ROADWAY ID:11080000

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP ===========

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

HIGHWAYS -----

ITEM NUMBER: 238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|----------------|--------------------------|----------------------|------|------|------|------|-------------------------|-------------------|
| PHASE: PRELIMI | | PONSIBLE AGENCY: MAI | | | | | | |
| DI | 5,212,776 | 0 | 0 | 0 | 0 | 0 | 0 | 5,212,776 |
| DIH | 946,385 | 7,397 | 0 | 0 | 0 | 0 | 0 | 953,782 |
| DS | 606,933 | 0 | 0 | 0 | 0 | 0 | 0 | 606,93 |
| PKYI WKOC | 18,452 1,690,077 | 0 | 0 | 0 | 0 | 0 | 0 | 18,45 1,690,07 |
| PHASE: RIGHT C | OF WAY / RESPONSIBLE AGE | NCY: MANAGED BY FD | OT | | | | | |
| DDR | 374,871 | 0 | 0 | 0 | 0 | 0 | 0 | 374,87 |
| DIH | 333,971 | 0 | 0 | 0 | 0 | 0 | 0 | 333,97 |
| DS | 1,482,997 | 0 | 0 | 0 | 0 | 0 | 0 | 1,482,99 |
| DSBW | 0 | 157,579 | 0 | 0 | 0 | 0 | 0 | 157,57 |
| PKED | 554,669 | 0 | 0 | 0 | 0 | 0 | 0 | 554,66 |
| SA | 789,923 | 0 | 0 | 0 | 0 | 0 | 0 | 789,92 |
| SL | 4,027,594 | 0 | 0 | 0 | 0 | 0 | 0 | 4,027,59 |
| WKOC | 22,123,463 | 0 | 0 | 0 | 0 | 0 | 0 | 22,123,46 |
| | | SIBLE AGENCY: MANAG | | | | | | |
| DDR | 981,100 | 0 | 0 | 0 | 0 | 0 | 0 | 981,10 |
| DI | 186,881 | 0 | 0 | 0 | 0 | 0 | 0 | 186,88 |
| DS | 138,547 | 0 | 0 | 0 | 0 | 0 | 0 | 138,54 |
| PKED | 330,082 | 0 | 0 | 0 | 0 | 0 | 0 | 330,08 |
| SIWR | 8,009,254 | 0 | 0 | 0 | 0 | 0 | 0 | 8,009,25 |
| WKOC | 6,780,816 | 0 | 0 | 0 | 0 | 0 | 0 | 6,780,81 |
| | MENTAL / RESPONSIBLE AG | | | | | | | |
| PKED | 5,121,938 | 0 | 0 | 0 | 0 | 0 | 0 | 5,121,93 |
| PHASE: DESIGN | | ENCY: MANAGED BY FD | | 0 | 2 | 0 | 0 | F F01 20 |
| DDR | 5,591,398 | U | 0 | 0 | 0 | 0 | 0 | 5,591,39 |
| DI | 5,082,866 | 0 | 0 | 0 | 0 | 0 | 0 | 5,082,86 |
| DIH | 871,725 | 5,265 | 0 | 0 | 0 | 0 | 0 | 876,99 |
| DIS | 20,825,289 | 0 | 0 | 0 | 0 | 0 | 0 | 20,825,28 |
| DS | 2,395,402 | U | 0 | U | 0 | Ü | 0 | 2,395,40 |
| DSBW | 898,516 | 0 | 0 | 0 | 0 | 0 | 0 | 898,51 |
| GFSL | 688,769 | 0 | 0 | 0 | 0 | 0 | 0 | 688,76 |
| GMR | 233,831 | 0 | 0 | 0 | 0 | 0 | 0 | 233,83 |
| NHPP | 21,859,107 | 0 | 0 | 0 | 0 | 0 | 0 | 21,859,10 |
| PKED | 44,269,887 | 0 | 0 | 0 | 0 | 0 | 0 | 44,269,88 |
| SA | 5,546,688 | 0 | 0 | 0 | 0 | 0 | 0 | 5,546,68 |
| SL | 2,407,555 | 0 | 0 | 0 | 0 | 0 | 0 | 2,407,55 |
| STED | 80,008,520 | 0 | 0 | 0 | 0 | 0 | 0 | 80,008,52 |
| WKBL | 20,813,260 | 0 | 0 | 0 | 0 | 0 | 0 | 20,813,26 |
| WKOC | 54,785,293 | 0 | 0 | 0 | 0 | 0 | 0 | 54,785,29 |
| TAL 238275 7 | 325,988,835 | 170,241 | 0 | 0 | 0 | 0 | 0 | 326,159,07 |
| TAL PROJECT: | 325,988,835 | 170,241 | 0 | 0 | 0 | 0 | 0 | 326,159,070 |

| ITEM NUMBER: 238319 1 | PROJECT DESCRIPTION: SR 19 FROM CR 48 TO CR 561 | *NON-S |
|-----------------------|---|---------------------------------------|
| DISTRICT:05 | COUNTY: LAKE | TYPE OF WORK: ADD LANES & RECONSTRUCT |

LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 159,112 0 0 0 0 0 159,312 200 DIH 998,188 SL 0 0 998,188

PROJECT LENGTH: 4.760MI

PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

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HIGHWAYS

TIME RUN: 11.31.23

MBRMPOTP

DATE RUN: 07/07/2025

| PHASE: PRELIMINARY | Y ENGINEERING / RESPONSIB | LE AGENCY: MANAGED BY | FDOT | | | | | |
|--------------------|---------------------------|-----------------------|------|---|---|---|---|-----------|
| DDR | 435,837 | 0 | 0 | 0 | 0 | 0 | 0 | 435,837 |
| DIH | 203,516 | 0 | 0 | 0 | 0 | 0 | 0 | 203,516 |
| SA | 57,125 | 1,883 | 0 | 0 | 0 | 0 | 0 | 59,008 |
| SL | 2,533,660 | 0 | 0 | 0 | 0 | 0 | 0 | 2,533,660 |
| PHASE: ENVIRONMENT | TAL / RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | |
| DDR | 194,900 | 0 | 0 | 0 | 0 | 0 | 0 | 194,900 |
| TOTAL 238319 1 | 4,582,338 | 2,083 | 0 | 0 | 0 | 0 | 0 | 4,584,421 |
| TOTAL PROJECT: | 4,582,338 | 2,083 | 0 | 0 | 0 | 0 | 0 | 4,584,421 |
| | | | | | | | | |

| | THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|-------------------|-----------------------------|----------------------|--------------|---------|---------|------|-------------------|--------------|
| PHASE: P D & E / | RESPONSIBLE AGENCY: 128,433 | MANAGED BY FDOT | 0 | 0 | 0 | 0 | 0 | 128,433 |
| LF | 763,583 | 0 | 0 | 0 | 0 | 0 | 0 | 763,583 |
| | | PONSIBLE AGENCY: MAN | AGED BY FDOT | | | | | |
| ART | 950,000 | 0 | 0 | 0 | 0 | 0 | 0 | 950,00 |
| ARTW | 1,207,732 | 0 | 0 | 0 | 0 | 0 | 0 | 1,207,73 |
| DDR | 982,582 | 0 | 0 | 0 | 0 | 0 | 0 | 982,58 |
| DIH | 462,177 | 2,721 | 0 | 0 | 0 | 0 | 0 | 464,89 |
| DS | 61,642 | 0 | 0 | 0 | 0 | 0 | 0 | 61,64 |
| LF | 111,199 | 0 | 0 | 0 | 0 | 0 | 0 | 111,19 |
| SA | 1,615,124 | 0 | 0 | 0 | 0 | 0 | 0 | 1,615,12 |
| | | ENCY: MANAGED BY FDO | | | | | | |
| ACNP | 5,997,756 | 2,868,134 | 6,219,571 | 0 | 0 | 0 | 0 | 15,085,46 |
| ART | 36,830 | 0 | 0 | 0 | 0 | 0 | 0 | 36,83 |
| ARTW | 1,311,044 | 12,247,397 | 0 | 0 | 0 | 0 | 0 | 13,558,44 |
| BNIR | 2,725,365 | 0 | 0 | 0 | 0 | 0 | 0 | 2,725,36 |
| DDR | 1,608,292 | 0 | 0 | 0 | 0 | 0 | 0 | 1,608,29 |
| DIH | 257,172 | 453,872 | 204,125 | 0 | 0 | 0 | 0 | 915,16 |
| DS | 53,293 | 133,0.2 | 0 | n | Ô | 0 | 0 | 53,29 |
| DSBW | 33,233 | 11,352,795 | 2,277,829 | 315,000 | 318,183 | 0 | 0 | 14,263,80 |
| GFNP | 0 | 2,368,808 | 2,277,025 | 313,000 | 310,103 | Ů | 0 | 2,368,80 |
| LFR | 9,845,000 | 2,300,000 | 0 | 0 | 0 | 0 | 0 | 9,845,00 |
| NHPP | 951,755 | 0 | 0 | 0 | 0 | 0 | 0 | 951,75 |
| PHASE: RAILROAD & | UTILITIES / RESPON | SIBLE AGENCY: MANAGE | D BY FDOT | | | | | |
| ACNP | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,00 |
| DSBW | 0 | 4,000,000 | 0 | Ö | ő | Ö | Ö | 4,000,000 |
| PHASE: CONSTRUCTI | ION / RESPONSIBLE AG | ENCY: MANAGED BY FDO | т | | | | | |
| ACNP | 0 | 34,739,844 | 0 | 0 | 0 | 0 | 0 | 34,739,84 |
| DIH | 0 | 288,400 | 0 | n | 0 | 0 | 0 | 288,40 |
| DSBW | 0 | 4,811,790 | 0 | 175,360 | Ö | Ö | 0 | 4,987,150 |
| PHASE: ENVIRONMEN | NTAL / RESPONSIBLE A | GENCY: MANAGED BY FD | OT | | | | | |
| SL | 282,800 | 0 | 0 | 0 | 0 | 0 | 0 | 282,800 |
| PHASE: LOCAL ADVA | ANCE REIMBURSE / RES | PONSIBLE AGENCY: MAN | AGED BY FDOT | | | | | |
| ACSA | 0 | 7,702,213 | 0 | 0 | 0 | 0 | 0 | 7,702,21 |
| SL | 0 | 2,142,787 | 0 | 0 | 0 | 0 | 0 | 2,142,78 |
| TAL 427056 1 | 29,351,779 | 83,578,761 | 8,701,525 | 490,360 | 318,183 | 0 | 0 | 122,440,60 |
| TAL PROJECT: | 29,351,779 | 83,578,761 | 8,701,525 | 490,360 | 318,183 | 0 | 0 | 122,440,608 |

ITEM NUMBER: 429356 1

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

NON-SIS

MBRMPOTP

HIGHWAYS

PROJECT DESCRIPTION: SR 500/US 441 FROM SR 44 TO N OF SR 46

DISTRICT:05 COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:11010000 PROJECT LENGTH: 1.963MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2028 2030 YEARS 2026 2026 2027 2029 2030 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 93,804 900 0 0 0 0 0 94,704 EB 71,626 0 0 0 0 0 0 71,626 SA 559,975 0 0 0 0 0 0 559,975 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω DTH 194,034 Ω Ω Ω 0 194,034 Ω DS 17,024 0 17,024 0 0 0 20,980 7,425 0 28,405 SA 0 0 0 0 SL 2,259,531 0 0 0 0 0 0 2,259,531 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 6,144,268 DDR 6,144,268 Ω DIH 132,276 0 0 0 0 0 0 132,276 DS 211,789 0 0 0 0 211,789 SA 10,282 0 0 0 Ω Ω Ω 10,282 SL 138,570 0 0 0 0 0 0 138,570 TOTAL 429356 1 9,854,159 8,325 0 0 0 0 0 9,862,484 TOTAL PROJECT: 9,854,159 8,325 0 0 0 0 0 9,862,484 ITEM NUMBER: 429606 2 PROJECT DESCRIPTION: CR 561 AT CR 455 *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:11090000 PROJECT LENGTH: .002MI LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC EB 526 0 0 0 0 0 0 526 45,930 380 0 0 0 46,310 HSP 0 0 TOTAL 429606 2 46,456 380 0 0 0 0 0 46,836 TOTAL PROJECT: 46,456 380 0 0 0 0 0 46,836 ITEM NUMBER: 430975 3 PROJECT DESCRIPTION: LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 YEARS 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 215,794 0 215,794 SN 0 0 0 0 0 567,542 TALN 0 Λ 0 0 0 0 567,542 TALT 216 0 0 0 0 0 0 216 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 473 0 0 0 0 0 473 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC Ω SL 425 Ω Ω Ω Ω Ω 425 SN 1,711,406 0 0 0 0 0 0 1,711,406 506,348 TALL 506,348 0 0 0 0 0 0

PAGE LAKE-SUMTER MPO

1,239,773 49,776

5,303,815 **7,978,189**

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TOTAL PROJECT:

