Transportation Improvement Program

FISCAL YEARS 2025-2029 APPROVED JUNE 19, 2024 AMENDMENT #1 September 19, 2024 AMENDMENT #2 OCTOBER 23, 2024 AMENDMENT #3 December 11, 2024

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Prepared for Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748





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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-10

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING:

- (1) PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1, A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY
- (3) ADDING PROJECT #452074-2 A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG 1-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON 1-75 FROM SOUTH OF SR 44 TO SR 200.
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

Resolution 2024-10 TIP Amendment October 2024

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WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#330132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #30132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in Exhibit A; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in Exhibit B; and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- FY 2025-2029 TIP is hereby amended adding Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
- 2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in Exhibit A; and
- FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and

Resolution 2024-10 TIP Amendment October 2024

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will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; an

- FY 2025-2029 TIP is hereby amended to add a railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A.
- The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
 - Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _____ day of October 2024.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfson, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

Resolution 2024-10 TIP Amendment October 2024

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RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE"SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 9

EMERGENCY RESOLUTION OF THE LAKE"SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYS 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2025

WHEREAS, the Lake"Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Fjorida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Gaverning Board for ratification at the next regularly scheduled meetings.

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

Resolution 2024 - 9 EV 2025 -2029 Till Roll Forward Amendment-September 2024 Page 1 + 17

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

 Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.

I. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled Emergency Revisions and Amendments. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.

- 3. FY 2025 2029 T/P is hereby endorsed and amended (Exhibit A).
- The Executive Director of the Lake"Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA),
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

PASSED AND ADOPTED this 19th day of _September 2024.

Lake~Sumter Metropolitan Planning Organization

SH STOR

Michael Woods, Executive Director

Approved as to Form and Legality: Rended Burntlowits Rachel Bartolowits, MPO Attorney

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LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 06

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2025-2029 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2025-2029 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

- 1. FY 2025-2029 TIP is hereby endorsed and adopted (Exhibit A); and
- 2. The FY 2025-2029 TIP includes projects in the FDOT FY 2025-2029 Work Program: and
- 3. Federally aided projects listed in the FY 2025-2029 TIP will be initiated within the MPO Area; and

Resolution 2024-06 FY 2025-2029 TIP Adoption-June-2024 Page 1 of 2

- The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP to the:
 - Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).
 - Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 19 day of June , 2024.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfson, Cha

Approved as to Form and Legality:

Robel Bachila L

Melanie Marsh, MPO Attorney

Resolution 2024-06 FY 2025-2029 TIP Adoption-June-2024

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Introduction



In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake~Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or a hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake~Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake~Sumter MPO was established on February 25, 2004, after the 2000 U.S. The US Decennial Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake~Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake~Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake~Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county entities. The Lake~Sumter MPO Governing Board meetings



and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake~Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake~Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake~Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

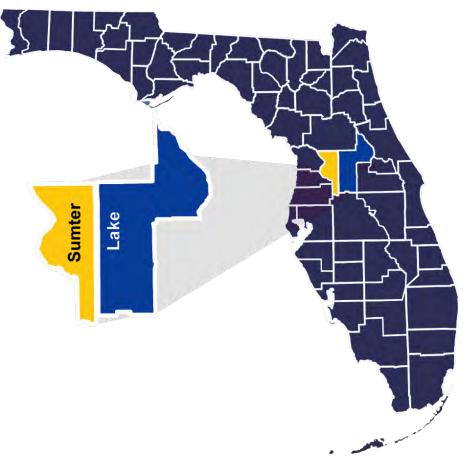
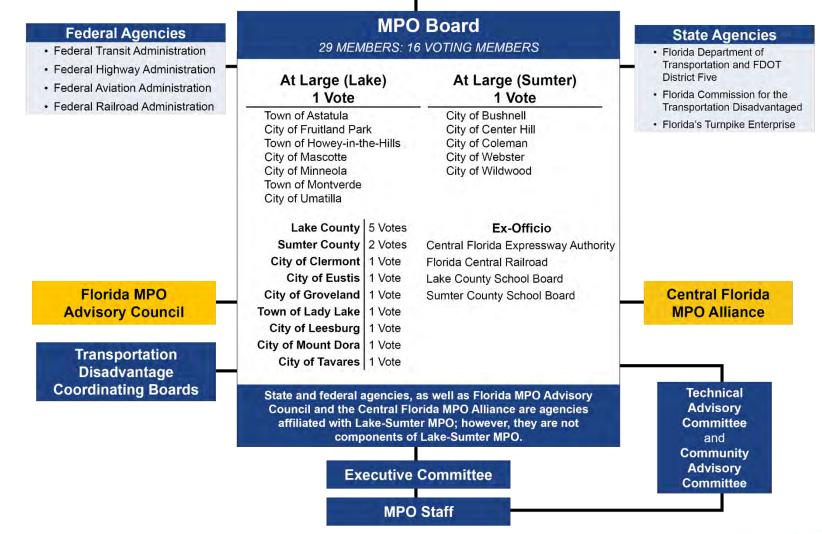




Figure 2 | Lake~Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES





Governing Board

The Lake~Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake~Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake~Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake~Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake~Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.



Table 1 | Governing Board - Lake County Representatives

	Rej	presentative(s)	
Lake County Doug Shield – Chair Elect			
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
	Seven Most Populated Cities epresentative(s)	Lake County Seven Least P	opulated Cities Representative(s)
City of Clermont	Michael Gonzalez	Town of Astatula	Mitchell Mack
	Chandra Myers - Alternate	City of Fruitland Park	Chris Bell
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Groveland	Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	City of Mascotte	Steven Sheffield
Town of Lady Lake	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	City of Minneola	Erick Hernandez
City of Leesburg	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams - Lake County At Large Representative
City of Tavares	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr Alternate		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Past Chair
	Don Wiley - 2nd Vice Chair
	Roberta Urlich - Alternate
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery
City of Coleman	Charles Felton
City of Webster	Vacant
	Vacant - Alternate
City of Wildwood	Joe Elliott – Sumter County at Large
	Representative
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Vacant
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Cal Rolfson - Chair
Doug Shields - Chair Elect
Sandy Gamble - 1st Vice Chair
Don Wiley - 2nd Vice Chair
Craig Estep - Past Chair
Katherine Adams - Lake County At-Large Representative
Joe Elliot - Sumter County At-Large Representative
Jue Linor - Sumer County At-Large Representative

Advisory Committees

Lake~Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake~Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake~Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake~Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: www.LakeSumterMPO.com
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

The Lake~Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the Draft TIP by making the



document available on their website (<u>LakeSumterMPO.com</u>). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake~Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake~Sumter MPO has developed an Interactive TIP Tool (<u>LSMPO Adopted TIP</u>). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake~Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) <u>http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/</u>	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web- based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake~Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

Glossary and Abbreviations



Glossary

Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data. Β

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.



COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local

transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are forprofit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

Ε

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.



FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as



energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place

and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.



Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A

staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and



telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) - A

three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
ATMS	Advanced Traffic Management Systems
BMS	Bridge Management System
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CIP	Capital Improvements Program
СМР	Congestion Management Process
CMS	Concurrency Management System
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
стѕт	Community Traffic Safety Teams
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
EJ	Environmental Justice

ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement



LAR	Local Agency Reimbursement	SGR	State-of-Good Repair
LCB	Local Coordinating Board	SHSP	Strategic Highway Safety Plan
LCT	Lake County Transit	SIS	Strategic Intermodal System
LOPP	List of Priority Projects	SOV	Single Occupancy Vehicle
LOS	Level of Service	SRA	Senior Resource Association, Inc.
LOTTR	Level of Travel Time Reliability	SRTS	Safe Routes to School Program
LRTP	Long Range Transportation Plan	STIP	State Transportation Improvement Plan
LSMPO	Lake~Sumter Metropolitan Planning	TAC	Technical Advisory Committee
	Organization	ТАМ	Transit Asset Management
MAP-21	Moving Ahead for Progress in the 21st Century Act	ТАМР	Transit Asset Management Plan
МРО	Metropolitan Planning Organization	ТАР	Transportation Alternatives Program
NBI	National Bridge Inventory	TD	Transportation Disadvantaged
NHS	National Highway System	TDCB	Transportation Disadvantaged Coordinating Board
PIA	Project Information Application	TDM	Transportation Demand Management
PL	Planning	TDP	Transit Development Plan
PM1	Performance Measure 1	TDSP	Transportation Disadvantaged Service Plan
PM2	Performance Measure 2	TERM	Transit Economic Requirements Model
PM3	Performance Measure 3	TIF	Transportation Impact Fee
PMS	Pavement Management System	TIP	Transportation Improvement Program
PPP	Public Participation Plan	ТМА	Transportation Management Area
PST DES	Post Design	TRIP	Transportation Regional Incentive Program
РТО	Public Transportation Office	TSM	Transportation System Management
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TSMO	Transportation Systems Management and Operations
SCT	Sumter County Transit		



TTTR	Truck Travel Time Reliability
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program
USC	United States Code
UZA	Urbanized Area
WP	Work Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp

FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFP	Local Funds for Participating
LFR	Local Fund Reimbursable
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999



SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake~Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantaged Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake~Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

1		Proje	ct [Description	: LA	KE SUMTEI	RURE	BAN AREA	FY 20	028/2029-20	29/2	2030 UPWP	FM	#	Funding Source(s) :	Feder	al
		Wo	rk D	Description	:		TRA	NSPORTA	TION	I PLANNING	ì		43	93297		Date Amend	led:
			(CMP Status	:								LR	TP Page:	0	-	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount F	unded
PLN	\$	Historic	\$	-	\$	-	\$	-	\$	-	\$	870,808	\$	Future		STotal Cost	\$ 870,808
Total	\$	Costs -	\$	-	\$	-	\$	÷.	\$	2	\$	870,808	\$	Costs		\$	870,808
Respo	onsib	le Agency:	RE	SPONSIBLE	AGE	NCY NOT A	VAIL	ABLE		County:	LA	KE	Тс	otal Proj	ect Cost:	\$ 8	70,808

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and statefunded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake~Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

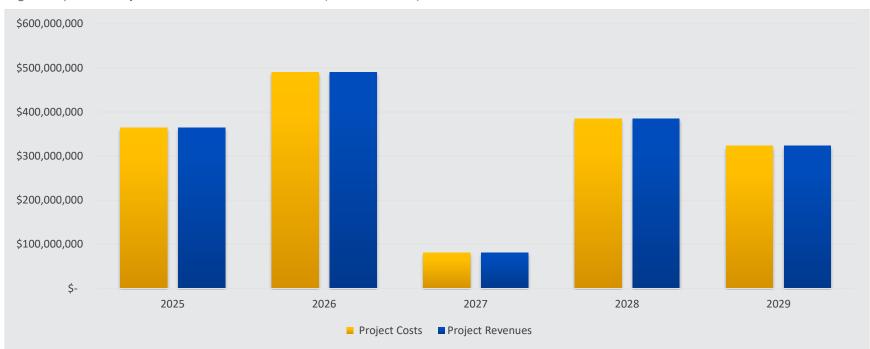
toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
Total Revenue	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
Total Project Cost	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- 2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake~Sumter 2045 LRTP adopted in December 2020.

The Lake~Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake~Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,



contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake~Sumter MPO's FY 2025-2029 TIP, the project selection process



started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2023 Lake~Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2023 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist



The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

2022	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2023	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top 20, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top 20 and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2023 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
June	Post Draft 2023 LOPP for public review on the MPO website: www.LakeSumterMPO.com
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.



Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT. The current TIP for FY 2025-2029 implemented many important projects for the Lake~Sumter MPO planning area which are referenced within Table 8, including:

Table 8	LSMPO	Implemented	Projects
---------	-------	-------------	----------

FM# DOT	Project Description	Work Description	County
2383955	SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
4296062	CR 561 At CR 455	Lighting	LAKE
4354712	South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
4410141	SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
4435112	CR 44 to Lake/Marion County Line	Safety Project	LAKE
4452971	SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
4488761	SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE



Funded Capacity Improvement Projects There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million.

Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028). These projects are fully listed within Table 9

Table 9 | LSMPO Funded Capacity Improvement Projects

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

Project in both the CMP and 2023 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

There is one new roadway referenced in Table 10 that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2023 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

Table 10 | LSMPO New Roadways Funded in Current TIP or County CIP

FM# DOT	Project Description	Project Category				
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)				
***Droigoting h	***Derived in both the CMD and 2022 LODD Ten 20					

**Project in both the CMP and 2023 LOPP Top 20



Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, which provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
 - Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

³ Congestion Management Process | (lakesumtermpo.com)

⁴ <u>system-performance-monitoring-plan-year-2022-update_8-01-</u> 22.pdf (lakesumtermpo.com)



SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$2,228,788 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

ounty:	Sumter			Demograp	ohios	Number		
TC: Contact:	Sumter County Board Sumter County Transit Deborah Snyder 7375 Powell Road Wildwood, FL 34785 352-689-4400		nissioners,		nty Population ted Head Count	140,651 367		
mail:	Deborah.Snyder@sum	tercountyfl.gov					Transportation Disadvantaged	
Trips By	Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
ixed Rou	te (FR)	0	0	0	Vehicle Miles	365,317	405,956	375,166
Deviated	FR	2,134	2,141	3,375	Roadcalls	0	0	5
Compleme	entary ADA	0	0	0	Accidents	0	0	5
aratrans	t	34,663	42,195	41,300	Vehicles	21	21	18
NC		0	0	0	Drivers	22	21	24
axi		0	0	O.				
ichool Bo	ard (School Bus)	U	U	0				
/olunteer	s	0	0	0				
TOTAL T	RIPS	36,797	44,336	44,675				
assen	er Trips By Trip Pu	rpose			Financial and General			
Nedical		5,050	8,907	8,314	Expenses	\$1,071,285	\$1,192,977	\$1,377,281
mploym		4,212	8,479	10,050	Revenues	\$1,011,779	\$1,101,730	\$1,368,749
d/Train/		21,446	15,563	13,074	Commendations	0	0	0
lutritiona		1,086	2,224	3,409	Complaints	0	0	0
	ining/Other	5,003	9,163	9,828	Passenger No-Shows	603	722	680
TOTAL T	RIPS	36,797	44,336	44,675	Unmet Trip Requests	0	0	0
	er Trips By Revenu				Performance Measures			
TD		20,545	19,200	25,335	Accidents per 100,000 Miles	0	0	1.33
HCA		0	0	0	Miles between Roadcalls	365,317	405,956	75,033
APD		0	13,915	12,163	Avg. Trips per Passenger	114.28	120.15	121.73
DOLA		0	539	2,237	Cost per Trip	\$29.11	\$26.91	\$30.83
DOE		0	0	0	Cost per Paratransit Trip	\$29.11	\$26.91	\$30.83
Other		16,252	10,682	4,940	Cost per Total Mile	\$2.93	\$2.94	\$3.67
TOTAL T	RIPS	36,797	44,336	44,675	Cost per Paratransit Mile	\$2.93	\$2.94	\$3.67
	Provider Type							
CTC	Devil and street at	36,797	0	0				
	ation Operator	0	44,336	44,675				
	ion Contractor	0	0	0				
OTAL T	RIPS	36,797	44,336	44,675				
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Source:Sumter County Transportation Disadvanted Service Plan 2024



LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$4,125,324 with FTA 5311 funds in FY 2025-2029.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake			Demograp	hics	Number	Florido Commission for the	
CTC: Contact:	Lake County Board of Jill Brown 2440 US Highway 44 Fruitland, FL 34731 352-901-0606	a sale reaction	ssioners		nty Population ted Head Count	0 1,213	TA	
Email:	jill.brown@lakecounty	/fl.gov					Transportation Disadvantaged	
	y Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Rou	ute (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated	FR	482	604	626	Roadcalls	89	56	49
Complem	entary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratrans	it	110,494	96,918	106,370	Vehicles	124	92	82
TNC		0	0	0	Drivers	226	188	187
Taxi		0	0	0				
School Bo	oard (School Bus)	0	0	0				
Volunteer		0	0	0				
TOTAL T	RIPS	130,743	116,299	126,032				
Passeng	ger Trips By Trip Pu	irpose			Financial and General D	ata		1.1
Medical		53,310	41,003	34,800	Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Employm		4,779	4,021	5,231	Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Ed/Train/		43,696	37,641	45,532	Commendations	15	6	10
Nutritiona		7,882	9,129	9,072	Complaints	5	6	7
Life-Susta	aining/Other	21,076	24,505	31,397	Passenger No-Shows	1,601	1,900	1,740
TOTAL T	RIPS	130,743	116,299	126,032	Unmet Trip Requests	0	0	0
Passeng	ger Trips By Reven	ue Source			Performance Measures			
CTD		22,287	19,321	25,489	Accidents per 100,000 Miles	0.78	1.00	1.69
AHCA		42,072	6,869	0	Miles between Roadcalls	15,911	19,677	22,949
APD		17,532	35,287	34,873	Avg. Trips per Passenger	79.48	67.46	103.90
DOEA		0	2,515	2,480	Cost per Trip	\$38.61	\$39.89	\$47.90
DOE		0	0	0	Cost per Paratransit Trip	\$38.61	\$39.89	\$47.90
Other		48,852	52,307	63,190	Cost per Total Mile	\$3.56	\$4.21	\$5.37
TOTAL T	RIPS	130,743	116,299	126,032	Cost per Paratransit Mile	\$3.56	\$4.21	\$5.37
	Provider Type	1.1.1.4.	- 109 <u>0</u> 1 - 1					
СТС	A CONTRACTOR OF	0	0	59,987				
	tation Operator	51,683	52,436	0				
	tion Contractor	79,060	63,863	66,045				
TOTAL T	RIPS	130,743	116,299	126,032				
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Source:Lake County Transportation Disadvanted Service Plan 2024



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the

percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2021 American Community Survey (ACS). Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 11, Table 12, and Table 13 shows the most current data. Figure 7, Figure 8, Figure 9, and Figure 10 identifies the geographical analysis of this data.



Table 11 | LSMPO Population - 2017 to 2022

MPO Planning Area	2017	2022	Population Change	2017 Percent	2022 Percent	Percentage Change (%)
White	373,959	400,272	26,313	84.4%	77.2%	-7.2%
Black or African American	42,278	48,581	6,303	9.5%	9.4%	-0.1%
American Indian and Alaska Native	1,605	1,357	-248	0.4%	0.3%	-0.1%
Asian	7,115	9,547	2,432	1.6%	1.8%	0.2%
Native Hawaiian and Other Pacific Islander	270	574	304	0.1%	0.1%	0.0%
Some other Race	8,680	13,612	4,932	2.0%	2.6%	0.6%
Two or more Races	9,062	44,718	35,656	2.0%	6.2%	4.2%
Total	442,969	518,661	75,692	100%	100%	0%

Source: ACS Data 2017 and 2022

Table 12 | LSMPO LEP Population - 2022

Language Spoken	Speak English "Less than very well"	Percentage of MPO Population	Percentage of LEP Population
Spanish	16,685	3.2%	79.7%
Indo-European Languages	1,664	0.4%	10.7%
Speak Asian and Pacific Island Languages	2,245	0.3%	7.9%
Various Other Languages	339	0.1%	1,6%
Total	20,933	4.0%	100%

Source: ACS Data 2022



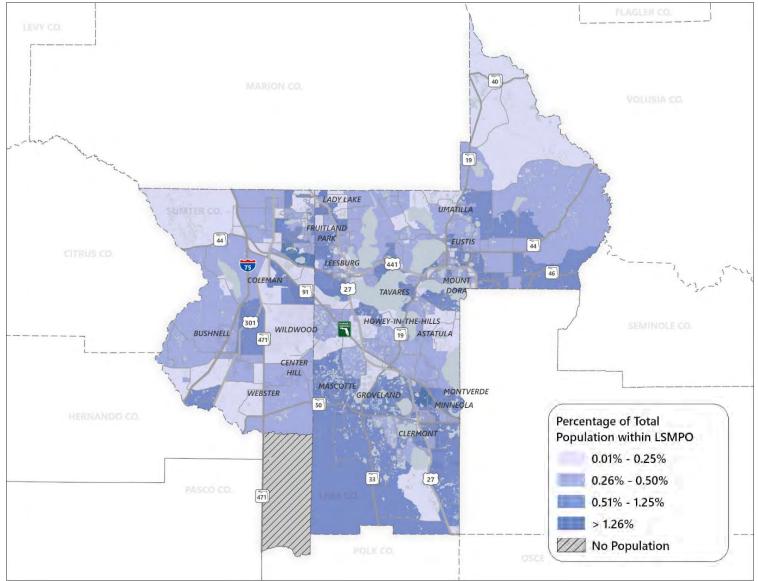
Table 13 | LSMPO Population - Population below Poverty Level - 2022

Population Below Poverty Level	Total MPO Population	Percentage of Population below Poverty Ratios
48,420 518,661		9.3%

Source: ACS Data 2022



Figure 7 | LSMPO Planning Area Total Population



Source: ACS Data 2022



Figure 8 | LSMPO Planning Area Minority Population

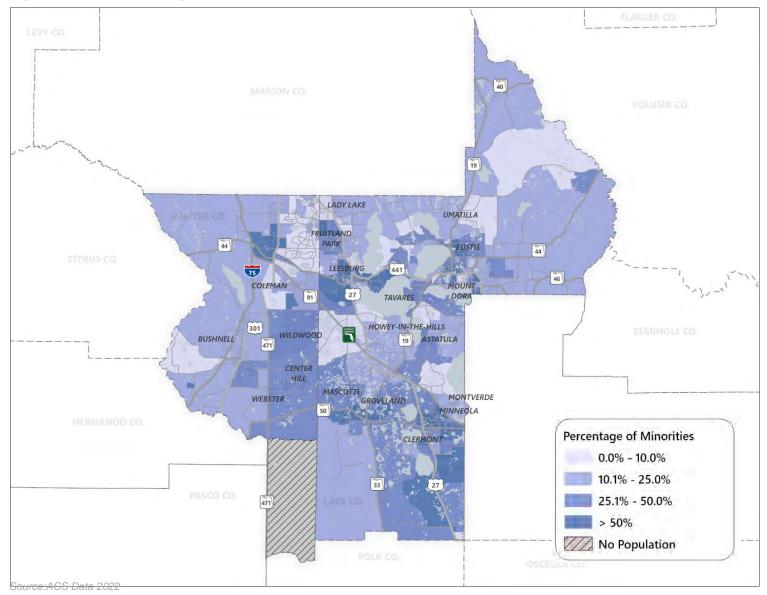
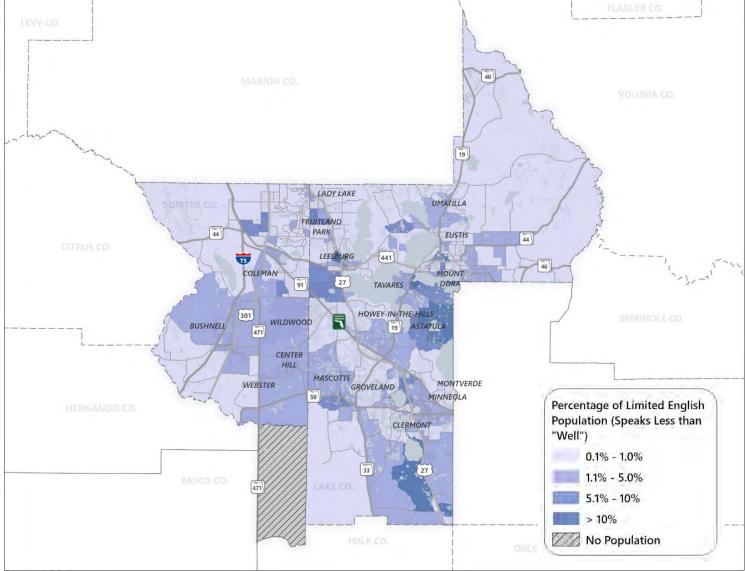




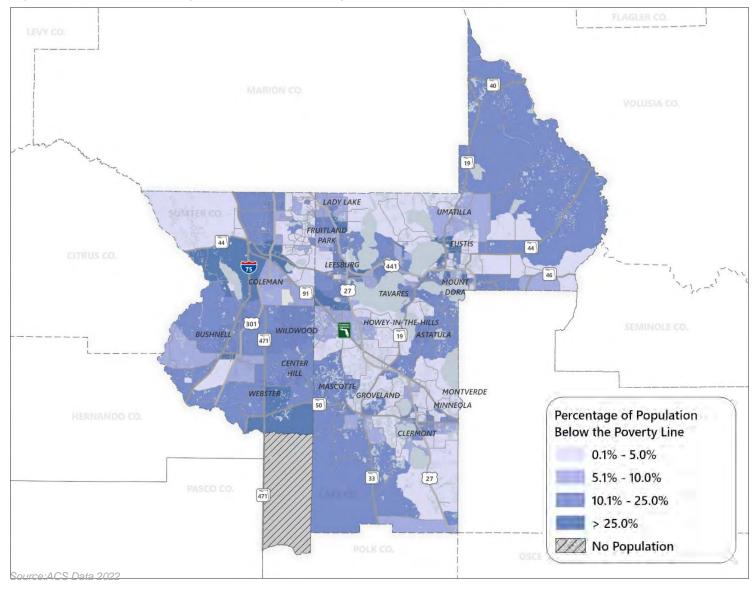
Figure 9 | LSMPO Planning Area Limited English Proficiency Population



Source: ACS Data 2022



Figure 10 | LSMPO Planning Area Population Living Below the Poverty Line



Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake~Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 14.



The Infrastructure Investment and Jobs (IIJA) Act Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake~Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.



On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake~Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 Maintain transportation infrastructure.
- Objective 5.2 Maintain transit assets.



A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 14.

Table 14 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	۲						
Safety and Security							
Transportation Options							٠
Mobility	•						
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - o Rolling Stock
 - o Infrastructure
 - o Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake~Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake~Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake~Sumter MPO and statewide safety performance measures and targets are listed in Table 15.



Table 15 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake~Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 16 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4505841	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
4507721	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
4507401	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 17 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. High crash locations have been listed in a map as Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map.

Table 17 | Top Intersection Locations for Serious Injury or Fatal Crashes

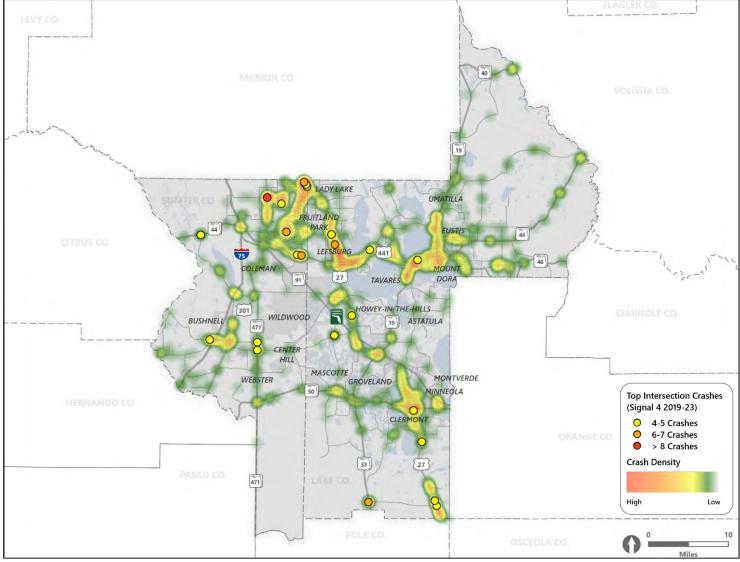
Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter



Total Serious Injury or Fatal Crashes	Intersection	County
4	SR-44 & CR-468/Morse Blvd	Sumter
4	SR-44 & Shady Acres Rd	Lake
4	SR-47 & CR-567	Sumter
4	SR-471 & CR-48	Sumter
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake
4	US-27 & Lake Lousia Rd	Lake
4	US-27 & Plantation Blvd	Lake
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Miller St	Lake
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake



Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Source:Signal4 Analytics FY18-23



Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishes measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 18 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 18 presents the statewide targets.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4year targets for their performance measures.

The Lake~Sumter MPO TIP reflects investment priorities established in the Lake~Sumter MPO 2045 LRTP. The focus of Lake~Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 19. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 19 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4473851	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4487391	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
4526461	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4487691	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish fouryear performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 20 represents a statewide target for each PM3 measure.

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

Table 20 | PM3 Statewide System Performance Measures and Targets



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in Table 21. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Table 21 | LSMPO Sample System Performance and Freight Investments Projects



Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 22.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 23 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 24. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 22 | TAM Performance Measures



Table 23 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
	Bus	19%
Age - % of revenue vehicles within a particular asset class that	Cutaway Bus	53%
have met or exceeded their Useful Life Benchmark (ULB)	Mini-Van	50%
	Van	50%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%
Facilities		
Condition - $\%$ of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%



Table 24 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target		
Revenue Vehicles				
	Automobile	0%		
	Bus	20.46%		
	Cutaway Bus	9.32%		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	School Bus	96%		
	Mini-Van	18.61%		
	SUV	19%		
	Van	38.55%		
Equipment				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%		
Facilities				
Condition - % of facilities with a condition rating below 3.0 on	Passenger/Parking Facilities	≤0%		
the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	≤0%		



Transit Asset Management Investments in the TIP The Lake~Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake~Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake~Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake~Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake~Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 25 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
ACNR	\$2,999,000	\$-	\$-	\$-	\$-	\$-	\$-	\$2,999,000
ACSA	\$4,530,463	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$12,232,676
ACSL	\$3,054,414	\$155,007	\$5,844,081	\$-	\$-	\$-	\$-	\$9,053,502
ACSN	\$994,208	\$2,005,311	\$2,398,706	\$-	\$-	\$-	\$-	\$5,398,225
ACSS	\$375,001	\$9,301,204	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$22,090,872
ART	\$34,167,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,432,167
ARTW	\$6,029,074	\$38,702,723	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
BNIR	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
CIGP	\$667,897	\$7,130,737	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$18,246,869
СМ	\$5,716,514	\$-	\$-	\$-	\$-	\$-	\$-	\$5,716,514
D	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
DDR	\$83,594,994	\$12,196,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$133,032,675
DEM	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$4,951,662	\$2,326,963	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$9,177,453
DITS	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
DPTO	\$2,356,902	\$2,587,866	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,919,620
DRA	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
DS	\$17,068,132	\$3,048,274	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$37,419,738
DU	\$400,000	\$1,395,541	\$925,377	\$953,255	\$-	\$-	\$-	\$3,674,173
EB	\$1,641,487	\$-	\$-	\$-	\$-	\$-	\$-	\$1,641,487
FAA	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
FCO	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
FINC	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
FTA	\$5,287,438	\$34,638,898	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GFSA	\$12,774,725	\$-	\$-	\$-	\$-	\$-	\$-	\$12,774,725
GFSL	\$3,047,657	\$-	\$-	\$-	\$-	\$-	\$-	\$3,047,657
GR24	\$-	\$500,000	\$-	\$-	\$-	\$-	\$-	\$500,000
GRSC	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549
HSP	\$10,485,112	\$4,260	\$-	\$-	\$-	\$-	\$-	\$10,489,372
LF	\$15,121,152	\$41,674,174	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$86,425,332
LFP	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
LFR	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
NHPP	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
NHRE	\$2,099,446	\$-	\$-	\$-	\$-	\$-	\$-	\$2,099,446
PKBD	\$226,032,209	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,225,045,294
PKED	\$4,000	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
ΡΚΥΙ	\$236,988,905	\$58,928,394	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$410,225,822
PKYR	\$30,915,851	\$2,831,961	\$-	\$-	\$-	\$-	\$-	\$33,747,812
PL	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
RED	\$976,818	\$-	\$-	\$-	\$-	\$-	\$-	\$976,818
REPE	\$6,970,105	\$-	\$-	\$-	\$-	\$-	\$-	\$6,970,105
SA	\$25,005,457	\$21,234,909	\$10,780,698	\$-	\$-	\$-	\$-	\$57,021,064
SB	\$-	\$649,999	\$-	\$-	\$-	\$-	\$-	\$649,999
SCOP	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
SL	\$23,983,238	\$2,674,908	\$967,246	\$914,989	\$-	\$-	\$-	\$28,540,381
SM	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
SN	\$5,272,435	\$2,349,043	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,862,276
SR2T	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
TALL	\$2,766,996	\$254,552	\$960,852	\$-	\$-	\$-	\$-	\$3,982,400
TALM	\$313,426	\$-	\$-	\$-	\$-	\$-	\$-	\$313,426
TALN	\$2,106,768	\$-	\$-	\$-	\$-	\$-	\$-	\$2,106,768
TALT	\$7,551,192	\$6,947,204	\$1,526,091	\$707,280	\$-	\$-	\$-	\$16,731,767
TMBW	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
TOTAL	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982



5-year Summary by Funding Source

Table 26 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total
Bonds	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266
Federal	\$135,389,675	\$92,160,711	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$378,143,850
Local	\$31,066,152	\$42,097,060	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$102,793,218
State 100%	\$219,488,635	\$143,532,579	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$551,952,662
Toll/Turnpike	\$493,991,387	\$61,780,391	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,669,168,986
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982



5-year Summary by Project Category

Table 27 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
Aviation	\$1,709,406	\$4,765,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$18,099,406
Bike/Ped and								
Sidewalk Projects	\$340,686	\$54,413	\$-	\$489,752	\$-	\$-	\$-	\$884,851
Other	\$150,000	\$3,969,702	\$1,500,000	\$-	\$-	\$-	\$-	\$5,619,702
Planning Studies	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
Roadway Capacity								
Projects (Non-SIS)	\$135,258,618	\$116,146,348	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$384,640,695
Safety/Operations/								
TSMO Projects	\$189,058,388	\$72,492,720	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$384,790,129
Strategic								
Intermodal System								
Projects (SIS)	\$533,139,495	\$105,036,171	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,821,331,591
Trail Projects	\$16,923,821	\$7,376,536	\$5,430,387	\$707,280	\$-	\$-	\$-	\$30,438,024
Transit and								
Transportation								
Disadvantage								
Projects	\$11,105,435	\$53,435,278	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$103,479,683
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

Funding by Project Categories



The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:
 - A. Map Project Locator Number
 - B. Priority Project Identifier (if applicable 2023 LOPP Top 20 and Project Category Priority)
 - C. Project Description: Location of Project
 - D. Work Description: Type of Project
 - E. FM#: FDOT Project Identification Number
 - F. Funding Source: Federal, State, Local, or a combination thereof.
 - G. LRTP Page: Where the project is referenced in the Lake~Sumter MPO 2045 LRTP
 - H. Project Phase: See Glossary and Abbreviation Section
 - Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
 - J. Responsible Agency
 - K. County

		B												
	L	זר			LYJ									F
		•			••							Funding		ال
	1		Proje	ct Descripti	on: LAKE SI	JMTER URBAN	AREA FY 20	028/2029-202	29/2	030 UPWP	FM#	Source(s)		Federal
										_		:		
			Wo	rk Descripti	on:	TRANSP	ORTATION	N PLANNING			4393297		Date A	mended:
				CMP Sta						L ·	LRTP Page:			-
∣н≽	Phase		<2025	2025	202	26 202	27	2028		2029	>2029		Amo	unt Funded
	PLN	\$	-	\$	- \$	- \$	- \$	-	\$	870,808	\$-		\$	870,808
	Total	\$	-	\$	- \$	- \$	- \$	-	\$	870,808	\$-		\$	870,808
」 ¦⇒	Resp	onsib	le Agency:	RESPONSIE	LE AGENCY	NOT AVAILABLE		County:	LAK	(E	Total Pro	ject Cost:	\$	870,808

FLAGLER LEGEND (\mathcal{R}) Airports Aviation Projects County Boundary -VOLUSIA City Limits #= Project Number 5 Lady Lake Umatilla 27 301 CITRUS 441 Eustis Fruitland Park Mount Dora Coleman 8 Tavares Wildwood Leesburg SEMINOLE 27 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 Mascotte Webster Minneola Montverde Groveland Clermont HERNANDO PASCO 33 27 POLK OSCEOLA

AVIATION PROJECTS

75

Aviation Projects

1 of 4	
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1		-	ork De	escription: escription:			-LEESBURG INT					FM# 4424841		Funding Source(s):	Federa	l, State 100%
Phase		<2025		MP Status: 2025	202	C	2027	-	2028	20	20	LRTP Pag		Pg. 2-3	•	
	¢	<2025		2025		-			2020	1	29	1	29	1	Amo	unt Funded
CAP	\$	-	\$	-	\$		\$ 1,250,000		-	\$	-	\$	-		\$	1,250,000
	\$	-	\$	-	\$	- 1	\$ 1,250,000	\$	-	\$	-	\$	-		\$	1,250,000
Total	noncik								Country			Total	Dra	act Cast.	¢	1 250 000
	ponsik	le Agency:	CITY	OF LEESBUF	G				County:	LAKE		Total	Pro	ect Cost:	\$	1,250,000
	ponsik			OF LEESBUR		AKE-LEE	SBURG INTL FU	EL FAI				FM#	Proj	Funding Source(s):	\$ Federa	1,250,000 I, State 100%
Res	sponsik	Proj	ect De	escription:			SBURG INTL FU		RM CONST	RUCTION	I			Funding	\$ Federa	
Res	sponsik	Proj	ect De ork De						RM CONST	RUCTION		FM#		Funding Source(s):	\$ Federa	
Res	sponsik	Proj	ect De ork De CN	escription: escription:		A		IUE/OI	RM CONST	RUCTION		FM# 4448732	je:	Funding		
Res 2	sponsik	Proj Wi	ect De ork De CN	escription: escription: MP Status:	L/ 202	A' 6	VIATION REVEN	IUE/OI	RM CONST PERATION	RUCTION		FM# 4448732 LRTP Pag	je:	Funding Source(s):		l, State 100%
Res 2 Phase	sponsik \$	Proj Wi	ect De ork De CN	escription: escription: MP Status: 2025	L/ 202 \$	A' 6 -	VIATION REVEN	IUE/OI	RM CONST PERATION	TRUCTION AL 20		FM# 4448732 LRTP Pag > 20 2	je:	Funding Source(s):		l, State 100% unt Funded

3		Proje	ect De	escription:		L	AKE-U	MATILLA MU	INI F	RELOCATE RO		FM#	Funding Source(s):	Feder	ral, State 100%	
		Wo	ork De	escription:			AVIA	TION PRESER	VAT	TION PROJEC	Т		4448751			
			CN	AP Status:				-	-				LRTP Page:	Pg. 2-3		
Phase	<20)25	2	2025		2026		2027		2028		2029	>2029		Ame	ount Funded
CAP	\$	-	\$	-	\$	-	\$	800,000	\$	-	\$	-	\$-		\$	800,000
Total	\$	-	\$	-	\$	-	\$	800,000	\$	-	\$	-	\$-		\$	800,000
Res	ponsible A	gency:	CITY (OF UMATIL	LA					County:	LAK	E	Total Pro	ject Cost:	\$	800,000

Aviation Projects

4		Proj	ect De	escription:		LEESBL	IRG IN [.]	TERNATIO	NAL	AIRPORT TA	XIWAY		FM#		Funding Source(s):	L	ocal, State 100%.
		Wo	ork De	escription:			AVIATIO	ON PRESEF	RVAT	ION PROJEC	Г		4480101				
			CN	/IP Status:					-				LRTP Pag	e:	Pg. 2-3		
Phase	<20	025	2	2025		2026	2	2027		2028	202	9	>202	9			Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	450,000	\$	-	\$	-		\$	450,000
Total	\$	-	\$	-	\$	-	\$	-	\$	450,000	\$	-	\$	-		\$	450,000
Res	sponsible A	gency:	RESPO	ONSIBLE AG	SENCY	NOT AVAI	LABLE			County:	LAKE		Total	Proj	ect Cost:	\$	450,000

5		Project	Description:	LAKE-UN	IATILLA MUN	ICIPAL AI	RPORT HAN	IGAR	FM#	Funding Source(s):	Local,	State 100%
		Work	Description:	A	/IATION REVE	NUE/OPE	RATIONAL		4497821			
			CMP Status:		CONGES	STED(202	3)		LRTP Page:	Pg. 2-3		
Phase		<2025	2025	2026	2027	20)28	2029	>2029		Amou	unt Funded
CAP	\$	1,709,406 \$	400,000 \$	-	\$-	\$	- \$	-	\$ -		\$	2,109,406
Total	\$	1,709,406 \$	400,000 \$	-	\$-	\$	- \$	-	\$-		\$	2,109,406
Res	sponsik	ole Agency: RE	SPONSIBLE AGEN	CY NOT AVAIL	ABLE	(County: LA	KΕ	Total Pro	ject Cost:	\$	2,109,406

6		5		scription scription					AIRPORT H		RS	FM	# 97831	Funding Source(s):	Local, State 100%
Dhasa			CM	1P Status				2020		P Page:	Pg. 2-3				
Phase	<2	025	4	2025		2026	202	27	2028	4	2029		>2029		Amount Funded
CAP	\$	-	\$	-	\$	625,000	\$1	,250,000	\$ -	\$	-	\$	-		\$ 1,875,000
Total	\$	-	\$	-	\$	625,000	\$1,2	250,000	\$ -	\$	-	\$	-		\$ 1,875,000
Res	ponsible A	Agency:	RESPC	NSIBLE A	GEN	CY NOT AVAIL	ABLE		County:	LAKE		1	otal Proj	ect Cost:	\$ 1,875,000

2 of 4

Aviation Projects

7		Project	Description:	LAKE-LE	ESBURG INTL COI	NSTRUCT HANG	AR-PHASE 3	FM#	Funding Source(s):	Federa	l, State 100%
		Work	Description:		AVIATION REVEN	UE/OPERATION	4L	4384493			
			CMP Status:			-		LRTP Page:	Pg. 2-3		
Phase	<20)25	2025	2026	2027	2028	2029	>2029		Amo	unt Funded
CAP	\$	- \$	-	\$-	\$-	\$ 2,500,000	\$ 2,500,00	D\$-		\$	5,000,000
Total	\$	- \$	-	\$-	\$-	\$ 2,500,000	\$ 2,500,000)\$-		\$	5,000,000
Res	sponsible A	gency: RE	SPONSIBLE AG	GENCY NOT AV	AILABLE	County:	LAKE	Total Pro	ject Cost:	\$	5,000,000
8		Project	: Description:	LA	AKE-LEESBURG IN	TL FUEL FARM TA	ANKS	FM#	Funding Source(s):	Tol	l/Turnpike
		Work	Description: CMP Status:		AVIATION REVEN	IUE/OPERATION	AL	4448733 LRTP Page:	Pg. 2-3		
Phase	<20)25	2025	2026	2027	2028	2029	>2029		Amo	unt Funded
CAP	\$	- \$	-	\$ 750,00	0\$-	\$ -	\$-	\$-		\$	750,000
Total	\$	- \$	-	\$ 750,000	0\$-	\$-	\$-	\$-		\$	750,000
Res	sponsible A	gency: RE	SPONSIBLE AG	GENCY NOT AV	AILABLE	County:	LAKE	Total Pro	ject Cost:	\$	750,000
9		Project	: Description:	LAKE	-UMATILLA APRO	N EXDANSION/E	REACON	FM#	Funding	+۲	ate 100%
3		5	Description:			PACITY PROJECT		4541121	Source(s):	56	
			CMP Status:			-		LRTP Page:	Pg. 2-3		
Phase	<20)25	2025	2026	2027	2028	2029	>2029		Amo	unt Funded
			2 400 000	<i>*</i>			1.			*	
CAP	\$	- \$	2,400,000	\$-	\$-	\$-	\$-	\$-		\$	2,400,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

County: LAKE

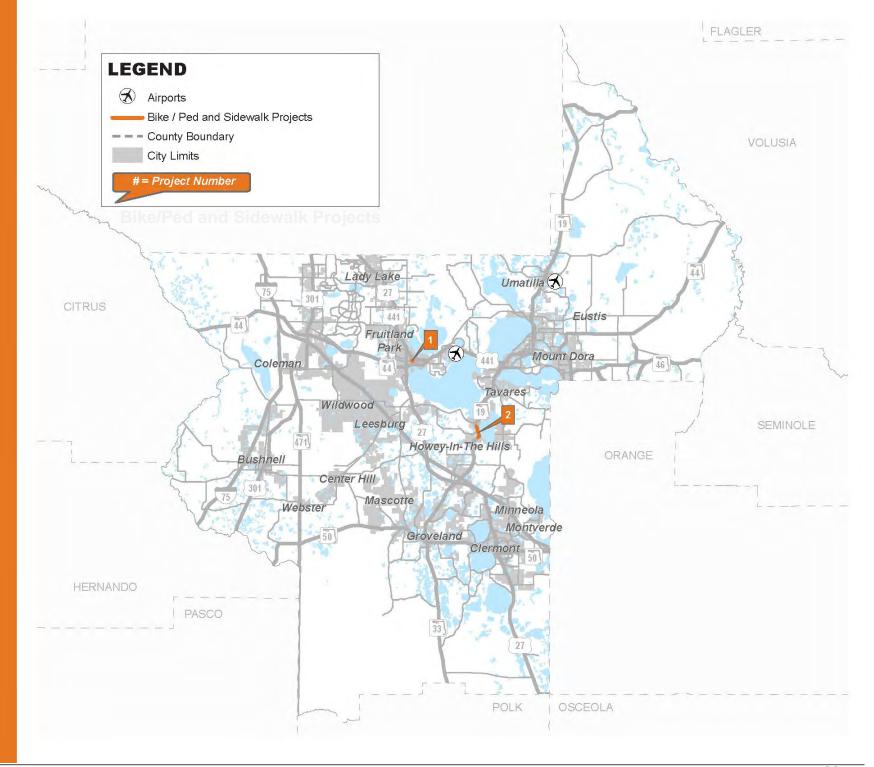
2,400,000

Total Project Cost: \$

10		Proj	ect D	escription	:	L	AKE-	UMATILLA S	TOR	AGE HANGA	RS		FM#	Funding Source(s):		State 100%
		W	ork D	escription	:		AVIA	TION REVEN	UE/	OPERATIONA	L		4541131			
			CI	MP Status					-				LRTP Page:	Pg. 2-3		
Phase	<2	2025		2025		2026		2027		2028		2029	>2029		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$-		\$	1,500,000
Total	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$-		\$	1,500,000
Res	ponsible	Agency:	RESP	ONSIBLE A	GEN	CY NOT AVA	ILAB	LE		County:	LAK	Έ	Total Pro	ject Cost:	\$	1,500,000

11		Project	Description:	LAKE-LEES	BURG INTL CO	DNSTRUCT H	IANGAR PHASE 2	2 FM#	Funding Source(s)	Loca	al, State 100%
		Work	Description:	A	VIATION REVE	NUE/OPER	TIONAL	4384492	2		
			CMP Status:			-		LRTP Pa	ge: Pg. 2-3		
Phase	<2	025	2025	2026	2027	202	8 202	29 >20	29	Ame	ount Funded
CAP	\$	- \$	715,000 \$	-	\$ -	\$	- \$	- \$	-	\$	715,000
Total	\$	- \$	715,000 \$	-	\$-	\$	- \$	- \$	-	\$	715,000
Res	sponsible A	Agency: RE	SPONSIBLE AGEN	ICY NOT AVAIL	ABLE	Co	ounty: LAKE	Tota	I Project Cost:	: \$	715,000

BIKE / PED AND SIDEWALK PROJECTS

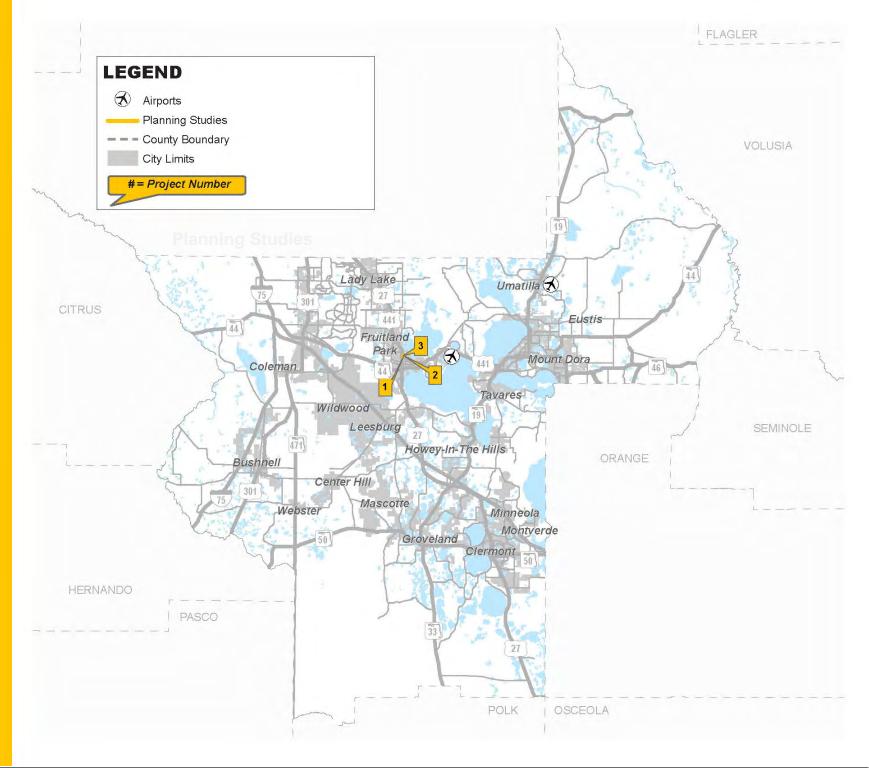


1		-		Description: Description:		BEVERLY SH	ORE	ES NEIGHBORI VARIOUS L SIDEV	.OC/	ATIONS	(PR	OJECT AT	FN	Л# .79901	Funding Source(s):	Federal, Local
				CMP Status:				0122						TP Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PE	\$	-	\$	35,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 35,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
CST	\$	-	\$	-	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$ 489,752
Total	\$	-	\$	35,000	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$ 524,752
Res	sponsib	le Agency:	CIT	Y OF LEESBUR	۲G					County:	LA	KE		Total Proj	ect Cost:	\$ 524,752

2		5	ork E	Description: Description: CMP Status:	SR 19	FR	OM FLORIDA / SIDE\		W A	N E	44	∕/# 488761 RTP Page:	Funding Source(s): Pg. 2-3	Local, State 100%
Phase		<2025		2025	2026		2027	2028		2029		>2029		Amount Funded
PE	\$	1,007	\$	3,993	\$ -	\$	-	\$ -	\$	-	\$	-		\$ 5,000
ENV	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$ -
CST	\$	339,679	\$	15,420	\$ -	\$	-	\$ -	\$	-	\$	-		\$ 355,099
Total	\$	340,686	\$	19,413	\$ -	\$	-	\$ -	\$	-	\$	-		\$ 360,099
Resp	onsil	ole Agency:	FDO	T				County:	LA	KE		Total Proj	ect Cost:	\$ 360,099

1 of 2

3		Proje	ect [Description:		BEVERLY SHO	ORE	S NEIGHBOR VARIOUS I			(PR	ROJECT AT	F١	∕\#	Funding Source(s):		Federal, Local
		Wo	ork [Description:				SIDE	WAL	_K			44	479902			
			C	CMP Status:									LF	RTP Page:	Pg. 2-3		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		1	Amount Funded
PE	\$	-	\$	64,990	\$	-	\$	-	\$	-	\$	-	\$	-		\$	64,990
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	64,990	\$	-	\$	-	\$	-	\$	-	\$	-		\$	64,990
Res	ponsible	e Agency:	CIT	OF LEESBUR	۲G					County:	LA	KE		Total Proj	ect Cost:	\$	64,990

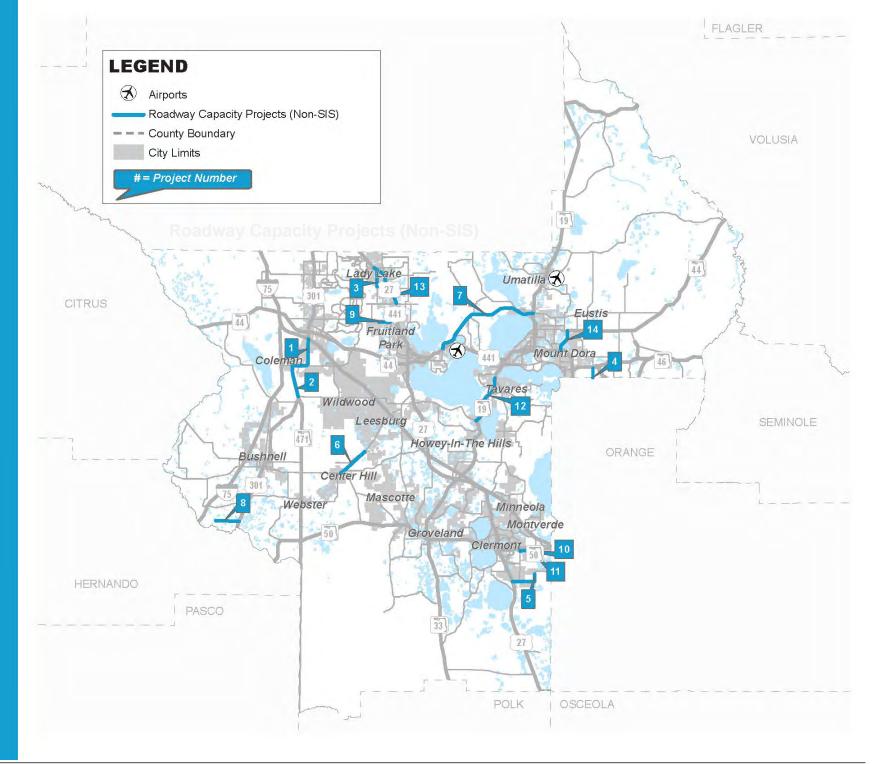


PLANNING STUDIES

Planning Studies

1		Project	Description:	LAKE SUMTER	URBAN AREA F	(2024/2025-202	5/2026 UPWP	FM#	Funding Source(s):	Local, State 100%
			Description:		TRANSPORTAT	ION PLANNING		4393295	D	
Phase	<20		CMP Status: 2025	2026	2027	2028	2029	LRTP Page: >2029	Pg. 2-3	Amount Funded
								1	1	
PLN	\$	- \$	859,669			\$-	\$ -			\$ 1,730,47
Total	-	- \$	859,669	\$ 870,808 ENCY NOT AVAI		\$ - County:	\$ -	\$ -	ject Cost:	\$ 1,730,47 \$ 1,730,477
		During						FN 4 //	Funding	E. J. of Land
2		5	Description:	LAKE SUMTER			7/2028 UPWP	FM#	Funding Source(s):	Federal, Local
2		Work	Description:	LAKE SUMTER		/ 2026/2027-202 ION PLANNING	7/2028 UPWP	4393296	Source(s):	Federal, Local
		Work	Description: CMP Status:		TRANSPORTAT	ION PLANNING -		4393296 LRTP Page:	•	
Phase	<20	Work	Description:	LAKE SUMTER	TRANSPORTAT	ION PLANNING - 2028	2029	4393296	Source(s):	Amount Funded
Phase PLN	\$	Work	Description: CMP Status:		TRANSPORTAT 2027 8 870,808	ION PLANNING - 2028 \$ 870,808	2029 \$	4393296 LRTP Page:	Source(s):	
Phase	\$	Work	Description: CMP Status:	2026	TRANSPORTAT	ION PLANNING - 2028 \$ 870,808	2029 \$	4393296 LRTP Page: > 2029	Source(s):	Amount Funded

3		5	·		AKE SUMTER	URBAN ARI	EA FY :	2028/2029-202	29/20	030 UPWP	FM#	Funding Source(s):	Lc	ocal, State 100%
		Wo	ork Descriptio	n:		TRANSPOR	RTATIC	ON PLANNING			4393297			
			CMP Statu	IS:			-				LRTP Page:	Pg. 2-3		
Phase	<	2025	2025		2026	2027		2028		2029	>2029		Α	mount Funded
PLN	\$	-	\$-	\$	-	\$	- !	5 -	\$	870,808	\$-		\$	870,808
Total	\$	-	\$-	\$	-	\$	- [:	\$-	\$	870,808	\$-		\$	870,808
Res	sponsible	e Agency:	RESPONSIBLE	AGEN	CY NOT AVAI	LABLE		County:	LAK	ίΕ.	Total Proi	ect Cost:	\$	870,808



1		Proje	ect [Description:	SR	35	(US 301) FRO	OM (CR 470 TO SR 4	44		FM#	Funding Source(s):	Fe	ederal, Local, State 100%
		Wo	ork [Description:		AD	DD LANES AND) RE	CONSTRUCT			4301321			
			(CMP Status:								LRTP Page:	Pg. 4-15		
Phase		<2025		2025	2026		2027		2028		2029	>2029			Amount Funded
PDE	\$	2,156,517	\$	4,007	\$ -	\$	-	\$	-	\$	-	\$ -		\$	2,160,524
PE	\$	10,392,836	\$	852,328	\$ 50,000	\$	-	\$	-	\$	-	\$ -		\$	11,295,164
ENV	\$	321,100	\$	678,900	\$ -	\$	-	\$	-	\$	-	\$ -		\$	1,000,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
ROW	\$	595,477	\$	15,371,800	\$ 22,169,102	\$	-	\$	-	\$	-	\$ -		\$	38,136,379
LAR	\$	-	\$	-	\$ 6,100,000	\$	-	\$	-	\$	-	\$ -		\$	6,100,000
RRU	\$	5,706	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	5,706
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	13,471,636	\$	16,907,035	\$ 28,319,102	\$	-	\$	-	\$	-	\$-		\$	58,697,773
Res	sponsil	ole Agency:	FDC	DT					County:	SUN	MTER	Total Pro	ject Cost:	\$	58,697,773

