

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:238275 7
DISTRICT:05
ROADWAY ID:11320000

PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD
COUNTY:LAKE
PROJECT LENGTH: 5.287MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776		0	0	0	0	0	5,212,776
DIH	946,385	7,397	0	0	0	0	0	953,782
DS	606,933	0	0	0	0	0	0	606,933
PKYI	18,452	0	0	0	0	0	0	18,452
WKOC	1,690,077	0	0	0	0	0	0	1,690,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	374,871		0	0	0	0	0	374,871
DIH	333,971	0	0	0	0	0	0	333,971
DS	1,482,997	0	0	0	0	0	0	1,482,997
DSBW	0	157,579	0	0	0	0	0	157,579
PKED	554,669	0	0	0	0	0	0	554,669
SA	789,923	0	0	0	0	0	0	789,923
SL	4,027,594	0	0	0	0	0	0	4,027,594
WKOC	22,123,463	0	0	0	0	0	0	22,123,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	186,881	0	0	0	0	0	0	186,881
DS	138,547	0	0	0	0	0	0	138,547
PKED	330,082	0	0	0	0	0	0	330,082
SIWR	8,009,254	0	0	0	0	0	0	8,009,254
WKOC	6,780,816	0	0	0	0	0	0	6,780,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,591,398	0	0	0	0	0	0	5,591,398
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	871,725	5,265	0	0	0	0	0	876,990
DIS	20,825,289	0	0	0	0	0	0	20,825,289
DS	2,395,402	0	0	0	0	0	0	2,395,402
DSBW	898,516	0	0	0	0	0	0	898,516
GFSL	688,769	0	0	0	0	0	0	688,769
GMR	233,831	0	0	0	0	0	0	233,831
NHPP	21,859,107	0	0	0	0	0	0	21,859,107
PKED	44,269,887	0	0	0	0	0	0	44,269,887
SA	5,546,688	0	0	0	0	0	0	5,546,688
SL	2,407,555	0	0	0	0	0	0	2,407,555
STED	80,008,520	0	0	0	0	0	0	80,008,520
WBL	20,813,260	0	0	0	0	0	0	20,813,260
WKOC	54,785,293	0	0	0	0	0	0	54,785,293
TOTAL 238275 7	325,988,835	170,241	0	0	0	0	0	326,159,076
TOTAL PROJECT:	325,988,835	170,241	0	0	0	0	0	326,159,076

ITEM NUMBER:238319 1
DISTRICT:05
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561
COUNTY:LAKE
PROJECT LENGTH: 4.760MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	159,112	200	0	0	0	0	0	159,312
SL	998,188	0	0	0	0	0	0	998,188

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	435,837	0	0	0	0	0	0	0	435,837
DIH	203,516	0	0	0	0	0	0	0	203,516
SA	57,125	1,883	0	0	0	0	0	0	59,008
SL	2,533,660	0	0	0	0	0	0	0	2,533,660
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	0	194,900
TOTAL 238319 1	4,582,338	2,083	0	0	0	0	0	0	4,584,421
TOTAL PROJECT:	4,582,338	2,083	0	0	0	0	0	0	4,584,421

ITEM NUMBER:427056 1
DISTRICT:05
ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND ST
COUNTY:LAKE
PROJECT LENGTH: 1.456MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	128,433	0	0	0	0	0	0	128,433
LF	763,583	0	0	0	0	0	0	763,583
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	950,000	0	0	0	0	0	0	950,000
ARTW	1,207,732	0	0	0	0	0	0	1,207,732
DDR	982,582	0	0	0	0	0	0	982,582
DIH	462,177	2,721	0	0	0	0	0	464,898
DS	61,642	0	0	0	0	0	0	61,642
LF	111,199	0	0	0	0	0	0	111,199
SA	1,615,124	0	0	0	0	0	0	1,615,124
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,997,756	2,868,134	6,219,571	0	0	0	0	15,085,461
ART	36,830	0	0	0	0	0	0	36,830
ARTW	1,311,044	12,247,397	0	0	0	0	0	13,558,441
BNIR	2,725,365	0	0	0	0	0	0	2,725,365
DDR	1,608,292	0	0	0	0	0	0	1,608,292
DIH	257,172	453,872	204,125	0	0	0	0	915,169
DS	53,293	0	0	0	0	0	0	53,293
DSBW	0	11,352,795	2,277,829	315,000	318,183	0	0	14,263,807
GFNP	0	2,368,808	0	0	0	0	0	2,368,808
LFR	9,845,000	0	0	0	0	0	0	9,845,000
NHPP	951,755	0	0	0	0	0	0	951,755
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	600,000	0	0	0	0	0	600,000
DSBW	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	34,739,844	0	0	0	0	0	34,739,844
DIH	0	288,400	0	0	0	0	0	288,400
DSBW	0	4,811,790	0	175,360	0	0	0	4,987,150
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	282,800	0	0	0	0	0	0	282,800
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	7,702,213	0	0	0	0	0	7,702,213
SL	0	2,142,787	0	0	0	0	0	2,142,787
TOTAL 427056 1	29,351,779	83,578,761	8,701,525	490,360	318,183	0	0	122,440,608
TOTAL PROJECT:	29,351,779	83,578,761	8,701,525	490,360	318,183	0	0	122,440,608

