTS – SHALL BE COMMEMORATED ON THIS DAY FOR VASTLY IMPROVING THE WAY CENTRAL FLORIDIANS AND VISITORS GO TO WORK, SCHOOL, OR PLAY, MAKING TRAVEL EASIER, SAFER AND REDUCING TRIP TIMES FOR COMMUTERS AND COMMERCE – ALL WHILE PRESERVING OUR TREASURED NATURAL RESOURCES. THIS BOARD RECOGNIZES THE WEKIVA PARKWAY AS BEING WELL ON ITS WAY TO BECOMING AN ICONIC COMMUNITY FEATURE INSPIRING REGIONAL PRIDE AND NATIONAL RECOGNITION.

WHEREAS, the vision for the Wekiva Parkway (State Road 429) to complete the beltway around Central Florida was born from 30 years of extensive collaboration with national, state, and local government leaders and agencies, environmental advocates, and thousands of citizens; and

WHEREAS, the Wekiva Parkway vision included developing the 25-mile expressway while helping to protect the wildlife and other natural resources surrounding the Wekiva River, a National Wild and Scenic River and Florida Outstanding Waterway; and

WHEREAS, the Wekiva River Basin is home to rare or threatened species including the Florida Black Bear and more than 25 springs connected to the Florida Aquifer, and is a crucial link in the much larger Wekiva-Ocala Greenway natural corridor; and

WHEREAS, the 23 miles of the parkway already open are a testament to the close coordination between the Central Florida Expressway Authority, Florida Department of Transportation and Florida’s Turnpike Enterprise and working with local government partners; and

WHEREAS, with dedication to environmental stewardship and wildlife preservation, the Wekiva Parkway’s natural protections included conserving 3,400 acres of land previously slated for development, limiting the number of interchanges, and moving a mile of County Road 46A out of the Seminole State Forest to eliminate collisions between vehicles and wildlife; and

WHEREAS, the largely elevated roadway’s 1.5 miles of wildlife bridges provide nearly 100 times the safe passageway for animals as two, prior wildlife tunnels. Together, these new bridges make *up the longest series of structures in Florida* built along the same roadway to protect wildlife; and

WHEREAS, the Wekiva Parkway has been hailed as smart transportation planning through environmentally sensitive areas, regularly referred to as the “Wekiva Parkway Model” statewide when addressing similar roadway development near natural corridors; and

WHEREAS, being acclaimed throughout the state and the country, Wekiva Parkway innovations include being the first expressway in Central Florida to employ all electronic tolling, and one of the first in the state to employ “top-down construction” to protect the Wekiva River while building the bridges over the beloved waterway; and

WHEREAS, as a multi-modal facility, the parkway’s 10-mile trail connects to the popular West Orange, Lake-Wekiva and the Seminole-Wekiva Trails, enhancing pedestrian and cyclist safety and access to adjacent state parks; and

WHEREAS, the parkway design includes aesthetics akin to beloved, scenic highways nationwide, including stone relief in earth tones, slightly arched beams, and decorative pedestrian railing to help it blend into the natural surroundings; and

WHEREAS, FDOT will soon complete the final portion of the Wekiva Parkway in Sanford, seamlessly connecting State Road 429, Interstate 4, and State Road 417, and finishing the missing link in the ultimate 54-mile beltway surrounding the Metropolitan Orlando area; and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO Board that the Wekiva Parkway – one of three Central Florida legacy projects – shall be commemorated on this day for vastly improving the way Central Floridians and visitors go to work, school, or play, making travel easier, safer, and reducing trip times for commuters and commerce – all while preserving our treasured natural resources. This Board recognizes the Wekiva Parkway as being well on its way to becoming an iconic community feature inspiring regional pride and national recognition.

Passed and adopted by the Lake~Sumter MPO Board on December 6, 2023

Lake~Sumter Metropolitan Planning Organization

Craig Estep, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney



- Lake County
- Sumter County
- Town of Astatula
- City of Bushnell
- City of Center Hill
- City of Clermont
- City of Coleman
- City of Eustis
- City of Fruitland Park
- City of Groveland
- Town of Howey-in-the-Hills
- Town of Lady Lake
- City of Leesburg
- City of Mascotte
- City of Minneola
- Town of Montverde
- City of Mount Dora
- City of Tavares
- City of Umatilla
- City of Webster
- City of Wildwood
- Central Florida Expressway Authority
- Florida Central Railroad
- Lake County Schools
- Sumter County Schools

Jared W. Perdue, P.E. Secretary
Florida Department of Transportation
605 Suwannee Street
Tallahassee, FL 32399-0450

Secretary Perdue,

As the Chair of the Lake~Sumter MPO, it is my responsibility to support and promote the local transportation priorities of our area of Central Florida. FDOT is managing the largest Transportation Work Program in the state’s history with two major projects shaping our local transportation network, I-75, and US 301. The Lake~Sumter MPO Board fully supports the Moving Florida Forward program and is very grateful for the focus from Tallahassee on these regional projects that will enhance statewide travel and economic growth. However, our support of the regional projects doesn’t negate our full support of top local priorities with the State Road 50/State Road 33 Groveland Realignment project (FM# 4270561) being our number one priority for many years.

The SR 50/SR 33 Groveland Realignment project was studied more than a decade ago and has been designed now for six years. Right of way acquisition is finally fully funded and underway. The project will be shovel-ready for construction in 2026. The project is so vital to the sustainability and prosperity of the City of Groveland, the City Council executed an agreement with the State of Florida and provided \$10 million to FDOT in December 2021. The Lake-Sumter Metropolitan Planning Organization supports advancing the full funding of the construction phase for this transformational project through its inclusion in the new Strategic Intermodal System (SIS) First and Second Five-Year Work Programs.

The SR 50/SR 33 Groveland Realignment project supports the five focus areas of the SIS Policy Plan, as well as the foundation for the City of Groveland’s efforts for downtown revitalization. SR 50 is a focus for the state in improving overall performance and function of the SIS network for Florida’s residents, visitors, and businesses, and we should not let this project fall behind the progress on the State Road 50/33 statewide, regional, and local needs.

The \$10 million provided by the City of Groveland can now be leveraged toward the \$47.7 million construction phase. The MPO is a willing partner and supports the Department’s efforts of improved safety, building agile, resilient, and quality infrastructure. Providing connected, efficient, and reliable mobility for people and

freight and transportation solutions that strengthen Florida's economy, enhance communities, and Florida's environment.

The SR 50/SR 33 Groveland Realignment project is fully funded to be shovel ready in 2026. The City of Groveland will take the initiative to seek federal discretionary funding through the IIJA to help offset the needed state SIS funding. Our team stands ready to support the department in this state, regional and local priority project.

Regards,

Craig Estep, Chair
Lake~Sumter MPO

cc. Evelyn Wilson, Mayor City of Groveland
John Tyler, Secretary District Five

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-17

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE 2045 LONG RANGE TRANSPORTATION PLAN AND AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FEDERAL HIGHWAY ADMINISTRATION

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, 23 CFR Section 450.322(a) and Florida Statute 339.175(6) require each Metropolitan Planning Organization to develop and approve a Long Range Transportation Plan, addressing at least a twenty-year planning horizon, at least every five years; and

WHEREAS, a Long Range Transportation Plan includes both long-range and short-range strategies and actions that lead to the development of an integrated intermodal transportation system that facilitates the efficient movement of people and goods; and

WHEREAS, after extensive public meetings and public presentations during the development of the plan and after review and recommendation by MPO committees, the draft document was approved by the Governing Board October 28, 2020, at which time a public comment period was opened, and the formal draft document was made available for public review; and

WHEREAS, the Lake~Sumter MPO's 2045 Long Range Transportation Plan has been prepared in accordance with Chapter 4 of the Florida Department of Transportation MPO Program Management Handbook.

WHEREAS, the LRTP must identify project priorities that can likely be funded over the next 20 years given available revenues; and

WHEREAS, The Florida Department of Transportation (FDOT), requested the following changes to be made to the Lake~Sumter Metropolitan Planning Organization's Adopted 2045 Long Range Transportation Plan (LRTP) to reflect the Department's Work Program, as shown in Exhibit A: Amend the LRTP for planning consistency by moving the below projects into the Cost Feasible Plan with the following funds:

- **SR 35 (US 301) Segment 430132-1, CR 525E to Florida's Turnpike**
 - Design Phase, State and Federal Funds, \$8,200,000, in 2021-2025
 - Right Of Way Phase, State and Local Funds, \$48,000,000 in 2021-2025
 - Design Build Phase, State and Federal Funds, \$96,000,000 in 2021-2025
- **SR 35 (US 301) Segment 430132-2, CR 470 to CR 525E**
 - Design Phase, Federal Funds, \$5,500,000 in 2026-2030

- Design Build Phase, State and Federal Funds, \$66,000,000, in 2026-2030
- **I75 Segment 452074-1, SR 200 to SR 326**
 - Design Phase, Moving Florida Forward Funds (MFF), \$13,000,000 in 2021-2025
 - Right of Way Phase, MFF Funds, \$37,000,000 in 2021-2025
 - Construction Phase, MFF Funds, \$90,000,000, in 2021-2025
- **I75 Segment 452074-2, South of SR 44 to SR 200**
 - Design Phase, MFF Funds, \$28,000,000, in 2021-2025
 - Right of Way Phase, MFF Funds, \$75,000,000 in 2021-2025
 - Construction Phase, MFF Funds, \$246,000,000 in 2021-2025

WHEREAS, The Florida Turnpike Enterprise), requested the following changes to be made to the Lake~Sumter Metropolitan Planning Organization’s Adopted 2045 Long Range Transportation Plan (LRTP) to reflect the Department’s Work Program, as shown in Exhibit A:

- **Update Table 4-7: 2045 Final Roadway Needs Projects (page 4-11).** Please remove project T5 (Widen Florida’s Turnpike from CR 470 Interchange to US 301) from this table. Please amend to reflect the information in the table below.
- **Update Figure 4-1: 2045 Final Roadway Needs Projects (page 4-13).** Please amend this map to reflect the information in the table below.

Facility	From	To	Improvement
Florida’s Turnpike	CR 470 Interchange	Lake/Sumter County Line	Widen to 8 Lanes
Florida’s Turnpike	Lake/Sumter County Line	US 301	Widen to 8 Lanes

- Update Table 4-10: 2045 Cost Feasible Plan Projects (page 4-15 to 4-16). Please amend this table to reflect the information in the table below.
- Update Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects (page 4-17). Please amend this map to reflect the information in the table below.
- Update Appendix C: Cost Feasible Projects Year of Expenditure (YOE), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects into the document as described in the table below.
- Update Appendix D: Cost Feasible Projects Present Day Cost (PDC), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects into the document as described in the table below.

Facility Name	Project Description	Length (Miles)	Phase	Present Day Cost	Time	Funding Source	Funded Level
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Lake County							
SR 91 / Florida's Turnpike from US 27 to CR 470 Interchange	Widening to 8 Lanes	8.00	CST	\$320,686,234	2026-2030	PKBD	Fully Funded
			CEI	\$33,675,566	2026-2030	PKBD	
SR 91 / Florida's Turnpike from CR 470 Interchange to Lake/Sumter County Line	Widening to 8 Lanes	0.54	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Fully Funded
			PE	\$2,235,500	2025	PKYI	
			PE	\$90,000	2026-2030	PKYI	
			ROW	\$1,058,400	2026-2030	PKYI	
			CST	\$26,040,806	2026-2030	PKBD	
			CEI	\$3,256,694	2026-2030	PKYI	
Sumter County							
SR 91 / Florida's Turnpike from Lake/Sumter County Line to US 301	Widening to 8 Lanes	6.29	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Fully Funded
			PE	\$20,561,500	2025	PKYI	
			ROW	\$7,048,000	2026-2030	PKYI	
			CST	\$239,913,255	2026-2030	PKBD	
			CEI	\$24,926,745	2026-2030	PKYI	
SR 91 / Florida's Turnpike from US 301 to I-75	Widening to 6 Lanes	4.38	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$15,168,000	2026-2030	PKYI	
			ROW	\$4,967,000	2026-2030	PKYI	

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The 2045 Long Range Transportation Plan is hereby amended as detailed herein, and
2. The Chair of the MPO is hereby authorized and directed to transmit the 2045 Long Range Transportation Plan to the Florida Department of Transportation and the Federal Highway Administration.

DULY PASSED AND ADOPTED this _____ day of _____, 2023.

Lake~Sumter Metropolitan Planning Organization

Craig Estep, Chairman

Approved as to form and legality:

Rachel Bartolowits, MPO Attorney



Lake-Sumter MPO

2045 Long Range Transportation Plan Final Plan Document

Amendment Excerpts
November 8, 2023

Map ID	Facility	From	To	Improvement
26	CR-561A	CR-565A	US-27	Widen to 4 Lanes
27	CR-561/561A	US-27	N Hancock Rd	Widen to 4 Lanes
28	Citrus Grove Road (Phases I, II, III)	US-27	N Hancock Rd	Widen to 4 Lanes
29	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	Widen to 4 Lanes
30	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	Widen to 4 Lanes
31	CR-44	SR-44	US 441	Widen to 4 Lanes
32	SR-471	SR-50	SR-48	Widen to 4 Lanes
33	SR-471	SR-48	US 301	Widen to 4 Lanes
Widen to 6 or 8 Lane (or equivalent capacity)*				
34	US-27	Florida's Turnpike Ramps - N	South of SR 19	Widen to 6 Lanes
35	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes
36	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes
37	Marsh Bend Trail	C470	Corbin Trail	Widen to 6 Lanes
41	I-75	SR-44	Sumter/Marion County Line	Widen to 8 Lanes
T1	Florida's Turnpike	Orange/Lake County Line	Minneola Interchange	Widen to 8 Lanes
T2	Florida's Turnpike	Minneola Interchange	O'Brien Road	Widen to 8 Lanes
T3	Florida's Turnpike	O'Brien Road	US 27	Widen to 8 Lanes
T4	Florida's Turnpike	US 27	CR 470 Interchange	Widen to 8 Lanes
<u>T5</u>	<u>Florida's Turnpike</u>	<u>CR 470 Interchange</u>	<u>Lake/Sumter County Line</u>	<u>Widen to 8 Lanes</u>
<u>T6</u>	<u>Florida's Turnpike</u>	<u>Lake/Sumter County Line</u>	<u>US 301</u>	<u>Widen to 8 Lanes</u>
<u>T7</u>	<u>Florida's Turnpike</u>	<u>US 301</u>	<u>I-75</u>	<u>Widen to 6 Lanes</u>
New Roadway				
42	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	New 2 Lanes
43	Corbin Trail (New Road)	Warm Springs Ave	E C-470	New 2 Lanes
44	Rd A (New Road)	E C-470	CR-48	New 2 Lanes
45	Rd B (New Road)	SR-471	E C-470	New 2 Lanes

Figure 4-1: Final Roadway Needs Projects

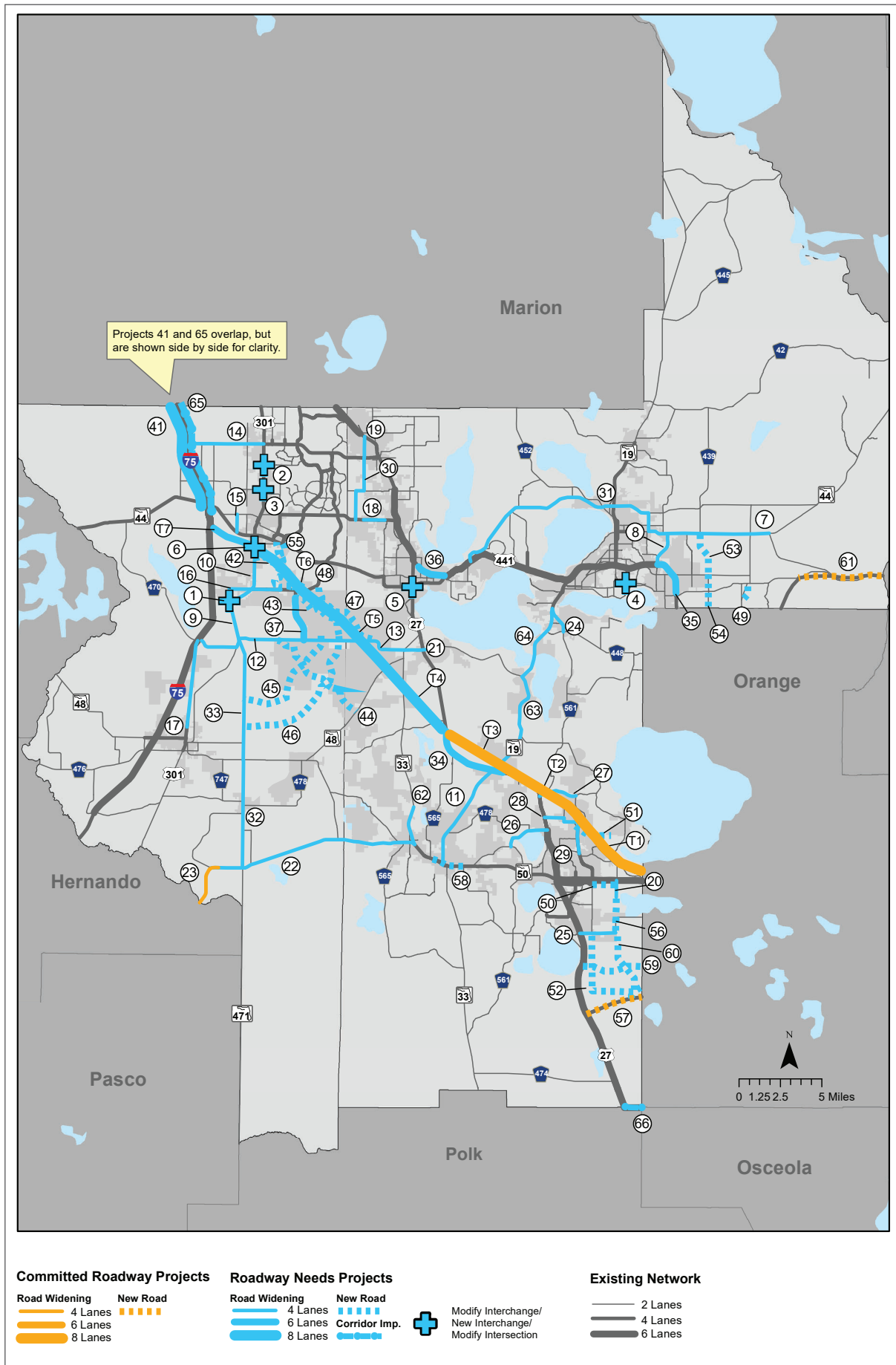


Table 4-10: 2045 Cost Feasible Plan Projects

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
Strategic Intermodal System (SIS) Projects - Figure 4-2						
1	Lake	SR-50/SR33	CR-565 (Villa City)	CR-565A (Montevista)	Realignment	2026-2030
2	Lake	US-27	Florida's Turnpike Ramps	South of SR 19	Widen to 6 Lanes	2036-2045
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	Managed Lanes	2036-2045
4	Sumter/Marion	I-75**	SR 44	SR 200 (Marion County)	Add 2 Auxillary Lanes	2021-2025
25	Lake	Florida's Turnpike	O'Brien Road	US 27	Widen to 8 Lanes	2026-2030
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	Widen to 8 Lanes	2026-2030
29	Lake	Florida's Turnpike	CR 470 Interchange	Lake/Sumter County Line	Widen to 8 Lanes	2026-2030
30	Sumter	Florida's Turnpike	Lake/Sumter County Line	US 301	Widen to 8 Lanes	2026-2030
State Projects - Figure 4-3						
5	Lake	SR-19	SR-50	CR-455	Widen to 4 Lanes	2036-2045
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	Widen to 4 Lanes	2036-2045
7	Lake	SR-44	US-441	E Orange Ave	Widen to 4 Lanes	2036-2045
8	Sumter	SR-471	SR-48	US 301	Widen to 4 Lanes	2036-2045
9	Lake	US-192	US-27	Orange/Lake County Line	Corridor Improvements	2026-2030
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes	2025
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes	2026-2030
12	Sumter	US-301	CR-525E	Florida's Turnpike	Realignment/Widen to 4 Lanes	2021-2025
13	Sumter	US-301	CR-470	CR-525E	Widen to 4 Lanes	2026-2030
14	Sumter	US-301	@ CR-525E		Modify Intersection	2036-2045
15	Sumter	US-301	@ E CR-462		Modify Intersection	2036-2045
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2025

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2026-2030
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2031-2035
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2036-2040
Local Projects - Figure 4-3						
16	Lake	CR-466A	E of Timbertop Lane	Poinsettia Ave	Widen to 4 Lanes	2026-2030
17	Lake	CR-437 Realignment	Oak Tree Drive	SR-46	New 2 Lanes	2031-2035
18	Lake	CR-455/ Hartle Rd	Lost Lake Road	Good Hearth Blvd	Widen to 4 Lanes	2026-2030
19	Lake	CR-455/ Hartle Rd	Hartwood Marsh	Lost Lake	New 4 Lanes	2026-2030
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	Widen to 4 Lanes	2036-2045
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	New 4 Lanes	2036-2045
27	Lake	Citrus Grove Road Phase II	E of US 27	Grassy Lake Road	Widen to 4 Lanes/ New 4 Lanes	2021-2025

2045 Capacity Projects: Partially Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
State Projects - Figure 4-3						
22	Lake	SR-19	CR-455	CR-48	Strategic Improvement*	2036-2045
23	Lake	SR-19	CR-48	CR-561	Strategic Improvement*	2036-2045
Local Projects - Figure 4-3						
24	Lake	CR-33	SR-50	Simon Brown Rd	Strategic Improvement*	2026-2030
Strategic Intermodal System (SIS) - Figure 4-2						
28	Lake/Sumter	SR 50	East of 478A	CR 33	Widen to 4 Lanes	2026-2030
31	Sumter	Florida's Turnpike	US 301	I-75	Widen to 6 Lanes	TBD

*Operational capacity improvements to be determined

** Project #4 represents the south portion of auxiliary lane improvements to I-75. The north portion of this project from SR 200 to SR 326 will be included as an amendment to the Ocala Marion TPO's 2045 LRTP.

Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects

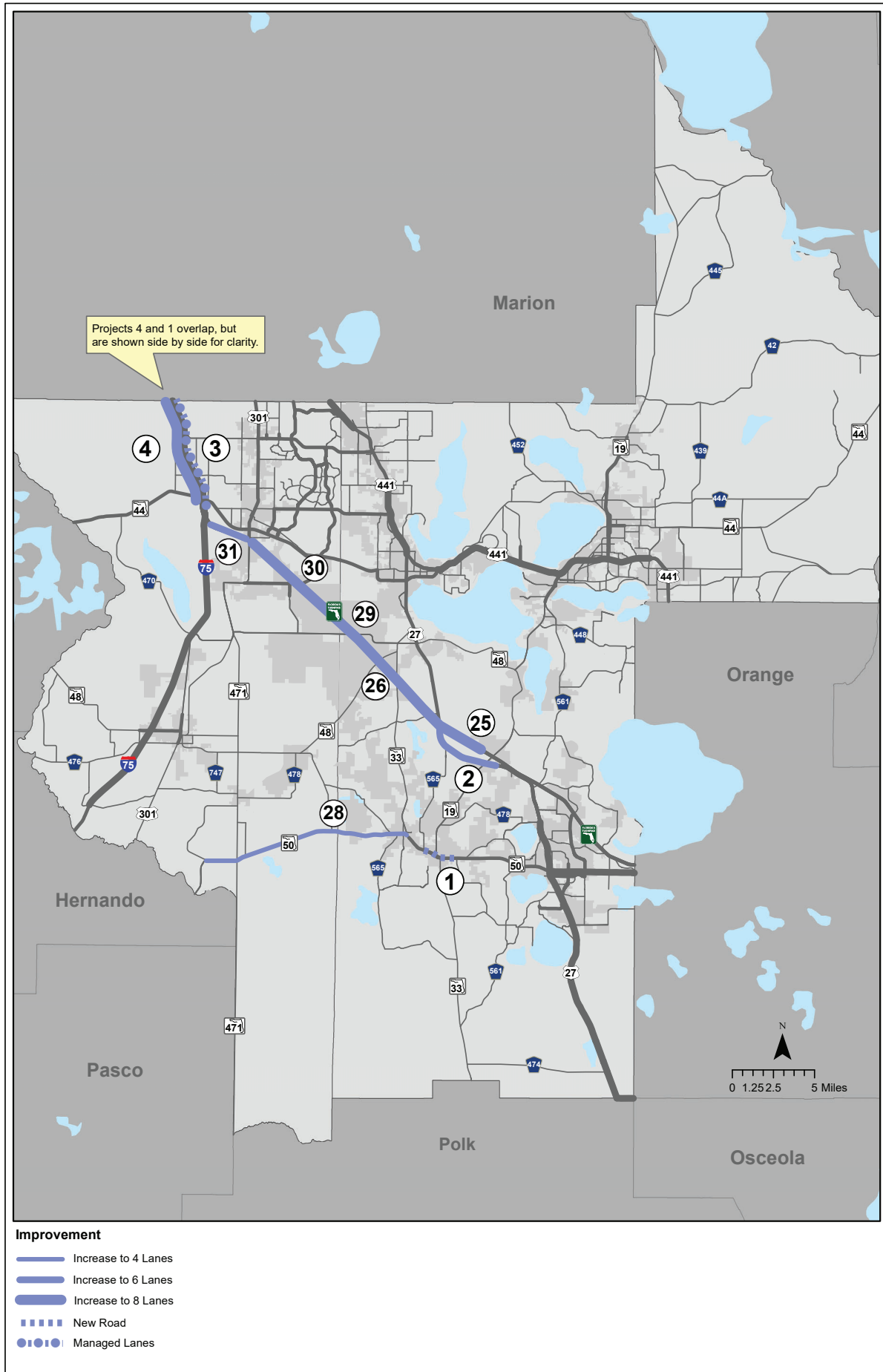


Figure 4-3: State and Local Cost Feasible Projects

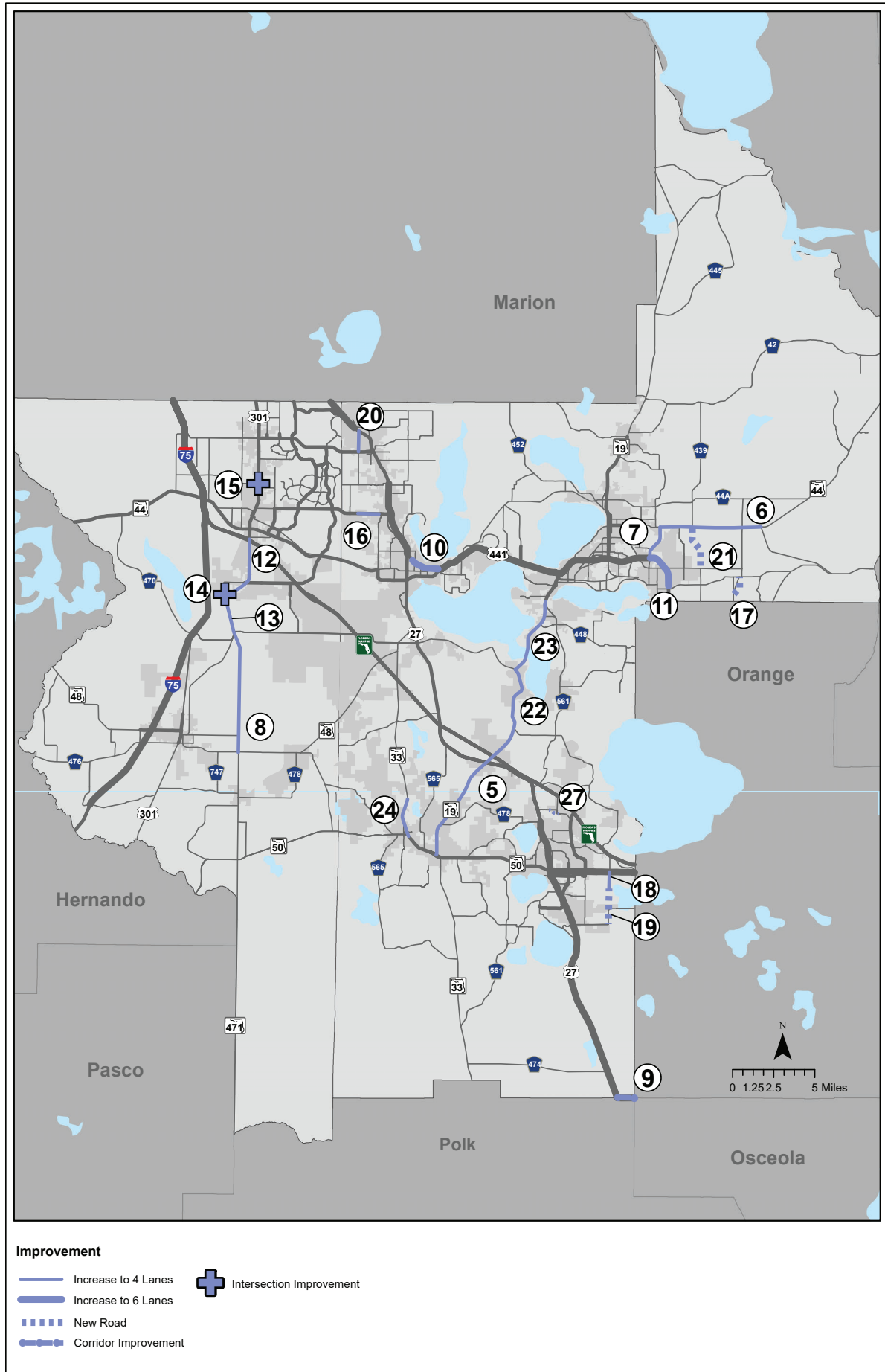
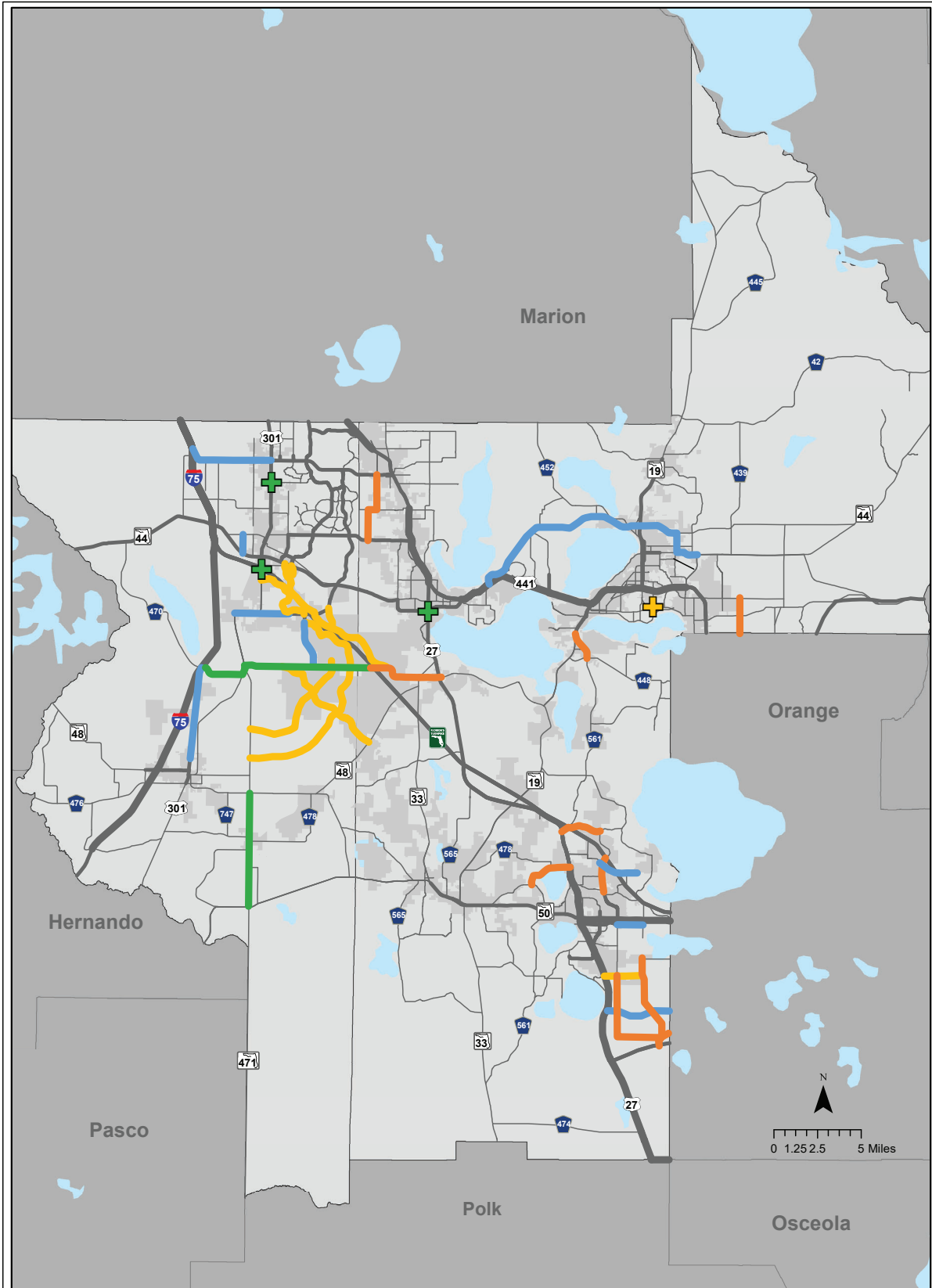


Figure 4-4: Unfunded Needs Projects



Unfunded Project Priority Tiers

- Tier 1 roadway project
- Tier 2 roadway project
- Tier 3 roadway project
- Untiered roadway project (state or multijurisdictional)
- + Tier 1 intersection project
- + Untiered intersection project (state or multijurisdictional)

2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

2045 Capacity Projects: Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	**CEI Cost (YOE)	Funded Level
Strategic Intermodal System (SIS) Projects																				
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 42,314,000	SIS	N/A	Fully Funded
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 9,378,000	SIS	2031-2035	\$ 5,348,000	SIS	2036-2045	\$ 62,092,000	SIS	2036-2045	\$ 106,522,000	SIS	N/A	Fully Funded
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 3,920,000	SIS	2031-2035	\$ 12,400,000	SIS	2036-2045	\$ 51,250,000	SIS	2036-2045	\$ 410,000,000	SIS	N/A	Fully Funded
4 ⁴	Sumter	I-75	SR-44	SR 200 (Marion County)	23.00	Add 2 Aux Lanes	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 28,000,000	MFF	2021-2025	\$ 75,000,000	MFF	2021-2025	\$ 246,000,000	MFF		Fully Funded
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	COMPLETE ²	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
28	Lake/Sumter	SR 50	East of CR 478A	CR 33	12.16	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 14,239,174	ART, DDR, DS, DIH	2021-2025	\$ 18,709,055	ART, ARTW, DDR, DIH_DS	2026-2030	\$ 136,400,000	State/ Federal		Fully Funded
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	2026-2030	\$ 320,686,234	PKBD	\$33,675,566	Fully Funded
29	Lake	Florida's Turnpike	CR 470 Interchange	Lake/Sumter Co Line	0.54	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2025	\$ 2,235,500	PKYI	2026-2030	\$ 1,058,400	PKYI	2026-2030	\$ 26,040,806	PKBD	\$3,256,694	Fully Funded
30	Sumter	Florida's Turnpike	Lake/Sumter Co Line	US 301	6.29	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2025	\$ 20,561,500	PKYI	2026-2030	\$ 7,048,000	PKYI	2026-2030	\$ 239,913,255	PKBD	\$24,926,745	Fully Funded
State Projects																				
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 3,299,000	Prod. Sup.	2031-2035	\$ 7,748,000	Prod. Sup.	2026-2030	\$ 7,055,000	OR	2036-2045	\$ 96,840,000	OR	\$ 5,636,000	Fully Funded
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,960,000	Prod. Sup.	2026-2030	\$ 4,348,000	Prod. Sup.	2026-2030	\$ 34,787,000	OR	2036-2045	\$ 63,817,000	OR	\$ 3,714,000	Fully Funded
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 1,287,000	OR	2036-2045	\$ 51,337,000	OR	\$ 2,988,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,385,000	Prod. Sup.	2026-2030	\$ 2,770,000	Prod. Sup.	2026-2030	\$ 19,392,000	OR	2036-2045	\$ 40,657,000	OR	\$ 2,366,000	Fully Funded
9	Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 107,000	Prod. Sup.	2026-2030	\$ 238,000	Prod. Sup.	2026-2030	\$ 1,900,000	OR	2026-2030	\$ 2,245,000	OR	\$ 131,000	Fully Funded
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 15,513,000	OR	\$ 903,000	Fully Funded
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 27,733,000	OR	\$ 1,614,000	Fully Funded
12 ⁴	Sumter	US-301	CR-525E	Florida's Turnpike	4.67	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 8,200,000	State/Fed (MFF)	2021-2025	\$ 48,000,000	State/Local (MFF)	2021-2025	\$ 96,000,000	State/Fed (MFF)		Fully Funded
13 ⁴	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	COMPLETE	COMPLETE	COMPLETE	2026-2030	\$ 5,500,000	Federal (MFF)	2021-2025	included w/ #12	State/Local (MFF)	2026-2030	\$ 66,000,000	State/Fed (MFF)		Fully Funded
14	Sumter	US-301	@ CR-525E		N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
15	Sumter	US-301	@ E CR-462		N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2025	\$ 45,000	Prod. Sup.	2025	\$ 90,000	Prod. Sup.	N/A	2025	\$ 903,000	OR	\$ 45,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2026-2030	\$ 183,000	Prod. Sup.	2026-2030	\$ 367,000	Prod. Sup.	N/A	2026-2030	\$ 3,666,000	OR	\$ 183,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2031-2035	\$ 315,000	Prod. Sup.	2031-2035	\$ 631,000	Prod. Sup.	N/A	2031-2035	\$ 6,309,000	OR	\$ 315,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2036-2045	\$ 1,070,000	Prod. Sup.	2036-2045	\$ 2,141,000	Prod. Sup.	N/A	2036-2045	\$ 21,405,000	OR	\$ 1,070,000	Fully Funded		
Local Projects																				
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 9,010,000	OR	\$ 524,000	Fully Funded
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 5,802,000	OR	2031-2035	\$ 8,035,000	OR	\$ 468,000	Fully Funded
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,515,000	OR	\$ 88,000	Fully Funded
19	Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 744,000	OR	2031-2035	\$ 4,650,000	OR	2026-2030	\$ 16,241,000	OR	\$ 945,000	Fully Funded
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 1,188,000	OR	2026-2030	\$ 849,000	OR	2025	\$ 3,825,000	OR	2036-2045	\$ 12,455,000	OR	\$ 725,000	Fully Funded
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 9,445,000	OR	2036-2045	\$ 41,465,000	OR	\$ 2,413,000	Fully Funded
27	Lake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$ -		COMPLETE	\$ -		2021-2025	\$ 11,588,896	GR23/LF		Fully Funded

2045 Capacity Projects: Partially Funded (Map A2)

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	CEI Cost (YOE)	Funded Level
State Projects																				
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2031-2035	\$ 775,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 9,268,000	OR	\$ 539,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 11,225,000	OR	\$ 653,000	Partially Funded
Local Projects																				
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2026-2030	\$ 660,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 6,237,000	OR	\$ 363,000	Partially Funded
Strategic Intermodal System (SIS) Projects																				
31	Lake	Florida's Turnpike	US 301	I-75	4.38	4D-6D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 15,168,000	PKYI	2026-2030	\$ 4,967,000	PKYI	N/A	N/A	N/A	N/A	Partially Funded

*Operational capacity improvements to be determined

**CEI provided by Product Support

***System-wide Improvements

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook. For Project ID #4, #12, #13, #25, #26, #27, #28, #29, #30, and #31, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs. PDC/YOE CST cost for #28 is planning level estimate provided by FDOT D5.

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

² Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

³ Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

⁴ Projects #4 (452074-2), #12 (430132-1), and #13 (430132-2) are being advanced as part of the 2023 Moving Florida Forward (MFF) Initiative. Project #4 represents the south portion of auxiliary lane improvements to I-75. The north portion (452074-1) of the auxiliary lanes from SR 200 to SR 326 will be included as an amendment to the Ocala Marion TPO's 2045 LRTP.

Projects #12 and #13 will utilize Design-Build delivery method. The ROW cost shown for Project #12 (430132-1) includes the ROW cost for Project #13 (430132-2).

All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

State: Unfunded Needs

Priority*	ID	County	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	25	Sumter	Other State	US-301		@ C-472	N/A	Modify Intersection
	26	Lake	Other State	SR-44		@ US-27	N/A	Modify Intersection
	27	Sumter	Other State	SR-471	SR-50	SR-48	6.48	Widen to 4 Lanes
	28	Lake	SIS	Florida's Turnpike		@ US-301	N/A	Modify Interchange
	29	Lake/Sumter	SIS	Florida's Turnpike	CR-470	I-75	11.90	Widen to 6 Lanes

Lake County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
Tier 1	31	Non-State	Old 441 / CR-19A		@ Eudora Rd	N/A	Modify Intersection
	32	Non-State	Hartwood Marsh Rd	US-27	CR-455	2.17	Widen to 4 Lanes
Tier 2	34	Non-State	Hooks St Ext.	Hancock Rd	CR-455/Hartle Rd	1.47	New 2 Lanes
	35	Non-State	CR-44	SR-44	US 441	15.39	Widen to 4 Lanes
	36	Non-State	Wellness Way	US-27	SR-429	3.59	New 4 Lanes
	37	Non-State	Citrus Grove Rd. (Phase IV)	Hancock Rd	W of Turnpike Bridge	1.00	New 4 Lanes
	38	Non-State	Citrus Grove Rd. (Phase V)	W of Turnpike Bridge	Blackstill Lake Rd	0.80	New 2 Lanes
Tier 3	39	Non-State	Round Lake Rd Ext. (B)	Orange/Lake Co Line	Wolf Branch Rd.	2.05	New 4 Lanes
	40	Non-State	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	4.29	Widen to 4 Lanes
	41	Non-State	CR-470	TPKE West Ramps	SR-33/CR-33	3.12	Widen to 4 Lanes
	42	Non-State	CR-48	SR-33/CR-33	E of US-27 Bridge	1.26	Widen to 4 Lanes
	43	Non-State	CR-561	CR-448	SR-19	1.62	Widen to 4 Lanes
	44	Non-State	CR-561A	CR-565A	US-27	2.79	Widen to 4 Lanes
	45	Non-State	CR-455 Extension	CFX Connector	Hartwood/Marsh Rd	5.55	New 4 Lanes
	46	Non-State	Schofield Rd	US-27	SR-429	5.55	New 4 Lanes
	47	Non-State	CR-561/561A	US-27	N Hancock Rd	2.37	Widen to 4 Lanes
	48	Non-State	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	2.00	Widen to 4 Lanes

*Priority is only specified for for non-state projects within a single county.

Tier 1 projects will be given priority in investment decisions using local capital revenues.

Tier 2 and Tier 3 projects will be considered for funding as funds becomes available.

Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
Tier 1	49	Non-State	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	4.78	New 2 Lanes
	50	Non-State	Corbin Trail (New Road)	Warm Springs Ave	E C-470	4.81	New 2 Lanes
	51	Non-State	Rd A (New Road)	E C-470	CR-48	6.62	New 2 Lanes
	52	Non-State	Rd B (New Road)	SR-471	E C-470	6.68	New 2 Lanes
	53	Non-State	Rd C (New Road)	SR-471	E C-470	8.85	New 2 Lanes
	54	Non-State	Meggison Rd (New Road)	SR-44	E C-470	9.02	New 2 Lanes
	55	Non-State	Morse Blvd Ext. (New Road)	Meggison Rd	CR-468	1.08	New 2 Lanes
	56	Non-State	Buena Vista Blvd Ext.	Meggison Rd	SR-44	0.85	New 4 Lanes
Tier 2	57	Non-State	Marsh Bend Trail	C470	Corbin Trail	2.68	Widen to 6 Lanes
	58	Non-State	E Co Rd 466	I-75	US-301	4.87	Widen to 4 Lanes
	59	Non-State	CR-219	SR-44	CR-44A	1.08	Widen to 4 Lanes
	60	Non-State	CR-468/US-301	Commercial St	CR-507	3.12	Widen to 4 Lanes
	61	Non-State	CR-475	Old Airport Rd	CR-470	5.27	Widen to 4 Lanes

Lake and Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	62	Non-State	CR-470	SR-471 (CR-527)	Florida's Turnpike	9.02	Widen to 4 Lanes

2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

2045 Capacity Projects: Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	**CEI Cost (YOE)	Funded Level
Strategic Intermodal System (SIS) Projects																				
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 42,314,000	SIS	N/A	Fully Funded
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 9,378,000	SIS	2031-2035	\$ 5,348,000	SIS	2036-2045	\$ 62,092,000	SIS	2036-2045	\$ 106,522,000	SIS	N/A	Fully Funded
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 3,920,000	SIS	2031-2035	\$ 12,400,000	SIS	2036-2045	\$ 51,250,000	SIS	2036-2045	\$ 410,000,000	SIS	N/A	Fully Funded
4 ⁴	Sumter	I-75	SR-44	SR 200 (Marion County)	23.00	Add 2 Aux Lanes	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 28,000,000	MFF	2021-2025	\$ 75,000,000	MFF	2021-2025	\$ 246,000,000	MFF		Fully Funded
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	COMPLETE ²	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
28	Lake/Sumter	SR 50	East of CR 478A	CR 33	12.16	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 14,239,174	ART, DDR, DS, DIH	2021-2025	\$ 18,709,055	ART, ARTW, DDR, DIH_DS	2026-2030	\$ 136,400,000	State/ Federal		Fully Funded
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	2026-2030	\$ 320,686,234	PKBD	\$33,675,566	Fully Funded
29	Lake	Florida's Turnpike	CR 470 Interchange	Lake/Sumter Co Line	0.54	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2025	\$ 2,235,500	PKYI	2026-2030	\$ 1,058,400	PKYI	2026-2030	\$ 26,040,806	PKBD	\$3,256,694	Fully Funded
30	Sumter	Florida's Turnpike	Lake/Sumter Co Line	US 301	6.29	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2025	\$ 20,561,500	PKYI	2026-2030	\$ 7,048,000	PKYI	2026-2030	\$ 239,913,255	PKBD	\$24,926,745	Fully Funded
State Projects																				
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 3,299,000	Prod. Sup.	2031-2035	\$ 7,748,000	Prod. Sup.	2026-2030	\$ 7,055,000	OR	2036-2045	\$ 96,840,000	OR	\$ 5,636,000	Fully Funded
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,960,000	Prod. Sup.	2026-2030	\$ 4,348,000	Prod. Sup.	2026-2030	\$ 34,787,000	OR	2036-2045	\$ 63,817,000	OR	\$ 3,714,000	Fully Funded
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 1,287,000	OR	2036-2045	\$ 51,337,000	OR	\$ 2,988,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,385,000	Prod. Sup.	2026-2030	\$ 2,770,000	Prod. Sup.	2026-2030	\$ 19,392,000	OR	2036-2045	\$ 40,657,000	OR	\$ 2,366,000	Fully Funded
9	Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 107,000	Prod. Sup.	2026-2030	\$ 238,000	Prod. Sup.	2026-2030	\$ 1,900,000	OR	2026-2030	\$ 2,245,000	OR	\$ 131,000	Fully Funded
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 15,513,000	OR	\$ 903,000	Fully Funded
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 27,733,000	OR	\$ 1,614,000	Fully Funded
12 ⁴	Sumter	US-301	CR-525E	Florida's Turnpike	4.67	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 8,200,000	State/Fed (MFF)	2021-2025	\$ 48,000,000	State/Local (MFF)	2021-2025	\$ 96,000,000	State/Fed (MFF)		Fully Funded
13 ⁴	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	COMPLETE	COMPLETE	COMPLETE	2026-2030	\$ 5,500,000	Federal (MFF)	2021-2025	included w/ #12	State/Local (MFF)	2026-2030	\$ 66,000,000	State/Fed (MFF)		Fully Funded
14	Sumter	US-301	@ CR-525E		N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
15	Sumter	US-301	@ E CR-462		N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2025	\$ 45,000	Prod. Sup.	2025	\$ 90,000	Prod. Sup.	N/A	2025	\$ 903,000	OR	\$ 45,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2026-2030	\$ 183,000	Prod. Sup.	2026-2030	\$ 367,000	Prod. Sup.	N/A	2026-2030	\$ 3,666,000	OR	\$ 183,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2031-2035	\$ 315,000	Prod. Sup.	2031-2035	\$ 631,000	Prod. Sup.	N/A	2031-2035	\$ 6,309,000	OR	\$ 315,000	Fully Funded		
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2036-2045	\$ 1,070,000	Prod. Sup.	2036-2045	\$ 2,141,000	Prod. Sup.	N/A	2036-2045	\$ 21,405,000	OR	\$ 1,070,000	Fully Funded		
Local Projects																				
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 9,010,000	OR	\$ 524,000	Fully Funded
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 5,802,000	OR	2031-2035	\$ 8,035,000	OR	\$ 468,000	Fully Funded
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,515,000	OR	\$ 88,000	Fully Funded
19	Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 744,000	OR	2031-2035	\$ 4,650,000	OR	2026-2030	\$ 16,241,000	OR	\$ 945,000	Fully Funded
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 1,188,000	OR	2026-2030	\$ 849,000	OR	2025	\$ 3,825,000	OR	2036-2045	\$ 12,455,000	OR	\$ 725,000	Fully Funded
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 9,445,000	OR	2036-2045	\$ 41,465,000	OR	\$ 2,413,000	Fully Funded
27	Lake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$ -		COMPLETE	\$ -		2021-2025	\$ 11,588,896	GR23/LF		Fully Funded

2045 Capacity Projects: Partially Funded (Map A2)

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PE Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	CEI Cost (YOE)	Funded Level
State Projects																				
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2031-2035	\$ 775,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 9,268,000	OR	\$ 539,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 11,225,000	OR	\$ 653,000	Partially Funded
Local Projects																				
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2026-2030	\$ 660,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 6,237,000	OR	\$ 363,000	Partially Funded
Strategic Intermodal System (SIS) Projects																				
31	Lake	Florida's Turnpike	US 301	I-75	4.38	4D-6D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 15,168,000	PKYI	2026-2030	\$ 4,967,000	PKYI	N/A	N/A	N/A	N/A	Partially Funded

*Operational capacity improvements to be determined

**CEI provided by Product Support

***System-wide Improvements

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook. For Project ID #4, #12, #13, #25, #26, #27, #28, #29, #30, and #31, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs. PDC/YOE CST cost for #28 is planning level estimate provided by FDOT D5.

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

² Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

³ Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

⁴ Projects #4 (452074-2), #12 (430132-1), and #13 (430132-2) are being advanced as part of the 2023 Moving Florida Forward (MFF) Initiative. Project #4 represents the south portion of auxiliary lane improvements to I-75. The north portion (452074-1) of the auxiliary lanes from SR 200 to SR 326 will be included as an amendment to the Ocala Marion TPO's 2045 LRTP.

Projects #12 and #13 will utilize Design-Build delivery method. The ROW cost shown for Project #12 (430132-1) includes the ROW cost for Project #13 (430132-2).

All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

2045 LRTP Cost Feasible Capacity Projects (PDC)

Lake-Sumter MPO

State: Unfunded Needs

Priority*	ID	County	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	25	Sumter	Other State	US-301		@ C-472	N/A	Modify Intersection
	26	Lake	Other State	SR-44		@ US-27	N/A	Modify Intersection
	27	Sumter	Other State	SR-471	SR-50	SR-48	6.48	Widen to 4 Lanes
	28	Lake	SIS	Florida's Turnpike		@ US-301	N/A	Modify Interchange
	29	Lake/Sumter	SIS	Florida's Turnpike	CR-470	I-75	11.90	Widen to 6 Lanes

Lake County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
Tier 1	31	Non-State	Old 441 / CR-19A		@ Eudora Rd	N/A	Modify Intersection
	32	Non-State	Hartwood Marsh Rd	US-27	CR-455	2.17	Widen to 4 Lanes
Tier 2	34	Non-State	Hooks St Ext.	Hancock Rd	CR-455/Hartle Rd	1.47	New 2 Lanes
	35	Non-State	CR-44	SR-44	US 441	15.39	Widen to 4 Lanes
	36	Non-State	Wellness Way	US-27	SR-429	3.59	New 4 Lanes
	37	Non-State	Citrus Grove Rd. (Phase IV)	Hancock Rd	W of Turnpike Bridge	1.00	New 4 Lanes
	38	Non-State	Citrus Grove Rd. (Phase V)	W of Turnpike Bridge	Blackstill Lake Rd	0.80	New 2 Lanes
Tier 3	39	Non-State	Round Lake Rd Ext. (B)	Orange/Lake Co Line	Wolf Branch Rd.	2.05	New 4 Lanes
	40	Non-State	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	4.29	Widen to 4 Lanes
	41	Non-State	CR-470	TPKE West Ramps	SR-33/CR-33	3.12	Widen to 4 Lanes
	42	Non-State	CR-48	SR-33/CR-33	E of US-27 Bridge	1.26	Widen to 4 Lanes
	43	Non-State	CR-561	CR-448	SR-19	1.62	Widen to 4 Lanes
	44	Non-State	CR-561A	CR-565A	US-27	2.79	Widen to 4 Lanes
	45	Non-State	CR-455 Extension	CFX Connector	Hartwood/Marsh Rd	5.55	New 4 Lanes
	46	Non-State	Schofield Rd	US-27	SR-429	5.55	New 4 Lanes
	47	Non-State	CR-561/561A	US-27	N Hancock Rd	2.37	Widen to 4 Lanes
	48	Non-State	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	2.00	Widen to 4 Lanes

*Priority is only specified for for non-state projects within a single county.

Tier 1 projects will be given priority in investment decisions using local capital revenues.

Tier 2 and Tier 3 projects will be considered for funding as funds becomes available.

Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
Tier 1	49	Non-State	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	4.78	New 2 Lanes
	50	Non-State	Corbin Trail (New Road)	Warm Springs Ave	E C-470	4.81	New 2 Lanes
	51	Non-State	Rd A (New Road)	E C-470	CR-48	6.62	New 2 Lanes
	52	Non-State	Rd B (New Road)	SR-471	E C-470	6.68	New 2 Lanes
	53	Non-State	Rd C (New Road)	SR-471	E C-470	8.85	New 2 Lanes
	54	Non-State	Meggison Rd (New Road)	SR-44	E C-470	9.02	New 2 Lanes
	55	Non-State	Morse Blvd Ext. (New Road)	Meggison Rd	CR-468	1.08	New 2 Lanes
	56	Non-State	Buena Vista Blvd Ext.	Meggison Rd	SR-44	0.85	New 4 Lanes
Tier 2	57	Non-State	Marsh Bend Trail	C470	Corbin Trail	2.68	Widen to 6 Lanes
	58	Non-State	E Co Rd 466	I-75	US-301	4.87	Widen to 4 Lanes
	59	Non-State	CR-219	SR-44	CR-44A	1.08	Widen to 4 Lanes
	60	Non-State	CR-468/US-301	Commercial St	CR-507	3.12	Widen to 4 Lanes
	61	Non-State	CR-475	Old Airport Rd	CR-470	5.27	Widen to 4 Lanes

Lake and Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	62	Non-State	CR-470	SR-471 (CR-527)	Florida's Turnpike	9.02	Widen to 4 Lanes

2045 LRTP Cost Feasible Plan - Financial Summary

Lake-Sumter MPO

TIP FY 2020/21 - 2024/25 Revenues by Source for Capacity and Non-Capacity Projects

Revenue Type	Revenue	Cost
Federal	\$110,430,390	\$110,430,390
State	\$610,650,609	\$610,650,609
Local	\$16,807,223	\$16,807,223
Toll/Turnpike	\$25,080	\$25,080
Product Support	\$33,639,174	\$33,639,174
Moving Florida Forward	\$501,200,000	\$501,200,000
Total	\$1,272,752,476	\$1,272,752,476

Source	Total Forecast Revenues (PDC)	2025 (PDC)			2026-2030 (PDC)			2031-2035 (PDC)			2036-2045 (PDC)		
		Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance
SIS	\$ 495,736,000	\$ -	\$ -	\$ -	\$ 168,456,000	\$ 168,456,000	\$ -	\$ 20,029,000	\$ 20,029,000	\$ -	\$ 307,251,000	\$ 307,251,000	\$ -
OR	\$ 465,510,000	\$ 17,634,000	\$ 17,634,000	\$ -	\$ 136,543,000	\$ 136,543,000	\$ -	\$ 120,987,000	\$ 120,987,000	\$ -	\$ 190,346,000	\$ 190,346,000	\$ -
Product Support	\$ 102,412,000	\$ 3,880,000	\$ 3,648,000	\$ 232,000	\$ 30,039,000	\$ 14,492,000	\$ 15,547,000	\$ 26,617,000	\$ 10,383,000	\$ 16,234,000	\$ 41,876,000	\$ 12,530,000	\$ 29,346,000
Moving Florida Forward	\$ 572,700,000	\$ 501,200,000	\$ 501,200,000	\$ -	\$ 71,500,000	\$ 71,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Source	Total Forecast Revenues (YOE)	2025 (YOE)			2026-2030 (YOE)			2031-2035 (YOE)			2036-2045 (YOE)		
		Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance
SIS	\$ 839,624,000	\$ -	\$ -	\$ -	\$ 178,714,000	\$ 178,714,000	\$ -	\$ 31,045,000	\$ 31,045,000	\$ -	\$ 629,865,000	\$ 629,865,000	\$ -
OR	\$ 778,961,000	\$ 20,985,000	\$ 20,985,000	\$ -	\$ 180,236,000	\$ 180,236,000	\$ -	\$ 187,530,000	\$ 187,530,000	\$ -	\$ 390,210,000	\$ 390,210,000	\$ -
Product Support	\$ 171,371,000	\$ 4,617,000	\$ 4,341,000	\$ 276,000	\$ 39,652,000	\$ 19,130,000	\$ 20,522,000	\$ 41,257,000	\$ 11,127,000	\$ 30,130,000	\$ 85,846,000	\$ 24,843,000	\$ 61,004,000
Moving Florida Forward	\$ 572,700,000	\$ 501,200,000	\$ 501,200,000	\$ -	\$ 71,500,000	\$ 71,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note: Product Support is provided at the FDOT District level and MPOs are directed to not exceed a given amount based on a percentage of Construction and ROW funding. Product Support includes non-capacity programs that are prioritized and programmed annually for inclusion in the FDOT Work Program.

Total Revenue for Roadway Operations and Maintenance (2020-2045) - (Year of Expenditure)

	Category	Total Projected Revenues	Total Cost
State and Federal	Districtwide SHS	\$14,981,000,000	\$14,981,000,000
Lake County	County Gas Tax	\$51,477,000	\$51,477,000
	Constitutional Gas Tax	\$115,475,000	\$115,475,000
	First Local Option Gas Tax	\$182,106,000	\$182,106,000
	9th Cent Gas Tax	\$49,256,000	\$49,256,000
Sumter County	County Gas Tax	\$27,113,000	\$27,113,000
	Constitutional Gas Tax	\$61,017,000	\$61,017,000
	First Local Option Gas Tax	\$157,965,000	\$157,965,000
	9th Cent Gas Tax	\$32,655,000	\$32,655,000
	Local Subtotal	\$677,064,000	\$677,064,000

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-18

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING \$50,188,000 MILLION TO PROJECT NUMBER 452074-1, THE I-75 IMPROVEMENTS; ADDING \$101,728,000 MILLION TO PROJECT NUMBER 452074-2, THE I75 IMPROVEMENTS; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add \$50,188,000 million for project number 452074-1 and \$101,728,000 million for project number 452074-2, - the I75 Auxiliary lanes projects, and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2024-2028 TIP is hereby amended, adding \$50,188,000 for project number 452074-1, and \$101,728,000 for the project number 452074-2, the I75 Auxiliary Lanes project, and
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024-2028 TIP amendment to the following:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _____ day of _____, 2023.

Lake~Sumter Metropolitan Planning Organization

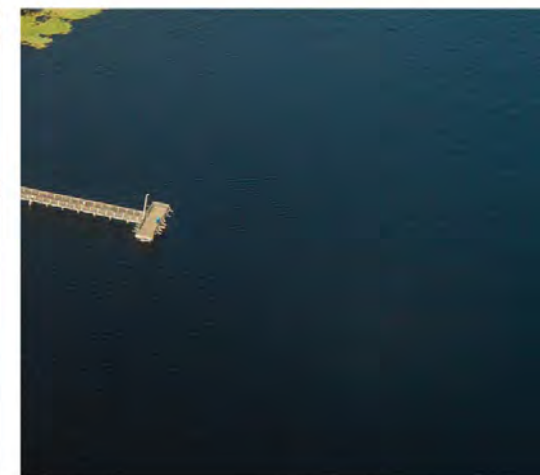
Craig Estep, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney



FISCAL YEARS 2024-2028
APPROVAL JUNE 21, 2023
AMENDED JULY 11, 2023
AMENDED SEPTEMBER 20, 2023
AMENDMENT #3 PENDING



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



November 7, 2023

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

****REVISED****

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Projects #452074-1 and #452074-2 are added to the TIP in FY 2024 to begin the phased design-build projects for I-75 Improvements to construct auxiliary lanes. Since these projects have a high regional significance, it is requested that both projects be referenced in the TIP to achieve planning consistency. Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-1	I-75 Improvements	SR 200 to SR 326	8 miles	PE	DIH	\$ 20,000	2024
					MFF	\$12,100,000	
				Phase Total		\$12,120,000	
				ROW	DIH	\$ 40,000	
	MFF	\$37,000,000	2024				
Phase Total		\$37,040,000					
RRU	MFF	\$ 1,028,000					
			PROJECT TOTAL			\$50,188,000	

452074-2	I-75 Improvements	South of SR 44 to SR 200	21.169 miles	PE	DIH	\$ 250,000	2024
					MFF	\$25,300,000	
				Phase Total		\$25,550,000	
				ROW	DIH	\$ 150,000	2024
				MFF	\$75,000,000		
					Phase Total	\$75,150,000	
				RRU	MFF	\$ 1,028,000	2024
				PROJECT TOTAL		\$101,728,000	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:
Charles Koppennolle
20ED9449530F48F...
Chuck Koppennolle
MPO Liaison
FDOT District Five

c: Melissa McKinney, FDOT
Jonathan Scarfe, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program

A black and white photograph of a road stretching into the distance under a cloudy sky. The road is dark with white dashed lines, and the background is blurred, suggesting motion. A yellow rectangular box is overlaid at the bottom right of the image.