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

1,239,773 51,864

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HIGHWAYS

| | | | | HIGHWAYS ======= | | | | | |
|--|---------------------------------|------------------------------------|-------------------------------|----------------------|----------|--------|--------|---|-------------------------|
| | | | | | | | | | |
| PHASE: CONSTRUCT: | ION / RESPONSIBLE AG 0 | GENCY: MANAGED BY LAF 3,377,526 | CE COUNTY BOCC | 0 | | 0 | 0 | 0 | 3,377,526 |
| TALT | 0 | 4,064,188 | 0 | 0 | | Ö | 0 | 0 | 4,064,188 |
| TOTAL 430975 3 | 3,058,276 | 7,441,714 | 0 | 0 | | 0 | 0 | 0 | 10,499,990 |
| ITEM NUMBER:430975 7 DISTRICT:05 | | PROJECT DESCRIPTION: | LAKE-WEKIVA TRAIL COUNTY:L | | TO SR 46 | | TYPE (| OF WORK:BIKE PATH/TR | *NON-SIS* |
| ROADWAY ID: | | | | OJECT LENGTH: .000 |) | | | LANES EXIST/IMPROVED | |
| | LESS | | | | | | | GREATER | |
| FUND | THAN | | | | | | | THAN | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | 2030 | YEARS |
| | | SPONSIBLE AGENCY: MAN | | | | | | | |
| SA TALL | 31 | 969 | 0 | 0 | | 0 | 0 | 0 | 1,000 80,071 |
| TOTAL 430975 7 | 80,071 80,102 | 0 969 | 0 | 0 | | 0 | 0 | 0 | 81,071 |
| TOTAL PROJECT: | 3,138,378 | 7,442,683 | 0 | 0 | | 0 | 0 | 0 | 10,581,061 |
| TOTAL PRODUCT. | 3,130,370 | 7,112,003 | | | | | | | |
| ITEM NUMBER:435859 5 DISTRICT:05 ROADWAY ID:11070000 | | PROJECT DESCRIPTION: | COUNTY: L | | | CR 33 | | OF WORK:ADD LANES & LANES EXIST/IMPROVED | |
| | LESS | | | | | | | GREATER | |
| FUND | THAN | | | | | | | THAN | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | 2030 | YEARS |
| PHASE: PRELIMINA | RY ENGINEERING / RES | PONSIBLE AGENCY: MAN | NAGED BY FDOT | | | | | | |
| ARTW | 53,319 | 0 | 0 | 0 | | 0 | 0 | 0 | 53,319 |
| DDR | 5,269,490 | 0 | 0 | 0 | | 0 | 0 | 0 | 5,269,490 |
| DIH DS | 454,799 509,875 | 2,470 0 | 0 | 0 | | 0 0 | 0 | 0 | 457,269 509,875 |
| | | SENCY: MANAGED BY FDO | | | | | | | |
| ART ARTW | 4,032,870 21,996,220 | 1,547,750 10,934,728 | 225,000 6,930,791 | 193,122 2,931,549 | | 0 | 0 | 0 | 5,998,742 42,793,288 |
| DIH | 535,242 | 388,858 | 6,930,791 | 2,931,549 | | 0 | 0 | 0 | 924,100 |
| PHASE: ENVIRONMEN | NTAL / RESPONSIBLE A | AGENCY: MANAGED BY FI 524,000 | DOT 0 | 0 | | 0 | 0 | 0 | 907,412 |
| TOTAL 435859 5 | 33,235,227 | 13,397,806 | 7,155,791 | 3,124,671 | | 0 | 0 | 0 | 56,913,495 |
| TOTAL PROJECT: | 33,235,227 | 13,397,806 | 7,155,791 | 3,124,671 | | Ö | 0 | 0 | 56,913,495 |
| ITEM NUMBER:441135 1 DISTRICT:05 | | PROJECT DESCRIPTION: | COUNTY: L | AKE | | LLA | | OF WORK:RESURFACING | *NON-SIS* |
| ROADWAY ID:11100000 | | | PR | OJECT LENGTH: 3.829 | MI | | 1 | LANES EXIST/IMPROVED | /ADDED: 4/ 4/ 0 |
| FUND | LESS THAN | | | | | | | GREATER THAN | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | 2030 | YEARS |
| | | | | | | | | | |
| | RY ENGINEERING / RES 909,859 | PONSIBLE AGENCY: MAN 0 | NAGED BY FDOT 0 | 0 | | 0 | 0 | 0 | 909,859 |
| DDR DIH | 95,794 | 0 | 0 | 0 | | 0 | 0 | 0 | 909,859 |
| DS | 379,172 | Ö | 0 | 0 | | 0 | 0 | 0 | 379,172 |
| | ION / RESPONSIBLE AG | GENCY: MANAGED BY FDO | | | | | | | |
| DDR | 1,239,773 | 0 | 0 | 0 | | 0 | 0 | 0 | 1,239,773 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

| ITEM NUMBER:441137 1 DISTRICT:05 | : | PROJECT DESCRIPTION | COUNTY: L | AKE | | | 7 (S 14T | H STREET) | TYPE OF | WORK:RESURFACI | | *NON-SIS* |
|-------------------------------------|---------------------------|-----------------------------------|--------------------------------|----------------|---------------|---------------|---------------|-----------|---------|-------------------------|---------------|----------------------------|
| ROADWAY ID:11002000 | | | PR | ROJECT LENGTH: | : 1.093M | I | | | LA | NES EXIST/IMPROV | VED/AD | DED: 4/ 4/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | | 2029 | | 2030 | | GREATER THAN 2030 | | ALL YEARS |
| DUACE: DDET TMINADA | Z PNCINFFRINC / DFC | PONSIBLE AGENCY: MAN | VACED BY EDOT | | | | | | | | | |
| DDR | 474,307 | 0 | NAGED BI FDOI |) | 0 | | 0 | | 0 | | 0 | 474,307 |
| DIH DS | 29,634 9,869 | 57 0 | 0 | | 0 | | 0 | | 0 | | 0 | 29,691 9,869 |
| PHASE: CONSTRUCTION | ON / RESPONSIBLE AG | ENCY: MANAGED BY FDO | ЭT | | | | | | | | | |
| DDR | 2,136,337 | 0 | 0 |) | 0 | | 0 | | 0 | | 0 | 2,136,337 |
| DIH | 15,573 | 500 | C | • | 0 | | 0 | | 0 | | 0 | 16,073 |
| DS TOTAL 441137 1 | 58,608 | 0 557 | 0 | • | 0 0 | | 0 0 | | 0 | | 0 0 | 58,608 2,724,885 |
| TOTAL PROJECT: | 2,724,328 2,724,328 | 557 | 0 | • | 0 | | 0 | | 0 | | 0 | 2,724,885 |
| | | | | | | | | | | | | |
| ITEM NUMBER:443507 1 DISTRICT:05 | : | PROJECT DESCRIPTION | SR 44 SOUTH OF LA | | TO NORTH | OF LAKESHORE | E BLVD | | TVDE OF | WORK:SAFETY PRO |) TECT | *NON-SIS* |
| ROADWAY ID:11240001 | | | | ROJECT LENGTH: | .272M | I | | | | NES EXIST/IMPROV | | DED: 4/ 4/ 0 |
| | T 700 | | | | | | | | | CDEAMOR | | |
| FUND | LESS THAN | | | | | | | | | GREATER THAN | | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | | 2029 | | 2030 | | 2030 | | YEARS |
| | | | | | | | | | | | | |
| PHASE: PRELIMINARY | Y ENGINEERING / RES | PONSIBLE AGENCY: MAN | NAGED BY FDOT | | | | | | | | | |
| DDR | 275,145 | 0 | C | | 0 | | 0 | | 0 | | 0 | 275,145 |
| DIH DS | 22,282 7,034 | 100 | 0 | | 0 | | 0 | | 0 | | 0 | 22,382 7,034 |
| HSP | 305,000 | 0 | C | | 0 | | 0 | | 0 | | 0 | 305,000 |
| PHASE: CONSTRUCTION | ON / RESPONSIBLE AG | ENCY: MANAGED BY FDO | OT | | | | | | | | | |
| DDR | 456,744 | 0 | C | | 0 | | 0 | | 0 | | 0 | 456,744 |
| DIH HSP | 18,570 1,405,865 | 0 | 0 | | 0 | | 0 | | 0 | | 0 | 18,570 1,405,865 |
| TOTAL 443507 1 | 2,490,640 | 100 | 0 | • | 0 | | 0 | | 0 | | 0 | 2,490,740 |
| TOTAL PROJECT: | 2,490,640 | 100 | Ö |) | ō | | 0 | | ō | | Ö | 2,490,740 |
| | | | | | | | | | | | | |
| ITEM NUMBER:443511 2 DISTRICT:05 | | PROJECT DESCRIPTION | CR 452 FROM CR 44: COUNTY:L | | ION COUNT | Y LINE - PHAS | SE 2 | | TVDF OF | WORK:SAFETY PRO |).TECT | *NON-SIS* |
| ROADWAY ID:11570000 | | | | ROJECT LENGTH: | 8.928M | I | | | | NES EXIST/IMPROV | | DED: 2/ 2/ 0 |
| | LESS | | | | | | | | | GREATER | | |
| FUND | THAN | | | | | | | | | THAN | | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | | 2029 | | 2030 | | 2030 | | YEARS |
| | | | | | | | | | | | _ | |
| PHASE: CONSTRUCTION ACSS | ON / RESPONSIBLE AG: 0 | ENCY: MANAGED BY LAM 3,319,644 | KE COUNTY |) | 0 | | 0 | | 0 | | 0 | 3,319,644 |
| LF | 0 | 1,498,802 | C | | 0 | | 0 | | 0 | | 0 | 1,498,802 |
| TOTAL 443511 2 | 0 | 4,818,446 | 0 |) | 0 | | 0 | | 0 | | 0 | 4,818,446 |
| TOTAL PROJECT: | 0 | 4,818,446 | 0 |) | 0 | | 0 | | 0 | | 0 | 4,818,446 |

PAGE LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS ==========

| ITEM NUMBER: 443546 1 DISTRICT: 05 ROADWAY ID:11040000 | | PROJECT DESCRIPTION | :US 441 FROM GRIFFI COUNTY:LA PRO | | *NON-S TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ | | | | |
|--|--|---|--|------|--|--------------------------------------|---------------------------------|---|---|
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: PRELIMINAR DDR DIH DS HSP | Y ENGINEERING / RES 118,621 29,252 31,235 692,546 | PONSIBLE AGENCY: MA 0 200 0 0 | NAGED BY FDOT 0 0 0 0 0 | | 0 0 0 0 | 0 0 0 | 0 0 0 0 | 0 0 0 0 | 118,621 29,452 31,235 692,546 |
| PHASE: CONSTRUCTI DDR DIH DS HSP TOTAL 443546 1 TOTAL PROJECT: | ON / RESPONSIBLE AG 1,532,537 30,386 30,066 2,475,777 4,940,420 4,940,420 | ENCY: MANAGED BY FD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 1,532,537 30,386 30,066 2,475,777 4,940,620 4,940,620 |
| ITEM NUMBER:443592 1 DISTRICT:05 ROADWAY ID:11010000 | | PROJECT DESCRIPTION | COUNTY: LA | | | 'S OF I | TYPE OF | 'WORK:RESURFACING NES EXIST/IMPROVED/ | *NON-SIS* ADDED: 4/ 4/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: PRELIMINAR DDR DIH DS | Y ENGINEERING / RES 634,722 27,343 7,687 | PONSIBLE AGENCY: MA 0 500 0 | NAGED BY FDOT 0 0 0 | | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 634,722 27,843 7,687 |
| PHASE: CONSTRUCTI ACSA DDR DIH DS NHRE SA SL TOTAL 443592 1 TOTAL PROJECT: | ON / RESPONSIBLE AG 4,703 379,379 8,258 385,953 745,984 3,382,127 332,825 5,908,981 5,908,981 | ENCY: MANAGED BY FD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 4,703 379,379 8,258 385,953 745,984 3,382,127 332,825 5,909,481 5,909,481 |
| ITEM NUMBER:445297 1 DISTRICT:05 ROADWAY ID:11050101 | | PROJECT DESCRIPTION | COUNTY: LA | | | | | ' WORK:RESURFACING NES EXIST/IMPROVED/ | *NON-SIS* ADDED: 2/ 2/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2 | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: PRELIMINAR DDR DIH DS SA | Y ENGINEERING / RES 28,800 52,892 38,827 1,076,571 | PONSIBLE AGENCY: MA 0 0 0 0 | NAGED BY FDOT 0 0 0 0 0 | | 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 28,800 52,892 38,827 1,076,571 |
| PHASE: CONSTRUCTI ACNR ACSA DDR | ON / RESPONSIBLE AG 2,999,000 42,144 1,603,119 | ENCY: MANAGED BY FD 0 0 0 0 | OT 0 0 0 0 | | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 2,999,000 42,144 1,603,119 |

| PAGE 7 LAKE-SUMTER MPO | | | DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP | | | | | |
|--|---|---|--|-----------------------|-----------------------|-----------------------|----------------------------------|--|
| | | | HIGHWAYS | | | | | |
| DIH DS GFSL LF SA SL | 41,833 530,631 1,222 79,618 1,286,353 3,802,522 | 3,447 0 0 33,222 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 45,280 530,631 1,222 112,840 1,286,353 3,802,522 |
| PHASE: ENVIRONMENT DDR TOTAL 445297 1 | AL / RESPONSIBLE AG 37,590 11,621,122 | EENCY: MANAGED BY FDO 0 36,669 | OT 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 37,590 11,657,791 |
| ITEM NUMBER:445686 1 DISTRICT:05 ROADWAY ID:11050000 | Р | ROJECT DESCRIPTION: | ER 19 PEDESTRIAN IMPROVEM COUNTY:LAKE PROJECT LE | | E AVE. TO HAZZARD | TYPE OF WORK:S. | AFETY PROJECT ST/IMPROVED/A | *NON-SIS* |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 2028 | 2029 | 2030 | GREAT THAN 2030 | ER | ALL YEARS |
| PHASE: PRELIMINARY DDR DIH DS | ENGINEERING / RESP 972,734 27,967 13,990 | ONSIBLE AGENCY: MANY 0 3,613 0 | AGED BY FDOT 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 972,734 31,580 13,990 |
| PHASE: CONSTRUCTIO DDR DIH HSP LF SL TOTAL 445686 1 TOTAL PROJECT: | N / RESPONSIBLE AGE 21,676 3,302 460,817 95,787 2,462,998 4,059,271 15,680,393 | NCY: MANAGED BY FDO: 0 6,978 0 33,978 0 44,569 81,238 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 21,676 10,280 460,817 129,765 2,462,998 4,103,840 15,761,631 |
| ITEM NUMBER: 445684 1 DISTRICT: 05 ROADWAY ID: 11010000 | | | JS 441 / SR 44 @ CR 44C E COUNTY:LAKE PROJECT LE | UDORA RD | U | TYPE OF WORK:T | RAFFIC SIGNAL: ST/IMPROVED/AI | *NON-SIS* |