2		Proj	ect D	Description:	SR 3	85 (US 301) FRON	/I CR	8 470 TO CR 5	525E	E	FM	#	Funding Source(s):	Fed	eral, Bonds, State 100%
		Wo	ork D	Description:		AD	DD LANES AND	D RE	CONSTRUCT			43	01322			
			С	MP Status:				-				LR	TP Page:	Pg. 4-26		
Phase	4	<2025		2025	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ 5,492,500	\$	-	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ 62,281,103	\$	-	\$	-	\$	-	\$	-		\$	62,281,103
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ 2,507,000	\$	-	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$ 70,280,603	\$	-	\$	-	\$	-	\$	-		\$	70,280,603
Res	ponsible	e Agency:	FDO	Т					County:	SU	MTER		Total Proj	ect Cost:	\$	70,280,603

3	Top 20			t Description	:	LLING ACRES		D AD FROM S C DD LANES AND			of US	5 27/US 441	43	96651	Funding Source(s):	State 100%
Dhasa		-2025		CMP Status	:	2026			•	2020		2020	LR	TP Page:	Pg. 4-10	American Frinderd
Phase	-	<2025		2025	_	2026	-	2027		2028	-	2029	-	>2029	-	Amount Funded
PDE	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-	\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5 -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	5 -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	5 -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5 -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5 -
Total	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$ 900,000
Re	spons	ible Agency	: LA	KE COUNTY B	SCC					County:	LAK	E	-	Total Proj	ect Cost:	\$ 900,000

4		Proje	ect D	escription:		ROUND LAKE	RO	AD FROM LA WOLF BRA			JNT	Y LINE TO	F№	1#	Funding Source(s):		State 100%
		Wo	ork D	escription:			WI	DEN/RESURF	ACE	EXIST LANES			44	17102			
			С	MP Status:									LR	TP Page:	Pg. 4-12		
Phase	<	<2025		2025		2026		2027		2028		2029		>2029		Α	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Tota	I \$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
R	esponsible	e Agency:	RESP	ONSIBLE A	GEN	CY NOT AVAII	LAB	LE		County:	LAk	(E	-	Total Proj	ect Cost:	\$	9,000,000

5	Top 20	Pr	oject	Description:	F	IARTWOOD N	ΛAI	RSH RD FROM (PROPOSED			NNA	RIDGE LN	FM	#	Funding Source(s):		State 100%
		١	Vork	Description:			A	DD LANES AND	D RE	CONSTRUCT			44	17811			
			(CMP Status:					-				LR	FP Page:	Pg. 4-11		
Phase		<2025		2025		2026		2027		2028		2029		>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Re	spons	ible Agency	/: LAk	KE COUNTY						County:	LAk	KE	٦	Total Proj	ect Cost:	\$	12,540,000

6	Top 20	Proj	ect l	Description:		COUNTY RD	9 48	FROM COUN			KE/	SUMTER	FM	#	Funding Source(s):	Local, State 100%
		Wo	ork [Description:			w	IDEN/RESURF	ACE	EXIST LANES			45 ⁻	13221		
			(CMP Status:					-				LR	TP Page:	Pg. 4-26	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	909,500	\$	716,541	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$ 6,482,926
Total	\$	909,500	\$	716,541	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$ 8,108,967
Re	spons	ible Agency:	BO	ARD OF SUM	TER	COUNTY COM	MM	IISSI		County:	SU	MTER	1	otal Proj	ect Cost:	\$ 8,108,967

7		Proj	ect l	Description:	CR 44 F	RO	M US 441 TO	SR 1	19 LEFT TURN	N LAI	NES	FM	#	Funding Source(s):	Toll/Turnpike
		We		Description: CMP Status:			ADD LEFT TU	JRN	LANE(S)				34491 'P Page:	Pg. 4-10	
Phase	<	2025	,	2025	2026		2027		2028		2029		>2029	18.110	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	652,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 652,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$ 2,646,750
Total	\$	-	\$	652,000	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$ 3,298,750
Res	ponsible	Agency:	LAK	E COUNTY					County:	LAk	KE	1	otal Proj	ect Cost:	\$ 3,298,750

8		Proj	ect De	escription:	CR	656 PHASE	IMI	LLING/RESUF US 3	RFA(301)		sw	35TH DR TO	FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork De	escription:			ROA	D RECONSTR	RUCT	ION - 2 LANE	Ξ		453522	1			
				MP Status:					-				LRTP Pa	age:	Pg. 2-11		
Phase	<2	2025		2025		2026		2027		2028		2029		029		А	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$	-		\$	1,740,285
Total	\$	-	\$	_	\$	-	\$	-	\$	-	\$	1,740,285	\$	-		\$	1,740,285
Re	sponsible	Agency:	RESP	ONSIBLE AG	GEN	CY NOT AVA	LAB	E		County:	SU	MTER	Tota	l Proj	ect Cost:	\$	1,740,285

9 of	16
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9		5		Description: Description:	CR	466A FROM		ST OF TIMBER AVE DD LANES AND	NU	E	OF	POINSETTIA	FN 43	1# 02536	Funding Source(s):	Fe	deral, State 100%
D		2025	C	CMP Status:		2026		-		2020		2020	LR	TP Page:	Pg. 4-10		
Phase	</th <th>2025</th> <th></th> <th>2025</th> <th></th> <th>2026</th> <th>-</th> <th>2027</th> <th></th> <th>2028</th> <th></th> <th>2029</th> <th>-</th> <th>>2029</th> <th>-</th> <th>F</th> <th>Amount Funded</th>	2025		2025		2026	-	2027		2028		2029	-	>2029	-	F	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Total	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Res	ponsible	Agency:	RES	PONSIBLE AG	GEN	CY NOT AVAI	LAB	LE		County:	LAk	(E		Total Proj	ect Cost:	\$	11,057,089

10		Proj	ect D	Description:		HOOKS ST	FRC	OM HANCOCI	(RD	TO CR 455/	HAR	ΓLE RD	FM	#	Funding Source(s):	Lo	ocal, State 100%
		W	ork D	Description:			Ν	NEW ROAD CO	DNS ⁻	TRUCTION			448	37341			
			С	MP Status:									LR1	P Page:	Pg. 4-12		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	5,961,650	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,961,650
Total	\$	-	\$	5,961,650	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,961,650
Res	ponsible	Agency:	RES	PONSIBLE AC	GEN	CY NOT AVAI	LABI	LE		County:	LAK	Έ	1	otal Proj	ect Cost:	\$	5,961,650

11		5	ect Descrip ork Descrip	otion:	CR 455	(RAY G	D GAME PARK LOST LA DEN/RESURF/	KE R	OAD	OD H	EARTH TO		6831	Funding Source(s):		Federal, Local
Phase		<2025	CMP S		20	26	2027		2028		2029		P Page: > 2029	Pg. 4-10	Αι	mount Funded
PDE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	2,272,624	\$5	38,351	\$	-	\$ -	\$	-	\$	-	\$	-		\$	2,810,975
Total	\$	2,272,624	\$ 53	38,351	\$	-	\$ -	\$	-	\$	-	\$	-		\$	2,810,975
Resp	oonsik	ole Agency:	LAKE COU	NTY					County:	LAK	E	Τ	otal Proj	ect Cost:	\$	2,810,975

12	Project Description: Work Description: CMP Status:						SR 19 FROM CR 48 TO CR 561							#	Funding Source(s):	L	ocal, State 100%
							ADD LANES AND RECONSTRUCT						2383191 LRTP Page:				
															Pg. 4-12		
Phase		<2025		2025		2026		2027		2028		2029		>2029		ŀ	Amount Funded
PDE	\$	1,156,601	\$	4,474	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,161,075
PE	\$	4,139,835	\$	1,883	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,141,718
ENV	\$	194,900	\$	497,296	\$	-	\$	-	\$	-	\$	-	\$	-		\$	692,196
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	5,491,336	\$	503,653	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,994,989
Res	ponsib	le Agency:	FDC	T						County:	LA	KE	1	Total Proj	ect Cost:	\$	5,994,989

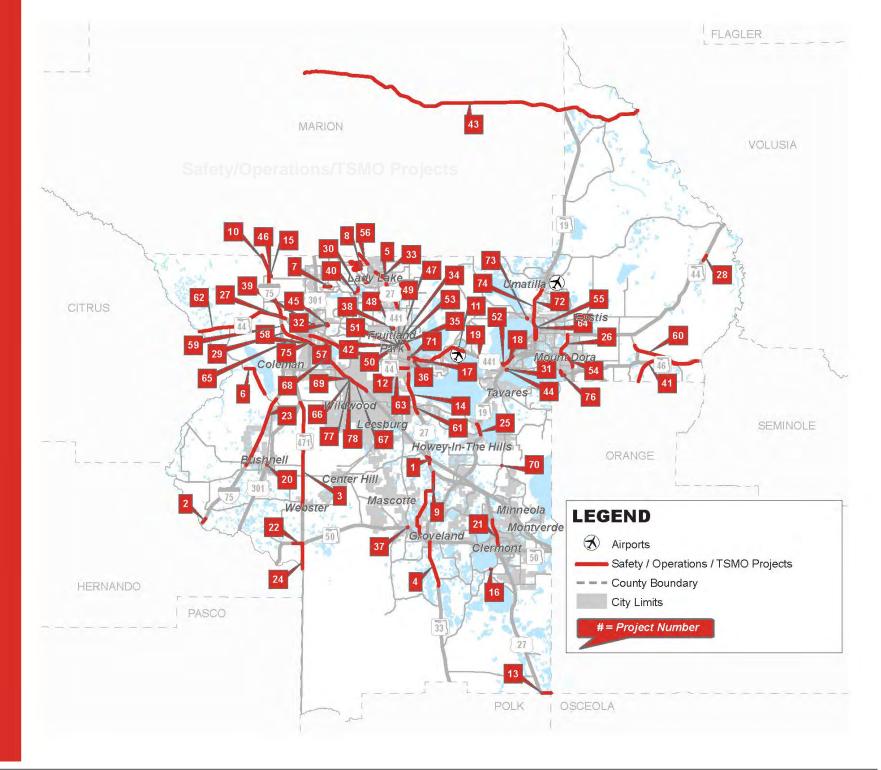
13		Proje	ect	Description:	SR 500 (US 4	41)	FROM LAKE E	ELLA	RD TO AVEN	IIDA	CENTRAL	FN	l#	Funding Source(s):		State 100%
		Wo		Description: CMP Status:		A	DD LANES ANI	D RE	CONSTRUCT				83955 TP Page:	Pg. 2-3		
Phase		<2025		2025	2026		2027		2028		2029		>2029	18.23	F	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	7,064,337	\$	754	\$ -	\$	-	\$	-	\$	-	\$	-		\$	7,065,091
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	13,650,657	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	13,650,657
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	2,448,316	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,448,316
CST	\$	52,611,922	\$	51,472	\$ -	\$	-	\$	-	\$	-	\$	-		\$	52,663,394
Total	\$	75,775,232	\$	52,226	\$ -	\$	-	\$	-	\$	-	\$	-		\$	75,827,458
Res	ponsil	ole Agency:	FDC	DT					County:	LA	KE		Fotal Proj	ect Cost:	\$	75,827,458

14	Top 20	Proje	ect	Description:	SR 44	(CR	2 44B) FROM 5	5R 5(00 US 441 TC) SR	44	FN	1#	Funding Source(s):		State 100%
		Wo	ork	Description:		A	DD LANES ANI	D RE	CONSTRUCT			40	98701			
			(CMP Status:				-				LR	TP Page:	Pg. 4-10		
Phase		<2025		2025	2026		2027		2028		2029		>2029		ŀ	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	2,669,733	\$	6,184	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,675,917
ENV	\$	2,472	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,472
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	1,059,186	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,059,186
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	3,731,391	\$	6,184	\$ -	\$	-	\$	-	\$	-	\$	-		\$	3,737,575
Res	ponsi	ble Agency:	FDO	ТС					County:	LA	KE		Total Proj	ect Cost:	\$	3,737,575

15		5		Description:	SR 35 (US 3		FROM CR 52				RNPIKE	FN 42		Funding Source(s):	Fed	leral, Bonds, State 100%
		VVG		Description: CMP Status:		AL	D LANES ANI	JRE	CONSTRUCT				01323 TP Page:	Pg. 4-10		
Phase		<2025		2025	2026		2027		2028		2029	Ert	>2029	18.110	Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	113,766,355	\$ -	\$	-	\$	-	\$	-	\$	-		\$	113,766,355
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	1,795,955	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,795,955
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	115,562,310	\$ -	\$	-	\$	-	\$	-	\$	-		\$	115,562,310
Res	ponsibl	le Agency:	FD	ОТ					County:	SU	MTER	-	Total Proj	ect Cost:	\$	115,562,310

16	Pro	oject Descr	ription:	SR 35 (I	JS 301) from Cl	R 525E to \	Nest of C	CR 468	FM#	Funding Source(s):	Feder	ral, State 100%
	V	Vork Descr	ription:		ADD LANES AN	ID RECONS	TRUCT		4301324			
		CMP	Status:						LRTP Page:	PG. 4-10		
Phase	<2025	202	25	2026	2027	202	28	2029	>2029		Ame	ount Funded
DSB	-	\$ 42	,455,954	-	-	-		-	-		\$	42,455,954
Total	\$-	\$ 42,4	455,954 \$	-	\$-	\$	-	\$-	\$-		\$	42,455,954
Res	ponsible Agency	: FDOT				С	ounty: S	SUMTER	Total Pro	ject Cost:	\$	42,455,954

SAFETY / OPERATIONS / TSMO PROJECTS



1	of	39
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1		Proje	ect Descriptic	n:	US 27 NORT	TH IN	NTERCHANGE IMPROV	(MP 289) - RA EMENTS	MP & SIGI	NAL	FM#		Funding Source(s):		State 100%
		Wo	ork Descriptio	n:		IN	TERSECTION I	MPROVEMENT			43578	62			
			CMP State	IS:			-				LRTP P	'age:	Pg. 4-20		
Phase		<2025	2025		2026		2027	2028	20	29	>2	029		An	nount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
PE	\$	106,636	\$ 1,2	40 \$	-	\$	-	\$ -	\$	-	\$	-		\$	107,876
ENV	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	2,954,611	\$ 52,6	35 \$	-	\$	-	\$-	\$	-	\$	-		\$	3,007,246
MNT	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
OPS	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MSC	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
Total	\$	3,061,247	\$ 53,8	75 \$	-	\$	-	\$-	\$	-	\$	-	**	\$	3,115,122
									-				-	-	2 115 122
Res	ponsibl	e Agency:	FDOT					County	: LAKE		Tot	al Proj	ect Cost:	\$	3,115,122
2 Res	ponsibl	Proje	ect Descriptic		I-75 (SR 93)	SUN		Y NORTHBOUN		REA	FM#		ect Cost: Funding Source(s):	·	3,115,122
	ponsibl	Proje	ect Descriptic ork Descriptic	n:	I-75 (SR 93)	SUN	M TER COUNT	Y NORTHBOUN		REA	FM# 438562	22	Funding Source(s):	·	
		Proje Wc	ect Descriptic ork Descriptic CMP State	n:	I-75 (SR 93) 2026	SUN		Y NORTHBOUN			FM# 43856/ LRTP F	22 Page:	Funding	Fede	eral, State 100%
2 Phase		Proje	ect Descriptic ork Descriptic	n:		SUN	REST /	Y NORTHBOUN AREA 2028	ID REST AI		FM# 438562 LRTP P >2	22	Funding Source(s):	Fede	
2 Phase DE		Proje Wc <2025	ect Descriptic ork Descriptic CMP Statu 2025	n: is: \$		-	REST / - 2027	Y NORTHBOUN AREA 2028 \$ -	ID REST AI		FM# 43856/ LRTP F	22 Page:	Funding Source(s):	Fede	eral, State 100% nount Funded
2 Phase PDE PE	\$	Proje Wc	ect Descriptic ork Descriptic CMP Statu 2025	n: is:		\$	REST / - 2027	Y NORTHBOUN AREA 2028	ID REST AI		FM# 438562 LRTP P >2 \$	22 Page:	Funding Source(s):	Fede	eral, State 100%
2 Phase PDE PE NV	\$	Proje Wc <2025	ect Descriptio ork Descriptio CMP State 2025 \$ - \$ 250,0	n: Is: 00 \$	2026	\$	REST / - - - - -	Y NORTHBOUN AREA 2028 \$ - \$ -	ID REST AI 20. \$ \$		FM# 438562 LRTP P >2 \$ \$ \$	22 Page:	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ 250,0 \$ -	n: IS: 00 \$ \$ \$	2026	\$ \$	REST / 2027 - - - -	Y NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ - \$ - \$ -	ID REST AI		FM# 438562 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded
2	\$ \$ \$	Proje Wc < 2025 - 1,834,071 - -	ect Description ork Description CMP State 2025 \$ - \$ 250,0 \$ - \$ -	n: JS: 00 \$ \$	2026	\$ \$ \$	REST / 2027 - - - - - -	Y NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ -	ID REST AI 20. \$ \$ \$ \$		FM# 438562 LRTP P > 2 \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE SNV CST MNT DPS	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,834,071 - - - -	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ 250,0 \$ - \$ - \$ - \$ -	n: Is: 00 \$ \$ \$ \$	2026	\$ \$ \$ \$	REST / 2027 - - - - - - - -	Y NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ID REST AI		FM# 438562 LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE SNV ST MNT	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,834,071 - - - -	ect Descriptic ork Descriptic CMP State 2025 \$ - \$ 250,0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: is: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - 24,079,190 - -	\$ \$ \$ \$ \$ \$	REST / 2027 - - - - - - - - - - - - -	Y NORTHBOUN AREA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ID REST AI 20. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 438562 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -

3		Proje	ect Des	scription:		SR 4	471 FI	ROM CR 478	ВА ТО	SR 35/US 3	301		FM#		Funding Source(s):	Во	nds, Federal, Local, State 100%
		Wo	ork Des	scription:		P	AVEN	IENT ONLY F	RESUR	FACE (FLEX	()		44529	51			
			CM	P Status:				-					LRTP	Page:	Pg. 2-11		
Phase		<2025	2	025		2026		2027	2	2028	202	29	>2	2029		F	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	886,665	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	886,665
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	11,087,530	\$	-	\$	-	\$	-	\$	-		\$	11,087,530
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	886,665	\$	-	\$	11,087,530	\$	-	\$	-	\$	-	\$	-		\$	11,974,195
TOtal													ī				
	ponsibl	le Agency:	FDOT							County:	SUMTEF	2	Tot	al Proj	ect Cost:	\$	11,974,195
	ponsibl	Proje	ect Des	scription:		SR 33 / 0	CR 33	FROM POLI		NTY LINE T		2	FM#		Example construction for the second s	\$	11,974,195 State 100%
Res	sponsibl	Proje	ect Des ork Des	cription:		SR 33 / 0	CR 33	FROM POLI SAFETY F		NTY LINE T		2	FM# 44568	51	Funding Source(s):	\$	
Res		Proje Wc	ect Des ork Des CM	•		SR 33 / (2026			PROJE	NTY LINE T			FM# 44568 LRTP	51 ² age:	Funding		State 100%
4 Phase		Proje	ect Des ork Des CM 2	scription: P Status:	\$			SAFETY F -	PROJE	NTY LINE T CT 2028	O SR 50		FM# 44568 LRTP >2	51	Funding Source(s):	F	
Res 4 Phase PDE		Proje Wc <2025	ect Des ork Des CM 2	cription: P Status: 025	\$			SAFETY F - 2027	PROJE	NTY LINE T CT 2028	O SR 50		FM# 44568 LRTP >2	51 ² age:	Funding Source(s):		State 100% Amount Funded
4 Phase PDE PE	\$	Proje Wc	ect Des ork Des CM 2	scription: P Status: 025			\$	SAFETY F - 2027 -	PROJE	NTY LINE T CT 2028	°O SR 50 202 \$		FM# 44568 LRTP >2	51 ² age:	Funding Source(s):	F	State 100%
Res 4 Phase PDE PE ENV	\$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$	cription: P Status: 025 5,597	\$	2026 - - -	\$ \$	SAFETY F - 2027 - - - -	PROJEC 2 \$ \$	NTY LINE T CT 2028 - - - -	°O SR 50 202 \$ \$		FM# 44568 LRTP >2 \$ \$	51 ² age:	Funding Source(s):	F	State 100% Amount Funded
4 Phase PDE PE	\$ \$ \$	Proje Wc <2025 - 1,305,270 -	ect Des ork Des CM 2 \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$	2026 - - -	\$ \$ \$	SAFETY F - 2027 - - - - - -	PROJEC 2 \$ \$ \$ \$	NTY LINE T CT 2028 - - - - -	CO SR 50		FM# 44568 LRTP >2 \$ \$ \$ \$	51 ² age:	Funding Source(s):	F	State 100% Amount Funded - 1,310,867 -
4 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$	2026 - - -	\$ \$ \$	SAFETY F - 2027 - - - - - -	PROJEC \$ \$ \$ \$ \$ \$	NTY LINE T CT 2028 - - - - - - - - - - - -	CO SR 50 202 \$ \$ \$ \$ \$ \$		FM# 44568 LRTP \$ \$ \$ \$ \$ \$	51 ² age:	Funding Source(s):	F	State 100% Amount Funded - 1,310,867 -
Res 4 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$ \$	2026 - - -	\$ \$ \$ \$	SAFETY F - 2027 - - - - - - - -	PROJEC \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE T CT 2028 - - - - - - - - - - - -	CO SR 50 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 ² age:	Funding Source(s):	F	State 100% Amount Funded - 1,310,867 -
Res 4 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$ \$ \$	2026 - - -	\$ \$ \$ \$ \$	SAFETY F 2027 - - - - - - - - - - - - - - - -	PROJEC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE T CT 2028 - - - - - - - - - - - -	TO SR 50 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 ² age:	Funding Source(s):	F	State 100% Amount Funded - 1,310,867 -

3 0	of 39
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5		Proje	ect Descr	ription:	SR 500 (U	S 441)	FROM LAKE E	ELLA	RD TO AVEN	NIDA CENTRA	L FM#		Funding Source(s):		Local
		Wo	ork Descr CMP :	ription: Status:			LANDS	CAPI	NG		44654 LRTP F		Pg. 2-3		
Phase	<	<2025	202		2026		2027		2028	2029		.029	0	Am	nount Funded
PDE	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
PE	\$	96,109	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	96,109
ENV	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
CST	\$	3,787	\$	309,914	\$	- \$	-	\$	-	\$	- \$	-		\$	313,701
MNT	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
Total	\$	99,896	\$ 3	309,914	\$-	- \$	-	\$	-	\$	- \$	-		\$	409,810
									County:	IAKF	Tot	al Proi	ect Cost:	\$	409,810
Res	ponsible	e Agency:	FDOT						county.					T	,
Resp 6	ponsible		FDOT ect Descr	ription:		CR	470 FROM C	CR 414			FM#		Funding Source(s):	•	Federal
	ponsible	Proje	ect Descr ork Descr	ription:		CR	470 FROM C RESUR		4 TO CR 485		FM# 44738	51	Funding Source(s):		
6		Proje Wo	ect Descr ork Descr CMP 1	ription: Status:	2026	CR	RESUR		1 TO CR 485 NG		FM# 44738 LRTP F	51 Page:	Funding		Federal
6 Phase	~	Proje Wo < 2025	ect Descr ork Descr CMP S 202	ription: Status: 25	2026		RESUR 2027	FACII -	1 TO CR 485 NG 2028	2029	FM# 44738 LRTP F >2	51 Page: 2 029	Funding Source(s):	Am	
6 Phase PDE	\$	Proje Wo	ect Descr ork Descr CMP S 202	ription: Status: 25	\$	- \$	RESUR	FACII - \$	1 TO CR 485 NG	2029	FM# 44738 LRTP F >2 - \$	51 Page:	Funding Source(s):		Federal
6 Phase PDE PE	\$	Proje Wo < 2025	ect Descr ork Descr CMP 1 202 \$ \$	ription: Status: 25	\$	- \$ - \$	RESUR 2027	FACII - \$ \$	1 TO CR 485 NG 2028	2029 \$ \$	FM# 44738 LRTP F >2 - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal
6 Phase PDE PE ENV	<pre></pre>	Proje Wo < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$	ription: Status: 25	\$ \$ \$	- \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$	FM# 44738 LRTP F >2 - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -
6 Phase PDE PE ENV CST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2025	ect Descr ork Descr CMP 2 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - -	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$ \$ \$	FM# 44738 LRTP F - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal
6 Phase PDE PE ENV CST MNT	<pre></pre>	Proje Wo < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$ \$ \$ \$ \$	FM# 44738 LRTP F > 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -
6 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2025	ect Descr ork Descr CMP 2 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 44738 LRTP F > 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -
6 Phase PDE PE ENV CST MNT	<pre></pre>	Proje Wo < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$ \$ \$	TO CR 485 NG 2028 - - - - - - - - -	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 44738 LRTP F > 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -

7		Project [Description:	THE \	/ILLAGES CON	IMUNITY	(RESURFAC	CING	FM#		Funding Source(s):	Fede	eral, Local, State 100%
		Work [Description:		RESU	RFACING	G		44740	81			
			MP Status:						LRTP F	Page:	Pg. 2-11		
Phase	<	2025	2025	2026	2027	2	2028	2029		2029	-	Am	ount Funded
PDE	\$	- \$	- (\$-	\$-	\$	- 1	\$-	\$	-		\$	-
PE	\$	- \$	- !	\$ -	\$ -	\$		\$ -	\$	-		\$	-
ENV	\$	- \$	- !	\$ -	\$ -	\$		\$ -	\$	-		\$	-
CST	\$	- \$		\$ 2,052,286	\$ -	\$	-	\$ -	\$	-		\$	2,052,286
MNT	\$	- \$		\$-	\$ -	\$		\$ -	\$	-		\$	-
OPS	\$	- \$	- !	\$ -	\$ -	\$		\$ -	\$	-		\$	-
MSC	\$	- \$	- 1	\$-	\$ -	\$	- 1	\$ -	\$	-		\$	-
Total	\$	- \$	- :	\$ 2,052,286	\$-	\$	-	\$-	\$	-		\$	2,052,286
							Country		Tat	al Drai	ject Cost:	\$	2,052,286
Res	ponsible	Agency: RES	PONSIBLE AGE				County: S						
Res 8	ponsible		PONSIBLE AGE		SURFACING &	PREVEN IASE II			FM#		Funding Source(s):		ls, Federal, State 100%
	ponsible	Project [Work [Description: Description:		SURFACING & Pl		TATIVE MA		FM# 44740	82	Funding Source(s):		ls, Federal, State
		Project [Work [Description:		SURFACING & Pl	IASE II IRFACINO	TATIVE MA		FM# 44740 LRTP F	82	Funding	Bond	ls, Federal, State
8 Phase		Project [Work [Description: Description: CMP Status: 2025	VILLAGES RES	SURFACING & PI RESU	IASE II IRFACINO	TATIVE MA	INTENANCE	FM# 44740 LRTP F	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100%
8	<	Project [Work [(2025	Description: Description: CMP Status: 2025	VILLAGES RES	SURFACING & PI RESL 2027	HASE II IRFACINO	G 2028	INTENANCE 2029	FM# 44740 LRTP F >2	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100%
8 Phase PDE PE	\$	Project [Work [2 025 - \$	Description: Description: CMP Status: 2025	VILLAGES RES	SURFACING & PI RESU 2027 \$ -	HASE II IRFACINO 2 \$	TATIVE MA	INTENANCE 2029 \$ -	FM# 44740 LRTP F >2 \$	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100%
8 Phase PDE PE ENV	\$	Project [Work [2 025 - \$ - \$	Description: Description: CMP Status: 2025	VILLAGES RES	SURFACING & PI RESU 2027 \$ - \$ -	HASE II IRFACING \$ \$ \$	G 2028 - 1 - 1	INTENANCE 2029 \$ - \$ -	FM# 44740 LRTP F >2 \$ \$ \$	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100%
8 Phase PDE PE ENV CST	\$\$\$\$	Project I Work I 2 025 - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - 4,269,036	VILLAGES RES	SURFACING & PI RESU 2027 \$ - \$ - \$ -	HASE II IRFACINO 2 \$ \$ \$ \$ \$ \$	TATIVE MA	INTENANCE 2029 \$ - \$ - \$ -	FM# 44740 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100% nount Funded - - -
8 Phase PDE	\$ \$ \$ \$ \$	Project [Work [2025 - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - 4,269,036	VILLAGES RES	SURFACING & PI RESU 2027 \$ - \$ - \$ - \$ - \$ -	HASE II IRFACINO 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TATIVE MA	INTENANCE 2029 \$ - \$ - \$ - \$ - \$ -	FM# 44740 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100% nount Funded - - -
8 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project I Work I 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - 4,269,036 - -	VILLAGES RES	SURFACING & PI RESU 2027 \$ - \$ - \$ - \$ - \$ -	HASE II IRFACINC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TATIVE MA	INTENANCE 2029 \$ - \$ - \$ - \$ - \$ -	FM# 44740 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100% nount Funded - - -
8 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$	Project [Work [2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - 4,269,036 - -	VILLAGES RES	SURFACING & PI RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	HASE II IRFACINC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	G 2028 - - - - - - -	INTENANCE 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44740 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82 Page:	Funding Source(s):	Bond	ls, Federal, State 100% nount Funded - - -

9		Proje	ect D	Description:	CR	3565/VILLA C	CITY	RD FROM NO 27	RTH OF SR 50 7	to sout	'H OF US	FM#	Funding Source(s):	Bonds, Federal, State 100%
		Wo	ork D	Description:				PAVE SHC	OULDERS			4476091		
			C	MP Status:				-				LRTP Page:	Pg. 2-3	
Phase	<	<2025		2025		2026		2027	2028	2	029	>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$-
PE	\$	600,000	\$	10,000	\$	-	\$	-	\$ -	\$	-	\$-		\$ 610,000
ENV	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -		\$ -
CST	\$	-	\$	7,388,679	\$	-	\$	-	\$ -	\$	-	\$-		\$ 7,388,679
MNT	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -		\$ -
OPS	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$ -
	\$	600,000	\$	7,398,679	\$	-	\$	-	\$-	\$	-	\$-		\$ 7,998,679
lotal							<u> </u>							•
Total Resp		e Agency:	LAK	E COUNTY					County	: LAKE		Total Pro	ject Cost:	\$ 7,998,679
				E COUNTY		I-75/SR 93	FRC	DM SR 44 TO T	County		INE	FM#	ject Cost: Funding Source(s):	\$ 7,998,679 Local, State 100%
Resp		Proje	ect D			I-75/SR 93	FRC	DM SR 44 TO T RESURF	THE MARION C		INE		Funding	
Resp	ponsible	Proje	ect D ork D	Description: Description: CMP Status:			FRC	RESURF. -	THE MARION C	OUNTY I		FM# 4483771 LRTP Page:	Funding	Local, State 100%
Resp 10 Phase	ponsible	Proje	ect D ork D	Description: Description:		I-75/SR 93 2026	FRC		THE MARION C	OUNTY I	.INE 029	FM# 4483771	Funding Source(s):	
Resp	ponsible	Proje	ect D ork D	Description: Description: CMP Status:			FRC \$	RESURF. - 2027	THE MARION C	OUNTY I		FM# 4483771 LRTP Page:	Funding Source(s):	Local, State 100%
Resp 10 Phase	ponsible	Proje	ect D ork D C	Description: Description: CMP Status: 2025		2026	-	RESURF - 2027 -	THE MARION C ACING 2028	OUNTY I		FM# 4483771 LRTP Page: >2029	Funding Source(s):	Local, State 100%
Resp 10 Phase PDE	ponsible s	Proje Wc < 2025	ect D ork D C	Description: Description: IMP Status: 2025	\$	2026	\$	RESURF. - 2027 - -	THE MARION C ACING 2028 \$ -	OUNTY I		FM# 4483771 LRTP Page: >2029 \$ -	Funding Source(s):	Local, State 100%
Resp 10 Phase PDE PE	ponsible s	Proje Wc < 2025	ect D ork D C \$ \$	Description: Description: IMP Status: 2025	\$ \$	2026 - - -	\$	RESURF - 2027 - - - -	THE MARION C ACING 2028 \$ - \$ - \$ -	OUNTY I		FM# 4483771 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Local, State 100%
Resp 10 Phase PDE PE ENV	ponsible \$ \$ \$ \$	Proje Wc < 2025	ect D ork D C \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$	2026 - -	\$ \$	RESURF. - 2027 - - - - -	THE MARION C ACING \$	20 \$ \$ \$ \$ \$		FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Resp 10 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025	s \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$	2026 - - 27,635,319	\$ \$ \$	RESURF - 2027 - - - - - - - - -	THE MARION C ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$		FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Resp 10 Phase PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025	ect C prk C c \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$ \$	2026 - - 27,635,319 -	\$ \$ \$ \$ \$	RESURF. 2027 - - - - - - - - - - - - - - -	FHE MARION C ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$		FM# 4483771 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Resp 10 Phase PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025	s s s s s s s s s s s s	Description: Description: CMP Status: 2025 - - - - - - - -	\$ \$ \$ \$ \$	2026 - - 27,635,319 - -	\$ \$ \$ \$ \$ \$ \$ \$	RESURF - 2027 - - - - - - - - - - - -	THE MARION C ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	COUNTY I 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029 - - - - - -	FM# 4483771 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -

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11		Project	Description:		SR 500		s st to c	COLLEGE D	PR	FM#		Funding Source(s):	F	ederal, Local
		Work	Description:			RESUR	FACING			44873	51			
			CMP Status:							LRTP F	age:	Pg. 2-11		
Phase		<2025	2025	2026	;	2027	20	28	2029		029		An	nount Funded
PDE	\$	- \$	-	\$	- \$	-	\$	- \$	5 -	\$	-		\$	-
PE	\$	1,610,277 \$	-	\$	- \$	-	\$	- \$	5 -	\$	-		\$	1,610,277
ENV	\$	- \$	-	\$	- \$	-	\$	- \$	5 -	\$	-		\$	-
CST	\$	- \$	15,216,748	\$	- \$	-	\$	- \$	5 -	\$	-		\$	15,216,748
MNT	\$	- \$	-	\$	- \$	-	\$	- \$	5 -	\$	-		\$	-
OPS	\$	- \$	-	\$	- \$	-	\$	- \$	5 -	\$	-		\$	-
MSC	\$	- \$	-	\$	- \$	-	\$	- \$	5 -	\$	-		\$	-
Total	\$	1,610,277 \$	15,216,748	\$	- \$	-	\$	- 4	\$-	\$	-		\$	16,827,025
								-		Tat			<i>*</i>	16 007 005
Res	ponsibl	le Agency: FD	DOT				(County: L	AKE	<u> 10t</u>	al Proj	ect Cost:	\$	16,827,025
Res 12	ponsibl		Description:	S	R 44 FRO	M W MAIN S		1		FM#	al Proj	Funding Source(s):		16,827,025 eral, State 100%
	ponsibl	Project	Description: Description:	S	R 44 FRO	RESUR		1		FM# 44873	91	Funding Source(s):		
12		Project Work	Description: Description: CMP Status:			RESUR	T TO WE FACING -	ST OF TAF	FY LN	FM# 448731 LRTP F	91 Page:	Funding	Fede	eral, State 100%
12 Phase		Project Work <2025	Description: Description:	2026	5	RESUR	T TO WE FACING - 20	ST OF TAF	FY LN 2029	FM# 448739 LRTP F >2	91	Funding Source(s):	Fede	
12 Phase PDE		Project Work <2025 - \$	Description: Description: CMP Status:	2026 \$		RESUR	T TO WE FACING - 20 \$	ST OF TAF 28 - \$	FY LN 2029	FM# 448731 LRTP F	91 Page:	Funding Source(s):	Fede	eral, State 100% nount Funded
12 Phase PDE PE	\$	Project Work <2025	Description: Description: CMP Status:	2026	- \$	RESUR	T TO WE FACING - 20	ST OF TAF	FY LN 2029 5 - 5 -	FM# 44873 LRTP F >2 \$	91 Page:	Funding Source(s):	Fede	eral, State 100%
12 Phase PDE PE ENV		Project Work <2025 - \$ 265,176 \$	Description: Description: CMP Status: 2025 - -	2026 \$ \$ \$	- \$ - \$	RESUR	T TO WE FACING - 20 \$ \$	ST OF TAF 28 - \$ - \$	FY LN 2029 5 - 5 - 5 -	FM# 448739 LRTP F >2 \$ \$	91 Page: 2 029	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -
12 Phase PDE PE	\$ \$ \$	Project Work <2025 - \$ 265,176 - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$	- \$ - \$ - \$	RESUR	T TO WE FACING - 20 \$ \$ \$ \$	ST OF TAF 28 - \$ - \$ - \$ \$	FY LN 2029 5 - 5 - 5 - 5 - 5 -	FM# 448739 LRTP F >2 \$ \$ \$ \$	91 Page: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded
12 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$ 5 - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR	T TO WE FACING - \$ \$ \$ \$ \$ \$ \$ \$	ST OF TAF 28 - \$ - \$ - \$ - \$ - \$	2029 2029 - - - - - - - - - -	FM# 448739 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -
12 Phase PDE PE ENV CST	\$ \$ \$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	RESUR	T TO WE FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ST OF TAF 28 - \$ - \$ - \$ - \$ - \$ \$ - \$	FY LN 2029 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 44873 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -
12 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$ - \$ - \$ - \$ \$ - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$	RESUR 2027 - - - - - - -	T TO WE FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ST OF TAF 28 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY LN 2029 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 44873 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -

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13		Proje	ect Descript	ion:	SR 530 /	US 192	2 FRC	OM SR 25 / l	5527			DUNTY LINE	1111		Source(s):		Toll/Turnpike
		Wa	ork Descript CMP Sta					RESUR	FACIN -	١G			44876 LRTP		Pg. 2-11		
Phase		<2025	2025		202	6		2027		2028		2029		2029	0	Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,150,495	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,150,495
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$ 5,054	,011	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,054,011
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	1,150,495	\$ 5,054	,011	\$	-	\$	-	\$	-	\$	-	\$	-		\$	6,204,506
	ponsik	ble Agency:	FDOT							County:	LAk	Έ	Tot	al Proj	ect Cost:	\$	6,204,506
	ponsib		FDOT ect Descript	ion:		SR	25 F	FROM CR 33	TON			Έ	Tot FM#	al Proj	Funding Source(s):		6,204,506 Toll/Turnpike
Res	ponsik	Proje	ect Descrip	ion:		SR	25 F	FROM CR 33 RESURI		/IDDLESEX		Έ	FM# 44876	91	Funding Source(s):		
Res 14	ponsik	Proje Wo	ect Descript ork Descript CMP Sta	ion:	202		25 F	RESUR		/IDDLESEX			FM# 44876 LRTP	91 ^D age:	Funding		Toll/Turnpike
Res 14 Phase	ponsik	Proje Wo <2025	ect Descrip	ion: itus:	202 (25 F		Facin -	/IDDLESEX	RD	2029 -	FM# 44876 LRTP	91	Funding Source(s):		
Res 14 Phase PDE		Proje Wo < 2025	ect Descript ork Descript CMP Sta 2025 \$	ion: tus: -	-			RESUR		/IDDLESEX	RD \$	2029	FM# 44876 LRTP >2	91 ^D age:	Funding Source(s):		Toll/Turnpike mount Funded
Res 14 Phase PDE PE	\$	Proje Wo <2025	ect Descript ork Descript CMP Sta 2025 \$	ion: tus: -	\$		\$	RESUR	FACIN - \$	/IDDLESEX	RD	2029	FM# 44876 LRTP >2	91 ^D age:	Funding Source(s):		Toll/Turnpike
Res 14 Phase PDE PE ENV	\$	Proje Wo < 2025	ect Descript ork Descript CMP Sta 2025 \$ \$ \$	ion: tus: -	\$ \$ \$		\$ \$	RESUR	FACIN - \$ \$	/IDDLESEX	RD	2029	FM# 44876 LRTP >2	91 ^D age:	Funding Source(s):		Toll/Turnpike mount Funded
Res 14 Phase PDE PE ENV CST	\$ \$ \$	Proje Wo <2025 - 1,023,055 -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$	ion: tus: - -),250	\$ \$ \$		\$ \$ \$	RESUR	FACIN - \$ \$ \$	/IDDLESEX	RD \$ \$ \$	2029	FM# 44876 LRTP >2	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike mount Funded - 1,023,055 -
Res 14	\$ \$ \$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: tus: - - -),250	\$ \$ \$ \$	6	\$ \$ \$	RESUR	FACIN - \$ \$ \$ \$	/IDDLESEX	RD \$ \$ \$ \$ \$ \$ \$	2029	FM# 44876 LRTP \$ \$ \$ \$ \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike mount Funded - 1,023,055 -
Res 14 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: tus: - -),250 - -	\$ \$ \$ \$ \$	6	\$ \$ \$ \$	RESUR	FACIN - \$ \$ \$ \$ \$ \$	/IDDLESEX	RD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 44876 LRTP \$ \$ \$ \$ \$ \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike mount Funded - 1,023,055 -
Res 14 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: tus: - - - - - - - - - - - -	\$ \$ \$ \$ \$	6	\$ \$ \$ \$ \$	RESUR	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/IDDLESEX	RD \$ \$ \$ \$ \$ \$ \$	2029 	FM# 44876 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike mount Funded - 1,023,055 -

15		Proje	ect De	scription:			CR 466	5 AT CR 47	′5 RO	UNDABOUT			FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork De	scription:				ROUNE	DABO	UT			449234	11			
			CM	1P Status:					-				LRTP P	age:	Pg. 2-3		
Phase	•	<2025	2	2025		2026	2	2027		2028	2029		>2	029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	342,518	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	342,518
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	3,778,430	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,778,430
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	342,518	\$	3,778,430	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,120,948
Total		1															4 4 3 3 4 4 3
Res	•	le Agency:	BOAR		TER (COUNTY CON	MMISS			County:	SUMTER		Tota	al Proj	ect Cost:	\$	4,120,948
Res	•	<u> </u>		D OF SUM	TER (al Proj	ect Cost: Funding	\$	4,120,948 State 100%,
Res	ponsibl	<u> </u>			TER (E RD F	County:			Tota FM#	al Proj		\$	
Res	•	Proje	ect De	D OF SUM	TER (OUNDABOU				-	Funding	\$	State 100%,
Res	•	Proje	ect De ork De	D OF SUM	TER (OCK RIDGE		OUNDABOU			FM#	41	Funding	\$	State 100%,
Res	Top 20	Proje	ect De ork De CN	D OF SUM	TER (AMMO	OCK RIDGE		OUNDABOU			FM# 449454 LRTP P	41	Funding Source(s):	·	State 100%,
Res 16 Phase	Top 20	Proje Wo < 2025	ect De ork De CN	D OF SUM	TER (HÆ	AMMO	PCK RIDGE ROUNE		COUNDABOU UT 2028	ΙT		FM# 449454 LRTP P	41 age:	Funding Source(s):	·	State 100%, Toll/Turnpike
Res 16 Phase PDE	Top 20	Proje Wo < 2025	ect De ork De CN	D OF SUM escription: escription: 1P Status: 2025		H/ 2026	AMMO 2 \$	ROUNE	DABO -	COUNDABOU UT 2028 -	IT 2029		FM# 449454 LRTP P >2	41 age:	Funding Source(s):	A	State 100%, Toll/Turnpike
Res 16 Phase PDE PE	top 20	Proje Wo < 2025	ect De ork De CN 2	D OF SUM escription: escription: 1P Status: 2025	\$	H4 2026 -	AMMO 2 \$	ROUNE	DABO - \$	COUNDABOU UT 2028 - -	۲ 2029 \$	-	FM# 449454 LRTP P >2 \$	41 age:	Funding Source(s):	A	State 100%, Toll/Turnpike Mount Funded
Res 16 Phase PDE PE ENV	Top 20	Proje Wo < 2025 -	ect De ork De CN 2 \$ \$	D OF SUM escription: escription: 1P Status: 2025	\$ \$	H4 2026 -	AMMO 2 \$ \$	PCK RIDGE ROUNE 2027 - -	DABO - \$ \$	COUNDABOU UT 2028 - - - -	UT 2029 \$ \$	-	FM# 449454 LRTP P >2 \$ \$	41 age:	Funding Source(s):	A	State 100%, Toll/Turnpike Mount Funded
Res 16	. Top 20	Proje Wo <2025 - - -	ect De ork De CN 2 \$ \$ \$ \$	D OF SUM escription: escription: 1P Status: 2025 - - -	\$ \$ \$	H4 2026 -	AMMO 2 \$ \$ \$ \$	PCK RIDGE ROUNE 2027 - -	DABO - \$ \$ \$	COUNDABOU UT 2028 - - - -	PT 2029 \$ \$ \$ \$	-	FM# 449454 LRTP P >2 \$ \$ \$ \$	41 age:	Funding Source(s):	A	State 100%, Toll/Turnpike Mount Funded
Res 16 Phase PDE PE ENV CST MNT OPS	Top 20	Proje Wo <2025 - - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	D OF SUM escription: escription: 1P Status: 2025 - - - - -	\$ \$ \$ \$	HA 2026 - 750,000 - - -	AMMO 2 \$ \$ \$ \$ \$ \$ \$ \$	PCK RIDGE ROUNE 2027 - -	DABO - \$ \$ \$ \$	COUNDABOU UT 2028 - - - -	UT 2029 \$ \$ \$ \$ \$ \$	-	FM# 449454 LRTP P > 2 \$ \$ \$ \$ \$ \$	41 age: 029 - - - -	Funding Source(s):	A	State 100%, Toll/Turnpike Mount Funded
Res 16 Phase PDE PE ENV CST MNT	. Top 20	Proje Wo <2025 - - - - - - - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D OF SUM escription: escription: 1P Status: 2025 - - - - -	\$ \$ \$ \$	H4 2026 - 750,000 - - - -	AMMO \$ \$ \$ \$ \$ \$ \$ \$ \$	CK RIDGE ROUNE 2027 - - - - - - - -	DABO - \$ \$ \$ \$ \$ \$	COUNDABOU UT 2028 - - - - - - - - - - - - - - - -	PT 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 449454 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 age: 029 - - - -	Funding Source(s):	A	State 100%, Toll/Turnpike Mount Funded
Res 16 Phase PDE PE ENV CST MNT OPS	Top 20	Proje Wo <2025 - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D OF SUM escription: escription: 1P Status: 2025 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$	H4 2026 - 750,000 - - - -	AMMO 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2027 	DABO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COUNDABOU UT 2028 - - - - - - - - - - - - - - - -	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 449454 LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 age: 029 - - - - - - -	Funding Source(s):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100%, Toll/Turnpike Mount Funded

Safety Ops TSMO

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17		Proje	ect Des	scription:	SR	500 / US 441	1 / N	IORTH BLVD	FRUN	/I PERKINS S	T TO MILLS RE	FM#		Funding Source(s):	Г	oll/Turnpike
		Wo		scription: P Status:		P	AVEI	MENT ONLY	RESUI -	RFACE (FLEX))	45058 LRTP		Pg. 2-11		
Phase		<2025		025		2026		2027		2028	2029		2029	0	An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- 1:	\$ -	\$	-		\$	-
PE	\$	788,100	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	788,100
ENV	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
CST	\$	-	\$	-	\$	3,833,511	\$	-	\$		\$ -	\$	-		\$	3,833,511
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
Total	\$	788,100	\$	-	\$	3,833,511	\$	-	\$	-	\$-	\$	-		\$	4,621,611
													_	_	+	1 604 644
Res	ponsibl	le Agency:	FDOT							County: L	LAKE		al Proj	ect Cost:	\$	4,621,611
Res 18	ponsibl			scription:		SR 500 FR	ROM	LAKESHORE	E BLVE	County: L		FM#	al Proj	Funding Source(s):	·	4,621,611 Foll/Turnpike
	ponsibl	Proje	ect Des ork Des	scription: scription: P Status:							JSTIS DR	FM# 45058	11	Funding Source(s):	·	
		Proje	ect Des ork Des CM	cription:					RESUI) TO LAKE EL	JSTIS DR	FM# 45058 LRTP	11	Funding]	
18 Phase		Proje Wc	ect Des ork Des CM	scription: P Status:		P		MENT ONLY	RESUI	D TO LAKE EU RFACE (FLEX) 2028	JSTIS DR)	FM# 45058 LRTP	11 ⁵ age:	Funding Source(s):]	⁻ oll/Turnpike
18 Phase PDE		Proje Wc	ect Des ork Des CM 2 \$	scription: P Status: 025	-	P	AVEI	MENT ONLY 2027	RESUI	D TO LAKE EL RFACE (FLEX) 2028	JSTIS DR) 2029	FM# 45058 LRTP >2	11 ⁵ age:	Funding Source(s):	An	⁻ oll/Turnpike
18 Phase PDE PE	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$	scription: P Status: 025	\$	P	AVEI \$	MENT ONLY 2027	RESUI \$	D TO LAKE EU RFACE (FLEX) 2028 -	JSTIS DR) 2029 \$ -	FM# 45058 LRTP >2	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded
18 Phase PDE PE ENV	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$	scription: P Status: 025	\$	P	AVEI \$ \$ \$	MENT ONLY 2027	RESUI \$ \$	D TO LAKE EL RFACE (FLEX) 2028 - - -	JSTIS DR) 2029 \$ - \$ -	FM# 45058 LRTP \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded
18	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$ \$	P. 2026 - - -	AVEI \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 - - - -	JSTIS DR) \$ - \$ - \$ -	FM# 45058 LRTP >2 \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025 - 806,392 - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$ \$	D TO LAKE EL RFACE (FLEX) 2028 - - - - - -	JSTIS DR) 2029 \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc <2025 - 806,392 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$ \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 	JSTIS DR) \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 806,392 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$ \$ \$ \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 - - - - - - - -	JSTIS DR) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -

Safety Ops TSMO

19		Proje	ect Descrip	otion:	SR 44 / MAIN	ST. / SR 500 A RD/BLI			R 473(CREEK	FM#	Funding Source(s):	Toll/Tu	ırnpike
		Wo	ork Descrip	otion:		TRAFFIC SI	GNAL	UPDATE		4505841			
			CMP St				-			LRTP Page:	Pg. 4-24		
Phase	•	<2025	2025	5	2026	2027		2028	2029	>2029		Amount	Funded
PDE	\$	-	\$	- \$	-	\$-	\$	-	\$-	\$ -		\$	-
PE	\$	604,113	\$	- \$	-	\$ -	\$	-	\$-	\$ -		\$	604,113
ENV	\$	-	\$	- \$	-	\$ -	\$	-	\$-	\$ -		\$	-
CST	\$	-	\$	- \$	878,205	\$ -	\$	-	\$-	\$ -		\$	878,205
MNT	\$	-	\$	- \$	-	\$-	\$	-	\$-	\$ -		\$	-
OPS	\$	-	\$	- \$	-	\$-	\$	-	\$-	\$ -		\$	-
MSC	\$	-	\$	- \$	-	\$-	\$	-	\$-	\$-		\$	-
	\$	604,113	\$	- \$	878,205	\$-	\$	-	\$-	\$-		\$	1,482,318
Total	Ψ		+				-						
		e Agency:		I.	-		•	County:	LAKE	Total Pro	ject Cost:	\$ 1	<u>,482,318</u>
		e Agency: Proje	FDOT ect Descrip	otion:	SR 48/SR	475 FROM BEL		ENUE TO NOE	BLE ROAD	FM#	Funding Source(s):	\$ 1 Toll/Tu	
Resp		e Agency: Proje	FDOT ect Descrip ork Descrip	otion:	SR 48/SR	475 FROM BEI AVEMENT ONL		ENUE TO NOE	BLE ROAD	FM# 4506351	Funding Source(s):	·	
Resp 20	ponsible	e Agency: Proje Wc	FDOT ect Descrip ork Descrip CMP St	otion: otion: atus:	SR 48/SR	AVEMENT ONL		E NUE TO NOE URFACE (FLE>	SLE ROAD	FM# 4506351 LRTP Page:	Funding	Toll/Tu	irnpike
20 Phase	ponsible	e Agency: Proje	FDOT ect Descrip ork Descrip	otion: otion: atus:	SR 48/SR			ENUE TO NOE	BLE ROAD	FM# 4506351	Funding Source(s):	·	irnpike
Resp 20 Phase PDE	ponsible	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$	otion: otion: atus:	SR 48/SR	AVEMENT ONL		E NUE TO NOE URFACE (FLE>	SLE ROAD	FM# 4506351 LRTP Page:	Funding Source(s):	Toll/Tu	irnpike
Resp 20 Phase PDE	ponsible	e Agency: Proje Wc	FDOT ect Descrip ork Descrip CMP St 2025 \$	otion: otion: catus:	SR 48/SR P/ 2026	AVEMENT ONL	Y RES -	E NUE TO NOE URFACE (FLE>	SLE ROAD	FM# 4506351 LRTP Page: >2029	Funding Source(s):	Toll/Tu	irnpike
Resp 20 Phase PDE PE	ponsible s	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$	otion: otion: catus:	SR 48/SR P/ 2026	AVEMENT ONL 2027 \$ -	Y RES - \$	E NUE TO NOE URFACE (FLE>	BLE ROAD <) 2029 \$-	FM# 4506351 LRTP Page: > 2029 \$	Funding Source(s):	Toll/Tu	Irnpike Funded
Resp 20 Phase PDE PE ENV	s ponsible s	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$ \$	otion: otion: catus: - \$ - \$	SR 48/SR P/ 2026 - -	AVEMENT ONL 2027 \$ - \$ - \$ -	Y RES - \$ \$	E NUE TO NOE URFACE (FLE>	SLE ROAD <) 2029 \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Toll/Tu	Irnpike Funded
Resp 20 Phase PDE PE ENV CST	s s	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$ \$ \$	otion: otion: catus: - \$ - \$ - \$	SR 48/SR P/ 2026 - - -	AVEMENT ONL 2027 \$ - \$ - \$ -	Y RES - \$ \$ \$ \$	E NUE TO NOE URFACE (FLE>	SLE ROAD () 2029 \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Tu	rnpike Funded 267,482
Resp 20 Phase PDE PE ENV CST MNT	s s	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$ \$ \$ \$ \$ \$	otion: catus: - \$ - \$ - \$ - \$	SR 48/SR P/ 2026 - - -	2027 2027 \$ - \$ - \$ - \$ -	Y RES - \$ \$ \$ \$ \$ \$	E NUE TO NOE URFACE (FLE>	SLE ROAD 2029 \$ - <p< th=""><th>FM# 4506351 LRTP Page: >2029 \$ - \$. \$. \$.</th><th>Funding Source(s):</th><th>Toll/Tu</th><th>rnpike Funded 267,482</th></p<>	FM# 4506351 LRTP Page: >2029 \$ - \$. \$. \$.	Funding Source(s):	Toll/Tu	rnpike Funded 267,482
Resp 20 Phase PDE PE ENV CST MNT OPS	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	otion: otion: catus: - \$ - \$ - \$ - \$ - \$ - \$ - \$	SR 48/SR P/ 2026 - - -	AVEMENT ONL \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Y RES - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E NUE TO NOE URFACE (FLE>	SLE ROAD () 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Tu	rnpike Funded 267,482
Resp 20	50000000000000000000000000000000000000	e Agency: Proje Wc < 2025	FDOT ect Descrip ork Descrip CMP St 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	otion: otion: catus: - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	SR 48/SR P/ 2026 - - -	AVEMENT ONL 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Y RES - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E NUE TO NOE URFACE (FLE>	SLE ROAD () 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Tu	rnpike Funded 267,482