Project Sheets



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

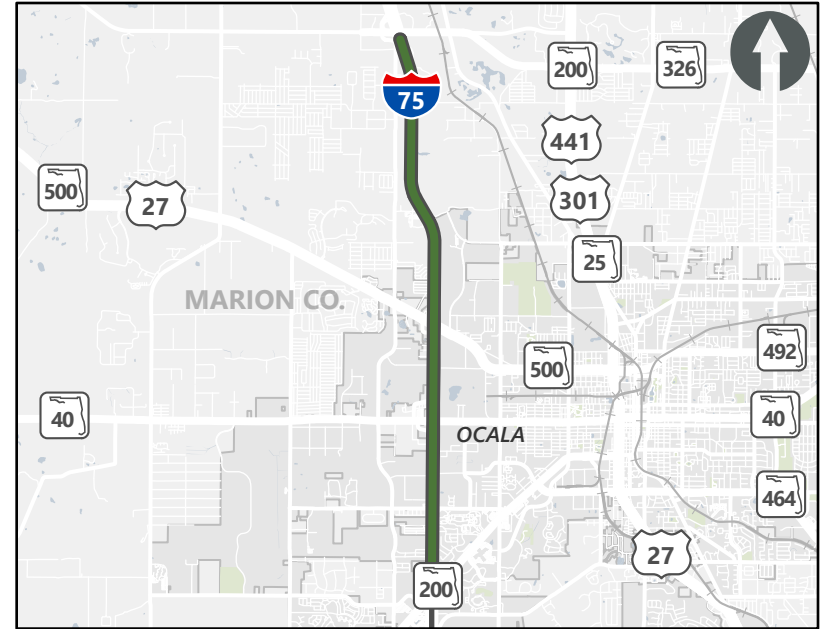
FM #: 4520741

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.2088905377568,-82.1844274591716>

- FM Number:** 4520741
- Project Name:** I-75 Improvements (Moving Florida Forward)
- Project Segment:** I-75 from SR 200 to SR 326
- From:** SR 200
- To:** SR 326
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Marion County
- L RTP Page:** N/A
- Project Length:** 8 Miles
- Amended:** Yes - Amendment Packet: 3
- Work Description:** Add Auxiliary Lane(s)
- Responsible Agency:** FDOT
- Project Description:** I-75 Improvements from SR 200 to SR 326



Historical Cost: \$0
 TIP Cost: \$50,188,000
 Future Cost: \$0
 Total Cost: \$50,188,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00
Right of Way	DIH	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Right of Way	MFF	State 100%	\$0.00	\$37,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

FM #: 4520742

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813>

- FM Number:** 4520742
- Project Name:** I-75 Improvements (Moving Florida Forward)
- Project Segment:** I-75 from S of SR 44 to SR 200
- From:** S of SR 44
- To:** SR 200
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** N/A
- Project Length:** 21.169 Miles
- Amended:** Yes - Amendment Packet: 3
- Work Description:** Add Auxiliary Lane(s)
- Responsible Agency:** FDOT
- Project Description:** I-75 Improvements from S of SR 44 to SR 200



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$0
 TIP Cost: \$101,728,000
 Future Cost: \$0
 Total Cost: \$101,728,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$25,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,300,000.00
Right of Way	DIH	State 100%	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Right of Way	MFF	State 100%	\$0.00	\$75,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

Prepared by



Governing Board December 6, 2023

Prepared For:

Prepared By:



Kimley»Horn

CMP Systems
Evaluation
2023 Update

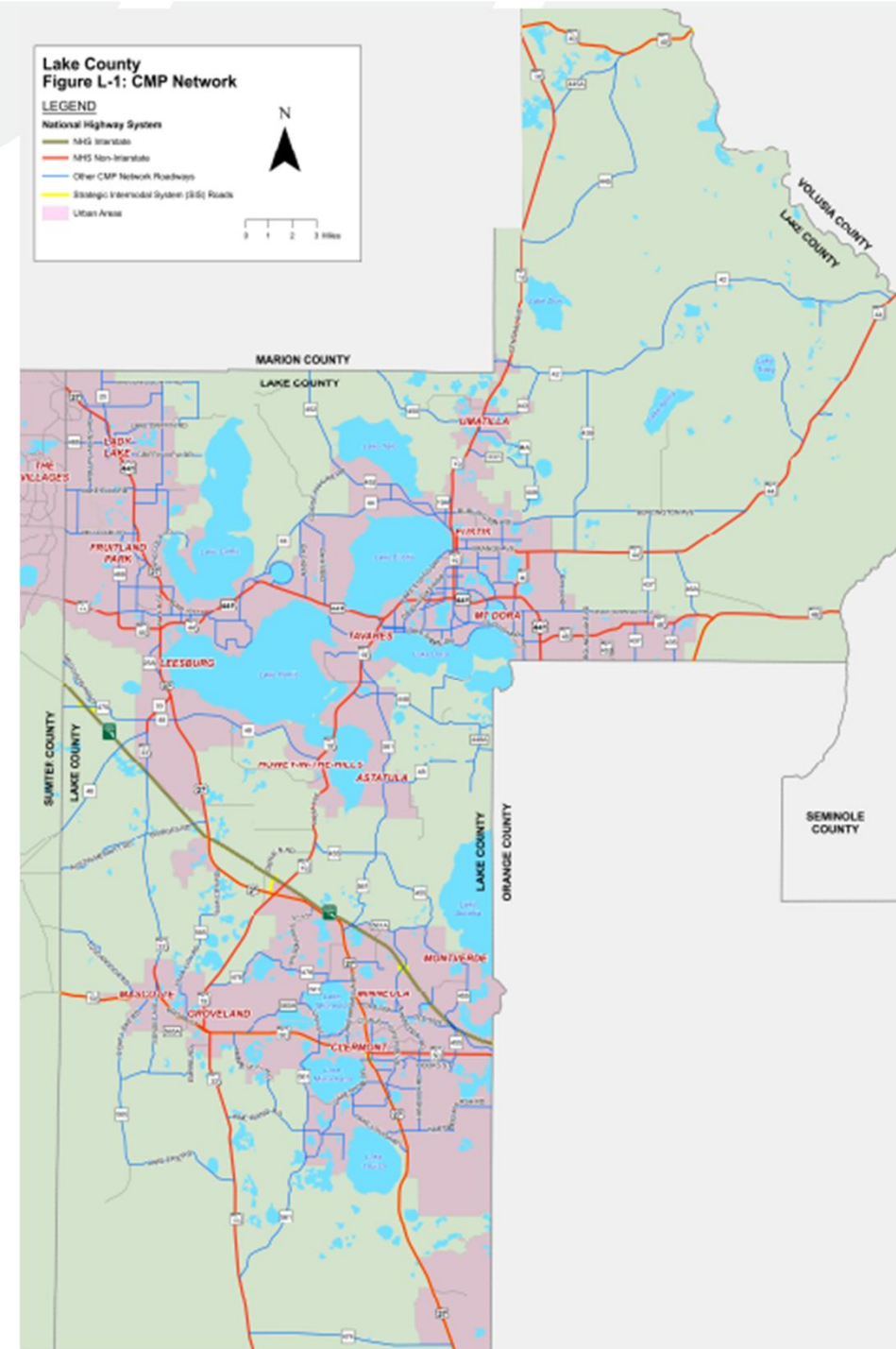
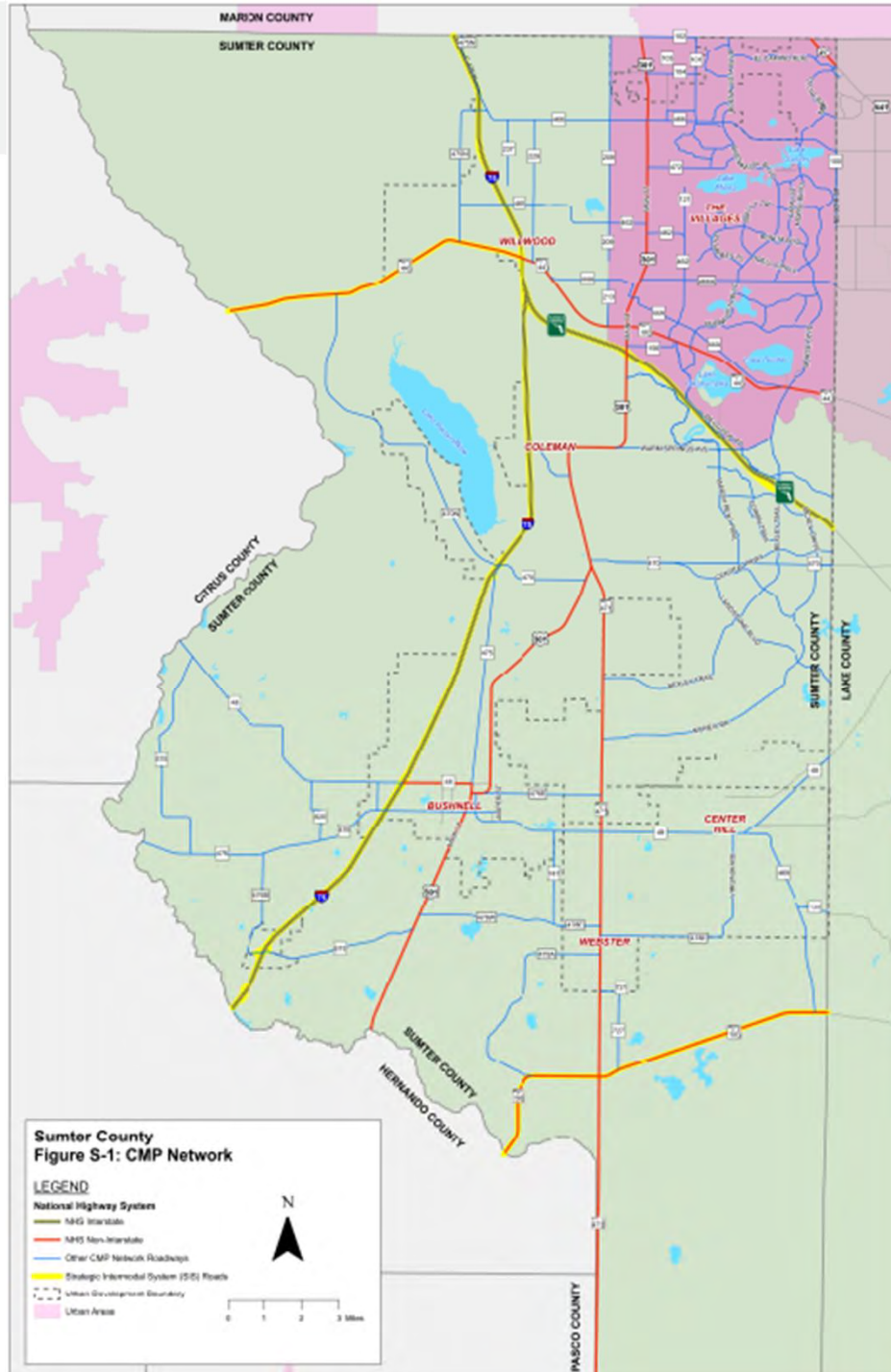


2023 CMP State of the System Reporting

- Vehicular Roadway Performance / Level of Service
 - Year 2023 (existing)
 - Year 2028 (forecasted)
 - Five-year trends
- Safety / Crash Trends
- Freight / Goods Movement
- Public Transit Performance
- Bicycle/Pedestrian/Trail Facilities



CMP Network

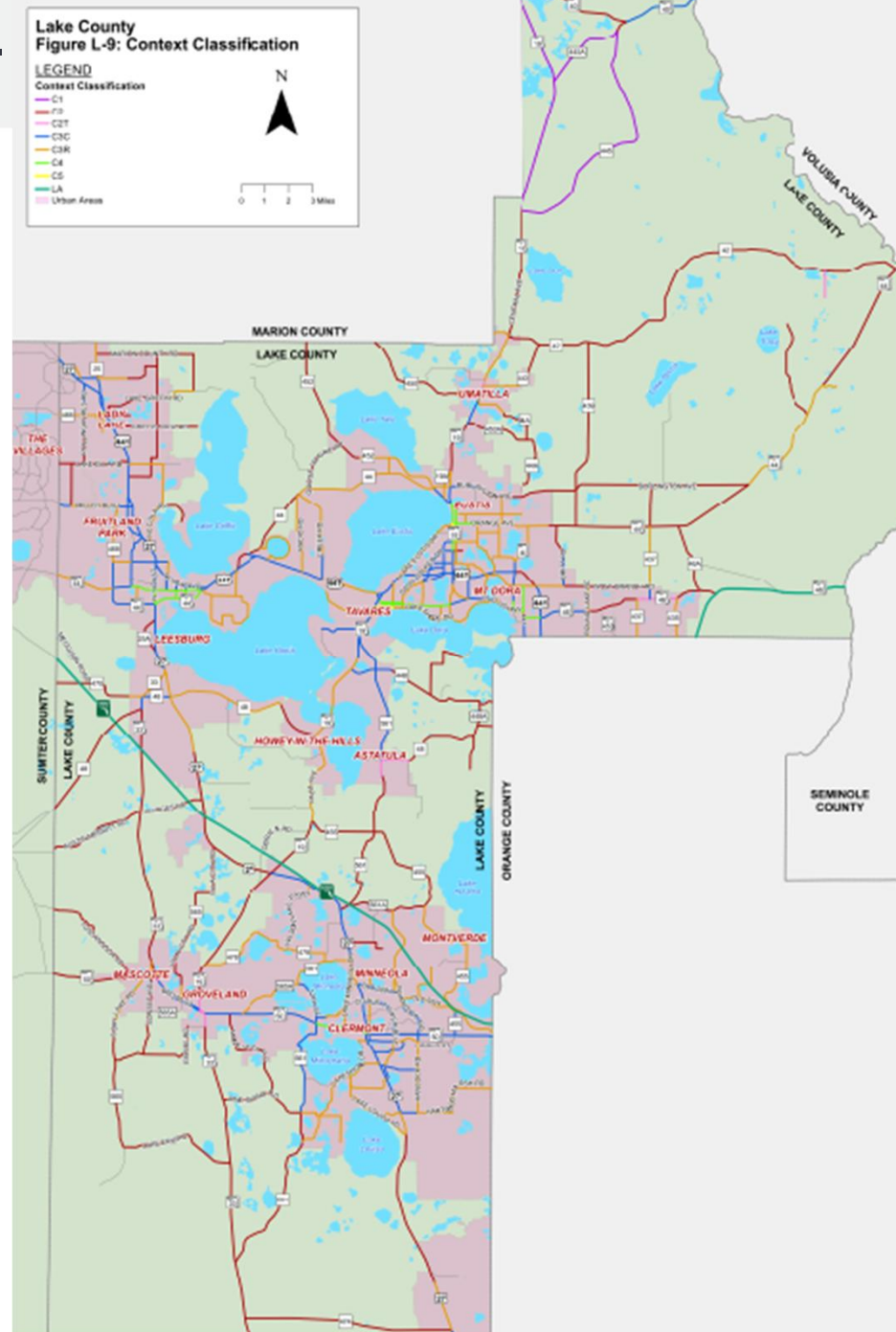


Roadway Level of Service

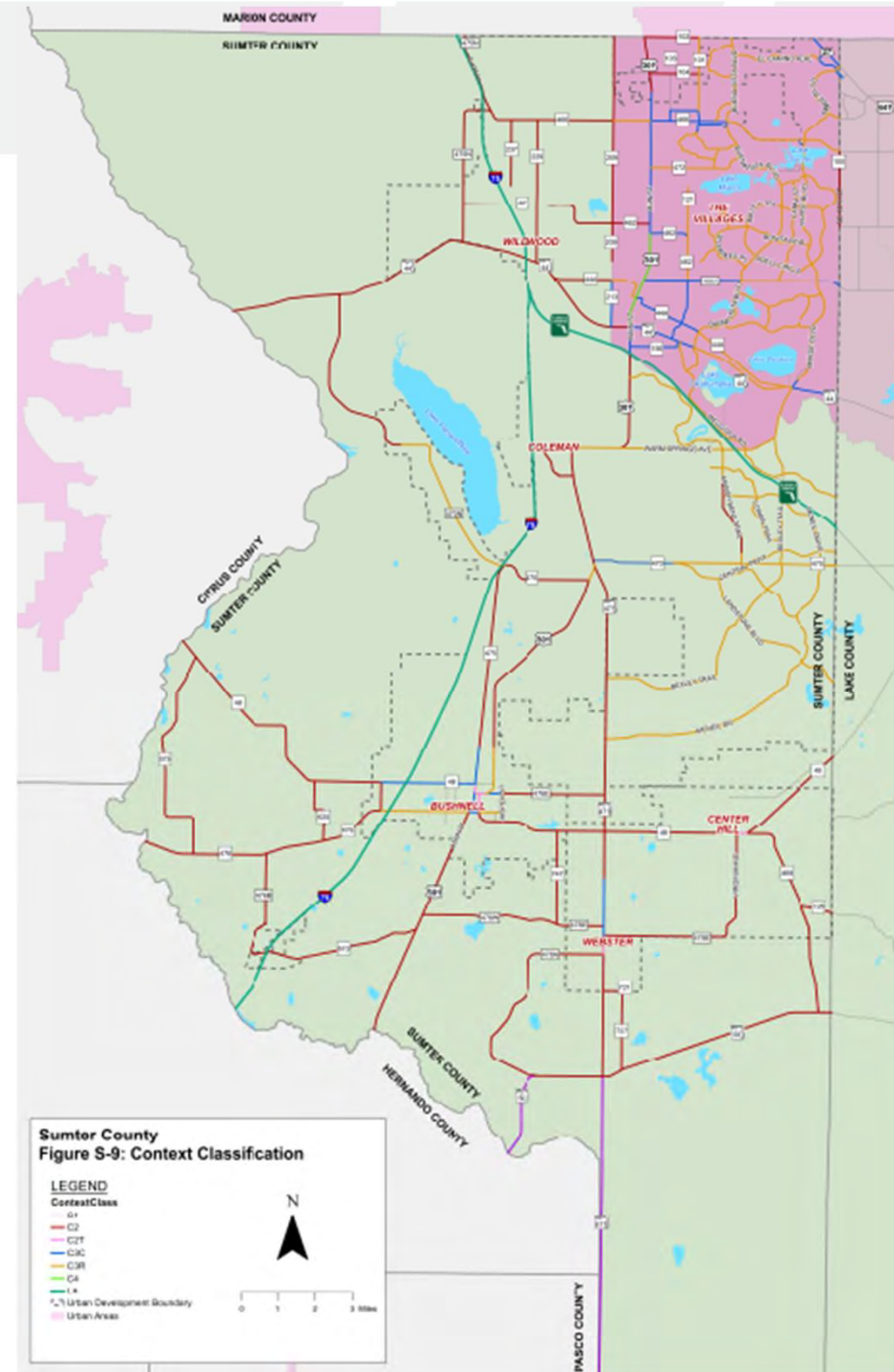
- 2023 Traffic Data (Lake, Sumter, FDOT)
- Adopted LOS Standard
- FDOT 2023 Q/LOS Handbook
 - Context Classification
 - State/Non-state
 - Turn lanes
 - Divided/Undivided



Context Classification – Lake County



Context Classification – Sumter County



Roadway Level of Service / Congestion



Roadway Performance Evaluation

- Assumes Committed Improvements
- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of Physical Capacity
- Extremely Congested
 - Exceeding 108% of Physical Capacity

Lake County LOS Trends

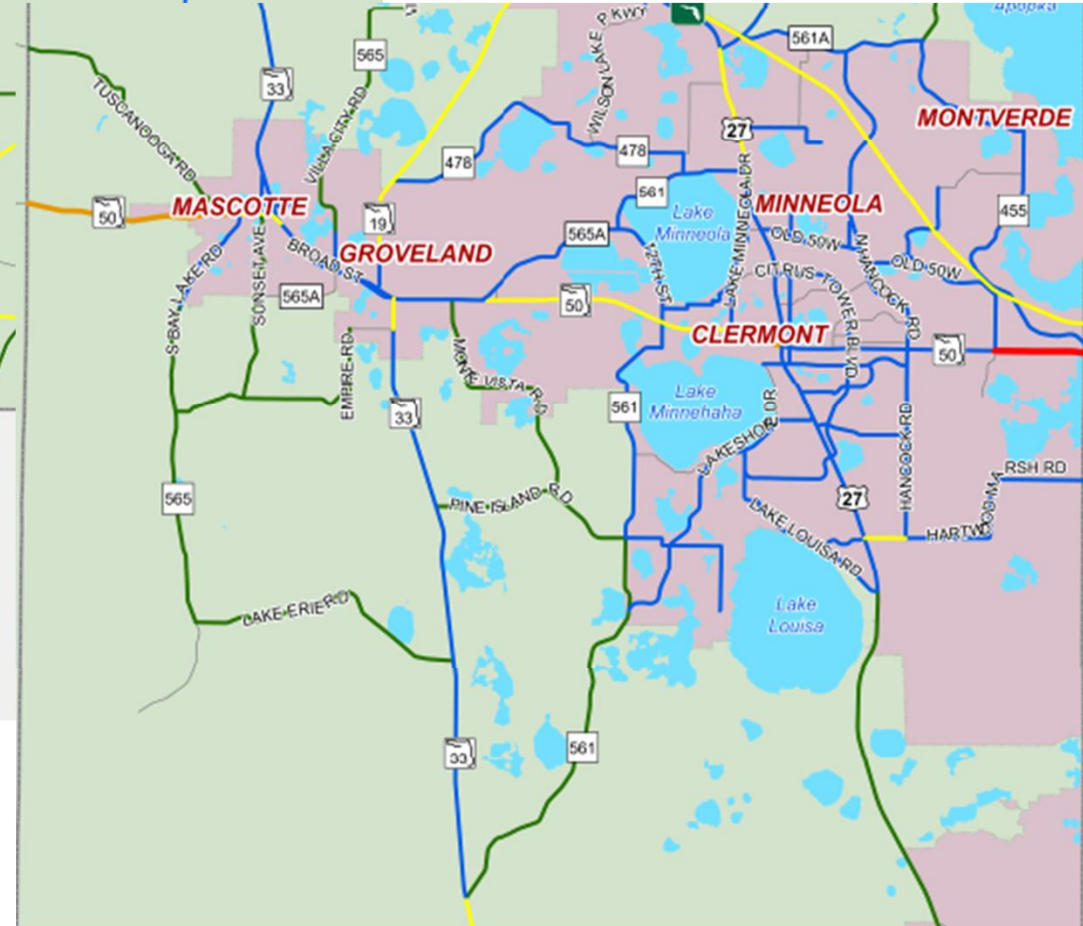
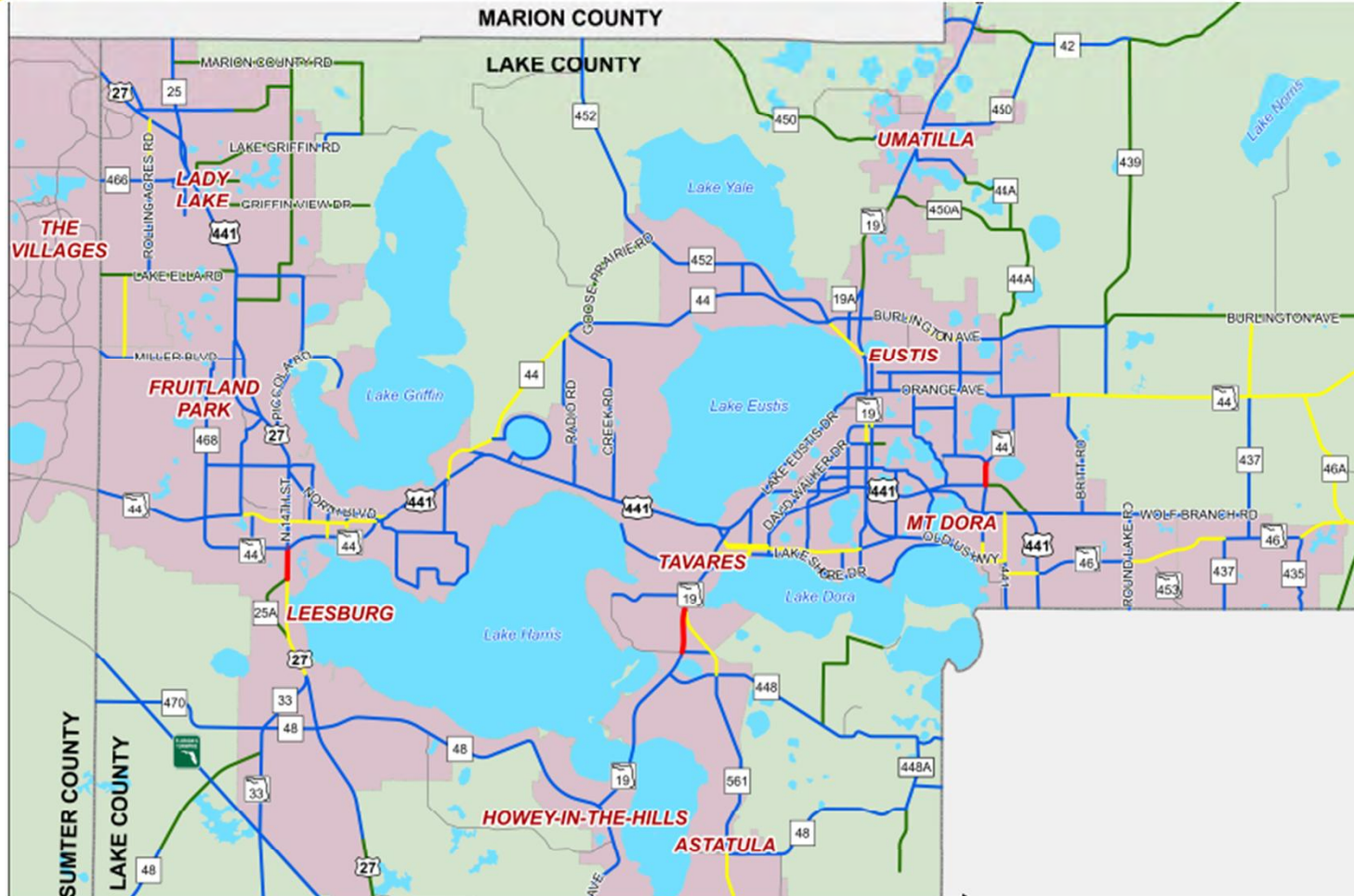
	LOS B	LOS C	LOS D	LOS E	LOS F
Roadway Miles	168	420	109	8	6
	24%	59%	15%	1%	1%
Change from 2022	-8%	+5%	+4%	--	-2%
Million Vehicle-Miles Traveled (MVMT)	422	1,705	941	66	48
	13%	53%	30%	2%	2%
Change from 2022	-3%	-14%	+19%	+1%	-3%