TECC

| | FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|-------------|--------------|----------------------|----------------------|--------------|------|------|------|-------------------------|--------------|
| PHASE: | | | ONSIBLE AGENCY: MANA | AGED BY FDOT | | | | | |
| | DDR | 298,356 | 0 | 0 | 0 | 0 | 0 | 0 | 298,356 |
| | DIH | 8,224 | 500 | 0 | 0 | 0 | 0 | 0 | 8,724 |
| | DS | 8,720 | 0 | 0 | 0 | 0 | 0 | 0 | 8,720 |
| PHASE: | CONSTRUCTION | / RESPONSIBLE AGEN | CY: MANAGED BY FDO | Γ | | | | | |
| | ACSS | 11,424 | 0 | 0 | 0 | 0 | 0 | 0 | 11,424 |
| | DDR | 133,968 | 0 | 0 | 0 | 0 | 0 | 0 | 133,968 |
| | DIH | 16,915 | 0 | 0 | 0 | 0 | 0 | 0 | 16,915 |
| | DS | 761 | 0 | 0 | 0 | 0 | 0 | 0 | 761 |
| | HSP | 1,032,239 | 0 | 0 | 0 | 0 | 0 | 0 | 1,032,239 |
| TOTAL 44568 | 4 1 | 1,510,607 | 500 | 0 | 0 | 0 | 0 | 0 | 1,511,107 |
| TOTAL PROJE | CT: | 1,510,607 | 500 | 0 | 0 | 0 | 0 | 0 | 1,511,107 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS ===========

ITEM NUMBER: 445685 1 PROJECT DESCRIPTION: SR 33/CR 33 FROM S OF EDGEWOOD BOYS RANCH RD TO S OF WRIGHT ST *SIS*

| DISTRICT:05 ROADWAY ID:11020000 | | | COUNTY: I | | 4.304MI | | | OF WORK:SAFETY PROJECTION OF WORK:SAFETY PROJECTION OF THE PROPERTY OF THE PRO | |
|-------------------------------------|----------------------------------|--------------------------------|--------------------|----------------|---------|-------------------|--------|--|-----------------|
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: PRELIMINA | RY ENGINEERING / RESI | PONSIBLE AGENCY: MAN | NAGED BY FDOT | | | | | | |
| ACLD | 0 | 305 | (| • | 0 | 0 | 0 | 0 | 305 |
| DIH | 2,264 | 1,412 | (|) | 0 | 0 | 0 | 0 | 3,676 |
| DS HSP | 411,538 | 2 016 | (|) | 0 | 0 | 0 | 0 | 411,538 |
| HSP | 935,953 | 3,816 | (| J | U | U | U | U | 939,769 |
| PHASE: CONSTRUCT | | ENCY: MANAGED BY FDC | T | _ | | | | | |
| ACSS | 0 | 8,425,062 | (|) | 0 | 0 | 0 | 0 | 8,425,062 |
| DIH | 0 | 10,300 | · · | | 0 | U | U | U | 10,300 |
| TOTAL 445685 1 | 1,349,755 | 8,440,895 | (|) | 0 | 0 | 0 | 0 | 9,790,650 |
| TOTAL PROJECT: | 1,349,755 | 8,440,895 | (|) | 0 | 0 | 0 | 0 | 9,790,650 |
| ROADWAY ID:11600000 FUND CODE | LESS THAN 2026 | 2026 | 2027 | ROJECT LENGTH: | | 2029 | 2030 | CANES EXIST/IMPROVED GREATER THAN 2030 | ALL YEARS |
| PHASE: PRELIMINAF | RY ENGINEERING / RESI 600,000 | PONSIBLE AGENCY: MAN 10,000 | NAGED BY LAKE COUN | | 0 | 0 | 0 | 0 | 610,000 |
| PHASE: CONSTRUCT | ON / DECDONCTRIE ACT | ENCY: MANAGED BY LAK | TE COINTY | | | | | | |
| ACSS | O (| 3,325,187 | CE COONII | ì | 0 | 0 | 0 | 0 | 3,325,187 |
| LF | 0 | 3,648,865 | Č |) | 0 | 0 | 0 | 0 | 3,648,865 |
| TOTAL 447609 1 | 600,000 | 6,984,052 | · | ·) | 0 | 0 | 0 | 0 | 7,584,052 |
| TOTAL PROJECT: | 600,000 | 6,984,052 | Č |) | 0 | 0 | 0 | 0 | 7,584,052 |
| | | | | | | | | | |
| ITEM NUMBER:447990 2 DISTRICT:05 | I | PROJECT DESCRIPTION: | COUNTY: | LAKE | | JECT AT VARIOUS L | TYPE (| OF WORK:SIDEWALK | *NON-SIS* |
| ROADWAY ID: | | | PF | ROJECT LENGTH: | .000 | |] | LANES EXIST/IMPROVED | /ADDED: 0/ 0/ 0 |

| ITEM NUMBER:447990 DISTRICT:05 | 2 | PROJECT DESCRIPTION:BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOC COUNTY:LAKE | | | | | | | WORK:SIDEWALK | *N0 | ON-SIS* |
|-----------------------------------|------------------------|--|----------------|---------------|------|------|------|---|-------------------------|--------------|---------|
| ROADWAY ID: | | | | OJECT LENGTH: | .000 | | | | ES EXIST/IMPROVE | D/ADDED: 0, | / 0/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | | 2029 | 2030 | | GREATER THAN 2030 | ALL YEARS | |
| PHASE: PRELIMIN | NARY ENGINEERING / RES | SPONSIBLE AGENCY: MA | ANAGED BY FDOT | | | | | | | | |
| SR2T | 328,587 | 5,000 | 0 | | 0 | 0 | | 0 | 0 | | 333,587 |
| TOTAL 447990 2 | 328,587 | 5,000 | 0 | ı | 0 | 0 | | 0 | 0 | | 333,587 |
| TOTAL PROJECT: | 328,587 | 5,000 | 0 | | 0 | 0 | | 0 | 0 | | 333,587 |

| ITEM NUMBER:448734 1 | PROJECT DESCRIPTION: HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD | *NON-SIS* |
|----------------------|---|-------------------------------------|
| DISTRICT:05 | COUNTY: LAKE | TYPE OF WORK: NEW ROAD CONSTRUCTION |
| ROADWAY ID:11000159 | PROJECT LENGTH: 1.386MI | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| LESS | | GREATER |

| | FUND CODE | THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|------|----------------|-------------------|---------------------|----------------------|------|------|------|-------------------------|--------------|
| | | | | | | | | | |
| PHAS | E: CONSTRUCTIO | N / RESPONSIBLE A | AGENCY: RESPONSIBLE | AGENCY NOT AVAILABLE | | | | | |
| | CIGP | (| 2,980,825 | 0 | 0 | 0 | 0 | 0 | 2,980,825 |
| | | | | | | | | | |

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

| LAKE-SUMTER MPO | | | | MPO ROLLFORWAL | RD REPORT | | | | | | | TIME RUN: II.31.1 MBRMPO |
|-------------------------------------|---------------------------------|---------------------------|------------------|--------------------------|---------------|---------------|---------------|------|---------------|--------------|---------------|-----------------------------|
| | | | | HIGHWAYS | | | | | | | | |
| LF | 0 | 2,980,825 | | 0 | 0 | | 0 | | 0 | | 0 | 2,980,82 |
| TOTAL 448734 1 | 0 | | | 0 | 0 | | 0 | | 0 | | 0 | 5,961,65 |
| TOTAL PROJECT: | 0 | 5,961,650 | | 0 | 0 | | 0 | | 0 | | 0 | 5,961,65 |
| | | | | | | | | | | | | |
| ITEM NUMBER:448735 1 DISTRICT:05 | | PROJECT DESCRIPTION | SR 500 FROM MII | | EGE DR | | | | TVDF OF | WORK: RESURF | ACTNG | *NON-SIS* |
| ROADWAY ID:11010000 | | | COONT | PROJECT LENGT | H: 4.210M | II | | | | | | ADDED: 3/ 3/ 0 |
| | LESS | | | | | | | | | GREATER | | |
| FUND CODE | THAN 2026 | 2026 | 2027 | 2028 | | 2029 | | 2030 | | THAN 2030 | | ALL YEARS |
| PHASE: PRELIMINA | RY ENGINEERING / RE | SPONSIBLE AGENCY: MA | NAGED BY FDOT | | | | | | | | | |
| DDR | 1,545,806 | | | 0 | 0 | | 0 | | 0 | | 0 | 1,545,80 |
| DIH DS | 64,061 25,158 | 7,143 | | 0 | 0 0 | | 0 | | 0 | | 0 0 | 71,20 25,15 |
| | | GENCY: MANAGED BY FD | OT | | | | | | | | | |
| ACSL DDR | 1,515,686 768,594 | | | 0 | 0 | | 0 | | 0 | | 0 | 1,515,68 871,01 |
| DIH | 30 | | | 0 | 0 | | 0 | | 0 | | 0 | 10,29 |
| DS | 53,828 | 0 | | 0 | 0 | | 0 | | 0 | | 0 | 53,82 |
| SA | 6,626,169 | | | 0 | 0 | | 0 | | 0 | | 0 | 6,626,16 |
| TOTAL 448735 1 TOTAL PROJECT: | 10,599,332 10,599,332 | | | 0 | 0 | | 0 | | 0 | | 0 0 | 10,719,15 10,719,15 |
| | | | | | | | | | | | | |
| ITEM NUMBER:448764 1 | | PROJECT DESCRIPTION | :SR 530 / US 192 | 2 FROM SR 25 / | US 27 TO | ORANGE COUNTY | LINE | | | | | *NON-SIS* |
| DISTRICT:05 ROADWAY ID:11210000 | | | COUNTY | Y:LAKE PROJECT LENGTI | н: .854м | II | | | | WORK:RESURF | | ADDED: 3/ 3/ 0 |
| | LESS | | | | | | | | | GREATER | | |
| FUND CODE | THAN 2026 | 2026 | 2027 | 2028 | | 2029 | | 2030 | | THAN 2030 | | ALL YEARS |
| PHASE: PRELIMINA | RY ENGINEERING / RE | SPONSIBLE AGENCY: MA | NAGED BY FDOT | | | | | | | | | |
| DDR | 1,113,740 | 0 | | 0 | 0 | | 0 | | 0 | | 0 | 1,113,74 |
| DIH | 71,352 | 836 | | 0 | 0 | | 0 | | 0 | | 0 | 72,18 |
| DS | 64,822 | | | 0 | 0 | | 0 | | 0 | | 0 | 64,82 |
| PHASE: CONSTRUCT: ACSL | ION / RESPONSIBLE AG 376,943 | GENCY: MANAGED BY FD 0 | OT | 0 | 0 | | 0 | | 0 | | 0 | 376,94 |
| DDR | 539,770 | | | 0 | 0 | | 0 | | 0 | | 0 | 551,51 |
| DIH | 104 | | | 0 | Ö | | Ō | | 0 | | 0 | 10,29 |
| SA | 4,850,149 | | | 0 | 0 | | 0 | | 0 | | 0 | 4,850,14 |
| SM | 824,271 | | | 0 0 | 0 0 | | 0 0 | | 0 0 | | 0 0 | 824,27 |
| TOTAL 448764 1 TOTAL PROJECT: | 7,841,151 7,841,151 | 22,762 22,762 | | 0 | 0 | | 0 | | 0 | | 0 | 7,863,91 7,863,91 |
| TOTAL PRODUCT: | 7,041,131 | 22,702 | | | | | | | | | | 7,003,31 |
| ITEM NUMBER:448876 1 | | PROJECT DESCRIPTION | :SR 19 FROM FLOR | RIDA AVE TO LAI | KEVIEW AVE | 1 | | | | | | *NON-SIS* |
| DISTRICT:05 ROADWAY ID:11170000 | | | | Y:LAKE PROJECT LENGTI | | | | | | WORK:SIDEWA | | ADDED: 2/ 0/ 0 |
| | LESS | | | | | | | | | GREATER | | |
| FUND | THAN | 2026 | 0007 | 0000 | | 2022 | | 0000 | | THAN | | ALL |
| | 2026 | 2026 | 2027 | 2028 | | 2029 | | 2030 | | 2030 | | YEARS |
| CODE | | | | | | | | | | | | |
| | | SPONSIBLE AGENCY: MA | NAGED BY FDOT | 0 | 0 | | 0 | | | | 0 | 2,00 |