21		Proje	ect Des	scription:	SR	25 (US 27) FF	ROM		TO CR ! DR	561A/SOU ⁻	THERN BREEZ	e FM#		Funding Source(s):		State 100%
			CM	scription: P Status:			AVEN	MENT ONLY				450740 LRTP Pa	ige:	Pg. 2-11		
Phase		<2025	2	025	-	2026	-	2027	20	028	2029	>20	29	-	An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
PE	\$	1,273,094	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	1,273,094
ENV	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
CST	\$	-	\$	-	\$	10,576,291	\$	-	\$	-	\$ -	\$	-		\$	10,576,291
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$-	\$	-		\$	-
Total	\$	1,273,094	\$	-	\$	10,576,291	\$	-	\$	-	\$-	\$	-		\$	11,849,385
iotai												Tata			*	11 040 205
	ponsible	e Agency:	FDOT							County: L	LAKE	lota	<u>l Proj</u>	ect Cost:	\$	11,849,385
	ponsible			scription:		SR 50/SR	471	FROM WEST 471/TARR	T OF CR	739 TO EA		FM#	<u>I Proj</u>	Funding Source(s):	•	eral, State 100%
Res 22		Proje Wo	ect Des ork Des CM	scription: P Status:		Ρ		471/TARR MENT ONLY	T OF CR YTOWN RESURF	739 TO EA I RD FACE (FLEX)	AST OF SR)	FM# 450772 LRTP Pa	1 ige:	Funding	Fed	eral, State 100%
Res		Proje	ect Des ork Des CM	scription:				471/TARR	T OF CR YTOWN RESURF	739 TO EA I RD	AST OF SR	FM# 450772	1 ige:	Funding Source(s):	Fed	
Res 22		Proje Wo	ect Des ork Des CM	scription: P Status:		Ρ		471/TARR MENT ONLY	T OF CR YTOWN RESURF	739 TO EA I RD ACE (FLEX) 028	AST OF SR)	FM# 450772 LRTP Pa	1 ige:	Funding Source(s):	Fed	eral, State 100%
Res 22 Phase		Proje Wo	ect Des ork Des CM 2	scription: P Status: 025		Ρ	AVEN	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(739 TO EA I RD FACE (FLEX) 028	AST OF SR) 2029	FM# 450772 LRTP Pa > 20	1 ige: 29	Funding Source(s):	Fede	eral, State 100%
Res 22 Phase PDE	\$	Proje Wa < 2025	ect Des ork Des CM 2	scription: P Status: 025	\$	Ρ	AVEN \$	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(\$	739 TO EA I RD FACE (FLEX) 028	AST OF SR) 2029 \$ -	FM# 450772 LRTP Pa >20 \$	1 ge: 29	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 22 Phase PDE PE	\$	Proje Wa < 2025	ect Des ork Des CM 2	scription: P Status: 025	\$	P 2026 - - -	AVEN \$ \$	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(\$ \$	739 TO EA I RD FACE (FLEX) 028	AST OF SR) 2029 \$ -	FM# 450772 LRTP Pa >20 \$ \$	1 ge: 29	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 22 Phase PDE PE ENV	\$	Proje Wc < 2025 - 218,564 -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$	P 2026 - - -	AVEN \$ \$ \$	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(\$ \$ \$ \$	739 TO EA I RD ACE (FLEX) 028 	AST OF SR) 2029 \$ -	FM# 450772 LRTP Pa >20 \$ \$ \$ \$ \$	1 Ige: J29 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 218,564 -
Res 22 Phase PDE PE ENV CST	\$ \$	Proje Wo <2025 - 218,564 - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$	P 2026 - - -	AVEN \$ \$ \$ \$	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(\$ \$ \$ \$ \$ \$ \$ \$ \$	739 TO EA I RD ACE (FLEX) 028 	AST OF SR) 2029 \$ - \$ - \$ - \$ - \$ -	FM# 450772 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 Ige: 29 - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 218,564 -
Res 22 Phase PDE PE ENV CST MNT	\$ \$ \$	Proje Wc <2025 - 218,564 - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$	P 2026 - - -	AVEN \$ \$ \$ \$ \$	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	739 TO EA I RD ACE (FLEX) 028 - - - - - - -	AST OF SR) 2029 \$ - \$ - \$ - \$ - \$ -	FM# 450772 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 Ige: 29 - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 218,564 -
Res 22 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$	Proje Wc <2025 - 218,564 - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$ \$	P 2026 - - -	AVEN \$ \$ \$ \$ \$ \$	471/TARR MENT ONLY	T OF CR YTOWN RESURF 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	739 TO EA I RD ACE (FLEX) 028 - - - - - - - -	AST OF SR) 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 450772 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 Ige: 29 - - - - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 218,564 -

23		Projec	t Description:		ŀ	75 FROM SR	48 TO SR 470		FM#	Funding Source(s):	Local, State 100%
		Work	<pre>< Description:</pre>			LANDSC	APING		4519911		
			CMP Status:			-			LRTP Page:	Pg. 2-3	
Phase	<2	025	2025	2026		2027	2028	2029	>2029		Amount Funded
PDE	\$	- \$	-	\$	\$	-	\$ -	\$-	\$ -		\$ -
PE	\$	- \$	-	\$	\$	-	\$ -	\$ -	\$ -		\$ -
ENV	\$	- \$	-	\$	\$	-	\$ -	\$ -	\$ -		\$ -
CST	\$	- \$	-	\$	\$	-	\$ 510,307	\$ -	\$ -		\$ 510,307
MNT	\$	- \$	-	\$	\$	-	\$ -	\$-	\$ -		\$ -
OPS	\$	- \$	-	\$	\$	-	\$ -	\$ -	\$ -		\$ -
MSC	\$	- \$	-	\$	• \$	-	\$ -	\$-	\$ -		\$
	\$	- \$		\$ -	\$	-	\$ 510,307	\$-	\$-		\$ 510,307
Total											
		Agency: Fl				I	County:	SUMTER	Total Pro	ject Cost:	\$ 510,307
		Agency: FI				I			FM#	ject Cost: Funding Source(s):	\$ 510,307 Federal, State 100%
Resp		Agency: FI Projec	DOT		FROM	S OF LITTLE W	County:	E TO SR 50		Funding	
Resp		Agency: FI Projec	DOT		FROM	S OF LITTLE W	County:	E TO SR 50	FM#	Funding	
Resp	ponsible A	Agency: FI Projec	DOT t Description: < Description:		FROM	S OF LITTLE W	County:	E TO SR 50	FM# 4526331	Funding Source(s):	
Resp	ponsible A	Agency: Fl Projec Work	t Description: CMP Status: 2025	SR 471	FROM	S OF LITTLE W MENT ONLY R - 2027	County: /ITHLACOOCHEE	E TO SR 50 <)	FM# 4526331 LRTP Page:	Funding Source(s):	Federal, State 100%
Resp 24 Phase	ponsible A	Agency: Fl Projec Work	t Description: CMP Status: 2025	SR 471 2026	FROM PAVE	S OF LITTLE W MENT ONLY R - 2027 -	County: /ITHLACOOCHEE RESURFACE (FLE> 2028	E TO SR 50 <) 2029	FM# 4526331 LRTP Page: >2029	Funding Source(s):	Federal, State 100%
Resp 24 Phase PDE	ponsible A	Agency: Fl Project Work 025 - \$	t Description: CMP Status: 2025 - 522,900	SR 471 2026	FROM PAVE	S OF LITTLE W MENT ONLY R - 2027 - -	County: /ITHLACOOCHEE RESURFACE (FLE> 2028 \$ -	E TO SR 50 {) 2029 \$ -	FM# 4526331 LRTP Page: > 2029 \$ -	Funding Source(s):	Federal, State 100% Amount Funded
Resp 24 Phase PDE PE	ponsible A	Agency: FI Project Work 025 - \$ - \$	t Description: CMP Status: 2025 - 522,900 -	SR 471 2026 \$ \$	FROM PAVE	S OF LITTLE W MENT ONLY R - 2027 - -	County: /ITHLACOOCHEE RESURFACE (FLE> 2028 \$ - \$ - \$ - \$ -	E TO SR 50 {) 2029 \$ - \$ -	FM# 4526331 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded
Resp 24 Phase PDE PE ENV	ponsible A	Agency: FI Project Work 025 - \$ - \$ - \$	t Description: CMP Status: 2025 - 522,900 - - -	SR 471 2026 \$ \$ \$	FROM PAVE	S OF LITTLE W MENT ONLY R - 2027 - - 2,516,161	County: /ITHLACOOCHEE RESURFACE (FLE> 2028 \$ - \$ - \$ - \$ -	E TO SR 50 () 2029 \$ - \$ - \$ -	FM# 4526331 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 522,900 \$ -
Resp 24 Phase PDE PE ENV CST	20 20 \$ <	Agency: FI Project Work 025 - \$ - \$ - \$ - \$	t Description: CMP Status: 2025 - 522,900 - - - - - - - -	SR 471 2026 \$ \$ \$ \$	FROM PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S OF LITTLE W MENT ONLY R - 2027 - - 2,516,161 -	County: /ITHLACOOCHEE RESURFACE (FLE> 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E TO SR 50 () 2029 \$ - \$ - \$ - \$ - \$ -	FM# 4526331 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 522,900 \$ -
Resp 24 Phase PDE PE ENV CST MNT	ponsible A	Agency: FI Project Work 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2025 - 522,900 - - - - - - - - - - - - -	SR 471 2026 \$ \$ \$ \$ \$ \$ \$	FROM PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S OF LITTLE W MENT ONLY R - 2027 - 2,516,161 - - - 2,516,161 -	County: /ITHLACOOCHEE RESURFACE (FLE) 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E TO SR 50 () 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4526331 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 522,900 \$ -
Resp 24 24 PDE PE ENV CST MNT OPS	2 2 3 5 5 5 5 5 5 5 5 5 5	Agency: FI Project Work 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2025 - 522,900 - - - - - - - - - - - - -	SR 471 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FROM PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S OF LITTLE W MENT ONLY R - 2027 - 2,516,161 - - - - - - - - - - - - - - - - - -	County: /ITHLACOOCHEE RESURFACE (FLE> 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E TO SR 50 () 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4526331 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 522,900 \$ -

25		Proje	ect D	Description:		CI	R 19	FROM LAKE\	/IEW	/ AVE TO CR	48		FN	/ #	Funding Source(s):		Toll/Turnpike
		Wo		Description: IMP Status:		F	PAVE	MENT ONLY	RESI	JRFACE (FLE)	X)			26421 TP Page:	Pg. 2-11		
Phase	<7	2025		2025		2026		2027		2028		2029		>2029	-	F	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	439,950	\$	-	\$	-	\$	-	\$	-	\$	-		\$	439,950
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	1,614,735	\$	-	\$	-	\$	-		\$	1,614,735
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	439,950	\$	-	\$	1,614,735	\$	-	\$	-	\$	-		\$	2,054,685
Res	ponsible	Agency:	FDO	т						County:	LAK	ΚE		Total Proj	ect Cost:	\$	2,054,685
										1							
26		Proje	ect D	Description:	SR	44 FROM U	US 44	41 / SR 44 / S AV						Λ#	Funding Source(s):		Federal
26		5		Description: Description:	SR				/E)	00 TO S OF S	R 44		FN		Funding	·	
26		5	ork D	·	SR			AV	/E)	00 TO S OF S	R 44		FN 45	Л#	Funding	·	
26 Phase	<2	5	ork D	Description:				AV	/E)	00 TO S OF S	R 44		FN 45	Л# 526461	Funding Source(s):		
	<	Wo	ork D	Description: IMP Status:		F		AV MENT ONLY	/E)	DO TO S OF S JRFACE (FLE)	R 44	(ORANGE	FN 45	Л# 526461 СТР Раде:	Funding Source(s):		Federal
Phase		Wc 2025	ork D C	Description: IMP Status:	\$	F 2026	PAVE	AV MENT ONLY 2027	/E) RESI -	DO TO S OF S JRFACE (FLE) 2028	R 44 X)	(ORANGE	FN 45 LR	Л# 526461 СТР Раде:	Funding Source(s):		Federal
Phase PDE	\$	Wc 2025	ork D C	Description: MP Status: 2025	\$	F 2026	PAVE \$	AV MENT ONLY 2027	/E) RESI - \$	DO TO S OF S JRFACE (FLE) 2028	R 44 X)	(ORANGE	FN 45 LR \$	Л# 526461 СТР Раде:	Funding Source(s):		Federal Amount Funded
Phase PDE PE	\$ \$	Wc 2025	ork D C \$ \$	Description: MP Status: 2025	\$	F 2026	PAVE \$ \$	AV MENT ONLY 2027 - - -	/E) RESI - \$ \$	DO TO S OF S JRFACE (FLE) 2028 - -	R 44 X) \$ \$	(ORANGE	FN 45 LR \$ \$	Л# 526461 СТР Раде:	Funding Source(s):		Federal Amount Funded
Phase PDE PE ENV	\$ \$ \$	Wc 2025 - - -	ork D C \$ \$ \$	Description: MP Status: 2025	\$ \$ \$	F 2026	PAVE \$ \$ \$	AV MENT ONLY 2027 - - -	/E) RESU - \$ \$ \$	DO TO S OF S JRFACE (FLE) 2028 - -	R 44 ×) \$ \$	(ORANGE	FN 45 LR \$ \$ \$	Л# 526461 СТР Раде: > 2029 - - - -	Funding Source(s):		Federal Amount Funded - 615,300 -
Phase PDE PE ENV CST	\$ \$ \$	Wc 2025 - - -	ork D C \$ \$ \$ \$	Description: MP Status: 2025	\$ \$ \$	F 2026 - - - -	PAVE \$ \$ \$ \$	AV MENT ONLY 2027 - - -	/E) RESI - \$ \$ \$ \$ \$	DO TO S OF S JRFACE (FLE) 2028 - -	R 44 X) \$ \$ \$ \$ \$	(ORANGE	FN 45 LR \$ \$ \$ \$ \$ \$	Л# 526461 СТР Раде: > 2029 - - - -	Funding Source(s):		Federal Amount Funded - 615,300 -

\$

Responsible Agency: FDOT

Total

\$

615,300 \$

3,504,907 \$

\$

_

\$

County: LAKE

\$

Total Project Cost:

_

\$

\$

4,120,207

4,120,207

27		Proje	ect Des	scription:			SR 4	44 FROM W C)F I-75	5 TO CR 229)		FM#		Funding Source(s):		Federal
		Wo	ork Des	cription:		F	PAVE	EMENT ONLY	RESU	RFACE (FLE)	K)		4526	561			
				P Status:				-	-	·			LRTP	Page:	Pg. 2-11		
Phase	<2	025	2	025		2026		2027		2028	2	029		2029	-	Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	385,140	\$	-	\$	-	\$	-	\$	-	\$	-		\$	385,140
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	2,094,321	\$	-	\$	-	\$	-		\$	2,094,321
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	385,140	\$	-	\$	2,094,321	\$	-	\$	-	\$	-		\$	2,479,461
										-	CL 11 47		ł	1 I D 1		¢	2 470 461
Resp	ponsible A	Agency:	FDOT							County:	SUMI	ER		tal Proj	ect Cost:	\$	2,479,461
Resp 28	ponsible A			scription:	SR	44 FROM S	R 44	IN LAKE COU	JNTY '						Funding Source(s):	>	Federal
	ponsible A	Proje	ect Des ork Des	cription:	SR	44 FROM S		I IN LAKE COU		TO VOLUSIA			FM# 4530	861	Funding Source(s):	>	
28		Proje Wc	ect Des ork Des CM	scription: P Status:	SR			ITERSECTION	IMPR	TO VOLUSIA OVEMENT	A COU	NTY LINE	FM# 4530 LRTP	861 Page:	Funding		Federal
28 Phase	<2(Proje	ect Des ork Des CM 2	cription:		2026	IN	ITERSECTION	IMPR	TO VOLUSIA	A COUI		FM# 4530 LRTP >	861	Funding Source(s):	A	
28 Phase PDE	<2(\$	Proje Wc	ect Des ork Des CM 2	cription: P Status: 025	\$		IN \$	ITERSECTION	IMPR - \$	TO VOLUSIA OVEMENT	A COUI	NTY LINE	FM# 4530 LRTP \$	861 Page:	Funding Source(s):		Federal mount Funded
28 Phase PDE PE	<2 (\$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$	scription: P Status:	\$ \$	2026	IN \$ \$	ITERSECTION	IMPR - \$ \$	TO VOLUSIA OVEMENT	A COUI	NTY LINE	FM# 4530 LRTP \$ \$	861 Page:	Funding Source(s):	A	Federal
28 Phase PDE PE ENV	<2(\$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$	cription: P Status: 025	\$ \$ \$	2026	IN \$ \$ \$	ITERSECTION 2027 - - - -	IMPR - \$ \$ \$	TO VOLUSIA OVEMENT	A COU 2 \$ \$ \$ \$	NTY LINE	FM# 4530 LRTP \$ \$ \$ \$ \$	861 Page:	Funding Source(s):	A	Federal mount Funded - 245,700 -
28 Phase PDE PE ENV CST	<2 \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$	2026	IN \$ \$ \$ \$	ITERSECTION	IMPR - \$ \$ \$ \$	TO VOLUSIA OVEMENT	A COU 2 \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE	FM# 4530 LRTP \$ \$ \$ \$ \$ \$	861 Page:	Funding Source(s):	A	Federal mount Funded
28 Phase PDE PE ENV CST MNT	<2(\$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$	2026	IN \$ \$ \$ \$ \$	ITERSECTION 2027 - - 1,343,105 -	IMPR - \$ \$ \$ \$ \$ \$	TO VOLUSIA OVEMENT	A COU \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE	FM# 4530 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	861 Page:	Funding Source(s):	A	Federal mount Funded - 245,700 -
28 Phase PDE PE ENV CST MNT OPS	<2 (\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 025 - - - - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$ \$	2026	IN \$ \$ \$ \$ \$ \$ \$	ITERSECTION 2027 - - - -	IMPR \$ \$ \$ \$ \$ \$ \$ \$	TO VOLUSIA OVEMENT	A COU 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE	FM# 4530 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	861 Page:	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$	Federal mount Funded - 245,700 -
28 Phase PDE PE ENV CST MNT	<2(\$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$	2026	IN \$ \$ \$ \$ \$	ITERSECTION 2027 - - 1,343,105 -	IMPR - \$ \$ \$ \$ \$ \$	TO VOLUSIA OVEMENT 2028 - - - - - - - - - - - -	A COU \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE	FM# 4530 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	861 Page:	Funding Source(s):	A	Federal mount Funded - 245,700 -

Safety Ops TSMO

29		Proje	ct Deso	cription:	RESU	IRFACE	SB RAMP FRO	DM I-75 TO SR 9	91, MP 309	I	FM#		Funding Source(s):		Federal, Local
		Woi	rk Deso	cription:			RESUR	FACING		4	4531091				
				, Status:							LRTP Pa	qe:	Pg. 2-11		
Phase	</th <th>2025</th> <th>20</th> <th>)25</th> <th>2026</th> <th></th> <th>2027</th> <th>2028</th> <th>202</th> <th></th> <th>>20</th> <th>0</th> <th></th> <th>Α</th> <th>mount Funded</th>	2025	20)25	2026		2027	2028	202		>20	0		Α	mount Funded
PDE	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
PE	\$	9,169	\$	2,017	\$	- \$	-	\$-	\$	-	\$	-		\$	11,186
ENV	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
CST	\$	-	\$	2,662,257	\$	- \$	-	\$-	\$	-	\$	-		\$	2,662,257
MNT	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
	\$	9,169	\$ 2	2,664,274	\$	- \$	-	\$-	\$	-	\$	-		\$	2,673,443
Total	Ψ								a					-	A A B A A A
		Agency: F	FDOT	-				County	: SUMTER		Total	l Proj	ect Cost:	\$	2,673,443
				cription:	M	ORSE B	OULEVARD BI	County			Total	<u> Proj</u>	ect Cost: Funding Source(s):	•	2,673,443 Toll/Turnpike
Resp		Proje	ct Desc rk Desc	cription:	M				ITATION		FM# 4534881		Funding Source(s):	•	
Resp 30	ponsible	Proje	ct Deso rk Deso CMP	cription: Status:			NDGE-REPAIR/	R IDGE REHABIL REHABILITATIO	ITATION N		FM# 4534881 LRTP Pag	ge:	Funding		Toll/Turnpike
Resp 30 Phase	ponsible <	Proje Wor 2025	ct Desc rk Desc CMP 20	cription: 9 Status: 125	2026	BR		RIDGE REHABIL REHABILITATIO 2028	ITATION N 202	9	FM# 4534881 LRTP Pag >20	ge:	Funding Source(s):	A	
Resp 30 Phase PDE	ponsible	Proje Wor 2025	ct Desc rk Desc CMP 20 \$	cription: P Status: D 25	2026	BR - \$	NDGE-REPAIR/	RIDGE REHABIL REHABILITATIO 2028	ITATION N 202	9	FM# 4534881 LRTP Pag >20 \$	ge:	Funding Source(s):		Toll/Turnpike
30 Phase PDE PE	ponsible	Projec Wor 2025 - -	ct Desc rk Desc CMP 20 \$ \$	cription: Status: D25	2026 \$ \$	BR - \$ - \$	NDGE-REPAIR/	RIDGE REHABIL REHABILITATIO 2028 \$ - \$ -	ITATION N 202 \$ \$	9 -	FM# 4534881 LRTP Pag > 20 \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike
Resp 30 Phase PDE PE ENV	ponsible	Proje Wor 2025 - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$	cription: Status: 25	2026 \$ \$ \$	- \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - -	RIDGE REHABIL REHABILITATIO 2028 \$ - \$ - \$ - \$ -	ITATION N 202 \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pag > 20 \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike nount Funded - - -
Resp 30 Phase PDE PE ENV CST	ponsible \$\$\$\$\$\$\$\$\$	Projec Wor 2025 - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status:)25	2026 \$ \$	BR - \$ - \$	NDGE-REPAIR/	RIDGE REHABIL REHABILITATIO 2028 \$ - \$ - \$ - \$ - \$ - \$ -	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike
Resp Resp 30 Phase PDE PE ENV CST MNT	ponsible	Proje Wor 2025 - - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - - - - - - - -	2026 \$ \$ \$ \$	BR - \$ - \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - -	RIDGE REHABIL REHABILITATIO 2028 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike nount Funded - - -
Resp Resp 30 Phase PDE PE ENV CST MNT OPS	ponsible \$\$\$\$\$\$\$\$\$\$\$\$	Projec Wor 2025 - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - - - - - - - - - - - - -	2026 \$ \$ \$ \$ \$	BR - \$ - \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - -	RIDGE REHABIL REHABILITATIO 2028 \$- \$- \$- \$- \$- \$- \$- \$-	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike nount Funded - - -
Resp Resp 30 Phase PDE PE ENV CST MNT	ponsible \$	Proje Wor 2025 - - - - - - - - - - - - - -	ct Desc rk Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: • Status: • Status: • • • • • • • • • • • • • • • • • • •	2026 \$ \$ \$ \$ \$ \$	BR - \$ - \$ - \$ - \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - - 620,050 - - - -	RIDGE REHABIL (REHABILITATIO 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike nount Funded - - -

31		Proje	ect Description	:		LIGHTING A	GREEMENTS			FM#	Funding Source(s):	Toll/Turnpike
		Wo	ork Description	:		LIGH	TING			4136151		
			CMP Status			-	-			LRTP Page:	Pg. 2-3	
Phase		<2025	2025	202	6	2027	2028	20	29	>2029		Amount Funded
PDE	\$	-	\$ -	\$	- 5	\$ -	\$ -	\$	-	\$ -		\$ -
PE	\$	-	\$ -	\$	- 9	\$ -	\$-	\$	-	\$ -		\$ -
ENV	\$	-	\$ -	\$	- 9	5 -	\$ -	\$	-	\$ -		\$ -
CST	\$	-	\$ -	\$	- 9	\$ -	\$-	\$	-	\$ -		\$ -
MNT	\$	5,214,659	\$ 443,516	\$	456,818	\$ 454,079	\$ -	\$	-	\$ -		\$ 6,569,072
OPS	\$	-	\$ -	\$	- 9	5 -	\$ -	\$	-	\$ -		\$ -
MSC	\$	-	\$ -	\$	- 5	5 -	\$-	\$	-	\$-		-
Total	\$	5,214,659	\$ 443,516	\$ 4	156,818	\$ 454,079	\$-	\$	-	\$-		\$ 6,569,072
	E.											
	E.	e Agency:			1		County	LAKE		Total Pro	ject Cost:	\$ 6,569,072
	E.	e Agency:		• •				: LAKE		FM#	ject Cost: Funding Source(s):	\$ 6,569,072 Toll/Turnpike
Resp	E.	e Agency: Proje	FDOT			LIGHTING A	GREEMENTS	: LAKE			Funding	
Resp		e Agency: Proje	FDOT ect Description	:			GREEMENTS	: LAKE		FM#	Funding	
Resp	ponsible	e Agency: Proje	FDOT ect Description ork Description	:	26		GREEMENTS		29	FM# 4136152	Funding Source(s):	
Resp 32 Phase	ponsible	e Agency: Proje Wo	FDOT ect Description ork Description CMP Status	:	: 6	LIGH 2027	GREEMENTS TING		29	FM# 4136152 LRTP Page:	Funding Source(s):	Toll/Turnpike
Resp 32 Phase PDE	ponsible	e Agency: Proje Wo	FDOT ect Description ork Description CMP Status 2025	202	- 5	LIGH 2027	GREEMENTS TING 2028	20	29 -	FM# 4136152 LRTP Page: >2029	Funding Source(s):	Toll/Turnpike Amount Funded
Resp 32 Phase PDE PE	ponsible s	e Agency: Proje Wo	FDOT ect Description ork Description CMP Status 2025 \$ -	202 \$	- 5	LIGH 2027 5 - 5 -	GREEMENTS TING 2028	20	29 - - -	FM# 4136152 LRTP Page: >2029 \$	Funding Source(s):	Toll/Turnpike Amount Funded
Resp 32 Phase PDE PE ENV	ponsible s	e Agency: Proje Wo	FDOT ect Description ork Description CMP Status 2025 \$ - \$ -	202 \$ \$		LIGH 2027 5 - 5 -	GREEMENTS TING \$ - \$ -	20 \$ \$	29 - - - -	FM# 4136152 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded
Resp	ponsible \$ \$ \$ \$	e Agency: Proje Wo <2025 - - - - - -	FDOT ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$ \$		LIGH 2027 5 - 5 - 5 - 5 -	GREEMENTS TING 2028 \$ - \$ - \$ -	20 \$ \$ \$	29 - - - - - -	FM# 4136152 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded
Resp 32 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$	e Agency: Proje Wo <2025 - - - - -	FDOT ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$ \$	- <u> </u>	LIGH 2027 - - - - - - - - - - - - -	GREEMENTS TING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$	29 - - - - - - - -	FM# 4136152 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Resp 32 Phase PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025 - - - - -	FDOT ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$ \$ \$	- 5 - 5 - 5 - 5 44,150	LIGH 2027 - - - - - - - - - - - - -	GREEMENTS TING \$	20 \$ \$ \$ \$ \$	- - -	FM# 4136152 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Toll/Turnpike Amount Funded \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
Resp 32 Phase PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025 - - - - - - - - - - - - - - - - - - -	FDOT ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 5 - 5 - 44,150	LIGH 2027 2027 - - - - 46,440 - - - - - - - - - - - - -	GREEMENTS TING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 4136152 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Toll/Turnpike Amount Funded \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

33		Proje	ect [Description:		LADY	LA	KE MEMORAN	IDU	M OF AGREE	MEN	NT	FM#		Funding Source(s):	F	ederal, State 100%
		Wc	ork [Description:				ROUTINE MA		ENANCE			41719	991			
			(CMP Status:					-				LRTP	Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>	2029			Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-		\$	424,187
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-		\$	424,187
Res	sponsib	ole Agency:	TOV	WN OF LADY	LAK	E				County:	LAk	<e< td=""><td>То</td><td>tal Proj</td><td>ect Cost:</td><td>\$</td><td>424,187</td></e<>	То	tal Proj	ect Cost:	\$	424,187
34		Proje	ect [Description:					RY I	N-HOUSE			FM#		Funding Source(s):		State 100%
34		5		·										061	•		State 100%
34		5	ork [Description:				LAKE PRIMA					4181(Source(s):		State 100%
34 Phase		5	ork [·		2026							4181(LRTP	061 Page: 2029	•		State 100% Amount Funded
	\$	Wc	ork [Description: CMP Status:	\$	2026	\$	ROUTINE MA		ENANCE	\$		4181(LRTP	Page:	Source(s):	\$	
Phase	\$	۵ ۲۰۰۵ <mark><2025</mark>	ork [C	Description: CMP Status:	1	2026	\$	ROUTINE M/	AIN7 -	ENANCE 2028	\$	2029	4181(LRTP >	Page:	Source(s):		
Phase PDE		۵ ۲۰۰۵ <mark><2025</mark>	ork [C \$	Description: CMP Status:	\$	2026 - - -		ROUTINE M/	AIN7 - \$	ENANCE 2028		2029	4181(LRTP >	Page:	Source(s):		
Phase PDE PE	\$	۵ ۲۰۰۵ <mark><2025</mark>	ork [C \$ \$	Description: CMP Status:	\$ \$	2026 - - - -	\$	ROUTINE M/	AIN 7 - \$ \$	ENANCE 2028	\$	2029	4181(LRTP \$ \$	Page:	Source(s):		
Phase PDE PE ENV	\$ \$	Wc <2025 - - - - -	ork [c \$ \$ \$ \$	Description: CMP Status:	\$ \$ \$	2026 - - - 2,050,000	\$ \$	ROUTINE M/ 2027 - - - - -	AIN 7 - \$ \$ \$	ENANCE 2028	\$ \$	2029	4181(LRTP \$ \$ \$ \$ \$	Page:	Source(s):		
Phase PDE PE ENV CST	\$ \$ \$	Wc <2025 - - - - -	ork [c \$ \$ \$ \$	Description: CMP Status: 2025	\$ \$ \$	- - -	\$ \$ \$	ROUTINE M/ 2027 - - - - -	AIN7 - \$ \$ \$	ENANCE 2028	\$ \$ \$	2029 - - - -	4181(LRTP \$ \$ \$ \$ \$	Page:	Source(s):		Amount Funded - - -
Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Wc <2025 - - - - -	ork [C \$ \$ \$ \$ \$	Description: CMP Status: 2025	\$ \$ \$ \$	- - -	\$ \$ \$ \$	ROUTINE M/ 2027 - - - - -	AIN - \$ \$ \$ \$	ENANCE 2028	\$ \$ \$ \$	2029 - - - -	4181(LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	Page:	Source(s):		Amount Funded - - -
Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$	Wc <2025 - - - - -	ork [c \$ \$ \$ \$ \$ \$	Description: CMP Status: 2025	\$ \$ \$ \$ \$	- - -	\$ \$ \$ \$	ROUTINE M/ 2027 - - - 2,050,000 -	AIN7 - \$ \$ \$ \$ \$ \$ \$	ENANCE 2028 - - - - - - - - - - - - -	\$ \$ \$ \$	2029 - - - -	4181(LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Page:	Source(s):	\$ \$ \$ \$ \$	Amount Funded - - -

35		Proje	ect De	scription:			SI	UMTER PRIM	ARY IN-HOU	E		FM#		Funding Source(s):	Feo	deral, State 100%
		Wo	ork De	scription:				ROUTINE MA	INTENANCE			4181111				
			CM	P Status:								LRTP Pag	je:	Pg. 2-3		
Phase		<2025	2	025		2026		2027	2028		2029	>202	29		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
MNT	\$	3,141,882	\$	13,000	\$	13,000	\$	13,000	\$ 13,	00 \$	13,00	0 \$	-		\$	3,206,882
OPS	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
	·····	3,141,882	\$	13,000	\$	13,000	\$	13,000	\$ 13,(00 \$	13,00	0 \$	-		\$	3,206,882
Total	\$															
		e Agency:	FDOT	-	=				Coun	y: SI	UMTER	Total	Proj	ect Cost:	\$	3,206,882
		e Agency:		scription:	<u>-</u>			CITY OF LEES		y: S	UMTER	FM#	<u>Proj</u>	Example construction of the second se	\$	3,206,882 State 100%
Res		e Agency: Proje	ect De ork De	scription: scription:				CITY OF LEES	BURG MOA	<u>y: S</u>	UMTER	FM# 4231131		Funding Source(s):	\$	
Res	sponsibl	e Agency: Proje	ect De ork De CM	scription:		2026			BURG MOA	<u>y: S</u>	UMTER 2029	FM#	je:	Funding		
Res 36	sponsibl	e Agency: Proje Wo	ect De ork De CM	scription: scription: IP Status:		2026	\$	ROUTINE MA	BURG MOA INTENANCE	y: S	2029	FM# 4231131 LRTP Pag	je:	Funding Source(s):		State 100%
Res 36 Phase	sponsibl	e Agency: Proje Wo	ect De ork De CM 2	scription: scription: IP Status: 1 025	-	-	\$	ROUTINE MA	BURG MOA INTENANCE 2028		2029	FM# 4231131 LRTP Pag > 202	ge: 29	Funding Source(s):	A	State 100%
Res 36 Phase PDE	sponsibl	e Agency: Proje Wo	ect De ork De CM 2	scription: scription: IP Status: 1 025	\$	-		ROUTINE MA - 2027	BURG MOA INTENANCE 2028 \$	- - - -	2029 -	FM# 4231131 LRTP Pag > 202 \$	ge: 29	Funding Source(s):	A	State 100%
Res 36 Phase PDE PE	sponsible sponsible s	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$	scription: scription: IP Status: 1 025	\$ \$	-	\$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$	\$	2029 - -	FM# 4231131 LRTP Pac >202 \$ \$ \$	je: 29 -	Funding Source(s):	A	State 100%
Res 36 Phase PDE PE ENV	sponsibl \$ \$ \$ \$	e Agency: Proje Wc < 2025	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status: 1 025	\$ \$ \$	- - -	\$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$	· \$	2029 - - -	FM# 4231131 LRTP Pac >202 \$ \$ \$ \$ \$	ge: 2 9 - -	Funding Source(s):	A	State 100%
Res 36 Phase PDE PE ENV CST	sponsible sponsible \$ \$ \$ \$ \$	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 0 25 - - -	\$ \$ \$	- - -	\$ \$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	2029 - - -	FM# 4231131 LRTP Pac >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	je: 29 - - -	Funding Source(s):	A	State 100% mount Funded - - - -
Res 36 Phase PDE PE ENV CST MNT	sponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 0 25 - - -	\$ \$ \$ \$	- - - -	\$ \$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$	2029 - - - - -	FM# 4231131 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	je: 29 - - -	Funding Source(s):	A	State 100% mount Funded - - - -
Res 36 Phase PDE PE ENV CST MNT OPS	sponsibli \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 0 25 - - -	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$	2029 - - - - - -	FM# 4231131 LRTP Pac >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	je: 29 - - - - - - -	Funding Source(s):	A	State 100% mount Funded - - - -

37		Proje	ect Description	:			MOA W/ I	MAS	COTTE			FM#	Funding Source(s):	Federal, State	e 100%
		Wo	ork Description	:			ROUTINE M	AINT	ENANCE			4237901			
			CMP Status									LRTP Page:	Pg. 2-3		
Phase	<	2025	2025		2026		2027		2028	2	029	>2029		Amount Fu	nded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
PE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MNT	\$	78,587	\$ 22,560	\$	-	\$	-	\$	-	\$	-	\$ -		\$	101,147
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
		78,587	\$ 22,560	\$	-	\$	-	\$	-	\$	-	\$-		\$	101,147
Total	\$	10,301	φ,500			Ψ		1 · ·							
Total			CITY OF MASCC					<u> </u>	County:	LAKE		Total Pro	oject Cost:	\$ 10	01,147
Total		e Agency:		TTE			MOA - FRUI	<u> </u>		LAKE		FM#	Funding Source(s):	\$ 10 Local, State	
Total Resp		Agency:	CITY OF MASCC ect Description ork Description	DITTE			MOA - FRUI ROUTINE MA	TLAN	ID PARK	LAKE		FM# 4254581	Funding		
Total Resp 38	ponsible	Agency: Proje Wo	CITY OF MASCO ect Description ork Description CMP Status	DITTE			ROUTINE M	TLAN	ID PARK ENANCE			FM# 4254581 LRTP Page:	Funding	Local, State	100%
Total Resp 38 Phase	ponsible	Agency:	CITY OF MASCC ect Description ork Description	DITTE	2026			TLAN	ID PARK		029	FM# 4254581	Funding Source(s):		100%
Total Resp 38 Phase PDE	ponsible	Agency: Proje Wo	CITY OF MASCO ect Description ork Description CMP Status	DITTE	2026		ROUTINE M	TLAN	ID PARK ENANCE		029	FM# 4254581 LRTP Page:	Funding Source(s):	Local, State	100%
Total Resp 38 Phase	ponsible	Agency: Proje Wo	CITY OF MASCO ect Description ork Description CMP Status 2025	TTE	2026 		ROUTINE M	TLAN AINTI -	ID PARK ENANCE	20	029	FM# 4254581 LRTP Page: > 2029	Funding Source(s):	Local, State	100%
Total Resp 38 Phase PDE	ponsible	Agency: Proje Wo	CITY OF MASCO ect Description ork Description CMP Status 2025 \$ -	TTE	-	\$	ROUTINE M/ 2027	TLAN AINTI - \$	ID PARK ENANCE	2 (\$	029	FM# 4254581 LRTP Page: >2029 \$	Funding Source(s):	Local, State	100%
Total Resp 38 Phase PDE PE	ponsible s s	Agency: Proje Wo	CITY OF MASCC ect Description ork Description CMP Status 2025 \$ - \$ -	STTE	-	\$	ROUTINE M/ 2027	TLAN AINT - \$ \$	ID PARK ENANCE	2 (\$ \$	029	FM# 4254581 LRTP Page: >2029 \$	Funding Source(s):	Local, State	100%
Total Resp 38 Phase PDE PE ENV	ponsible s s	Agency: Proje Wo	CITY OF MASCO ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$	ROUTINE M/ 2027 - - -	TLAN AINTI - \$ \$ \$ \$	ID PARK ENANCE	2 (\$ \$ \$ \$	029 - - - - -	FM# 4254581 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State	100%
Total Resp 38 Phase PDE PE ENV CST	ponsible s s s	Agency: Proje Wo 2025 - - - - - -	CITY OF MASCC ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	ROUTINE M/ 2027 - - - - -	TLAN AINT - \$ \$ \$ \$	ID PARK ENANCE 2028 - - - -	2 (\$ \$ \$ \$	029	FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State	100% nded - - - -
Total Resp 38 9DE PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wo 2025 - - - - - -	CITY OF MASCC ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S S S S S S S S S S	- - - -	\$ \$ \$ \$ \$ \$ \$	ROUTINE M/ 2027 - - - - - - - -	TLAN AINT - \$ \$ \$ \$ \$ \$ \$ \$	ID PARK ENANCE 2028 - - - -	2(\$ \$ \$ \$ \$ \$	029 - - - - - - - - - - - -	FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-3	Local, State	100% nded - - - -
Total Resp 38 9DE PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wo 2025 - - - - - -	CITY OF MASCC ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	**************************************	- - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	ROUTINE M/ 2027 - - - - - - - - - - - - - - - - - - -	TLAN AINT - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ID PARK ENANCE 2028 - - - -	2(\$ \$ \$ \$ \$ \$ \$	029	FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-3	Local, State	100% nded - - - -

39		Proje	ect Description	ו:			MOA W/WII	LDWOOD		F	M#	Funding Source(s):	Toll/Turnpike
		Wa	ork Description	า:			ROUTINE MAI	NTENANCE		4	271941		
			CMP Statu	s:			-			L	RTP Page:	Pg. 2-3	
Phase	<	<2025	2025		2026		2027	2028	2029		>2029		Amount Funded
PDE	\$	-	\$-	\$	-	\$	- \$	5 -	\$	- \$	-		\$ -
PE	\$	-	\$ -	\$	-	\$	- \$	5 -	\$	- \$	-		\$ -
ENV	\$	-	\$ -	\$	-	\$	- \$	5 -	\$	- \$	-		\$ -
CST	\$	-	\$ -	\$	-	\$	- \$	5 -	\$	- \$	-		\$ -
MNT	\$	168,036	\$ 40,32	3 \$	-	\$	- \$	5 -	\$	- \$	-		\$ 208,359
OPS	\$	-	\$ -	\$	-	\$	- \$	\$ -	\$	- \$	-		\$ -
MSC	\$	-	\$ -	\$	-	\$	- \$	5 -	\$	- \$	-		\$ -
Total	\$	168,036	\$ 40,32	3\$	-	\$	- 4	\$-	\$	- \$	5 -		\$ 208,359
iotai				NUUN	ר ר			County:	SUMTER		Total Proj	ect Cost:	\$ 208,359
	sponsible	e Agency:						County.					
	sponsible		ect Description	RI		VILL	AGES (LAKE/SU IMPROVEI	JMTER) OPERA		ETY F	M#	Funding Source(s):	Toll/Turnpike
Res	sponsible	Proje		n: RE		VILL		JMTER) OPERA MENTS		F		Funding	Toll/Turnpike
Res 40		Proje Wo	ect Description ork Description CMP Statu	RE 1:	ESERVE BOX-V	VILL	IMPROVE	JMTER) OPERA MENTS ACTION	TION & SAF	F 4	M# 273051 RTP Page:	Funding	·
40 Phase		Proje	ect Description	RE 1:		VILL	IMPROVE	JMTER) OPERA MENTS		F 4	M# 273051	Funding Source(s):	Toll/Turnpike Amount Funded
Res 40 Phase PDE		Proje Wo	ect Description ork Description CMP Statu	RE 1:	ESERVE BOX-V	VILL	IMPROVE FUNDING / -	JMTER) OPERA MENTS ACTION 2028	TION & SAF	F 4	M# 273051 RTP Page: >2029	Funding Source(s):	·
40 Phase		Proje Wo	ect Description ork Description CMP Statu 2025	n: RE n: s:	ESERVE BOX-V	_	IMPROVE FUNDING / - 2027	JMTER) OPERA MENTS ACTION 2028	TION & SAF	+ 4 L	M# 273051 RTP Page: >2029	Funding Source(s):	Amount Funded
40 Phase PDE PE ENV	<pre></pre>	Proje Wo	ect Description ork Description CMP Statu 2025 \$ -	n: s: \$	ESERVE BOX-V	\$	IMPROVE FUNDING / - 2027 - \$	JMTER) OPERA MENTS ACTION 2028	ATION & SAF	+ 4 L	M# 273051 RTP Page: >2029	Funding Source(s):	Amount Funded
40 Phase PDE PE		Proje Wo	ect Description ork Description CMP Statu 2025 \$ - \$ -	n: s: \$ \$ \$ \$	ESERVE BOX-V	\$	IMPROVE FUNDING / - 2027 - 9 - 9	JMTER) OPERA MENTS ACTION 2028	ATION & SAF	- \$	M# 273051 RTP Page: >2029	Funding Source(s):	Amount Funded
40 Phase PDE PE ENV		Proje Wo <2025 - - -	ect Description ork Description CMP Statu 2025 \$ - \$ - \$ -	n: s: \$ \$ \$ \$	ESERVE BOX-V	\$ \$ \$	IMPROVE FUNDING / - 2027 - \$ - \$ - \$ - \$	JMTER) OPERA MENTS ACTION 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	SAF	- \$ - \$	M# 273051 RTP Page: >2029	Funding Source(s):	Amount Funded \$ - \$ - \$ -
Res 40 Phase PDE PE ENV CST MNT OPS	<pre></pre>	Proje Wo <2025 - - -	ect Description ork Description CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 6 \$	ESERVE BOX-V	\$ \$ \$	IMPROVE FUNDING / 2027 - \$ - \$ - \$ - \$ - \$	JMTER) OPERA MENTS ACTION 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Saf 2029	- \$ - \$ - \$	M# 273051 RTP Page: >2029	Funding Source(s):	Amount Funded \$ - \$ - \$ -
40 Phase PDE PE ENV CST MNT		Proje Wo <2025 - - -	ect Description ork Description CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 6 \$ \$	ESERVE BOX-V	\$ \$ \$ \$	IMPROVE FUNDING / 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	JMTER) OPERA MENTS ACTION 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	SAF	- \$ - \$ - \$ - \$	M# 273051 RTP Page: >2029	Funding Source(s):	Amount Funded \$ - \$ - \$ -
Res 40 Phase PDE PE ENV CST MNT OPS MSC Total	<pre></pre>	Proje Wo <2025 - - - - - - - - - -	ect Description ork Description CMP Statu 2025 \$ - \$ - \$ - \$ 422,88 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 6 \$ \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$ 8 \$	ESERVE BOX-V 2026 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	IMPROVE FUNDING / 2027 - () () () () () () () () () () () () ()	JMTER) OPERA MENTS ACTION 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	ATION & SAF	- \$ - \$ - \$ - \$ - \$ - \$	M# 273051 RTP Page: >2029 - - - - - - - - - - - - - - - - - - -	Funding Source(s): Pg. 2-3	Amount Funded \$ - \$ - \$ -

41		Proje	ect De	escription:		WE	KIV	A TOLL FACILI	TIES	MAINTENA	NCE		FM#		Funding Source(s):	L	ocal, State 100%.
		Wo	ork De	escription:				TOLL F	PLAZ	A			4391	581			
			CN	AP Status:				-	-				LRTP	Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>	2029		ŀ	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	54,422	\$	20,036	\$	18,900	\$	18,900	\$	18,900	\$	18,900	\$	-		\$	150,058
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	54,422	\$	20,036	\$	18,900	\$	18,900	\$	18,900	\$	18,900	\$	-		\$	150,058
										-	1 4 17	_	ł			÷	150.050
Res	ponsib	ole Agency:	FDOT							County:	LAK	E	10	tal Proj	ect Cost:	\$	150,058
Res 42	ponsib			escription:		ASSI	ET N	/AINTENANC	E - S				I 0 FM#	tal Proj	Funding Source(s):	>	Toll/Turnpike
	ponsib	Proje	ect De ork De			ASSI	ET N	MAINTENANC ROUTINE MA		UMTER COU			FM# 44624		Funding	>	
	ponsib	Proje	ect De ork De CN	escription:		ASSI 2026	ET N			UMTER COU			FM# 44624 LRTP	471	Funding Source(s):		
42 Phase	sponsib	Proje Wc	ect De ork De CN	escription: escription: MP Status:	\$		ET N	ROUTINE MA - 2027		UMTER COU ENANCE			FM# 44624 LRTP	471 Page:	Funding Source(s):		Toll/Turnpike
42		Proje Wc	ect De ork De CN	escription: escription: MP Status:	\$			ROUTINE MA - 2027	AINT	UMTER COU ENANCE 2028	NTY	2029	FM# 44624 LRTP >	471 Page:	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE	\$	Proje Wc	ect De ork De CN	escription: escription: MP Status:			\$	ROUTINE MA - 2027	AINT - \$	UMTER COU ENANCE 2028	NTY \$	2029	FM# 44624 LRTP \$	471 Page:	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE	\$\$\$	Proje Wc <2025	ect De ork De CN \$ \$	escription: escription: MP Status:	\$		\$ \$	ROUTINE MA - 2027 - - -	AINT - \$ \$	UMTER COU ENANCE 2028 - -	NTY \$ \$	2029 - -	FM# 44624 LRTP \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE ENV	\$ \$ \$	Proje Wc <2025	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$		\$ \$ \$	ROUTINE MA - 2027 - - - - - - -	AINT - \$ \$ \$	UMTER COU ENANCE 2028 - - -	NTY \$ \$ \$ \$	2029 - -	FM# 44624 LRTP \$ \$ \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$	2026 - - - -	\$ \$ \$	ROUTINE MA - 2027 - - - - - -	AINT - \$ \$ \$ \$	UMTER COU ENANCE 2028 - - - - -	NTY \$ \$ \$ \$	2029 - -	FM# 44624 LRTP \$ \$ \$ \$ \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike Amount Funded - - - -
42 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - - 9,887,972 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$ \$	2026 - - - -	\$ \$ \$ \$	ROUTINE MA - 2027 - - - - - -	AINT - \$ \$ \$ \$ \$	UMTER COU ENANCE 2028 - - - - 565,192	NTY \$ \$ \$ \$ \$	2029 - -	FM# 44624 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike Amount Funded - - - -
42 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - 9,887,972 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$ \$ \$	2026 - - - -	\$ \$ \$ \$ \$ \$	ROUTINE MA 2027 - - - 2,465,192 - - -	AINT - \$ \$ \$ \$ \$ \$ \$ \$	UMTER COU ENANCE 2028 - - - 565,192 - -	NTY \$ \$ \$ \$ \$ \$ \$ \$	2029 - - - - - - - - -	FM# 44624 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471 Page: 2029 - - - - - -	Funding Source(s):	ŀ	Toll/Turnpike Amount Funded - - - 18,048,740 -

43		Proje	ect Descriptior	1:	SR 40 FROM	1 SR 35	TO VOLU DEPLO			E ITS SAFET	(FM#	Funding Source(s):	S	tate 100%
		Wo	ork Descriptior			ITS CO	OMMUNI	CATION	I SYSTEM			4514151			
			CMP Status	5:								LRTP Page:	Pg. 4-24		
Phase	-	<2025	2025		2026	2	027	2	2028	2029		>2029		Amo	ount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	589,100	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	589,100
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$ 5,296,103	3\$	-	\$	-	\$	-	\$	-	\$-		\$	5,296,103
MNT	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	589,100	\$ 5,296,103	\$	-	\$	-	\$	-	\$	-	\$-		\$	5,885,203
Res	sponsib	le Agency:	FDOT						County:	LAKE		Total Pro	ject Cost:	\$	5,885,203
44		2	ect Description	1:	LAK	E TRAF	FIC ENGIN TRAFFIC		G CONTRA LS	ACTS		FM# 4130193	Funding Source(s):	Feder	al, Local, State 100%
		Wo	ork Description CMP Status	1:			TRAFFIC	SIGNA -	LS			4130193 LRTP Page:	•		100%
Phase	=	2	ork Description CMP Status 2025): 5:	2026	2	TRAFFIC 027	SIGNA - 2	LS 2028	2029		4130193 LRTP Page: >2029	Source(s):		
Phase PDE	\$	Wo	ork Description CMP Status 2025 \$	n: 5: \$	2026	\$	TRAFFIC 027 -	SIGNA - 2 \$	LS	2029 \$	-	4130193 LRTP Page: >2029 \$ -	Source(s):		100%
Phase PDE PE	\$ \$	Wo	ork Description CMP Status 2025 \$ \$	1: 5: \$ \$	2026	2 \$ \$	TRAFFIC 027 - -	SIGNA - \$ \$	LS 2028	2029 \$ \$		4130193 LRTP Page: > 2029 \$ - \$ -	Source(s):		100%
Phase PDE PE ENV	\$ \$ \$	Wo	ork Description CMP Status 2025 \$ \$ \$ \$): 5: \$ \$ \$	2026 - - -	2 \$ \$ \$	TRAFFIC 027 - - -	SIGNA - 2 \$ \$ \$ \$	LS 2028	2029 \$ \$ \$		4130193 LRTP Page: >2029 \$ - \$ - \$ -	Source(s):		100%
Phase PDE PE ENV CST	\$ \$ \$	Wc <2025 - - - - -	ork Description CMP Status 2025 \$	1: 5: \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$	TRAFFIC 027 - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ -	Source(s):		100%
Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Wc <2025 - - - - - - - -	status CMP Status 2025 \$- \$- \$- \$- \$- \$- \$-	n: 5: \$ \$ \$ \$ \$	2026 - - -	2 \$ \$ \$ \$ \$	TRAFFIC 027 - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Source(s):		100% Dunt Funded
Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Wc <2025 - - - - -	ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 027 - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Source(s):		100%
Phase PDE PE ENV CST MNT OPS MSC	\$ \$ \$ \$ \$ \$	Wc <2025 - - - - 7,731,277 -	ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: 5: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 027 - - - - - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Source(s):	Amc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100% Dunt Funded
Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$ \$	Wc <2025 - - - 7,731,277 - 7,731,277	ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: 5: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 027 - - - - - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Source(s): Pg. 4-24		100% Dunt Funded

45		Projec	ct Descriptic	n:	SUM	FER TRA	FFIC ENG	INEER	ING CONT	RACTS		FM#		Funding Source(s):		State 100%
		Wor	rk Descriptic	n:			TRAFFIC	SIGNA	LS			413019	98			
			CMP Statu									LRTP P	age:	Pg. 4-24		
Phase		<2025	2025		2026	2	027	2	2028	202	29	>2	029	-	An	nount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	1,372,530	\$ 164,7	39 \$	-	\$	-	\$	-	\$	-	\$	-		\$	1,537,269
MSC	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	1,372,530	\$ 164,73	39 \$	-	\$	-	\$	-	\$	-	\$	-	***	\$	1,537,269
iotai				-							~				*	1 5 7 7 7 0
	ponsib	ble Agency: S	SUMTER COU	NTY					County:	SUMTE	X		al Proj	ect Cost:	\$	1,537,269
	ponsib		SUMTER COU			CR 466	AT CR 47	'5 ROU	County:			FM#	al Proj	Funding Source(s):		1,537,269
Resp	ponsib	Projec	ct Descriptic rk Descriptic	n: n:		CR 466	AT CR 47 ROUNE		INDABOUT		{	FM# 449234	42	Funding Source(s):		
Resp	ponsib	Projec Wor	ct Descriptic rk Descriptic CMP Statu	n: n:			ROUNE)ABOU -	INDABOUT	r		FM# 449234 LRTP P	42 Page:	Funding	Loc	cal, State 100%
Resp 46 Phase		Projec Wor < 2025	ct Descriptic k Descriptic CMP Statu 2025	n: n: ıs:	2026	2		DABOU -	INDABOUT	202		FM# 449234 LRTP P > 2	42	Funding Source(s):	Loc	
Resp 46 Phase PDE	\$	Projec Wor <2025 -	ct Descriptic rk Descriptic CMP Statu 2025 \$ -	n: n:	2026	2	ROUNE	DABOU - \$	INDABOUT T 2028	۲ 202 \$	29	FM# 449234 LRTP P	42 Page:	Funding Source(s):	Loo	cal, State 100%
Resp 46 Phase PDE PE		Projec Wor <2025	ct Descriptic k Descriptic CMP Statu 2025 \$ - \$ -	n: n: is: \$ \$	2026	\$	ROUNE	ABOU - \$ \$	INDABOUT T 2028	202 \$ \$	29	FM# 449234 LRTP P >2 \$ \$	42 Page:	Funding Source(s):	Loo	cal, State 100%
Resp 46 Phase PDE PE ENV	\$ \$	Projec Wor <2025	ct Descriptic rk Descriptic CMP Statu 2025 \$ - \$ -	in: is: \$ \$ \$	2026	\$ \$ \$	ROUNE	DABOU - \$ \$ \$	INDABOUT T 2028 - -	202 \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST	\$ \$ \$	Projec Wor <2025	ct Descriptic k Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: n: is: \$ \$	2026	\$	ROUNE	>ABOU - \$ \$ \$ \$ \$ \$ \$ \$ \$	INDABOUT T 2028 - -	20 2 \$ \$ \$ \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100%
Resp 46 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Projec Wor <2025 - - - -	ct Descriptic rk Descriptic CMP Statu 2025 \$ - \$ -	n: in: is: \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	\$ \$ \$	ROUNE	DABOU - \$ \$ \$	INDABOUT T 2028 - - - -	202 \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Projec Wor <2025	ct Descriptic rk Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: in: is: 36 \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$	ROUNE	DABOU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INDABOUT T 2028 - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Projec Wor <2025 - - - - - -	ct Descriptic ck Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	in: is: 36 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026	2 \$ \$ \$ \$ \$ \$ \$	ROUNE	S S S S S S S S S S S S	INDABOUT T 2028 - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29 - - - - - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loc An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cal, State 100% nount Funded - - -

47		Proje	ect Des	cription:	LEESE	BURG OPE	RAT	IONS REPLAC	E ANA	ALOG PHOI	NE LII	NES FOR PA	FM#	Funding Source(s):	Local, Sta	ate 100%
		Wo	ork Des	cription:				FIXED CAPIT	TAL O	UTLAY			4539611			
				P Status:				-	-				LRTP Page:	Pg. 2-3		
Phase	<2	2025	2	025	i	2026		2027		2028		2029	>2029	-	Amount	Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,304	\$-		\$	60,304
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,304	\$-		\$	60,304
Total										^ .		г	Total Dro	ject Cost:	\$	60,304
	sponsible	Agency:	FDOT							County:	LAK	E		-	Ŷ	00,504
	ponsible :			cription:	LE	ESBURG C)PEF	RATIONS MAII LEAKY W		DG REPAIR (FM#	Funding Source(s):	₽ Federa	
Res	ponsible :	Proje	ect Des ork Des	cription: cription: P Status:	LE	ESBURG C)PEF		VINDO	DG REPAIR (DWS			FM# 4539601	Funding Source(s):		
Res		Proje	ect Des ork Des CM	cription:		ESBURG C)PEF	LEAKY W	/INDO TAL O -	DG REPAIR (DWS			FM#	Funding		l, Local
Res 48		Proje	ect Des ork Des CM	cription: P Status:)PER	LEAKY W	/INDO TAL O -	DG REPAIR (DWS UTLAY		PGRADE	FM# 4539601 LRTP Page:	Funding Source(s):	Federa	l, Local
48 Phase	<2	Proje	ect Des ork Des CM 2	cription: P Status:	2	2026	-	LEAKY W FIXED CAPIT	TAL O	DG REPAIR (DWS UTLAY	OR U	PGRADE	FM# 4539601 LRTP Page: >2029	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE	 \$	Proje	ect Des ork Des CM 20	cription: P Status:	\$	2026	\$	LEAKY W FIXED CAPIT 2027	TAL O	DG REPAIR (DWS UTLAY	OR U \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ -	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE PE		Proje Wc 2025 -	ect Des ork Des CM 2 (\$ \$	cription: P Status:	\$	2026	\$	LEAKY W FIXED CAPIT 2027	TAL O - \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE PE ENV	- \$ \$ \$ \$	Proje Wc 2025 -	ect Des ork Des CM 20 \$ \$ \$ \$	cription: P Status:	\$ \$ \$	2026	\$ \$ \$	LEAKY W FIXED CAPIT 	TAL O - \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE PE ENV CST		Proje Wc 2025 -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$	2026	\$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - -	FAL O - \$ \$ \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federa	l, Local Funded - - -
Res 48 Phase PDE PE ENV CST MNT	- \$ \$ \$ \$ \$ \$ \$	Proje Wc 2025 -	ect Des ork Des CM 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - - - - - -	FAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federa	l, Local Funded - - -
Res 48 Phase PDE PE ENV CST MNT OPS	<pre></pre>	Proje Wc 2025 -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$ \$ \$ \$	2026 - - - - - - -	\$ \$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - - - - - - - -	FAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$ \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Federa Federa S S S S S S S S S S S S S	l, Local Funded - - -