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ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500/US 441 FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	93,804	900	0	0	0	0	0	94,704
EB	71,626	0	0	0	0	0	0	71,626
SA	559,975	0	0	0	0	0	0	559,975
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	194,034	0	0	0	0	0	0	194,034
DS	17,024	0	0	0	0	0	0	17,024
SA	20,980	7,425	0	0	0	0	0	28,405
SL	2,259,531	0	0	0	0	0	0	2,259,531
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,144,268	0	0	0	0	0	0	6,144,268
DIH	132,276	0	0	0	0	0	0	132,276
DS	211,789	0	0	0	0	0	0	211,789
SA	10,282	0	0	0	0	0	0	10,282
SL	138,570	0	0	0	0	0	0	138,570
TOTAL 429356 1	9,854,159	8,325	0	0	0	0	0	9,862,484
TOTAL PROJECT:	9,854,159	8,325	0	0	0	0	0	9,862,484

ITEM NUMBER:429606 2
DISTRICT:05
ROADWAY ID:11090000

PROJECT DESCRIPTION:CR 561 AT CR 455
COUNTY:LAKE
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526	0	0	0	0	0	0	526
HSP	45,930	380	0	0	0	0	0	46,310
TOTAL 429606 2	46,456	380	0	0	0	0	0	46,836
TOTAL PROJECT:	46,456	380	0	0	0	0	0	46,836

ITEM NUMBER:430975 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
SN	215,794	0	0	0	0	0	0	215,794
TALN	567,542	0	0	0	0	0	0	567,542
TALT	216	0	0	0	0	0	0	216
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	473	0	0	0	0	0	0	473
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
SL	425	0	0	0	0	0	0	425
SN	1,711,406	0	0	0	0	0	0	1,711,406
TALL	506,348	0	0	0	0	0	0	506,348
TALN	18,487	0	0	0	0	0	0	18,487
TALT	37,585	0	0	0	0	0	0	37,585

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
	LF	0	3,377,526	0	0	0	0	3,377,526
	TALT	0	4,064,188	0	0	0	0	4,064,188
TOTAL	430975 3	3,058,276	7,441,714	0	0	0	0	10,499,990

ITEM NUMBER:430975 7	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

ITEM NUMBER:435859 5	PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11070000	PROJECT LENGTH: 3.892MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ARTW	53,319	0	0	0	0	0	0	53,319
	DDR	5,269,490	0	0	0	0	0	0	5,269,490
	DIH	454,799	2,470	0	0	0	0	0	457,269
	DS	509,875	0	0	0	0	0	0	509,875
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ART	4,032,870	1,547,750	225,000	193,122	0	0	0	5,998,742
	ARTW	21,996,220	10,934,728	6,930,791	2,931,549	0	0	0	42,793,288
	DIH	535,242	388,858	0	0	0	0	0	924,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	383,412	524,000	0	0	0	0	0	907,412
TOTAL	435859 5	33,235,227	13,397,806	7,155,791	3,124,671	0	0	0	56,913,495
TOTAL PROJECT:		33,235,227	13,397,806	7,155,791	3,124,671	0	0	0	56,913,495

ITEM NUMBER:441135 1	PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING
ROADWAY ID:11100000	PROJECT LENGTH: 3.829MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	909,859	0		0	0	0	0	909,859
DIH	95,794	0		0	0	0	0	95,794
DS	379,172	0		0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,239,773	0		0	0	0	0	1,239,773
DIH	49,776	2,088		0	0	0	0	51,864
DS	5,303,815	0		0	0	0	0	5,303,815
TOTAL 441135 1	7,978,189	2,088		0	0	0	0	7,980,277
TOTAL PROJECT:	7,978,189	2,088		0	0	0	0	7,980,277

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ITEM NUMBER:441137 1
DISTRICT:05
ROADWAY ID:11002000

PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)
COUNTY:LAKE
PROJECT LENGTH: 1.093MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	474,307	0	0	0	0	0	0	474,307
	DIH	29,634	57	0	0	0	0	0	29,691
	DS	9,869	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,136,337	0	0	0	0	0	0	2,136,337
	DIH	15,573	500	0	0	0	0	0	16,073
	DS	58,608	0	0	0	0	0	0	58,608
TOTAL	441137_1	2,724,328	557	0	0	0	0	0	2,724,885
TOTAL	PROJECT:	2,724,328	557	0	0	0	0	0	2,724,885

ITEM NUMBER:443507 1
DISTRICT:05
ROADWAY ID:11240001

PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD
COUNTY:LAKE
PROJECT LENGTH: .272MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	275,145	0	0	0	0	0	0	275,145
	DIH	22,282	100	0	0	0	0	0	22,382
	DS	7,034	0	0	0	0	0	0	7,034
	HSP	305,000	0	0	0	0	0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	456,744	0	0	0	0	0	0	456,744
	DIH	18,570	0	0	0	0	0	0	18,570
	HSP	1,405,865	0	0	0	0	0	0	1,405,865
TOTAL	443507 1	2,490,640	100	0	0	0	0	0	2,490,740
TOTAL PROJECT:		2,490,640	100	0	0	0	0	0	2,490,740