Lake County LOS Map (2023)

LEGEND

2023 Peak Hour Directional LOS

- LOS B
- LOS C
- LOS D
- LOS E
- LOS F
- Urban Areas

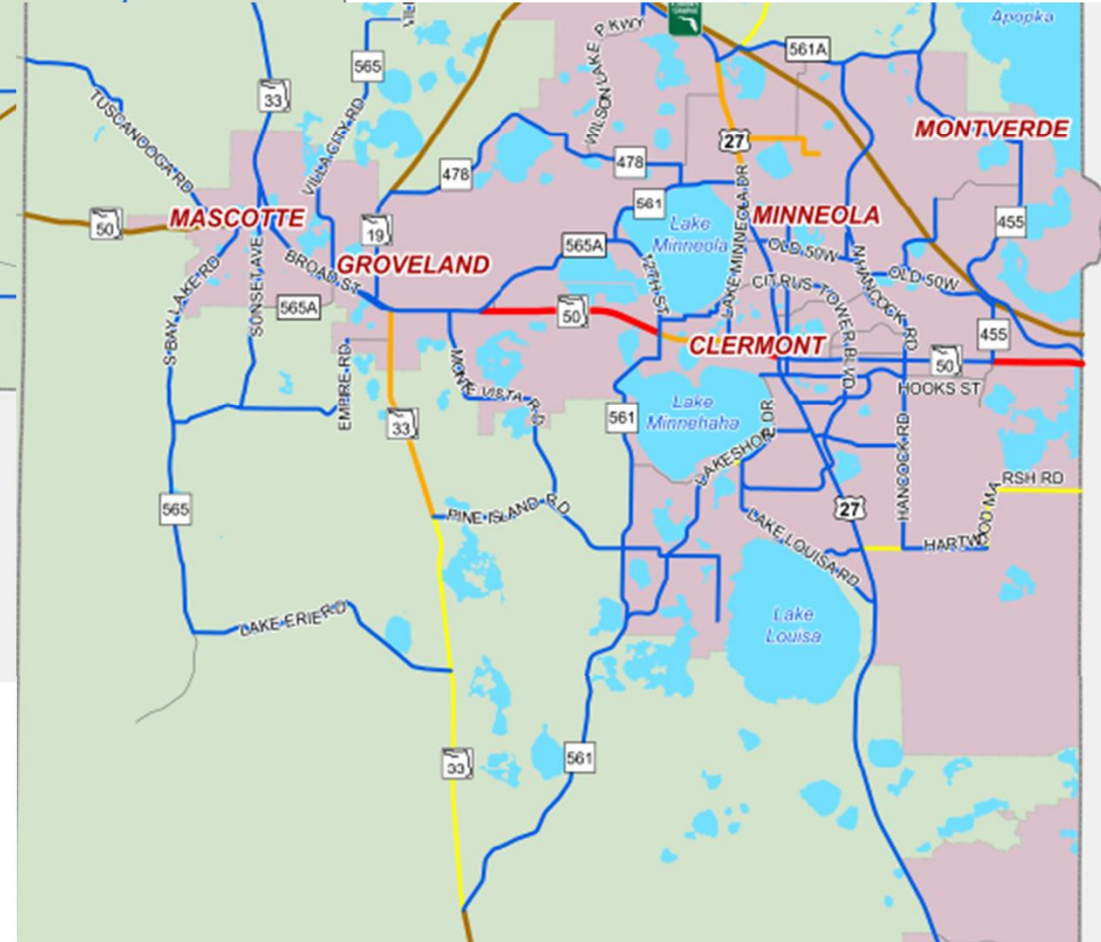
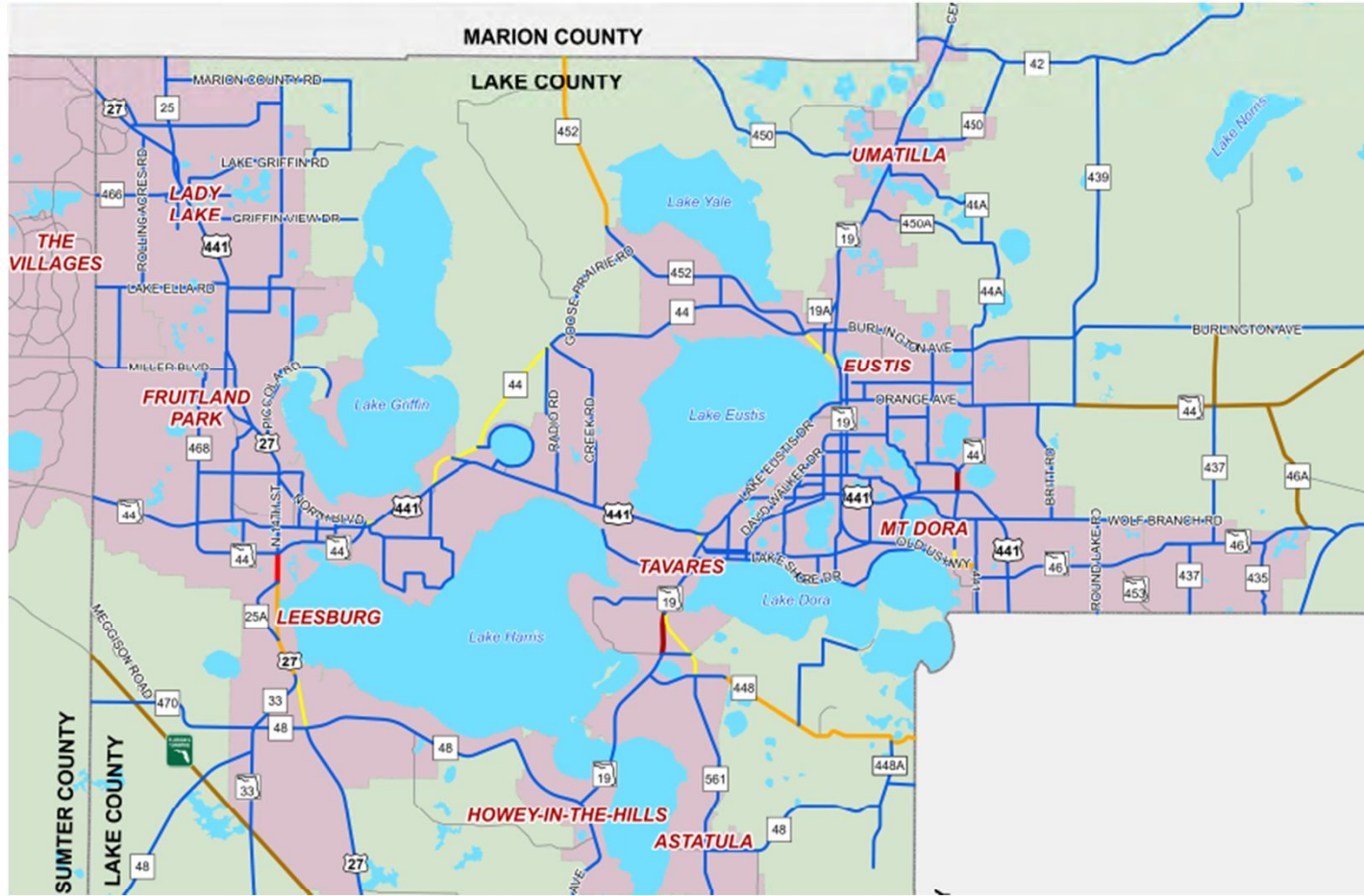


Lake County Congestion Map

LEGEND

Corridor Congestion

- EXTREMELY (2023)
- EXTREMELY (2028)
- CONGESTED (2023)
- CONGESTED (2028)
- APPROACHING ADOPTED LOS THRESHOLD
- NOT CONGESTED
- Urban Areas



Lake County Congested Corridors

Extremely Congested Corridors	
SR 19 - CR 561 to LANE PARK ROAD	SR 50 - CR 455 to ORANGE COUNTY LINE
SR 44 (OLD C.R. 44B) - US 441 to WAYCROSS AVENUE	SR 50 – CR 565A NORTH to CR 561
SR 50 - EAST AVENUE to US 27	US 27/SR 25 - SR 44 to CR 25A (NORTH)
Congested Corridors	
CR 437 - CR 44A to SR 44	SR 44 - CR 437 to CR 46A
CR 448 - LAKE INDUSTRIAL BOULEVARD to ORANGE COUNTY LINE	SR 44 - CR 46A to CR 44A
CR 452 - MARION COUNTY LINE to FELKINS ROAD	SR 44 - OVERLOOK DRIVE to CR 42
CR 46A REALIGNMENT - SR 44 to SR 46	SR 44 - CR 42 to VOLUSIA COUNTY LINE
CR 500A/ 5TH AVENUE - OLD 441 to N HIGHLAND STREET	SR 50 - SUMTER COUNTY LINE to CR 565/BAY LAKE ROAD
CITRUS GROVE ROAD - US 27 to GRASSY LAKE ROAD	SR 50 - CR 561 to EAST AVENUE
SR 19 - CR 455 to US 27 / SR 25	SR 91 (FLORIDA'S TURNPIKE) - SUMTER COUNTY LINE To CR 470
SR 19 - US 27/SR 25 to CR 478	SR 91 (FLORIDA'S TURNPIKE) - CR 470 to US 27
SR 33 - SR 50/SR 33 to ANDERSON ROAD	SR 91 (FLORIDA'S TURNPIKE) - US 27 to SR 19
SR 33 - ANDERSON ROAD to CR 565B	SR 91 (FLORIDA'S TURNPIKE) – SR 19 to ORANGE COUNTY LINE
SR 33 - CR 561 to CR 474	US 27/SR 25 - CR 25A (NORTH) to CR 33
SR 33 - CR 474 to POLK COUNTY LINE	US 27/SR 25 - CR 561 to CR 561A
SR 44 - CR 439 to CR 437	

Lake County Congested Corridors

Approaching Congestion	
CR 44 - US 441 to SILVER LAKE ROAD	HARTWOOD MARSH ROAD - N. 90 DEGREE BEND to ORANGE COUNTY LINE
CR 44 - SILVER LAKE ROAD to CR 473	LAKESHORE DRIVE (CLER) - HARDER ROAD to LAKE LOUISA ROAD
CR 452 (EUSTIS) - CR 44/CR 452 To SR 19	OLD 441 (CR 500A) - US 441 to SR 19
CR 561 - SR 19 to CR 448	SR 33 - CR 565B to CR 561
CR 561 - HOWEY CROSS ROAD to TURNPIKE ROAD / CR 561A	US 192 - US 27 to ORANGE COUNTY LINE
DONNELLY STREET - 11TH AVENUE to 5TH AVENUE	US 27/SR 25 - CR 33 to CR 48
HARTWOOD MARSH ROAD - US 27 to HANCOCK ROAD	US 441/ SR 500 - E DIXIE AVENUE to E MAIN STREET

Sumter County LOS Trends

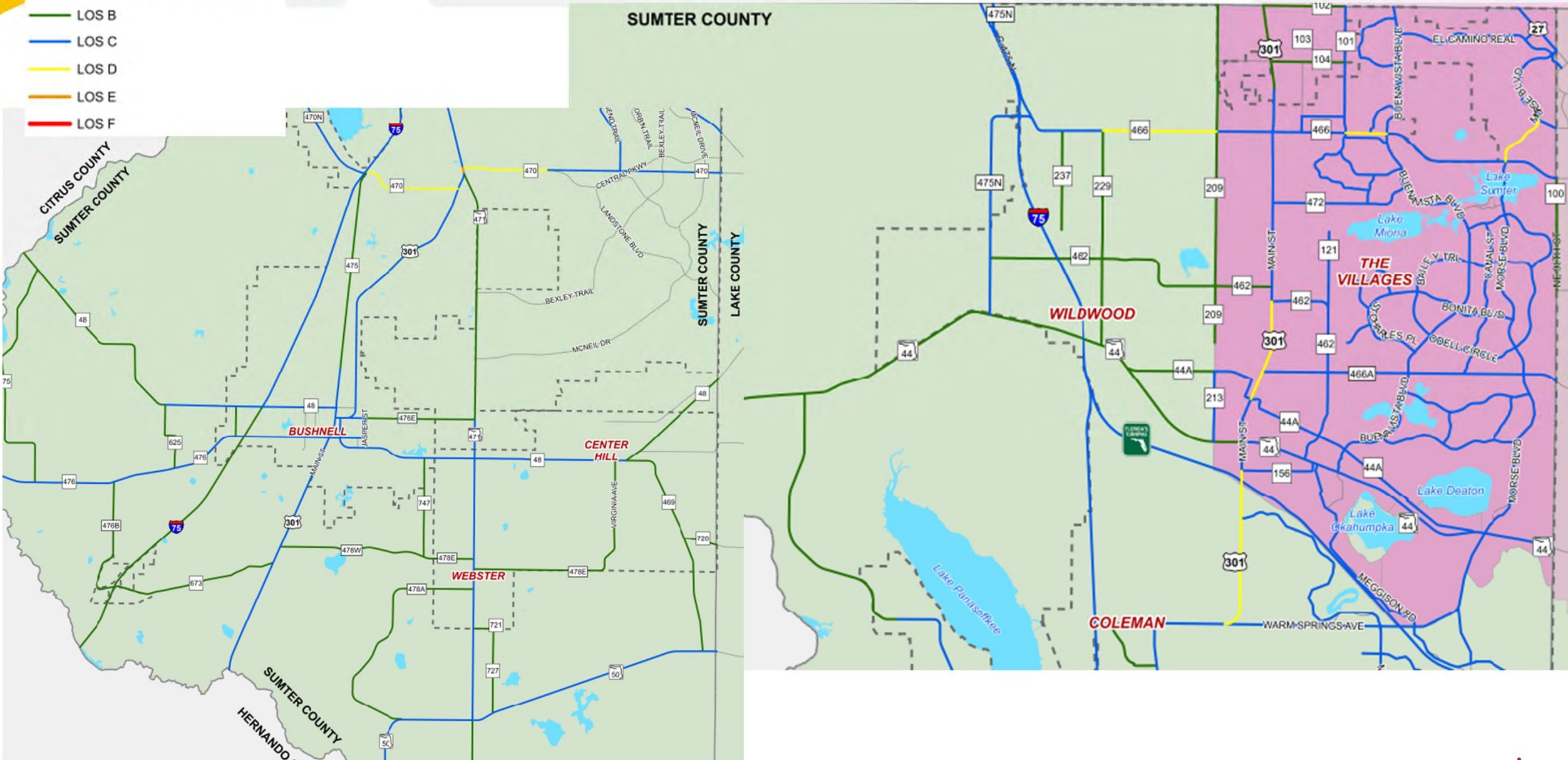
	LOS B	LOS C	LOS D	LOS E	LOS F
Roadway Miles	120	243	12	13	0
	31%	63%	3%	3%	0%
Change from 2022	-8%	+16%	-10%	+3%	-1%
Million Vehicle-Miles Traveled (MVMT)	374	1,217	63	277	0
	20%	63%	3%	14%	0%
Change from 2022	+5%	+1%	-17%	+12%	-1%

Sumter County LOS Map (2023)

LEGEND

2023 Peak Hour Directional LOS

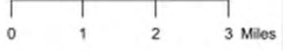
- LOS B
- LOS C
- LOS D
- LOS E
- LOS F



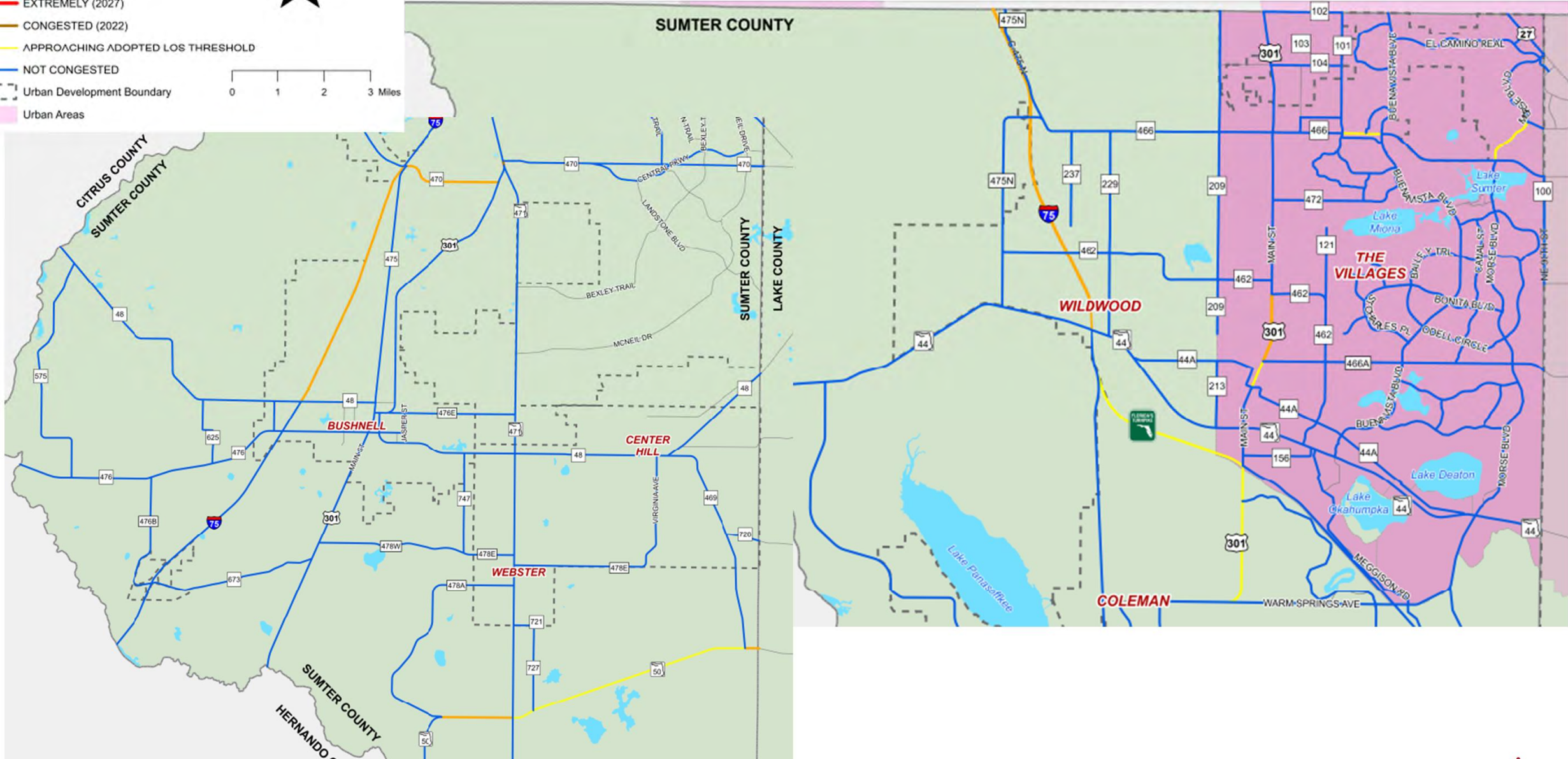
LEGEND

Corridor Congestion (2023-28)

- EXTREMELY (2022)
- CONGESTED (2027)
- EXTREMELY (2027)
- CONGESTED (2022)
- APPROACHING ADOPTED LOS THRESHOLD
- NOT CONGESTED
- Urban Development Boundary
- Urban Areas