49		Proje	ect Desc	ription:	LEESB	BURG OPE	RATIC	ONS DESIGN SIC		ALL NEW F	DOT EN	ITRANCE	FM#	Funding Source(s):	Lo	cal, State 100%
		Wo	rk Desc	ription:				FIXED CAPIT		JTLAY			4539591			
				' Status:									LRTP Page:	Pg. 2-3		
Phase	<2	025	20	25	2	2026		2027	2	2028	2	029	>2029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,572	\$-		\$	9,572
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,572	\$-		\$	9,572
Total	Þ	1	Ψ													
	ponsible A	Agency:								County:	LAKE		Total Pro	ject Cost:	\$	9,572
		Proje	FDOT			LEESB		OPERATION		HALT RESU			FM#	Funding Source(s):	\$	9,572 Federal
Res		Proje	FDOT ect Desc rk Desc	ription:		LEESB		OPERATION		HALT RESU			FM# 4539581	Funding Source(s):	\$	
Res	ponsible A	Proje	FDOT ect Desc rk Desc	ription: Status:		LEESB			TAL OU	HALT RESU	IRFACE	029	FM# 4539581 LRTP Page:	Funding		Federal
Res 50 Phase	ponsible A	Proje Wo 025	FDOT ect Desc rk Desc CMP	ription: Status:				FIXED CAPIT	TAL OU	HALT RESU JTLAY	IRFACE	029	FM# 4539581	Funding Source(s):		
Resp 50 Phase PDE	ponsible A	Proje Wo 025	FDOT ect Desc rk Desc CMP 20. \$	ription: Status: 25	2	2026	\$	FIXED CAPIT 2027	TAL OU	HALT RESU JTLAY	IRFACE	029	FM# 4539581 LRTP Page: >2029	Funding Source(s):		Federal
Res 50 Phase	ponsible A	Proje Wo 025 -	FDOT ect Desc rk Desc CMP 20	ription: Status: 25	\$	2026	-	FIXED CAPIT 2027	FAL OU	HALT RESU JTLAY	rface 2 \$	029	FM# 4539581 LRTP Page: > 2029 \$ -	Funding Source(s):		Federal
Resp 50 Phase PDE PE	ponsible A	Proje Wo 025 - - -	FDOT ect Desc rk Desc CMP 20 \$ \$	ription: Status: 25	2 \$ \$	2026	\$	FIXED CAPIT 2027	FAL OU 2 \$ \$	HALT RESU JTLAY	RFACE	029	FM# 4539581 LRTP Page: >2029 \$ - \$ -	Funding Source(s):		Federal
Resp 50 Phase PDE PE ENV	ponsible A	Proje Wo 025 - - - - -	FDOT ect Desc rk Desc CMP 20 \$ \$ \$	ription: Status: 25	2 \$ \$ \$	2026	\$	FIXED CAPIT 2027	FAL OU \$ \$ \$ \$	HALT RESU JTLAY	PRFACE 2 \$ \$ \$ \$ \$ \$	029 - - - - - -	FM# 4539581 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):		Federal
Resp 50 Phase PDE PE ENV CST	ponsible <i>A</i> <2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 025 - - - - - - -	ect Desc rk Desc CMP 20 \$ \$ \$ \$ \$	ription: Status: 25	2 \$ \$ \$ \$ \$	2026	\$ \$ \$	FIXED CAPIT 2027	FAL OU \$ \$ \$ \$ \$	HALT RESU JTLAY 2028 - - - - -	PRFACE 2 \$ \$ \$ \$ \$ \$	029 - - - - - - - - - -	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -
Resp 50 Phase PDE PE ENV CST MNT	ponsible A	Proje Wo 025 - - - - - - - - -	FDOT ect Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	2 \$ \$ \$ \$ \$ \$ \$	2026	\$ \$ \$ \$	FIXED CAPIT 2027 - - - - - - - -	FAL OU \$ \$ \$ \$ \$ \$ \$	HALT RESU JTLAY 2028 - - - - -	PRFACE 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029 - - - - - - - - - - - -	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -
Resp 50 50 PDE PE ENV CST MNT OPS	2 2 3 4 5 5 5 5 5 5 5 5	Proje Wo 025 - - - - - - - - -	ect Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	2 \$ \$ \$ \$ \$ \$ \$ \$ \$	2 <mark>026</mark> - - - - - - -	\$ \$ \$ \$ \$	FIXED CAPIT 2027 - - - - - - - - - - - - -	FAL OU \$ \$ \$ \$ \$ \$ \$ \$ \$	HALT RESU JTLAY 2028 - - - - -	PRFACE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -

51		Proje	ect De	scription:	LEESB	BURG O	PERATIONS -	SECU	RITY CAMERA	A UPGRADE	FM#		Funding Source(s):	Fe	ederal, Local
		Wo	ork De	scription:			FIXED CA	PITAL	OUTLAY		45392	01			
			CM	IP Status:				-			LRTP F	age:	Pg. 2-3		
Phase		<2025	2	025	2026	5	2027		2028	2029	>2	029	-	Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$-	\$	-	\$ -	\$	-		\$	-
CST	\$	-	\$	45,000	\$	-	\$-	\$	-	\$-	\$	-		\$	45,000
MNT	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-		\$	-
Total	\$	-	\$	45,000	\$	-	\$-	\$	-	\$-	\$	-		\$	45,000
TUtai											_				
	ponsib	le Agency:	FDOT						County:	LAKE	Tot	al Proj	ect Cost:	\$	45,000
	ponsib			scription:	SR 44 SO	олтн о		E BLVD BLVD		LAKE DF LAKESHORI		al Proj	Funding Source(s):	·	45,000 ral, Local, State 100%
Res	ponsib	Proje	ect De: ork De:	scription:	SR 44 SO	олтн о		BLVD	TO NORTH C		FM# 44350	71	Funding Source(s):	·	ral, Local, State
Res	ponsib	Proje	ect Des ork Des CM	·	SR 44 SO			BLVD	TO NORTH C		FM# 44350 LRTP F	71	Funding	Fede	ral, Local, State
Res 52 Phase	ponsib	Proje Wc	ect Des ork Des CM	scription: IP Status: 1 025		5	SAFET	BLVD	TO NORTH C JECT	DF LAKESHORI	FM# 44350 LRTP F	71 Page:	Funding Source(s):	Fede	ral, Local, State 100%
Res 52 Phase PDE		Proje Wc	ect Des ork Des CM 2	scription: IP Status: 1 025	2026 \$	5	SAFET 2027	BLVD TY PRO -	TO NORTH C JECT	DF LAKESHORI 2029	FM# 44350 LRTP F >2	71 Page:	Funding Source(s):	Fede	ral, Local, State 100%
Res 52	\$	Proje Wc < 2025	ect Des ork Des CM 2	scription: IP Status: :025 4,924	2026 \$	-	SAFET 2027 \$ -	BLVD TY PRO - \$	TO NORTH C JECT	DF LAKESHORI 2029 \$-	FM# 44350 LRTP F >2 \$	71 Page:	Funding Source(s):	Fede	ral, Local, State 100% ount Funded
Res 52 Phase PDE PE ENV	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$ \$ \$ \$	scription: IP Status: :025 4,924	2026 \$ \$	-	SAFET 2027 \$ - \$ -	BLVD TY PRO - \$ \$	TO NORTH C JECT	DF LAKESHORI 2029 \$ - \$ -	FM# 44350 LRTP F >2 \$ \$	71 Page:	Funding Source(s):	Fede	ral, Local, State 100% ount Funded
Res 52 Phase PDE PE	\$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$	scription: IP Status: 025 4,924	2026 \$ \$ \$	-	SAFET 2027 \$ - \$ - \$ -	BLVD TY PRO - \$ \$ \$ \$ \$	TO NORTH C JECT	2029 \$ - \$ - \$ -	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$ \$	71 2age: 2 029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
Res 52 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 025 4,924 - - -	2026 \$ \$ \$ \$	-	SAFET 2027 \$ - \$ - \$ - \$ -	BLVD TY PRO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH C JECT	2029 \$ - \$ - \$ - \$ - \$ -	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 2age: 2 029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
Res 52 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 025 4,924 - - - - -	2026 \$ \$ \$ \$ \$ \$		SAFET 2027 \$ - \$ - \$ - \$ - \$ -	BLVD TY PRO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH C JECT	2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 2age: 2 029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
Res 52 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 025 4,924 - - - - - -	2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5	SAFET 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	BLVD TY PRO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	• TO NORTH C JECT 2028 - - - - - - - - - - - - - - - - - - -	DF LAKESHORI 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 2age: 2 029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -

53		Proje	ect Description	:	US	441	FROM GRIFF	IN F	RD TO MLK BL	VD	FN	/ #	Funding Source(s):	Fed	leral, State 100%
		Wo	ork Description	:			SAFETY	PRO	JECT		44	35461			
			CMP Status	•				-			LR	TP Page:	Pg. 2-3		
Phase		<2025	2025		2026		2027		2028	2029		>2029		Ar	mount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
PE	\$	871,654	\$ 6,494	\$	-	\$	-	\$	-	\$ -	\$	-		\$	878,148
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
CST	\$	4,068,005	\$ 2,528	\$	-	\$	-	\$	-	\$ -	\$	-		\$	4,070,533
MNT	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
MSC	\$	-	\$-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
Total	\$	4,939,659	\$ 9,022	\$	-	\$	-	\$	-	\$-	\$	-		\$	4,948,681
	•1	ole Agency:	FDOT						County:	LAKE		Total Proj	ect Cost:	\$	4,948,681
	ponsib	Je Agency.													
	ponsib		ect Description	s:	SR 44 / MAIN	ST /	SR 500 FROI LINCO		50' E OF SR 44	I TO 535' S OF			Funding Source(s):	Fed	leral, State 100%
Resp	ponsib	Proje	ect Description ork Description	:	SR 44 / MAIN	ST /		ln a	50' E OF SR 44 VE	L TO 535' S OF	FN 44	И# 35921	Funding Source(s):	Fed	
Resp	ponsib	Proje	ect Description	:	R 44 / MAIN 2026	ST /	LINCO	ln a	50' E OF SR 44 VE	I TO 535' S OF 2029	FN 44	Λ#	Funding		
Resp	ponsib	Proje Wo < 2025	ect Description ork Description CMP Status	:		ST /	LINCO RESURI	ln a	50' E OF SR 44 VE NG 2028		FN 44	И# 35921 ТР Раде:	Funding Source(s):		leral, State 100%
Resp 54 Phase		Proje Wo < 2025	ect Description ork Description CMP Status 2025 \$ -	:			LINCO RESURI	LN A FACI -	50' E OF SR 44 VE NG 2028	2029	FN 44 LR	И# 35921 ТР Раде:	Funding Source(s):	Ar	leral, State 100%
Resp 54 Phase PDE	\$	Proje Wo <2025 - 676,378	ect Description ork Description CMP Status 2025 \$ -	:		\$	LINCO RESURI	LN A FACI -	50' E OF SR 44 VE NG 2028 - -	2029 \$ -	FN 44 LR \$	И# 35921 ТР Раде:	Funding Source(s):	Ar	leral, State 100% nount Funded
Resp 54 Phase PDE PE	\$	Proje Wo <2025 - 676,378	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ -	· · · · · · · · · · · · · · · · · · ·		\$ \$	LINCO RESURI	LN A FACI - \$ \$	50' E OF SR 44 VE NG 2028 - - -	2029 \$ - \$ -	FN 44 LR \$ \$	1# 35921 ТР Раде: >2029 - -	Funding Source(s):	Ar	leral, State 100% nount Funded
Resp 54 Phase PDE PE ENV	\$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ -	· · · · · · · · · · · · · · · · · · ·		\$ \$ \$	LINCO RESURI	LN A FACI - \$ \$ \$ \$	50' E OF SR 44 VE NG 2028 - - - - -	2029 \$ - \$ 2 \$	FN 44 LR \$ \$ \$	1# 35921 ТР Раде: >2029 - -	Funding Source(s):	Ar	leral, State 100% nount Funded - 680,101 -
Resp 54 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007	: : : * * * *		\$ \$ \$	LINCO RESURI	LN A FACI - \$ \$ \$ \$ \$ \$	50' E OF SR 44 VE NG 2028 - - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ -	FN 44 LR \$ \$ \$	1# 35921 ТР Раде: >2029 - -	Funding Source(s):	Ar	leral, State 100% nount Funded - 680,101 -
Resp 54 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 - - -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007 \$ -	· · · · · · · · · · · · · · · · · · ·		\$ \$ \$ \$	LINCO RESURI	LN A FACI - \$ \$ \$ \$ \$ \$ \$ \$	50' E OF SR 44 VE NG 2028 - - - - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ - \$ -	FN 44 LR \$ \$ \$ \$ \$	1# 35921 ТР Раде: >2029 - -	Funding Source(s):	Ar	leral, State 100% nount Funded - 680,101 -
Resp 54 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 - - - -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007 \$ - \$ - \$ 2,007	·· · · · · · · · · · · · · · · · · · ·	2026	\$ \$ \$ \$ \$	LINCO RESURI 2027 - - - - - - - -	LN A FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50' E OF SR 44 VE NG 2028 - - - - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FN 44 LR \$ \$ \$ \$ \$ \$	1# 35921 ТР Раде: >2029 - -	Funding Source(s):	Ar	leral, State 100% nount Funded - 680,101 -

28	of	39
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55		Proje	ect Des	scription:		SR 19 F	ROM	NORTH OF	STEVEN	IS AVE TO	CR 452	F	M#		Funding Source(s):	Fed	eral, State 100%
		Wo	ork Des	scription:				RESURI	FACING			4	452971				
				P Status:								L	RTP Pag	ge:	Pg. 2-11		
Phase		<2025	2	025		2026		2027	2	028	2029		>202	29		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$		-		\$	-
PE	\$	1,187,858	\$	923	\$	-	\$	-	\$	-	\$	- \$		-		\$	1,188,781
ENV	\$	46,930	\$	-	\$	-	\$	-	\$	-	\$	- \$		-		\$	46,930
CST	\$	10,280,955	\$	43,502	\$	-	\$	-	\$	-	\$	- \$		-		\$	10,324,457
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$		-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$		-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$		-		\$	-
Total	\$	11,515,743	\$	44,425	\$	-	\$	-	\$	- [\$	- \$)	-		\$	11,560,168
													T ()	-		*	
	ponsik	ole Agency:	FDOT							County: I	LAKE		lotal	Proj	ect Cost:	\$	11,560,168
	ponsib			scription:	SI	R 25/500; U	S 27/					se _F	<u>Iotal</u> M#	Proj	Funding Source(s):		11,560,168 eral, State 100%
Res	ponsib	Proje	ect Des ork Des	scription: scription: P Status:	SI	R 25/500; U	S 27/		MORSE 'H PL	BLVD TO N		F 4	M# 453041		Funding Source(s):		
Res	ponsik	Proje	ect Des ork Des CM	cription:	SI	R 25/500; U 2026	S 27/	1781	MORSE TH PL FACING	BLVD TO N		F 4	M#	ge:	Funding	Fed	
Res 56 Phase	ponsik	Proje Wc	ect Des ork Des CM	scription: P Status:	SI \$		S 27/	1781 RESURI	MORSE TH PL FACING	BLVD TO N	NORTH OF	F 4	M# 453041 RTP Pag > 20 2	ge:	Funding Source(s):	Fed	eral, State 100%
Res 56 Phase PDE		Proje Wc	ect Des ork Des CM 2 (\$	scription: P Status: 025	\$		-	1781 RESURI 2027	MORSE TH PL FACING - 2	BLVD TO N 028 -	NORTH OF 2029	+ 4 L	M# 453041 RTP Pag > 20 2	ge: 29	Funding Source(s):	Fed	eral, State 100%
Res 56 Phase PDE PE	\$	Proje Wc <2025	ect Des ork Des CM 2 (\$	cription: P Status: 025	\$		\$	1781 RESURI 2027	MORSE TH PL FACING - 2 \$	BLVD TO M 028 -	NORTH OF 2029 \$	+ 4 L	M# 453041 RTP Pag >20 2	ge: 29	Funding Source(s):	Fed	eral, State 100% nount Funded
Res 56 Phase PDE PE ENV	\$	Proje Wc <2025	ect Des ork Des CM 20 \$ \$ \$ \$	cription: P Status: 025 10,921	\$ \$ \$		\$	1781 RESURI 2027	MORSE TH PL FACING - 2 \$ \$	BLVD TO N 028 - - -	NORTH OF 2029 \$ \$	+ 4 L - \$	M# 453041 RTP Pag >20 2	ge: 29	Funding Source(s):	Fed	eral, State 100% nount Funded
Res 56	\$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM 20 \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$		\$ \$ \$	1781 RESURI 2027	MORSE TH PL FACING - 2 \$ \$ \$ \$	BLVD TO N 028 - - - - -	NORTH OF 2029 \$ \$ \$	+ 4 L - \$ - \$	M# 453041 RTP Pag > 20 2	ge: 2 9 - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$		\$ \$ \$	1781 RESURI 2027	MORSE TH PL FACING - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BLVD TO N 028 - - - - - - - -	NORTH OF 2029 \$ \$ \$ \$ \$ \$	+ 4 L - \$ - \$ - \$	M# 453041 RTP Pag > 20 2	ge: 2 9 - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$ \$		\$ \$ \$ \$	1781 RESURI 2027	MORSE TH PL FACING - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BLVD TO N 028 - - - - - - - - - - -	NORTH OF 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	+ 4 L - \$ - \$ - \$ - \$ - \$	M# 453041 RTP Pag > 20 2	ge: 2 9 - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$	1781 RESURI 2027 - - - - - - - -	MORSE TH PL FACING - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BLVD TO N 028 - - - - - - - - - - - - - -	NORTH OF 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	+ 4 L - \$ - \$ - \$ - \$ - \$ - \$	M# 453041 RTP Pag >20 2	ge: 29 - - - - - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -

57		Proje	ect Descript	ion:	SR 44 FROM	EAS	T OF SR 35/N LI	1AIN STREE NE	T TO LA	AKE COUN	ΙΤΥ	FM#	Funding Source(s):		Toll/Turnpike
		Wo	ork Descript				RESUR	FACING				4428751			
			CMP Sta	tus:								LRTP Page:	Pg. 2-11		
Phase	-	<2025	2025	-	2026	-	2027	2028	3	2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$-	\$	-	\$	- 9	\$	-	\$-		\$	-
PE	\$	1,883,249	\$ 1	,534	\$-	\$	-	\$	- 9	\$	-	\$-		\$	1,884,783
ENV	\$	-	\$	-	\$-	\$	-	\$	- !	\$	-	\$-		\$	-
CST	\$	20,959,740	\$ 246	,385	\$-	\$	-	\$	- !	\$	-	\$-		\$	21,206,125
MNT	\$	-	\$	-	\$-	\$	-	\$	- 9	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$-	\$	-	\$	- 9	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$-	\$	-	\$	- (\$	-	\$-		\$	-
Total	\$	22,842,989	\$ 247	919	\$-	\$	-	\$	- [:	\$	-	\$-		\$	23,090,908
TOtai				-											
		ble Agency:	FDOT	- ·						SUMTER		Total Pro	ject Cost:	\$	23,090,908
		ble Agency: Proje	ect Descript	ion:	FRAFFIC SIGN	AL IN	304 AT	IRE INSTAL US 301			EXIT	FM#	ject Cost: Funding Source(s):	\$	23,090,908 State 100%
Resp		ble Agency: Proje	ect Descript ork Descript	ion: ion:	FRAFFIC SIGN/	AL IN	304 AT	IRE INSTAL			EXIT	FM# 4493342	Funding Source(s):	\$	
Resp		ble Agency: Proje	ect Descript	ion: ion:	rraffic sign/ 2026	AL IN	304 AT	IRE INSTAL US 301	LATION			FM#	Funding		
Resp 58 Phase		ble Agency: Proje	ect Descript ork Descript CMP Sta	ion: ion: tus:		AL IN	304 AT TRAFFIC	I RE INSTAL US 301 SIGNALS	LATION	I AT SR 91		FM# 4493342 LRTP Page:	Funding Source(s):		State 100%
Resp	ponsib	ble Agency: Proje	ect Descript ork Descript CMP Sta 2025 \$	ion: ion: tus:	2026	-	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS - 2028	LATION	I AT SR 91 2029		FM# 4493342 LRTP Page: >2029	Funding Source(s):	A	State 100%
Resp 58 Phase PDE	ponsib	ole Agency: Proje Wc <2025	ect Descript ork Descript CMP Sta 2025 \$	ion: ion: tus:	2026	\$	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS - 2028	LATION	I AT SR 91 2029 \$		FM# 4493342 LRTP Page: >2029 \$ -	Funding Source(s):	A	State 100% mount Funded
Resp 58 Phase PDE PE	ponsib	ole Agency: Proje Wc <2025	ect Descript ork Descript CMP Sta 2025 \$ \$ 2 \$	ion: ion: tus:	2026 \$ - \$ - \$ -	\$	304 AT TRAFFIC	RE INSTAL US 301 SIGNALS - 2028 \$ \$	LATION - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	I AT SR 91 2029 \$ \$		FM# 4493342 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	A	State 100% mount Funded
Resp 58 Phase PDE PE ENV	ponsib	ole Agency: Proje Wc <2025 - 539,547 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 2 \$	ion: tus: .095 .347	2026 \$ - \$ - \$ -	\$ \$	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS - 2028 \$ \$ \$ \$	LATION	I AT SR 91 2029 \$ \$		FM# 4493342 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -
Resp 58 Phase PDE PE ENV CST	ponsib	ole Agency: Proje Wc <2025 - 539,547 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 2 \$ 2 \$ 2 5 5 5 5 5 5 5 5 5 5 5 5	ion: tus: ,095 - ,347	2026 \$ - \$ - \$ - \$ -	\$ \$ \$	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS 	LATION	I AT SR 91 2029 \$ \$ \$ \$		FM# 4493342 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -
Resp 58 58 PDE PE ENV CST MNT OPS	ponsib	ole Agency: Proje Wc <2025 - 539,547 - 63,018 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 2 \$ 2 \$ 2 \$ 5 5 5 5 5 5 5 5 5 5 5	ion: tus: ,095 - ,347 -	2026 \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	304 AT TRAFFIC 2027	IRE INSTAL US 301 SIGNALS - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LATION	I AT SR 91 2029 \$ \$ \$ \$ \$		FM# 4493342 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -
Resp 58 Phase PDE PE ENV CST MNT	ponsib	ole Agency: Proje Wc <2025 - 539,547 - 63,018 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 5 5 5 5 5 5 5 5	ion: tus: ,095 - ,347 - -	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	304 AT TRAFFIC 2027	IRE INSTAL US 301 SIGNALS - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LATION	I AT SR 91 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4493342 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -

Safety Ops TSMO

59		Proje	ect Descri	iption:			PLASTIC FOR I- CATION (NORT				FM#		Funding Source(s):	Fede	ral, State 100%
		Wc	ork Descri	iption:			SIGNING/PAV	EMENT N	1ARKINGS		40611	03			
			CMP S	•				-			LRTP	Page:	Pg. 2-3		
Phase		<2025	202	5	20	26	2027	2	028	2029		2029	-	Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	191,810	\$	48,618	\$	-	\$-	\$	- \$; -	\$	-		\$	240,428
MNT	\$	-	\$	-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
Total	\$	191,810	\$	48,618	\$	-	\$-	\$	- \$	5 -	\$	-		\$	240,428
iotai											-				
	oonsibl	le Agency:		· •			•		County: S	UMTER		tal Proj	ect Cost:	\$	240,428
	oonsibl					CR 46	A FROM SR 46	5 TO N OF			FM#	tal Proj	Funding Source(s):		240,428 State 100%
Resp	oonsibl	Proje	FDOT	iption:		CR 46		5 TO N OF	ARUNDEL V				Funding		
Resp	oonsibl	Proje	FDOT ect Descri	iption: iption:		CR 46	LANI		ARUNDEL V		FM#	45	Funding		
Resp		Proje	FDOT ect Descri ork Descri	iption: iption: Status:	20		LANI	DSCAPING ESTED(202	ARUNDEL V		FM# 43711 LRTP	45	Funding Source(s):	S	
60 Phase		Proje Wc	FDOT ect Descri ork Descri CMP S	iption: iption: Status:	20 \$		LANI CONGE	DSCAPING ESTED(202 2	ARUNDEL V 5 23)	WAY 2029	FM# 43711 LRTP	45 Page:	Funding Source(s):	S	State 100%
Resp 60 Phase PDE		Proje Wc	FDOT ect Descri ork Descri CMP S 202	iption: iption: Status: 5	\$		LANI CONGE 2027	DSCAPING ESTED(202 2	ARUNDEL V 5 23) :028	NAY 2029	FM# 43711 LRTP >	45 Page:	Funding Source(s):	S	State 100%
60 Phase PDE PE	\$	Proje Wc <2025	FDOT ect Descri ork Descri CMP S 202	iption: iption: Status: 5	\$		LANI CONGE 2027 \$ -	DSCAPING ESTED(202 2 \$	ARUNDEL V 5 23) 2 028 - \$	NAY 2029	FM# 43711 LRTP >	45 Page:	Funding Source(s):	S	State 100% ount Funded
Resp 60 Phase PDE PE ENV	\$	Proje Wc <2025 - 91,924 -	FDOT ect Descri ork Descri CMP S 202 \$ \$	iption: iption: Status: 5 - 2,136	\$ \$ \$		LANI CONGE 2027 \$ - \$ -	DSCAPING ESTED(202 2 \$ \$ \$	ARUNDEL V 5 23) 2 028 - \$ - \$	NAY 2029	FM# 43711 LRTP > \$ \$	45 Page:	Funding Source(s):	S	State 100% ount Funded
Resp 60 Phase PDE PE ENV CST	\$ \$	Proje Wc <2025 - 91,924 -	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$	iption: iption: Status: 5 2,136 -	\$ \$ \$		LANI CONGE 2027 \$ - \$ -	DSCAPING ESTED(202 \$ \$ \$ \$ \$	ARUNDEL V 5 23) 0 28 - \$ - \$ - \$ - \$	NAY 2029	FM# 43711 LRTP \$ \$ \$ \$ \$	45 Page: 2029 - -	Funding Source(s):	S	State 100% ount Funded 94,060
Resp 60 Phase PDE PE ENV	\$ \$ \$	Proje Wc <2025 - 91,924 -	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$	iption: iption: Status: 5 2,136 -	\$ \$ \$ \$		LANI CONGE 2027 \$ - \$ - \$ -	DSCAPING ESTED(202 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARUNDEL V 5 23) 0 28 - \$ - \$ - \$ - \$ - \$	NAY 2029	FM# 43711 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 Page: 2029 - - -	Funding Source(s):	S	State 100% ount Funded 94,060
Resp 60 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Proje Wc <2025 - 91,924 -	FDOT ect Descri Ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	iption: iption: Status: 5 2,136 -	\$ \$ \$ \$ \$		LANI CONGE 2027 \$ - \$ - \$ - \$ - \$ - \$ -	DSCAPING ESTED(20) 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARUNDEL V 5 23) 028 - \$ - \$ - \$ - \$ - \$ - \$ - \$	NAY 2029	FM# 43711 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 Page: 2029 - - - - - -	Funding Source(s):	S	State 100% ount Funded 94,060
Resp 60 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc <2025 - 91,924 -	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iption: iption: Status: 5 2,136 -	\$ \$ \$ \$ \$ \$ \$ \$		LANE CONGE 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DSCAPING ESTED(202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARUNDEL V 5 23) 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	NAY 2029	FM# 43711 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 Page: 2029 - - - - - - -	Funding Source(s):	S	State 100% ount Funded 94,060

Safety Ops TSMO

61		Proje	ct Description		SR 25 F	ROM ARLINGT	ON RIDGE BLV	D TO CR S	33	FM#		Funding Source(s):		State 100%
		Woi	rk Description			RESU	RFACING			43913	91			
			CMP Status				-			LRTP F	age:	Pg. 2-11		
Phase		<2025	2025	2	026	2027	2028		2029	>2	029		A	mount Funded
PDE	\$	-	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	-
PE	\$	638,654	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	638,654
ENV	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	4,094,331	\$ 2,444	\$	-	\$ -	\$	- \$	-	\$	-		\$	4,096,775
MNT	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
		4,732,985	\$ 2,444	\$	_	\$-	\$	- \$	-	\$	-		\$	4,735,429
Total	\$			Ψ	_	Ŧ	Ŧ	-				1		
		4,732,985 ble Agency: F		Į •		•		nty: LAKE		Tot	al Proj	ect Cost:	\$	4,735,429
		ile Agency: F		•	SR 44 FRC	DM CITRUS COU	Cour			Tot FM#	al Proj	Funding Source(s):	•	4,735,429 Toll/Turnpike
Resp		ole Agency: F Projed	FDOT ct Description rk Description	•	SR 44 FRC	DM CITRUS CO	Cour			FM# 44101	41	Funding Source(s):	•	
Resp		ole Agency: F Projed	FDOT ct Description	•	SR 44 FRC	DM CITRUS CO	Cour	WEST OF		FM# 441014 LRTP F	41	Funding		
Resp 62 Phase		Projec Vor	FDOT ct Description rk Description CMP Status	•		DM CITRUS COI RESU	Cour UNTY LINE TO RFACING	WEST OF	1-75	FM# 441014 LRTP F	41 Page:	Funding Source(s):		Toll/Turnpike
Resp 62 Phase PDE	ponsib	Projec Vor	FDOT ct Description rk Description CMP Status 2025 \$ -	2		DM CITRUS COU RESU 2027	Cour UNTY LINE TO RFACING	WEST OF	1-75	FM# 441014 LRTP F >2	41 Page:	Funding Source(s):	Ar	Toll/Turnpike
Resp 62 Phase PDE PE	ponsib	ole Agency: F Projec Wor <2025 - 645,114	FDOT ct Description rk Description CMP Status 2025 \$ -	2		DM CITRUS COU RESU 2027 \$ -	Cour UNTY LINE TO RFACING - 2028	WEST OF	I-75 2029 -	FM# 441014 LRTP F >2 \$	41 Page:	Funding Source(s):	Ar	Toll/Turnpike mount Funded
Resp 62 Phase PDE PE ENV	ponsib	ole Agency: F Projec Wor <2025 - 645,114	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ -	2 \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ -	Cour UNTY LINE TO RFACING - 2028	- \$ - \$	I-75 2029 -	FM# 441014 LRTP F >2 \$ \$ \$	41 Page:	Funding Source(s):	Ar	Toll/Turnpike mount Funded
Resp 62	ponsib	Projec Projec Wor <2025 - 645,114 - 7,826,080	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ -	2 \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ - \$ -	Cour UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$	- \$ - \$ - \$	I-75 2029 -	FM# 441014 LRTP F >2 \$ \$ \$ \$ \$	41 'age: : 029 - - -	Funding Source(s):	Ar	Toll/Turnpike mount Funded - 649,464 -
Resp 62 Phase PDE PE ENV CST	ponsib \$ \$ \$ \$ \$	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 -	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ - \$ 2,750	2 \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ - \$ - \$ - \$ -	Cour UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	I-75 2029 -	FM# 441014 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 'age: : 029 - - -	Funding Source(s):	Ar	Toll/Turnpike mount Funded - 649,464 -
Resp 62 Phase PDE PE ENV CST MNT	ponsib	Projec Projec Wor <2025 - 645,114 - 7,826,080 - - -	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ - \$ 2,750 \$ -	2 \$ \$ \$ \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Cour Cour UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$	I-75 2029 -	FM# 441014 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 'age: : 029 - - - - - -	Funding Source(s):	Ar	Toll/Turnpike mount Funded - 649,464 -
Resp 62 Phase PDE PE ENV CST MNT OPS	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 - - - - -	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ - \$ 2,750 \$ - \$ 2,750 \$ - \$ - \$ - \$ 2,750	2 \$ \$ \$ \$ \$ \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Cour UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		I-75 2029	FM# 441014 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2 029 - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike mount Funded - 649,464 -

63		Proje	ect Descriptior	SR I:	44/SOUTH S		M BOTTLE		JRT TO US 27	(s FM#	Funding Source(s):	Toll/Turnpike
		Wo	ork Description	n:		R	RESURFACI	NG		4411371		
			CMP Status	5:						LRTP Page:	Pg. 2-11	
Phase		<2025	2025		2026	2027	7	2028	2029	>2029		Amount Funded
PDE	\$	-	\$ -	\$	-	\$	- \$	-	\$ -	\$-		\$ -
PE	\$	512,298	\$ 12,127	7 \$	-	\$	- \$	-	\$ -	\$ -		\$ 524,425
ENV	\$	-	\$ -	\$	-	\$	- \$	-	\$	\$ -		\$ -
CST	\$	2,170,242	\$ 31,38	\$ ا	-	\$	- \$	-	\$-	\$-		\$ 2,201,623
MNT	\$	-	\$ -	\$	-	\$	- \$	-	\$-	\$-		\$ -
OPS	\$	-	\$ -	\$	-	\$	- \$	-	\$-	\$-		\$ -
MSC	\$	-	\$ -	\$	-	\$	- \$	-	\$-	\$-		\$ -
	\$	2,682,540	\$ 43,508	\$	-	\$	- \$	-	\$-	\$-		\$ 2,726,048
Total	Ψ											
		le Agency:	FDOT	-	-			County:	LAKE	Total Pro	ject Cost:	\$ 2,726,048
		le Agency:	FDOT ect Description ork Description		SR 19		TES AVE TO NFETY PROJ	D LAUREL O		FM# 4413701	ject Cost: Funding Source(s):	\$ 2,726,048 Federal
Resp		le Agency:	ect Description	1:	SR 19			D LAUREL O		FM#	Funding	
Resp	ponsibl	le Agency:	ect Description	1:	SR 19 2026		AFETY PROJ -	D LAUREL O		FM# 4413701	Funding Source(s):	
Resp 64 Phase	ponsibl	le Agency: Proje Wo	ect Descriptior ork Description CMP Status	1:		SA	AFETY PROJ -	D LAUREL O	AK DR	FM# 4413701 LRTP Page: >2029	Funding Source(s):	Federal
Resp	ponsibl	le Agency: Proje Wo	ect Description ork Description CMP Status 2025 \$ -): ;:	2026	SA 2027	AFETY PROJ - 7	D LAUREL 0 / ECT 2028	AK DR 2029	FM# 4413701 LRTP Page: >2029	Funding Source(s):	Federal Amount Funded
Resp 64 Phase PDE	ponsibl	le Agency: Proje Wo <2025	ect Description ork Description CMP Status 2025 \$ -	1: 5: \$	2026	SA 2027 \$	AFETY PROJ - 7 - \$	D LAUREL 0 / ECT 2028	AK DR 2029 \$	FM# 4413701 LRTP Page: >2029 \$ -	Funding Source(s):	Federal Amount Funded
Resp 64 Phase PDE PE ENV	ponsibl \$	le Agency: Proje Wo <2025 - 366,148 -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ -	: ;; \$ \$	2026 - -	SA 2027 \$ \$	AFETY PROJ - 7 - \$ - \$	D LAUREL 0 / ECT 2028	AK DR 2029 \$ - \$ -	FM# 4413701 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federal Amount Funded
Resp 64 Phase PDE PE	ponsibl	le Agency: Proje Wo <2025 - 366,148 -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ -	: ;; \$ \$	2026 - -	SA 2027 \$ \$ \$	AFETY PROJ - 7 - \$ - \$ - \$ - \$	D LAUREL 0 / ECT 2028	AK DR 2029 \$ - \$ - \$ -	FM# 4413701 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal Federal Amount Funded \$ - \$ 366,148 \$ -
Resp 64 Phase PDE PE ENV CST	ponsibl \$ \$ \$ \$	le Agency: Proje Wo <2025 - 366,148 -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$	2026 - -	SA 2027 \$ \$ \$ \$ \$	AFETY PROJ - - - - - - - - - - - - - - - - - - -	D LAUREL 0 / ECT 2028	AK DR 2029 \$ - \$ - \$ -	FM# 4413701 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal Federal Amount Funded \$ - \$ 366,148 \$ -
Resp 64 Phase PDE PE ENV CST MNT	ponsibl \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wo <2025 - 366,148 - 603,899 -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: \$ \$ \$ \$ \$ \$ \$	2026	SA 2027 \$ \$ \$ \$ \$ \$ \$ \$	AFETY PROJ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	D LAUREL 0 / ECT 2028	AK DR 2029 \$ - \$ - \$ -	FM# 4413701 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal Federal Amount Funded \$ - \$ 366,148 \$ -
Resp 64 PDE PE ENV CST MNT OPS	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wo <2025 - 366,148 - 603,899 - - - -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026	SA 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AFETY PROJ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	D LAUREL 0 / ECT 2028	AK DR 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4413701 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal Federal Amount Funded \$ - \$ 366,148 \$ -

65		Proje	ect De	escription:	SAFET	TY IMPRC		IENTS FOR T COUNTY (MF		PIKE MAINLI .9-308.9)	INE IN SUI	MTER	FM#	Funding Source(s):	S	tate 100%
		Wo	ork De	escription:				SAFETY	PROJ	ECT			4417172			
			CN	/IP Status:									LRTP Page:	Pg. 2-3		
Phase		<2025	2	2025	2	026		2027		2028	202	9	>2029		Am	ount Funded
PDE	\$	393,706	\$	669	\$	-	\$	-	\$	-	\$	-	\$-		\$	394,375
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	2,944,085	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	2,944,085
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
T I	\$	3,337,791	\$	669	\$	-	\$	-	\$	-	\$	-	\$-		\$	3,338,460
Total	Ψ	-,	+													
	i `	e Agency:								County:			Total Pro	ject Cost:	\$	3,338,460
	i `	e Agency: Proje	FDOT ect De	escription:	OVER	SIGHT OF	REP		299)	KAHUMPKA (FM# 4429221	Funding Source(s):		3,338,460 tate 100%
Resp	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: //P Status:			E REP	(MP REST	299)	KAHUMPKA) A	SERVICE F	PLAZA	FM# 4429221 LRTP Page:	Funding	S	tate 100%
Resp 66 Phase	ponsibl	e Agency: Proje	FDOT ect De ork De CN	escription:		SIGHT OF	REP	(MP	299)	KAHUMPKA (PLAZA	FM# 4429221	Funding Source(s):	S	
Resp 66 Phase PDE	ponsibl	e Agency: Proje Wc < 2025	FDOT ect De ork De CN	escription: escription: AP Status: 2025	2 \$	026	\$	(MP REST 2027	• 299) · ARE	KAHUMPKA) A	SERVICE F 202	PLAZA	FM# 4429221 LRTP Page: > 2029 \$ -	Funding Source(s):	S	tate 100% ount Funded
Resp 66 Phase PDE PE	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: /IP Status: 2025	2 \$	026	-	(MP REST 2027	299) ARE	KAHUMPKA) A	SERVICE F 202	PLAZA	FM# 4429221 LRTP Page: >2029	Funding Source(s):	S	tate 100%
Resp 66 Phase PDE PE ENV	ponsibl \$ \$	e Agency: Proje Wc < 2025	FDOT ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194	2 \$ \$ \$	026 - -	\$	(MP REST 2027 - -	299) ARE \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	S	tate 100% ount Funded
Resp	ponsibl \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$	026 - -	\$ \$	(MP REST 2027 - -	299) ARE \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ \$ \$ \$ \$	Funding Source(s):	S	tate 100% ount Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST MNT	ponsibl \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$ \$	026 - - - -	\$ \$ \$	(MP REST 2027 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$ \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S	tate 100% ount Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST	ponsibl \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$ \$ \$ \$	026 - - - -	\$ \$ \$ \$	(MP REST 2027 - -	299) ARE \$ \$ \$ \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S	tate 100% ount Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST MNT OPS	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$	026 - - - - - -	\$ \$ \$ \$ \$	(MP REST 2027 - - - - - - - - - -	\$ \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S	tate 100% ount Funded - 221,623 -

Safety Ops TSMO

67		Proje	ect Descri	ption:	BAILEY	' RD BR			NT OVER TY (MP 29		IKE (SR	91) IN	FM#		Funding Source(s):		Toll/Turnpike
		Wc	ork Descri	ption:			BRI	DGE REP	LACEMEN	т			4439901				
			CMP S										LRTP Pag		Pg. 2-11		
Phase	<	<2025	202	5	202	26	20	27	2028	8	20	29	>202	9		A	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,838
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	22,750	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	22,750
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
- - -	\$	98,206	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	99,588
Total	Ψ	00,200	+	.,			=										
		e Agency:					<u>.</u>			unty: S			Total	Proj	ect Cost:	\$	99,588
		e Agency: Proje	FDOT ect Descri	ption:			MP	303 - TH	Co URNPIKE E VILLAGE ADDED CA	MAINL	INE (SR		Total FM# 4458141	Proj	Funding Source(s):	\$	99,588 Federal
Res		e Agency: Proje	FDOT	ption: ption:			MP	303 - TH	URNPIKE E VILLAGE	MAINL	INE (SR		FM# 4458141		Funding Source(s):	\$	
Res	ponsible	e Agency: Proje	FDOT ect Descri ork Descri	ption: ption: Status:		Ν	MP	303 - TH)GE - NO -	URNPIKE E VILLAGE	MAINLI E S APACITY	INE (SR Y		FM#	e:	Funding		
Res 68	ponsible	e Agency: Proje Wc	FDOT ect Descri ork Descri CMP S	ption: ption: Status:	MULTI	Ν	MP IEW BRID	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA	MAINLI ES APACITA	INE (SR Y	91) @	FM# 4458141 LRTP Pag	e:	Funding Source(s):		Federal
Res 68 Phase	sponsible	e Agency: Proje Wc < 2025	FDOT ect Descri ork Descri CMP S 202 \$	ption: ption: Status: 5	MULTI 202 \$	N 26	MP IEW BRID 20	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028	MAINLI ES APACITY B -	INE (SR Y 20	91) @	FM# 4458141 LRTP Pag > 202	e:	Funding Source(s):		Federal
Res 68 Phase PDE	sponsible	e Agency: Proje Wc < 2025	FDOT ect Descri ork Descri CMP S 202 \$	ption: ption: status: 5	MULTI 202 \$	N 26	MP IEW BRIC 20 \$	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028	MAINLI ES APACITY B -	INE (SR Y 20 \$	91) @	FM# 4458141 LRTP Pag >202 \$	e:	Funding Source(s):		Federal nount Funded
Res 68 Phase PDE PE	sponsible sponsible \$	e Agency: Proje Wc < 2025	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$ \$	ption: ption: status: 5	MULTI 202 \$ \$	N 2 6 -	MP IEW BRIC 20 \$ \$	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028 \$ \$	MAINLI ES APACITY B - - -	INE (SR Y 20 \$ \$	91) @	FM# 4458141 LRTP Pag >202 \$ \$ \$	e:	Funding Source(s):		Federal nount Funded
Res 68 Phase PDE PE ENV	sponsible \$ \$ \$ \$	e Agency: Proje Wc < 2025 - 1,780 -	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$ \$	ption: ption: status: 5	MULTI 202 \$ \$ \$	N 2 6 - -	MP IEW BRID 20 \$ \$ \$ \$	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028 \$ \$ \$	MAINLI ES APACITY B - - - -	INE (SR Y 20 \$ \$ \$	91) @	FM# 4458141 LRTP Pag >202 \$ \$ \$ \$ \$	e:	Funding Source(s):		Federal nount Funded - 2,621 -
Res 68 Phase PDE PE ENV CST	sponsible sponsible \$ \$ \$ \$	e Agency: Proje Wc < 2025 - 1,780 -	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$	ption: ption: status: 5	MULTI 202 \$ \$ \$ \$ \$ \$	N 2 6 - -	MP IEW BRIC 20 \$ \$ \$ \$ \$ \$	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028 \$ \$ \$ \$ \$ \$ \$	MAINLI ES APACITY B - - - - - -	INE (SR Y 20 \$ \$ \$ \$ \$ \$	91) @	FM# 4458141 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$	e:	Funding Source(s):		Federal nount Funded - 2,621 -
Res 68 Phase PDE PE ENV CST MNT	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc < 2025 - 1,780 -	FDOT ect Descri Ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ption: status: 5	MULTI 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	N 2 6 - - - - -	MP IEW BRID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$	MAINLI ES APACITY B - - - - - - - - - -	INE (SR Y 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	91) @	FM# 4458141 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e:	Funding Source(s):		Federal nount Funded - 2,621 -
Res 68 Phase PDE PE ENV CST MNT OPS	sponsible sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc < 2025 - 1,780 -	FDOT ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ption: status: 5	MULTI 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 6 - - - - - -	MP IEW BRIC 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	303 - TH)GE - NO -	URNPIKE E VILLAGE ADDED CA 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MAINLI ES APACITN B - - - - - - - - - - -	INE (SR Y 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91) @	FM# 4458141 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e:	Funding Source(s):		Federal nount Funded - 2,621 -

Safety Ops TSMO

69		Proje	ect De	scription:	OK	(анимрк/		RVICE PLAZA			OVEN	IENTS IN	FM#		Funding Source(s):		State 100%
		Wo	ork Des	scription:				REST	AREA	4			4509771				
			CM	P Status:					-				LRTP Pag	ge:	Pg. 2-3		
Phase	<	2025	2	025		2026		2027		2028		2029	>202	29		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	747	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,247
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
			-		¢	-	\$	_	\$	-	\$	-	\$	-		\$	2,247
Total	\$	747	\$	1,500	ę	-	Ψ										
Total		747 Agency:	-	1,500	Ψ		•			County:	SUM	ITER	Total	Proj	ect Cost:	\$	2,247
Total		Agency: Proje	FDOT ect Des	scription:	9		₽ ₽	CR 561 A LIGH		455	SUM	ITER	FM# 4296062		Funding Source(s):	\$	2,247 State 100%
Total Resp 70	ponsible	Agency: Proje	FDOT ect Des ork Des CM	scription: scription: P Status:			₽	LIGH	AT CR	455			FM# 4296062 LRTP Pag	ge:	Funding		State 100%
Total Resp 70 Phase	ponsible	Agency: Proje	FDOT ect Des ork Des CM	scription:		2026			AT CR ITING	455		1TER 2029	FM# 4296062 LRTP Pag > 202	ge:	Funding Source(s):		
Total Resp 70 Phase PDE	sponsible	Agency: Proje	FDOT ect Des ork Des CM 2	scription: scription: P Status: 025	\$	2026	**************************************	LIGH 2027	AT CR ITING - \$	455	\$		FM# 4296062 LRTP Pag >202 \$	ge:	Funding Source(s):		State 100%
Total Resp 70 Phase	ponsible	Agency: Proje	FDOT ect Des ork Des CM 2	scription: scription: P Status: 025		2026		LIGH 2027	AT CR ITING	455			FM# 4296062 LRTP Pag > 202	ge:	Funding Source(s):		State 100%
Total Resp 70 Phase PDE PE	sponsible < < \$ \$	Agency: Proje	FDOT ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$	2026 - -	\$	LIGH 2027	AT CR ITING - \$ \$	455	\$		FM# 4296062 LRTP Pag >202 \$ \$	ge:	Funding Source(s):		State 100%
Total Resp 70 Phase PDE PE ENV	sponsible	Agency: Proje Wc 2025 - - -	FDOT ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$ \$ \$	2026 - -	\$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$	455	\$		FM# 4296062 LRTP Pag >202 \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded
Total Resp 70 70 Phase PDE PE ENV CST	sponsible \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$ \$ \$	2026 - -	\$ \$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$ \$ \$	455	\$ \$		FM# 4296062 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded
Total Resp 70 70 PDE PE ENV CST MNT	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$ \$ \$ \$	2026 - -	\$ \$ \$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455	\$ \$ \$		FM# 4296062 LRTP Pag > 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded
Total Resp 70 70 Phase PDE PE ENV CST MNT OPS	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 025 - - - - - 380 - - -	\$ \$ \$ \$ \$ \$ \$ \$	2026 - - - - - - - - - -	\$ \$ \$ \$	LIGH 2027 - - - - - - -	AT CR ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455	\$ \$ \$ \$		FM# 4296062 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded

36	of	39
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71		Proje	ect De	scription:		SR 25 AT	THE BE	NTON ST	REET 1	RAIL INTER	SECTION	FM#	:	Funding Source(s):		State 100%
		Wo	ork De	scription:				LIGH	TING			4494	4781			
				1P Status:				CONGEST	ED(20)23)		LRT	Page:	Pg. 2-3		
Phase		<2025	2	2025		2026	2	027		2028	2029		>2029	-	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
CST	\$	9,000	\$	1,000	\$	-	\$	-	\$	-	\$	- \$	-		\$	10,000
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
Total	\$	9,000	\$	1,000	\$	-	\$	-	\$	-	\$	- \$	-		\$	10,000
														_	+	40.000
Resp	ponsib	le Agency:	CITY C	OF LEESBUR	₹G					County: I	LAKE		otal Pro	ect Cost:	\$	10,000
Resp 72	ponsib					19 FROM CR	3 452 T	O GOLDEN	I GEM					Funding Source(s):	\$	10,000 Federal
	ponsib	Proje	ect De			L9 FROM CR	3 452 T(O GOLDEN RESURI		DR, SOUTH				Funding	\$	
72		Proje Wc	ect De ork De CN	scription: scription: 1P Status:				RESUR	FACIN	DR, SOUTH	I OF UMATI	LLA FM# 441 ¹ LRTF	1351 ? Page:	Funding		Federal
		Proje	ect De ork De CN	scription: scription:		19 FROM CR 2026			FACIN	DR, SOUTH		LLA FM# 441 ¹ LRTF	1351	Funding Source(s):		
72 Phase		Proje Wc	ect De ork De CN	scription: scription: 1P Status:				RESUR	FACIN	DR, SOUTH G 2028	I OF UMATI	LLA FM# 441 ¹ LRTF	1351 ? Page:	Funding Source(s):		Federal
72 Phase PDE		Proje Wc	ect De ork De CN	scription: scription: 1P Status: 2025	SR 2		2	RESURI	FACIN	DR, SOUTH G 2028	I OF UMATI 2029	LLA FM# 441 ⁷ LRTF	1351 ? Page:	Funding Source(s):		Federal
72 Phase PDE PE	\$	Proje Wc <2025 - 1,384,825	ect De ork De CN	scription: scription: 1P Status: 2 025	SR 2		\$	RESUR :027 -	FACIN \$	DR, SOUTH G 2028 - 1	I OF UMATI 2029	LLA FM# 441 ⁻¹ LRTF - \$	1351 ? Page:	Funding Source(s):		Federal nount Funded
72 Phase PDE PE NV	\$	Proje Wc <2025 - 1,384,825 -	ect De ork De CN \$ \$	scription: scription: 1P Status: 2025 - 25,122	\$ \$ \$		2 \$ \$	RESURI 2 027 - -	FACIN \$ \$	DR, SOUTH G 2028 - - -	I OF UMATI 2029 \$ \$	LLA FM# 441 [°] LRTF - \$ - \$	1351 2 Page: 2029	Funding Source(s):		Federal nount Funded
72 Phase PDE PE SNV CST	\$ \$	Proje Wc <2025 - 1,384,825 -	ect De ork De CN \$ \$ \$ \$	scription: scription: 1P Status: 2025	\$ \$ \$		2 \$ \$ \$	RESURI 2 027 - - -	FACIN \$ \$ \$ \$	DR, SOUTH G 2028 - - - -	I OF UMATI 2029 \$ \$ \$	LLA FM# 441 ⁻ LRTF - \$ - \$ - \$	1351 2 Page: > 2029	Funding Source(s):		Federal nount Funded 1,409,947
72 Phase PDE PE ENV CST MNT	\$ \$ \$	Proje Wc <2025 - 1,384,825 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2025	\$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$	RESURI 2 027 - - -	FACIN \$ \$ \$ \$ \$	DR, SOUTH G 2028 - - - - - - -	I OF UMATI 2029 \$ \$ \$ \$ \$ \$	LLA FM# 441 ² LRTF - \$ - \$ - \$ - \$ - \$ - \$	1351 2 Page: > 2029	Funding Source(s):		Federal nount Funded 1,409,947
72 Phase PDE PE SNV CST MNT DPS	\$ \$ \$ \$	Proje Wc <2025 - 1,384,825 - 6,593,364 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2025	SR 2 \$ \$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$ \$	RESURI 2 027 - - -	FACIN \$ \$ \$ \$ \$ \$ \$	DR, SOUTH G 2028 - - - - - - - - - - - -	I OF UMATI 2029 \$ \$ \$ \$ \$ \$ \$ \$	LLA FM# 441 ⁻ LRTF - \$ - \$ - \$ - \$ - \$ - \$ - \$	1351 2 Page: > 2029	Funding Source(s):		Federal nount Funded 1,409,947
72 Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,384,825 - 6,593,364 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2025	SR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$ \$ \$ \$	RESURI 	FACIN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DR, SOUTH G 2028 - - - - - - - - - - - -	I OF UMATI 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LLA FM# 441' LRTF - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1351 2 Page: > 2029 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		Federal nount Funded 1,409,947

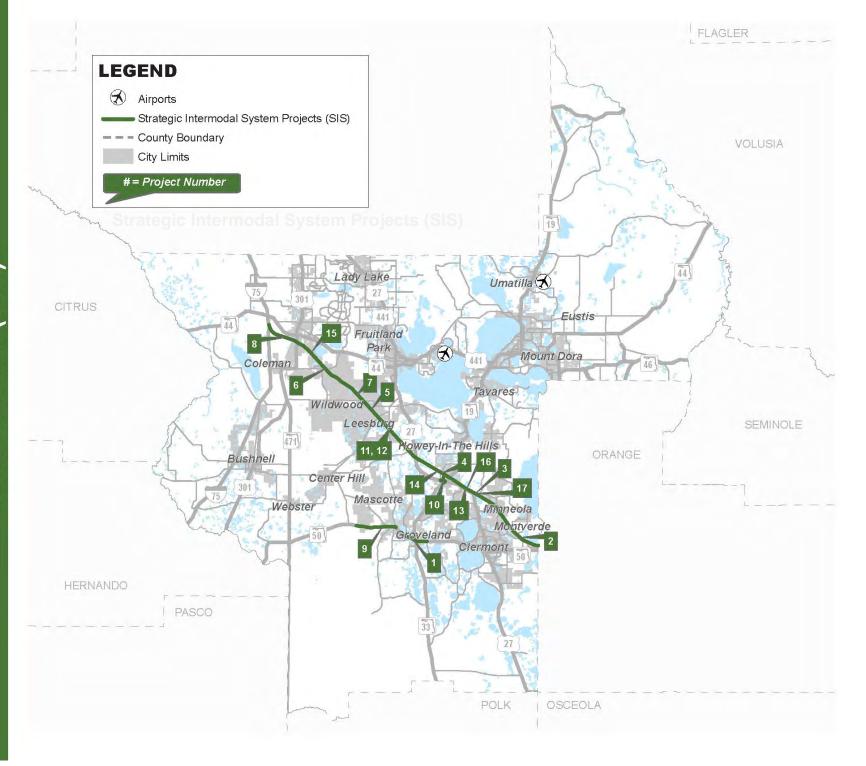
73		5			CR 452 FROM	CR 44	TO LAKE/MA	RION COUNTY	LINE - PHAS			Funding Source(s):	Local, State 100%
		Wc	ork Descrip	ption:			SAFETY PR	OJECT		4435	112		
			CMP S				CONGESTE	D(2023)		LRTF	Page:	Pg. 2-3	
Phase		<2025	2025	5	2026		2027	2028	2029	;	>2029		Amount Funded
PDE	\$	-	\$	-	\$-	\$	- \$	-	\$	- \$	-		\$ -
PE	\$	-	\$	-	\$-	\$	- \$	-	\$	- \$	-		\$ -
ENV	\$	-	\$	-	\$-	\$	- \$	-	\$	- \$	-		\$ -
CST	\$	-	\$ 3,3	14,644	5 -	\$	- \$	-	\$	- \$	-		\$ 3,314,644
MNT	\$	-	\$	-	\$-	\$	- \$	-	\$	- \$	-		\$ -
OPS	\$	-	\$	-	\$-	\$	- \$	-	\$	- \$	-		\$ -
MSC	\$	-	\$	-	\$-	\$	- \$	-	\$	- \$	-		\$ -
Total	\$	-	\$ 3,31	14,644	\$-	\$	- \$	-	\$	- \$	-		\$ 3,314,644
										-			¢ 2.244.644
	sponsib	le Agency:	RESPONSI	BLE AGI	ENCY NOT AV	AILABLE	E	County:	LAKE		otal Proj	ect Cost:	\$ 3,314,644
	sponsib		RESPONSI ect Descrip					County: RD TO MEBAN		FM#		Funding Source(s):	\$ 3,314,644 Toll/Turnpike
Res	sponsib	Proje		ption: ption:				RD TO MEBAN		FM# 4411		Funding	
Res		Proje	ect Descrip ork Descrip	ption: ption: tatus:		19 FR(OM BURRELL	RD TO MEBAN		FM# 4411 LRTF	352	Funding Source(s):	
Res 74 Phase		Proje Wc	ect Descrip ork Descrip CMP S ⁻	ption: ption: tatus:	SR	19 FR(OM BURRELL SAFETY PR	RD TO MEBAN OJECT 2028	E ST	FM# 4411 LRTF	352 9 Page:	Funding Source(s):	Toll/Turnpike
Res 74 Phase PDE		Proje Wc	ect Descrip ork Descrip CMP S [.] 2025	ption: ption: tatus: 5	SR 2026	19 FR(OM BURRELL SAFETY PR 2027	RD TO MEBAN OJECT 2028	E ST 2029	FM# 4411 LRTF	352 9 Page:	Funding Source(s):	Toll/Turnpike Amount Funded
Res 74 Phase PDE PE	\$	Proje Wc	ect Descrip ork Descrip CMP S ⁻ 2025 \$	ption: ption: tatus: 5 -	SR 2026	19 FR(OM BURRELL SAFETY PR 2027 - \$	RD TO MEBAN OJECT 2028	E ST 2029 \$	FM# 4411 LRTF - \$	352 9 Page:	Funding Source(s):	Toll/Turnpike Amount Funded
Res 74 Phase PDE PE ENV	\$	Proje Wc	ect Descrip ork Descrip CMP S 2025 \$ \$	ption: ption: tatus: 5 -	SR 2026 5 - 5 - 5 -	19 FR(\$ \$	OM BURRELL SAFETY PR 2027 - \$ - \$	RD TO MEBAN OJECT 2028 - - -	E ST 2029 \$ \$	FM# 4411 LRTF - \$ - \$	352 9 Page:	Funding Source(s):	Toll/Turnpike Amount Funded
Res 74 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc <2025 - - -	ect Descrip ork Descrip CMP S ⁻ 2025 \$ \$ \$	ption: ption: tatus: 5 - - 3,183	SR 2026 5 - 5 - 5 -	19 FR(\$ \$ \$ \$	OM BURRELL SAFETY PR 2027 - \$ - \$ - \$ - \$	RD TO MEBAN OJECT 2028 - - - - -	E ST 2029 \$ \$ \$	FM# 4411 LRTF - \$ - \$ - \$ - \$ - \$	352 Page: • 2029 - - -	Funding Source(s):	Toll/Turnpike Amount Funded S - S - S S
Res 74 Phase PDE PE ENV	\$ \$ \$ \$	Proje Wc <2025 - - -	ect Descrip ork Descrip CMP S 2025 \$ \$ \$ \$ \$ \$ \$	ption: tatus: - - 3,183 -	SR 2026 5 - 5 - 5 - 5 - 5 -	19 FR(\$ \$ \$ \$ \$ \$	OM BURRELL SAFETY PR 2027 - \$ - \$ - \$ - \$ - \$ - \$	RD TO MEBAN OJECT 2028 - - - - - - - - -	E ST 2029 \$ \$ \$ \$ \$	FM# 4411 LRTF - \$ - \$ - \$ - \$ - \$	352 Page: • 2029 - - -	Funding Source(s):	Toll/Turnpike Amount Funded S - S - S S
Res 74 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - -	ect Descrip ork Descrip CMP S ⁻ 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	otion: tatus: - - 3,183 - -	2026 δ - δ - δ - δ - δ - δ - δ -	19 FR(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OM BURRELL SAFETY PR 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$	RD TO MEBAN OJECT 2028 - - - - - - - - - - - - -	E ST 2029 \$ \$ \$ \$ \$ \$ \$	FM# 4411 LRTF - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	352 Page: •2029 - - - - - - - -	Funding Source(s):	Toll/Turnpike Amount Funded S - S - S S
Res 74 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - -	ect Descrip ork Descrip CMP S 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	otion: tatus: - - 3,183 - -	SR 2026 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	19 FR(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OM BURRELL SAFETY PR 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RD TO MEBAN OJECT 2028 - - - - - - - - - - - - -	E ST 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 4411 LRTF - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	352 Page: •2029 - - - - - - - -	Funding Source(s): Pg. 2-3	Toll/Turnpike Amount Funded S - S - S S