ITEM NUMBER:443511 2
DISTRICT:05
ROADWAY ID:11570000

PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2
COUNTY:LAKE
PROJECT LENGTH: 8.928MI

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSS	0	3,319,644	0	0	0	0	0	3,319,644
LF	0	1,498,802	0	0	0	0	0	1,498,802
TOTAL 443511 2	0	4,818,446	0	0	0	0	0	4,818,446
TOTAL PROJECT:	0	4,818,446	0	0	0	0	0	4,818,446

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ITEM NUMBER:443546 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD
COUNTY:LAKE
PROJECT LENGTH: 1.044MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621	0	0	0	0	0	0	118,621
DIH	29,252	200	0	0	0	0	0	29,452
DS	31,235	0	0	0	0	0	0	31,235
HSP	692,546	0	0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537	0	0	0	0	0	0	1,532,537
DIH	30,386	0	0	0	0	0	0	30,386
DS	30,066	0	0	0	0	0	0	30,066
HSP	2,475,777	0	0	0	0	0	0	2,475,777
TOTAL 443546 1	4,940,420	200	0	0	0	0	0	4,940,620
TOTAL PROJECT:	4,940,420	200	0	0	0	0	0	4,940,620

ITEM NUMBER:443592 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE
COUNTY:LAKE
PROJECT LENGTH: 1.730MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	634,722	0	0	0	0	0	0	634,722
DIH	27,343	500	0	0	0	0	0	27,843
DS	7,687	0	0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,703	0	0	0	0	0	0	4,703
DDR	379,379	0	0	0	0	0	0	379,379
DIH	8,258	0	0	0	0	0	0	8,258
DS	385,953	0	0	0	0	0	0	385,953
NHRE	745,984	0	0	0	0	0	0	745,984
SA	3,382,127	0	0	0	0	0	0	3,382,127
SL	332,825	0	0	0	0	0	0	332,825
TOTAL 443592 1	5,908,981	500	0	0	0	0	0	5,909,481
TOTAL PROJECT:	5,908,981	500	0	0	0	0	0	5,909,481

ITEM NUMBER:445297 1
DISTRICT:05
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452
COUNTY:LAKE
PROJECT LENGTH: 2.860MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,800	0	0	0	0	0	0	28,800
DIH	52,892	0	0	0	0	0	0	52,892
DS	38,827	0	0	0	0	0	0	38,827
SA	1,076,571	0	0	0	0	0	0	1,076,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000	0	0	0	0	0	0	2,999,000
ACSA	42,144	0	0	0	0	0	0	42,144
DDR	1,603,119	0	0	0	0	0	0	1,603,119

HIGHWAYS

TIME RUN: 11.31.23
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ITEM NUMBER:445686 1	PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE.	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11050000	PROJECT LENGTH: .540MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:11010000	PROJECT LENGTH: .030MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	298,356	0	0	0	0	0	0	298,356
	DIH	8,224	500	0	0	0	0	0	8,724
	DS	8,720	0	0	0	0	0	0	8,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	11,424	0	0	0	0	0	0	11,424
	DDR	133,968	0	0	0	0	0	0	133,968
	DIH	16,915	0	0	0	0	0	0	16,915
	DS	761	0	0	0	0	0	0	761
	HSP	1,032,239	0	0	0	0	0	0	1,032,239
TOTAL	445684 1	1,510,607	500	0	0	0	0	0	1,511,107
TOTAL PROJECT:		1,510,607	500	0	0	0	0	0	1,511,107

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:445685 1
DISTRICT:05
ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 33/CR 33 FROM S OF EDGEWOOD BOYS RANCH RD TO S OF WRIGHT ST
COUNTY:LAKE
PROJECT LENGTH: 4.304MI

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	0	305	0	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	3,676
DS	411,538	0	0	0	0	0	0	411,538
HSP	935,953	3,816	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	8,425,062	0	0	0	0	0	8,425,062
DIH	0	10,300	0	0	0	0	0	10,300
TOTAL 445685 1	1,349,755	8,440,895	0	0	0	0	0	9,790,650
TOTAL PROJECT:	1,349,755	8,440,895	0	0	0	0	0	9,790,650

ITEM NUMBER:447609 1
DISTRICT:05
ROADWAY ID:11600000

PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27
COUNTY:LAKE
PROJECT LENGTH: 7.209MI

NON-SIS
TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
SL	600,000	10,000	0	0	0	0	0	610,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSS	0	3,325,187	0	0	0	0	0	3,325,187
LF	0	3,648,865	0	0	0	0	0	3,648,865
TOTAL 447609 1	600,000	6,984,052	0	0	0	0	0	7,584,052
TOTAL PROJECT:	600,000	6,984,052	0	0	0	0	0	7,584,052