0 0 0

0 0 0

0 0 0

0 0 0

0

0

1,000

11,980 1,000 58,336

0 0 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 11,980 0 58,336

DDR DIH

DS

PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

| LAKE-SUMTER MPO | | | MPO | ROLLFORWARD REPOR | | | | 1.1 | MBRMPOT |
|--|--------------------------------|-----------------------|------------------------------------|--------------------------------|-------------------|------|-----------------------------------|--------------|---------------------|
| | | | H | ======= IGHWAYS ======== | | | | | |
| TALL | 315,968 | 0 | 0 | 0 | | 0 | 0 | 0 | 315,968 |
| TALT | 13,847 | 0 | 0 | 0 | | 0 | 0 | 0 | 13,847 |
| TOTAL 448876 1 | 401,138 | 2,000 | 0 | 0 | | 0 | 0 | 0 | 403,138 |
| TOTAL PROJECT: | 401,138 | 2,000 | 0 | 0 | | 0 | 0 | 0 | 403,138 |
| ITEM NUMBER:449478 1 DISTRICT:05 | | PROJECT DESCRIPTION: | SR-25 AT THE BENTOI | | ERSECTION | | TYPE OF WORK:LIGH | TING | *NON-SIS* |
| ROADWAY ID:11040000 | | | | | IMO | | | | DDED: 4/ 0/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | | ALL YEARS |
| PHASE: CONSTRUCTI | ON / RESPONSIBLE AG | EENCY: MANAGED BY CIT | Y OF LEESBURG | | · · · | | | | |
| DIH | 0 | 1,000 | 0 | 0 | | 0 | 0 | 0 | 1,000 |
| DS | 9,000 | 0 | 0 | 0 | | 0 | 0 | 0 | 9,000 |
| TOTAL 449478 1 TOTAL PROJECT: | 9,000 9,000 | 1,000 1,000 | 0 | 0 | | 0 | 0 0 | 0 | 10,000 10,000 |
| ITEM NUMBER:449792 1 DISTRICT:05 | | PROJECT DESCRIPTION: | SR 40 / ASTOR BRIDG COUNTY: LAI | | /MECH REHAB | | TYPE OF WORK:BRID | CE_DEDATD /I | *SIS* |
| ROADWAY ID:11140000 | | | | | 8MI | | | | ODED: 2/ 2/ 0 |
| FUND | LESS THAN | | | | | | GREATER THAN | | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | 2030 | | YEARS |
| PHASE: PRELIMINAR BRRP | Y ENGINEERING / RES 641,015 | SPONSIBLE AGENCY: MAN | IAGED BY FDOT | 0 | | 0 | 0 | 0 | 641,015 |
| DIH | 4,370 | 2,630 | 0 | 0 | | 0 | 0 | 0 | 7,000 |
| PHASE: CONSTRUCTI | ON / RESPONSIBLE AG | GENCY: MANAGED BY FDO | ΣT | | | | | | |
| BRRP DIH | 6,081,463 1,944 | 0 8,336 | 0 | 0 | | 0 | 0 | 0 | 6,081,463 10,280 |
| TOTAL 449792 1 | 6,728,792 | 10,966 | 0 | 0 | | 0 | 0 | 0 | 6,739,758 |
| TOTAL PROJECT: | 6,728,792 | 10,966 | 0 | 0 | | 0 | 0 | 0 | 6,739,758 |
| ITEM NUMBER:450440 1 DISTRICT:05 ROADWAY ID:11210000 | | PROJECT DESCRIPTION: | COUNTY: LA | KE | ENTER BLVD 2MI | | TYPE OF WORK:LIGH LANES EXIST/ | | *NON-SIS* |
| | LESS | | | | | | GREATER | | |
| FUND CODE | THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | THAN 2030 | | ALL YEARS |
| | | GENCY: MANAGED BY LAK | | | | | | | |
| DDR | 0 | 100,000 | 0 | 0 | | 0 | 0 | 0 | 100,000 |
| DS | 0 | 12,405 | 0 | 0 | | 0 | 0 | 0 | 12,405 |
| TOTAL 450440 1 | 0 | 112,405 | 0 | 0 | | 0 | 0 0 | 0 | 112,405 |
| TOTAL PROJECT: | 0 | 112,405 | 0 | 0 | | U | U | U | 112,405 |

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|------|----|
| PAGE | |

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS

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| ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11 | | | PROJECT DESCRIPTION: DONNELLY STREET MILLING AND RESURFACING COUNTY: LAKE PROJECT LENGTH: .766MI TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED, | | | | | | | | | *NON-SIS* ADDED: 2/ 2/ 0 | |
|---|--------------------------------|----------------------|--|---|------------------------|-------------------|------|---------------|------|---------------|-------------------------|-----------------------------|-----------------------------|
| | FUND CODE | LESS THAN 2026 | 2026 | 2027 | | 2028 | 2029 | | 2030 | | GREATER THAN 2030 | | ALL YEARS |
| G | ONSTRUCTION GR24 | N / RESPONSIBLE | 0 | ONSIBLE AGENCY NO 500,000 676,234 | OT AVAILABLE 0 0 | 0 | | 0 | | 0 | | 0 | 500,000 7,676,234 |
| TOTAL 453206 | 1 | | | 176,234 | 0 | 0 | | 0 | | 0 | | 0 | 8,176,234 |
| TOTAL PROJECT | г: | | | 176,234 | 0 | 0 | | 0 | | 0 | | 0 | 8,176,234 |
| ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11 | | | PROJECT DES | CRIPTION: SR 44 | COUNTY: LAKE | E. INTERSECTION I | | | | | WORK:LIGHTIN | | *NON-SIS* ADDED: 1/ 1/ 0 |
| - | FUND | LESS THAN | | | | | | | | | GREATER THAN | | ALL |
| | CODE | 2026 | 2026 | 2027 | | 2028 | 2029 | | 2030 | | 2030 | | YEARS |
| c - | | 2026 | | 2027 | | 2028 | 2029 | | 2030 | | 2030 | | YEARS |
| C — PHASE: CO | CODE | 2026 | | | | 2028 | 2029 | 0 | 2030 | 0 | 2030 | | YEARS |
| C - PHASE: CO | CODE ONSTRUCTION ODR | 2026 | | ONSIBLE AGENCY N | | 2028 0 0 | 2029 | 0 0 | 2030 | 0 0 | 2030 | 0 0 | |

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

GREATER

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

| FUNI CODI | | 2026 | 2027 | 2028 | 2029 | 2030 | THAN 2030 | ALL YEARS |
|---|---|---|--|--|----------------|--|---|---|
| PHASE: P D | | CY: MANAGED BY FDOT | | | | | | |
| DIH | | | 0 | 0 | 0 | 0 | 0 | 177,176 |
| SA | 3,9 | | 0 | 0 | 0 | 0 | 0 | 5,000 |
| SL | 257,9 | | 0 | 0 | 0 | 0 | 0 | 258,725 |
| SN | 1,724,8 | 80 0 | 0 | 0 | 0 | 0 | 0 | 1,724,880 |
| | | RESPONSIBLE AGENCY: MAN | | | | | | |
| ART | | | 0 | 0 | 0 | 0 | 0 | 2,259,160 |
| DDR | | | 0 | 0 | 0 | 0 | 0 | 5,359,902 |
| DIH | | | 0 | 0 | 0 | 0 | 0 | 393,446 |
| DS | 604,0 | | 0 | 0 | 0 | 0 | 0 | 604,037 |
| LFR | 6,100,0 | 00 0 | 0 | 0 | 0 | 0 | 0 | 6,100,000 |
| PHASE: RIGH | T OF WAY / RESPONSIBLE | AGENCY: MANAGED BY FDC | T | | | | | |
| ART | 2,626,5 | 40 30,121,916 | 17,304,835 | 0 | 0 | 0 | 0 | 50,053,291 |
| DIH | 4,1 | 37 408,147 | 456,530 | 0 | 0 | 0 | 0 | 868,814 |
| LF | 2,734,2 | 88 3,965,712 | 0 | 0 | 0 | 0 | 0 | 6,700,000 |
| PHASE: RAIL | ROAD & UTILITIES / RES | PONSIBLE AGENCY: MANAGE | D BY FDOT | | | | | |
| DS | 5,7 | 06 0 | 0 | 0 | 0 | 0 | 0 | 5,706 |
| DHACE: EMITI | PONMENTAL / PESDONSIBI | E AGENCY: MANAGED BY FI | OT | | | | | |
| ART | | | 0 | 0 | 0 | 0 | 0 | 821,063 |
| PHASE: LOCAL | I ADVANCE REIMBURSE / | RESPONSIBLE AGENCY: RES | PONSIBLE AGENCY NOT | AVATI.ABI.E | | | | |
| ACS | | 0 3,701,294 | 0 | 0 | 0 | 0 | 0 | 3,701,294 |
| ACSI | | 0 2,398,706 | ŏ | 0 | ŏ | 0 | 0 | 2,398,706 |
| TOTAL 430132 1 | 23,019,8 | | 17,761,365 | 0 | 0 | 0 | 0 | 81,431,200 |
| ITEM NUMBER: 430 | 122.2 | PROJECT DESCRIPTION: | OD 35 (HG 301) EDOM | OD 470 EO OD FOEE | | | | *NON-SIS* |
| | | | | | | | | |
| | 132 2 | | | TER | | TYPE O | * WORK:ADD LANKS & R | |
| DISTRICT: 05 ROADWAY ID: 1801 | | | COUNTY: SUM | TER ECT LENGTH: 2.329M | I | | F WORK:ADD LANES & R ANES EXIST/IMPROVED/ | |
| DISTRICT:05 | 0000 | | COUNTY: SUM | | I | | ANES EXIST/IMPROVED/ | |
| DISTRICT:05 ROADWAY ID:1801 | 0000 LESS | | COUNTY: SUM | | I | | ANES EXIST/IMPROVED/ GREATER | ADDED: 2/ 2/ 2 |
| DISTRICT:05 | 0000 LESS D THAN | 2026 | COUNTY: SUM | | 2029 | | ANES EXIST/IMPROVED/ | |
| DISTRICT:05 ROADWAY ID:1801 | 0000 LESS D THAN | | COUNTY:SUM PROJ | ECT LENGTH: 2.329M | | Li | ANES EXIST/IMPROVED/ GREATER THAN | ADDED: 2/ 2/ 2 ALL |
| DISTRICT:05 ROADWAY ID:1801(FUNI CODI PHASE: PREL | LESS D THAN E 2026 - IMINARY ENGINEERING / | 2026 — — RESPONSIBLE AGENCY: MAN | COUNTY:SUM PROJ 2027 AGED BY FDOT | ECT LENGTH: 2.329M 2028 | 2029 | Li | ANES EXIST/IMPROVED/ GREATER THAN | ADDED: 2/ 2/ 2 ALL |
| DISTRICT:05 ROADWAY ID:1801 | LESS D THAN E 2026 - IMINARY ENGINEERING / | 2026 | COUNTY: SUM PROJ | ECT LENGTH: 2.329M | | Li | ANES EXIST/IMPROVED/ GREATER THAN | ADDED: 2/ 2/ 2 ALL YEARS 311 |
| DISTRICT:05 ROADWAY ID:1801(FUNI CODI PHASE: PREL | LESS D THAN E 2026 - IMINARY ENGINEERING / | 2026 — — RESPONSIBLE AGENCY: MAN | COUNTY:SUM PROJ 2027 AGED BY FDOT | ECT LENGTH: 2.329M 2028 | 2029 | 2030 | ANES EXIST/IMPROVED/ GREATER THAN 2030 | ADDED: 2/ 2/ 2 ALL YEARS |
| DISTRICT:05 ROADWAY ID:1801 | LESS D THAN E 2026 - IMINARY ENGINEERING / | 2026 — RESPONSIBLE AGENCY: MAN 11 0 | COUNTY:SUM PROJ | 2028 | 2029 | 2030 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 |
| DISTRICT:05 ROADWAY ID:1801 | LESS D THAN E 2026 - IMINARY ENGINEERING / | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 | COUNTY:SUM PROJ | 2028 | 2029 | 2030 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 |
| DISTRICT:05 ROADWAY ID:18010 FUND CODD PHASE: PREL DS SA PHASE: RAILL SA | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 PONSIBLE AGENCY: MANAGE | COUNTY:SUM PROJ. 2027 AGED BY FDOT 0 0 0 D BY FDOT 0 | 2028 0 0 | 2029 0 0 | 2030 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 |
| DISTRICT:05 ROADWAY ID:18010 FUND CODD PHASE: PREL DS SA PHASE: RAILL SA | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 | COUNTY:SUM PROJ. 2027 AGED BY FDOT 0 0 0 D BY FDOT 0 | 2028 0 0 | 2029 0 0 | 2030 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 |
| DISTRICT:05 ROADWAY ID:1801 | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC | COUNTY:SUM PROJ. 2027 AGED BY FDOT 0 0 0 TD BY FDOT 0 | 2028 0 0 | 2029 0 0 | 2030 0 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 |
| DISTRICT:05 ROADWAY ID:1801 | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 381,100 | COUNTY:SUM PROJ. 2027 AGED BY FDOT O O TO O O O O O O O O O | 2028 | 2029 0 0 | 2030 0 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 3,540,710 |
| DISTRICT:05 ROADWAY ID:18010 FUNI CODE PHASE: PRELL DS SA PHASE: RAILI SA PHASE: CONS' ACSI ART | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 381,100 | COUNTY:SUM PROJ. 2027 JAGED BY FDOT O O O TO O O O O O O O O | 2028 0 0 0 0 0 0 | 2029 0 0 | 2030 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 3,540,710 46,526,750 |
| DISTRICT:05 ROADWAY ID:1801 | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 381,100 | COUNTY:SUM PROJ. 2027 AGED BY FDOT O O TO O O O O O O O O O | 2028 | 2029 0 0 | 2030 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 5,492,500 2,507,000 3,540,710 46,526,750 381,100 |
| DISTRICT:05 ROADWAY ID:18010 FUNI CODD PHASE: PREL: DS SA PHASE: RAILI SA PHASE: CONS' ACSI ART DIH FIN | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 381,100 48 0 | COUNTY:SUM PROJ. 2027 AGED BY FDOT O O O O O O O O O O O O | 2028 | 2029 0 0 | 2030 0 0 0 0 0 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 3,540,710 46,526,750 381,100 15,294,048 |
| DISTRICT:05 ROADWAY ID:18010 FUND CODD PHASE: PREL DS SA PHASE: RAILI SA PHASE: CONS' ACSI ART DIH FING LF | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 381,100 476,375 | COUNTY:SUM PROJ. 2027 AGED BY FDOT O O O O O O O O O O O O | 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2029 0 0 | 2030 0 0 0 0 0 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 3,540,710 46,526,750 381,100 15,294,048 476,375 |
| DISTRICT:05 ROADWAY ID:18010 FUNI CODD PHASE: PREL: DS SA PHASE: RAILL SA PHASE: CONS' ACSI ART DIH FING LF SM SN | D LESS D THAN E 2026 | 2026 RESPONSIBLE AGENCY: MAN 11 0 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 48,00 0 476,375 0 62,312 | COUNTY:SUM PROJ. 2027 AGED BY FDOT O O O O O O O O O O O O | 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2029 0 0 | 2030 0 0 0 0 0 0 0 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 3,540,710 46,526,750 381,100 15,294,048 476,375 62,312 |
| DISTRICT:05 ROADWAY ID:18010 FUNI CODD PHASE: PREL: DS SA PHASE: RAILL SA PHASE: CONS' ACSI ART DIH FING LF SM SN | D LESS D THAN E 2026 - IMINARY ENGINEERING / 3 ROAD & UTILITIES / RES TRUCTION / RESPONSIBLE N C 15,294,0 | 2026 RESPONSIBLE AGENCY: MAN 11 0 5,492,500 PONSIBLE AGENCY: MANAGE 0 2,507,000 AGENCY: MANAGED BY FDC 0 3,540,710 0 46,526,750 0 381,100 48 0 0 476,375 0 62,312 0 616,978 E AGENCY: MANAGED BY FI | COUNTY:SUM PROJ. 2027 AGED BY FDOT O O O O O O O O O O O O | 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2029 0 0 | 2030 0 0 0 0 0 0 0 0 | ANES EXIST/IMPROVED/ GREATER THAN 2030 0 0 0 0 0 0 0 0 0 0 | ADDED: 2/ 2/ 2 ALL YEARS 311 5,492,500 2,507,000 3,540,710 46,526,750 381,100 15,294,048 476,375 62,312 |