			_		TRAF	FIC SIGNA	LINF	RASTRUCTU	JRE INS	TALLATIC	ON AT SR 9	1 EXIT		Funding		
75		Proje	ect De	escription:				304 AT					FM#	Source(s):		State 100%
		Wo	ork De	escription:				TRAFFIC	SIGNA	LS			4512221			
			CN	/IP Status:				CONGEST	red(20	23)			LRTP Page:	Pg. 4-24		
Phase	•	<2025	2	2025	2	2026		2027	2	2028	202	9	>2029		Ar	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ΡE	\$	27,774	\$	781	\$	-	\$	-	\$	-	\$	-	\$ -		\$	28,555
INV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	1,885,789	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	1,885,789
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
	- I	1,913,563	\$	781	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,914,344
Total	\$	1,515,505	Ŧ	-												
		e Agency:	•				-			County:	SUMTER		Total Pro	ject Cost:	\$	1,914,344
		e Agency:	FDOT	escription:		DONNE	ELLYS	STREET MILL	LING A				FM#	Funding Source(s):	\$	1,914,344 State 100%
Resp		e Agency: Proje	FDOT ect De	escription:		DONNE	ELLYS	STREET MILL RESUR		ND RESUF				Funding	\$	
Resp 76	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: //P Status:			ELLYS	RESUR	FACING	ND RESUR	RFACING		FM# 4532061 LRTP Page:	Funding		State 100%
Resp 76 Phase	ponsibl	e Agency: Proje	FDOT ect De ork De CN	escription:	2	DONNE 2026	ELLYS		FACING	ND RESUF			FM# 4532061	Funding Source(s):		
Resp 76 Phase PDE	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: //P Status:	\$		ELLY S	RESUR	FACING	ND RESUR	RFACING		FM# 4532061 LRTP Page:	Funding Source(s):		State 100%
Resp 76 Phase PDE	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: /IP Status: 2025		2026	1	RESUR	FACING	ND RESUR	RFACING 202		FM# 4532061 LRTP Page: >2029	Funding Source(s):		State 100%
Resp 76 Phase PDE PE	ponsible	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: /IP Status: 2025	\$	2026	\$	RESUR	FACING 2	ND RESUR	RFACING 202		FM# 4532061 LRTP Page: >2029 \$	Funding Source(s):		State 100%
Resp 76 Phase PDE PE ENV	ponsible s	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$	escription: escription: /IP Status: 2025	\$ \$ \$	2 026 - -	\$	RESUR	FACING 2 \$ \$	ND RESUR	RFACING 202		FM# 4532061 LRTP Page: >2029 \$	Funding Source(s):		State 100% nount Funded - - -
Resp 76 Phase PDE PE ENV CST	ponsibl \$ \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - - -	\$ \$ \$	2 026 - -	\$ \$	RESUR	FACING 2 \$ \$ \$	ND RESUR	RFACING 202 \$ \$ \$		FM# 4532061 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):		State 100% nount Funded - - -
Resp 76	ponsible \$ \$ \$ \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - - -	\$ \$ \$ \$	2 026 - -	\$ \$ \$ \$	RESUR	FACING 2 \$ \$ \$ \$ \$ \$ \$ \$	ND RESUR	RFACING 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100%
Resp 76 76 PDE PE ENV CST MNT OPS	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - - -	\$ \$ \$ \$ \$	2 026 - -	\$ \$ \$ \$	RESUR	FACING \$ \$ \$ \$ \$ \$ \$ \$ \$	ND RESUR	EFACING 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100% nount Funded
Resp 76 Phase PDE PE ENV CST MNT	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - - -	\$ \$ \$ \$ \$ \$	2026 - - - - - - - -	\$ \$ \$ \$ \$	RESUR	FACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ND RESUR	EFACING		FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100% nount Funded

Safety Ops TSMO

77		Proje	ect De	escription:		OKAHU	МРКА	A SERVICE P	LAZA	EXPANSION	N STUDY		FM#		Funding Source(s):		State 100%
		Wo	ork De	scription:				REST	AREA	A			453757	71			
				1P Status:									LRTP P	age:	Pg. 2-3		
Phase	•	<2025	2	2025		2026		2027		2028	2029)		029	-	A	mount Funded
PDE	\$	363,641	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	363,641
PE	\$	1,381	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,881
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
_	\$	365,022	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	366,522
Total	1 ·			-													
		e Agency:	FDOT		-					County:	SUMTER		Tota	al Proj	ect Cost:	\$	366,522
		- ·		escription:		OKAHUN	ЛРКА	SERVICE PL	AZA (Tota FM#	al Proj	Funding Source(s):	\$	366,522 State 100%
Resp		Proje	ect De ork De	escription:		OKAHUN	1РКА	SERVICE PL		CIRCULATIO			FM# 453803	31	Funding	\$	
Resp 78	ponsible	Proje Wc	ect De ork De CN	escription: escription: 1P Status:				REST		CIRCULATIO	ON STUDY		FM# 453803 LRTP P	31 age:	Funding		State 100%
Resp	ponsible	Proje	ect De ork De CN	escription:		OKAHUN 2026				CIRCULATIO			FM# 453803 LRTP P	31	Funding Source(s):		
Resp 78 Phase PDE	ponsible	Proje Wc	ect De ork De CN	escription: escription: 1P Status:				REST		CIRCULATIO	ON STUDY		FM# 453803 LRTP P	31 age:	Funding Source(s):		State 100%
Resp 78 Phase PDE PE	ponsible	Proje Wc	ect De ork De CN	escription: escription: 1P Status:	\$			REST 2027	AREA -	CIRCULATIO	ON STUDY	9	FM# 453803 LRTP P >2	31 age:	Funding Source(s):		State 100%
Resp 78 Phase PDE PE	ponsible s	Proje Wc < 2025	ect De ork De CN	escription: escription: 1P Status: 2025	\$		\$	REST 2027	AREA - \$	CIRCULATIO	ON STUDY 2029	-	FM# 453803 LRTP P >2 \$	31 age:	Funding Source(s):		State 100% Mount Funded
Resp 78 Phase PDE PE ENV	ponsible \$ \$	Proje Wc < 2025 - -	ect De ork De CN \$ \$	escription: escription: 1P Status: 2025	\$ \$	2026	\$ \$	REST 2027	AREA - \$ \$	CIRCULATIO	ON STUDY 2029 \$ \$) - -	FM# 453803 LRTP P >2 \$ \$	31 age:	Funding Source(s):		State 100% Mount Funded
Resp 78 78 PDE PE ENV CST MNT	ponsible \$ \$ \$	Proje Wc < 2025 - - -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$	2026	\$ \$ \$	REST 2027	AREA - \$ \$ \$	CIRCULATIO	ON STUDY 2029 \$ \$ \$) - -	FM# 453803 LRTP P >2 \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% Mount Funded
Resp 78 78 PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$	2026 - - - -	\$ \$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$) - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% Mount Funded
Resp 78 78 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$	2026 - - - -	\$ \$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$) - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% Mount Funded
Resp 78 78 PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$ \$ \$ \$ \$	2026 - - - -	\$ \$ \$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):	\$ \$ \$ \$ \$ \$ \$	State 100% Mount Funded





SIS RC Projects

1	of	18
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1	Top 20	Proje	ect Descriptior	ו:	SR 50/SR	33 FROM CR 56 (MONT	-	-) CR 5	i65A	FM#	Funding Source(s):	Fed	eral, Bonds, Local, State 100%
		Wo	ork Descriptior	n:		NEW ROAD C	ONS	TRUCTION			4270561			
			CMP Status	5:							LRTP Page:	Pg. 4-14		
Phase		<2025	2025		2026	2027		2028		2029	>2029		Α	mount Funded
PDE	\$	870,957	\$ -	\$	-	\$-	\$	-	\$	-	\$-		\$	870,957
PE	\$	4,660,086	\$ -	\$	-	\$-	\$	-	\$	-	\$-		\$	4,660,086
ROW	\$	27,886,522	\$ 18,717,940	D \$	6,726,499	\$-	\$	-	\$	-	\$-		\$	53,330,961
ENV	\$	282,800	\$ -	\$	-	\$-	\$	-	\$	-	\$-		\$	282,800
MISC	\$	-	\$ -	\$	-	\$-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$ -	\$	-	\$-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$ -	\$	9,845,000	\$-	\$	-	\$	-	\$-		\$	9,845,000
RRU	\$	-	\$ 4,000,000	D \$	1,000,000	\$-	\$	-	\$	-	\$-		\$	5,000,000
DSB	\$	-	\$ -	\$	-	\$-	\$	-	\$	-	\$ -		\$	-
CST	\$	-	\$ -	\$	44,539,471	\$ 174,880	\$	-	\$	-	\$ 336,840		\$	45,051,191
Total	\$	33,700,365	\$ 22,717,940) \$	62,110,970	\$ 174,880	\$	-	\$	-	\$ 336,840		\$	119,040,995
Res	sponsi	ble Agency:	FDOT					County:	LAK	E	Total Proj	ect Cost:	\$	119,040,995

2		Proje	ect I	Description:	W	/IDEN TURNP	IKE	- ORANGE/LA (4 TO 8		C/L - MINNEC NES)	DLA	(274-279.2)	FN	1#	Funding Source(s):	State 100%
		Wo	ork [Description:			A	DD LANES ANI	D R	ECONSTRUCT			43	57851		
			C	CMP Status:					-				LR	TP Page:	Pg. 4-14	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	8,615	\$	3,114	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 11,729
PE	\$	13,484,027	\$	4,926	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 13,488,953
ROW	\$	4,887,434	\$	26,114	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 4,913,548
ENV	\$	166,580	\$	881,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,047,580
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	282,509	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 282,509
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	133,576,058	\$	823,200	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 134,399,258
Total	\$	152,405,223	\$	1,738,354	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 154,143,577
Res	ponsik	ole Agency:	FDC)T						County:	LA	KE		Total Proj	ect Cost:	\$ 154,143,577

3		Proje	ect	Description:			KE (SR 91) - N RD (MP 279.2					F№	1#	Funding Source(s):		State 100%
		Wo	ork	Description:		AD	DD LANES AND) RE	CONSTRUCT			43	57861			
				CMP Status:				-					TP Page:	Pg. 4-14		
Phase		<2025		2025	2026		2027		2028		2029		>2029	-	4	Amount Funded
PDE	\$	28,764	\$	4,457	\$ -	\$	-	\$	-	\$	-	\$	-		\$	33,221
PE	\$	19,420,841	\$	2,689	\$ -	\$	-	\$	-	\$	-	\$	-		\$	19,423,530
ROW	\$	12,523,809	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	12,523,809
ENV	\$	1,906,165	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,906,165
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	8,240,000	\$	-	\$	-	\$	-		\$	8,240,000
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	12,930	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	12,930
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	258,117,080	\$	3,837,561	\$ -	\$	-	\$	-	\$	-	\$	-		\$	261,954,641
Total	\$	292,009,589	\$	3,844,707	\$ -	\$	8,240,000	\$	-	\$	-	\$	-		\$	304,094,296
Res	ponsi	ble Agency:	FDC	ТС					County:	LA	KE	-	Total Proj	ect Cost:	\$	304,094,296

-															
4		Proje	ect	Description:	WIDEN TURN	PIK	KE (SR 91) - OE 289.3) (4 T			27 (MP 285.8-	FN	\#	Funding Source(s):	State 100%
		Wo	ork	Description:		A	DD LANES ANI	D RE	CONSTRUCT			43	57863		
			(CMP Status:				-				LR	TP Page:	Pg. 4-14	
Phase		<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	705,140	\$	6,022	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 711,162
ROW	\$	416,017	\$	9,654,767	\$ 80,000	\$	-	\$	-	\$	-	\$	-		\$ 10,150,784
ENV	\$	-	\$	3,730,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 3,730,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	201,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 201,000
CI	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	15,000	\$	-	\$ 152,066,340	\$	-	\$	-	\$	5,440,000	\$	-		\$ 157,521,340
Total	\$	1,136,157	\$	13,591,789	\$ 152,146,340	\$	-	\$	-	\$	5,440,000	\$	-		\$ 172,314,286
Res	ponsibl	e Agency:	FDC	T					County:	LA	KE		Total Proj	ect Cost:	\$ 172,314,286

5		Proje	ect l	Description:	W	IDEN TPK - US	5 27	7 TO CR 470 IN 8 LNS)(LA			.3 -	297.3)(4 TO	FM	#	Funding Source(s):	Federal, Local
		Wo	ork [Description:			A	DD LANES AND) RE	CONSTRUCT			43	57871		
			(CMP Status:									LR	FP Page:	Pg. 4-14	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	1,545	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,545
PE	\$	4,451,618	\$	21,319,168	\$	720,000	\$	-	\$	-	\$	-	\$	-		\$ 26,490,786
ROW	\$	-	\$	-	\$	305,000	\$	7,891,449	\$	-	\$	-	\$	-		\$ 8,196,449
ENV	\$	-	\$	-	\$	-	\$	-	\$	3,225,000	\$	-	\$	-		\$ 3,225,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-		\$ 25,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	21,443	\$	-	\$	-	\$	-	\$	354,361,806	\$	-	\$	-		\$ 354,383,249
Total	\$	4,474,606	\$	21,319,168	\$	1,025,000	\$	7,891,449	\$	357,611,806	\$	-	\$	-		\$ 392,322,029
Resp	onsik	ole Agency:	FDC	DT						County:	LA	<e< td=""><td>1</td><td>Total Proj</td><td>ect Cost:</td><td>\$ 392,322,029</td></e<>	1	Total Proj	ect Cost:	\$ 392,322,029

6		Proje	ect E	Description:	١	WIDEN TPK- L	AKE	E/SUMTER C/L 304.5) (SUN			CHG	(MP 297.9-	FN	Λ#	Funding Source(s):	Federal, Local
		Wo		Description:			A	DD LANES AND) RE	CONSTRUCT				57881		
			C	CMP Status:					-				LR	TP Page:	Pg. 4-10	
Phase	<u> </u>	<2025		2025	-	2026	-	2027		2028	-	2029	-	>2029	-	Amount Funded
PDE	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	3,361,705	\$	15,949,200	\$	540,000	\$	-	\$	-	\$	-	\$	-		\$ 19,850,905
ROW	\$	-	\$	-	\$	205,000	\$	6,842,950	\$	-	\$	-	\$	-		\$ 7,047,950
ENV	\$	-	\$	-	\$	80,000	\$	-	\$	-	\$	3,225,000	\$	-		\$ 3,305,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	50,000	\$	-	\$	-	\$	4,000,000	\$	-		\$ 4,050,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	53,000	\$	98,370	\$	-	\$	264,688,627	\$	-		\$ 264,839,997
Total	\$	3,363,205	\$	15,949,200	\$	928,000	\$	6,941,320	\$	-	\$	271,913,627	\$	-		\$ 299,095,352
Resp	onsil	ole Agency:	FDO	т						County:	SU	MTER		Total Proj	ect Cost:	\$ 299,095,352

7		5		Description:	VIDEN TPK- C	R 47	70 INTCHG TO 297.9) (LA			C/L	(MP 297.3-	FN	1#	Funding Source(s):	State 100%
		Wo		Description:		AD	DD LANES AND) RE	CONSTRUCT				57882	5 4 4 4	
Phase		<2025	(CMP Status: 2025	2026		2027		2028		2029	LR	TP Page: > 2029	Pg. 4-11	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	251,591	\$	1,735,500	\$ 90,000	\$	-	\$	-	\$	-	\$	-		\$ 2,077,091
ROW	\$	-	\$	-	\$ 86,292	\$	972,101	\$	-	\$	-	\$	-		\$ 1,058,393
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	20,000	\$	-		\$ 20,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	29,297,456	\$	1,397		\$ 29,298,853
Total	\$	251,591	\$	1,735,500	\$ 176,292	\$	972,101	\$	-	\$	29,317,456	\$	1,397		\$ 32,454,337
Res	ponsi	ble Agency:	FDC	ТС					County:	LA	KE		Total Proj	ect Cost:	\$ 32,454,337

8		Proje	ect Descriptio	n:			KE (SR 91) US GE (MP 304.:					FN	Λ#	Funding Source(s):	State 100%
		Wo	ork Descriptio CMP Statu			AD	D LANES AND	D RE	CONSTRUCT				57891 TP Page:	Pg. 4-10	
Phase		<2025	2025		2026		2027		2028		2029		>2029	-	Amount Funded
PDE	\$	188	\$ 1,3	2 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	2,278,429	\$ 14	40 \$	11,648,800	\$	-	\$	-	\$	390,000	\$	-		\$ 14,317,369
ROW	\$	-	\$ -	\$	-	\$	245,000	\$	5,060,136	\$	-	\$	-		\$ 5,305,136
ENV	\$	-	\$ -	\$	-	\$	-	\$	3,200,000	\$	-	\$	50,000		\$ 3,250,000
MISC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$ -	\$	-	\$	-	\$	200,000	\$	5,700,000	\$	-		\$ 5,900,000
DSB	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	221,706,713		\$ 221,706,713
Total	\$	2,278,617	\$ 1,45	2 \$	11,648,800	\$	245,000	\$	8,460,136	\$	6,090,000	\$	221,756,713		\$ 250,480,718
Resp	oonsik	le Agency:	FDOT						County:	SU	MTER		Total Proje	ect Cost:	\$ 250,480,718

9 of	f 18
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9		Proje	ect	Description:	SR	50 FROM EA	ST (OF THE SUMT	ER	LAKE COUNT	Ύ LI	NE TO CR 33	FM	#	Funding Source(s):	State 100%
		Wo	ork l	Description:			A	DD LANES AND) RI	ECONSTRUCT			43	58595		
			(CMP Status:				-	-				LR	TP Page:	Pg. 4-10	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	6,156,838	\$	3,590	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 6,160,428
ROW	\$	8,759,049	\$	26,965,226	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$ 42,935,902
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	15,299,299	\$	27,492,816	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$ 50,003,742
Res	ponsik	ole Agency:	FDC	T						County:	LA	KE		Total Proj	ect Cost:	\$ 50,003,742

10		Proje	ect l	Description:	TF	PK (SR 91) & U	IS 2	7 LEESBURG S (MP			MPR	OVEMENTS	FM	#	Funding Source(s):		State 100%
		Wo		Description:			IN	NTERCHANGE						21061			
			(CMP Status:				CONGEST	ED(2				LR	FP Page:	Pg. 4-20		
Phase		<2025		2025		2026		2027		2028		2029		>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,802,330	\$	54,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,856,330
ROW	\$	-	\$	230,000	\$	2,756,100	\$	-	\$	-	\$	-	\$	-		\$	2,986,100
ENV	\$	-	\$	350,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	350,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	19,935	\$	-	\$	19,760,071	\$	-	\$	-	\$	-	\$	-		\$	19,780,006
Total	\$	1,822,265	\$	634,000	\$	22,516,171	\$	-	\$	-	\$	-	\$	-		\$	24,972,436
Res	ponsik	ole Agency:	FDC	T						County:	LAk	KE	٦	Total Proj	ect Cost:	\$	24,972,436

11	Г	-	ect Descriptio	on:	AFETY IMPROV	/EN	289.3-297.	.7 SE	ONLY	AKE (COUNTY MP	FM#	- 2	Funding Source(s):	Federal, Local
		VVC	ork Descriptio CMP Stat				GUAR	DRA	IL			440295 LRTP P		Pg. 2-9	
Phase	e	<2025	2025	us.	2026		2027	-	2028		2029		age. 1029	rg. 2-9	Amount Funded
PDE	\$	429,170	\$ 1,2	225 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 430,395
PE	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	2,089,960	\$6	598 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,090,658
Tot	al \$	2,519,130	\$ 1,9	23 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,521,053
	Respons	ible Agency:	FDOT						County:	LAK	Œ	Tot	al Proj	ect Cost:	\$ 2,521,053

12		Proje	ect [Description:	RE	CONSTRUCT	TUR	NPIKE MAIN 297.9 S			ידאט	Y MP 289.3-	FM	#	Funding Source(s):	Federal, Local
		Wo	ork E	Description:		F	LEX	IBLE PAVEME	NT F	ECONSTRUC	Т		440)2951		
				CMP Status:									LRT	P Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
PE	\$	1,503,416	\$	1,292	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,504,708
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
CST	\$	7,459,569	\$	438	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,460,007
Total	\$	8,962,985	\$	1,730	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 8,964,715
Re	esponsib	le Agency:	FDO	T						County:	LAK	KE	Τ	otal Proj	ect Cost:	\$ 8,964,715

13		Proje	ect	Description:	SA	FETY IMPRO	/EM	ENTS TURNP 279.0 TO			AKE	COUNTY MP	FM	#	Funding Source(s):	State 100%
		Wo	ork	Description:				GUAR	RDRA	ALL			44()2942		
			(CMP Status:					-				LRT	P Page:	Pg. 2-9	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	254,325	\$	923	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 255,248
PE	\$	49,336	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 49,336
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	7,377	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,377
Total	\$	311,038	\$	923	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 311,961
Resp	oonsik	ole Agency:	FDC	T						County:	LA	KE	Т	otal Proj	ect Cost:	\$ 311,961

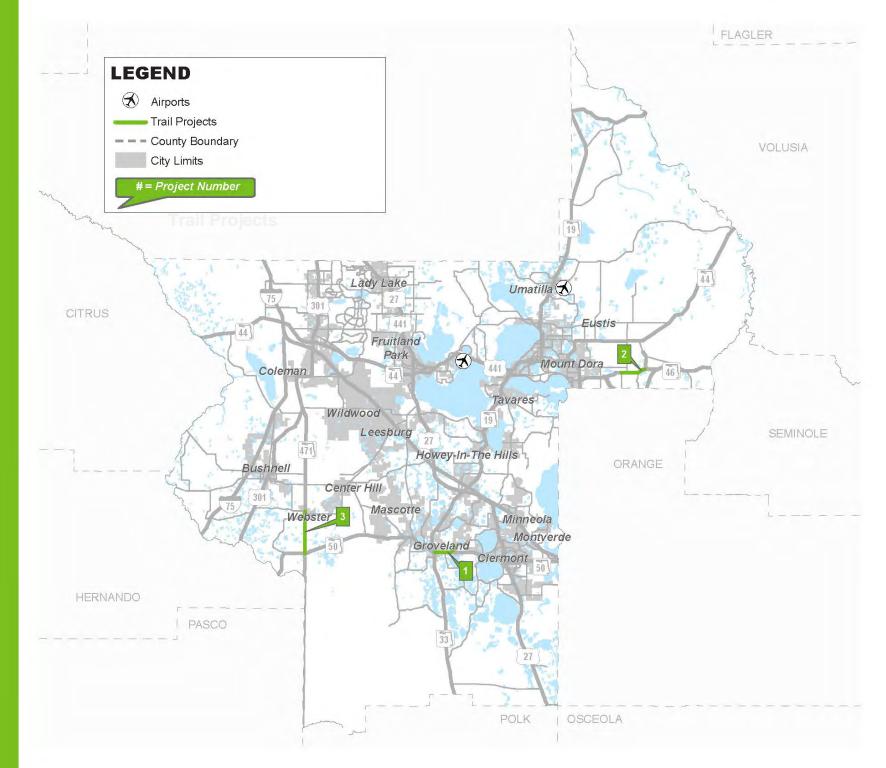
14		Proje	ect D	Description:	SP	OT RESURFA	CIN	G TURNPIKE I	MAI	NLINE NORTI	H LA	AKE COUNTY	FN	#	Funding Source(s):	Federal, Local
		Wo	ork D	escription:		I	LEX	IBLE PAVEME	NT I	RECONSTRUC	Т		44	02944		
			C	MP Status:									LR.	TP Page:	Pg. 2-3	
Phase	<7	2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
PE	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
Res	ponsible	Agency:	FDO	Т						County:	LA	KE		Fotal Proj	ect Cost:	\$ 1,500

15		Proj	ect	Description:	RECONSTRU	ст т	URNPIKE MA 297.9			CO	UNTY (MP	FM	#	Funding Source(s):		State 100%
		Wo		Description:	f	LEX	IBLE PAVEME	INT	RECONSTRUC	CT			17171			
				CMP Status:				-				LR	TP Page:	Pg. 2-3		
Phase		<2025		2025	2026		2027		2028		2029		>2029		1	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	2,154,341	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,154,341
ROW	\$	8,685	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	9,685
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	30,000	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	31,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	11,463,288	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	11,463,288
Total	\$	13,656,314	\$	2,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	13,658,314
Res	ponsik	ole Agency:	FD	ТС					County:	SU	IMTER	٦	Total Proj	ect Cost:	\$	13,658,314

16		Proje	ect D	escription:	SP	OT RESURFA	CIN	G TURNPIKE M	MAI	NLINE SOUTH	H LA	KE COUNTY	FM	#	Funding Source(s):		State 100%
		Wc	ork D	escription:		F	LEX	IBLE PAVEME	NTI	RECONSTRUC	Т		44(02943			
			C	MP Status:				CONGEST	ED(2023)			LR	FP Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
Re	sponsib	le Agency:	FDO	Т						County:	LAk	(E	٦	Total Proj	ect Cost:	\$	1,500

17		Proje	ect	Description:	S	POT RESURF	ACII	NG MAINLINE MP 2			ΥM	P 279.0 TO	FM	#	Funding Source(s):	Toll/Turnpike
		Wo	ork	Description:		F	LEX	(IBLE PAVEME	NT	RECONSTRUC	T		44(02941		
			(CMP Status:					-				LR	TP Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	928,678	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 930,602
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	20,178	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 20,178
Total	\$	948,856	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 950,780
Resp	oonsil	ble Agency:	FDC	TC						County:	LA	KE		Total Proj	ect Cost:	\$ 950,780

18		-		Description:		I-75 IMF	PRO	VEMENTS FR			o sf	R 200	FM#		Funding Source(s):	State 100%
		VVC		Description: CMP Status:				ADD AUXILI	ARY	LANE(S))742 2 Page:		
Phase		<2025	,	2025		2026		2027	-	2028		2029		^{>} Page: > 2029	Pg. 4-12	Amount Funded
PDE	\$	25,414,117	\$	8,371	\$		\$		\$		\$		\$			\$ 25,422,488
PE	\$	-	\$	3,278,715	1	-	\$	-	\$	-	\$	-	\$	-		\$ 3,278,715
ROW	\$	-	\$	5,650,000	1	-	\$	-	\$	-	\$	-	\$	-		\$ 5,650,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	2,492,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,492,000
DSB	\$	-	\$	220,762,457	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 220,762,457
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	25,414,117	\$	232,191,543	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 257,605,660
Resp	oonsib	le Agency:	FDC	DT						County:	LA	<e< td=""><td>Τ</td><td>otal Proj</td><td>ect Cost:</td><td>\$ 257,605,660</td></e<>	Τ	otal Proj	ect Cost:	\$ 257,605,660



TRAIL PROJECTS

Trail Projects

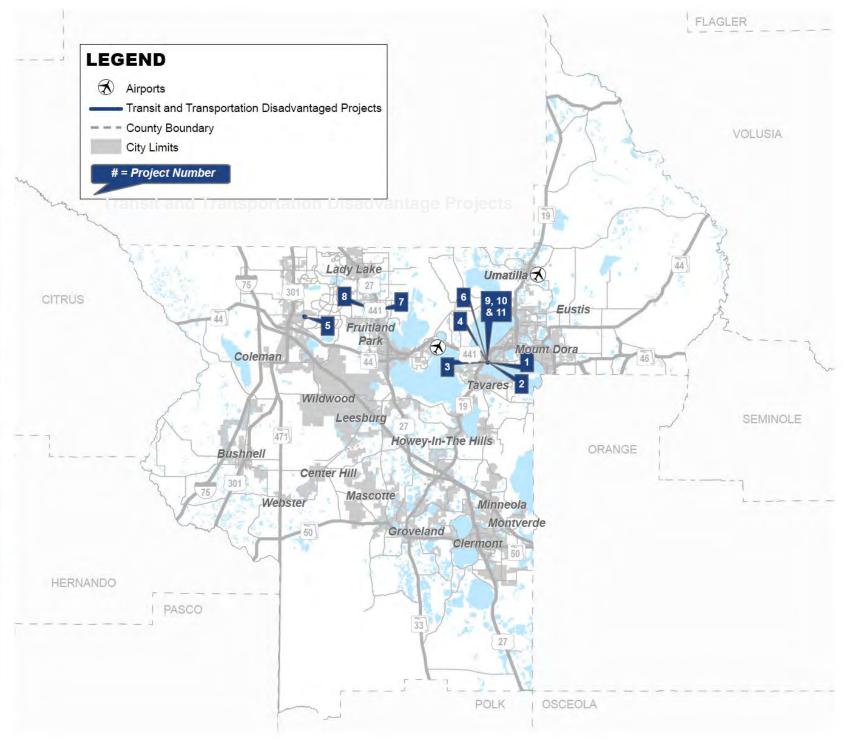
1		Ş		Description: Description:	OUTH LAKE T	RAI	l ph IIIb Fro Bike Pat			LVE	ER EAGLE RD	√# 225703		nding urce(s):		Federal, State 100%
		VVC		CMP Status:			DIKE FAI	- -	INAIL			RTP Page:	Pg.	. 2-3		
Phase		<2025		2025	2026		2027		2028		2029	>2029	-			Amount Funded
PE	\$	1,423,660	\$	6,598	\$ -	\$	-	\$	-	\$	-	\$ -			\$	1,430,258
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -			\$	-
CST	\$	-	\$	-	\$ 3,898,471	\$	-	\$	-	\$	-	\$ -			\$	3,898,471
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -			\$	-
ROW	\$	871,531	\$	3,147,486	\$ 1,531,916	\$	707,280	\$	-	\$	-	\$ -			\$	6,258,213
Total	\$	2,295,191	\$	3,154,084	\$ 5,430,387	\$	707,280	\$	-	\$	-	\$ -	\$	-	\$	11,586,942
Resp	onsik	ole Agency:	FDC	DT					County:	LA	AKE	Total Proj	ect	Cost:	4	5 11,586,942

2		5	ork	Description: Description: CMP Status:		LAKE-WE	KIV	A TRAIL FROI BIKE PAT		N ST	FREET	43	И# 309753 RTP Page:	Fund Sour Pg. 2	ce(s):	Local, State 100%
Phase		<2025		2025		2026		2027	2028		2029		>2029			Amount Funded
PE	\$	783,552	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-			\$ 783,552
ENV	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-			\$ -
CST	\$	-	\$	4,143,486	\$	-	\$	-	\$ -	\$	-	\$	-			\$ 4,143,486
RRU	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-			\$ -
ROW	\$	2,274,724	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-			\$ 2,274,724
Total	\$	3,058,276	\$	4,143,486	\$	-	\$	-	\$ -	\$	-	\$		\$	-	\$ 7,201,762
Resp	onsil	ole Agency:	LA	KE COUNTY B	0CC				County:	LAI	KE		Total Proj	ect (Cost:	\$ 7,201,762

1 of 2

3		Proje	ect Descriptio	on:	SOUTH SU	JMT	ER TRAIL SR	471	FROM SR 50	то с	CR 478	FM	#	Funding Source(s):	Federal, Local
		Wo	ork Descriptio	on:			BIKE PA	тн/т	FRAIL			435	4712		
			CMP Stat	us:				-				LRT	P Page:	Pg. 2-3	
Phase		<2025	2025		2026		2027		2028		2029		>2029		Amount Funded
PE	\$	2,207,621	\$ 25,3	06 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,232,927
ENV	\$	10,501	\$	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 10,501
CST	\$	9,352,232	\$ 53,6	60 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 9,405,892
RRU	\$	-	\$	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	11,570,354	\$ 78,9	66 \$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$ 11,649,320
Res	ponsik	ole Agency:	FDOT						County:	SUN	/ TER	Т	otal Proj	ect Cost:	\$ 11,649,320





1		Ρ	rojec	t Description:	LAKE-CC	DUNTY CAPITAI	LGF		N 530	7	FM#		Funding Source(s):		Federal, Local
			Worl	Description:		CAPITAL FOR	FIX	ED ROUTE			4143312	2			
				CMP Status:			-				LRTP Pa	ige:	Pg. 2-3		
Phase		<2025		2025	2026	2027		2028		2029	>20)29		Α	mount Funded
CAP	\$		- \$	28,742,773 \$	5,077,334	\$ 5,077,334	\$	5,077,334	\$	-	\$	-		\$	43,974,775
OPS	\$		- \$	- \$	- 5	\$-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	28,742,773 \$	5,077,334	\$ 5,077,334	\$	5,077,334	\$	-	\$	-		\$	43,974,775
Res	ponsik	ole Ageno	:y: L/	AKE COUNTY PUBL	IC TRANSPORT.			County:	LAK	E	Tota	l Proj	ect Cost:	\$	43,974,775

2		5	ork	Description: Description: CMP Status:		LAKE-I		P CK GRANT OF PERATING FO	 	TAN	CE	FM# 4424531 LRTP Pag	e:	Funding Source(s): Pg. 2-3	Federal, Local
Phase		<2025		2025		2026		2027	2028		2029	>202		0	Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$ -
OPS	\$	3,601,536	\$	1,844,848	\$	1,900,194	\$	1,957,200	\$ -	\$	-	\$	-		\$ 9,303,778
Total	\$	3,601,536	\$	1,844,848	\$	1,900,194	\$	1,957,200	\$ -	\$	-	\$	-		\$ 9,303,778
Res	ponsi	ble Agency:	LAK	E COUNTY PL	JBLI	IC TRANSPOR	Т		County:	LAK	Έ	Total	Proj	ect Cost:	\$ 9,303,778

3		Proj	ect De	escription:	:	LAKE-	BLO	CK GRANT O	PER	ATING ASSIST	ΓANG	CE	FM#		Funding Source(s):	Lo	ocal, State 100%
		We	ork De	escription:	:		0	PERATING FC	DR F	XED ROUTE			442453	32			
			CN	MP Status:					-				LRTP P	age:	Pg. 4-22		
Phase		<2025	2	2025		2026		2027		2028		2029	>2	029		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	2,015,916	\$	2,076,394	\$	-		\$	4,092,310
Total	\$	-	\$	-	\$	-	\$	-	\$	2,015,916	\$	2,076,394	\$	-		\$	4,092,310
Re	sponsib	le Agency:	LAKE	COUNTY P	UBL	C TRANSPOR	т			County:	LAK	Έ	Tota	al Proj	ect Cost:	\$	4,092,310

4		Proje	ect	Description:		LAKE-S	ЕСТ	TION 5311 RU	RAI	L TRANSPORT	ΤΑΤΙΟ	ON	FM#	Funding Source(s):	Fe	deral, Local, State 100%
		Wo	ork	Description:			OPI	ERATING/ADN	/IN	. ASSISTANCE			4424581			
				CMP Status:									LRTP Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>2029		A	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$ -		\$	4,125,324
Total	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Res	spons	sible Agency:	LAł	KE COUNTY PL	JBLI	C TRANSPOR	Т			County:	LAK	Έ	Total Pro	ject Cost:	\$	4,125,324

5		Proj	ect [Description:	SUMTER	-SECTION 5311	RUR	AL TRANSPOI	RTATI	ION	FM#	Funding Source(s):	Toll,	/Turnpike
		W	ork [Description:		OPERATING/AD	MIN	. ASSISTANCE			4424611			
			C	CMP Status:			-				LRTP Page:	Pg. 2-3		
Phase		<2025		2025	2026	2027		2028		2029	>2029		Amou	int Funded
CAP	\$	-	\$	- \$	-	\$ -	\$	-	\$	-	\$ -		\$	-
OPS	\$	-	\$	721,050 \$	742,682	\$ 765,056	\$	-	\$	-	\$ -		\$	2,228,788
Total	\$	-	\$	721,050 \$	742,682	\$ 765,056	\$	-	\$	-	\$-		\$	2,228,788
Res	sponsik	ole Agency:	SUN	ATER COUNTY 1	RANSIT			County:	SUM	1TER	Total Pro	ject Cost:	\$	2,228,788

6		Projec	t Description:	LAKE-LAKE CO	UNTY FTA SECTIC	N 5307 OPERAT	ING FUNDS	FM#	Funding Source(s):	Federal
		Worl	< Description:		OPERATING FOR	FIXED ROUTE		4442851		
			CMP Status:		CONGESTE	D(2023)		LRTP Page:	Pg. 2-3	
Phase		<2025	2025	2026	2027	2028	2029	>2029		Amount Funded
CAP	\$	- \$	- 4		5 - 4	- 5	5 -	\$ -		\$ -
OPS	\$	- \$	12,324,592 \$	4,000,000	\$ 4,000,000 \$	4,000,000	\$-	\$-		\$ 24,324,592
Total	\$	- \$	12,324,592	4,000,000	\$ 4,000,000	4,000,000	\$-	\$-		\$ 24,324,592
Res	sponsib	le Agency: L	AKE COUNTY PUE	LIC TRANSPORT		County: L	AKE	Total Pro	ject Cost:	\$ 24,324,592

Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT

7		Proje	ct Description:	LAKE COU	INTY EXPRESS 2	7 - SEI	RVICE DEVEL	OPMENT	FM#	Funding Source(s):	Federal, Local, State 100%
		Woi	k Description:	т	RANSIT SERVICE	E DEM	ONSTRATION		4541571		
			CMP Status:			-			LRTP Page:	Pg. 2-3	
Phase	•	<2025	2025	2026	2027		2028	2029	>2029		Amount Funded
CAP	\$	-	\$-\$	-	\$-	\$	-	\$-	\$ -		\$-
OPS	\$	-	\$ 1,158,000 \$	-	\$-	\$	-	\$-	\$ -		\$ 1,158,000
Total	\$	-	\$ 1,158,000 \$	-	\$-	\$	-	\$-	\$-		\$ 1,158,000

County: LAKE

8		Projec	t Description:	LAKE COUNTY	SECTIO	ON 5307 AR	RP FU	INDS SMALL	URBA	N AREAS	FM#	Funding Source(s):	S	State 100%
		Wor	k Description:		CA	APITAL FOR	FIXE	D ROUTE			4492391			
			CMP Status:			-	-				LRTP Page:	Pg. 2-3		
Phase		<2025	2025	2026		2027		2028	2	2029	>2029		Am	ount Funded
CAP	\$	- 5	\$ 1,998,405	\$-	\$	-	\$	-	\$	-	\$-		\$	1,998,405
OPS	\$	- 9	\$ -	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	- !	\$ 1,998,405	\$-	\$	-	\$	-	\$	-	\$-		\$	1,998,405
Res	sponsib	le Agency: L	AKE COUNTY PL	JBLIC TRANSPO	RT.			County:	LAKE		Total Pro	ject Cost:	\$	1,998,405

1,158,000

Total Project Cost: \$

9		-		cription:	LAKE-CO	UNTY	CAPITAL FI	XED RO	UTE GRANT	SECTIO	N 5307	FM#	Funding Source(s):	Fede	eral, State 100%
		Wo		cription:			CAPITAL F	FOR FIX	ED ROUTE			4143311	D D D		
		2025		P Status:	2026		2027	-	2020			LRTP Page:	Pg. 2-3		
Phase	- I .	<2025	-)25	2026		2027		2028		2029	>2029		An	nount Funded
CAP	\$	6,597,456	\$	2,088,054	\$	-	5	- \$	-	\$	-	\$-		\$	8,685,510
OPS	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$ -		\$	-
Total	\$	6,597,456	\$2	2,088,054	\$	-	\$	- \$	-	\$	-	\$-		\$	8,685,510
Total	-								-			T (I D	• • • •	*	0 000 010
	ponsil	ole Agency:	LAKE CO	OUNTY PU	BLIC TRANS	SPORT			County	: LAKE		l otal Pro	oject Cost:	\$	8,685,510
	ponsil			OUNTY PU	BLIC TRANS			SMALL	County			FM#	Funding Source(s):		ederal, Local
Res	ponsil	Proje	ect Desc		BLIC TRANS		E-SEC 5339						Funding		
Res	ponsil	Proje	ect Desc ork Desc	cription:	BLIC TRANS		E-SEC 5339		URBAN CAP			FM#	Funding		
Res	ponsil	Proje	ect Desc ork Desc CMF	cription: cription:	BLIC TRANS		E-SEC 5339		URBAN CAP	PITAL	2029	FM# 4388671	Funding Source(s):	F	
Res	ponsil \$	Proje Wo	ect Desc ork Desc CMP 20	cription: cription: ^o Status: D25		LAK	E-SEC 5339 S CAPITAL F 2027		URBAN CAP ED ROUTE	PITAL		FM# 4388671 LRTP Page:	Funding Source(s): Pg. 2-3	F	ederal, Local
Res 10 Phase		Proje Wc < 2025	ect Desc ork Desc CMP 20	cription: cription: Status: D25 2,860,361	2026	LAK	E- SEC 5339 CAPITAL F 2027	FOR FIX	URBAN CAP ED ROUTE 2028	PITAL	2029	FM# 4388671 LRTP Page: >2029	Funding Source(s): Pg. 2-3	F	ederal, Local rount Funded
Res 10 Phase CAP	\$	Proje Wc < 2025	ect Desc ork Desc CMP 20 \$ \$	cription: cription: P Status: D25 2,860,361 -	2026	-	E-SEC 5339 S CAPITAL F 2027	FOR FIX	URBAN CAP ED ROUTE 2028	PITAL	2029	FM# 4388671 LRTP Page: >2029 \$	Funding Source(s): Pg. 2-3	F	ederal, Local rount Funded

11	Pro	ject Descriptio	5310-SMAI 1:	L URBAN UZA-LA COMM	KE COUNTY BOAI ISSIONERS	RD OF COUNTY	FM#	Funding Source(s):	Federal, Local, State 100%
	W	ork Descriptio	ו:	PURCHASE VEH	ICLES/EQUIPMEN	т	4544871		
		CMP Statu	5:				LRTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029		Amount Funded
OPS	-	\$ 62,14	0 -	-	-	-	-		\$ 62,140
OPS	-	\$ 497,11	7 -	-	-	-	-		\$ 497,117
OPS	-	\$ 62,14	0 -	-	-	-	-		\$ 62,140
Total	\$-	\$ 621,39	7 \$ -	\$-	\$-	\$-	\$-		\$ 621,397
Resp	oonsible Agency:	LAKE COUNTY			County:	LAKE	Total Pro	ject Cost:	\$ 621,397
12	Proj	ject Descriptio	5310-SMAI 1:	L URBAN UZA-LA. COMM	KE COUNTY BOAI	RD OF COUNTY	FM#	Funding	Federal, Local

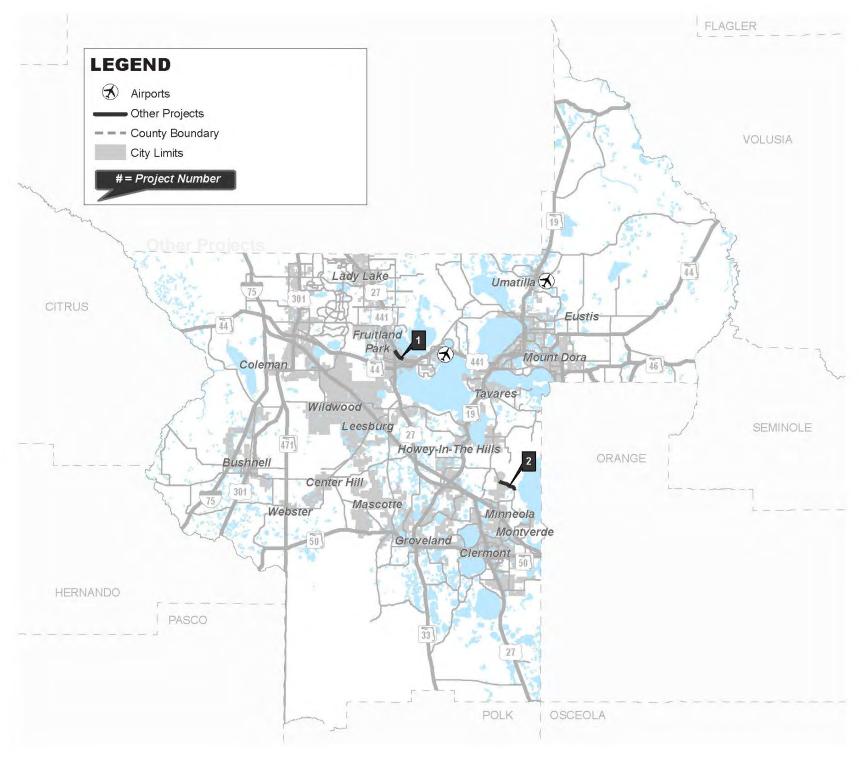
12		Project I	Description:	5310-SIVIALL		ISSIONERS	FM#	Source(s):	Federal, Local	
		Work I	Description:		OPERA	TING/ADMIN AS	SISTANCE	4544872		
		(CMP Status:					LRTP Page:	Pg. 2-3	
Phase	<2025		2025	2026	2027	2028	2029	>2029		Amount Funded
OPS	-	\$	200,000	-	-	-	-	-		\$ 200,000
OPS	-	\$	200,000	-	-	-	-	-		\$ 200,000
Total	\$	- \$	400,000 \$	-	\$-	\$-	\$-	\$-		\$ 400,000
Res	sponsible Ager	ncy: LAK	E COUNTY			County:	LAKE	Total Pro	ject Cost:	\$ 400,000

Transit and Transportation

13	I	Project I	Description:	5310-SMALI		KE COUNTY BOAF	FM#	Funding Source(s):	Federal, Local, Stae 100%									
		Work I	Description:		CAPITAL FO	R FIXED ROUTES		4525082										
		(CMP Status:					LRTP Page:	PG. 2-3									
Phase	<2025		2025	2026	2027	2028	2029	>2029		Amount Funded								
CAP	-	\$	2,164	-	-	-	-	-		\$ 2,164								
CAP	-	\$	17,316	-	-	-	-	-		\$ 17,316								
CAP	-	\$	2,164	-	-	-	-	-		\$ 2,164								
Total	\$	- \$	21,644	\$-	\$-	\$-	\$-	\$-		\$ 21,644								
Resp	onsible Agen	cy: LAK	E COUNTY		-	County:	LAKE	Total Pro	ject Cost:	Responsible Agency:LAKE COUNTYCounty:LAKETotal Project Cost:\$21,644								

14		oject Descri Vork Descri CMP S		5310-SMALL U	СОММ	KE COUNTY BOAR ISSIONERS OR FIXED ROUTES	D OF COUNTY	FM# 4525081 LRTP Page:	Funding Source(s): PG. 2-3	Fedral, Local
Phase	<2025	202		2026	2027	2028	2029	>2029		Amount Funded
OPS	-	\$	7,335	-	-	-	-	-		\$ 7,335
OPS	-	\$	7,335	-	-	-	-	-		\$ 7,335
Total	\$-	\$	14,670 \$	-	\$-	\$-	\$-	\$-		\$ 14,670
Resp	onsible Agency	: LAKE COL	JNTY			County:	LAKE	Total Proj	ect Cost:	\$ 14,670

OTHER PROJECTS



Other Projects

1	of	1
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1	US 27/US 441 (Project Description:						RUIT	ILAND PAF	кк) "' II)	'GAP"" 24 - I	" 24 - EV DCFCS (PHASE FM#				Funding Source(s):	Federal, Local
		Wo	ork I	Description:			ELI	ECTRIC VEH	IICLE	CHARGING			45	521865		
			(CMP Status:					-				LF	RTP Page:	Pg. 4-31	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
CAP	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 900,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
OPS	\$	-	\$	-	\$	1,500,000	\$	-	\$	-	\$	-	\$	-		\$ 1,500,000
Total	\$	-	\$	900,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	-		\$ 2,400,000
Resp	onsib	le Agency:	RES	PONSIBLE AG	SEN	CY NOT AVAI	LABL	E		County:	LAK	E		Total Proj	ect Cost:	\$ 2,400,000

2		Proje	ect D	Description:	GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					FM#	Funding Source(s):	Federal		
		Wo	ork D	Description:			CONSTRUCT SI	PECIAL	STRUCTURE			4508981		
			C	CMP Status:								LRTP Page:	Pg. 2-3	
Phase		<2025		2025	2026		2027		2028		2029	>2029		Amount Funded
CAP	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$-		\$ -
CST	\$	150,000	\$	3,069,702	\$	-	\$ -	\$	-	\$	-	\$-		\$ 3,219,702
OPS	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$-		\$ -
Total	\$	150,000	\$	3,069,702	\$	-	\$-	\$	-	\$	-	\$-		\$ 3,219,702
Resp	onsib	le Agency:	LAK	E COUNTY					County:	LAK	E	Total Pr	oject Cost:	\$ 3,219,702

Project Sheets



TIP Information			SIS Proje	ct: Non-SIS	<u>http</u>	://map	s.google	.com/m	aps?q=2	28.75347616717	2998,-81.7611947358	
FM Number:	2383191				7_				(· · ·			
Project Name:	SR 19											
Project Segment:	From CR 4	18 To CR 561										
From:	CR 48									The A	AVARES	
То:	CR 561											
Begin Milepost:	N/A								LAKE	co.		
End Milepost:	N/A											
Work Program Category:	Highways											
County:	Lake Cour	ntv										
LRTP Page:	Pg. 4-12	,			L.	1.	473			19		
Project Length:	4.76 Miles											
Amended:		ndment Packe	+• 1				5.0.	HOW	Y-IN-TH	E-HILLS		
									1 15	A.	STATULA	
Work Description:		and Reconstr	uct			Ro	adway	Canaci	v Proje	cts (Non-SIS)	Other Project	
Responsible Agency:	FDOT						uuwuy	cupuci	ly i loje		other rojee	
Project Description:	SR 19 Fro	m CR 48 To CF	R 561									
Historical Cost:	\$5,491,33	6 1	FIP Cost: \$503,653	3	Future Cost:	\$0				Total Cost:	\$5,994,989	
Cost by Year and Pl	nase											
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COS	T TOTAL	
Environmental		DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00	
Environmental		TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00	
Environmental		TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00	
Project Development and E	nvironmental	DIH	State 100%	\$158,413.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,887.00	
Project Development and E	nvironmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00	
Preliminary Engineering		DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00	
Preliminary Engineering	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00			
Preliminary Engineering DS			State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00	
Preliminary Engineering		DS	State 100%	\$70,231.00	40.00	40.00					<i></i>	
Preliminary Engineering Preliminary Engineering		DS SA	Federal	\$57,125.00	\$1,883.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00	

TIP FY 2025 - 2029 - Adopted: 6/19/2024

176

FM #: 2383191

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Planning Organization	112025	2029
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539
FM Number:	2383955	
Project Name:	SR 500 (US 441)	
Project Segment:	From Lake Ella Rd To Avenida Central	
From:	Lake Ella Rd	LADYLAKE
То:	Avenida Central	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	4.16 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	FRUITLAND 25
Responsible Agency:	FDOT	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	SR 500 (US 441) From Lake Ella Rd To Avenida Central	
Historical Cost:	\$75,775,232 TIP Cost: \$52,226	Future Cost:\$0Total Cost:\$75,827,458
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,327,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327,605.00
Construction	ACSL	Federal	\$8,543.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,662.00
Construction	CM	Federal	\$5,716,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716,514.00
Construction	DDR	State 100%	\$5,541,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,541,743.00
Construction	DS	State 100%	\$435,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,725.00
Construction	GFSA	Federal	\$12,774,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,725.00
Construction	GFSL	Federal	\$3,046,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046,435.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$152,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,536.00
Construction	SL	Federal	\$14,635,408.00	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665,559.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,630.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,384.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.859356755286566,-82.0894673628766
FM Number:	4061103	
Project Name:	Thermoplastic For I-75/Tpk Interchange Modification	
Project Segment:	N/A	75
From:	N/A	91
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Turnpike	
County:	Sumter County	
LRTP Page:	Pg. 2-3	
Project Length:	0.27 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Signing/Pavement Markings	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	Thermoplastic For I-75/Turnpike Interchange Modification (Nort	hern Terminus) (MP 309)
Historical Cost:	\$191,810 TIP Cost: \$48,618	Future Cost: \$0 Total Cost: \$240,428
Cost by Year and Ph	lase	
	DE FUNDING SOURCE HISTORIC COST 2025 2026	
Construction PKYI	Toll/Turnpike \$191,810.00 \$48,618.00 \$0.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$240,428.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Project: Non-S	SIS	http://maps.google	e.com/maps?q=28.837451586859057,-81.63805392560876
FM Number:	4098701			E Orange Ave	
Project Name:	SR 44 (CR 44B)				Park arthuiew Au of the state o
Project Segment:	From SR 500 US 441 To SR 44			E Washington Av	e Hew Ag B
From:	SR 500 US 441			Club Rd	
То:	SR 44			brams	LAKE Reve
Begin Milepost:	N/A			A	
End Milepost:	N/A			EUSTIS	
Work Program Category:	Highways				AVCTOSS Ave Juliette Bivd MOUNT DORA
County:	Lake County			The second secon	avcross Ave
LRTP Page:	Pg. 4-10			even payton 3 aven payton 3 Eastridge Dr mont	Country comment
Project Length:	2.09 Miles			omotion and the D	Dr Gabig
Amended:	Yes - Amendment Packet: 1				Gables
Work Description:	Add Lanes and Reconstruct			Old Eustis Rg	
Responsible Agency:	FDOT			C Roadwa	y Capacity Projects (Non-SIS) —— Other Projects
Project Description:	SR 44 (CR 44B) From SR 500 US	5 441 To SR 44			
Historical Cost:	\$3,731,391 TIP Cost	\$6,184	Future (Cost: \$0	Total Cost: \$3,737,575
Cost by Year and P	hase				
PHASE	FUND CODE FUNDING SOUR	CE HISTORIC COST	2025 202	6 2027 2028	2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00
Preliminary Engineering	DDR	State 100%	\$2,447,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,090.00
Preliminary Engineering	DIH	State 100%	\$222,643.00	\$6,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,827.00
Right of Way	DIH	State 100%	\$76,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,819.00
Right of Way	SL	Federal	\$982,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,367.00



TIP Information	SIS Project: Non	-SIS	http://maps.google.com/maps?q=28.801825901059,-81.7294470995
FM Number:	4130193	ſ	See
Project Name:	Lake Traffic Engineering Contracts		Disston Parent Manuel Manuel
Project Segment:	N/A		Provide a standard with a stan
From:	N/A		
То:	N/A		Image: Weight of the second
Begin Milepost:	N/A		Z W Main St Z Z E Main St
End Milepost:	N/A		Lake County
Work Program Category:	Miscellaneous		19) \neq \overleftarrow{e} \overleftarrow{e} Puilding
County:	Lake County		
LRTP Page:	Pg. 4-24		Park Dr Naifair Cir
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A		No Mansfield
Work Description:	Traffic Signals		16 R
Responsible Agency:	Lake County	*	Safety/Operations/TSMO Projects — Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake Traffic Engineering Contracts		
Historical Cost:	\$7,731,277 TIP Cost: \$846,130	Future Cos	ost: \$0 Total Cost: \$8,577,407
Cost by Year and Pl	lase		
PHASE FUND CODI	FUNDING SOURCE HISTORIC COST 2025	2026 2027 20	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00