ITEM NUMBER:447990 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	328,587	5,000	0	0	0	0	0	333,587
TOTAL 447990 2	328,587	5,000	0	0	0	0	0	333,587
TOTAL PROJECT:	328,587	5,000	0	0	0	0	0	333,587

ITEM NUMBER:448734 1
DISTRICT:05
ROADWAY ID:11000159

PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.386MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825

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LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

ITEM NUMBER:448735 1 PROJECT DESCRIPTION:SR 500 FROM MILLS ST TO COLLEGE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11010000 PROJECT LENGTH: 4.210MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,545,806	0	0	0	0	0	0	1,545,806
DIH	64,061	7,143	0	0	0	0	0	71,204
DS	25,158	0	0	0	0	0	0	25,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	1,515,686	0	0	0	0	0	0	1,515,686
DDR	768,594	102,424	0	0	0	0	0	871,018
DIH	30	10,260	0	0	0	0	0	10,290
DS	53,828	0	0	0	0	0	0	53,828
SA	6,626,169	0	0	0	0	0	0	6,626,169
TOTAL 448735 1	10,599,332	119,827	0	0	0	0	0	10,719,159
TOTAL PROJECT:	10,599,332	119,827	0	0	0	0	0	10,719,159

ITEM NUMBER:448764 1 PROJECT DESCRIPTION:SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11210000 PROJECT LENGTH: .854MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,113,740	0	0	0	0	0	0	1,113,740
DIH	71,352	836	0	0	0	0	0	72,188
DS	64,822	0	0	0	0	0	0	64,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	376,943	0	0	0	0	0	0	376,943
DDR	539,770	11,740	0	0	0	0	0	551,510
DIH	104	10,186	0	0	0	0	0	10,290
SA	4,850,149	0	0	0	0	0	0	4,850,149
SM	824,271	0	0	0	0	0	0	824,271
TOTAL 448764 1	7,841,151	22,762	0	0	0	0	0	7,863,913
TOTAL PROJECT:	7,841,151	22,762	0	0	0	0	0	7,863,913

ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE
ROADWAY ID:11170000 PROJECT LENGTH: .340MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	1,000	0	0	0	0	0	2,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,980	0	0	0	0	0	0	11,980
DIH	0	1,000	0	0	0	0	0	1,000
DS	58,336	0	0	0	0	0	0	58,336

TALL	315,968	0	0	0	0	0	0	315,968
TALT	13,847	0	0	0	0	0	0	13,847
TOTAL 448876 1	401,138	2,000	0	0	0	0	0	403,138
TOTAL PROJECT:	401,138	2,000	0	0	0	0	0	403,138

ITEM NUMBER:449478 1

DISTRICT:05

ROADWAY ID:11040000

PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION

COUNTY:LAKE

PROJECT LENGTH: .100MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

ITEM NUMBER:449792 1

DISTRICT:05

ROADWAY ID:11140000

PROJECT DESCRIPTION:SR 40 / ASTOR BRIDGE # 110077 ELECTR/MECH REHAB

COUNTY:LAKE

PROJECT LENGTH: .098MI

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	641,015	0	0	0	0	0	0	641,015
DIH	4,370	2,630	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,081,463	0	0	0	0	0	0	6,081,463
DIH	1,944	8,336	0	0	0	0	0	10,280
TOTAL 449792 1	6,728,792	10,966	0	0	0	0	0	6,739,758
TOTAL PROJECT:	6,728,792	10,966	0	0	0	0	0	6,739,758

ITEM NUMBER:450440 1

DISTRICT:05

ROADWAY ID:11210000

PROJECT DESCRIPTION:US-192 AT THE INTERSECTION OF TOWN CENTER BLVD

COUNTY:LAKE

PROJECT LENGTH: .002MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DDR	0	100,000	0	0	0	0	0	100,000
DS	0	12,405	0	0	0	0	0	12,405
TOTAL 450440 1	0	112,405	0	0	0	0	0	112,405
TOTAL PROJECT:	0	112,405	0	0	0	0	0	112,405

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HIGHWAYS

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ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24		0	500,000	0	0	0	0	500,000
LF		0	7,676,234	0	0	0	0	7,676,234
TOTAL 453206 1		0	8,176,234	0	0	0	0	8,176,234
TOTAL PROJECT:		0	8,176,234	0	0	0	0	8,176,234

ITEM NUMBER:453767 1		PROJECT DESCRIPTION:SR 44 AT WAYCROSS AVE. INTERSECTION LIGHTING					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LIGHTING	
ROADWAY ID:11683000		PROJECT LENGTH: .008MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	38,000	0	0	0	0	0	38,000
TOTAL 453767 1	0	38,000	0	0	0	0	0	38,000
TOTAL PROJECT:	0	38,000	0	0	0	0	0	38,000