DS

LF

SA

5,943,137

8,235,970

455,871

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS _____

ITEM NUMBER: 430132 4 PROJECT DESCRIPTION: SR 35 (US 301) FROM CR 525E TO WEST OF CR 468 *NON-STS* DISTRICT: 05 COUNTY: SUMTER TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:18010000 PROJECT LENGTH: 2.016MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2028 2030 2026 2026 2027 2029 2030 YEARS CODE PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,795,955 0 0 0 0 0 1,795,955 DDR 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,700,001 0 0 0 26,746,157 ART 46,156 0 0 542,678 3,618,778 0 4,161,456 DDR 0 0 0 0 DTH 1,874 298,126 Ω Ω Ω 300.000 Ω Ω LF 113,900 0 0 0 0 113,900 TOTAL 430132 4 27,244,553 5,872,915 n 0 0 n 0 33,117,468 66,203,221 0 n 190,091,254 TOTAL PROJECT: 106,126,668 17,761,365 ٥ n ITEM NUMBER: 438562 3 PROJECT DESCRIPTION: 1-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA *SIS* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: REST AREA ROADWAY ID:18130000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 439MT LESS GREATER FIIND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 297,287 DDR 297,287 0 0 0 DIH 66,575 74 0 0 0 0 0 66,649 DRA 1,020,460 0 0 0 0 0 0 1,020,460 0 0 0 0 0 DS 655,897 0 655,897 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 434,708 DDR 434,708 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 234,296 0 0 0 0 0 234,296 127,136 9,907 137,043 DIH 0 0 0 0 0 16,234,467 DRA 0 0 0 0 0 0 16,234,467 1,161,839 0 0 0 0 0 DS 1,161,839 TOTAL 438562 3 20,232,665 9,981 0 0 0 0 20,242,646 20,232,665 TOTAL PROJECT: 9,981 0 0 n n n 20,242,646 ITEM NUMBER: 442875 1 *NON-SIS* PROJECT DESCRIPTION: SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,737,134 0 0 0 0 0 0 1,737,134 1,395 77,274 0 0 0 78,669 DTH 0 0 DS 43,376 0 0 0 0 0 0 43,376 LF 25,603 0 0 0 0 0 0 25,603 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 0 DDR 4,720,006 Ω Ω Ω 4,720,006 DIH 170,168 0 0 0 0 0 170,172

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244,924

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5,943,137

8,235,970

700,795

PAGE 14 LAKE-SUMTER MPO

ITEM NUMBER: 448377 1

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

MBRMPOTP

| | | | HIGHWAYS | :====== | | | | |
|--|--|---|---|------------------|-------------|------------------------|---------------|---|
| SL | 1,582,672 | 0 | 0 | 0 | 0 | 0 | 0 | 1,582,67 |
| TOTAL 442875 1 | 22,991,211 | 246,323 | 0 | 0 | 0 | 0 | 0 | 23,237,53 |
| TOTAL PROJECT: | 22,991,211 | 246,323 | 0 | 0 | 0 | 0 | 0 | 23,237,53 |
| ITEM NUMBER:445190 1 | L PR | OJECT DESCRIPTION:SR 3 | 5/US 301 FROM CR 521 1 COUNTY:SUMTER | O SR 44 | | TYPE OF WORK: | RESURFACING | *NON-SIS* |
| ROADWAY ID:18010000 | | | PROJECT LEN | IGTH: 2.896MI | | LANES EX | IST/IMPROVED/ | ADDED: 2/ 2/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 20 | 27 2028 | 2029 | 203 | GREA THAN 0 2030 | Ī | ALL YEARS |
| | | | | | | | | |
| PHASE: PRELIMINA | ARY ENGINEERING / RESPO | NSIBLE AGENCY: MANAGED | BY FDOT | | | | | |
| | ARY ENGINEERING / RESPO 649,130 | NSIBLE AGENCY: MANAGED 0 | BY FDOT 0 | 0 | 0 | 0 | 0 | 649.13 |
| PHASE: PRELIMINA DDR DIH | ARY ENGINEERING / RESPO 649,130 37,451 | NSIBLE AGENCY: MANAGED 0 3,535 | BY FDOT 0 0 | 0 0 | 0 | 0 | 0 | |
| DDR | 649,130 | 0 | BY FDOT 0 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 40,98 |
| DDR DIH DS PHASE: CONSTRUCT | 649,130 37,451 12,687 TION / RESPONSIBLE AGEN | 0 | BY FDOT 0 0 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 40,98 12,68 |
| DDR DIH DS PHASE: CONSTRUCT DDR | 649,130 37,451 12,687 FION / RESPONSIBLE AGEN 672,506 | 0 3,535 0 CY: MANAGED BY FDOT 0 | BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 40,98 12,68 672,50 |
| DDR DIH DS PHASE: CONSTRUCT DDR DIH | 649,130 37,451 12,687 TION / RESPONSIBLE AGEN 672,506 48,346 | 3,535 0 CY: MANAGED BY FDOT | BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 40,98 12,68 672,50 51,71 |
| DDR DIH DS PHASE: CONSTRUCT DDR DIH DS | 649,130 37,451 12,687 FION / RESPONSIBLE AGEN 672,506 48,346 3,997,772 | 0 3,535 0 CY: MANAGED BY FDOT 0 3,368 0 | BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 40,98 12,68 672,50 51,71 3,997,77 |
| DDR DIH DS PHASE: CONSTRUCT DDR DIH | 649,130 37,451 12,687 TION / RESPONSIBLE AGEN 672,506 48,346 | 0 3,535 0 CY: MANAGED BY FDOT 0 | BY FDOT 0 0 0 0 0 0 0 0 0 | 0 0 0 0 | 0 0 0 | 0 0 0 0 | 0 0 0 | 649,13 40,98 12,68 672,50 51,71 3,997,77 5,424,79 |

| ITEM NUMBER: 445304 1 | | PROJECT DESCRIPTION | :SR 25/500; US 27/44 | | TO NORTH OF SE 178T | | | *NON-SIS* |
|------------------------------------|----------------------|-----------------------|----------------------|----------------------------|---------------------|------|--|----------------|
| DISTRICT:05 ROADWAY ID:18120000 | | | COUNTY:SUM PROJ | ITER ECT LENGTH: 1.268M | MI. | | F WORK:RESURFACING ANES EXIST/IMPROVED/ | ADDED: 3/ 3/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
| DHASE: DDELTMINA | RY ENGINEERING / RES | DONGTRIE ACENCY: MAI | NACED BY EDOT | | | | | |
| DDR | 866,700 | n ONSIBER AGENCIA | NAGED DI PDOI | 0 | 0 | 0 | 0 | 866,700 |
| DIH | 49,170 | 2,000 | 0 | 0 | 0 | 0 | 0 | 51,170 |
| DS | 35,140 | 0 | 0 | 0 | 0 | 0 | 0 | 35,140 |
| PHASE: CONSTRUCT: | ION / RESPONSIBLE AG | SENCY: MANAGED BY FDO | OT | | | | | |
| DDR | 9,164,941 | 0 | 0 | 0 | 0 | 0 | 0 | 9,164,941 |
| DIH | 91,064 | 2,924 | 0 | 0 | 0 | 0 | 0 | 93,988 |
| DS | 415,200 | 0 | 0 | 0 | 0 | 0 | 0 | 415,200 |
| TOTAL 445304 1 | 10,622,215 | 4,924 | 0 | 0 | 0 | 0 | 0 | 10,627,139 |
| TOTAL PROJECT: | 10,622,215 | 4,924 | 0 | 0 | 0 | 0 | 0 | 10,627,139 |

| S | | | | | | | | ADDED: 3/ 3/ 0 |
|------------------|---|--|---|--|---|--|--|---|
| N | 2026 | 2027 | 2028 | 2029 | 2030 | 1 | GREATER THAN 2030 | ALL YEARS |
| | | | | | | | | |
| NEERING / RESPON | SIBLE AGENCY: MAN | AGED BY FDOT | | | | | | |
| 140 | 54,860 | 0 | | 0 | 0 | 0 | 0 | 55,000 |
| ESPONSIBLE AGENC | Y: MANAGED BY FDO | г | | | | | | |
| 0 | 24,842,035 | 0 | | 0 | 0 | 0 | 0 | 24,842,035 |
| 140 | 24,896,895 | 0 | | 0 | 0 | 0 | 0 | 24,897,035 |
| 140 | 24,896,895 | 0 | | 0 | 0 | 0 | 0 | 24,897,035 |
|] | NEERING / RESPON 140 ESPONSIBLE AGENC 0 140 | 6 2026 NEERING / RESPONSIBLE AGENCY: MAN. 140 54,860 ESPONSIBLE AGENCY: MANAGED BY FDO 0 24,842,035 140 24,896,895 | 6 2026 2027 NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 140 54,860 0 ESPONSIBLE AGENCY: MANAGED BY FDOT 0 24,842,035 0 140 24,896,895 0 | 6 2026 2027 2028 NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 140 54,860 0 ESPONSIBLE AGENCY: MANAGED BY FDOT 0 24,842,035 0 140 24,896,895 0 | 6 2026 2027 2028 2029 NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 140 54,860 0 0 ESPONSIBLE AGENCY: MANAGED BY FDOT 0 24,842,035 0 0 140 24,896,895 0 0 | 6 2026 2027 2028 2029 2030 NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 140 54,860 0 0 0 ESPONSIBLE AGENCY: MANAGED BY FDOT 0 24,842,035 0 0 0 140 24,896,895 0 0 0 | 6 2026 2027 2028 2029 2030 NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 140 54,860 0 0 0 0 0 ESPONSIBLE AGENCY: MANAGED BY FDOT 0 24,842,035 0 0 0 0 0 140 24,896,895 0 0 0 0 | 6 2026 2027 2028 2029 2030 2030 NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 140 54,860 0 0 0 0 0 0 0 ESPONSIBLE AGENCY: MANAGED BY FDOT 0 24,842,035 0 0 0 0 0 0 140 24,896,895 0 0 0 0 0 |