Sumter County Congestion Map



Sumter County Congested Corridors

Congested Corridors	
US 301/SR 35 - SR 471 to CR 470 E (N)	SR 50 - CR 478A to SR 471
SR 93/I-75 - CR 48 (FLORIDA ST) to CR 470 E	SR 50 - CR 469 to LAKE COUNTY LINE
SR 93/I-75 - SR 44 to MARION COUNTY LINE	US 301/SR 35 - CR 466A (CLEVELAND AVE) to CR 462 (S)
CR 470 E - SR 93/I-75 to US 301/SR 35	
Approaching Congestion	
US 301/SR 35 – WARM SPRINGS AVE to SR 91/FLORIDAS TURNPIKE	SR 91/FLORIDAS TURNPIKE - SR 93/I-75 to US 301/SR 35
US 301/SR 35 (MAIN ST) - CR 44A to CR 466A (CLEVELAND AVE)	SR 50 - SR 471 to CR 469
CR 466 - CR 101 to BUENA VISTA BLVD	MORSE BLVD N - CR 466 to RIO GRANDE AVE

Capacity Performance Measures

Daily Volumes Exceeding Adopted LOS

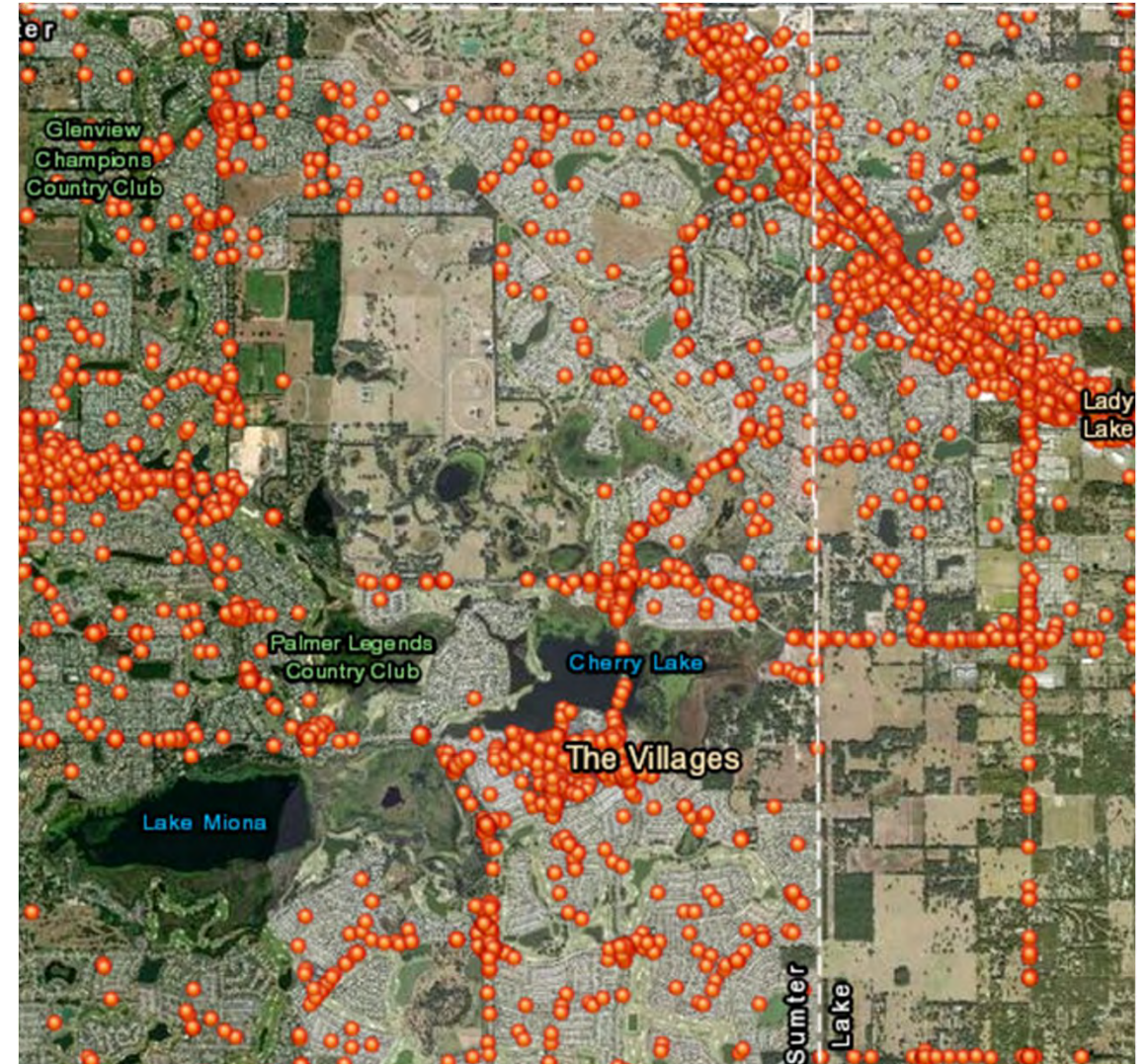
		2020	2021	2022	2023	2023 Percent County-wide	2028	2028 Percent County-wide
Lake County	Miles	80	70	71	74	10.3%	101	14.2%
	MVMT	829	694	673	714	22.5%	813	22.5%
Sumter County	Miles	23	23	10	13	3.4%	32	8.1%
	MVMT	482	486	211	278	14.6%	596	26.5%

Crash Trends

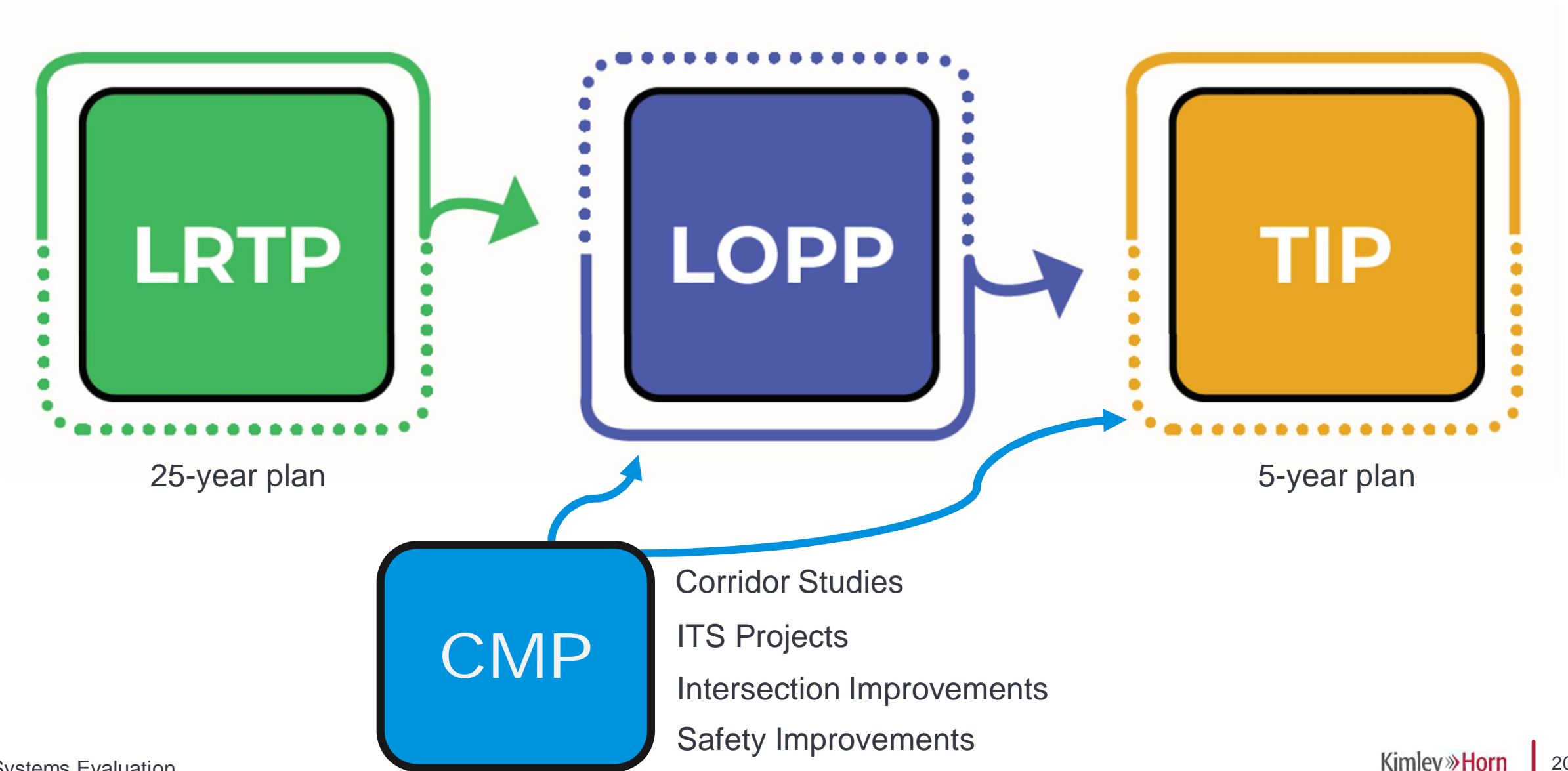
Crash Rate	Fatal Crashes per 100 MVMT (2022 / 2020)	Serious Injury Crashes per 100 MVMT (2022 / 2020)
Lake County	1.9 / 1.7	9.5 / 10.6
Sumter County	1.4 / 1.3	7.1 / 5.4
Statewide Avg.	1.7*	6.7*

*Florida statewide statistics reported for year 2021.

2018-2022	Lake County	Sumter County
Fatal Bike/Ped Crashes	10.6/year	4.0/year
Serious Injury Bike/Ped Crashes	24.4/year	10.4/year



CMP Integration with Other Planning Processes



Summary

Congestion Trends

- The roadway network saw a slight increase in miles of roadway operating over the LOS standard between 2022 and 2023, but below what was observed in 2019.
- An increase in Lake County roadways exceeding LOS standard is expected through year 2028 as increased traffic volumes will outpace the funded construction improvements.
- An increase in Sumter County roadway miles operating over the LOS standard is expected through year 2028, mostly attributed to I-75.
- The roadway network showed an increase in crash frequency, with fatal and serious crash rates above statewide averages

Next Steps

- Congestion mitigation strategies provided within the CMP Policies and Procedures Handbook.
- Planning and/or operational studies should be performed annually for the purpose short-term improvements could reduce congestion prior to funding becoming available for constructing additional lanes.
- CMP results incorporated into the LOPP, TIP, and LRTP.

Governing Board December 6, 2023

Prepared For:

Prepared By:



Kimley»Horn

CMP Systems
Evaluation
2023 Update



LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

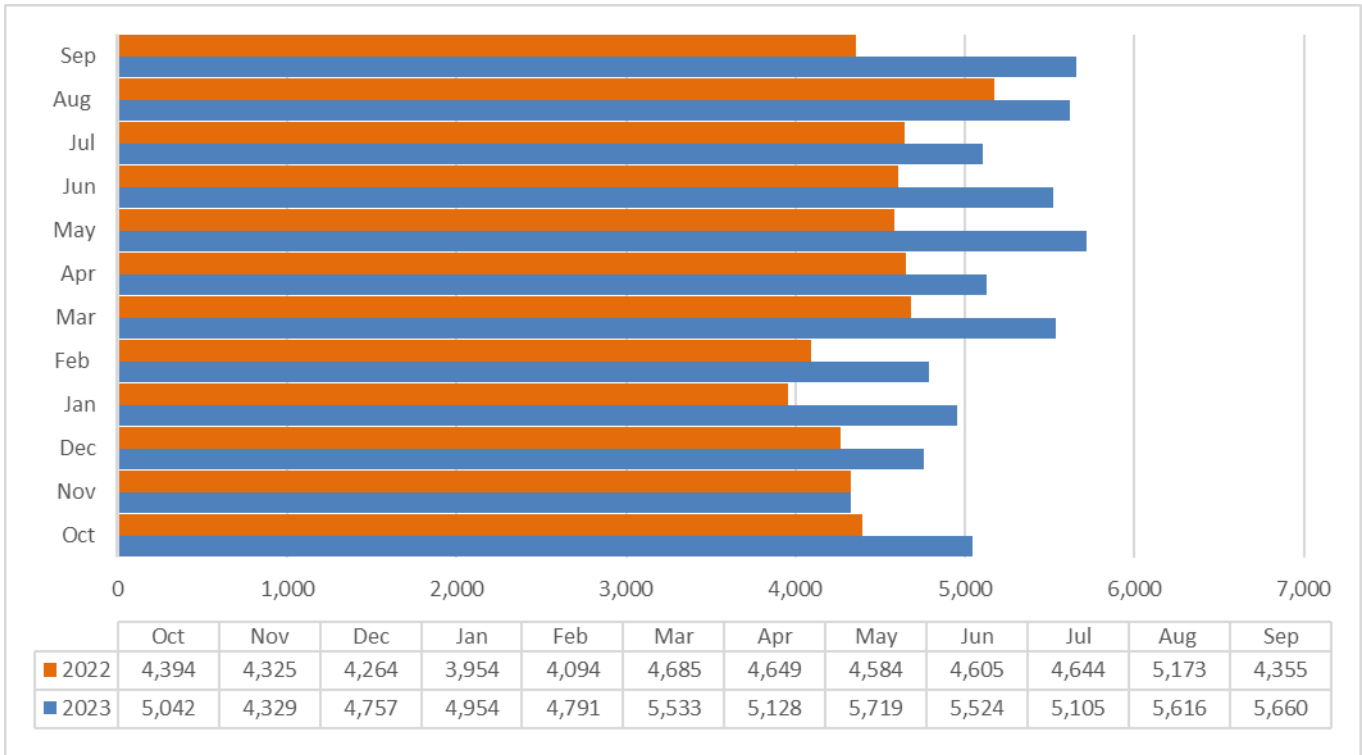
DECEMBER 6, 2023



Prepared by:
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com

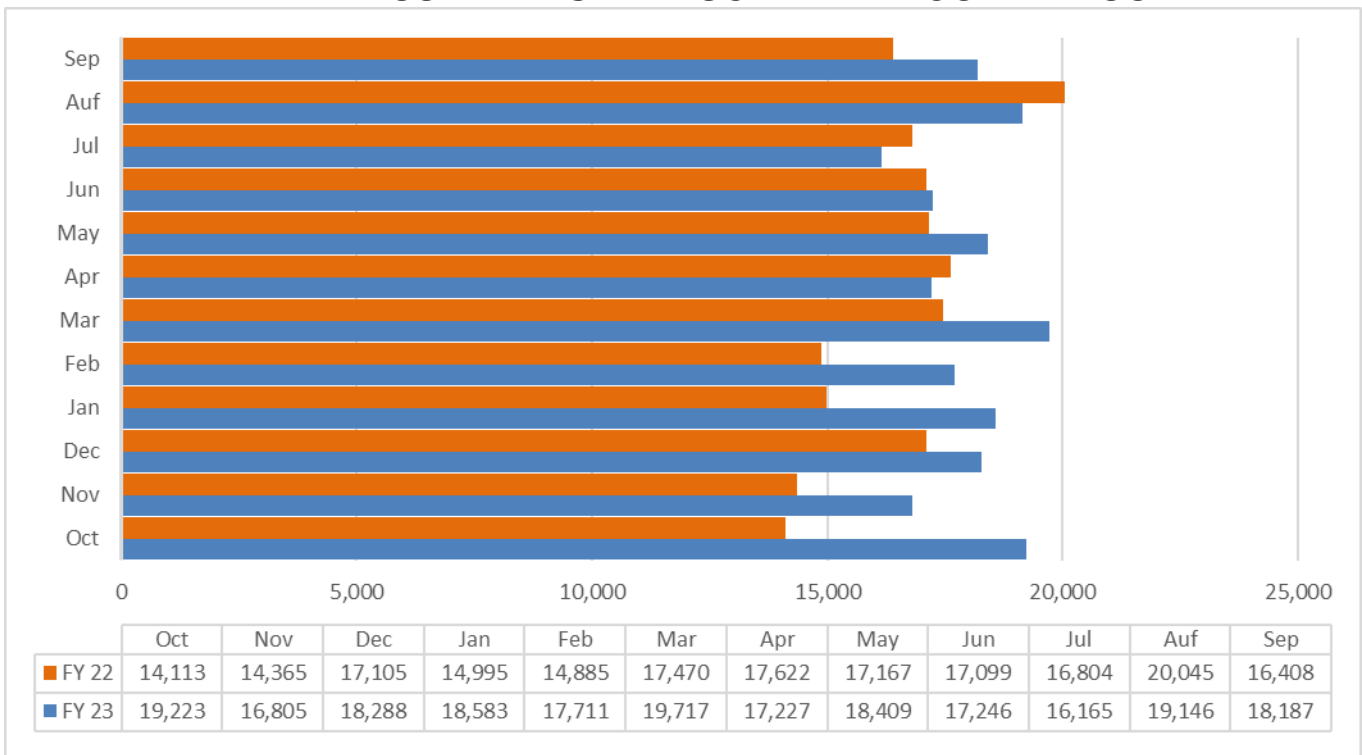


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2023 ridership YTD is 62,158. This is a 15.7% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2023 ridership YTD is 216,707. Overall, 9.4% increase from the same period last year.

Transportation Projects

- **Transit Development Plan (TD)**

The TDP is a 10-year plan that guides community investment in public transportation services. The Florida Department of Transportation (FDOT) requires each transit agency to produce a TDP to receive State funding to improve its transit services.

In addition to conducting annual progress reports, LakeXpress must update the Lake County TDP every five years to identify new transportation needs in the community, prioritize improvements, and determine the amount of funding needed to make service improvements, such as more frequent service or new bus routes.

The plan is expected to be approved at the Lake County Board of County Commissioners meeting on November 28, 2023.

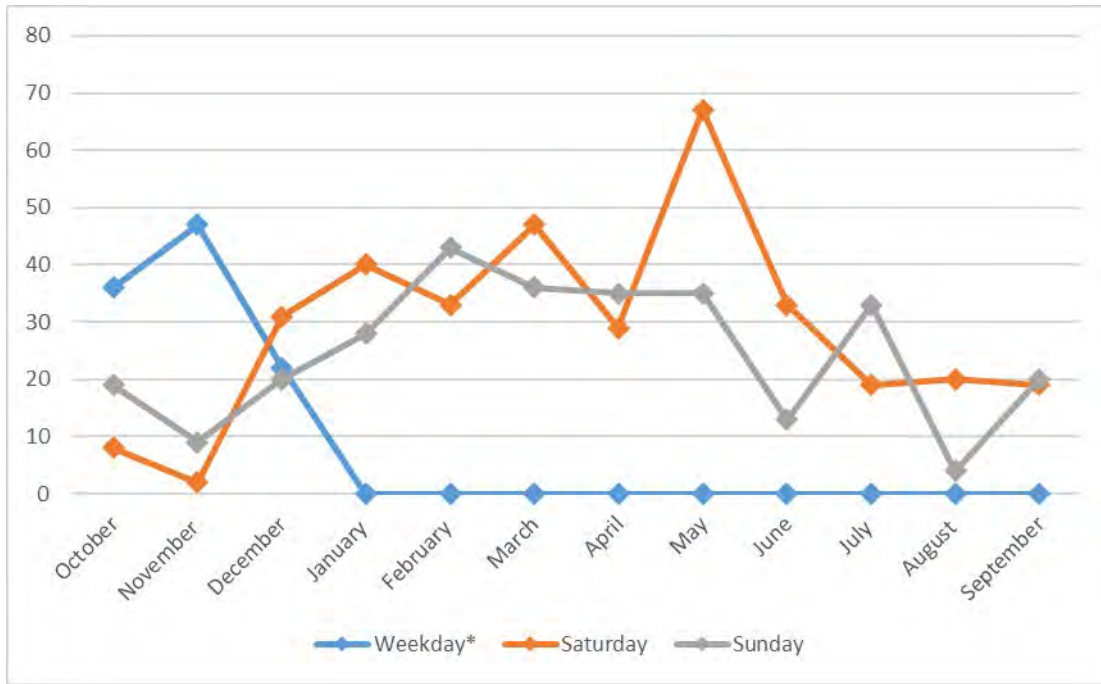
- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 33 ADA-accessible LakeXpress bus stop pads were installed throughout the system. Additional pads are planned for Fiscal Year 2024, but stops have not yet been identified.

- **Bus Stop Inventory**

In August 2023, a systemwide bus stop inventory was completed. The inventory reviewed all 496 LakeXpress bus stops, recording access; ADA accessibility; amenities such as benches, shelters, trash cans, and lighting; and any necessary repairs.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress beginning December 12, 2022.

The average daily weekend ridership between October 2022 and September 2023 is 6.2 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

The bill tracking sheet was created to provide an awareness to planning staff of potential changes to existing legislation that may impact the work of FDOT and our transportation partners. The general scope of the bill tracking includes not only transportation statutes, but also statutes relevant to public business such as public hearings, public records, procurement, and employment issues. There is a specific tab for water and environmental bills that may be of interest, especially to the community planning work.

The bill tracking sheet does not replicate, or replace, the work done through the Legislative Programs Office. Weekly bill tracking updates do not provide an analysis or position on the bill. Please direct questions to the Legislative Programs Office regarding an official Department position or analysis.

To receive more immediate updates on bills of interest, go the Senate website <http://www.flsenate.gov> to create an account and track bills of specific interest to you.

Thank you.