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ITEM NUMBER:430132 4
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO WEST OF CR 468
COUNTY:SUMTER
PROJECT LENGTH: 2.016MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,795,955	0	0	0	0	0	1,795,955
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	26,700,001	46,156	0	0	0	0	0	26,746,157
DDR	542,678	3,618,778	0	0	0	0	0	4,161,456
DIH	1,874	298,126	0	0	0	0	0	300,000
LF	0	113,900	0	0	0	0	0	113,900
TOTAL 430132 4	27,244,553	5,872,915	0	0	0	0	0	33,117,468
TOTAL PROJECT:	66,203,221	106,126,668	17,761,365	0	0	0	0	190,091,254

ITEM NUMBER:438562 3
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA
COUNTY:SUMTER
PROJECT LENGTH: .439MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	297,287	0	0	0	0	0	0	297,287
DIH	66,575	74	0	0	0	0	0	66,649
DRA	1,020,460	0	0	0	0	0	0	1,020,460
DS	655,897	0	0	0	0	0	0	655,897
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	434,708	0	0	0	0	0	0	434,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,296	0	0	0	0	0	0	234,296
DIH	127,136	9,907	0	0	0	0	0	137,043
DRA	16,234,467	0	0	0	0	0	0	16,234,467
DS	1,161,839	0	0	0	0	0	0	1,161,839
TOTAL 438562 3	20,232,665	9,981	0	0	0	0	0	20,242,646
TOTAL PROJECT:	20,232,665	9,981	0	0	0	0	0	20,242,646

ITEM NUMBER:442875 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.008MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,737,134	0	0	0	0	0	0	1,737,134
DIH	77,274	1,395	0	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	0	43,376
LF	25,603	0	0	0	0	0	0	25,603
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,720,006	0	0	0	0	0	0	4,720,006
DIH	170,168	4	0	0	0	0	0	170,172
DS	5,943,137	0	0	0	0	0	0	5,943,137
LF	455,871	244,924	0	0	0	0	0	700,795
SA	8,235,970	0	0	0	0	0	0	8,235,970

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SL	1,582,672	0	0	0	0	0	0	1,582,672
TOTAL	442875	1	22,991,211	246,323	0	0	0	23,237,534
TOTAL PROJECT:	22,991,211		246,323	0	0	0	0	

ITEM NUMBER:445190 1	PROJECT DESCRIPTION:SR 35/US 301 FROM CR 521 TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	
ROADWAY ID:18010000	PROJECT LENGTH: 2.896MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	649,130	0	0	0	0	0	0	649,130
	DIH	37,451	3,535	0	0	0	0	0	40,986
	DS	12,687	0	0	0	0	0	0	12,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	672,506	0	0	0	0	0	0	672,506
	DIH	48,346	3,368	0	0	0	0	0	51,714
	DS	3,997,772	0	0	0	0	0	0	3,997,772
TOTAL	445190 1	5,417,892	6,903	0	0	0	0	0	5,424,795
TOTAL PROJECT:		5,417,892	6,903	0	0	0	0	0	5,424,795

ITEM NUMBER:445304 1	PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	
ROADWAY ID:18120000	PROJECT LENGTH: 1.268MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	866,700	0	0	0	0	0	0	866,700
DIH	49,170	2,000	0	0	0	0	0	51,170
DS	35,140	0	0	0	0	0	0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,164,941	0	0	0	0	0	0	9,164,941
DIH	91,064	2,924	0	0	0	0	0	93,988
DS	415,200	0	0	0	0	0	0	415,200
TOTAL 445304 1	10,622,215	4,924	0	0	0	0	0	10,627,139
TOTAL PROJECT:	10,622,215	4,924	0	0	0	0	0	10,627,139

ITEM NUMBER:448377 1	PROJECT DESCRIPTION:I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER	
ROADWAY ID:18130000	PROJECT LENGTH: 6.346MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	140	54,860	0	0	0	0	0	55,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP	0	24,842,035	0	0	0	0	0	24,842,035
TOTAL 448377 1	140	24,896,895	0	0	0	0	0	24,897,035
TOTAL PROJECT:	140	24,896,895	0	0	0	0	0	24,897,035

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ITEM NUMBER:449234 1
DISTRICT:05
ROADWAY ID:18510000

PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT
COUNTY:SUMTER
PROJECT LENGTH: .204MI

NON-SIS
TYPE OF WORK:ROUNDABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY								
HSP	211,452		0	0	0		0	211,452
SA	121,309		0	0	0		0	121,309
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY								
ACSS	1,257,869		0	0	0		0	1,257,869
ARPI	1,500,000		0	0	0		0	1,500,000
CARL	0	828,838	0	0	0		0	828,838
LF	1,532,571		0	0	0		0	1,532,571
TOTAL 449234 1	4,623,201	828,838	0	0	0		0	5,452,039
TOTAL PROJECT:	4,623,201	828,838	0	0	0		0	5,452,039

ITEM NUMBER:450635 1
DISTRICT:05
ROADWAY ID:18060000

PROJECT DESCRIPTION:SR 48/SR 475 FROM BELT AVENUE TO NOBLE AVENUE
COUNTY:SUMTER
PROJECT LENGTH: .258MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,009		0	0	0		0	237,009
DIH	21,235	4,315	0	0	0		0	25,550
DS	16,883		0	0	0		0	16,883
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	80,000	0	0	0		0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	869,652	0	0	0		0	869,652
DIH	0	10,300	0	0	0		0	10,300
DS	0	86,574	0	0	0		0	86,574
TOTAL 450635 1	275,127	1,050,841	0	0	0		0	1,325,968
TOTAL PROJECT:	275,127	1,050,841	0	0	0		0	1,325,968