PROJECT DESCRIPTION: I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

| ITEM NUMBER: 449234 I | 1 | PROJECT DESCRIPTION | N:CR 466 AT CR 475 R COUNTY:SU | | | | TYPE OF | WORK: ROUNDABOUT | *NON-SIS* |
|---|---------------------------------|----------------------|---|-------------|-------------|------|---------|---|----------------------|
| ROADWAY ID:18510000 | | | | | 204MI | | | NES EXIST/IMPROVED/ | 'ADDED: 2/ 0/ 0 |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | | GREATER THAN 2030 | ALL YEARS |
| | | | | | | | | | |
| PHASE: PRELIMINA HSP | ARY ENGINEERING / RE 211,452 | | ANAGED BY SUMTER COU 0 | NTY | 0 | 0 | 0 | 0 | 211,452 |
| SA | 121,309 | | 0 | | 0 | 0 | 0 | 0 | 121,309 |
| PHASE: CONSTRUCT | TION / RESPONSIBLE A | GENCY: MANAGED BY SU | JMTER COUNTY | | | | | | |
| ACSS | 1,257,869 | | 0 | | 0 | 0 | 0 | 0 | 1,257,869 |
| ARPI | 1,500,000 | | 0 | | 0 | 0 | 0 | 0 | 1,500,000 |
| CARL LF | 1,532,571 | | 0 | | 0 | 0 | 0 | 0 | 828,838 1,532,571 |
| TOTAL 449234 1 | 4,623,201 | | o o | | 0 | Ö | 0 | 0 | 5,452,039 |
| TOTAL PROJECT: | 4,623,201 | | 0 | | 0 | Ö | Ö | 0 | 5,452,039 |
| | | | | | | | | | |
| ITEM NUMBER:450635 1 DISTRICT:05 ROADWAY ID:18060000 | 1 | PROJECT DESCRIPTION | 1:SR 48/SR 475 FROM COUNTY:SU PRO | MTER | OBLE AVENUE | | | WORK:PAVEMENT ONLY | |
| | T 700 | | | | | | | CDEAMED | |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | | GREATER THAN 2030 | ALL YEARS |
| | | | | | | | | | |
| | ARY ENGINEERING / RE | | | | | | | | |
| DDR | 237,009 | | 0 | | 0 | 0 | 0 | 0 | 237,009 |
| DIH DS | 21,235 16,883 | | 0 | | 0 | 0 | 0 | 0 | 25,550 16,883 |
| PHASE: RAILROAD | & UTILITIES / RESPO | | GED BY FDOT | | 0 | 0 | 0 | 0 | 80,000 |
| DUNCE: CONCEDIC | TION / RESPONSIBLE A | CENCY: MANACED BY E | OOT! | | | | | | · |
| DDR | O DIGITALISM / NOTE | | 0 | | 0 | 0 | 0 | 0 | 869,652 |
| DIH | 0 | | 0 | | 0 | Ō | Ō | 0 | 10,300 |
| DS | 0 | 86,574 | 0 | | 0 | 0 | 0 | 0 | 86,574 |
| TOTAL 450635 1 | 275,127 | 1,050,841 | 0 | | 0 | 0 | 0 | 0 | 1,325,968 |
| TOTAL PROJECT: | 275,127 | 1,050,841 | 0 | | 0 | 0 | 0 | 0 | 1,325,968 |
| | | | | | | | | | |
| ITEM NUMBER: 452656 1 DISTRICT: 05 ROADWAY ID: 18070000 | | PROJECT DESCRIPTION | N:SR 44 FROM W OF I- COUNTY:SU | MTER | 775MI | | | WORK:RESURFACING NES EXIST/IMPROVED/ | *SIS* |
| ROADWAI ID:100/0000 | | | PRO | OECI DENGIH | //JIII | | и | NES EXISI/IMPROVED/ | ADDED: 2/ 2/ 0 |
| | LESS | | | | | | | GREATER | |
| FUND | THAN | 2026 | 2027 | 2020 | 2020 | 2020 | | THAN | ALL YEARS |
| CODE | 2026 | 2026 | | 2028 | 2029 | 2030 | | 2030 | 1LARS |
| PHASE: PRELIMINA | ARY ENGINEERING / RE | SPONSIBLE AGENCY: MA | ANAGED BY FDOT | | | | | | |
| DIH | 25,402 | 2,938 | 0 | | 0 | 0 | 0 | 0 | 28,340 |
| DS LF | 997,279 0 | | 0 | | 0 | 0 | 0 | 0 | 997,279 418,014 |
| | _ | , | | | Ü | v | Ü | Ü | 410,014 |
| PHASE: CONSTRUCT ACNR | TION / RESPONSIBLE A 0 | | OOT 1,994,945 | | 0 | 0 | 0 | 0 | 1,994,945 |
| DIH | 0 | | 17,796 | | 0 | 0 | 0 | 0 | 17,796 |
| SL | 0 | | 279,851 | | 0 | 0 | 0 | 0 | 279,851 |
| TOTAL 452656 1 | 1,022,681 | 420,952 | 2,292,592 | | 0 | 0 | 0 | 0 | 3,736,225 |
| TOTAL PROJECT: | 1,022,681 | 420,952 | 2,292,592 | | 0 | | 0 | 0 | 3,736,225 |

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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP ===========

HIGHWAYS

ITEM NUMBER: 456135 1 DISTRICT:05 ROADWAY ID:18070000

PROJECT DESCRIPTION: SR 44 FROM E OF CR229 TO W OF CR219

COUNTY:SUMTER

PROJECT LENGTH: 3.640MI

NON-SIS TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|-------------------|------------------------|----------------------|--------------|-----------|---------|------|-------------------------|--------------|
| PHASE: PRELIMINAL | RY ENGINEERING / RESPO | ONSIBLE AGENCY: MANA | AGED BY FDOT | | | | | |
| DIH | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| DS | 38,007 | 0 | 0 | 0 | 0 | 0 | 0 | 38,007 |
| TOTAL 456135 1 | 38,007 | 100,000 | 0 | 0 | 0 | 0 | 0 | 138,007 |
| TOTAL PROJECT: | 38,007 | 100,000 | 0 | 0 | 0 | 0 | 0 | 138,007 |
| TOTAL DIST: 05 | 606,714,845 | 273,071,024 | 35,911,273 | 3,615,031 | 318,183 | 0 | 0 | 919,630,356 |
| TOTAL HIGHWAYS | 606,714,845 | 273,071,024 | 35,911,273 | 3,615,031 | 318,183 | 0 | 0 | 919,630,356 |

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TURNPIKE

ITEM NUMBER: 435785 1 PROJECT DESCRIPTION: WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)

DISTRICT: 05

ROADWAY ID: 11470000 **SIS*

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/4/4

| | FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREA THAN 2030 | ī | ALL YEARS |
|-------------|-----------------|----------------------|---------------------|---------------|------|------|------|----------------------|---|--------------|
| PHASE: | —— P D & E / | RESPONSIBLE AGENCY: | MANAGED BY FDOT | | | | | | | |
| | PKYI | 8,615 | 3,114 | 0 | | 0 | 0 | 0 | 0 | 11,729 |
| PHASE: | PRELIMINAR | Y ENGINEERING / RESE | ONSIBLE AGENCY: MA | NAGED BY FDOT | | | | | | |
| | PKYI | 13,490,889 | 4,926 | 0 | | 0 | 0 | 0 | 0 | 13,495,815 |
| PHASE: | RIGHT OF W | AY / RESPONSIBLE AGE | ENCY: MANAGED BY FD | OT | | | | | | |
| | PKYI | 4,887,434 | 0 | 0 | | 0 | 0 | 0 | 0 | 4,887,434 |
| PHASE: | RAILROAD & | UTILITIES / RESPONS | SIBLE AGENCY: MANAG | ED BY FDOT | | | | | | |
| | PKYI | 282,509 | 0 | 0 | | 0 | 0 | 0 | 0 | 282,509 |
| PHASE: | CONSTRUCTI | ON / RESPONSIBLE AGE | ENCY: MANAGED BY FD | OT | | | | | | |
| | PKBD | 48,060,806 | 0 | 0 | | 0 | 0 | 0 | 0 | 48,060,806 |
| | PKYI | 89,105,170 | 823,200 | 0 | | 0 | 0 | 0 | 0 | 89,928,370 |
| PHASE: | ENVIRONMEN | TAL / RESPONSIBLE AC | GENCY: MANAGED BY F | DOT | | | | | | |
| | PKYI | 166,580 | 775,000 | 0 | | 0 | 0 | 0 | 0 | 941,580 |
| TOTAL 43578 | 85 1 | 156,002,003 | 1,606,240 | 0 | | 0 | 0 | 0 | 0 | 157,608,243 |
| TOTAL PROJI | ECT: | 156,002,003 | 1,606,240 | 0 | | 0 | 0 | 0 | 0 | 157,608,243 |

| ITEM NUMBER:435786 1 DISTRICT:05 ROADWAY ID:11470000 | 1 | PROJECT DESCRIPTION: | COUNTY: LAK | | · | TYPE OF | WORK:ADD LANES & R NES EXIST/IMPROVED/ | |
|--|----------------------|----------------------|-------------|------|------|---------|---|--------------|
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |

| | CODE | 2026 | 2026 2 | 2027 | 2028 | 2029 | 2030 | 2030 | YEARS |
|-------------|--------------|-----------------------|----------------------|------------|------|------|------|------|-------------|
| | | | | | | | | | |
| PHASE: | | SPONSIBLE AGENCY: MAN | | | | | | | |
| | PKYI | 28,868 | 4,366 | 0 | 0 | 0 | 0 | 0 | 33,234 |
| PHASE: | PRELIMINARY | ENGINEERING / RESPONS | SIBLE AGENCY: MANAGE | ED BY FDOT | | | | | |
| | PKYI | 19,567,710 | 2,390 | 0 | 0 | 0 | 0 | 0 | 19,570,100 |
| PHASE: | RIGHT OF WAY | / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
| | PKYI | 12,528,977 | 3,943 | 0 | 0 | 0 | 0 | 0 | 12,532,920 |
| PHASE: | RAILROAD & U | TILITIES / RESPONSIBI | LE AGENCY: MANAGED E | BY FDOT | | | | | |
| | PKYI | 12,930 | 0 | 0 | 0 | 0 | 0 | 0 | 12,930 |
| PHASE: | CONSTRUCTION | / RESPONSIBLE AGENCY | : MANAGED BY FDOT | | | | | | |
| | PKBD | 185,928,394 | 9,660 | 0 | 0 | 0 | 0 | 0 | 185,938,054 |
| | PKYI | 78,232,414 | 1,299,923 | 0 | 0 | 0 | 0 | 0 | 79,532,337 |
| PHASE: | CONTRACT INC | ENTIVES / RESPONSIBLE | E AGENCY: MANAGED BY | / FDOT | | | | | |
| | PKYI | 0 | 0 | 8,240,000 | 0 | 0 | 0 | 0 | 8,240,000 |
| PHASE: | ENVIRONMENTA | L / RESPONSIBLE AGENO | CY: MANAGED BY FDOT | | | | | | |
| | PKYI | 1,906,165 | 0 | 0 | 0 | 0 | 0 | 0 | 1,906,165 |
| TOTAL 43578 | 36 1 | 298,205,458 | 1,320,282 | 8,240,000 | 0 | 0 | 0 | 0 | 307,765,740 |

LAKE-SUMTER MPO

PKYT

TOTAL 440294 1

20,178

948,856

0

1,924

0

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

0

20,178

950,780

0

TIME RUN: 11.31.23

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 435786 2 PROJECT DESCRIPTION: US27 NORTH INTCHG (MP 289) - RAMP & SIGNAL IMPROVEMENTS *SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:11200000 PROJECT LENGTH: 1.078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 110,412 1,240 0 0 0 0 0 111,652 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,961,243 0 0 0 0 0 2,962,428 PKYT 1,185 3,074,080 TOTAL 435786 2 3,071,655 2,425 0 0 n n ITEM NUMBER: 435786 3 PROJECT DESCRIPTION: WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS) DISTRICT:05 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: LAKE ROADWAY TD:11470000 PROJECT LENGTH: 3.440MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,538 Ω Ω 0 0 0 0 6,538 PKYI 1,564,807 4,877 0 0 0 0 0 1,569,684 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKED Λ 0 0 0 0 4,000 4,000 0 17,713,484 PKYI 5,602,902 12,110,582 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 300,925 199,075 0 0 0 0 0 500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 200,315,594 0 0 0 Λ 0 200,315,594 DKRD Λ PKYI 46,736 11,495 0 0 Ω 0 Ω 58,231 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 3,803,439 PKYI 310,592 3,492,847 54,591 PKYR 0 0 0 0 0 54,591 TOTAL 435786 3 7,891,091 216,134,470 0 0 0 0 n 224,025,561 TOTAL PROJECT: 309,168,204 217,457,177 8,240,000 0 0 0 0 534,865,381 ITEM NUMBER:440294 1 PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 *SIS* TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. DISTRICT:05 COUNTY: LAKE ROADWAY ID:11470000 PROJECT LENGTH: 5.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 86.518 Λ Λ 0 0 0 86,518 PKYT Ω PKYR 842,160 1,924 0 0 0 0 0 844,084 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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TURNPIKE ==========