Hanning organization			
TIP Information	SIS Project: Non-S	SIS <u>http://maps.google.com</u>	n/maps?q=28.8637265525535,-82.0204235536641
FM Number:	4130198	Cran-	
Project Name:	Sumter Traffic Engineering Contracts	estimation Stration	n Dr
Project Segment:	N/A	Blvd Nev	
From:	N/A	Cleveland Ave	Mile Dr
То:	N/A		Cr-466a 05
Begin Milepost:	N/A		Sumter SUMTER CO.
End Milepost:	N/A	B	County - Public
Work Program Category:	Miscellaneous	Broken Oak Dr	
County:	Sumter County		
LRTP Page:	Pg. 4-24		Pinellas Pl
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A	Huey St	Upton St
Work Description:	Traffic Signals	\rightarrow	
Responsible Agency:	Sumter County		ns/TSMO Projects —— Other Projects le agency and does not represent the location of the actual project
Project Description:	Sumter Traffic Engineering Contracts		
Historical Cost:	\$1,372,530 TIP Cost: \$164,739	Future Cost: \$0	Total Cost: \$1,537,269
Cost by Year and Pl	nase		
PHASE FUND COD	E FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE	COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00



TIP Information	S	IS Project: Non-SIS	; <u>ŀ</u>	nttp://maps.	google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4136151		Γ		Ave
Project Name:	Lighting Agreements			1	Binote Binote W Sinctain
Project Segment:	N/A				e Bud W Lanthe St use St W Caroline St use St W Caroline St use St W Caroline St use St W Caroline St use St
From:	N/A				
То:	N/A			W Ma	aud St. O'St. A St. A St
Begin Milepost:	N/A				Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z
End Milepost:	N/A				Lake County
Work Program Category:	Maintenance			19	E Main St Lake County E Ruby St Administration E Ruby St Building Lake Co.
County:	Lake County			s Lat	
LRTP Page:	Pg. 2-3			P	ark Dr Nama La Cr
Project Length:	N/A Miles		2	Vells Ave	
Amended:	N/A - Amendment Packet: N/A			Mansfield	
Work Description:	Lighting			Ra	7
Responsible Agency:	FDOT		*M		Department of the project of the
Project Description:	Lighting Agreements				
Historical Cost:	\$5,214,659 TIP Cost:	\$1,354,413	Future Cost	: \$0	Total Cost: \$6,569,072
Cost by Year and Ph	lase				
PHASE FUND COI	DE FUNDING SOURCE HISTORI	C COST 2025	2026 20)27	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information	SIS Project: Non-S	IS <u>http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798</u>
FM Number:	4136152	
Project Name:	Lighting Agreements	Grange Blvd Urspiration Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	그는 것 같은 것 같
Begin Milepost:	N/A	- WILDWOOD Burnsed Blvd SUMTER CO.
End Milepost:	N/A	
Work Program Category:	Maintenance	Broken Oak Dr
County:	Sumter County	Bartow Pinellas Pl
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Lighting	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements	
Historical Cost:	\$603,842 TIP Cost: \$134,366	Future Cost:\$0Total Cost:\$738,208
Cost by Year and Ph	lase	· · · · · · · · · · · · · · · · · · ·
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00



hanning organization	•_		
TIP Information	SIS Project: Non-S	SIS <u>http://n</u>	maps.google.com/maps?q=28.80173379026569,-81.730213716709
FM Number:	4143311		ave
Project Name:	Lake-County Capital Fixed Route Grant Section 5307		A ve Ave ow Ave
Project Segment:	N/A	$\langle 4$	e Bula Moundary W lanthe St end St
From:	N/A		A A - e e T - E
То:	N/A		W Maud St OF TAVARES
Begin Milepost:	N/A		Z W Main St
End Milepost:	N/A		ل Lake County جاري جه
Work Program Category:	Transit	[19]	
County:	Lake County		
LRTP Page:	Pg. 2-3		Parker
Project Length:	N/A Miles	Wells Ave	
Amended:	Yes - Amendment Packet: 1	7 Mansfield	
Work Description:	Capital For Fixed Route	a Ra	
Responsible Agency:	Lake County Public Transport.		ansit and Transportation Disadvantaged Projects —— Other Projects s location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307		· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$6,597,456 TIP Cost: \$2,088,054	Future Cost: \$	0 Total Cost: \$8,685,510
Cost by Year and Pl	nase		
DHASE FUND CODE		2026 2027 2029 20	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00



TIP Information	SIS Project: Non	-SIS http://maps.google.com/maps?q=28.801733790265697,-81.7302137167090
FM Number:	4143312	See
Project Name:	Lake-County Capital Grant Section 5307	Birtor Birtor W lanthe St G
Project Segment:	N/A	
From:	N/A	
То:	N/A	W Maud St O Maud
Begin Milepost:	N/A	W Main St
End Milepost:	N/A	لملع الملح ال
Work Program Category:	Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	Ne Park Dr Narra Cit
Project Length:	N/A Miles	alle to
Amended:	Yes - Amendment Packet: 1	We mansfield
Work Description:	Capital For Fixed Route	a a a a a a a a a a a a a a a a a a a
Responsible Agency:	Lake County Public Transport.	Transit and Transportation Disadvantaged Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Grant Section 5307	· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$0 TIP Cost: \$43,974,775	Future Cost:\$0Total Cost:\$43,974,775
Cost by Year and Pr	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$22,994,218.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$5,748,555.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$8,794,956.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Project: Non-SIS	ht	tp://maps.google.com	n/maps?q=28.93159920	49648,-81.930707102963
FM Number:	4171991					Griffin Ave
Project Name:	Lady Lake MOA				Teague	
Project Segment:	N/A		2	Dunning Ave	BIVd	
From:	N/A			(441)	syard	1
To:	N/A			27	A Vineyar	
Begin Milepost:	N/A				Town of	
End Milepost:	N/A		Oa	k Ln ↓ Buille	Lady Lake	
Work Program Category:	Maintenance				LADY LAKE	
County:	Lake County				<u>م</u> م	bS avo
LRTP Page:	Pg. 2-3			Duck Lake Rd	Tennel Stud	일 까o ^k Spruce Dr
Project Length:	N/A Miles		-1		-va	500
Amended:	N/A - Amendment Packet: N/A					
Work Description:	Routine Maintenance					27
Responsible Agency:	Town Of Lady Lake		*Ma		ns/TSMO Projects — e agency and does not represent	• Other Projects
Project Description:	Lady Lake Memorandum Of Agree	ement				
Historical Cost:	\$359,672 TIP Cost:	\$64,515	Future Cost:	\$0	Total Cost:	\$424,187
Cost by Year and Ph	lase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00



5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SI	S Project: No	n-SIS	http://	maps.google.con	n/maps?q=28.83	323012836001,-8	1.9040774412441
FM Number:	4181061								
Project Name:	Lake Primary In-Ho	use				11111111240	ITLAND PARK		E
Project Segment:	N/A				North A			Landing Or	Greenleaf
From:	N/A				South A	Ve			
То:	N/A				LÄKE	co.		FDOT Leesbu	Tally Rd
Begin Milepost:	N/A							Operations	Talley Box Rd
End Milepost:	N/A				11	•		LEESBURG	alley E
Work Program Category:	Maintenance							S S S S S S S S S S S S S S S S S S S	
County:	Lake County				Marcella	Wav		omas A	
LRTP Page:	Pg. 2-3							Р Ч	_
Project Length:	N/A Miles				i i i i i i i i i i i i i i i i i i i	r Ave			
Amended:	N/A - Amendment I	Packet: N/A			, č	of Griffin Rd			
Work Description:	Routine Maintenand	ce							Simmons St
Responsible Agency:	FDOT					Safety/Operatio		ects — Othe trepresent the location	of the actual project
Project Description:	Lake Primary In-Ho	use							
Historical Cost:	\$47,558,727	TIP Cost:	\$10,130,000	F	uture Cost: 4	50	Total	Cost: \$57,68	8,727
Cost by Year and Ph	nase		_						
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00

Lake-Sumter

Planning Organization



TIP Information		SIS Proje	ect: Non-SI	IS	<u>http://n</u>	naps.google.co	m/maps?q=28	3.8348474163747,-8	31.9040530216637
FM Number:	4181111								
Project Name:	Sumter Primary In-Hous	se				nnau -	JITLAND PARK		E
Project Segment:	N/A				North Av			LandingOr	Greenteaf
From:	N/A				South Av			H M.	
То:	N/A				LÄKE			FDOT Leesb	Tally Rd
Begin Milepost:	N/A							Operations	
End Milepost:	N/A					•		LEESBURG	Talley Box
Work Program Category:	Maintenance							Sector Se	
County:	Sumter County				Marcella W	'av	_ -	mas A	
LRTP Page:	Pg. 2-3							e H	
Project Length:	N/A Miles				Myer				
Amended:	N/A - Amendment Packe	et: N/A			je - so	Griffin Rd			
Work Description:	Routine Maintenance				Cabir				Simmons St
Responsible Agency:	FDOT					afety/Operation		ojects — Oth s not represent the locatio	er Projects
Project Description:	Sumter Primary In-Hous	se							
Historical Cost:	\$3,141,882	TIP Cost: \$65,000)	Futu	re Cost: \$()	Tot	tal Cost: \$3,20	6,882
Cost by Year and Ph	ase								
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization	112025	2023
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.558967300713114,-81.83518266762951
FM Number:	4225703	19 Eagle Z Z
Project Name:	South Lake Trail Ph IIIB	
Project Segment:	From 2nd St To Silver Eagle Rd	Hillcrest Dr-
From:	2nd St	GROVELAND
То:	Silver Eagle Rd	5anoal 20 Cr-505a
Begin Milepost:	N/A	Country Control of the control of th
End Milepost:	N/A	
Work Program Category:	Miscellaneous	
County:	Lake County	The Malao St Construction of the Construction
LRTP Page:	Pg. 2-3	E Anderson Rd
Project Length:	1.92 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Bike Path/Trail	Metz Rd Gree
Responsible Agency:	FDOT	Trail Projects — Other Projects
Project Description:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd	
Historical Cost:	\$2,295,191 TIP Cost: \$9,291,751	Future Cost: \$0 Total Cost: \$11,586,942
Cost by Year and Pl	lase	
PHASE FUND	CODE FUNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$169,744.00	\$6,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,342.00
Preliminary Engineering	DS	State 100%	\$155,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,874.00
Right of Way	DIH	State 100%	\$51,415.00	\$98,586.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,174.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,330.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$687,942.00	\$2,625,744.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,020,966.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

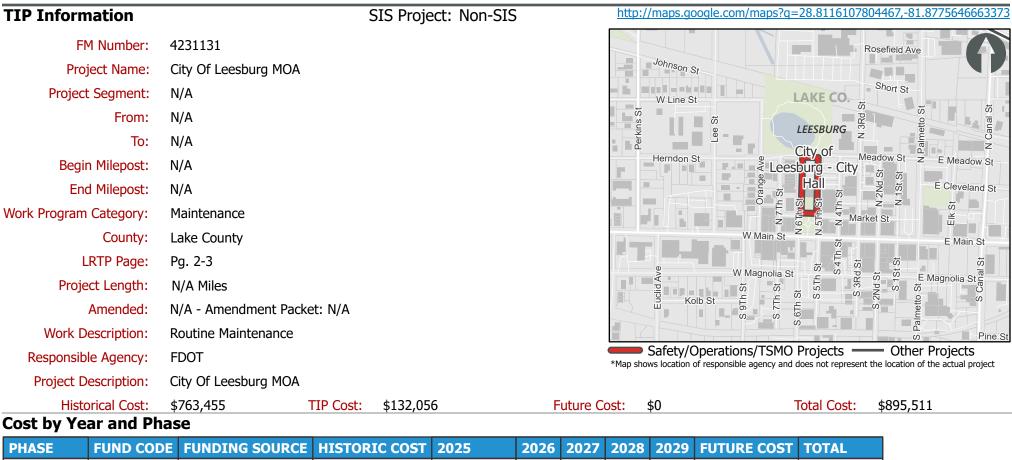
189

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



\$0.00

\$0.00

\$0.00

State 100%

\$763,455.00

\$132,056.00

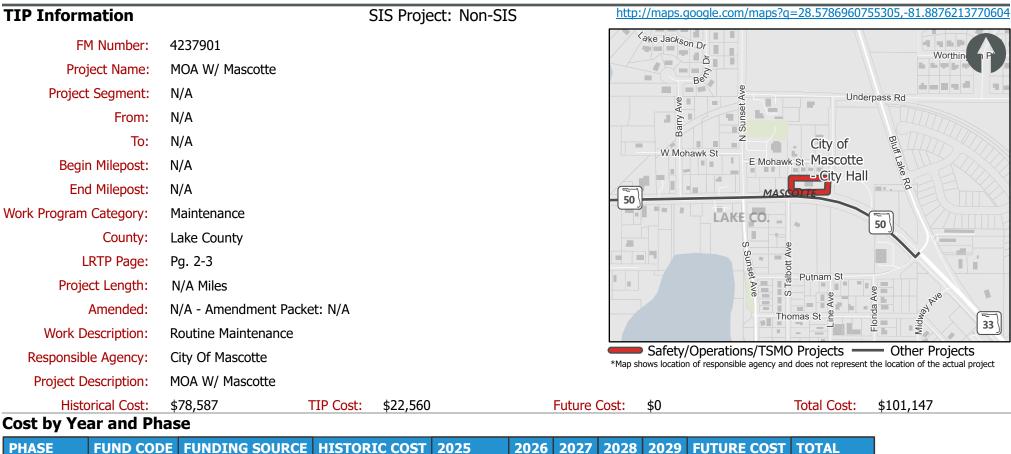
\$895,511.00

\$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

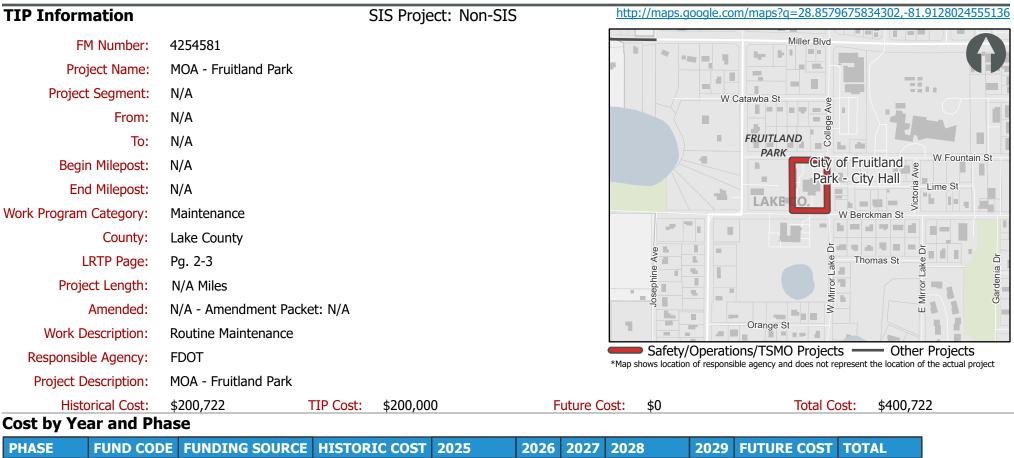


PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$78,587.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00



Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



\$0.00

\$0.00

\$100,000.00

State 100%

\$200,722.00

\$100,000.00

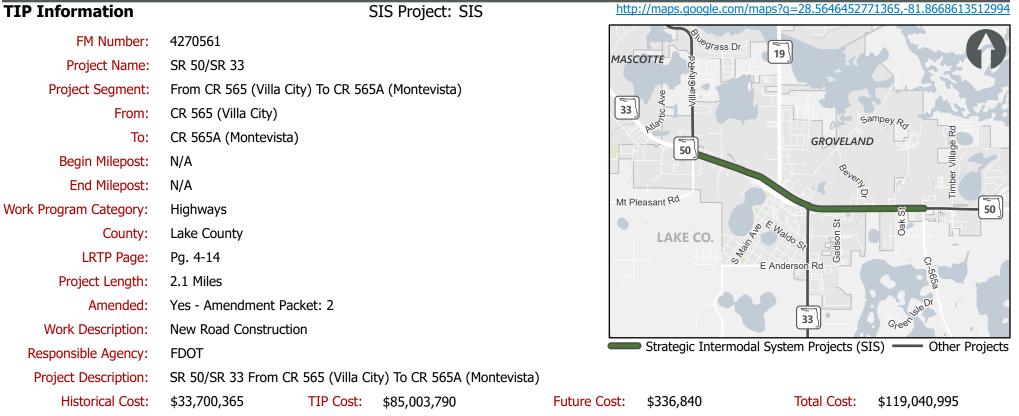
\$400,722.00

\$0.00

\$0.00



FM	#:	427	05	61
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Cost by Year and Phase		SIS P	roject: SIS		http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,595.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS	Project: Non-SIS	http	//maps.google.com/maps?c	g=28.861896285	6273,-82.0397024596937
	515	Troject. Non 515				
FM Number:	4271941			び Stone S 日子 <i>WILDW</i>		av Aw
Project Name:	MOA W/Wildwood			Oak St	and free	Lee St Dowell St Dowell St Dowell St
Project Segment:	N/A		S	5 5	6	Z Q
From:	N/A					≷ Cleveland Ave
To:	N/A			Kilgore St Terry St	City of	Ter Z Osceola Ave
Begin Milepost:	N/A			ug bu York & Wi	ildwood <	Jer ≥ Osceola Ave
End Milepost:	N/A			Peters St	Oxford a	Barwick St
Work Program Category:	Maintenance		- 	the S	Rulland St	
County:	Sumter County			Hidh St Nain S Main S		S Palmer Gilliam St
LRTP Page:	Pg. 2-3			Dr.M.	Cir be	면 Wolfe St
Project Length:	N/A Miles			35		Jey St
Amended:	N/A - Amendment Packet: N/A				844 14	· · · · · · · · · · · · · · · · · · ·
Work Description:	Routine Maintenance			301	34.4	
Responsible Agency:	City Of Wildwood		*Map s	Safety/Operations/TSM0 nows location of responsible agency ar		he location of the actual project
Project Description:	MOA W/Wildwood					
Historical Cost:	\$168,036 TIP Cost: \$4	40,323	Future Cost:	\$0	Total Cost:	\$208,359
Cost by Year and Ph	lase					
PHASE FUND COL	FUNDING SOURCE HISTORIC	COST 2025 2026	5 2027 2028	2029 FUTURE COST	TOTAL	

\$40,323.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

State 100%

\$168,036.00

\$208,359.00



Planning Organization				20						
TIP Information		SIS Proj	ect: Non-SIS	5		<u>http://</u>	maps.go	ogle.com/maps?q=	=28.907893557	8009,-81.9742604881857
FM Number:	4273051									
Project Name:	Reserve Box								(b)	South Shore Ln
Project Segment:	Villages (Lake/Sumter)	Operation & Safety I	improvements							Ra
From:	N/A								ØE	Fish Canter of
То:	N/A					$\mathbf{P}[]$		Lakesho	ieDi	Cottas
Begin Milepost:	N/A							ld Mill Run		25 Lake Sumler Lindg
End Milepost:	N/A								Cline Village	25 La
Work Program Category:	Highways							SUMTER		
County:	Lake County									
LRTP Page:	Pg. 2-3									
Project Length:	N/A Miles						Cleeks			11 63
Amended:	N/A - Amendment Pack	et: N/A				Tall Pine I	n de D	Old Car	mp Rd	ctillwater 1. ev St
Work Description:	Funding Action									St. Gaffit
Responsible Agency:	FDOT							Operations/TSMO of responsible agency and		Other Projects he location of the actual project
Project Description:	Reserve Box-Villages (L	ake/Sumter) Operati	on & Safety Im	proveme	ents					
Historical Cost:		TIP Cost: \$422,88	36	Fi	uture C	ost:	\$0		Total Cost:	\$422,886
Cost by Year and Pl										
PHASE FUND COL			2025		2027	2028		FUTURE COST		
Construction LFP	Local	\$0.00	\$422,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,886.00)

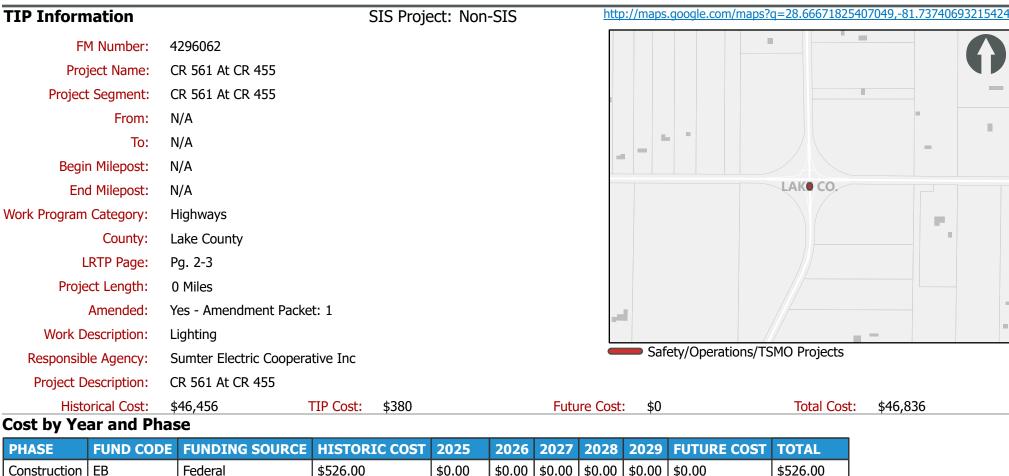


Construction

Construction

HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



\$45,930.00

Federal

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$380.00

FM #: 4296062

\$46,310.00



Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Railroad and Utilities

Preliminary Engineering

Right of Way

Right of Way

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting Organization				•				22				
TIP Information			S	SIS Proje	ct: Non-S	SIS			<u>ht</u>	tp://ma	ps.google	e.com/maps?q=28.8032120051179,-82.0456670817129
FM Number:	430132	1								}	~) I
Project Name:	SR 35 (US 301)								5		44
Project Segment:	From C	R 470 To SR 44	1						8			
From:	CR 470											
То:	SR 44											
Begin Milepost:	N/A											
End Milepost:	N/A										B_	COLEMAN
Work Program Category:	Highwa	ys								11=	E	WILDWOOD
County:	Sumter	County							-		2	
LRTP Page:	Pg. 4-1	5										SUMTER CO.
Project Length:	8 Miles								1		12	
Amended:	Yes - Aı	mendment Pac	ket: 2								75	
Work Description:	Add Lar	nes and Recons	struct									A Company to a
Responsible Agency:	FDOT									🗩 Roa	idway Ca	apacity Projects (Non-SIS) —— Other Projects
Project Description:	SR 35 (US 301) From	CR 470 To SF	R 44								
Historical Cost:	\$13,47	1,636	TIP Cost:	\$45,226,	137		F	utur	e Cost:	\$0		Total Cost: \$58,697,773
Cost by Year and Pl		•										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE	COST TO	TAL	
Environmental	ART	State 100%	\$321,100.00	\$678,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,	000,000.00]
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	-	\$0.00				701,294.00	1
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00		-	\$0.00	-		398,706.00	4
Project Development and Environmental		State 100%	\$177,176.00	\$0.00	\$0.00		\$0.00				77,176.00	4
Project Development and Environmental		Federal	\$254,461.00	\$4,007.00	\$0.00		\$0.00				58,468.00	4
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,	724,880.00	1

DDR

DIH

DS

LFR

ART

DIH

LF

DS

ART

State 100%

Local

Local

\$1,362,518.00

\$248,618.00

\$422,540.00

\$6,100,000.00

\$261,962.00

\$333,160.00

\$2,259,160.00

\$5,706.00

\$355.00

\$792,500.00

\$59,828.00

\$9,733,871.00

\$5,426,000.00

\$211,929.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$50,000.00

\$20,828,262.00

\$400,000.00

\$940,840.00

\$0.00

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\$0.00

FM #: 4301321

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$2,155,018.00

\$358,446.00

\$422,540.00

\$6,100,000.00

\$30,824,095.00

\$612,284.00

\$5,706.00

\$6,700,000.00

\$2,259,160.00



TIP Information		0	SIS Project: Non-	SIS	<u>http:</u>	//maps.o	google.co	om/maps	?q=28.7730705441	.998,-82.0655330494873
FM Number:	4301322							COLE	MAN	
Project Name:	SR 35 (US 3	01)								WILDWOOD
Project Segment:	From CR 47	0 To CR 525E					1		35	
From:	CR 470					~		1/		
То:	CR 525E				×		2.4	/]_		
Begin Milepost:	N/A				C		1.1	4.	SUMTER CO	
End Milepost:	N/A									
Work Program Category:	Highways					7	/			
County:	Sumter Cou	nty				~/			\sim	
LRTP Page:	Pg. 4-26				7	5				
Project Length:	2.33 Miles							•		-5 7
Amended:	Yes - Ameno	lment Packet: 2				\backslash .			(mail)	the the
Work Description:	Add Lanes a	and Reconstruct			BUSHI	NELL L		U	301	
Responsible Agency:	FDOT					Roadw	ay Capa	acity Pro	ojects (Non-SIS) =	Other Projects
Project Description:	SR 35 (US 3	01) From CR 470 To C	R 525E							
Historical Cost:		TIP Cost:	\$70,280,603		Future Cost:	\$0			Total Cost:	\$70,280,603
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$43,332,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,332,718.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,567,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567,003.00

SA

Federal

Federal

Preliminary Engineering SA

Railroad and Utilities

\$0.00 \$5,492,500.00

\$0.00 \$2,507,000.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$5,492,500.00

\$2,507,000.00



FM #: 4301323

Flamining organization		
TIP Information	SIS Project: Non-S	SIS http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129
FM Number:	4301323	PT PT
Project Name:	SR 35 (US 301)	75 (301) [44]
Project Segment:	From CR 525E to Florida's Turnpike	
From:	CR 525E	SUMTER CO. WILDWOOD
То:	Florida's Turnpike	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	COLEMAN
County:	Sumter County	
LRTP Page:	Pg. 4-10	
Project Length:	4.67 Miles	
Amended:	Yes - Amendment Packet: 2	301
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	SR 35 (US 301) From CR 525E To Florida's Turnpike	
Historical Cost:	\$0 TIP Cost: \$115,562,310	Future Cost:\$0Total Cost:\$115,562,310
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,350,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350,373.00
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00



Homming organization		-
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504
FM Number:	4302536	Serryhill Cir
Project Name:	CR 466A	
Project Segment:	From East Of Timbertop Ln To East Of Poinsettia Avenue	Spring Lake Rd
From:	East Of Timbertop Ln	e E Lynn Ave
То:	East Of Poinsettia Avenue	Pruitland Park Blvd
Begin Milepost:	1.246	
End Milepost:	2.305	
Work Program Category:	Highways	astwood by Participation of the second secon
County:	Lake County	
LRTP Page:	Pg. 4-10	FRUITLAND 3 PARK
Project Length:	1.19 Miles	
Amended:	Yes - Amendment Packet: 1	Ce Ln Mandarin Valley Rd
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS)
Project Description:	CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue	
Historical Cost:		re Cost: \$0 Total Cost: \$11,057,089
Cost by Year and Ph		
PHASE FUND COL	DEFUNDING SOURCEHISTORIC COST202520262	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization														
TIP Information			SIS Project:	Non-SIS		<u>ht</u>	<u>tp://ma</u>	ps.goog	le.com/maps?q=2	28.808030428760	5,-81.5410612541499			
FM Numbe	r: 4309753					L			Shetland Ti	rl O				
Project Name	e: Lake-We	kiva Trail				rian T		* <u>.</u>		S.	995 Billing			
Project Segmen	t: From SR	46 To Hojin Street				Shetland Trl Shetland Trl Sh								
From	n: SR 46					ш					Geoff Ly J			
Тс	: Hojin Str	reet					Wolf Branch Rd 0 Wallick Rd							
Begin Milepos	t: N/A													
End Milepos	t: N/A						St				les St			
Work Program Category	r: Highway	S					4 <u>1</u>			m				
County	/: Lake Cou	unty				10 10			 	Wesward J				
LRTP Page	e: Pg. 2-3									avy on pr Deal <i>D</i> r	S Stameto Inen Dr			
Project Length	: 2.3 Miles	5								Ae	nine isother Dr.			
Amendeo	l: N/A - An	nendment Packet: N//	4				Harbeck	Ln l		Carnoustie Dr <	ochmole Se			
Work Description	: Bike Path	n/Trail									Pine Valley Dr Troon Ave			
Responsible Agency	/: Lake Cou	unty BOCC					🗩 Tra	il Proje	cts					
Project Description	: Lake-We	kiva Trail From SR 46	To Hojin Street											
Historical Cos	t: \$3,058,2	TIP Co	ost: \$4,143,486		Futur	e Cost:	\$0		Т	otal Cost: \$7	,201,762			
Cost by Year and	Phase				-									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL				
Construction	LF	Local	\$0.00	\$79,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,298.00				
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00				
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00				
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00				
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00				

SL

SN

TALL

TALN

TALT

Federal

Federal

Federal

Federal

Federal

\$898.00

\$1,711,406.00

\$506,348.00

\$18,487.00

\$37,585.00

Right of Way

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$898.00

\$1,711,406.00

\$506,348.00

\$18,487.00

\$37,585.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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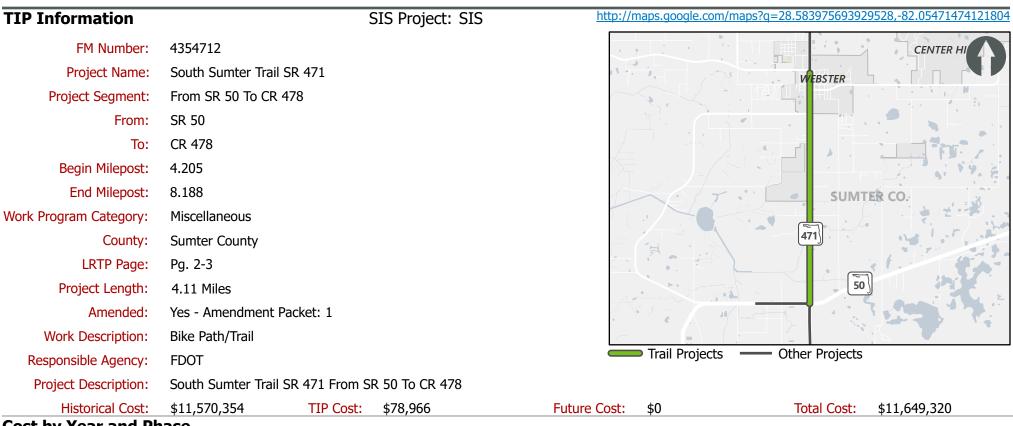
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$253,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,561.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$34,291.00	\$53,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,862,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,862,733.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$21,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,143.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,869.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,117.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

203

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.571861266104754,-81.69130058821764
FM Number:	4357851	
Project Name:	Widen Turnpike	
Project Segment:	Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)	MINNEOLA
From:	Orange/Lake C/L	MONTVERDE
To:	Minneola	
Begin Milepost:	N/A	
End Milepost:	N/A	LAKE CO.
Work Program Category:	Turnpike	
County:	Lake County	ORANGE CO.
LRTP Page:	Pg. 4-14	
Project Length:	5.15 Miles	CLERMONT
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) Other Projects
Project Description:	Widen Turnpike- Orange/Lake C/L - Minneola (274-279.2) (4 to	o 8 Lanes)
Historical Cost:	\$152,405,223 TIP Cost: \$1,738,354	Future Cost: \$0 Total Cost: \$154,143,577
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,757,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,757,394.00
Construction	PKYI	Toll/Turnpike	\$89,818,664.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641,864.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,027.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,488,953.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.628143447131528,-81.76324029064386
FM Number:	4357861	
Project Name:	Widen Turnpike (SR 91)	91
Project Segment:	Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)	
From:	Minneola Interchange	25
То:	Obrien Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	GROVELAND
Work Program Category:	Turnpike	27 91
County:	Lake County	MININEOLA
LRTP Page:	Pg. 4-14	
Project Length:	6.6 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279	.2-285.8) (4 to 8 Lanes)
Historical Cost:	\$292,009,589 TIP Cost: \$12,084,707 Futur	e Cost: \$0 Total Cost: \$304,094,296
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,274,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,274,815.00
Construction	PKYI	Toll/Turnpike	\$75,842,265.00	\$3,837,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,679,826.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,764.00	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,420,841.00	\$2,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,423,530.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,809.00



TIP Information		<u>http</u>	http://maps.google.com/maps?q=28.674398576924503,-81.85408634302237								
FM Number:	4357862				/			Pd	25		Λ
Project Name:	US 27 North	Interchange (MP 289)					Bridg	eshu		LEESBURG	
Project Segment:	Ramp & Sig	nal Improvements						9	ī]		
From:	N/A										
To:	N/A										
Begin Milepost:	N/A								NOKO.		
End Milepost:	N/A								LAKE CO.	Besto	
Work Program Category:	Turnpike						Chu	rchill D ^r		Best Otchid Lt	
County:	Lake County	,					Giro	K		Blue Cedar Rd	91
LRTP Page:	Pg. 4-20						Roz		ANO (27)		
Project Length:	1.08 Miles						Royal St Georges	King	James Ave 27		и ,
Amended:	Yes - Ameno	Iment Packet: 1					eorge	Monarch		GROVELA	ND
Work Description:	Intersection	Improvement					sLn	Motte			
Responsible Agency:	FDOT				-	S a	fety/Op	erations	s/TSMO Projects	Other Proj	ects
Project Description:	US 27 North	Interchange (MP 289)	- Ramp & Signal Im	provement	s						
Historical Cost:	\$3,061,247	TIP Cost:	\$53,875	F	uture Cos	: \$0			Total Cost	\$3,115,122	
Cost by Year and P	hase			_							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,954,611.00	\$52,635.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,246.00	

Toll/Turnpike

Preliminary Engineering PKYI

\$1,240.00

\$106,636.00

\$107,876.00

FM #: 4357862

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

			2025 2	.023					
		SIS Project:	SIS	http://ma	aps.goo	gle.com	/maps?q=28.665	742882653802,-8	1.83404950054319
r: 4357863		-		9	n G	25		нои	/EY-IN-THE-F
e: Widen Tu	urnpike (SR 91)						LEESBURG		
t: Obrien R	d To US 27 (MP 285.8	3-289.3) (4 to 8 La	nes)		51	2		LAKE CO.	
n: Obrien R	d				2	57			
D: US 27					. 4				
t: N/A									
t: N/A						4-X			U
: Turnpike								GRO	VELAND
/: Lake Cou	unty							91]
e: Pg. 4-14				MASCO	TTE				
n: 3.53 Mile	es							25	
: Yes - Am	endment Packet: 1								27
n: Add Lane	es and Reconstruct					30			
FDOT					Strateg	ic Inter	modal System P	Projects (SIS) —	 Other Projects
n: Widen Tu	urnpike (SR 91) - Obri	en Rd To US 27 (M	1P 285.8-289.3)) (4 to 8 Lanes)					
<mark>t:</mark> \$1,136,1	.57 TIP Co	st: \$171,178,12	.9	Future Cost:	\$0		Tota	al Cost: \$172,	314,286
Phase								· · · · ·	
FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,606,774.00
PKYI	Toll/Turnpike	\$15,000.00	\$0.00	\$14,459,566.00	\$0.00	\$0.00	\$5,440,000.00	\$0.00	\$19,914,566.00
PKYI	Toll/Turnpike	\$0.00	\$3,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00
DS	State 100%	\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00
PKYI	Toll/Turnpike	\$702,083.00	\$6,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,105.00
PKYI	Toll/Turnpike	\$0.00	\$201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,000.00
PKED	State 100%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	e: Widen Tri t: Obrien R n: Obrien R n: US 27 t: N/A t: N/A t: N/A t: N/A t: Lake Cou e: Pg. 4-14 n: 3.53 Mike t: Yes - Am n: Add Lane t: FDOT n: Widen Tri t: \$1,136,1 Phase FUND CODE PKBD PKYI PKYI PKYI PKYI PKYI	 Widen Turnpike (SR 91) Obrien Rd To US 27 (MP 285.8 Obrien Rd US 27 N/A N/A N/A Turnpike Lake County Pg. 4-14 3.53 Miles Yes - Amendment Packet: 1 Add Lanes and Reconstruct FDOT Widen Turnpike (SR 91) - Obri \$1,136,157 TIP Co Phase FUND CODE FUNDING SOURCE PKBD Toll/Turnpike PKYI Toll/Turnpike	SIS Project: r: 4357863 e: Widen Turnpike (SR 91) t: Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 La n: Obrien Rd o: US 27 t: N/A t: N/A t: N/A r: Turnpike r: Lake County e: Pg. 4-14 n: 3.53 Miles d: Yes - Amendment Packet: 1 n: Add Lanes and Reconstruct r: FDOT n: Widen Turnpike (SR 91) - Obrien Rd To US 27 (M t: \$1,136,157 TIP Cost: \$171,178,12 Phase FUND CODE FUND CODE FUNDING SOURCE HISTORIC COST PKBD Toil/Turnpike \$0.00 PKYI Toil/Turnpike \$0.00 PKYI Toil/Turnpike \$702,083.00 PKYI Toil/Turnpike \$0.00 PKYI Toil/Turnpike \$0.00	SIS Project: SIS SIS Project: SIS Widen Turnpike (SR 91) t: Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes) Obrien Rd Obrien Rd US 27 t: N/A t: Lake County t: Lake County t: Add Lanes and Reconstruct ': FDOT ************************************	SIS Project: SIS http://ma r: 4357863	SIS Project: SIS http://maps.good http://maps.good r: 4357863 e: Widen Turnpike (SR 91) t: Obrien Rd Obrien Rd t: Obrien Rd t: N/A t: Sis Thiles t: Lake County e: Pg. 4-14 t: Sis Thiles t: Yes - Amendment Packet: 1 Stratege t: FDOT t: \$11,136,157 TIP Cost: \$171,178,129 Future Cost: \$0 Phase FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 PKBD Toll/Turnpike \$15,000.00 \$0.00 \$137,606,774.00 \$0.00 Phase<	SIS Project: SIS http://maps.google.com ** 4357863 ************************************	SIS Project: SIS http://maps.google.com/maps?q=28.665 **: 4357863 **: Widen Turnpike (SR 91) t: Obrien Rd 0 brien Rd 005 27 (MP 285.8-289.3) (4 to 8 Lanes) 0 brien Rd US 27 t: N/A t: S153 Miles t: Yes - Amendment Packet: 1 t: Add Lanes and Reconstruct t: FDOT t: Yill, 15/157 TIP Cost: \$171,178,129 Future Cost: \$0 full \$0.00 \$137,606,774.00 \$0.00 PKMD Toll/Turnpike \$15,000.00 \$0.00 \$3,730,000.00 \$0.00 \$137,606,774.00 \$0.00 PKYI Toll/Turnpike \$15,000.00 \$0.00 \$137,606,774.00 \$0.	SIS Project: SIS http://maps.google.com/maps?q=28.655742882653802.83 # 4357863 Widen Turnpike (SR 91) t: Obrien Rd Obrien Rd 10 US 27 t: N/A t: SIS Project: SIS tit N/A t: Sis Sis Miles tit N County tit Add Lanes and Reconstruct tit Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes) tit Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes) tit Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes) tit Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes) tit Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes) tit Widen Turnpike \$0.00 \$0.00

Toll/Turnpike

\$412,017.00

PKYI

\$9,654,767.00

\$80,000.00

\$0.00

\$10,146,784.00

\$0.00

\$0.00 \$0.00

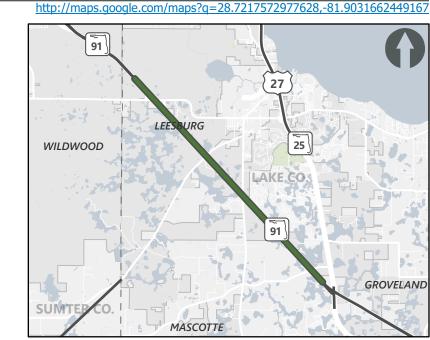


TIP Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS

US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)



Strategic Intermodal System Projects (SIS) — Other Projects

Project Description: Widen Tpk - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)

Historical Cost: \$4,47	74,606	TIP Cost:	:: \$387,847,423 Future Cost: \$0 Tota				otal C	al Cost: \$392,322,029		
Cost by Year and Phase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00

Project Name:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

FM Number:

From:

To:

4357871

US 27

N/A

N/A

Turnpike

Pg. 4-14

FDOT

7.97 Miles

N/A - Amendment Packet: N/A

Add Lanes and Reconstruct

Lake County

Widen Tpk

CR 470 Intchng

TIP FY 2025 - 2029 - Adopted: 6/19/2024



the stand of generation						
TIP Information		SIS Project: SIS		http://maps.go	oogle.com/maps?q=28.79647968	96831,-81.9956323204078
FM Number:	4357881			17		FRUIT
Project Name:	Widen Tpk					
Project Segment:	Lake/Sumter C/L To US 301 I	ntchg (MP 297.9-304.5) (Sur	mter Cnty)	(301)	91	
From:	Lake/Sumter C/L		+			
То:	US 301 Intchg					
Begin Milepost:	N/A		-	35		
End Milepost:	N/A					LAKE CO.
Work Program Category:	Turnpike			OLEMAN	WILDWOOD	
County:	Sumter County		ŭ		- 一星片 目気信道	
LRTP Page:	Pg. 4-10				SUMTER CO.	
Project Length:	6.28 Miles					91 LEESBURG
Amended:	N/A - Amendment Packet: N/A	A	Ν	4		
Work Description:	Add Lanes and Reconstruct			- a for		
Responsible Agency:	FDOT			Strategie	: Intermodal System Projects (S	IS) — Other Projects
Project Description:	Widen Tpk- Lake/Sumter C/L	To US 301 Intchg (MP 297.9	-304.5) (Sumter C	nty)		
Historical Cost:	\$3,363,205 TIP Co	ost: \$295,732,147	Future Cos	t: \$0	Total Cost:	\$299,095,352
Cost by Year and Pl	hase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00



Right of Way

Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization				2025	2025					
TIP Information			SIS Project:	SIS		http://maps.o	google.c	.com/maps?q=28.7	670680308629,-8	1.9509255705402
FM Numbe	r: 4357882	2					<u>-1</u>			Δ
Project Name	e: Widen T	pk					91			
Project Segmen	t: CR 470	Intchg To Lake/Sumte	er C/L (MP 297.3-2	97.9) (Lake Cn	ty)					
Fron	n: CR 470	Intchg								
Тс	o: Lake/Su	mter C/L								
Begin Milepos	t: N/A					SUMTE	R CO.	- AB	LAKE CO.	
End Milepos	t: N/A					WILDW	00D	1 - ADA	LEESBURG	
Work Program Category	/: Turnpike	2						.0		
County	: Lake Co	unty							91	
LRTP Page	e: Pg. 4-11									
Project Length	n: 0.55 Mil	es								
Amendeo	d: N/A - An	nendment Packet: N/	Α							
Work Description	n: Add Lan	es and Reconstruct								
Responsible Agency	: FDOT					Strateg	ic Inter	modal System Pr	ojects (SIS) —	 Other Projects
Project Description	n: Widen T	pk- CR 470 Intchg To	Lake/Sumter C/L	(MP 297.3-297.	.9) (Lake Cn	ty)				
Historical Cos	t: \$251,59	1 TIP Co	ost: \$32,201,349	9	Future Co	ost: \$1,397	,	Tota	l Cost: \$32,4	54,337
Cost by Year and	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,042,009.00	\$0.00	\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,447.00	\$1,397.00	\$3,256,844.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00

Toll/Turnpike

Toll/Turnpike

\$251,591.00

\$0.00

PKYI

PKYI

\$0.00

\$1,735,500.00 \$90,000.00 \$0.00

\$86,292.00 \$972,101.00

\$2,077,091.00

\$1,058,393.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



forming organization	
TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681
FM Number:	4357891
Project Name:	Widen Turnpike (SR 91)
Project Segment:	US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)
From:	US 301 Interchange
То:	I-75 Interchange
Begin Milepost:	N/A
End Milepost:	N/A SUNTER CO. WILDWOOD
Work Program Category:	Turnpike
County:	Sumter County
LRTP Page:	Pg. 4-10
Project Length:	4.38 Miles 35
Amended:	Yes - Amendment Packet: 1
Work Description:	Add Lanes and Reconstruct
Responsible Agency:	FDOT Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)
Historical Cost:	\$2,278,617 TIP Cost: \$26,445,388 Future Cost: \$221,756,713 Total Cost: \$250,480,718
Cost by Year and Ph	1ase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	\$221,706,713.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,278,429.00	\$140.00	\$11,648,800.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$14,317,369.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$5,700,000.00	\$0.00	\$5,900,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$245,000.00	\$5,060,136.00	\$0.00	\$0.00	\$5,305,136.00



TIP Information			SIS Project: SIS		http://maps.go	ogle.com	n/maps?	q=28.57	8065681321984,-8	1.91607453618356
FM Number:	4358595				CENT <u>ER</u> HILL					
Project Name:									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Project Segment:		Of The Sumter/Lake Co	ounty Line To CR 33	1						~ 6
From:		e Sumter/Lake County			the terms					
To:					x					
Begin Milepost:							0.3	*		GROVELAND
End Milepost:					SUMTER C	0.	50		MASCOTTE	
Work Program Category:										
	. .	- <i>.</i>						LAKE	co. / • • •	33
County:		.У			$\langle \ \langle \ \rangle$	127				50
LRTP Page:	Pg. 4-10						(- r			
Project Length:	3.89 Miles				\sim			. 5		
Amended:	Yes - Amer	dment Packet: 1								
Work Description:	Add Lanes	and Reconstruct				1 Ke				
Responsible Agency:	FDOT				Strate	gic Inte	rmodal	System	Projects (SIS) —	 Other Projects
Project Description:	SR 50 From	n East Of The Sumter/L	ake County Line To	CR 33						
Historical Cost:			\$34,704,443		e Cost: \$0			То	tal Cost: \$50,0	03,742
Cost by Year and F									,	,
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$378,246.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,836.00
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,102.00
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552,739.00
Right of Way	ARTW	State 100%	\$4,447,805.00	\$26,424,326.00	\$5,520,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392,181.00

State 100%

DIH

Right of Way

\$540,900.00

\$278,374.00

\$171,708.00

\$0.00 \$0.00 \$0.00 \$0.00

\$990,982.00



Fighting organization	
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.823029590990725,-81.49287533291361
FM Number:	4371145
Project Name:	CR 46A
Project Segment:	From SR 46 To N Of Arundel Way
From:	SR 46
То:	N Of Arundel Way
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	4.71 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Landscaping
Responsible Agency:	FDOT Safety/Operations/TSMO Projects — Other Projects
Project Description:	CR 46A From SR 46 To N Of Arundel Way
Historical Cost:	\$1,740,764 TIP Cost: \$8,211 Future Cost: \$0 Total Cost: \$1,748,975
Cost by Year and P	nase
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$485,906.00	\$6,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,267.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,403.00
Preliminary Engineering	SN	Federal	\$89,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,657.00



TIP Information	SIS Project: Non-	SIS http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432
FM Number:	4384492	
Project Name:	Lake-Leesburg Intl Construct Hangar Phase 2	
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	44 LEESBURG
End Milepost:	N/A	441
Work Program Category:	Aviation	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Aviation Revenue/Operational	TAVARES
Responsible Agency:	Responsible Agency Not Available	Aviation Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Construct Hangar Phase 2	
Historical Cost:	\$0 TIP Cost: \$715,000	Future Cost: \$0 Total Cost: \$715,000
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00
Capital	LF	Local	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-S	SIS <u>http://maps.google.c</u>	com/maps?q=28.8292102476368,-81.8080960881864
FM Number:	4384493		
Project Name:	Lake-Leesburg Intl Construct Hangar-Phase 3		N D TO THE REAL
Project Segment:	N/A		
From:	N/A		
То:	N/A		
Begin Milepost:	N/A	44	LIESBURG
End Milepost:	N/A	441	500
Work Program Category:	FLP: Aviation	500	
County:	Lake County		
LRTP Page:	Pg. 2-3		T.
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A		
Work Description:	Aviation Revenue/Operational		TAVARES
Responsible Agency:	Responsible Agency Not Available	*Map shows location of respon	
Project Description:	Lake-Leesburg Intl Construct Hangar-Phase 3		·····
Historical Cost:	\$0 TIP Cost: \$5,000,000	Future Cost: \$0	Total Cost: \$5,000,000
Cost by Year and Ph	lase		
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029	FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00



FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4385622

N/A N/A

N/A

N/A

Highways

Pg. 2-3

0.44 Miles

Rest Area

FDOT

Sumter County

N/A - Amendment Packet: N/A

Northbound Rest Area

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS

I-75 (SR 93) Sumter County Northbound Rest Area

I-75 (SR 93) Sumter County Northbound Rest Area



Safety/Operations/TSMO Projects

	,	,							
Historical Cost:	\$1,834,071	TIP Cost:	\$24,329,190	Future	Cost: \$0		Total Cost:	\$26,163,261	
Cost by Year and Ph	nase								

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$54,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,484.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$23,968,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,968,043.00
Construction	DS	State 100%	\$0.00	\$0.00	\$56,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,663.00
Preliminary Engineering	DIH	State 100%	\$51,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,134.00
Preliminary Engineering	DS	State 100%	\$353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,077.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.80173379026569,-81.7302137167
FM Number:	4388671	Same and the second sec
Project Name:	Lake-Sec 5339 Small Urban Capital	
Project Segment:	N/A	e Blue St St W lanthe St
From:	N/A	
То:	N/A	Image: Weight of the second
Begin Milepost:	N/A	Z W Main St
End Milepost:	N/A	Lake County
Work Program Category:	Transit	19 e g g g g g g g g g g g g g g g g g g
County:	Lake County	
LRTP Page:	Pg. 2-3	Park Dr Nating Stroat
Project Length:	N/A Miles	
Amended:	Yes - Amendment Packet: 1	We Mansfield
Work Description:	Capital For Fixed Route	R C
Responsible Agency:	Lake County Public Transport.	Transit and Transportation Disadvantaged Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Sec 5339 Small Urban Capital	
Historical Cost:	\$106,443 TIP Cost: \$2,860,361	Future Cost: \$0 Total Cost: \$2,966,804
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



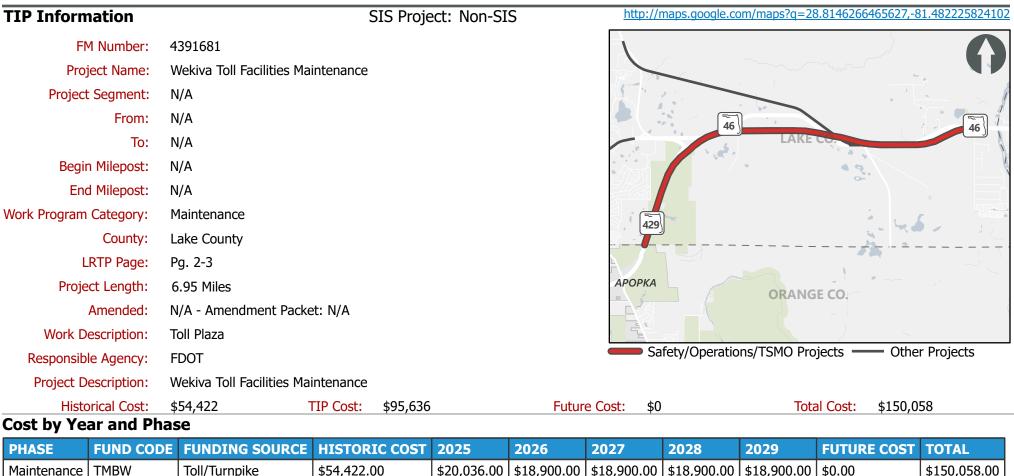
Planning Organization			11 202	.) - 20	29						
TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.goog	le.com/m	aps?q=28.7507882	256843833,-81.877	05799115
FM Number:	4391391					~	_	<i>S</i> ,	S. YQ		
Project Name:	SR 25						Sipmi	nk Dr	A .	Alea J Agle Or JO	
Project Segment:	From Arlingt	on Ridge Blvd To CR 3	3				a with the address		Sil	Jacaro	
From:	Arlington Rid	dge Blvd				Outer P ^V	WY W OWI			Hawts	Rd B
To:	CR 33							internet internet		r Aibia	llondel Ro
Begin Milepost:	N/A								Roval Palm	A A A A A A A A A A A A A A A A A A A	을 . L 또
End Milepost:	N/A						m Rd	1 m	Roy	18	
Work Program Category:	Highways						m Farm				
County:	Lake County	,				1St s	St Jow po		25	- I I I I I I I I I I I I I I I I I I I	
LRTP Page:	Pg. 2-11						iywo			Autora	
Project Length:	1.69 Miles						Ë,		Henite Danoke Or & Trl		
Amended:	Yes - Ameno	Iment Packet: 1								7 2	Trail
Work Description:	N/A									Sor BING	Meandering
Responsible Agency:	N/A				(afety/O	peration	ns/TSMO Projects		
Project Description:	N/A										
Historical Cost:	\$N/A	TIP Cost:	\$2,444	F	uture Co	st: \$	0		Total Cos	st: \$4,735,429	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00	
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00	
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00	
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00	
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00	
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00	
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00	
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00	



Maintenance

TMBW

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Toll/Turnpike

\$54,422.00

\$20,036.00

\$150,058.00



TIP Information		SIS	Project: Non-	-SIS	<u></u>	http://ma	aps.goog	le.com/maps?q=2	8.82225271	08067,-81.8850109014892
FM Number:	4393295								iffin Rd	
Project Name:	Lake Sumter Urban	Area							Wren Ave	
Project Segment:	FY 2024/2025-2025	/2026 Upwp					St ela St	Penn St HIITh St Stallad	Glen Ridg	Live Oak Dr Boyle St
From:	N/A				1	84	- E	Z Villiams St	Mize	
То:	N/A					Ichwood	ت Cir	Marion St	Gil	unter O Cypress odd
Begin Milepost:	N/A							Shelfer St	Lake-Su	umter B
End Milepost:	N/A					2		LEESBORG		Miller St 55
Work Program Category:	Transportation Plan	ning				er St		Citizens		
County:	Lake County					N Chester		25	AKE CO	Gregg St
LRTP Page:	Pg. 2-3					z				W Oak Terrace Dr
Project Length:	N/A Miles					Benton St		Sunshing		441 W Oak lefface Dr
Amended:	N/A - Amendment P	acket: N/A			R	mon St		And the	Edmo	Cherry St
Work Description:	Transportation Plan	ning						27		
Responsible Agency:	Responsible Agency	Not Available			•M				her Project	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025	-2025/2026 Up	wp					·	
Historical Cost:	\$0	TIP Cost: \$1,	730,477	Fu	uture Cost	: \$0		Тс	otal Cost:	\$1,730,477
Cost by Year and P										
	FUNDING SOURCE	HISTORIC COST		2026	2027	2028		FUTURE COST		
Planning PL	Federal	\$0.00	\$859,669.00	\$870,808.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,730,4	177.00

FM #: 4393295

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS	S Project:	Non-	SIS	<u>http:/</u>	maps.good	lle.com/maps?q=28	3.822347186	0281,-81.8852092760918
FM Number:	4393296								fin Rd	
Project Name:	Lake Sumter Urban	Area							Vren Ave a	
Project Segment:	FY 2026/2027-2027	/2028 Upwp					St ela St	Hill St Hills	Glen Ridg	Live Oak Dr
From:	N/A						Holl Susan St Pamela	Williams St	Mize//	Boyle St Boyle St
То:	N/A						od Cir	Marion St	Gib	son St L Ogen St Ogen
Begin Milepost:	N/A							Shelfer St	Lake-Su	mter
End Milepost:	N/A							LEESBURG	MPO	Miller St 7
Work Program Category:	Transportation Plann	ning				er St		Citizens P		
County:	Lake County					N Chester	F	25	AKECO	-Gregg St
LRTP Page:	Pg. 2-3					z		o de la constante de		
Project Length:	N/A Miles					Bent		Sunshin		441 W Oak Herrace Dr
Amended:	N/A - Amendment P	acket: N/A				Benton	St	e Zo		Cherry St
Work Description:	Transportation Planr	ning						27	Edmon	ds St
Responsible Agency:	Responsible Agency	Not Available					Planning S		ner Projects	he location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/20	27-2027/20	028 Upv	vp				·	
Historical Cost:	\$0	TIP Cost:	\$1,741,616		Fut	ure Cost:	\$0	Tot	tal Cost:	\$1,741,616
Cost by Year and P	hase									
	FUNDING SOURCE					2028	2029		TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$870,808.0) \$870,808.	00 \$0.00	\$0.00	\$1,741,6	16.00