ITEM NUMBER:452656 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM W OF I-75 TO CR 229
COUNTY:SUMTER
PROJECT LENGTH: .775MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,402	2,938	0	0	0		0	28,340
DS	997,279	0	0	0	0		0	997,279
LF	0	418,014	0	0	0		0	418,014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	1,994,945	0	0		0	1,994,945
DIH	0	0	17,796	0	0		0	17,796
SL	0	0	279,851	0	0		0	279,851
TOTAL 452656 1	1,022,681	420,952	2,292,592	0	0		0	3,736,225
TOTAL PROJECT:	1,022,681	420,952	2,292,592	0	0		0	3,736,225

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:456135 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM E OF CR229 TO W OF CR219
COUNTY:SUMTER
PROJECT LENGTH: 3.640MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	100,000	0	0	0	0	0	100,000
DS	38,007	0	0	0	0	0	0	38,007
TOTAL 456135 1	38,007	100,000	0	0	0	0	0	138,007
TOTAL PROJECT:	38,007	100,000	0	0	0	0	0	138,007
TOTAL DIST: 05	606,714,845	273,071,024	35,911,273	3,615,031	318,183	0	0	919,630,356
TOTAL HIGHWAYS	606,714,845	273,071,024	35,911,273	3,615,031	318,183	0	0	919,630,356

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
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ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,490,889	4,926	0	0	0	0	0	13,495,815
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	0	0	0	0	0	0	4,887,434
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	48,060,806 89,105,170	0 823,200	0 0	0 0	0 0	0 0	0 0	48,060,806 89,928,370
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	775,000	0	0	0	0	0	941,580
TOTAL 435785 1	156,002,003	1,606,240	0	0	0	0	0	157,608,243
TOTAL PROJECT:	156,002,003	1,606,240	0	0	0	0	0	157,608,243

ITEM NUMBER:435786 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4T08LNS)
COUNTY:LAKE
PROJECT LENGTH: 6.600MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,868	4,366	0	0	0	0	0	33,234
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,567,710	2,390	0	0	0	0	0	19,570,100
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,528,977	3,943	0	0	0	0	0	12,532,920
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	185,928,394 78,232,414	9,660 1,299,923	0 0	0 0	0 0	0 0	0 0	185,938,054 79,532,337
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	8,240,000	0	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	0	0	0	0	0	0	1,906,165
TOTAL 435786 1	298,205,458	1,320,282	8,240,000	0	0	0	0	307,765,740

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:435786 2
DISTRICT:05
ROADWAY ID:11200000

PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS
COUNTY:LAKE
PROJECT LENGTH: 1.078MI

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*SIS*
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TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	110,412	1,240	0	0	0	0	0	111,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	2,961,243	1,185	0	0	0	0	0	2,962,428
TOTAL	435786 2	3,071,655	2,425	0	0	0	0	0	3,074,080

ITEM NUMBER:435786 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4T08 LNS)
COUNTY:LAKE
PROJECT LENGTH: 3.440MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,538	0	0	0	0	0	0	6,538
PKYI	1,564,807	4,877	0	0	0	0	0	1,569,684
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	5,602,902	12,110,582	0	0	0	0	0	17,713,484
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	300,925	199,075	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	200,315,594	0	0	0	0	0	200,315,594
PKYI	46,736	11,495	0	0	0	0	0	58,231
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	310,592	3,492,847	0	0	0	0	0	3,803,439
PKYR	54,591	0	0	0	0	0	0	54,591
TOTAL 435786 3	7,891,091	216,134,470	0	0	0	0	0	224,025,561
TOTAL PROJECT:	309,168,204	217,457,177	8,240,000	0	0	0	0	534,865,381

ITEM NUMBER:440294 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7
COUNTY:LAKE
PROJECT LENGTH: 5.600MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:440294 2
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7

COUNTY : LAKE

PROJECT LENGTH: 8.700MI

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.7                                     *SIS*
TYPE OF WORK: GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0	0	0	5,669
PKYR	248,656	923	0	0	0	0	0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972	0	0	0	0	0	0	47,972
PKYR	1,364	0	0	0	0	0	0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377	0	0	0	0	0	0	7,377
TOTAL	440294 2	311,038	923	0	0	0	0	311,961

ITEM NUMBER:440294 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY

COUNTY : LAKE

PROJECT LENGTH: 3.500MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0	0	0	1,500
TOTAL 440294 3	255	1,245	0	0	0	0	0	1,500

ITEM NUMBER:440294 4
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY

COUNTY : LAKE

PROJECT LENGTH: 2.500MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL	440294 4	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		1,260,149	5,592	0	0	0	0	0	1,265,741