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 ITEM NUMBER:440294 2 *SIS*

| 2026 | 2027 | 2028 | 2029 | 2030 | GREATI THAN 2030 | Al | LL EARS |
|-------------------------|---|---|--|--|--|--|--|
| AGENCY: MANAGED BY FDO | | | | | | | |
| 5,669 | 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 | 5,669 249,579 |
| | | | | | | | |
| | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 47,972 1,364 |
| · | Z EDOT | | | | | | _, |
| 7,377 | 0 | 0 | 0 | 0 | 0 | 0 | 7,377 |
| 311,038 | 923 | 0 | 0 | 0 | 0 | 0 | 311,961 |
| PROJECT DESCRIP | | JNTY:LAKE | | COUNTY | | | |
| 2026 | 2027 | 2028 | 2029 | 2030 | THAN | Al | LL EARS |
| NG / RESPONSIBLE AGENCY | MANAGED BY FDOT | [| | | | | |
| - | | 0 | 0 | 0 | 0 | 0 | 1,500 1,500 |
| | | · · | · | - | U | U | |
| PROJECT DESCRIP | | JNTY:LAKE | | COUNTY | | | |
| 2026 | 2027 | 2028 | 2029 | 2030 | THAN | Al | LL EARS |
| | | | | | | | |
| | | 0 | 0 | 0 | 0 | 0 | 1,500 |
| | | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 260,149 5, | 592 | 0 | 0 | 0 | 0 | 0 | 1,265,741 |
| | E AGENCY: MANAGED BY FDO' 5,669 248,656 SING / RESPONSIBLE AGENCY 47,972 1,364 RISIBLE AGENCY: MANAGED BY 7,377 311,038 PROJECT DESCRIPT 2026 ENG / RESPONSIBLE AGENCY 255 1,7 PROJECT DESCRIPT 2026 ENG / RESPONSIBLE AGENCY 0 1,1 | E AGENCY: MANAGED BY FDOT 5,669 0 248,656 923 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 47,972 0 1,364 0 WISIBLE AGENCY: MANAGED BY FDOT 7,377 0 311,038 923 PROJECT DESCRIPTION:SPOT RESURFA COT 2026 2027 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 255 1,245 PROJECT DESCRIPTION:SPOT RESURFA COT 2026 2027 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 255 1,245 PROJECT DESCRIPTION:SPOT RESURFA COT 2026 2027 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,500 0 1,500 | E AGENCY: MANAGED BY FDOT 5,669 248,656 923 0 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 47,972 0 0 1,364 0 0 SIBLE AGENCY: MANAGED BY FDOT 7,377 0 0 0 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MA COUNTY:LAKE PROJECT LENGT: 2026 2027 2028 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 255 1,245 0 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MA COUNTY:LAKE PROJECT LENGT: 2026 2027 2028 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 255 1,245 0 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MA COUNTY:LAKE PROJECT LENGT: 2026 2027 2028 ENG / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 1,500 0 0 0 1,500 0 | E AGENCY: MANAGED BY FDOT 5,669 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | E AGENCY: MANAGED BY FDOT 5,669 0 0 0 0 0 0 246,656 923 0 0 0 0 1NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 47,972 0 0 0 0 0 1,364 0 0 0 0 0 1SIBLE AGENCY: MANAGED BY FDOT 7,377 0 0 0 0 0 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY COUNTY:LAKE PROJECT LENGTH: 3.500MI 2026 2027 2028 2029 2030 ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 255 1,245 0 0 0 0 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY COUNTY:LAKE PROJECT LENGTH: 2.500MI 2026 2027 2028 2029 2030 ING / RESPONSIBLE AGENCY: MANAGED BY FDOT COUNTY:LAKE PROJECT LENGTH: 2.500MI | E AGENCY: MANAGED BY FDOT 5,669 248,656 923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | S AGENCY: MANAGED BY FDOT 5,669 248,656 923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| ROADWAY ID:11470000 | | | PROJECT LEN | GTH: 8.600MI | | LANES E | EXIST/IMPROVED/ | ADDED: 2/ 2/ 0 |
|---------------------|-----------------------|---------------------------|-------------|--------------|--------|---------|-----------------|----------------|
| FUND CODE | LESS THAN 2026 | 2026 2027 | 7 2028 | 2029 | 9 2030 | THA | | ALL YEARS |
| | | ONGTREE AGRICUL MANAGER | W. EDOE | | | | | |
| | | ONSIBLE AGENCY: MANAGED I | BY FDOT | | | | | |
| PKYI | 114,189 | 0 | 0 | 0 | 0 | 0 | 0 | 114,189 |
| PKYR | 1,389,856 | 1,292 | 0 | 0 | 0 | 0 | 0 | 1,391,148 |
| PHASE: CONSTRUCT | ION / RESPONSIBLE AGE | NCY: MANAGED BY FDOT | | | | | | |
| PKYI | 145,244 | 0 | 0 | 0 | 0 | 0 | 0 | 145,244 |
| PKYR | 7,314,325 | 438 | 0 | 0 | 0 | 0 | 0 | 7,314,763 |
| TOTAL 440295 1 | 8,963,614 | 1,730 | 0 | 0 | 0 | 0 | 0 | 8,965,344 |
| | | | | | | | | |

DISTRICT:05

ITEM NUMBER: 440295 2

PAGE 20 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT

=========== TURNPIKE

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY COUNTY: LAKE TYPE OF WORK: GUARDRAIL

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

SIS

MBRMPOTP

ROADWAY ID:11470000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: 8.600MI LESS GREATER FUND THAN THAN ALL YEARS 2026 2026 2027 2028 2029 2030 2030 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 130,653 0 0 0 0 0 0 130,653 PKYR 298,517 1,225 0 0 0 0 0 299,742 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 2,089,960 698 0 0 0 0 2,090,658 TOTAL 440295 2 2,519,130 1,923 0 0 0 0 0 2,521,053 TOTAL PROJECT: 11,482,744 3,653 0 0 0 0 0 11,486,397

PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285) *SIS* ITEM NUMBER: 452106 1 DISTRICT:05 COUNTY: LAKE TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 ROADWAY ID:11470027 PROJECT LENGTH: 1.369MI

| | FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|--------------------------------|----------------------|---|---|------------------|-------------|-------------|---------------------------|---------------------------|-------------------------------------|
| PHASE: | PRELIMINARY DS PKYI | ENGINEERING / RESPO 722 1,549,815 | NSIBLE AGENCY: MANA | GED BY FDOT 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 722 1,550,952 |
| PHASE: | RIGHT OF WAY PKYI | / RESPONSIBLE AGEN 0 | CY: MANAGED BY FDOT 2,819,100 | 0 | 0 | 0 | 0 | 0 | 2,819,100 |
| PHASE: | RAILROAD & U PKYI | TILITIES / RESPONSI 0 | BLE AGENCY: MANAGED 200,000 | BY FDOT 0 | 0 | 0 | 0 | 0 | 200,000 |
| PHASE: | CONSTRUCTION PKYI | / RESPONSIBLE AGEN 26,341 | CY: MANAGED BY FDOT 6,968,396 | 0 | 0 | 0 | 0 | 0 | 6,994,737 |
| PHASE: TOTAL 45210 TOTAL PROJE | | L / RESPONSIBLE AGE 16,470 1,593,348 1,593,348 | NCY: MANAGED BY FDO' 383,530 10,372,163 10,372,163 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 400,000 11,965,511 11,965,511 |

303,041

11,160,551

13,656,618

13,656,618

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1,000

1,000

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0

0

PKYI

PKYR

TOTAL 441717 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

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303,041

11,160,551

13,657,618

13,657,618

TIME RUN: 11.31.23

MBRMPOTP

TURNPIKE

| ITEM NUMBER:406110 3 DISTRICT:05 ROADWAY ID:18470000 | | PROJECT DESCRIPTION | COUNTY: | | | | TYPE O | F WORK:SIGNING/PAVEN | |
|--|---|--------------------------------|-----------------------------|---------------------------|-------------------------------------|-----------------------------|--|---|---|
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: CONSTRUCTION PKYI TOTAL 406110 3 TOTAL PROJECT: | ON / RESPONSIBLE # 191,810 191,810 191,810 | 48,618 | | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 240,428 240,428 240,428 |
| ITEM NUMBER: 435789 1 DISTRICT: 05 ROADWAY ID: 18470000 | | PROJECT DESCRIPTION | COUNTY: | SUMTER | G TO I-75 IN | | TYPE O | F WORK:ADD LANES & I | |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: P D & E / F | RESPONSIBLE AGENCY | | | 0 | 0 | 0 | 0 | 0 | 251,500 |
| PHASE: PRELIMINARY PKYI | Y ENGINEERING / RE 1,774,340 | ESPONSIBLE AGENCY: MA 1,681 | ANAGED BY FDOT 11,648,80 | 0 | 0 | 390,000 | 0 | 0 | 13,814,821 |
| PHASE: RIGHT OF WA | AY / RESPONSIBLE A | AGENCY: MANAGED BY FI | | 0 | 2,190,000 | 1,878,813 | 0 | 0 | 4,068,813 |
| PHASE: RAILROAD & PKYI | UTILITIES / RESPO | ONSIBLE AGENCY: MANAG O | GED BY FDOT | 0 | 200,000 | 0 | 5,700,000 | 0 | 5,900,000 |
| PHASE: CONSTRUCTION PKBD | | AGENCY: MANAGED BY FI) 0 | | 0 | 0 | 0 | 0 | 252,095,059 | 252,095,059 |
| PHASE: ENVIRONMENT PKYI TOTAL 435789 1 TOTAL PROJECT: | TAL / RESPONSIBLE 1,774,528 1,774,528 | 252,993 | | | 3,200,000 5,590,000 5,590,000 | 0 2,268,813 2,268,813 | 50,000 5,750,000 5,750,000 | 0 252,095,059 252,095,059 | 3,250,000 279,380,193 279,380,193 |
| ITEM NUMBER:441717 1 DISTRICT:05 ROADWAY ID:18470000 | | PROJECT DESCRIPTION | COUNTY: | SUMTER | SUMTER CNTY | | | F WORK:FLEXIBLE PAVI ANES EXIST/IMPROVED | |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
| PHASE: PRELIMINAR! PKYI PKYR | Y ENGINEERING / RE 292,335 1,862,006 | | | 0 | 0 | 0 0 | 0 0 | 0 0 | 292,335 1,862,006 |
| PHASE: RIGHT OF WA | AY / RESPONSIBLE A 8,685 | AGENCY: MANAGED BY FI | | 0 | 0 | 0 | 0 | 0 | 9,685 |
| PHASE: RAILROAD & PKYI | UTILITIES / RESPO | ONSIBLE AGENCY: MANAG O 0 | | 0 | 0 | 0 | 0 | 0 | 30,000 |
| PHASE: CONSTRUCTION | ON / RESPONSIBLE A | AGENCY: MANAGED BY FI | | 0 | 0 | 0 | 0 | 0 | 303 041 |

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ROADWAY ID:18470000

FUND

CODE

PKYI

LESS

THAN

2026

2026

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,780

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

0

ALL

YEARS

2,621

GREATER

THAN

2030

2030

0

TIME RUN: 11.31.23

MBRMPOTP

TURNPIKE _____

ITEM NUMBER: 442922 1 PROJECT DESCRIPTION: OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) *SIS* DISTRICT: 05 COUNTY: SUMTER TYPE OF WORK: REST AREA ROADWAY ID:18470000 PROJECT LENGTH: .570MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2028 2029 2030 2026 2026 2027 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 246,600 1,194 0 0 0 0 0 247,794 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 4,275 PKYI 3,138 1,137 0 TOTAL 442922 1 249,738 2,331 0 0 0 0 252,069 n 2,331 TOTAL PROJECT: 249,738 ٥ 0 0 0 0 252,069 ITEM NUMBER:443990 1 PROJECT DESCRIPTION: BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) *SIS* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:18470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 004MT GREATER FUND THAN THAN AT.T. CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,382 0 0 0 0 0 76,838 75,456 PKYT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 22,750 0 0 0 0 22,750 TOTAL 443990 1 98,206 1,382 0 0 0 0 0 99,588 TOTAL PROJECT: 98,206 1,382 99,588 0 O n O n ITEM NUMBER: 451222 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 *STS* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:18470000 PROJECT LENGTH: .278MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS THAN THAN FUND ALL CODE 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 27,774 781 Ω 0 0 0 0 28,555 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,889,592 0 Ω 0 0 0 0 1,889,592 TOTAL 451222 1 1,917,366 781 0 0 0 0 0 1,918,147 TOTAL PROJECT: 1,917,366 781 0 0 0 0 1,918,147 PROJECT DESCRIPTION: MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES ITEM NUMBER:445814 1 *STS* DISTRICT:05 TYPE OF WORK: NEW BRIDGE - NO ADDED CAPACITY