2024 Legislative Session Bill Tracker

FTO/Policy Planning Tracking						
Sorted by Last Action						
Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills
HB 0337	Sales Tax on Motor Vehicle Leases and Rentals	Roth	Sales Tax on Motor Vehicle Leases and Rentals: Provides that sales tax does not apply to certain leases or rentals of motor vehicles. Effective Date: July 1, 2024	No committees referenced	11/03/2023 HOUSE Filed	
HB 0335	Requiring Broader Public Support for Constitutional Amendments or Revisions	Roth	Requiring Broader Public Support for Constitutional Amendments or Revisions: Proposes amendment to State Constitution to increase percentage of elector votes required to approve amendment to or revision of State Constitution from 60 percent to 66.67 percent. Effective Date: Not Specified	No committees referenced	11/03/2023 HOUSE Filed	
HB 0333	School District Levies	Garcia (A)	School District Levies: Requires school district levies for certain properties to be assessed in same manner as other levies. Effective Date: on the effective date of the amendment to the State Constitution proposed by HJR 331	No committees referenced	11/03/2023 HOUSE Filed	Linked HB 0331 (Garcia (A))
HB 6011	Relief/Danielle Maudsley/Department of Highway Safety and Motor Vehicles	Arrington	Relief/Danielle Maudsley/Department of Highway Safety and Motor Vehicles: Provides appropriation to compensate estate for Danielle Maudsley's death as result of alleged negligence of Trooper Daniel Cole & Florida Highway Patrol; provides limitation on payment of compensation & attorney fees. Effective Date: upon becoming a law	No committees referenced	11/03/2023 HOUSE Filed	Identical SB 0004 (Jones)
SB 0298	Saltwater Intrusion Vulnerability Assessments	Polsky	Saltwater Intrusion Vulnerability Assessments; Authorizing the Department of Environmental Protection to provide coastal counties, beginning on a specified date, with Resilient Florida Grant Program grants to fund saltwater intrusion vulnerability assessments; specifying the purpose of and requirements for the assessments; requiring the department to update the comprehensive statewide flood vulnerability and sea level rise data set and make certain information received from the saltwater intrusion vulnerability assessments publicly available on its website, etc. Effective Date: Upon becoming a law	No committees referenced	11/02/2023 SENATE Filed	
HB 0317	Interstate Safety	Persons-Mulicka	Interstate Safety: Prohibits driver from operating motor vehicle in furthestmost left-hand lane of certain roadways except under certain circumstances; provides penalty. Effective Date: January 1, 2025	No committees referenced	11/02/2023 HOUSE Filed	Identical SB 0258 (Perry)
HB 0247	Services Provided by the Department of Highway Safety and Motor Vehicles or Its Agents	Maney	Services Provided by the Department of Highway Safety and Motor Vehicles or Its Agents: Provides that certain affidavit constitutes proof of ownership & right of possession to motor vehicle or mobile home previous owner of which died testate; prohibits DHSMV or tax collector from charging fee for reissuance of certain certificates of title; authorizes DHSMV to deem license plate with reduced dimensions to be necessary to accommodate trailers; authorizes certain disabled veterans to be issued military license plate or specialty license plate in lieu of "DV" license plate; specifies applicable fees & nonapplicability of certain provisions; removes provisions requiring written, notarized request for purchase of temporary tag; authorizes DHSMV or its agents to renew initial temporary tag, subject to certain provisions. Effective Date: July 1, 2024	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	11/02/2023 HOUSE Now in Transportation & Modals Subcommittee	
HB 0245	Construction Materials Mining Activities	Fabricio	Construction Materials Mining Activities: Specifies ground vibration limit for construction materials mining activities within 1 mile of certain areas; authorizes State Fire Marshal to modify standards, limits, & regulations for use of explosives in connection with such construction materials mining activities. Effective Date: July 1, 2024	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House Commerce Committee	11/02/2023 HOUSE Now in Regulatory Reform & Economic Development Subcommittee	Identical SB 0198 (Avila)
HB 0205	Community-based Mobile Crisis Intervention Services	Bartleman	Community-based Mobile Crisis Intervention Services: Requires AHCA to provide coverage for community-based mobile crisis intervention services for Medicaid recipients; provides duties of agency; requires agency to seek federal approval & waivers for such coverage. Effective Date: July 1, 2024	House Select Committee on Health Innovation (Current Reference) House Health Care Appropriations Subcommittee House Health & Human Services Committee	11/02/2023 HOUSE Now in Select Committee on Health Innovation	

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HB 0193	State Renewable Energy Goals	Eskamani	State Renewable Energy Goals: Prohibits drilling or exploration for, or production of, oil, gas, or other petroleum products & permitting & construction of certain related structures; requires statewide renewable energy electricity & carbon emission reductions by specified dates; directs Office of Energy within DACS to develop unified statewide plan & submit plan to Governor & Legislature; creates Renewable Energy Advisory Committee; directs Commissioner of Agriculture to submit annual report to Legislature. Effective Date: July 1, 2024	House Energy, Communications & Cybersecurity Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Commerce Committee	11/02/2023 HOUSE Now in Energy, Communications & Cybersecurity Subcommittee	Similar SB 0144 (Berman)
HB 0269	Aircraft Taxes	Overdorf	Aircraft Taxes: Provides maximum tax that may be collected on each sale & use of aircraft; expands tax exemption on aircraft sales & leases. Effective Date: July 1, 2024	House Ways & Means Committee (Current Reference) House Commerce Committee	11/02/2023 HOUSE Now in Ways & Means Committee	Compare SB 0230 (Wright) Identical SB 0264 (Rodriguez)
HB 0271	Motor Vehicle Parking on Private Property	Lopez (V)	Motor Vehicle Parking on Private Property: Providing requirements for private property used for motor vehicle parking including legibility & visibility for rules & rates; invoices; appeals; late fees; county or municipal ordinances or regulations; grace periods; & mobile payment applications. Effective Date: July 1, 2024	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House State Affairs Committee	11/02/2023 HOUSE Now in Local Administration, Federal Affairs & Special Districts Subcommittee	
HB 0165	Safe Waterways Act	Gossett-Seidman	Safe Waterways Act: Transfers duties related to bacteriological sampling of beach waters & public bathing places from DOH to DEP; provides requirements for such transfer; revises provisions related to bacteriological sampling of beach waters & public bathing places, including rule adoption & enforcement; issuance of health advisories; closure of beach waters & public bathing places; notification & signage requirements; & public statewide interagency database. Effective Date: upon becoming a law	House Water Quality, Supply & Treatment Subcommittee (Current Reference) House Appropriations Committee House Infrastructure Strategies Committee	11/02/2023 HOUSE Now in Water Quality, Supply & Treatment Subcommittee	
HB 0163	Dredging and Beach Restoration Projects	Gossett-Seidman	Dredging and Beach Restoration Projects: Directs DEP to require, as condition of permits issued for certain dredging & beach restoration projects, that any adverse impact analysis conducted for activity meet certain requirements; requires local government to provide notice of its intent to conduct analysis to certain adjacent local governments; provides fine for violations. Effective Date: July 1, 2024	House Water Quality, Supply & Treatment Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Infrastructure Strategies Committee	11/02/2023 HOUSE Now in Water Quality, Supply & Treatment Subcommittee	
HB 0275	Intentional Damage to Critical Infrastructure	Canady	Intentional Damage to Critical Infrastructure: Provides criminal penalties for causing intentional harm or damage to critical infrastructure; provides for civil liability for violations. Effective Date: July 1, 2024	House Criminal Justice Subcommittee (Current Reference) House Energy, Communications & Cybersecurity Subcommittee House Judiciary Committee	11/02/2023 HOUSE Now in Criminal Justice Subcommittee	
SB 0028	License Taxes	Hooper	License Taxes; Defining the terms "electric vehicle" and "plug-in hybrid electric vehicle"; imposing specified additional annual license taxes on electric vehicles and plug-in hybrid electric vehicles; increasing such taxes beginning on a specified date; providing for the distribution of proceeds from the additional license taxes; providing that certain vehicles are exempt from specified license taxes, etc. Effective Date: 7/1/2024	Senate Transportation (Current Reference) Senate Appropriations	11/01/2023 Bill to be Discussed During the Office of EDR's Revenue Estimating Impact Conference, 11/03/23, 9:00 am, 117 K (No Votes Will Be Taken)	Similar HB 0107 (Esposito)
SB 0286	Public Records and Meetings/Agency's Competitive Solicitation	Wright	Public Records and Meetings/Agency's Competitive Solicitation; Expanding the public records exemption related to bids, proposals, or replies to an agency's competitive solicitation by extending the duration of the exemption in specified circumstances; providing for future legislative review and repeal of the exemption; expanding the public meetings exemption related to negotiations with a vendor that submitted a bid, proposal, or reply to an agency's competitive solicitation by extending the duration of the exemption in specified circumstances; providing for future legislative review and repeal of the exemption; providing statements of public necessity, etc. Effective Date: 7/1/2024	No committees referenced	10/31/2023 SENATE Filed	

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SB 0274	Child Water Safety Requirements	Rodriguez	Child Water Safety Requirements; Citing this act as the "Kareem Angel Green Act"; providing that certain organizations that care for or supervise children must require parents or legal guardians to attest to certain information in writing before taking such children to public bathing places and public swimming pools; providing requirements for such organizations when they conduct certain activities in public bathing places or public swimming pools, etc. Effective Date: 7/1/2024	No committees referenced	10/30/2023 SENATE Filed	Similar HB 0123 (Chambliss)
HB 0287	Transportation	Esposito	Transportation: Limits revenues DOT may commit to public transit projects; authorizes DOT to enter into comprehensive agreements with private entities; requires DOT to pay interest to contractor; authorizes DOT to determine whether to reduce bonding requirements; revises time periods during which certain actions must be instituted by claimant; provides presumption regarding death, injury, or damage resulting from motor vehicle crash involving driver of vehicle who is under influence of marijuana; revises contractor's immunity from liability; creates Local Agency Program; provides purposes, prioritization, & eligibility & contract requirements; requires oversight by DOT. Effective Date: July 1, 2024	No committees referenced	10/26/2023 HOUSE Filed	Similar SB 0266 (Hooper)
SB 0266	Department of Transportation	Hooper	Department of Transportation; Prohibiting the department from annually committing more than a certain percentage of revenues derived from state fuel taxes and motor vehicle license-related fees to public transit projects; replacing the term "public-private partnership agreement" with the term "comprehensive agreement"; prohibiting additional metropolitan planning organizations from being designated in this state after a specified date; creating within the department a local agency program for a specified purpose, etc. Effective Date: 7/1/2024	No committees referenced	10/25/2023 SENATE Filed	Similar HB 0287 (Esposito)
SB 0264	Aircraft Taxes	Rodriguez	Aircraft Taxes; Providing the maximum tax that may be collected on each sale and use of an aircraft; expanding a tax exemption on aircraft sales and leases, etc. Effective Date: 7/1/2024	No committees referenced	10/25/2023 SENATE Filed	Compare SB 0230 (Wright) Identical HB 0269 (Overdorf)
SB 0260	Refusal to Submit to a Breath, Urine, or Blood Test	DiCeglie	Refusal to Submit to a Breath, Urine, or Blood Test; Requiring a person arrested for driving under the influence who refuses to submit to a lawful test of his or her breath to be told that he or she is subject to mandatory placement, at his or her own expense and for a specified period, of an ignition interlock device on all vehicles that are individually or jointly leased or owned and routinely operated by the person; directing the Department of Highway Safety and Motor Vehicles to require placement of an ignition interlock device before issuing a permanent or restricted driver license to a person who refused to submit to a lawful test of his or her breath, etc. Effective Date: 10/1/2024	No committees referenced	10/24/2023 SENATE Filed	Identical HB 0039 (Koster)
HB 0243	Title Fraud Prevention	Woodson	Title Fraud Prevention: Creates a pilot program in specified county; requires parties provide specified information to property appraiser; requires property appraiser to make certain notifications; requires participating property appraiser to make report. Effective Date: July 1, 2024	No committees referenced	10/24/2023 HOUSE Withdrawn prior to introduction	Compare HB 0299 (Woodson) Similar HB 0289 (Woodson)
SB 0258	Interstate Safety	Perry	Interstate Safety; Defining the term "furthermost left-hand lane"; prohibiting a driver from operating a motor vehicle in the furthermost left-hand lane of certain roadways, except under certain circumstances, etc. Effective Date: 1/1/2025	No committees referenced	10/23/2023 SENATE Filed	Identical HB 0317 (Persons-Mulicka)
SB 0244	Specialty License Plates/Clearwater Marine Aquarium	Hooper	Specialty License Plates/Clearwater Marine Aquarium; Directing the Department of Highway Safety and Motor Vehicles to develop a Clearwater Marine Aquarium license plate; providing for distribution and use of fees collected from the sale of the plate, etc. Effective Date: 10/1/2024	No committees referenced	10/20/2023 SENATE Filed	

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SB 0242	Cost-of-living Adjustment of Retirement Benefits	Hooper	Cost-of-living Adjustment of Retirement Benefits; Revising how the cost-of-living adjustment of benefits for certain retirees and beneficiaries is calculated; providing a declaration of important state interest, etc. Effective Date: 7/1/2024	No committees referenced	10/20/2023 SENATE Filed	Similar HB 0151 (Busatta Cabrera)
SB 0236	Agreement Among the States to Elect the President by National Popular Vote	Torres, Jr.	Agreement Among the States to Elect the President by National Popular Vote; Providing for enactment of the agreement; providing a method by which a state may become a member state; requiring each member state to conduct a statewide popular election for President and Vice President of the United States; establishing a procedure for appointing presidential electors in member states; providing that the agreement becomes effective under specified circumstances, etc. Effective Date: 7/1/2024	No committees referenced	10/19/2023 SENATE Filed	Identical HB 0067 (Gottlieb)
SB 0232	Driving Under the Influence	Wright	Driving Under the Influence; Prohibiting a trial court judge from accepting specified pleas when a person is charged with the offense of driving under the influence unless specified conditions are met; requiring that a person be told that his or her failure to submit to a lawful test of breath or urine is a second degree misdemeanor or a first degree misdemeanor under certain circumstances; classifying a person's refusal to submit to a chemical or physical test of breath or urine as a second degree misdemeanor or a first degree misdemeanor under certain circumstances; authorizing judicial circuits to create a driving under the influence diversion program, etc. Effective Date: 10/1/2024	No committees referenced	10/18/2023 SENATE Filed	
SB 0230	Sales Tax on Aircraft Sales and Leases	Wright	Sales Tax on Aircraft Sales and Leases; Limiting the tax imposed on the sale or use of an aircraft; revising the applicability of the sales tax exemption on sales or leases of aircraft; defining the term "aircraft", etc. Effective Date: 7/1/2024	No committees referenced	10/18/2023 SENATE Filed	Compare SB 0264 (Rodriguez) HB 0269 (Overdorf)
SB 0228	Health Insurance Cost Sharing	Wright	Health Insurance Cost Sharing; Defining the term "cost-sharing requirement"; requiring specified individual health insurers and their pharmacy benefit managers to apply payments by or on behalf of insureds toward the total contributions of the insureds' cost-sharing requirements; providing disclosure requirements for specified health insurers and their pharmacy benefit managers; requiring that specified contracts require pharmacy benefit managers to apply payments by or on behalf of insureds toward the insureds' total contributions to cost-sharing requirements, etc. Effective Date: 7/1/2024	No committees referenced	10/18/2023 SENATE Filed	
SB 0216	Tax Collections	Hooper	Tax Collections; Deleting a specified processing fee; revising information to be included in a certain report; revising the calculation of interest for canceled tax deed applications, etc. Effective Date: 7/1/2024	No committees referenced	10/18/2023 SENATE Filed	Identical HB 0113 (Maney)
HB 0127	Paid Parental Leave	Gantt	Paid Parental Leave: Requires state to provide paid parental leave to certain employees for specified time period; prohibits state from requiring that employee use his or her annual or sick leave for paid parental leave; provides employee is entitled to accumulate specified benefits during such leave; prohibits state from refusing to grant such leave. Effective Date: July 1, 2024	House Constitutional Rights, Rule of Law & Government Operations Subcommittee (Current Reference) House Appropriations Committee House State Affairs Committee	10/17/2023 HOUSE Now in Constitutional Rights, Rule of Law & Government Operations Subcommittee	Identical SB 0128 (Berman)
HB 0151	Cost-of-living Adjustment of Retirement Benefits	Busatta Cabrera	Cost-of-living Adjustment of Retirement Benefits: Revises how COLA of retirement benefits for certain retirees & beneficiaries is calculated. Effective Date: July 1, 2024	House Constitutional Rights, Rule of Law & Government Operations Subcommittee (Current Reference) House Appropriations Committee House State Affairs Committee	10/17/2023 HOUSE Now in Constitutional Rights, Rule of Law & Government Operations Subcommittee	Similar SB 0242 (Hooper)
HB 0123	Child Water Safety Requirements	Chambliss	Child Water Safety Requirements: Provides certain organizations that care for or supervise children must require parents or legal guardians to attest to certain information in writing before taking children to public swimming pools; provides requirements for such organizations when they conduct certain activities in public swimming pools; provides for disciplinary action against such organizations for certain violations. Effective Date: July 1, 2024	House Children, Families & Seniors Subcommittee (Current Reference) House Health & Human Services Committee	10/17/2023 HOUSE Now in Children, Families & Seniors Subcommittee	Similar SB 0274 (Rodriguez)

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HB 0149	Continuing Contracts	Alvarez	Continuing Contracts: Revises maximum estimated construction cost of construction projects for which governmental entity may enter into continuing contract; revises definition of term "continuing contract"; requires DOT to select certain number of qualified firms & authorize work in specified manner for certain continuing contracts. Effective Date: July 1, 2024	House Constitutional Rights, Rule of Law & Government Operations Subcommittee (Current Reference) House State Administration & Technology Appropriations Subcommittee House State Affairs Committee	10/17/2023 HOUSE Now in Constitutional Rights, Rule of Law & Government Operations Subcommittee	
HB 0121	Specialty License Plates	Waldron	Specialty License Plates: Directs DHSMV to develop Project Addiction: Reversing the Stigma license plate; provides for distribution & use of fees collected from sale of plate. Effective Date: October 1, 2024	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure Strategies Committee	10/17/2023 HOUSE Now in Transportation & Modals Subcommittee	
HB 0143	Tax-exempt Private Activity Bonds	Sirois	Tax-exempt Private Activity Bonds: Urges Congress to add spaceports as qualified tax-exempt category of private activity bonds Effective Date: Not Specified	House Transportation & Modals Subcommittee (Current Reference) House Ways & Means Committee House Infrastructure Strategies Committee	10/17/2023 HOUSE Now in Transportation & Modals Subcommittee	
HB 0107	Electric and Hybrid Vehicle License Fees	Esposito	Electric and Hybrid Vehicle License Fees: Imposes additional annual license fees on electric vehicles & plug-in hybrid electric vehicles; increases such fees at certain times; authorizes persons & entities to biennially renew registrations for such vehicles; provides for distribution of proceeds from additional annual license fees; specifies requirements for use of proceeds by local governments; provides exemptions; provides for future expiration. Effective Date: July 1, 2024	House Transportation & Modals Subcommittee (Current Reference) House Ways & Means Committee House Infrastructure Strategies Committee	10/17/2023 HOUSE Now in Transportation & Modals Subcommittee	Similar SB 0028 (Hooper)
HB 0105	Specialty License Plates	Bankson	Specialty License Plates: Directs DHSMV to develop General Aviation license plate; provides for distribution & use of fees collected from sale of plate. Effective Date: October 1, 2024	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure Strategies Committee	10/17/2023 HOUSE Now in Transportation & Modals Subcommittee	Similar SB 0060 (Harrell)
HB 0141	Regional Rural Development Grants Program	Abbott	Regional Rural Development Grants Program: Removes requirement that certain grants received by regional economic development organization must be matched in certain manner; removes provision requiring certain consideration; removes certain demonstration requirements of program applicants. Effective Date: July 1, 2024	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House Ways & Means Committee House Commerce Committee	10/17/2023 HOUSE Now in Regulatory Reform & Economic Development Subcommittee	Identical SB 0196 (Simon)
HB 0095	Yacht and Ship Brokers' Act	LaMarca	Yacht and Ship Brokers' Act: Revises definition of term "yacht"; exempts person who conducts business as broker or salesperson in another state from licensure in this state for specified transactions; requires Division of Florida Condominiums, Timeshares, & Mobile Homes of DBPR to deny licenses for applicants who fail to meet certain requirements; revises requirements for licensure as broker. Effective Date: October 1, 2024	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House State Administration & Technology Appropriations Subcommittee House Commerce Committee	10/17/2023 HOUSE Now in Regulatory Reform & Economic Development Subcommittee	Similar SB 0092 (Hooper)
HB 0135	Voter Registration Applications	Gossett-Seidman	Voter Registration Applications: Revises information that uniform statewide voter registration application must be designed to elicit; provides exception to requirement that certain voter registration applicants must be registered without party affiliation; requires DHSMV to notify individuals of certain information; requires driver license examiner to make specified inquiries; prohibits DHSMV from changing party affiliation of applicant except in certain circumstances; revises methods by which applicant may decline to register to vote; requires DHSMV to ensure that information technology processes & updates do not alter certain information without written consent. Effective Date: upon becoming a law	House Ethics, Elections & Open Government Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House State Affairs Committee	10/17/2023 HOUSE Now in Ethics, Elections & Open Government Subcommittee	
HB 0091	Transportation Facility Designations	Clemons, Sr.	Transportation Facility Designations: Designates Jimmy Buffett Memorial Highway in specified counties. Effective Date: upon becoming a law	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	10/17/2023 HOUSE Now in Transportation & Modals Subcommittee	Compare SB 0084 (Book)