ITEM NUMBER:440295 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION: RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY

COUNTY : LAKE

PROJECT LENGTH: 8.600MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,189		0		0		0	114,189
PKYR	1,389,856	1,292	0		0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244		0	0	0	0	0	145,244
PKYR	7,314,325	438	0	0	0	0	0	7,314,763
TOTAL 440295 1	8,963,614	1,730	0	0	0	0	0	8,965,344

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:440295 2
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY
COUNTY:LAKE T
PROJECT LENGTH: 8.600MI

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ONLY                                     *SIS*
TYPE OF WORK: GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,744	3,653	0	0	0	0	0	11,486,397

ITEM NUMBER:452106 1
DISTRICT:05
ROADWAY ID:11470027

PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)
COUNTY:LAKE
PROJECT LENGTH: 1.369MI

SIS

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		722		0	0	0	0	0	722
PKYI		1,549,815		1,137	0	0	0	0	1,550,952
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0		2,819,100	0	0	0	0	2,819,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0		200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		26,341		6,968,396	0	0	0	0	6,994,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		16,470		383,530	0	0	0	0	400,000
TOTAL 452106 1		1,593,348		10,372,163	0	0	0	0	11,965,511
TOTAL PROJECT:		1,593,348		10,372,163	0	0	0	0	11,965,511

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:406110 3
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION: THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)
COUNTY: SUMTER
PROJECT LENGTH: .270MI

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL	406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:		191,810	48,618	0	0	0	0	0	240,428

ITEM NUMBER:435789 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)
COUNTY:SUMTER
PROJECT LENGTH: 4.380MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	188	251,312	0	0	0	0	0	251,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,774,340	1,681	11,648,800	0	390,000	0	0	13,814,821
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	2,190,000	1,878,813	0	0	4,068,813
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	200,000	0	5,700,000	0	5,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	0	0	252,095,059	252,095,059
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	3,200,000	0	50,000	0	3,250,000
TOTAL 435789 1	1,774,528	252,993	11,648,800	5,590,000	2,268,813	5,750,000	252,095,059	279,380,193
TOTAL PROJECT:	1,774,528	252,993	11,648,800	5,590,000	2,268,813	5,750,000	252,095,059	279,380,193

ITEM NUMBER:441717 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION: RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)
COUNTY: SUMTER
PROJECT LENGTH: 10.670MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	292,335			0	0	0	0	292,335
PKYR	1,862,006		0	0	0	0	0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,685	1,000		0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0		0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	303,041	0		0	0	0	0	303,041
PKYR	11,160,551	0		0	0	0	0	11,160,551
TOTAL 441717 1	13,656,618	1,000		0	0	0	0	13,657,618
TOTAL PROJECT:	13,656,618	1,000		0	0	0	0	13,657,618

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

TURNPIKE
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ITEM NUMBER:442922 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)
COUNTY:SUMTER
PROJECT LENGTH: .570MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	246,600	1,194	0	0	0	0	0	247,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,138	1,137	0	0	0	0	0	4,275
TOTAL 442922 1	249,738	2,331	0	0	0	0	0	252,069
TOTAL PROJECT:	249,738	2,331	0	0	0	0	0	252,069

ITEM NUMBER:443990 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)
COUNTY:SUMTER
PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,750	0	0	0	0	0	0	22,750
TOTAL 443990 1	98,206	1,382	0	0	0	0	0	99,588
TOTAL PROJECT:	98,206	1,382	0	0	0	0	0	99,588

ITEM NUMBER:451222 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301
COUNTY:SUMTER
PROJECT LENGTH: .278MI

SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,774	781	0	0	0	0	0	28,555
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,889,592	0	0	0	0	0	0	1,889,592
TOTAL 451222 1	1,917,366	781	0	0	0	0	0	1,918,147
TOTAL PROJECT:	1,917,366	781	0	0	0	0	0	1,918,147

ITEM NUMBER:445814 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES
COUNTY:SUMTER
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,780	841	0	0	0	0	0	2,621

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TURNPIKE

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	53	0	0	0	0	0	53
TOTAL	445814 1	1,833	841	0	0	0	0	2,674
TOTAL PROJECT:		1,833	841	0	0	0	0	2,674

ITEM NUMBER:449334 2
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301
COUNTY:SUMTER
PROJECT LENGTH: .278MI

SIS

TYPE OF WORK: TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,566	0	0	0	0	0	0	67,566
PKYR	472,510	1,566	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,159	0	0	0	0	0	0	3,159
PKYR	59,990	155,347	0	0	0	0	0	215,337
TOTAL 449334 2	603,225	156,913	0	0	0	0	0	760,138
TOTAL PROJECT:	603,225	156,913	0	0	0	0	0	760,138

ITEM NUMBER:450977 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300
COUNTY:SUMTER
PROJECT LENGTH: .800MI

SIS

TYPE OF WORK: REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	1,046	1,500	0	2,600,000	0	0	0	2,602,546
TOTAL	450977 1	1,046	1,500	0	2,600,000	0	0	0	2,602,546
TOTAL PROJECT:		1,046	1,500	0	2,600,000	0	0	0	2,602,546