COUNTY: SUMTER

2027

841

PROJECT LENGTH:

2028

.500MT

0

2029

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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TURNPIKE

| | | | | ======== | ==== | | | | |
|------------------------------------|------------------------------|---------------------------|-------------------|-------------------------|--------------------|--------------|----------------|--------------------------------------|----------------------|
| | , | | | | | | | | |
| PHASE: CONSTRUCTION PKYI | ON / RESPONSIBLE AG 53 | SENCY: MANAGED BY FD 0 | | 0 | 0 | 0 | 0 | 0 | 5 |
| TOTAL 445814 1 | 1,833 | 841 | | 0 | 0 | 0 | 0 | 0 | 2,67 |
| TOTAL PROJECT: | 1,833 | 841 | | 0 | 0 | 0 | 0 | 0 | 2,674 |
| ITEM NUMBER:449334 2 | | PROJECT DESCRIPTION | ·TDADETO STONAL T | NED A CTDIICTIDE | TNOTALLATION AT | CD 01 FYTT 1 | 204 37 110 201 | | *SIS* |
| DISTRICT: 05 ROADWAY ID:18470000 | | PROUECT DESCRIPTION | COUNTY: | | | SK 91 EAII . | TYPE OF | WORK:TRAFFIC SIGNATES EXIST/IMPROVED | ALS |
| | LESS | | | | | | | GREATER | , , |
| FUND | THAN | | | | | | | THAN | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | 2030 | YEARS |
| | | SPONSIBLE AGENCY: MA | | | | | | | |
| PKYI PKYR | 67,566 472,510 | 1 566 | | 0 | 0 0 | 0 | 0 | 0 | 67,566 |
| | • | 1,566 | | U | U | U | U | U | 474,076 |
| PHASE: CONSTRUCTION PKYI | ON / RESPONSIBLE AG 3,159 | SENCY: MANAGED BY FD 0 | | 0 | 0 | 0 | 0 | 0 | 3,15 |
| PKYR | 59,990 | 155,347 | | 0 | 0 | Ö | 0 | 0 | 215,337 |
| TOTAL 449334 2 | 603,225 | 156,913 | | 0 | 0 | 0 | 0 | 0 | 760,13 |
| TOTAL PROJECT: | 603,225 | 156,913 | | 0 | 0 | 0 | 0 | 0 | 760,138 |
| FUND | LESS THAN | | | | | | | GREATER THAN | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | 2030 | YEARS |
| PHASE: PRELIMINARY | ENGINEERING / RES | SPONSIBLE AGENCY: MA | NAGED BY FDOT | | | | | | |
| PKYI | 1,046 | 1,500 | | | 600,000 | 0 | 0 | 0 | 2,602,54 |
| TOTAL 450977 1 TOTAL PROJECT: | 1,046 1,046 | 1,500 1,500 | | | 600,000 600,000 | 0 | 0 | 0 | 2,602,54 2,602,54 |
| Tolling TROOLETT. | 1,010 | 1,500 | | 2, | | | | | |
| ITEM NUMBER:453109 1 | | PROJECT DESCRIPTION | :RESURFACE SB RAM | IP FROM I-75 T | O SR 91, MP 309 | | | | *SIS* |
| DISTRICT:05 ROADWAY ID:18470000 | | | COUNTY: | SUMTER ROJECT LENGTH | : .870MI | | | WORK:RESURFACING | /ADDED: 2/ 2/ 0 |
| | LESS | | | | | | | GREATER | |
| FUND | THAN | 0006 | 0005 | 2222 | 2222 | | 0000 | THAN | ALL |
| CODE | 2026 | 2026 | 2027 | 2028 | 2029 | | 2030 | 2030 | YEARS |
| | | SPONSIBLE AGENCY: MA | | | | | | | |
| PKYI PKYR | 8,796 483 | 0 1,017 | | 0 | 0 0 | 0 | 0 | 0 0 | 8,79 1,50 |
| PHASE: CONSTRUCTION | ON / RESPONSIBLE AG | ENCY: MANAGED BY FD | OT | | | | | | |
| PKYR | 643,438 | 1,000 | | 0 | 0 | 0 | 0 | 0 | 644,438 |
| TOTAL 453109 1 TOTAL PROJECT: | 652,717 652,717 | 2,017 2,017 | | 0 | 0 | 0 | 0 | 0 | 654,734 654,734 |
| TOTAL PROJECT: | 652,717 | 2,017 | | U | U | U | 0 | 0 | 654,734 |

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TURNPIKE

PROJECT DESCRIPTION: OKAHUMPKA SERVICE PLAZA EXPANSION STUDY ITEM NUMBER: 453757 1 *SIS* DISTRICT:05 COUNTY: SUMTER TYPE OF WORK: REST AREA ROADWAY ID:18470000 PROJECT LENGTH: .507MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 363,641 1,000,000 0 0 0 0 0 1,363,641 PKYI PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 125,905 0 0 0 0 0 126,912 PKYI 1,007 TOTAL 453757 1 489,546 1,001,007 0 0 0 0 0 1,490,553 TOTAL PROJECT: 489,546 1,001,007 0 0 0 0 0 1,490,553 ITEM NUMBER: 453803 1 PROJECT DESCRIPTION: OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY *NON-SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK: REST AREA ROADWAY ID:18470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 PKYI 1,500 0 TOTAL 453803 1 1,500 0 0 1,500 0 0 0 0 TOTAL PROJECT: 1,500 0 0 0 1,500 n 0 n TOTAL DIST: 05 499,143,081 1,018,251,461 230,915,708 19,888,800 8,190,000 2,268,813 5,750,000 252,095,059 TOTAL TURNPIKE 499,143,081 230,915,708 19,888,800 8,190,000 2,268,813 5,750,000 252,095,059 1,018,251,461

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT ===========

AVIATION

ITEM NUMBER: 454112 1 PROJECT DESCRIPTION: LAKE-UMATILLA APRON EXPANSION/BEACON DISTRICT:05 COUNTY: LAKE

PROJECT LENGTH:

NON-SIS TYPE OF WORK: AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DDR 194,078 0 0 0 0 194,078 0 FAA 0 1,746,702 0 0 0 0 1,746,702 TOTAL 454112 1 0 1,940,780 0 0 0 0 0 1,940,780 TOTAL PROJECT: 1,940,780 1,940,780 0 0 0 0 0 0 TOTAL DIST: 05 0 1,940,780 0 0 0 0 0 1,940,780 TOTAL AVIATION 1,940,780 0 0 0 1,940,780 0 0 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

TRANSIT

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| ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID: | | PROJECT DESCRIPTION | :LAKE-COUNTY CAPITAI COUNTY:LAM | | SECTION 5307 | | | RK:CAPITAL FOR F EXIST/IMPROVED/ | |
|---|---|--|---|--|--------------|--------------------|--------------------|-------------------------------------|--|
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | TH | REATER HAN 030 | ALL YEARS |
| PHASE: CAPITAL / R FTA LF TOTAL 414331 1 | RESPONSIBLE AGENCY 5,287,438 1,310,018 6,597,456 | 417,612 | UNTY PUBLIC TRANSPOR | 0 0 0 | | 0 0 0 | 0 0 0 | 0 0 0 | 6,957,880 1,727,630 8,685,510 |
| ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID: | | PROJECT DESCRIPTION | COUNTY: LA | | 7 | | | RK:CAPITAL FOR F EXIST/IMPROVED/ | |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | TH | REATER HAN 030 | ALL YEARS |
| PHASE: CAPITAL / R FTA LF TOTAL 414331 2 TOTAL PROJECT: | RESPONSIBLE AGENCY 0 0 0 0 6,597,456 | 27,056,085 6,764,022 33,820,107 | UNTY PUBLIC TRANSPORT 4,061,867 1,015,467 5,077,334 5,077,334 | 4,061,867 1,015,467 5,077,334 5,077,334 | | 0 0 0 | 0 0 0 | 0 0 0 0 | 35,179,819 8,794,956 43,974,775 52,660,28 5 |
| ITEM NUMBER:438867 1 DISTRICT:05 ROADWAY ID: | | PROJECT DESCRIPTION | COUNTY: LA | | | | | RK:CAPITAL FOR F EXIST/IMPROVED/ | |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | TH | REATER HAN 030 | ALL YEARS |
| PHASE: CAPITAL / R FTA LF TOTAL 438867 1 TOTAL PROJECT: | RESPONSIBLE AGENCY 0 106,443 106,443 106,443 | 647,143 2,860,361 | UNTY PUBLIC TRANSPOR | 0 0 0 0 | | 0 0 0 | 0 0 0 0 | 0 0 0 0 | 2,213,218 753,586 2,966,804 2,966,804 |
| ITEM NUMBER:444285 1 DISTRICT:05 ROADWAY ID: | | PROJECT DESCRIPTION | COUNTY: LA | | RATING FUNDS | | | RK:OPERATING FOR EXIST/IMPROVED/ | |
| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | TH | REATER HAN 030 | ALL YEARS |
| PHASE: OPERATIONS | / RESPONSIBLE AGE | NCY: MANAGED BY LAKE 8,162,296 | COUNTY PUBLIC TRANS | EPORT. 2,000,000 | | 0 | 0 | 0 | 12,162,296 |

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FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM TIME RUN: 11.31.23 MPO ROLLFORWARD REPORT MBRMPOTP ===========

TRANSIT

ITEM NUMBER: 449239 1 PROJECT DESCRIPTION: LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|------------------|----------------------|----------------------|---------------------|-----------|------|------|-------------------------|--------------|
| | | | | | | | | |
| PHASE: CAPITAL / | RESPONSIBLE AGENCY: | MANAGED BY LAKE COUN | TY PUBLIC TRANSPORT | | | | | |
| FTA | 0 | 1,598,724 | 0 | 0 | 0 | 0 | 0 | 1,598,724 |
| LF | 0 | 399,681 | 0 | 0 | 0 | 0 | 0 | 399,681 |
| TOTAL 449239 1 | 0 | 1,998,405 | 0 | 0 | 0 | 0 | 0 | 1,998,405 |
| TOTAL PROJECT: | 0 | 1,998,405 | 0 | 0 | 0 | 0 | 0 | 1,998,405 |
| TOTAL DIST: 05 | 6,703,899 | 57,091,519 | 9,077,334 | 9,077,334 | 0 | 0 | 0 | 81,950,086 |
| TOTAL TRANSIT | 6,703,899 | 57,091,519 | 9,077,334 | 9,077,334 | 0 | 0 | 0 | 81,950,086 |
| | | | | | | | | |

LAKE-SUMTER MPO

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TOTAL 422570 3

TOTAL PROJECT:

0

0

0

3,222,097

3,222,097

1,967,350

1,945,396

6,972,612

6,972,612

46,488

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

2,007,412

1,973,939

11,036,460

11,036,460

46,488

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MISCELLANEOUS

TTEM NUMBER: 422570 3 PROJECT DESCRIPTION: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

SIS

COUNTY: LAKE

COUNTY: LAKE

PROJECT LENGTH: 1.570MI

SIS

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,098,042 Ω 0 0 0 0 0 1,098,042 188,763 DIH 10,999 0 0 0 0 0 199,762 572,323 0 0 0 572,323 DS 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 196,332 DTH 63,998 132,334 0 SL 132,174 0 0 0 0 0 132,174 80,261 1,081,954 0 273,146 0 0 0 1,435,361 TALL TALT 1,086,536 1,788,091 500,000 0 0 0 0 3,374,627 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0

273,146

273,146

0

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ITEM NUMBER: 451415 2 PROJECT DESCRIPTION: SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT (WOODLE) **NON-SIS**
DISTRICT: 05
ROADWAY ID: 11000000 TYPE OF WORK: ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 26.524MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

40,062

28,543

568,605

568,605

0

| FUND CODE | LESS THAN 2026 | 2026 | 2027 | 2028 | 2029 | 2030 | GREATER THAN 2030 | ALL YEARS |
|---------------------|-----------------------|--------------------|------------|------------|-----------|-----------|-------------------|---------------|
| PHASE: CONSTRUCTION | ON / RESPONSIBLE AGEN | CY: MANAGED BY FDO | Г | | | | | |
| DEM | 0 | 1,063,237 | 0 | 0 | 0 | 0 | 0 | 1,063,237 |
| DITS | 0 | 286,621 | 0 | 0 | 0 | 0 | 0 | 286,621 |
| DS | 0 | 7,926 | 0 | 0 | 0 | 0 | 0 | 7,926 |
| TOTAL 451415 2 | 0 | 1,357,784 | 0 | 0 | 0 | 0 | 0 | 1,357,784 |
| TOTAL PROJECT: | 0 | 1,357,784 | 0 | 0 | 0 | 0 | 0 | 1,357,784 |
| TOTAL DIST: 05 | 3,222,097 | 8,330,396 | 568,605 | 273,146 | 0 | 0 | 0 | 12,394,244 |
| TOTAL MISCELLANEOUS | 3,222,097 | 8,330,396 | 568,605 | 273,146 | 0 | 0 | 0 | 12,394,244 |
| GRAND TOTAL | 1,115,783,922 | 571,349,427 | 65,446,012 | 21,155,511 | 2,586,996 | 5,750,000 | 252,095,059 | 2,034,166,927 |