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SB 0166	Protections for Public Employees Who Use Medical Marijuana as Qualified Patients	Polsky	Protections for Public Employees Who Use Medical Marijuana as Qualified Patients; Prohibiting a public employer from taking adverse personnel action against an employee or a job applicant who is a qualified patient for his or her use of medical marijuana; providing exceptions; requiring a public employer to provide written notice of an employee's or a job applicant's right to explain or contest a positive marijuana test result within a specified timeframe; providing procedures that apply when an employee or a job applicant tests positive for marijuana, etc. Effective Date: Upon becoming a law	Senate Health Policy (Current Reference) Senate Governmental Oversight and Accountability Senate Rules	10/17/2023 SENATE Referred to Health Policy; Governmental Oversight and Accountability; Rules	
SB 0158	Value of Motor Vehicles Exempt from Legal Process	Polsky	Value of Motor Vehicles Exempt from Legal Process; Increasing the value of a motor vehicle owned by a natural person which is exempt from legal process, etc. Effective Date: 7/1/2024	Senate Judiciary (Current Reference) Senate Community Affairs Senate Rules	10/17/2023 SENATE Referred to Judiciary; Community Affairs; Rules	Identical HB 0029 (Benjamin)
SB 0144	State Renewable Energy Goals	Berman	State Renewable Energy Goals; Revising the definitions of the terms "biomass" and "renewable energy"; prohibiting the drilling or exploration for, or production of, oil, gas, or other petroleum products in certain locations; providing legislative intent that all electricity used in this state be generated by renewable energy by a specified date; creating the Renewable Energy Workforce Development Advisory Committee in the Office of Energy, etc. Effective Date: 7/1/2024	Senate Environment and Natural Resources (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Fiscal Policy	10/17/2023 SENATE Referred to Environment and Natural Resources; Appropriations Committee on Agriculture, Environment, and General Government; Fiscal Policy	Similar HB 0193 (Eskamani)
SB 0142	Equal Rights for Men and Women	Berman	Equal Rights for Men and Women; Ratifying the proposed amendment to the United States Constitution relating to equal rights for men and women, etc.	Senate Judiciary (Current Reference) Senate Ethics and Elections Senate Rules	10/17/2023 SENATE Referred to Judiciary; Ethics and Elections; Rules	
SB 0128	Paid Parental Leave	Berman	Paid Parental Leave; Requiring the state to provide paid parental leave to certain employees for a specified time period; prohibiting the state from requiring that an employee use his or her annual or sick leave for paid parental leave; prohibiting the state from refusing to grant such leave, etc. Effective Date: 7/1/2024	Senate Governmental Oversight and Accountability (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Appropriations	10/17/2023 SENATE Referred to Governmental Oversight and Accountability; Appropriations Committee on Agriculture, Environment, and General Government; Appropriations	Identical HB 0127 (Gantt)
SB 0092	Yacht and Ship Brokers' Act	Hooper	Yacht and Ship Brokers' Act; Revising the definition of the term "yacht"; exempting a person who conducts business as a broker or salesperson in another state from licensure in this state for specified transactions; requiring, rather than authorizing, the Division of Florida Condominiums, Timeshares, and Mobile Homes of the Department of Business and Professional Regulation to deny licenses for applicants who fail to meet certain requirements, etc. Effective Date: 10/1/2024	Senate Regulated Industries (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Fiscal Policy	10/17/2023 SENATE Referred to Regulated Industries; Appropriations Committee on Agriculture, Environment, and General Government; Fiscal Policy	Similar HB 0095 (LaMarca)
SB 0084	Transportation Facility Designations/Jimmy Buffett Highway	Book	Transportation Facility Designations/Jimmy Buffett Highway; Providing an honorary designation of a certain transportation facility in a specified county; directing the Department of Transportation to erect suitable markers, etc. Effective Date: 7/1/2024	Senate Transportation (Current Reference) Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy	10/17/2023 SENATE Referred to Transportation; Appropriations Committee on Transportation, Tourism, and Economic Development; Fiscal Policy	Compare HB 0091 (Clemons, Sr.)
SB 0194	Motor Vehicle Repair Work	Gruters	Motor Vehicle Repair Work; Citing this act as the "Lilly Glaubach Act"; requiring a motor vehicle repair shop to request a written crash report from a customer under certain circumstances; requiring a motor vehicle repair shop to prepare a transaction form under certain circumstances; requiring the motor vehicle repair shop to deliver transaction forms to law enforcement by a certain time; authorizing the department to revoke a vehicle repair shop's registration under certain circumstances, etc. Effective Date: 7/1/2024	No committees referenced	10/12/2023 SENATE Filed	
SB 0196	Regional Rural Development Grants Program	Simon	Regional Rural Development Grants Program; Deleting the requirement that certain grants received by a regional economic development organization must be matched in a certain manner; removing a provision requiring a certain consideration; removing certain demonstration requirements of program applicants, etc. Effective Date: 7/1/2024	No committees referenced	10/12/2023 SENATE Filed	Identical HB 0141 (Abbott)

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SB 0060	Specialty License Plates/General Aviation	Harrell	Specialty License Plates/General Aviation; Directing the Department of Highway Safety and Motor Vehicles to develop a General Aviation license plate; providing for distribution and use of fees collected from the sale of the plate, etc. Effective Date: 10/1/2024	Senate Transportation (Current Reference) Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy	10/10/2023 SENATE Referred to Transportation; Appropriations Committee on Transportation, Tourism, and Economic Development; Fiscal Policy	Similar HB 0105 (Bankson)
SB 0058	Sales Tax Holiday for Micromobility Vehicles and Related Personal Safety Equipment	Stewart	Sales Tax Holiday for Micromobility Vehicles and Related Personal Safety Equipment; Providing a sales tax exemption during a specified period on the retail sale of micromobility vehicles and related personal safety equipment; defining the terms "micromobility vehicle" and "related personal safety equipment", etc. Effective Date: Upon becoming a law	Senate Commerce and Tourism (Current Reference) Senate Finance and Tax Senate Appropriations	10/10/2023 SENATE Referred to Commerce and Tourism; Finance and Tax; Appropriations	
SB 0038	Flood Zone Disclosures for Dwelling Units	Stewart	Flood Zone Disclosures for Dwelling Units; Requiring landlords or persons authorized to enter into rental agreements on behalf of landlords to make specified disclosures relating to flood zones before the commencement of a tenancy; requiring landlords to notify current tenants of a change in a dwelling unit's flood zone designation, etc. Effective Date: 7/1/2024	Senate Judiciary (Current Reference) Senate Community Affairs Senate Rules	10/10/2023 SENATE Referred to Judiciary; Community Affairs; Rules	
SB 0036	Comprehensive Waste Reduction and Recycling Plan	Stewart	Comprehensive Waste Reduction and Recycling Plan; Requiring the Department of Environmental Protection to develop a comprehensive waste reduction and recycling plan for this state by a specified date, based on certain department recommendations; specifying minimum requirements for the comprehensive plan; requiring the department to submit a report to the Legislature upon completion of the comprehensive plan, etc. Effective Date: 7/1/2024	Senate Environment and Natural Resources (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Fiscal Policy	10/10/2023 SENATE Referred to Environment and Natural Resources; Appropriations Committee on Agriculture, Environment, and General Government; Fiscal Policy	
SB 0012	Relief of Mark LaGatta/Department of Transportation	Ingoglia	Relief of Mark LaGatta/Department of Transportation; Providing for the relief of Mark LaGatta; providing an appropriation to compensate Mr. LaGatta for injuries and damages sustained as a result of the negligence of the Department of Transportation; providing a limitation on compensation and the payment of attorney fees, etc. CLAIM WITH APPROPRIATION: \$2,200,000 Effective Date: Upon becoming a law	Senate Special Master on Claim Bills (Current Reference) Senate Judiciary Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Appropriations	10/10/2023 SENATE Referred to Special Master on Claim Bills; Judiciary; Appropriations Committee on Transportation, Tourism, and Economic Development; Appropriations	Identical HB 6001 (Massullo, MD)
HB 0061	Transportation Facility Designations	Hinson	Transportation Facility Designations: Designates Dylan Roberts Memorial Crosswalk in Alachua County; directs DOT to erect suitable markers. Effective Date: July 1, 2024	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	10/05/2023 HOUSE Now in Transportation & Modals Subcommittee	
HB 6001	Relief/Mark Lagatta/Department of Transportation	Massullo, MD	Relief/Mark Lagatta/Department of Transportation: Provides appropriation to compensate Mark LaGatta for injuries & damages sustained as result of negligence of DOT; provides limitation on compensation & payment of attorney fees. Effective Date: upon becoming a law	House Civil Justice Subcommittee (Current Reference) House Appropriations Committee House Judiciary Committee	10/05/2023 HOUSE Now in Civil Justice Subcommittee	Identical SB 0012 (Ingoglia)
HB 0033	Transportation Facility Designations	Massullo, MD	Transportation Facility Designations: Designates Jim Kimbrough Highway in Hernando & Citrus Counties; directs DOT to erect suitable markers. Effective Date: July 1, 2024	No committees referenced	09/08/2023 HOUSE Withdrawn prior to introduction	

Appropriations Projects Request Matrix - FY24-25 Legislative Session (as of 11/03/2023 08:34 AM)

Indexing	Member Project Details and Initial Request											
ID	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Legislative Action History
1161	Caroline Street Roadway Improvements Project	Funds will assist in the re-construction of a public roadway which has deteriorated due to ocean water inundation. Construction will include resiliency and mitigation design which will increase the elevation of the roadway as well as tidal valves to the stormwater system to prevent future intrusion. The re-constructed roadway will serve pedestrians, cyclists, and the motoring public in a heavily used downtown business area.	H1039	800,000	S1015	800,000	Mooney (R)	Rodriguez (R)	MONROE	URBAN	06	N/A
1162	Palm Beach School for Autism - Flashing School Zone Light	We are requesting the placement of a flashing school zone light. Currently, the growth surrounding our school has tripled; henceforth, traffic has tripled. As a result, traffic is extremely heavy during morning drop off/ pickup with traffic going over the speed limit resulting in great danger to our students. Our students with autism are elopers and have jumped from their parents' vehicle onto Lantana Road. This resulted in an extremely dangerous scenario and one that will be repeated.	H1003	550,000		0	Skidmore (D)		PALM BEACH	URBAN	04	2023 Proposed
1163	Jackson County - Pooser Road Paving	Receiving funding for this will help economic development. The County has received an HMGP grant for one end of this road (with a DEO Match program) and an FDOT grant for the other end of this road. The middle of the road (approx 1 mile) has not been funded by any source. Paving this road allows for a future attainable housing development that the County is pursuing to come to fruition at the Endeavor site (old Dozier School site).	H1018	1,000,000		0	Abbott (R)		JACKSON	RURAL	03	N/A
1164	City of Bonifay - Depot Street & Pennsylvania Avenue Sidewalk and Lighting Project	There is a section of Depot Street & Pennsylvania Ave where sidewalk and lighting is in desperate need to be repaired and/or installed. Some sections have no sidewalks and street lighting in the core of the City of Bonifay. The sidewalk and lighting can be considered safety hazard to the public during events in our community. The City desperately needs funding to install and replace sidewalks and improve street lighting to provide a safe environment for the County, City and visitors to our City.	H1016	650,000		0	Abbott (R)		HOLMES	RURAL	03	N/A
1165	City of Bonifay - West McKinnon Avenue Sidewalk and Lighting Project HB 1017	There is a section of West McKinnon Avenue that is used for off street parking for all events, such as the Annual Rodeo, at the High School Stadium and the City's Recreation facility. This section has no sidewalk or street lighting and is a safety hazard to the public during events in our community. The City desperately needs to construct sidewalks and install street lighting to provide a safe environment for the citizens of Bonifay, on West McKinnon Avenue between South Mathusek St. and Waukesh.	H1017	600,000		0	Abbott (R)		HOLMES	RURAL	03	N/A
1166	Non-Vehicular Traffic Lane Safety Hardening Project	To keep vehicles – Uber, Lyft, Amazon, UPS, FedEx, delivery trucks, etc. – that illegally drive or park in the 3-mile Downtown Mobility Network, and keep them separated from non-vehicular areas that pose a legitimate pedestrian/cyclist safety concern. Currently the Miami DDA and the Miami-Dade County are partnering to implement necessary vertical deterrents in the form of landscape planters in both the buffer zones and in high-traffic sidewalk areas to solve this ongoing issue.	H1036	300,000		0	Lopez (R)		MIAMI-DADE	URBAN	06	N/A
1167	Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements	The purpose of this request is to obtain funding for the intersection improvements for the Culbreath Road/Ayers Road/Hayman Road Intersection. These improvements will reduce the congestion and provide better movement of vehicles.	H1026	2,100,000		0	Temple (R)		HERNANDO	URBAN	07	N/A
1168	Triangle Park and Children's Academy Pedestrian Safety Initiative	This project aims to improve safety conditions on SW 15th Ave and SW 4th, especially for students arriving at school as pedestrians from Brickell, The Roads, and along the Underline. This complicated intersection has numerous conflict points with cars and pedestrians. Improvements include a roundabout traffic circle, flashing beacons, high-emphasis crosswalks, improved lighting, and repaving. Additionally, this intersection is prone to flooding, and drainage improvements will be done.	H1035	1,300,000		0	Lopez (R)		MIAMI-DADE	URBAN	06	N/A
1169	Land's End Pedestrian Walkway - Blind Pass/Sunset Beach	Replacement of an elevated wood/composite public pedestrian boardwalk at the southern end of Treasure Island on Sunset Beach with an elevated on-grade public pedestrian scenic walkway that can be better maintained for safer public access and will be built to resiliency standards taking into account sea level rise, flood mitigation and storm water advancement. The current structure is more than 35 years old and portions were destroyed by hurricane Idalia.	H1069	559,087		0	Chaney (R)		PINELLAS	URBAN	07	N/A
1170	Fort Pierce - 13th Street Revitalization Phase 2	Phase 2 of a multi-modal roadway revitalization, which has been classified by the Federal Highway Administration as an Urban Major Collector, to provide increased safety and capacity for vehicular, pedestrian, and bicycle traffic along a 0.5-mile stretch. The improvements include drainage replacement, roadway and sidewalk reconstruction, signalization, and street-lighting. A major component of this project is piping and covering a canal that runs parallel to the roadway and near three schools.	H1081	2,000,000		0	Trabulsy (R)		ST. LUCIE	URBAN	04	N/A

1171	Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard	The specific goals are to improve an intersection to allow emergency personnel housed at the Public Safety Campus (City's Police Department, Fire Administration, and Fire Station #35) access to areas of the City located south of Park Boulevard, improve traffic flow, improve mobility patterns for bicyclists/pedestrians, and reduce the number of crashes with serious injury.	H1100	400,000		0	Jacques (R)		PINELLAS	URBAN	07	N/A
1172	SW 142nd Avenue Safety Guardrail	The Town desires to install guardrail between the road and the canal bank along SW 142 Avenue from State Road 848 (Stirling Road) to Old Sheridan Street.		0	51014	415,000		Book (D)	BROWARD	URBAN	04	N/A
1173	Washington County - Dumajack Road Phase II	Dumajack Road is a local road that connects SR 77 to Deading Road. Dumajack Road is comprised of sections of milled asphalt, dirt road, and pavement. The road has experienced based failure and there are several sections of dilapidated pavement. The best course of action would be to reconstruct and widen the road to meet current AASHTO or FDOT Greenbook requirements. Dumajack Road is 10,672 feet long (2.02 miles).	H1124	1,062,756		0	Abbott (R)		WASHINGTON	RURAL	03	2022 \$2.5M approp
1174	Gulf Coast Parkway Extension PD&E Study and Right of Way Acquisition	The project will assist in determining the location; conceptual design and feasibility of extending Gulf Coast Parkway east to 11th Street. If constructed, this roadway will provide connectivity from Star Avenue east to SR 98B (Beck Avenue).	H1132	4,000,000		0	Griffitts (R)		BAY	URBAN	03	N/A
1175	US 98 Pedestrian Overpass at Frank Brown Park	To provide funding for the design, permitting, and construction of a much needed Pedestrian Overpass crossing US 98 at Frank Brown Park. FDOT is currently in construction to increase the Highway to 6 lanes, this will provide safer passage from one side of the highway to the other for pedestrians reducing Jaywalking as well as usage of the push button crosswalk at the nearby signalized intersection. This will allow safer passage for residence and visitors alike.	H1133	6,000,000		0	Griffitts (R)		BAY	URBAN	03	N/A
1176	Robinson Road Vehicle and Pedestrian Extension and Improvement Project	To establish an alternate route between 10th and 30th Street, providing enhanced connectivity within our city. Additionally, the project will facilitate pedestrian access to the future Haines City Trail, promoting outdoor recreation and healthier lifestyles for our citizens. Most importantly, the project will create a safe pedestrian route to school for the growing youth population residing in this area.	H1135	1,200,000		0	Tomkow (R)		POLK	URBAN	01	N/A
1177	Rainbow Village Redevelopment Road Improvements	The Pinellas County Housing Authority (PCHA) and Newstar Development, LLC are partnering to redevelop PCHA's existing Rainbow Village public housing community into a high-quality mixed income development consisting of senior and family attainable housing. The master plan was developed using Traditional Neighborhood Design (TND) and Crime Prevention through Environmental Design (CPTED) principles, which features realignment and replacement of all internal streets and roadways and utilities.	H1145	1,500,000		0	Berfield (R)		PINELLAS	URBAN	07	N/A
1178	Vision Zero Pedestrian Safety Improvements - SW 2 Street	The goal is to engineer, design, and construct identified safety countermeasures. These safety countermeasures are aimed to eliminate the number of fatalities and serious injuries taking place on this corridor. This project seeks the construction of safety improvements including the installation of ADA compliance curb ramps, high-visibility crosswalks, connection of the bike network, upgrade existing traffic signal countdown timers and pedestrian push buttons.	H1137	500,000		0	Lopez, V. (R)		MIAMI-DADE	URBAN	06	N/A
1179	East Avenue Complete Streets - Clermont	The East Avenue Complete Streets project will create a multi-modal corridor that will provide a safe pathway for students, pedestrians and cyclists. Specifically the project will create narrower vehicle travel lanes and roundabouts to slow traffic. Landscaped center islands, bicycle trails down the center islands, raised sidewalk crossings for additional pedestrian safety.	H1172	2,000,000		0	Yarkosky (R)		LAKE	URBAN	05	N/A
1180	McIntosh Road at Clark Road (SR 72) Intersection Realignment	The project will accomplish the realignment of the SR 72 (Clark Rd) McIntosh Rd. Intersection. The intersection is currently offset and bifurcated by the Legacy Trail. Completing the realignment will resolve the issue of errant vehicles turning down the trail entrance improving the safety of the intersection for all users, motorized and ped/bike and will mitigate/reduce crashes, aligning with Target Zero goals. FDOT is currently completing the state environmental document for this project.	H1186	7,000,000		0	McFarland (R)		SARASOTA	URBAN	01	N/A
1181	Honore Avenue Widening from Fruitville Road to North of 17th Street	The project consists of the widening Honore Avenue from Fruitville Road to North of 17th St. Street, a distance of approximately 1.1 miles. Intersection improvements will include Fruitville Road, expanding the roundabout at Richardson Road from a single lane roundabout to a multilane roundabout, and converting the existing signalized intersection at Honore Avenue and 17th St. to a multilane roundabout. A connection to the Legacy Trail is included from 17th. St. north to the Park.	H1187	2,000,000		0	McFarland (R)		SARASOTA	URBAN	01	N/A
1182	Pinellas County Water Transportation Phase II	Growing ridership has proven the concept of using our free waterways to help alleviate traffic, keep less cars from our challenging parking availability and improve business economic development. We are asking for the State's support to help establish water transportation as a permanent option for citizens and tourists of Pinellas County. Your support of this phase II of the permanent project will allow us to complete the dock infrastructure needed for compliant waterborne transportation.	H1191	1,000,000		0	Berfield (R)		PINELLAS	URBAN	07	2017 and 2018 similar projects proposed; 2023 \$1M approp
1183	Marion County Roadway Improvements - NW 49th Street	The funds requested will be used for road and utility project design and right of way acquisition on a 3.4 mile section NW 49th St. from NW 70th Ave (CR 225) to NW 44th Ave. The goal will be to reduce traffic congestion for both I-75 & those entering/exiting the World Equestrian Center.	H1208	2,475,934		0	Chamberlin (R)		MARION	URBAN	05	2023 \$1M approp

1184	City of Greenacres - Chickasaw Road Expansion Project	The project will provide for construction and related drainage improvements to a substandard road in need of significant improvements to provide safe and adequate vehicle and pedestrian access to South Jog Road for residents occupying over 125 homes that have Chickasaw Road as their only means of access.	H1217	500,000		0 Silvers (R)		PALM BEACH	URBAN	04	2022 Vetoed
1185	North Street Roadway Improvements Phase 1	Located within the Rolling Hills community, this is a Complete Streets project that will enhance mobility, safety, and livability along North St., Raymond Ave., and N. Palm Springs Dr. Additional roundabouts, medians, crosswalks, and widened sidewalks, will serve to reconfigure access, improve safety, expand site lines, slow driver speeds, and increase access to the Seminole Wekiva Trail for pedestrians and cyclists.	H1228	1,000,000		0 Silvers (R)		SEMINOLE	URBAN	05	N/A
1186	City of Winter Park - Fairbanks and Denning Intersection Improvements	The funds will be utilized for infrastructure enhancements, vehicular connectivity, safety, quality of life and potential land acquisition in order to construct protected westbound (phase I) and eastbound (phase II) left turn lanes at the intersection of S.R. 426 (Fairbanks Avenue) and Denning Drive.	H1230	500,000		0 Smith (R)		ORANGE	URBAN	05	N/A
1187	City of Maitland - North Independence Lane Extension	Construction of a new road between Horatio and West George Avenues. The first phase of the City's long range plan for continued redevelopment of the downtown area included the reconstruction of Independence Lane (between Packwood and Horatio Avenues), Independence Square Park and the Maitland City Centre mixed-use development containing shops, restaurants and apartments. This project will continue momentum from the first phase of redevelopment of Independence Lane by continuing the corridor.	H1231	750,000		0 Smith (R)		ORANGE	URBAN	05	N/A
1188	PD&E of Phillip Griffiths Parkway to US 98	PD&E study to be performed on the entire length of Phillip Griffiths Parkway, as well as, that portion of Nautilus Street that connects with Phillip Griffiths Parkway and travels south to make connection with US 98. This study will enable expansion of this roadway to a 4 lane evacuation route and be added to the SIS.	H1244	1,000,000		0 Griffiths (R)		BAY	URBAN	03	2021 \$2M approp for "PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay
1189	City of Bonifay - Weeks Street Roadway Improvements	The City of Bonifay desires to resurface and provide drainage improvements to Weeks Street from Judah Avenue to SR 10 (US 90). The total length of the resurfacing project is approximately 1.0 mile. The existing typical section consists of two 10-ft travel lanes and minimal grassed shoulders. The proposed improvements include resurfacing the 10-ft travel lanes, replacing cross drains and side drains, and providing improvements to roadside ditches.	H1246	1,967,647		0 Abbott (R)		HOLMES	RURAL	03	N/A

44,715,424

1,215,000