ITEM NUMBER:453109 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309
COUNTY:SUMTER
PROJECT LENGTH: .870MI

SIS

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	8,796	0		0		0	0	8,796
	PKYR	483	1,017	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	643,438	1,000	0	0	0	0	0	644,438
TOTAL	453109 1	652,717	2,017	0	0	0	0	0	654,734
TOTAL PROJECT:		652,717	2,017	0	0	0	0	0	654,734

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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ITEM NUMBER:453757 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .507MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	363,641	1,000,000	0	0	0	0	0	0	1,363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	125,905	1,007	0	0	0	0	0	0	126,912
TOTAL 453757 1	489,546	1,001,007	0	0	0	0	0	0	1,490,553
TOTAL PROJECT:	489,546	1,001,007	0	0	0	0	0	0	1,490,553

ITEM NUMBER:453803 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500
TOTAL DIST: 05	499,143,081	230,915,708	19,888,800	8,190,000	2,268,813	5,750,000	252,095,059	1,018,251,461	
TOTAL TURNPIKE	499,143,081	230,915,708	19,888,800	8,190,000	2,268,813	5,750,000	252,095,059	1,018,251,461	

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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ITEM NUMBER:454112 1 PROJECT DESCRIPTION:LAKE-UMATILLA APRON EXPANSION/BEACON *NON-SIS*
DISTRICT:05 COUNTY:LAKE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	194,078	0	0	0	0	0	194,078
FAA	0	1,746,702	0	0	0	0	0	1,746,702
TOTAL 454112 1	0	1,940,780	0	0	0	0	0	1,940,780
TOTAL PROJECT:	0	1,940,780	0	0	0	0	0	1,940,780
TOTAL DIST: 05	0	1,940,780	0	0	0	0	0	1,940,780
TOTAL AVIATION	0	1,940,780	0	0	0	0	0	1,940,780

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
=====

ITEM NUMBER:414331 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510

ITEM NUMBER:414331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	27,056,085	4,061,867	4,061,867	0	0	0	35,179,819
LF	0	6,764,022	1,015,467	1,015,467	0	0	0	8,794,956
TOTAL 414331 2	0	33,820,107	5,077,334	5,077,334	0	0	0	43,974,775
TOTAL PROJECT:	6,597,456	35,908,161	5,077,334	5,077,334	0	0	0	52,660,285

ITEM NUMBER:438867 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804

ITEM NUMBER:444285 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	8,162,296	2,000,000	2,000,000	0	0	0	12,162,296
LF	0	8,162,296	2,000,000	2,000,000	0	0	0	12,162,296
TOTAL 444285 1	0	16,324,592	4,000,000	4,000,000	0	0	0	24,324,592
TOTAL PROJECT:	0	16,324,592	4,000,000	4,000,000	0	0	0	24,324,592

TRANSIT
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ITEM NUMBER:449239 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	1,598,724	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	1,998,405
TOTAL DIST: 05	6,703,899	57,091,519	9,077,334	9,077,334	0	0	0	81,950,086
TOTAL TRANSIT	6,703,899	57,091,519	9,077,334	9,077,334	0	0	0	81,950,086

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:422570 3
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.570MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042		0	0	0	0	0	1,098,042
DIH	188,763	10,999	0	0	0	0	0	199,762
DS	572,323		0	0	0	0	0	572,323
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,998	132,334	0	0	0	0	0	196,332
SL	132,174	0	0	0	0	0	0	132,174
TALL	80,261	1,081,954	0	273,146	0	0	0	1,435,361
TALT	1,086,536	1,788,091	500,000	0	0	0	0	3,374,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	0	1,967,350	40,062	0	0	0	0	2,007,412
TALM	0	46,488	0	0	0	0	0	46,488
TALT	0	1,945,396	28,543	0	0	0	0	1,973,939
TOTAL 422570 3	3,222,097	6,972,612	568,605	273,146	0	0	0	11,036,460
TOTAL PROJECT:	3,222,097	6,972,612	568,605	273,146	0	0	0	11,036,460

ITEM NUMBER:451415 2
DISTRICT:05
ROADWAY ID:11000000

PROJECT DESCRIPTION:SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT (WOODIE)
COUNTY:LAKE
PROJECT LENGTH: 26.524MI

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	1,063,237	0	0	0	0	0	1,063,237
DITS	0	286,621	0	0	0	0	0	286,621
DS	0	7,926	0	0	0	0	0	7,926
TOTAL 451415 2	0	1,357,784	0	0	0	0	0	1,357,784
TOTAL PROJECT:	0	1,357,784	0	0	0	0	0	1,357,784
TOTAL DIST: 05	3,222,097	8,330,396	568,605	273,146	0	0	0	12,394,244
TOTAL MISCELLANEOUS	3,222,097	8,330,396	568,605	273,146	0	0	0	12,394,244
GRAND TOTAL	1,115,783,922	571,349,427	65,446,012	21,155,511	2,586,996	5,750,000	252,095,059	2,034,166,927