				_	_						
TIP Information		SIS I	Project	Non-	SIS		<u>htt</u>	<u>p://ma</u>	aps.google.com/ma	os?q=28.8224488	899582,-81.8845675733341
FM Number:	4393297									Griffin Rd	
Project Name:	Lake Sumter Urban	Area							27) Wren Ave e	
Project Segment:	FY 2028/2029-2029	/2030 Upwp					\mathcal{A}		St lefa St Penn : 14Th S	Spi <i>ll</i> ualD Peters O	Live Oak Dr Boyle St
From:	N/A						$\langle \rangle$	BIG			dar St St
То:	N/A							di chwo d		arion St	Sumter O to
Begin Milepost:	N/A									elfer St	Sumter Ö
End Milepost:	N/A									SBURG MPO	Miller St 👸
Work Program Category:	Transportation Plan	ning					er St			Citizens BING	
County:	Lake County						N Chester		25	T LAKE CO	Gregg St
LRTP Page:	Pg. 2-3						z		F		W Oak Terrace Dr
Project Length:	N/A Miles						Ben	on St		Institute	
Amended:	N/A - Amendment P	acket: N/A					\mathbb{R}	on St		T _e	Cherry St 500 PH St St Z
Work Description:	Transportation Plan	ning							27		
Responsible Agency:	Responsible Agency	Not Available					*Map s		ning Studies	 Other Project and does not represent 	ts the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2028/2029	-2029/20)30 Upv	ıр						
Historical Cost:	\$0	TIP Cost: \$87	70,808			Futur	e Cost:	\$0		Total Cost:	\$870,808
Cost by Year and P											
	FUNDING SOURCE	HISTORIC COST		2026		2028	2029		FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,80	8.00	\$0.00	\$870,808.00	



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9228410714146,-81.9369482781866
FM Number:	4396651	
Project Name:	Rolling Acres Road	
Project Segment:	From S Of CR 466 To N Of US 27/US 441	
From:	S Of CR 466	25
То:	N Of US 27/US 441	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-10	
Project Length:	1.61 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County BCC	Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	Rolling Acres Road From S Of CR 466 To N Of US 27/US 441	
Historical Cost:	\$0 TIP Cost: \$900,000	Future Cost: \$0 Total Cost: \$900,000
Cost by Year and Ph	lase	
PHASE	FUND CODE FUNDING SOURCE HISTORI	C COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS			<u>http://m</u>	aps.goo	gle.com/	maps?q=28.632917	72356666,-81.77	265877650026
FM Number:	4402941							5			
Project Name:	Spot Resurfa	acing Mainline In Lake (County			91				-	
Project Segment:	In Lake Cou	nty MP 279.0 To MP 28	7.7			9			19		
From:	MP 279.0					25					
To:	MP 287.7										
Begin Milepost:	N/A								LAKE	co. 7	
End Milepost:	N/A										
Work Program Category:	Turnpike										
County:	Lake County	/					<u>131</u>		Carlo Carl	27	
LRTP Page:	Pg. 2-3										
Project Length:	5.6 Miles					19	67	٢٩			
Amended:	Yes - Ameno	dment Packet: 1				GR	OVELAND	5	TREES	25	
Work Description:	Flexible Pave	ement Reconstruct									CLERMONT
Responsible Agency:	FDOT				•	S	trategic	Intermo	dal System Project	ts (SIS) — 0	Other Projects
Project Description:	Spot Resurfa	acing Mainline In Lake (County MP 279.0 To	MP 287.7							
Historical Cost:	\$948,856	TIP Cost:	\$1,924		Future Co	st: \$	0		Total Cos	st: \$950,780)
Cost by Year and P	hase								1		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026		2028			TOTAL	
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$842,160.00

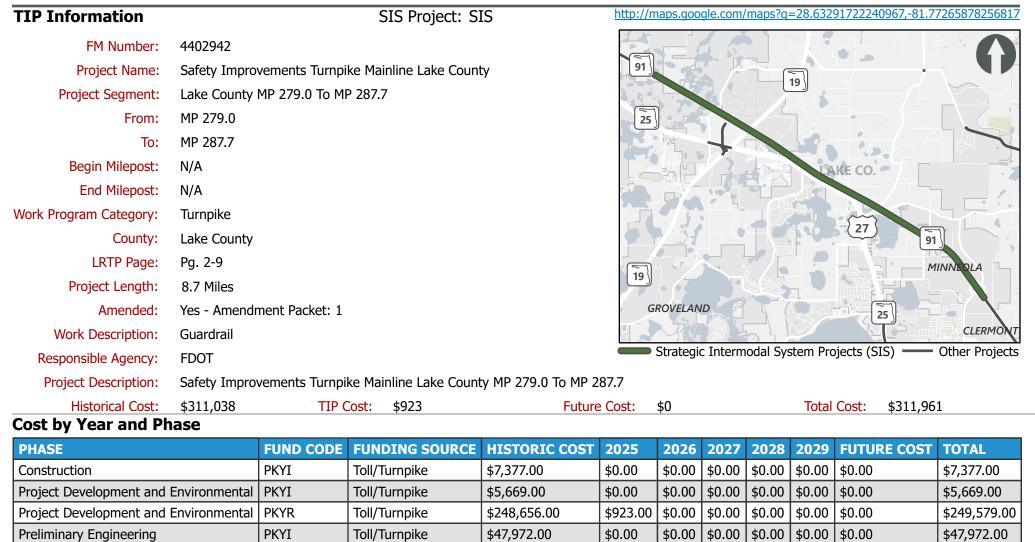
\$844,084.00

\$1,924.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029



PKYR

Toll/Turnpike

Lake-Sumter

Preliminary Engineering

\$1,364.00

\$1,364.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00



TIP Information		S	IS Project: SIS		<u>ht</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.6273206	52456923,-81.	.76102173938993
FM Number:	4402943							Arouttee			
Project Name:	Spot Resurf	acing Turnpike Mainline	South Lake County			91			Howey Cro		Sugarwood Ln
Project Segment:	N/A								iii Rd		Suge
From:	N/A					2	7		Buckhill Rd		
То:	N/A							Floridais	S		
Begin Milepost:	N/A							ih hu bla 0	Drea LAKE C		- C _{Jm} hia Li
End Milepost:	N/A						ske PKN	LIDDY NO 3	RO - SKY	view Ln	a L
Work Program Category:	Turnpike					Wilson	Lake PKNY	ND	Caty		Cr-561a
County:	Lake County	/							Gitsey Fre	91	CI-J
LRTP Page:	Pg. 2-3					Si Gayou	end		P Primete 2	7	MINNEOLA
Project Length:	3.5 Miles									<u>E</u>	E
Amended:	Yes - Ameno	lment Packet: 1				- Maple Rd				25	ar dr
Work Description:	Flexible Pave	ement Reconstruct				,) —	J.	Toad Rd			Scri
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	South Lake County								
Historical Cost:	\$255	TIP Cost:	\$1,245	Fi	uture Co	st: \$	0		Total Cos	st: \$1,500)
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE		2025	2026	2027	2028	2029	FUTURE COST		
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	J

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>http</u>	o://map	s.google.	.com/ma	<u>ps?q=28.65466864</u>	4142813,-81.	81248063508207
FM Number:	4402944							2		Ę	
Project Name:	Spot Resurfa	acing Turnpike Mainline	North Lake County			91					
Project Segment:	N/A					91)					
From:	N/A						IEIOTi dais				
То:	N/A							PKE		GROVELANI	
Begin Milepost:	N/A									GROVELANI	
End Milepost:	N/A										19
Work Program Category:	Turnpike								Ro		
County:	Lake County	1			Z	25			Obrien Ro		
LRTP Page:	Pg. 2-3						p ,		LAKE CO.		
Project Length:	2.5 Miles				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ance A				91
Amended:	Yes - Ameno	lment Packet: 1					bende				
Work Description:	Flexible Pave	ement Reconstruct					Indep				25
Responsible Agency:	FDOT					S S	trategic 1	Intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Historical Cost:	\$0	TIP Cost:	\$1,500	Fu	uture Cos	t: \$	0		Total Cos	st: \$1,500	
Cost by Year and P	hase										
PHASE	FUND CODE		HISTORIC COST	2025		2027			FUTURE COST	TOTAL	l
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	l

Lake-Sumter

Planning Organization



TIP Information		9	SIS Project: SIS		<u>h</u>	ttp://ma	ips.googl	e.com/m	aps?q=28.7243839	29454323,-81.9059	440893595
FM Number:	4402951						91				
Project Name:	Reconstruct	Turnpike Mainline									
Project Segment:	In Lake Cou	nty MP 289.3-297.9 SE	3 Only			-	Pi de la			27	
From:	MP 289.3						11 A. 12			The	
То:	MP 297.9						19-3 - 1-4 			25	
Begin Milepost:	15.276					WILD	WOOD				Д. С. С.
End Milepost:	23.876										
Work Program Category:	Turnpike										
County:	Lake County	/					A Star			91	
LRTP Page:	Pg. 2-3									E CO.	
Project Length:	8.6 Miles										
Amended:	Yes - Ameno	lment Packet: 1								and the second s	GROVELAND
Work Description:	Flexible Pave	ement Reconstruct				SUIVIP	ER CO.		MASCOTTE	(27)	
Responsible Agency:	FDOT				0	 S	trategic	Intermo	dal System Project	s (SIS) — Oth	er Projects
Project Description:	Reconstruct	Turnpike Mainline In La	ake County MP 289.3	3-297.9 SB	Only						
Historical Cost:	\$8,962,985	TIP Cost:	\$1,730	Fu	uture Co	st: \$	0		Total Cos	t: \$8,964,715	
Cost by Year and P	hase			_							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00	
Construction	PKYR	Toll/Turnpike	\$7,314,325.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,763.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,560.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00	



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project:	SIS	<u>http://</u>	maps.goo	ogle.com	/maps?c	<u>1=28.72</u>	4383929454323,-8	1.9059440893595
FM Number:	4402952					91	x - 1				
Project Name:	Safety Impro	ovements Turnp	pike Mainline								
Project Segment:	Lake County	/ MP 289.3-297.	7 SB Only		⇒					27	
From:	MP 289.3				-	and and a	3274				
To:	MP 297.7							LEESB	RG	25	机子和正
Begin Milepost:	15.276				W	ILDWOOD					
End Milepost:	23.876				\ .						
Work Program Category:	Turnpike										BW
County:	Lake County	/						5		91	
LRTP Page:	Pg. 2-9						71	A.	1	LAKE CO.	
Project Length:	8.6 Miles							, A			
Amended:	Yes - Ameno	lment Packet: 1				ten ca			7		GROVELAND
Work Description:	Guardrail				5011	TERCO			MASC	COTTE	27
Responsible Agency:	FDOT					Strateg	ic Interr	nodal Sy	/stem Pi	rojects (SIS) —	 Other Projects
Project Description:	Safety Impro	ovements Turnp	oike Mainline Lake Cou	nty MP 289.3-297.7	' SB Only						
Historical Cost:	\$2,519,130	TIP	Cost: \$1,923	Fut	ure Cost:	\$0			Tota	al Cost: \$2,521	,053
Cost by Year and Ph	nase					_					
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction		PKYR	Toll/Turnpike	\$2,089,960.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,658.00
Project Development and I	Environmental	PKYI	Toll/Turnpike	\$130,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,653.00

PKYR

Toll/Turnpike

Project Development and Environmental

\$298,517.00

\$299,742.00

\$1,225.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting organization											
TIP Information		S	SIS Project: SIS		<u>htt</u>	tp://map	s.google	.com/ma	ips?q=28.86538261	8657296,-82.1590	2120863866
FM Number:	4410141					A.	f. T	**.		1916 T-	
Project Name:	SR 44								ju		
Project Segment:	From Citrus	County Line To West O	f I-75					3		75	
From:	Citrus Count	ty Line									
То:	West Of I-7	5						No.			-3 ·
Begin Milepost:	N/A					R			SUMTER		
End Milepost:	N/A					Sa					
Work Program Category:	Highways								54.14	· · · · · · · · · · · · · · · · · · ·	91
County:	Sumter Cou	nty				44	J.			1 p S	
LRTP Page:	Pg. 2-11					i i				1	
Project Length:	8.06 Miles					· CITI	RUS CO				
Amended:	Yes - Ameno	dment Packet: 1									
Work Description:	Resurfacing										
Responsible Agency:	FDOT				•	 9	afety/O	peration	ns/TSMO Projects	—— Other Pro	ojects
Project Description:	SR 44 From	Citrus County Line To \	Nest Of I-75								
Historical Cost:	\$8,471,194	TIP Cost:	\$7,100	Fu	uture Co	st: \$	0		Total Cos	t: \$8,478,294	ł
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00	
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00	
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00	
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00	
Construction	SL	Federal	\$445,741.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,491.00	
Preliminary Engineering	DDR	State 100%	\$613,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,422.00	

State 100%

State 100%

Preliminary Engineering DIH

Preliminary Engineering DS

\$0.00

\$25,650.00

\$6,042.00

\$4,350.00 \$0.00 \$0.00 \$0.00

\$30,000.00

\$6,042.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00



FM	#:	441	1351
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TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.89186309102993,-81.68450013152774
FM Number:	4411351	
Project Name:	SR 19	UIYATILLA
Project Segment:	From CR 452 To Golden Gem Dr, South Of Umatilla	
From:	CR 452	
То:	Golden Gem Dr, South Of Umatilla	
Begin Milepost:	N/A	LAKE CO.
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-11	EUSTIS
Project Length:	3.83 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla	
Historical Cost:	\$7,978,189 TIP Cost: \$27,210	Future Cost: \$0 Total Cost: \$8,005,399
Historical Cost: Cost by Year and Ph		Future Cost: \$0

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00





TIP Information		SIS Proje	ect: Non-S	SIS		http://r	naps.goo	ogle.com/maps?q=2	28.90090582831	1448,-81.68234031299056
FM Number:	4411352									
Project Name:	SR 19								19	UMATILLA
Project Segment:	From Burrell Rd To Mebane St									
From:	Burrell Rd									
То:	Mebane St									
Begin Milepost:	N/A									
End Milepost:	N/A								AKE CO.	
Work Program Category:	Highways									
County:	Lake County									
LRTP Page:	Pg. 2-3									K
Project Length:	3.1 Miles									
Amended:	Yes - Amendment Packet: 1						5	19	EUSTIS	
Work Description:	Safety Project					J	0			
Responsible Agency:	FDOT						Safet	y/Operations/TSM	IO Projects —	 Other Projects
Project Description:	SR 19 From Burrell Rd To Meban	e St								
Historical Cost:	\$3,628,867 TIP Cost:	\$3,183			Future	Cost:	\$0		Total Cost:	\$3,632,050
Cost by Year and Ph	lase									_
PHASE FUND COL	DE FUNDING SOURCE HISTO	RIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	

Construction	ACSS	Federal	\$1.00	\$3,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00
Construction	DDR	State 100%	\$157,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,301.00
Construction	HSP	Federal	\$3,471,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,471,565.00



Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11 202	.) - 202	.9						
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps.	google.c	<u>:om/map</u>	<u>s?q=28.803045044</u>	314146,-81.89687	7561166595
FM Number:	4411371					H	igh St		Jobbins St Butler St	W Main St 25	
Project Name:	SR 44/South	n Street			-	Pg			Vine St ర్		
Project Segment:	From Bottle	Brush Court To US 27 ((S 14th Street)			Old Colony Rd	Stoer Is	sland Dr	e Oak Dr Cooke St Louis St S Chester St	ss	Ъ St
From:	Bottle Brush	Court				old Co	Scenic	St.		S Moss	S 12Th
To:	US 27 (S 14	th Street)					A TT.	D	D Edgewood Ave		Sumter St
Begin Milepost:	N/A										
End Milepost:	N/A					- <u>4</u> 4	South	t		¥4	
Work Program Category:	Highways				6			E U	Pond S 20 2314 Pond	S 14	
County:	Lake County	/				allo R			Gator P	Crest Ave Woodlyn Dr	
LRTP Page:	Pg. 2-11					Caball	_			vy ck D	Ploi
Project Length:	1.09 Miles								Neew DI La Ca	ampton Rd	/ Iotan A
Amended:	Yes - Ameno	lment Packet: 1				E	Rancho Dr				evy Sp Park Dr
Work Description:	Resurfacing							*			「日井北日
Responsible Agency:	FDOT					S a	fety/Op	erations	S/TSMO Projects	— Other Pro	jects
Project Description:	SR 44/South	n Street From Bottle Bru	ush Court To US 27 (S 14Th Stree	t)						
Historical Cost:	\$2,682,540	TIP Cost:	\$43,508	Fut	ure Cos	<mark>t: \$</mark> 0			Total Cost	\$2,726,048	
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00	
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00	
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00	

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$12,127.00

\$474,307.00

\$28,122.00

\$9,869.00

\$474,307.00

\$40,249.00

\$9,869.00

FM #: 4411371

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Louising or Sourceupti											
TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	tp://map	s.google	.com/ma	<u>ps?q=28.86124897</u>	7647605,-81.684	432131481158
FM Number:	4413701					H			E Laurel Oak Dr		
Project Name:	SR 19					F		urel Oak Dr			
Project Segment:	From Bates	Ave To Laurel Oak Dr								love	
From:	Bates Ave						<u> </u>	N Herrick D		z	
To:	Laurel Oak I	Dr					Z				
Begin Milepost:	N/A						orthsi		E Pendleton Ave		
End Milepost:	N/A						Northall	ore Dr	EUS	TIS	
Work Program Category:	Highways								it Ave		ey St
County:	Lake County	Ý				LAKE	co.		<u></u>		Hawley
LRTP Page:	Pg. 2-3							41=	L E RIST	E Flora	Ave Z
Project Length:	0.24 Miles										er St
Amended:	Yes - Ameno	dment Packet: 1									O Bates Ave
Work Description:	Safety Proje	ect									Z
Responsible Agency:	FDOT					S S	afety/O	peratior	ns/TSMO Projects	— Other P	rojects
Project Description:	SR 19 From	Bates Ave To Laurel Oa	ak Dr								
Historical Cost:		TIP Cost:	\$4,825	Fi	uture Co	o <mark>st:</mark> \$	0		Total Cos	t: \$974,872	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154.00	
Construction	DIH	State 100%	\$175.00	\$4,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Construction	HSP	Federal	\$577,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,570.00	
Preliminary Engineering	DS	State 100%	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00	

Federal

Preliminary Engineering | HSP

\$0.00

\$363,516.00

\$363,516.00

FM #: 4413701

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-	SIS <u>http://maps.google.com/maps?q=28.7923816757072,-81.5928378410138</u>
FM Number:	4417102	Wolf Branch Rd
Project Name:	Round Lake Road	
Project Segment:	From Lake/Orange County Line To Wolf Branch Road	
From:	Lake/Orange County Line	
То:	Wolf Branch Road	
Begin Milepost:	N/A	Øy Rd
End Milepost:	N/A	46 LAK CO.
Work Program Category:	Highways	Coronado Somerset Dr
County:	Lake County	(453)
LRTP Page:	Pg. 4-12	
Project Length:	0.89 Miles	Robie Ave
Amended:	N/A - Amendment Packet: N/A	Bretton vo
Work Description:	Widen/Resurface Exist Lanes	ORANGE CO.
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS)
Project Description:	Round Lake Road From Lake/Orange County Line To We	olf Branch Road
Historical Cost:	\$0 TIP Cost: \$9,000,000	Future Cost: \$0 Total Cost: \$9,000,000
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



Planning Organization		
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.820206447928577,-82.02817006369587
FM Number:	4417171	
Project Name:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)	
Project Segment:	N/A	
From:	N/A	
То:	N/A	91 SUMER CO.
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Turnpike	
County:	Sumter County	COLEMAN
LRTP Page:	Pg. 2-3	
Project Length:	10.67 Miles	75 301
Amended:	Yes - Amendment Packet: 1	
Work Description:	Flexible Pavement Reconstruct	35
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)	
Historical Cost:	\$13,656,314 TIP Cost: \$2,000 Fut	Sure Cost: \$0 Total Cost: \$13,658,314
Cost by Year and P	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,737.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00



Planning Organization			112								
TIP Information			SIS Project: S	SIS	<u>http://m</u>	naps.goog	le.com/r	maps?q=	=28.820	206447935053,-82	.02817006370876
FM Number:	4417172				/	44	• • •	- Ca	01		
Project Name:	Safety Impro	ovements For Tu	urnpike Mainline In Sur	nter Co.							FRUITLAND
Project Segment:	N/A					75		A			PARK
From:	N/A								\sim		
То:	N/A										
Begin Milepost:	N/A							1 100 1			44
End Milepost:	N/A										CO.
Work Program Category:	Turnpike									91	
County:	Sumter Cour	nty								WILDWOOD	
LRTP Page:	Pg. 2-3						35				
Project Length:	10.67 Miles					in the			JMTER	CO.	
Amended:	Yes - Amend	ment Packet: 1			77		L.	~ 3			LEESBURG
Work Description:	Safety Project	ct				6.	30		15		
Responsible Agency:	FDOT					Safety/	Operati	ons/TS	MO Pro	ojects — Oth	er Projects
Project Description:	Safety Impro	ovements For Tu	urnpike Mainline In Sur	nter County (MP 29)	7.9-308.9)	1					
Historical Cost:	\$3,337,791	TIP	Cost: \$669	Futu	re Cost:	\$0			Tota	al Cost: \$3,33	3,460
Cost by Year and Pl	nase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
Construction		PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,269.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,686.00

Project Development and Environmental PKYR

\$346,689.00

\$0.00

Toll/Turnpike

\$346,689.00

FM #: 4417172

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Flamming organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.4998577597029,-81.6952205515145
FM Number:	4417811	
Project Name:	Hartwood Marsh Rd	27
Project Segment:	From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	
From:	US 27	
То:	Savanna Ridge Ln	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-11	
Project Length:	2.86 Miles	(27)
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County	Roadway Capacity Projects (Non-SIS)
Project Description:	Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 45	5 Ext)
Historical Cost:		e Cost: \$0 Total Cost: \$12,540,000
Cost by Year and Ph		
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424531	A A A A A A A A A A A A A A A A A A A
Project Name:	Lake-Block Grant Operating Assistance	Bisster St. Ave Bisster Ave Disster Ave
Project Segment:	N/A	
From:	N/A	
To:	N/A	Image: Work of the set of t
Begin Milepost:	N/A	W Main St
End Milepost:	N/A	لمان المان المان مان المان مان مان مان مان مان مان مان مان مان
Work Program Category:	FLP: Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	park Dr park Dr Mainan Sindar Cir
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	No Mansfield
Work Description:	Operating For Fixed Route	\mathbb{R}^{2}
Responsible Agency:	Lake County Public Transport	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$3,601,536 TIP Cost: \$5,702,242	Future Cost:\$0Total Cost:\$9,303,778
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00



TIP Information		SIS Project: Non-SIS	<u>htt</u> ı	p://maps.google.co	om/maps?q=28.8013297939463,-81.7307071247
FM Number:	4424532			Lake	A Ave
Project Name:	Lake-Block Grant Operating Assist	ance		sanore Blud	e E Esther St of states and state
Project Segment:	N/A			Bind	Diss Average of the state of th
From:	N/A			A	
To:	N/A			W Maud St	TAVARES Page
Begin Milepost:	N/A			z	W Main St
End Milepost:	N/A			Ave	Lake County
Work Program Category:	FLP: Transit		19	Lake Ave S Ingraham S Bloxham	Puilding
County:	Lake County			S B P S Cat	LAKE CO.
LRTP Page:	Pg. 4-22			Park Dr	an choan
Project Length:	N/A Miles		Welle		%
Amended:	N/A - Amendment Packet: N/A		7 Marie	actie	
Work Description:	Operating For Fixed Route			d Ra	
Responsible Agency:	Lake County Public Transport		*Map		portation Disadvantaged Projects —— Other Projects sible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assist	ance			
Historical Cost:	\$0 TIP Cost:	\$4,092,310	Future Cost:	\$0	Total Cost: \$4,092,310
Cost by Year and Pl	lase				

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581	See
Project Name:	Lake-Section 5311 Rural Transportation	estrone Billie Ave Billie Ave Disst ave Billie Ave Bill
Project Segment:	N/A	
From:	N/A	
To:	N/A	W Maud St, OB W MAU W MA
Begin Milepost:	N/A	Z W Main St
End Milepost:	N/A	ž ž Lake County
Work Program Category:	FLP: Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	Park Jind Jal
Project Length:	N/A Miles	Wells Ave Natisity
Amended:	N/A - Amendment Packet: N/A	Wansfield
Work Description:	Operating/Admin. Assistance	a Ra
Responsible Agency:	Lake County Public Transport	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	
Historical Cost:	\$800,000 TIP Cost: \$3,325,324	Future Cost:\$0Total Cost:\$4,125,324
Cost by Year and Ph	lase	

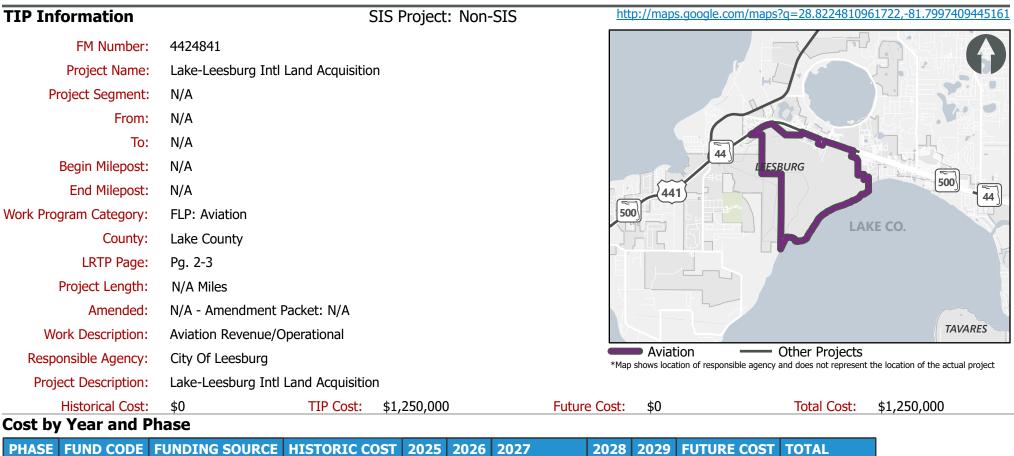
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00



TIP Information	SIS Project: No	on-SIS <u>http://maps.google.com/maps?q=28.862839396407,-82.018072</u>
FM Number:	4424611	
Project Name:	Sumter-Section 5311 Rural Transportation	is Blvd Weshination Dr
Project Segment:	N/A	
From:	N/A	
То:	N/A	Cleveland Ave Cr-466a Ö
Begin Milepost:	N/A	- WILDWOOD Burnsed Bivd SUMTER
End Milepost:	N/A	County - Public Safety Center
Work Program Category:	FLP: Transit	Broken Oak Dr
County:	Sumter County	
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Sumter County Transit	Transit and Transportation Disadvantaged Projects —— Other P *Map shows location of responsible agency and does not represent the location of the actual p
Project Description:	Sumter-Section 5311 Rural Transportation	······································
Historical Cost:	\$0 TIP Cost: \$2,228,788	Future Cost:\$0Total Cost:\$2,228,788
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Planning Organization			FT 2023	- 2029			
TIP Information			SIS Project: Non-SIS	<u>http</u>	://maps.google.co	om/maps?q=28.8326961826	7382,-81.99983182301148
FM Number:	4428751				(301		
Project Name:	SR 44						
Project Segment:	From East Of SR 3	5/Main Street T	o Lake County Line				
From:	East Of SR 35/Mai	n Street		4	A.		FRUITLAND PARK
То:	Lake County Line						
Begin Milepost:	11.949					DWOOD	
End Milepost:	17.957						
Work Program Category:	Highways						LAKE CO.
County:	Sumter County				35	91	
LRTP Page:	Pg. 2-11			• /			
Project Length:	6.01 Miles			f.	301		
Amended:	Yes - Amendment	Packet: 1					
Work Description:	Resurfacing			e e			
Responsible Agency:	FDOT				Safety/Operation	ations/TSMO Projects —	 Other Projects
Project Description:	SR 44 From East C	Of SR 35/Main St	treet To Lake County Line				
Historical Cost:	\$22,842,989	TIP Cost:	\$247,919	Future Cost	\$0	Total Cost:	\$23,090,908
Cost by Year and Pl	hase						

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,625,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625,572.00
Construction	DIH	State 100%	\$145,429.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,890.00
Construction	DS	State 100%	\$5,885,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,885,272.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,264,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264,924.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$77,135.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00
				-						044

TIP FY 2025 - 2029 - Adopted: 6/19/2024

244

FM #: 4428751

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		ht	tp://map	s.google	.com/ma	<u>aps?q=28.78766861</u>	6025428,-81.98	176295413184
FM Number:	4429221						L.	E			
Project Name:	Oversight O	f Repair Work To Okahı	umpka Service Plaza	(MP 299)		91					
Project Segment:	N/A										
From:	N/A										
To:	N/A										
Begin Milepost:	N/A								SUNTER CO		
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty						Florida's			
LRTP Page:	Pg. 2-3								Pho		
Project Length:	0.57 Miles										
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	Other I	Projects
Project Description:	Oversight O	f Repair Work To Okahu	umpka Service Plaza	(MP 299)							
Historical Cost:	\$222,238	TIP Cost:	\$2,558	Fu	uture Co	st: \$	0		Total Cos	<mark>t:</mark> \$224,796	5
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026			2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00	

Toll/Turnpike

PKYI

\$220,429.00

\$221,623.00

FM #: 4429221

\$1,194.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

Work Program Category:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

4435071

South Of Lakeshore Blvd

North Of Lakeshore Blvd

Yes - Amendment Packet: 1

SR 44

0

14.1

Highways

Pg. 2-3

FDOT

Lake County

0.27 Miles

Safety Project

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: Non-SIS

South Of Lakeshore Blvd To North Of Lakeshore Blvd

SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd

FM #: 4435071



Safety/Operations/TSMO Projects

Other Projects

Historical Cost:	\$2,490,594	TIP Cost:	\$4,924	F	uture Co	st: \$	0		Total Cos	t: \$2,495,518
Cost by Year and P	Cost by Year and Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00
Construction	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00
Construction	HSP	Federal	\$1,405,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,865.00
Preliminary Engineering	DDR	State 100%	\$275,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,145.00

Construction	TIJF	Teuerai	\$1,703,003.00	μ 90.00	φ 0.00	φ 0.00	φ 0.00	φ 0.00	\$0.00	\$1,703,003.00
Preliminary Engineering	DDR	State 100%	\$275,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,145.00
Preliminary Engineering	DIH	State 100%	\$22,236.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,160.00
Preliminary Engineering	DS	State 100%	\$7,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,034.00
Preliminary Engineering	HSP	Federal	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00



TIP Information	SIS Pro	ject: Non-SIS	http	://maps.google.o	com/maps?q=28.87	42270505189	96,-81.69871886136758
FM Number:	4435112		Γ			Flore	Royal Dr
Project Name:	CR 452					Florida St	der L
Project Segment:	From CR 44 To Lake/Marion County Line -	Phase 2			mi	zalea St Camelia Egret St	Co ^{ta} st Tur ^{Cluoise} N
From:	CR 44					Aza Aza Avocado	ay DLn
То:	Lake/Marion County Line					JSTIS B Foncar	び ビー Opal Ln
Begin Milepost:	N/A			$\sum X$	EL	toma Dr	
End Milepost:	N/A		1	Cypress Dr		Sent	та – Б
Work Program Category:	Highways				Fort Maso	Rotary	Frosti Way
County:	Lake County					TOP JOP	ge Mater D
LRTP Page:	Pg. 2-3				LAKE CO.		
Project Length:	0.1 Miles						
Amended:	Yes - Amendment Packet: 1						
Work Description:	Safety Project						
Responsible Agency:	Responsible Agency Not Available		-	Safety/Op	erations/TSMO Pr	rojects —	 Other Projects
Project Description:	CR 452 From CR 44 To Lake/Marion Count	/ Line - Phase 2					
Historical Cost:	\$0 TIP Cost: \$3,314	,644	Future Cost	: \$0	То	tal Cost:	\$3,314,644
Cost by Year and Ph							_
PHASE FUND COD				2028 2029		TOTAL	
Construction ACSS	Federal \$0.00	\$3,314,644.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,314,644	.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://ma			haps?q=28.8364276	53788819,-81.8911	<u>58051598</u>
FM Number:	4435461						Cr-25		Spanis	h Ave	
Project Name:	US 441						S.	500		h Ave G ss Ave Dr	
Project Segment:	From Griffin	Rd To MLK Blvd				ridian Tri og Sterns Dr S ndian Tri og Sterns Dr S gg LAKE CO.					
From:	Griffin Rd										
То:	MLK Blvd						25	Park Holland Rd	1		
Begin Milepost:	4.699										-
End Milepost:	5.743					FDO	T Leesb		® Rd Tally Rd		
Work Program Category:	Highways						rations		LEESBURG		
County:	Lake County	/				Ave				27 5	
LRTP Page:	Pg. 2-3					omas	_	Box Ad	Akron Dr	441	NS
Project Length:	1.04 Miles	-					=	Talley Bo			N Lee Ct
Amended:		lment Packet: 1						<u>a</u>	Griffin Rd ame	500 P	
Work Description:	Safety Proje	ct				0	livet Ave	Simmons	St St	Z SIG	04/Dr Lee Ct
Responsible Agency:	FDOT				(<u> </u>	afety/O	peratior	ns/TSMO Projects	Other Pro	
Project Description:	US 441 Fron	n Griffin Rd To MLK Blv	d								
Historical Cost:	\$4,939,659	TIP Cost:	\$9,022	F	uture Co	st: \$	0		Total Cos	st: \$4,948,681	
Cost by Year and P			. ,								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	I
Construction	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00	
Construction	DIH	State 100%	\$29,623.00	\$2,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,151.00	
Construction	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00	
Construction	HSP	Federal	\$2,475,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,779.00	
Preliminary Engineering	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00	
Preliminary Engineering	DIH	State 100%	\$29,252.00	\$6,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,746.00	I
Preliminary Engineering	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	L
Preliminary Engineering	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00	1



TIP Information

SIS Project: Non-SIS

FM Number:	4435921
Project Name:	SR 44 / Main St / SR 500
Project Segment:	From 750' E Of SR 44 To 535' S Of Lincoln Ave
From:	750' E Of SR 44
То:	535' S Of Lincoln Ave
Begin Milepost:	20.165
End Milepost:	21.895
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	1.73 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535' S
Historical Cost:	\$5,936,457 TIP Cost: \$5,730

http://maps.google.com/maps?g=28.81699653313617.-81.6317178198553



5 Of Lincoln Ave

Historical Cost:	\$5,936,457	TIP Cost:	\$5,730	Future Cost:	\$0	Total Cost:	\$5,942,187
Cost by Year and Ph	nase						

PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 **FUTURE COST** TOTAL \$0.00 ACSA \$5,703.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Federal \$5,703.00 \$0.00 DDR State 100% \$0.00 \$0.00 \$0.00 \$0.00 Construction \$379,379.00 \$0.00 \$379,379.00 \$0.00 \$0.00 \$10,099.00 DIH State 100% \$8,092.00 \$2,007.00 \$0.00 \$0.00 \$0.00 Construction \$0.00 \$0.00 \$0.00 \$0.00 DS State 100% \$399,579.00 \$0.00 \$0.00 \$399,579.00 Construction \$0.00 \$0.00 NHRE \$745,984.00 \$0.00 \$0.00 \$0.00 \$745,984.00 Construction Federal \$0.00 SA Federal \$3,381,127.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,381,127.00 Construction SL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Federal \$340,215.00 \$340,215.00 \$0.00 \$0.00 DDR State 100% \$0.00 \$0.00 \$0.00 Preliminary Engineering \$641,348.00 \$0.00 \$641,348.00 \$3,723.00 Preliminary Engineering | DIH State 100% \$27,343.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,066.00 Preliminary Engineering DS \$7,687.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,687.00 State 100%

TIP FY 2025 - 2029 - Adopted: 6/19/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



forming organization			•••=•=								
TIP Information		S	IS Project: SIS		<u>h</u>	ttp://ma	ps.googl	e.com/m	naps?q=28.7813413	4559765,-81.9	7230829403202
FM Number:	4439901					91					
Project Name:	Bailey Rd Br	ridge Replacement Over	[.] Turnpike (SR 91) Ir	n Sumter C	Co.						
Project Segment:	N/A										
From:	N/A										
To:	N/A							Flori	CUMTERCO		
Begin Milepost:	N/A							.,0	SUMTER CO).	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-11										
Project Length:	0 Miles										
Amended:	Yes - Ameno	dment Packet: 1									
Work Description:	Bridge Repla	acement									
Responsible Agency:	FDOT				•	 9	afety/O	peration	ns/TSMO Projects	Other	Projects
Project Description:	Bailey Rd Br	idge Replacement Over	Turnpike (SR 91) Ir	n Sumter C	County (M	P 299.6)				
Historical Cost:	\$98,206	TIP Cost:	\$1,382		Future Co	<mark>st:</mark> \$	0		Total Cos	t: \$99,588	8
Cost by Year and P											
PHASE	FUND CODE			2025	2026			2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	

Toll/Turnpike

Preliminary Engineering PKYI

\$75,456.00

\$76,838.00

FM #: 4439901

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$1,382.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Planning Organization			
TIP Information	SIS Project: No	on-SIS	http://maps.google.com/maps?q=28.80173379026569,-81.73021371670
FM Number:	4442851		Ave
Project Name:	Lake-Lake County FTA Section 5307 Operating Func	S	BI Disstore BI W lanthe St Juice BI
Project Segment:	N/A		
From:	N/A		
То:	N/A		w Maud St X X X X X X X X X X X X X X X X X X
Begin Milepost:	N/A		W Main St
End Milepost:	N/A		
Work Program Category:	Transit		
County:	Lake County		
LRTP Page:	Pg. 2-3		Ne Park Dr Nama Ch
Project Length:	N/A Miles		ialis r
Amended:	Yes - Amendment Packet: 1		132 Mansfield
Work Description:	Operating For Fixed Route		R
Responsible Agency:	Lake County Public Transport.		Transit and Transportation Disadvantaged Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Operating Fund	S	
Historical Cost:	\$0 TIP Cost: \$24,324,592	Future	e Cost: \$0 Total Cost: \$24,324,592
Cost by Year and Pl	lase		
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 2	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) EV 2025 - 2020

Metropolitan Planning Organization		FY 2025 -	· 2029
TIP Information		SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8224810961722,-81.799740944516
FM Number:	4448732		
Project Name:	Lake-Leesburg Intl Fuel Farm Co	onstruction	
Project Segment:	N/A		
From:	N/A		
To:	N/A		
Begin Milepost:	N/A		44 LEESBURG
End Milepost:	N/A		441
Work Program Category:	FLP: Aviation		
County:	Lake County		
LRTP Page:	Pg. 2-3		
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A		
Work Description:	Aviation Revenue/Operational		TAVARES
Responsible Agency:	Responsible Agency Not Availab	le	Aviation Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Fuel Farm Co	onstruction	
Historical Cost:	\$0 TIP Cost	: \$1,250,000	Future Cost: \$0 Total Cost: \$1,250,000
Cost by Year and Ph	ase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

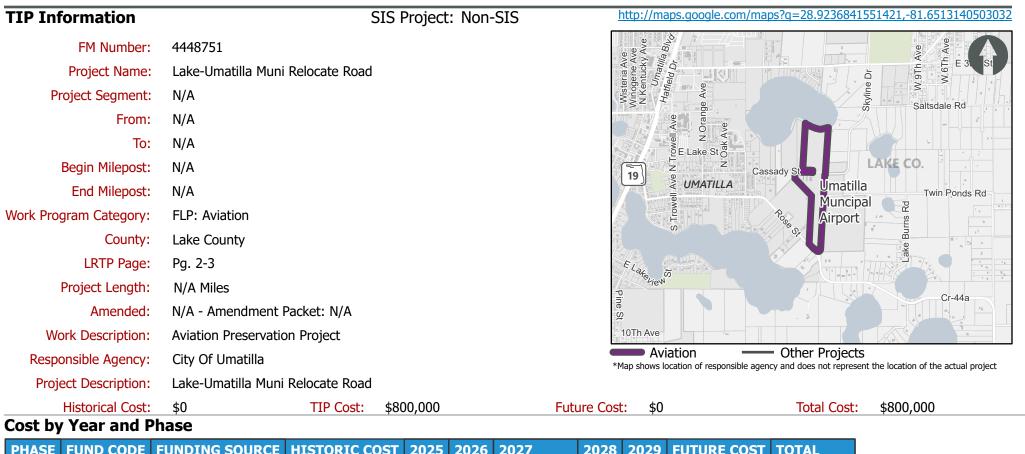


TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8226854079018,-81.8197775132236
FM Number:	4448733	
Project Name:	Lake-Leesburg Intl Fuel Farm Tanks	
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	44 LUESBURG
End Milepost:	N/A	441 441
Work Program Category:	FLP: Aviation	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	TAVARES
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Fuel Farm Tanks	
Historical Cost:	\$0 TIP Cost: \$750,000	Future Cost: \$0 Total Cost: \$750,000
Cost by Year and Pl	lase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	LF	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00







PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00



Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202		2023					
TIP Information		S	SIS Project: Non-	SIS	htt	p://maps	.google.	com/map	<u>ps?q=28.678804129</u>	91927,-82.054782218417
FM Number:	4452951							1.	35	
Project Name:	SR 471					- 4	2.			
Project Segment:	From CR 47	8A To SR 35/US 301								
From:	CR 478A				- P			301		LEESBURG
То:	SR 35/US 3	301			3					WILDWOOD
Begin Milepost:	N/A						2-6			
End Milepost:	N/A									I CO.
Work Program Category:	Highways				\$ -	14			SUM ER CO.	
County:	Sumter Cou	nty					BUS	HNELL		CENTER HILL
LRTP Page:	Pg. 2-11				97 -	75				MASCOTTE
Project Length:	10.47 Miles						35		471	
Amended:	N/A - Amen	dment Packet: N/A				- m			WEBSTER	
Work Description:	Pavement C	nly Resurface (Flex)			the self	301		-Ti (F		
Responsible Agency:	FDOT					Safety	/Operat	ions/TSI	MO Projects	 Other Projects
Project Description:	SR 471 Fror	n CR 478A To SR 35/US	5 301							
Historical Cost:	\$886,665	TIP Cost:	\$11,087,530		Future Cost:	\$0			Total Cost:	\$11,974,195
Cost by Year and P										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

State 100%

State 100%

State 100%

\$813,982.00

\$25,000.00

\$47,683.00

\$813,982.00

\$25,000.00

\$47,683.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

\$0.00

\$0.00

\$0.00

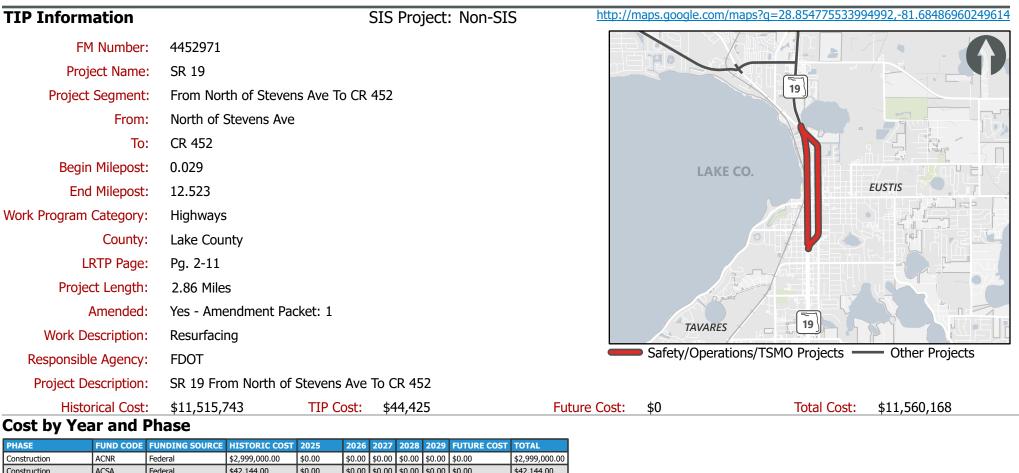
\$0.00 \$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00





Construction	ACNR	Federal	\$2,999,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,000.00
Construction	ACSA	Federal	\$42,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,144.00
Construction	ACSL	Federal	\$3,045,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045,871.00
Construction	DDR	State 100%	\$1,599,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599,591.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$521,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,946.00
Construction	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00
Construction	SL	Federal	\$756,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,652.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DDR	State 100%	\$35,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,318.00
Preliminary Engineering	DIH	State 100%	\$39,709.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,632.00
Preliminary Engineering	DS	State 100%	\$36,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,260.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

256

FM #: 4452971

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



				-						
	S	IS Project: Non-	SIS	<u>http</u>	://maps	.google.c	om/map	<u>s?q=28.956045362</u>	382753,-81.96108	<u>815086778</u>
4453041						27	X			
SR 25/500;	US 27/441						5e 173Rd	Stor P		
From Morse	Blvd To North of SE 17	8th Pl						16Th Place &	121 <i>St</i>	130Th
Morse Blvd					Se 176	Th St	6 (441		Se 1767h	Se
North of SE	178th Pl					8Th P ^N 9Th Pl	ې 170Th I r	157 Cir		
0						0		G.Z	W Schwartz B	id St
1.016					5	SUMTER		7°	ul ul e	PMA
Highways					nino Re	ea/ Cr-	109e C			Schwartzeyd
Sumter Cou	nty			E	ICar.	Na in	ame			ESC
Pg. 2-11					Enrique D	r Cha	Corde	- but		DY LAKE
1.27 Miles				N		Darre	D. L	Olse &	A CT STO	ousting
Yes - Ameno	lment Packet: 1				" BING		\$0/er@	No and	500 Z	Jason Dr
Resurfacing						10		Altor	Central	Tarrson Blvd
FDOT					S a	fety/Op	erations	/TSMO Projects	Other Proj	ects
SR 25/500;	US 27/441 From Morse	Blvd To North of SE	178th Pl							
\$10,388,662	2 TIP Cost:	\$12,157	Fut	ure Cos	t: \$0			Total Cost	\$10,400,819	
hase										
FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
DDR	State 100%	\$8,940,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,940,743.00	
DIH	State 100%	\$73,894.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,130.00	
DS	State 100%	\$413,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,540.00	
	SR 25/500; From Morse Morse Blvd North of SE 0 1.016 Highways Sumter Cour Pg. 2-11 1.27 Miles Yes - Ameno Resurfacing FDOT SR 25/500; \$10,388,662 hase FUND CODE DDR DIH	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 17 Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.277 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse \$10,388,662 TIP Cost: hase FUND CODE FUNDING SOURCE DDR State 100% DIH State 100%	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE \$10,388,662 TIP Cost: \$12,157 hase FUND CODE FUNDING SOURCE FUND CODE FUNDING SOURCE Morse Blvd To North of SE State 100% \$8,940,743.00 DIH State 100% \$73,894.00	SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amentment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$10,388,662 TIP Cost: \$12,157 Fut FUND CODE FUND CODE FUNDING SOURCE Mase State 100% \$8,940,743.00 \$0.00 DIH State 100% \$73,894.00	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$10,388,662 TIP Cost: \$12,157 FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 DDR State 100% \$8,940,743.00 \$0.00 \$0.00 DIH State 100% \$73,894.00 \$1,236.00 \$0.00	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$10,388,662 TIP Cost: \$12,157 Fund CODE FUNDING SOURCE HISTORIC COST 2025 2026 DDR State 100% \$8,940,743.00 \$0.00 \$0.00 DIH State 100% \$73,894.00 \$1,236.00 \$0.00 \$0.00	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$\starter 10,388,662 TIP Cost: \$12,157 Fund CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 DDR State 100% \$8,940,743.00 \$0.00 \$0.00 \$0.00 DIH State 100% \$73,894.00 \$1,236.00 \$0.00 \$0.00 \$0.00	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$10,388,662 TIP Cost: \$12,157 Future Cost: \$0 FUND CODE FUNDING SOURCE HISTORIC COST 2026 2027 2028 2029 DDR State 100% \$8,940,743.00 \$0.00	4453041 SR 25/500; US 27/441 From Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumer County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl 90 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$10,388,662 TIP Cost: \$12,157 Future Cost: \$0.00 \$0.00 \$10,388,662 TIP Cost: FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST DDR State 100% \$8,940,743.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DIH State 100% \$73,894.00 \$1,236.00 \$0.	4453041 SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl Morse Blvd North of SE 178th Pl 0 1.016 Highways Sumter County Pg. 2-11 1.27 Miles Yes - Amendment Packet: 1 Resurfacing FDOT SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$\$ 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$\$ 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$\$ 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$\$ 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl \$\$ 10,388,662 TIP Cost: \$\$ 12,157 Future Cost: \$\$ 0.00 \$\$

State 100%

State 100%

State 100%

Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

\$0.00

\$0.00

\$10,921.00

\$876,266.00

\$49,079.00

\$35,140.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$876,266.00

\$60,000.00

\$35,140.00

FM #: 4453041

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

			_		-					
TIP Information		S	IS Project: SIS		http://maps	.google.c	:om/mag	<u>os?q=28.</u>	.527385127571648,	<u>-81.8460553150694</u>
FM Number:	4456851				, M.	ASCOTTE		19		
Project Name:	SR 33 / CR 3	33			E 1 5				GROVELAND	
Project Segment:	From Polk C	ounty Line To SR 50				5.45	•			50 CLERMON
From:	Polk County	Line			*			L Constant		
To:	SR 50							33		
Begin Milepost:	N/A					Je T				
End Milepost:	N/A							LA	E CO	
Work Program Category:	Highways						्रीत	(•,		27-
County:	Lake County	1								
LRTP Page:	Pg. 2-3									
Project Length:	4.41 Miles				1972	n l				
Amended:	Yes - Amenc	lment Packet: 1						8.		
Work Description:	Safety Proje	ct					a's		- Con	
Responsible Agency:	FDOT				Sa Sa	ifety/Op	erations	s/TSMO	Projects — C)ther Projects
Project Description:	SR 33 / CR 3	33 From Polk County Lir	ne To SR 50							
Historical Cost:	\$1,305,270	TIP Cost:	\$7,635,596	Fu	uture Cost: \$0				Total Cost: \$8,	940,866
Cost by Year and P	hase			_						
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00

State 100%

State 100%

Federal

Preliminary Engineering DIH

Preliminary Engineering DS

Preliminary Engineering | HSP

\$1,412.00

\$3,880.00 \$0.00

\$0.00

\$0.00

\$0.00

\$2,264.00

\$367,117.00

\$935,889.00

\$3,676.00

\$367,117.00

\$939,769.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



TIP Information		9	SIS Project: SIS			http://n	naps.goc	gle.com	<u>/maps?q=28.81771</u>	908019	301,-82.01806127558831
FM Number:	4458141						91				Δ
Project Name:	Multi-Modal	Bridge Over Turnpike	Mainline (SR 91)					Ĭ.			
Project Segment:	MP 303 - Th	ne Villages									SUMTER CO.
From:	N/A										
To:	N/A						· 조·				
Begin Milepost:	N/A					-		-			
End Milepost:	N/A								WILDWOOL	D	
Work Program Category:	Turnpike										
County:	Sumter Cou	nty								91	
LRTP Page:	Pg. 2-11					511a	· · ·				
Project Length:	0.5 Miles										TO A A A A A A A A A A A A A A A A A A A
Amended:	Yes - Ameno	lment Packet: 1					· · · · · · · · · · · · · · · · · · ·	Nars	in Bend Tri		THE STATE
Work Description:	New Bridge	- No Added Capacity									
Responsible Agency:	FDOT						Safety/	'Operati	ons/TSMO Project	ts —	 Other Projects
Project Description:	Multi-Modal	Bridge Over Turnpike N	4ainline (SR 91) @ M	1P 303 - T	he Villag	jes					
Historical Cost:	\$1,833	TIP Cost:	\$841		Future (Cost:	\$0		Total C	lost:	\$2,674
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOT/	AL
Construction	PKYI	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.0	00
Preliminary Engineering	РКҮІ	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,62	21.00



Fidnning Organization							
TIP Information	SIS Project: Non-SIS	5	http://maps.g	oogle.com/map	<u>os?q=28.</u>	8348527507312,-8	1.9080684145825
FM Number:	4462471						
Project Name:	Asset Maintenance - Sumter County			FRUITLAN PARK	D		2
Project Segment:	N/A		North Ave	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		LandingOr	Greenleaf
From:	N/A		South Ave				
То:	N/A		LÀKE CO.			FDOT Leesbu	Tally Rd
Begin Milepost:	N/A					Operations	
End Milepost:	N/A					LESBURG	Talley Box
Work Program Category:	Highways			· ·			
County:	Sumter County		Marcella Way	E	_	omas /	
LRTP Page:	Pg. 2-3		Myer Ave			e F	
Project Length:	N/A Miles		iniyer rive				
Amended:	N/A - Amendment Packet: N/A			Briffin Rd			
Work Description:	Routine Maintenance		Cabi		_		Simmons St
Responsible Agency:	FDOT			Operations/TS		pjects — Othe not represent the location	er Projects of the actual project
Project Description:	Asset Maintenance - Sumter County				,	····	
Historical Cost:	\$9,912,972 TIP Cost: \$8,160,768	Future C	Cost: \$0		Tota	al Cost: \$18,0	73,740
Cost by Year and Pl	lase						
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025	2026	2027	2028	2029	FUTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

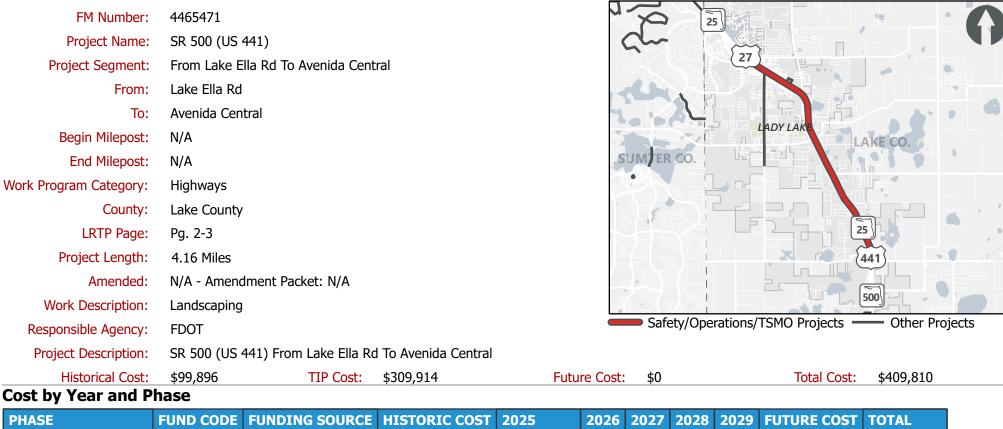


TIP Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: Non-SIS

http://map	s.google.com/	maps?q=28.9	153891312	297,-81.92	1332709472



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00



Lake-Sumter

Construction SCOP

Construction | SCWR

SCRA

Construction

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting organization		-	0_0								
TIP Information		SIS Proje	ect: Non-SIS			http://m	naps.goo	gle.com/maps?q=2	8.787638403	5114,-82.129	99870968791
FM Number:	4473851				C.					15.5	
Project Name:	CR 470										
Project Segment:	From CR 414 To CR 48	5					\sim				
From:	CR 414								Illie-		
То:	CR 485				-		_~~			<u>د</u>	
Begin Milepost:	N/A									*	
End Milepost:	N/A								TER OD.		
Work Program Category:	Highways							• •			
County:	Sumter County										
LRTP Page:	Pg. 2-11										572
Project Length:	3.52 Miles							~			
Amended:	N/A - Amendment Pack	ket: N/A						- , 7			
Work Description:	Resurfacing						_	•		•	75
Responsible Agency:	Responsible Agency No	ot Available				Sa Sa	afety/Op	perations/TSMO P	rojects —	 Other Pro 	ojects
Project Description:	CR 470 From CR 414 T	o CR 485									
Historical Cost:	\$0	TIP Cost: \$2,485,	200	Fut	ure Cos	s t: \$0)	Тс	otal Cost:	\$2,485,200)
Cost by Year and P											
PHASE FUND CO			2025	2026		2028					
Construction GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00					\$1,352,681		
Construction LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.0	00	

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$0.00

\$7,806.00

\$347,648.00

\$41,585.00

\$7,806.00

\$347,648.00

\$41,585.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



TIP Information		SIS Proje	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=2	8.94875440)92411,-	81.9664529948298
FM Number:	4474081							R I FI			500
Project Name:	The Villages Community	y Resurfacing									
Project Segment:	N/A										27
From:	N/A									~7	
То:	N/A									C	
Begin Milepost:	N/A				v	VILDWOO	D				LAKE
End Milepost:	N/A							SUMTE	R CO.		CO .
Work Program Category:	Highways										
County:	Sumter County										LADY
LRTP Page:	Pg. 2-11										
Project Length:	4.2 Miles					Suma .	ALE.				
Amended:	N/A - Amendment Pack	et: N/A							्रि		
Work Description:	Resurfacing							EAN-			
Responsible Agency:	Responsible Agency No	t Available				S a	fety/Op	erations/TSMO P	rojects —	— Otł	ner Projects
Project Description:	The Villages Community	y Resurfacing									
Historical Cost:	\$0	TIP Cost: \$2,052,2	286	Fu	ture Cos	t: \$0		Тс	otal Cost:	\$2,05	52,286
Cost by Year and Pl	nase										
PHASE FUND COI	DE FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850	0.00	

Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00



Planning Organization			1 2025	2023					
TIP Information		SIS Proj	ect: Non-SIS		<u>ht</u>	tp://maps	.google.com/maps?	<u>q=28.94394739</u>	973476,-81.9737188424238
FM Number:	4474082				R		MARION CO.	27	
Project Name:	Villages Resurfacing & F	Preventative Mainter	nance		<u>777</u>				
Project Segment:	Phase II				T.				
From:	N/A								441
То:	N/A				\leq		V	$\overline{\sim}$	25
Begin Milepost:	N/A								
End Milepost:	N/A				7~				
Work Program Category:	Highways								LAKE CO
County:	Sumter County				Ŕ				LADY LAKE
LRTP Page:	Pg. 2-11				Ţ				
Project Length:	1.34 Miles								
Amended:	N/A - Amendment Packe	et: N/A							
Work Description:	Resurfacing				11.1				
Responsible Agency:	Responsible Agency Not	t Available				Safet	y/Operations/TSM	O Projects —	Other Projects
Project Description:	Villages Resurfacing & F	Preventative Mainter	nance Phase II						
Historical Cost:	\$ 0	TIP Cost: \$4,269	,036	Futu	re Cost:	\$0		Total Cost:	\$4,269,036
Cost by Year and Pl	nase								
PHASE FUND CO	DE FUNDING SOURCE	HISTORIC COST	2025	2026 2	2027 2	028 20	29 FUTURE CC	ST TOTAL	
Construction CPSC	State 100%	¢0.00	¢157 805 00		0 00 6	مساهم	00 00	¢157 Q05	

Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting organization			•••=•=								
TIP Information		S	IS Project: Non-	SIS	http://n	naps.goo	gle.com	/maps?q	=28.612077832282	<u>8683,-81.85978261</u>	806751
FM Number:	4476091				LEE	SBURG		25-5	25		
Project Name:	CR 565/Villa	City Rd			17.5				[25] [91		C
Project Segment:	From North	Of SR 50 To South Of l	JS 27		ns-					STATISTICS -	
From:	North Of SR	50			3		12-	3-15		27	
То:	South Of US	5 27				MASC	οττε				
Begin Milepost:	N/A									AKE CO.	1. E
End Milepost:	N/A										
Work Program Category:	Highways					*			GROVELA	AND	
County:	Lake County	/				·					
LRTP Page:	Pg. 2-3				50			t AA	19		
Project Length:	7.21 Miles										
Amended:	Yes - Ameno	lment Packet: 1			-7				33	50	
Work Description:	Pave Should	ers				State 7					RMONT
Responsible Agency:	Lake County	/				Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	S
Project Description:	CR 565/Villa	City Rd From North Of	SR 50 To South Of	US 27							
Historical Cost:	\$600,000	TIP Cost:	\$7,398,679	Future	Cost:	\$0			Total Cost:	\$7,998,679	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00	
Construction	LF	Local	\$0.00	\$4,063,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063,492.00	
Preliminary Engineering	ACSL	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	

Federal

Preliminary Engineering | SL

\$0.00

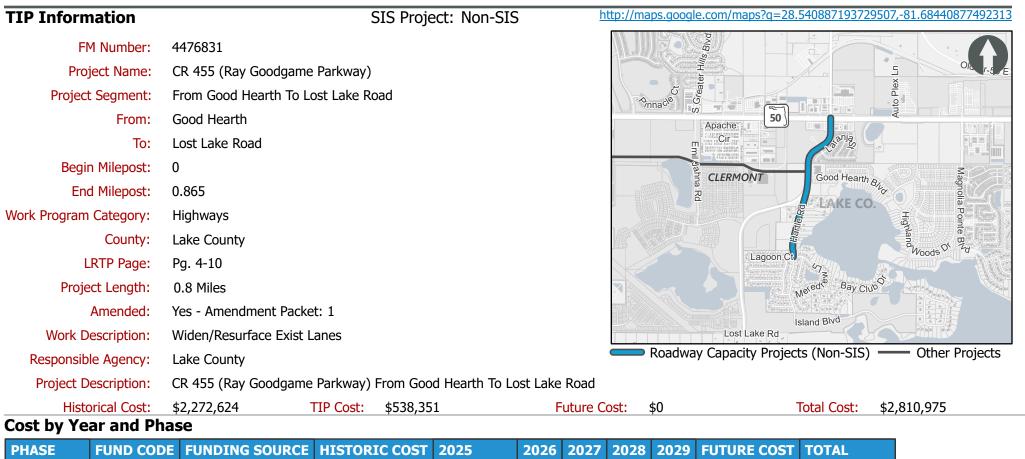
\$600,000.00

\$600,000.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	IOTAL
Construction	CIGP	State 100%	\$667,897.00	\$538,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,248.00
Construction	LF	Local	\$1,604,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,727.00



Preliminary Engineering | SR2T

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS		http://maps.goo	ogle.com	/maps?c	1=28.81161078044	57,-81.877564666337
FM Number:	4479901								Rosef	eld Ave
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project			Johnson St				
Project Segment:	Sidewalk Pro	oject At Various Locatio	ns			W Line St				rt St
From:	N/A					Is St	δ		S PZ	Canal St
То:	N/A					Perkir	Lee		ELLIDONG Z	N Car
Begin Milepost:	N/A					Herndon St		∛ Lee	City of _{Meadov} esburg - City _ö	
End Milepost:	N/A							range St	Hall	ぶ Ĕ Cleveland St
Work Program Category:	Highways							N 7Th	Z Z Market St	Z S S
County:	Lake County	/						N Main St	Star Star	E Main St
LRTP Page:	Pg. 2-3								s 4Th S 4Th	1 St
Project Length:	N/A Miles					Kol	t	Magnolia S ර	St ts S 5Th S S 3Rd S 3Rd S 2Nd St	ວັ E Magnolia Ster ທີ່ ອີ
Amended:	N/A - Amene	dment Packet: N/A				Kol	oSt fo		6Th S S 2	S
Work Description:	Sidewalk								S S S S S S S S S S S S S S S S S S S	Pine S
Responsible Agency:	City Of Lees	burg			•	Bike/Ped *Map shows location of				her Projects
Project Description:	Beverly Sho	res Neighborhood Sidev	walk Project At Vario	us Locatio	ons			- /		
Historical Cost:	\$0	TIP Cost:	\$524,752		Future Co	<mark>st:</mark> \$0			Total Cost: \$5	24,752
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00

\$35,000.00

\$0.00 \$0.00

Federal

\$0.00

\$35,000.00

FM #: 4479901

\$0.00 \$0.00 \$0.00



TIP Information		9	IS Project: Non-	SIS		http://m	aps.goo	gle.com/	maps?q=28.811610	7804467,-81	.8775646663373
FM Number:	4479902									Rosefield Ave	
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project			Jo	hnson St				
Project Segment:	At Various L	ocations				V	/ Line St		LAKE CO.	Short St	
From:	N/A					s		St		3Rd St	Camal St
То:	N/A					Perkins		Lee	LEESBURG		
Begin Milepost:	N/A					H	erndon St		City of Leesburg - City	Meadow St z	E Meadow St
End Milepost:	N/A								Hall 5	N 2Nd St N 1St St	E Cleveland St
Work Program Category:	Highways								N 7Th 0 6Th St 5Th St N 4Th	z z larket St	EK St
County:	Lake County	/					ч , у	W	Main St ジェンズ		E Main St
LRTP Page:	Pg. 2-3								lagnolia St C 411	t St	al St
Project Length:	N/A Miles					Euclid Av		st		S 3Rd 2Nd St S 1St o St m	Magnolia St
Amended:	Yes - Ameno	lment Packet: 2				E	Kolb	St L6 S	S 711 6 Th 5	S	S
Work Description:	Sidewalk								0	S Pal	Pine St
Responsible Agency:	City Of Lees	burg			*				ewalk Projects —	Other P sent the location of	
Project Description:	Beverly Sho	res Neighborhood Sidev	walk Project At Vario	us Locations							
Historical Cost:	\$0	TIP Cost:	\$64,990	Fut	ture Cos	<mark>t: \$</mark> 0			Total Cost	\$64,990)
Cost by Year and P											_
	FUND CODE			2025	2026	2027	2028		FUTURE COST	TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00	0

Federal

\$0.00

Preliminary Engineering SR2T

\$35,000.00

FM #: 4479902

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

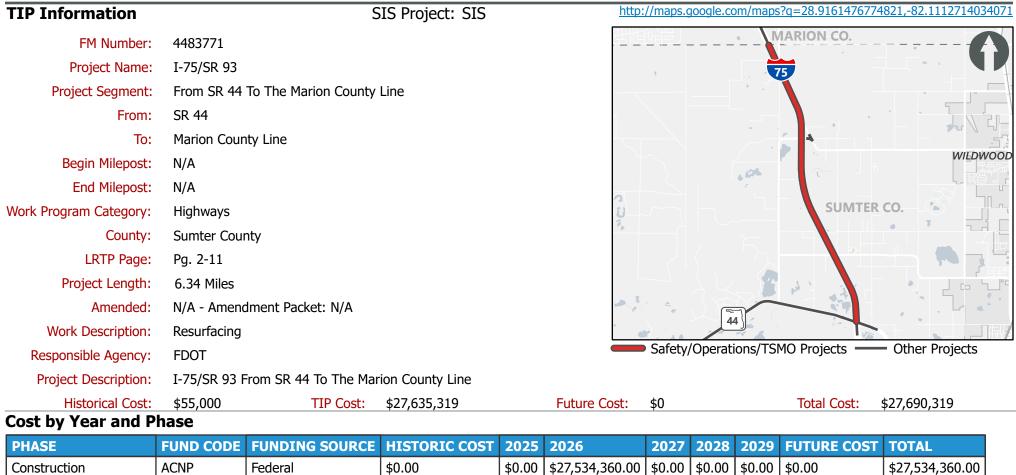
\$35,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Flanning Organization	
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161
FM Number:	4480101
Project Name:	Leesburg International Airport Taxiway
Project Segment:	N/A
From:	N/A
То:	N/A
Begin Milepost:	N/A LEESBURG
End Milepost:	N/A (441 - 444 - 441 - 441 - 441 - 441 - 441 - 441 - 441 - 441 - 441 - 441 - 4
Nork Program Category:	FLP: Aviation
County:	Lake County LAKE CO.
LRTP Page:	Pg. 2-3
Project Length:	N/A Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Aviation Preservation Project
Responsible Agency:	Responsible Agency Not Available — Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Leesburg International Airport Taxiway
Historical Cost:	\$0 TIP Cost: \$450,000 Future Cost: \$0 Total Cost: \$450,000
Cost by Year and Pl	ase
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00





\$100,959.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

State 100%

State 100%

DIH

Construction

Preliminary Engineering DIH

\$0.00

\$55,000.00

\$100,959.00

\$55,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Flanning Organization	2025	
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.542736503645582,-81.69575583182771
FM Number:	4487341	ck Rd Dividencest St. Hidden Bit And Dimunis
Project Name:	Hooks St	
Project Segment:	From Hancock Rd To CR 455/Hartle Rd	
From:	Hancock Rd	
To:	CR 455/Hartle Rd	50 Vinna ^{cc} 00 Apache
Begin Milepost:	0	Hooks St CLERMONT
End Milepost:	1.386	
Work Program Category:	Highways	colly Ly Conidge Ra
County:	Lake County	El gave
LRTP Page:	Pg. 4-12	Greater Prifes durch
Project Length:	1.39 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	New Road Construction	
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	Hooks St From Hancock Rd To CR 455/Hartle Rd	
Historical Cost:	\$0 TIP Cost: \$5,961,650	Future Cost:\$0Total Cost:\$5,961,650
Cost by Year and Pl		
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00
Construction	LF	Local	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202	.5 2025						
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps	.google.o	com/mag	os?q=28.829439093	33118,-81.8240834
FM Number:	4487351					S				
Project Name:	SR 500						Yore			
Project Segment:	From Mills S	St To College Dr			7	ę 2				
From:		J								
To:	College Dr				$\mathbf{\lambda}$	Û,				
Begin Milepost:	2							LA	KE CO	
End Milepost:	N/A					h				441
Nork Program Category:	Highways					441				
						LEESBURG	4			
County:	Lake County	/					44		- long	
LRTP Page:	Pg. 2-11				52	7				
Project Length:	4.21 Miles					57			$\{\cdot, \forall$	TAN
Amended:	N/A - Amen	dment Packet: N/A				25				
Work Description:	Resurfacing									
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Project
Project Description:	SR 500 Fron	n Mills St To College Dr								
Historical Cost:		TIP Cost:	\$15,216,748	Future	Cost:	\$0			Total Cost:	\$16,827,025
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,007.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
Construction	SA	Federal	\$0.00	\$9,750,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750,178.00
Construction	SL	Federal	\$0.00	\$2,218,851.00	<u> </u>	\$0.00	\$0.00	\$0.00		\$2,218,851.00
Preliminary Engineering		State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$46,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,178.00

State 100%

Preliminary Engineering DS

\$0.00

\$18,293.00

\$18,293.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: Non-	SIS	<u>htt</u> r	://maps	.google.o	com/mag	<u>s?q=28.803940607</u>	71951,-81.915367560)3665
FM Number:	4487391						Veech Rd	Jones Dr		en la	T
Project Name:	SR 44				13					Ave semont	ССОП
Project Segment:	From W Mai	n St To West Of Taffy L	n								
From:	W Main St				4	n i		W	Main Ct	jh St	
To:	West Of Taf	fy Ln				Pt			Richey Rd	But/er St	St
Begin Milepost:	N/A					And Ad			Rich Rich	St. O ak	S Chester
End Milepost:	N/A							44	Scer	nic St	scr
Work Program Category:	Highways						格			0	
County:	Lake County	,			1.00	Casteen Ro	Flatwoods Rd			South-St	44
LRTP Page:	Pg. 2-11						Flatw				
Project Length:	1.18 Miles						LAKE	co.	Caballo		as St
Amended:	N/A - Amene	dment Packet: N/A			1	*	2			Nigely -	
Work Description:	Resurfacing					2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Youn	gs Rd	El Ranc	cho	
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 44 From	W Main St To West Of	Taffy Ln								
Historical Cost:	\$265,176	TIP Cost:	\$3,688,790	Future	Cost:	\$0			Total Cost:	\$3,953,966	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00	
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00	
Construction	SA	Federal	\$0.00	\$2,365,977.00					\$0.00	\$2,365,977.00	
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,338.00	

State 100%

Preliminary Engineering DS

\$0.00

\$0.00

\$72,838.00

\$72,838.00

\$0.00 \$0.00 \$0.00 \$0.00

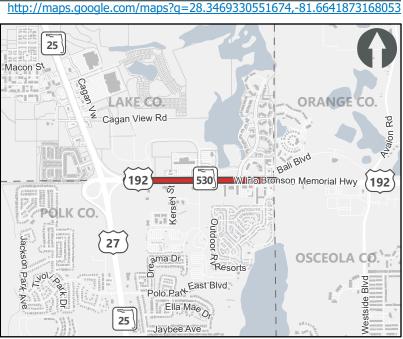


Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

FM Number:	4487641
Project Name:	SR 530 / US 192
Project Segment:	From SR 25 / US 27 To Orange County Line
From:	SR 25 / US 27
To:	Orange County Line
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	0.86 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 530 / US 192 From SR 25 / US 27 To Orange County Line
Historical Cost:	\$1,150,495 TIP Cost: \$5,054,011



Safety/Operations/TSMO Projects

				/									
Historical Cost:	\$1,150,495	TIP Cost:	\$5,054,011	Future	Cost:	\$0			Total Cost:	\$6,204,506			
Cost by Year and P	Cost by Year and Phase												
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL			
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00			
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00			
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00			
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00			
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00			
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00			
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00			
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00			
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00			
								-	-	274			

TIP FY 2025 - 2029 - Adopted: 6/19/2024

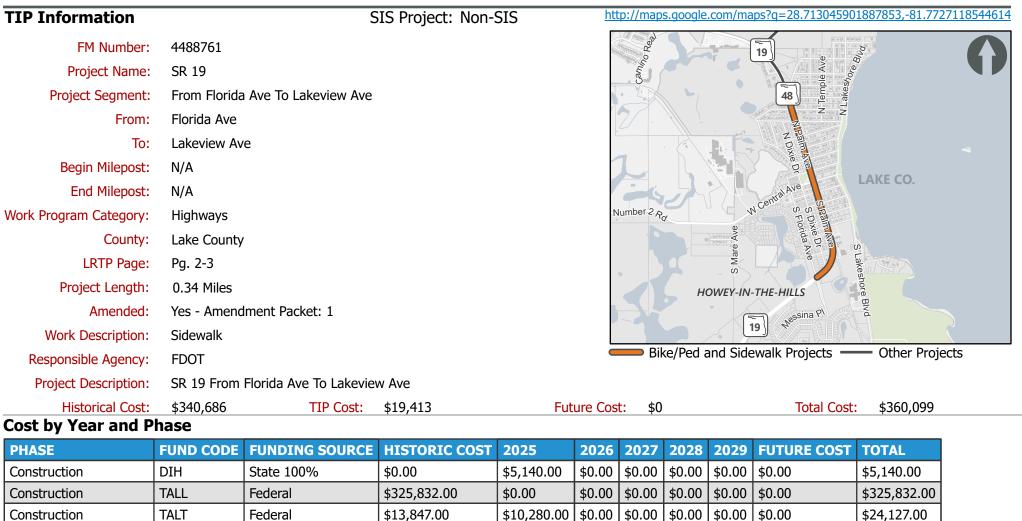


TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	o://maps	.google.o	com/map	os?q=28.778265761	.0922,-81.887544034
FM Number:	4487691				ľ,				杨星和雷	
Project Name:	SR 25					44				
Project Segment:	From CR 33	To Middlesex Rd			\geq					
From:	CR 33							J F		
To:	Middlesex R	d					1			
Begin Milepost:	N/A						LEE	SBURG	25	
End Milepost:	N/A									0.
Work Program Category:	Highways						1		EL	
County:	Lake County	,								
LRTP Page:	Pg. 2-11									
Project Length:	2.32 Miles				·) '	5	27			
Amended:		dment Packet: N/A								
Work Description:	Resurfacing							•]•']]		
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects
		CD 22 To Middlesov Dd							-	-
Project Description:		CR 33 To Middlesex Rd			. .	+0			T 1 1 0 1	to 010 005
Historical Cost: Cost by Year and P	\$1,023,055	TIP Cost:	\$6,990,250	Future	Cost:	\$0			Total Cost:	\$8,013,305
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00		\$0.00	\$0.00		\$0.00		
Construction	DIH	State 100%	\$0.00	\$1,543,523.00 \$10,290.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,543,523.00 \$10,290.00
Construction	DS	State 100%	\$0.00	\$938,607.00	\$0.00	\$0.00		\$0.00		\$938,607.00
Construction	SA	Federal	\$0.00	\$4,497,830.00	\$0.00	\$0.00		\$0.00	\$0.00	\$938,007.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00		\$0.00	\$0.00		\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$30,049.00
Preliminary Engineering		State 100%	\$45,604.00	\$0.00	\$0.00		\$0.00			\$45,604.00



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



DIH

State 100%

\$3,993.00

\$0.00

\$0.00 \$0.00

\$1,007.00

\$5,000.00

\$0.00 \$0.00



TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	tp://map	s.google	.com/ma	aps?q=28.93173928	90726,-82.1089224	53046
FM Number:	4492341								*		
Project Name:	CR 466 At C	R 475 Roundabout				1.					
Project Segment:	N/A							75	Nw 122Nd A		
From:	N/A								NW 122NU A		
To:	N/A										
Begin Milepost:	N/A										
End Milepost:	N/A								SUMTE CO. Nw	120Th Ave	
Work Program Category:	Highways									i a	
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-3								<i></i> //		
Project Length:	0.2 Miles										
Amended:	N/A - Amen	dment Packet: N/A									
Work Description:	Roundabout	:									
Responsible Agency:	Board Of Su	imter County Commissi				Safety	y/Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	CR 466 At C	R 475 Roundabout									
Historical Cost:		TIP Cost:	\$3,778,430	Future	Cost:	\$0			Total Cost:	\$4,120,948	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	ACSS	Federal	\$0.00	\$1,550,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,190.00	
Construction	LF	Local	\$0.00	\$2,228,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228,240.00	
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00	
Preliminary Engineering	HSP	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00	



Construction | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Inform	nation		SIS Proj	ect: Non-SIS	5		<u>http:/</u>	/maps.go	ogle.com/maps?q=	28.930482077	0669,-82.1081630378471
FM	1 Number:	4492342								p	Ω
Proj	ect Name:	CR 466 At CR 475 Roun	dabout					-		-	
Project	Segment:	N/A							75	Nw 122Nd A	
	From:	N/A								NW 122NU A	
	To:	N/A									
Begir	n Milepost:	N/A									
Enc	d Milepost:	N/A							sur	Nw	120Th Ave
Work Program	Category:	Highways									Ct C
	County:	Sumter County									
L	RTP Page:	Pg. 2-3									
Proje	ct Length:	0.22 Miles									
	Amended:	N/A - Amendment Packe	et: N/A								
Work De	escription:	Roundabout									- 1
Responsibl	le Agency:	FDOT						Safety/0	Operations/TSMO	Projects —	 Other Projects
Project De	escription:	CR 466 At CR 475 Roun	dabout								
	orical Cost:	· · ·	TIP Cost: \$665,13	36	F	uture C	ost:	\$0		Total Cost:	\$665,136
Cost by Yea	ar and Pha	ase									-
PHASE	FUND COD		HISTORIC COST		2026		2028			TOTAL	
Construction	ACSS	Federal	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00	<u> </u>

\$443,136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Local

\$0.00

\$443,136.00



TIP In	formation		SIS	Project: Non-S	SIS		<u>http:/</u>	/maps.g	oogle.com/maps?q	=28.87380715505	032,-81.90748865457704
	FM Number:									25	A
	Project Name:	Lake County Section	on 5307 ARP Funds S	mall Urban Area	S				Spring Lake Rd		American Ln
Р	roject Segment:	N/A					-				
	From:	N/A							, The second s		
	To:	N/A							Tom		
	Begin Milepost:	N/A						-0	FRUITL PAR		Oak
	End Milepost:	N/A								Lakenpi	ess - Lake
Work Pro	gram Category:	Transit							5		LAKE CO.
	County:	Lake County						Spring La	ke ^O	500	
	LRTP Page:	Pg. 2-3							-	27	
	Project Length:	N/A Miles								441	Register Rd
	Amended:	Yes - Amendment	Packet: 1						-		_ / _
W	ork Description:	Capital For Fixed R	oute								
Resp	onsible Agency:	Lake County Public	: Transport.					Transit	and Transportation	Disadvantaged Pro	jects —— Other Projects
Proj	ject Description:	Lake County Section	on 5307 ARP Funds S	mall Urban Area	S						
	Historical Cost:		TIP Cost: \$1,	998,405		Future	e Cost:	\$0		Total Cost:	\$1,998,405
Cost by	y Year and F	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00	

FIIASL	TOND CODE	TUNDING SOURCE	IIISTORIC COST	2025	2020	2027	2020	2029	TUTURE CUST	IUIAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: SIS		<u>http:</u>	//maps.c	oogle.co	om/maps	?q=28.8369727332	231622,-82.04502	929356813
FM Number:	4493342				รเ	IMTER			(301)		
Project Name:	Traffic Signa	l Infrastructure Installa	tion			co. / /			Nisteria 2		
Project Segment:	At SR 91 Ex	it 304 At US 301				91	/		1 1		-
From:	SR 91 Exit 3	04 At US 301								Clay Drain Rd	5
To:	SR 91 Exit 3	04 At US 301									onal
Begin Milepost:	N/A								EM S		ernati
End Milepost:	N/A					+/			WILDWOOD		ge-Int
Work Program Category:	Turnpike										Youth Challenge International Dr
County:	Sumter Cou	nty								91	uth C
LRTP Page:	Pg. 4-24										N.
Project Length:	0.28 Miles								35	riorida's	
Amended:	Yes - Ameno	lment Packet: 1									PHO
Work Description:	Traffic Signa	lls							301		
Responsible Agency:	FDOT					🛑 Saf	ety/Ope	erations/	TSMO Projects -	Other Proj	ects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 301							
Historical Cost:	\$602,565	TIP Cost:	\$157,442	Futu	ire Cost	: \$0			Total Cost:	\$760,007	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$3,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00	
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00	

FM #: 4494541

Lake-Sumter

Preliminary Engineering | SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

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TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.5205189	499875,-81.7537	975740338
FM Number:	4494541										
Project Name:	Hammock R	idge Rd Roundabout									
Project Segment:	N/A				7						
From:	N/A										
To:	N/A					$\langle \rangle$					
Begin Milepost:	N/A										
End Milepost:	N/A						Lakesh	ore Dr	Lans D.		dge C
Work Program Category:	Highways										Ře Ri
County:	Lake County	/								Han	
LRTP Page:	Pg. 2-3									youuureH Another A	
Project Length:	0.07 Miles									thu the terminal states where the terminal states where the terminal states where the terminal states where terminal states terminas	
Amended:	N/A - Amen	dment Packet: N/A			5					Rd	
Work Description:	Roundabout	:									
Responsible Agency:	Lake County	/ BCC			-	— Saf	ety/Ope	rations/	TSMO Projects		
Project Description:	Hammock R	idge Rd Roundabout									
Historical Cost:	\$0	TIP Cost:	\$750,000		Future Cost	: \$0			Total Cost:	\$750,000	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST		2026	2027			FUTURE COST	TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	

\$0.00 \$375,000.00 \$0.00 \$0.00

Federal

\$0.00

\$375,000.00

\$0.00 \$0.00



forming organization	··· –		
TIP Information	SIS Project: No	on-SIS http://maps.google.com/map	ps?q=28.816709865226503,-81.88750728806107
FM Number:	4494781		
Project Name:	SR 25		
Project Segment:	At The Benton Street Trail Intersection		
From:	Benton Street Trail Intersection	88 101 131	40
То:	Benton Street Trail Intersection		
Begin Milepost:	N/A	Ma	LAKE CO
End Milepost:	N/A		LEESEURG
Work Program Category:	Highways		So Cauthen Cir
County:	Lake County		13Th St
LRTP Page:	Pg. 2-3	C	center St
Project Length:	0.1 Miles	5 9 5	
Amended:	Yes - Amendment Packet: 1	8 × v Line St z	25
Work Description:	Lighting		
Responsible Agency:	City Of Leesburg	Safety/Operation	s/TSMO Projects
Project Description:	SR 25 At The Benton Street Trail Intersection		
Historical Cost:	\$9,000 TIP Cost: \$1,000	Future Cost: \$0	Total Cost: \$10,000
Cost by Year and Pl	nase		
PHASE FUND COL	E FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE C	OST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SI	S <u>http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864</u>
FM Number:	4497821	Ave e Barrow
Project Name:	Lake-Umatilla Municipal Airport Hangar	we be the contract of the cont
Project Segment:	N/A	
From:	N/A	Saitsdale Ro
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	19 Cassady St UMATILLA Umatilla Twin Ponds Rd
Work Program Category:	FLP: Aviation	Airport E
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	E Lateriew Cr-44a
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Municipal Airport Hangar	······································
Historical Cost:	\$1,709,406 TIP Cost: \$400,000	Future Cost:\$0Total Cost:\$2,109,406
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 20	26 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$1,119,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,084.00
Capital	DPTO	State 100%	\$556,134.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,134.00
Capital	LF	Local	\$34,188.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,188.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9221426080038,-81.6525491095457
FM Number:	4497831	Ave Ave B B B C C C C C C C C C C C C C C C C
Project Name:	Lake-Umatilla Municipal Airport Hangars	
Project Segment:	N/A	
From:	N/A	
To:	N/A	
Begin Milepost:	N/A	19 Z Cassady St LAKE CO.
End Milepost:	N/A	Twin Ponds Rd
Vork Program Category:	FLP: Aviation	Muncipal Airport
County:	Lake County	Airport E
LRTP Page:	Pg. 2-3	ELatoren
Project Length:	N/A Miles	[™] [®] / _{teN} □ Cr-44a
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Municipal Airport Hangars	
Historical Cost:	\$0 TIP Cost: \$1,875,000	Future Cost:\$0Total Cost:\$1,875,000
Cost by Year and Pl	nase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

FM #: 4505801



forming organization			•-								
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps	.google.c	com/map	<u>s?q=28.81489723</u>	56938,-81.87219132	49267
FM Number:	4505801						Č				
Project Name:	SR 500 / US	441 / North Blvd				ake-Sur					
Project Segment:	From Perkin	s St To Mills Rd				1РО мії	er St ~	Ť	LAKE CO.		
From:	Perkins St					441	Oak D		St	2	
То:	Mills Rd								A Canal	OTEA	à
Begin Milepost:	N/A						500	3Rd S St		cres C	Yorktown [
End Milepost:	N/A					Amonds S Webs	ter St	netto N		Weston Goss A es Dr	9 70
Work Program Category:	Highways				Th St	ins St		y of z	LEESBURG	ave ts s	
County:	Lake County	/			Z 13	Kar Nar Herndo	Lees	burg -		ž 441	500
LRTP Page:	Pg. 2-11						^{n St} City	'Hall ∂ ≓		E Main St	
Project Length:	1.39 Miles					v v	ain St ⁄Iagnolia St	st o St	e st	Cros Baker St	
Amended:	N/A - Ameno	dment Packet: N/A			ATC: CTC	S 117	9Th St 6Th St	2Nd S almett	S Canal St Childs St Mike St	S Lake	<u></u>
Work Description:	Pavement O	nly Resurface (Flex)				E .	s s	S	S S S S S S S S S S S S S S S S S S S	0 = -0	44
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 500 / US	441 / North Blvd From	Perkins St To Mills I	٦d							
Historical Cost:	\$788,100	TIP Cost:	\$3,833,511		Future Cost:	\$0			Total Cost:	\$4,621,611	
Cost by Year and P											
PHASE	FUND CODE				2026	2027		2029			
Construction	DDR	State 100%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,455,685.00	
Construction	DIH	State 100%	\$0.00		\$10,600.00			\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$367,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,226.00	
Preliminary Engineering	DDR	State 100%	\$763,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,100.00	
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	



	S	IS Project: Non-	SIS	<u>htt</u>	o://maps	.google.	com/map	<u>ps?q=28.813381319</u>	95664,-81.7282229	601863
4505811										
SR 500										
From Lakes	nore Blvd To Lake Eusti	s Dr								44
Lakeshore B	Blvd							erved		
Lake Eustis	Dr						Å.		6 ^{yo}	May Po
N/A						LAK	E CO.	1St St	Whart Cir	When the
N/A									Nacyo Sacyo	MEX
Highways				(Rec)	<u> </u>	_	-W N	D Nelson St	Bein Cir	AND REER DANNEL
Lake County	/			44	500) {441			d St	Druid PI
Pg. 2-11							Lakes	air Av lamps Ave is Ave n Ave	<u> </u>	
1.31 Miles							horeE	Sind New H Abram		
N/A - Amen	dment Packet: N/A									
Pavement O	nly Resurface (Flex)									
FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 	S
SR 500 Fron	n Lakeshore Blvd To Lal	ke Eustis Dr								
\$806,392	TIP Cost:	\$4,748,768		Future Cost:	\$0			Total Cost:	\$5,555,160	
hase										
FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
DS	State 100%	\$0.00	\$0.00	\$4,738,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738,168.00	
DDR	State 100%	\$791,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,392.00	
	SR 500 From Lakes Lakeshore B Lake Eustis N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Ament Pavement O FDOT SR 500 From \$806,392 hase FUND CODE DIH DS	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Lakeshore Blvd Lake Eustis Dr N/A N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lal \$806,392 TIP Cost: hase FUND CODE FUNDING SOURCE DIH State 100% DS State 100%	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 hase FUND CODE FUNDING SOURCE HISTORIC COST DIH State 100% \$0.00	SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 HISTORIC COST	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 Future Cost: hase FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 DIH State 100% \$0.00 \$0.00 \$10,600.00 DS State 100% \$0.00 \$0.00 \$4,738,168.00	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 Future Cost: \$0 hase FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 DIH State 100% \$0.00 \$0.00 \$10,600.00 \$0.00	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 Future Cost: \$0 hase FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 DIH State 100% \$0.00 \$0.00 \$10,600.00 \$0.00 \$0.00 State 100% \$0.00 \$0.00 \$4,738,168.00 \$0.00 \$0.00	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 FUND CODE FUNDING SOURCE HISTORIC COST 2026 2027 2028 2029 DIH State 100% \$0.00 \$0.00 \$10,600.00 \$0.00 \$0.00 \$0.00 DS State 100% \$0.00 \$0.00 \$4,738,168.00 \$0.00 \$0.00	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 Future Cost: \$0 Total Cost: hase FUND CODE FUNDING SOURCE HISTORIC COST 2025 2027 2028 2029 FUTURE COST DIH State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.0	4505811 SR 500 From Lakeshore Blvd To Lake Eustis Dr Lakeshore Blvd Lake Eustis Dr N/A N/A Highways Lake County Pg. 2-11 1.31 Miles N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) FDOT SR 500 From Lakeshore Blvd To Lake Eustis Dr \$806,392 TIP Cost: \$4,748,768 FUND CODE FUNDING SOURCE FUND CODE FUNDING SOURCE Pixon \$0.00 \$10,600.00 \$0.00 \$0.00 \$10,600.00 DIH State 100% \$0.00 \$0.00 \$10,600.00 \$0.00 \$0.00 \$0.00 \$4,738,168.00

State 100%

Preliminary Engineering | DIH

\$0.00 \$0.00

\$15,000.00

\$15,000.00

FM #: 4505811

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Work Program Category:

4505841

N/A

N/A

N/A

N/A

Highways

Pg. 4-24

Lake County

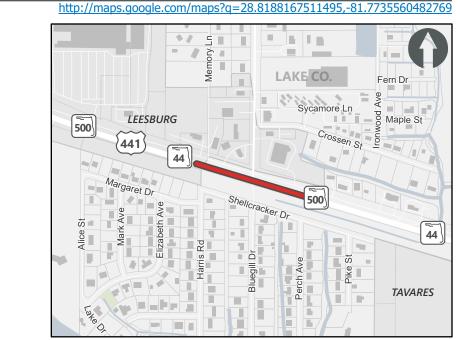
SR 44 / Main St. / SR 500

At Intersection CR 473(Creek Rd/Bluegill Dr)

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: Non-SIS

FM #: 4505841



Safety/Operations/TSMO Projects

 Project Length:
 0.17 Miles

 Amended:
 N/A - Amendment Packet: N/A

 Work Description:
 Traffic Signal Update

 Responsible Agency:
 FDOT

 Project Description:
 SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)

Historical Cost: \$604,113 TIP Cost: \$878,205 Future Cost: \$0 Total Cost: \$1,482,318 **Cost by Year and Phase** FUND CODE FUNDING SOURCE HISTORIC COST 2029 FUTURE COST PHASE 2025 2026 2027 2028 TOTAL

Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00



Planning Organization	
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.6669105861306,-82.1123942655135
FM Number:	4506351 SR 48/SR 475
Project Name:	
Project Segment:	From Belt Avenue To Noble Road
From:	Belt Avenue
To:	Noble Road
Begin Milepost:	
End Milepost:	N/A W Dade Ave BUSHNELL E Dade Ave
Work Program Category:	Highways
County:	Sumter County Pa 2-11
LRTP Page:	Pg. 2-11
Project Length:	0.24 Miles
Amended:	N/A - Amendment Packet: N/A E Mccollum Ave E Mccollum Ave
Work Description:	Pavement Only Resurface (Flex)
Responsible Agency:	FDOT Safety/Operations/TSMO Projects
Project Description:	SR 48/SR 475 From Belt Avenue To Noble Road
Historical Cost:	\$267,482 TIP Cost: \$606,770 Future Cost: \$0 Total Cost: \$874,252
Cost by Year and P	hase
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Preliminary Engineering	DS	State 100%	\$15,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Preliminary Engineering

Preliminary Engineering DS

Work Program Category:

4507401

SR 25 (US 27)

CR 561A/Southern Breeze Dr

N/A - Amendment Packet: N/A

Pavement Only Resurface (Flex)

N Of SR 50

N/A

N/A

Highways

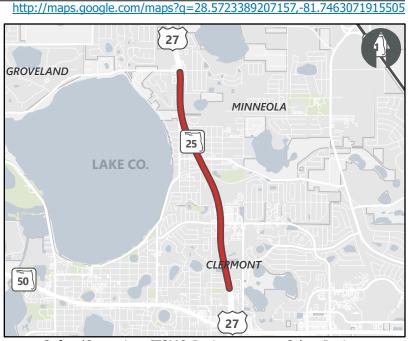
Pg. 2-11

FDOT

2.59 Miles

Lake County

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Safety/Operations/TSMO Projects

Other Projects

Project Description: SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr

State 100%

State 100%

Historical Cost:	\$1,273,094	TIP Cost:	\$10,576,291		Future Cost:	\$0			Total Cost:	\$11,849,385	
Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00	
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00	

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,000.00

\$36,463.00

SIS Project: SIS

From N Of SR 50 To CR 561A/Southern Breeze Dr

DIH

\$10,000.00

\$36,463.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00



Construction

Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4507721

TIP Information		S	SIS Project: SIS		htt	p://maps	.google.	<u>com/ma</u>	os?q=28.55518430	50734,-82.0625036821237
FM Number:	4507721									47
Project Name:	SR 50/SR 4	71							-	
Project Segment:	From West	Of CR 739 To East Of SI	R 471/Tarrytown Rd							
From:	West Of CR	739				\sim			-	
To:	East Of SR 4	171/Tarrytown Rd							-	
Begin Milepost:	N/A				5	<u></u>		•		
End Milepost:	N/A				5	io \			SUMTER CO.	50
Work Program Category:	Highways									
County:	Sumter Cou	nty						•		
LRTP Page:	Pg. 2-11				5		i i			
Project Length:	0.94 Miles					-	\$	1		
Amended:	N/A - Amen	dment Packet: N/A					· ·	1.1		471
Work Description:	Pavement O	nly Resurface (Flex)						/		
Responsible Agency:	FDOT					Safet	y/Opera	itions/T	SMO Projects —	 Other Projects
Project Description:	SR 50/SR 4	71 From West Of CR 73	39 To East Of SR 471	L/Tarryto	own Rd					
Historical Cost:	\$218,564	TIP Cost:	\$1,148,347		Future Cost:	\$0			Total Cost:	\$1,366,911
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00

\$0.00 \$10,600.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

DIH

State 100%

State 100%

State 100%

State 100%

\$0.00

\$191,516.00

\$10,000.00

\$17,048.00

\$10,600.00

\$191,516.00

\$10,000.00

\$17,048.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00



Metropolitan Planning Organization	FY 2025 -	2029
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.644156756830654,-81.7100428430704
FM Number:	4508981	
Project Name:	Green Mountain Scenic Overlook And Trailhead Tower Addition	n
Project Segment:	N/A	LAKE CO.
From:	N/A	
То:	N/A	U Size
Begin Milepost:	N/A	Molument L
End Milepost:	N/A	MINNEOLA
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	1.72 Miles	Sugarloaf Mountain Rd
Amended:	Yes - Amendment Packet: 1	
Work Description:	Construct Special Structure	
Responsible Agency:	Lake County	Other
Project Description:	Green Mountain Scenic Overlook And Trailhead Tower Addition	n
Historical Cost:	\$150,000 TIP Cost: \$3,069,702	Future Cost:\$0Total Cost:\$3,219,702
Cost by Year and Pl	1260	

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$150,000.00	\$2,419,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,703.00
Construction	SB	Federal	\$0.00	\$649,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,999.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: SIS		<u>htt</u>	p://map	s.google	.com/ma	<u>aps?q=28.78762245</u>	2902582,-81	.98201079992974
FM Number:	4509771							HADE			
Project Name:	Okahumpka	Service Plaza Parking	Improvements In Su	mter Co., MI	200 v	91					
Project Segment:	N/A										
From:	N/A								0		
То:	N/A									×	
Begin Milepost:	N/A							Allow:	SUM - K CO).	
End Milepost:	N/A							Florida's T	WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-3										
Project Length:	0.8 Miles										
Amended:	Yes - Ameno	dment Packet: 1									
Work Description:	Rest Area				l						
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Othe	er Projects
Project Description:	Okahumpka	Service Plaza Parking I	Improvements In Su	mter County	, MP 30	D					
Historical Cost:	\$747	TIP Cost:	\$1,500	Fu	iture Co	<mark>st: \$</mark>	0		Total Cos	t: \$2,247	7
Cost by Year and P											
PHASE	FUND CODE			2025	2026		2028		FUTURE COST	TOTAL	
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00	J



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: SIS			http://n	naps.goo	gle.com	/maps?q=28.83697	2733305306,-82.	0450292939752
FM Number:	4512221					SUM.	TER	/	(301)	Wisteria D,	
Project Name:	Traffic Signa	l Infrastructure Installa	tion			CO).////			Wiste	
Project Segment:	At SR 91 Ex	it 304 At US 301				91					
From:	SR 91 Exit 3	04 At US 301								Clay Drain Rd	<u> </u>
То:	SR 91 Exit 3	04 At US 301				1/7					ional
Begin Milepost:	N/A								N S		fouth. Challenge International-Dr
End Milepost:	N/A					/ //			NILDING	OD	de Ini
Work Program Category:	Turnpike										haller
County:	Sumter Cou	nty								91	outh C
LRTP Page:	Pg. 4-24										
Project Length:	0.28 Miles								35		orida's Toke
Amended:	Yes - Ameno	lment Packet: 1									'Pho
Work Description:	Traffic Signa	ls							(301)		
Responsible Agency:	FDOT						Safety	'Operati	ons/TSMO Project	ts —— Other	Projects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 3	301						
Historical Cost:	\$1,913,563	TIP Cost:	\$781		Future (Cost:	\$0		Total C	ost: \$1,914,3	344
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYR	Toll/Turnpike	\$1,885,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885,789.00	

PKYI

Toll/Turnpike

\$781.00 \$0.00 \$0.00

\$27,774.00

\$28,555.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00



Fighting organization			•-	-								
TIP Information		S	SIS Project: Non-	SIS	h	tp://maps.google.	com/map	s?q=28.	664742197	8413,-81	1.97315498073701	
FM Number:	4513221				Γ	1						
Project Name:	County Rd 4	18				WILDWO	DOD	ور				
Project Segment:	From Count	y Rd 469 To Lake/Sumt	er County Line			•				٦.	LEESBURG	
From:	County Rd 4	169						х.				
To:	Lake/Sumte	er County Line				•					-	
Begin Milepost:	N/A				6	1.						
End Milepost:	N/A						SUMTE	R CO.				
Work Program Category:	Highways				1				•	~~ 	LAKE CO.	
County:	Sumter Cou	nty							•			
LRTP Page:	Pg. 4-26				Г					<u> </u>		
Project Length:	3.12 Miles					CENTER HILL						
Amended:	Yes - Ameno	dment Packet: 1									MASCOTTE	
Work Description:	Widen/Resu	Irface Exist Lanes						2				
Responsible Agency:	Board Of Su	Imter County Commissi				Roadway Ca	apacity P	Projects	(Non-SIS)			
Project Description:	County Rd 4	18 From County Rd 469	To Lake/Sumter Cou	unty Line								
Historical Cost:		TIP Cost:	\$7,199,467		Future Cos	t: \$0		То	tal Cost:	\$8,10	8,967	
Cost by Year and P	1						i					
PHASE	FUND CODE		HISTORIC COST	2025	2026		2028	2029	FUTURE	COST	TOTAL	
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00		\$294,939.00	
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00		\$588,959.00	

SN

Federal

Federal

Construction

Preliminary Engineering ACSN

\$0.00

\$716,541.00

\$0.00

\$909,500.00

\$5,599,028.00

\$1,626,041.00

FM #: 4513221

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$5,599,028.00

\$0.00 \$0.00



Lake-Sumter

FM #: 4514151

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

http://maps.google.com/maps?g=29,1769482307962,-81,7928132374714 **TIP Information** SIS Project: Non-SIS PUTNAM FM Number: 4514151 19 **Project Name:** SR 40 **Project Segment:** From SR 35 To Volusia County Line ITS Safety Deployment SR 35 From: **VOLUSIA CO** 326 Volusia County Line To: **Begin Milepost:** N/A OCALA End Milepost: N/A 40 464 Work Program Category: Miscellaneous 25 County: Lake County LRTP Page: Pg. 4-24 441 LAKE CO. **Project Length:** 34.24 Miles BELLEVIEW Amended: N/A - Amendment Packet: N/A 19 301 27 Work Description: **ITS Communication System** UMATILLA Safety/Operations/TSMO Projects **Other Projects Responsible Agency:** FDOT **Project Description:** SR 40 From SR 35 To Volusia County Line ITS Safety Deployment Historical Cost: \$589,100 TIP Cost: \$5,296,103 Future Cost: \$0 Total Cost: \$5,885,203 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST FUTURE COST** PHASE **FUND CODE** 2025 2026 2027 2028 2029 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction DDR State 100% \$0.00 \$310,109.00 \$310,109.00 \$0.00 \$2,651,801.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,651,801.00 DEM State 100% Construction \$171,684.00 \$0.00 \$0.00 \$0.00 \$0.00 \$171,684.00 DIH State 100% \$0.00 \$0.00 Construction \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,162,509.00 \$2,162,509.00 Construction DITS State 100% Preliminary Engineering \$589,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$589,100.00

DITS

State 100%

\$0.00

\$0.00



Construction DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Pro	ject: SI	S		<u>http:/</u>	/maps.go	ogle.com/maps?q=	=28.710813552	8006,-82.1201828945751
FM Number:	4519911					CITR	US			
Project Name:	I-75					CO				(301)
Project Segment:	From SR 48 To SR 470					5	3	• •	75	
From:	SR 48						- fr		2. 4.1	
То:	SR 470						X			
Begin Milepost:	N/A					25	- A	SUMTERC	0.	
End Milepost:	N/A					د				
Work Program Category:	Highways						. 7		35	
County:	Sumter County							Ale Carl	35	WILDWOOD
LRTP Page:	Pg. 2-3									
Project Length:	7.09 Miles					3 		48		
Amended:	N/A - Amendment Packe	et: N/A				35	7 X X		BUSHNELL	471
Work Description:	Landscaping							75		WEBSTER
Responsible Agency:	FDOT						Safety/0	Dperations/TSMO	Projects —	 Other Projects
Project Description:	I-75 From SR 48 To SR	470								
Historical Cost:		TIP Cost: \$510,3	807		Fu	uture Cost:	\$0		Total Cost:	\$510,307
Cost by Year and Ph		1								
PHASE FUND COL						2028	2029	FUTURE COST		
Construction DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$451,200.00	\$0.00	\$0.00	\$451,200.00	

\$0.00 \$0.00 \$0.00 \$59,107.00

\$0.00 \$0.00

State 100%

\$0.00

\$59,107.00



FM Number:

From:

To:

Project Name: Project Segment:

Begin Milepost:

Work Program Category:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency: Project Description:

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FY 2025 - 20	
SIS Project: SIS	http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813
4520742	
I-75 Improvements (Moving Florida Forward)	
I-75 from S of SR 44 to SR 200	MARION CO.
S of SR 44	
SR 200	1 BELLEVIEW
N/A	
N/A	- <u>(441)</u>
Highways	200
Lake County	
Pg. 4-12	35 25
21.17 Miles	CITRUS CO. SUMTER CO.
Yes - Amendment Packet: 2	
Add Auxiliary Lane(s)	(41) PARK
FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
I-75 Improvements from S of SR 44 to SR 200	

Historical Cost:\$25,414,117TIP Cost:\$232,191,543Future Cost:\$0Total Cost:Cost by Year and Phase

• • • • • •										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00
	1									007

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 10/23/2024

297

\$257,605,660

FM #: 4520742

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information

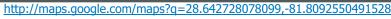
Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

91

19

25

Other Projects



FM Number:	4521061	
Project Name:	Tpk (SR 91) & US 27 Leesburg South Intchg Improvements	
Project Segment:	Intchg Improvements (MP 285)	
From:	N/A	-
То:	N/A	
Begin Milepost:	N/A	Cei
End Milepost:	N/A	
Work Program Category:	Turnpike	27
County:	Lake County	
LRTP Page:	Pg. 4-20	
Project Length:	1.37 Miles	GROVELAND
Amended:	N/A - Amendment Packet: N/A	Justice PI
Work Description:	Interchange Improvement	19
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS)
Project Description:	Tpk (SR 91) & US 27 Leesburg South Intchg Improvements (MP	285)
Historical Cost:	\$1,822,265 TIP Cost: \$23,150,171	Future Cost:\$0Total Cost:\$2
Cost by Year and Ph	nase	
DUACE		

SIS Project: SIS

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00

\$24,972,436



Operations | GFEV

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Info	ormation		S	IS Pro	ject: Non-S	IS		<u>http:</u>	//maps.c	oogle.co	m/maps?q=28.820	3441120)597,-81.88	<u>18300155622</u>
	FM Number:	4521865						l St	~~~			and the set of a set	Oak Dr	
I	Project Name:	US 27/US 441						H	ill St (44	o eters	Ridge Dr.	Boyle ಸ		LAKE
Proj	ject Segment:	(Fruitland Park) "Gap"	24 - Ev Dcfcs	s (Phas	e II)			Willian			Gibson	St St	ess St Cedar	со.
	From:	N/A								arion St	Glen Dak Dr	St St Cottonwood	Cypr	
	To:	N/A						La	ke-Sum	elfer St. Cer MPC		ර Ailler St	-	
Be	egin Milepost:	N/A							Th St	itizens BIV				
	End Milepost:	N/A							2 4		LEES URG Gregg	St		
Work Progr	am Category:	Miscellaneous								A.		st	k Terrace Dr	al St
	County:	Lake County							25			e W Oal	k Terrace Dr	Cana
	LRTP Page:	Pg. 4-31									Cherry St		J K S	Z Lowe Rd
Pr	roject Length:	1.07 Miles							27	ot	Edmonds St	1500	to st	
	Amended:	N/A - Amendment Pac	ket: N/A							13Th St	Shine Ave	er St		
Wor	k Description:	Electric Vehicle Chargi	ng					Cent		z			ů Z	441
Respon	sible Agency:	Responsible Agency No	ot Available						Other		— Other Pro	jects		
Projec	t Description:	US 27/US 441 (Fruitlar	nd Park) "Gap	" 24 - I	Ev Dcfcs (Phas	e II)								
	listorical Cost:	\$0	TIP Cost:	\$2,400),000		Future C	Cost:	\$0		Total Co	ost:	\$2,400,00	0
_	Year and Ph													
PHASE	FUND CODE			COST	2025	2026		2027	2028	2029	FUTURE COST	ΤΟΤΑ		
Capital	GFEV	Federal	\$0.00		\$900,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$900,0	000.00	

Federal

\$0.00

\$0.00

FM #: 4521865

\$1,500,000.00

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00



Fighting organization										
TIP Information		S	IS Project: Non-	SIS		http://maps.googl	e.com/m	haps?q=2	28.5374256121167,	-82.054566410707
FM Number:	4526331				•				50	
Project Name:	SR 471					50	~ .			
Project Segment:	From S Of L	ittle Withlacoochee To S	SR 50					-{	s • • •	
From:	S Of Little V	Vithlacoochee						\geq		
To:	SR 50							-	1	,
Begin Milepost:	N/A				(SU	ITER CO.	
End Milepost:	N/A							·		
Work Program Category:	Highways				i i		、		-T)	
County:	Sumter Cou	nty						4	71	-1
LRTP Page:	Pg. 2-11							\sim		
Project Length:	2.45 Miles					HERNAN	DO CO.			~~~
Amended:	N/A - Amen	dment Packet: N/A							1	2
Work Description:	Pavement O	nly Resurface (Flex)				••		a *•6		
Responsible Agency:	FDOT					Safety/Oper	ations/T	SMO Pr	ojects — Oth	er Projects
Project Description:	SR 471 From	n S Of Little Withlacooc	hee To SR 50							
Historical Cost:	\$0	TIP Cost:	\$3,039,061	Futu	re Cost:	\$0		То	tal Cost: \$3,03	9,061
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$22,004.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00

Preliminary Engineering DS

State 100%

\$0.00

\$498,000.00 \$0.00 \$0.00

\$498,000.00

FM #: 4526331

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

\$0.00 \$0.00





forming organization			•••=•=							
TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	ps?q=28	3.7176096302048,-8	1.7740860580053
FM Number:	4526421									Δ
Project Name:	CR 19				•					
Project Segment:	From Lakevi	ew Ave To CR 48			\sim	Avenità Las Colinas de			19	
From:	Lakeview Av	'e			Í	Colinas P	eal		g	
To:	CR 48					Canin		48	Je Bli	
Begin Milepost:	N/A					517			Lake CO	
End Milepost:	N/A								LAKE CO	-
Work Program Category:	Highways					5	Þ	$\{ \}$	1 Alexandre	_
County:	Lake County	,				미 문 Ro			S Lakeshor	
LRTP Page:	Pg. 2-11								n*Ave	ť
Project Length:	1.11 Miles					H L	IOWEY-IN	I-THE-HI	Lakeshore Blvd	
Amended:	N/A - Ameno	dment Packet: N/A						<u>چ</u>	esi	
Work Description:	Pavement O	nly Resurface (Flex)				S.		19	E Revels	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	CR 19 From	Lakeview Ave To CR 48	3							
Historical Cost:	\$0	TIP Cost:	\$2,054,685	Futu	re Cost	\$0		To	tal Cost: \$2,05	4,685
Cost by Year and P	hase			-						
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
Preliminary Engineering	DS	State 100%	\$0.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00

FM #: 4526461



TIP Information FM Number: Project Name:	4526461 SR 44	S	IS Project: Non-	SIS	h	ttp://maps.google	.com/ma	ps?q=28	8.8370178931445,-8	31.6369274117044
	SR 44									
Project Name:					e l					A
							Ē\7			
Project Segment:	From US 441	1 / SR 44 / SR 500 To S	Of SR 44 (Orange /	Ave)						
From:	US 441 / SR	44 / SR 500				EUSTIS	EB			
То:	S Of SR 44 (Orange Ave)								<u>}</u>
Begin Milepost:	N/A							AKE CO	HIER	
End Milepost:	N/A							ARE CO		
Work Program Category:	Highways									
County:	Lake County	,						ЦЕ	MOUNT DORA	
LRTP Page:	Pg. 2-11				50					
Project Length:	2.11 Miles					44			500	
Amended:	N/A - Ameno	lment Packet: N/A								
Work Description:	Pavement O	nly Resurface (Flex)					7		441	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	SR 44 From	US 441 / SR 44 / SR 50	0 To S Of SR 44 (O	range Ave)						
Historical Cost:	\$0	TIP Cost:	\$4,120,207	Futu	re Cost:	\$0		Tot	tal Cost: \$4,12	0,207
Cost by Year and Ph	nase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,473,977.00	\$0.00	\$0.00	\$0.00	\$3,473,977.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00	\$30,930.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,300.00
Preliminary Engineering	DS	State 100%	\$0.00	\$586,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,000.00

FM #: 4526561

Lake-Sumter

Planning Organization										
TIP Information		S	IS Project: SIS		<u>h</u>	ttp://maps.google.	.com/ma	1 <u>ps?q=2</u> 8	3.8732306793435,-8	2.0911640405675
FM Number:	4526561									
Project Name:	SR 44									
Project Segment:	From W Of I	I-75 To CR 229						75		
From:	W Of I-75					44				I
To:	CR 229									
Begin Milepost:	N/A							s	UMTER CO.	
End Milepost:	N/A									Cr-232a
Work Program Category:	Highways)	•	_			
County:	Sumter Cou	nty						\backslash		
LRTP Page:	Pg. 2-11									
Project Length:	0.78 Miles									
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Pavement O	nly Resurface (Flex)								
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects — Oth	er Projects
Project Description:	SR 44 From	W Of I-75 To CR 229								
Historical Cost:	\$0	TIP Cost:	\$2,479,461	Futu	re Cost	\$0		To	tal Cost: \$2,47	9,461
Cost by Year and P		[Ì			l.			Ĩ	
PHASE	FUND CODE			2025	2026	2027	2028		FUTURE COST	
Construction	DDR	State 100%	\$0.00	\$0.00		\$244,505.00		\$0.00		\$244,505.00
Construction	DIH	State 100%	\$0.00	\$0.00		\$18,315.00		\$0.00	\$0.00	\$18,315.00
Construction	DS	State 100%	\$0.00	\$0.00		\$1,831,501.00	\$0.00		\$0.00	\$1,831,501.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,340.00	\$0.00			\$0.00	\$0.00	\$18,340.00
Preliminary Engineering	DS	State 100%	\$0.00	\$366,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,800.00



Preliminary Engineering ACSS

Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202		-023							
TIP Information		S	SIS Project: Non-	SIS		<u>ht</u>	ttp://maps.google.	.com/ma	ps?q=28	3.960318487	2614,-8	31.4143859014365
FM Number:	4530861						i .			C C		
Project Name:	SR 44						Ave	,*				
Project Segment:	From SR 44	In Lake County To Volu	isia County Line				ogwood Ave			Pond View	*) * L	
From:	SR 44 In La	ke County						ghland Lak	es Rd			
To:	Volusia Cour	nty Line					Ave	1			Misty Ln	
Begin Milepost:	N/A						Cherry			Cola Rd		
End Milepost:	N/A								LAK		tson Dr	
Work Program Category:	Highways											
County:	Lake County	/								= Doe	For	est Ridge Rd
LRTP Page:	Pg. 4-20									e Lake	•	
Project Length:	0.53 Miles							\square		= e R d	Evergr	een Rd
Amended:	N/A - Ameno	dment Packet: N/A										
Work Description:	Intersection	Improvement					4					
Responsible Agency:	FDOT						Safety/Opera	ations/T	SMO Pr	ojects		
Project Description:	SR 44 From	SR 44 In Lake County	To Volusia County Lii	ne								
Historical Cost:	\$0	TIP Cost:	\$1,588,805		Future	Cost:	\$0		To	tal Cost:	\$1,58	8,805
Cost by Year and P		l.	Ì									
PHASE	FUND CODE			2025		2026	2027	2028	2029	FUTURE	COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$	50.00	\$1,280,913.00					\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$	50.00	\$62,192.00	\$0.00	\$0.00	\$0.00		\$62,192.00

Federal

State 100%

\$234,000.00

\$11,700.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$234,000.00

\$11,700.00

FM #: 4530861

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

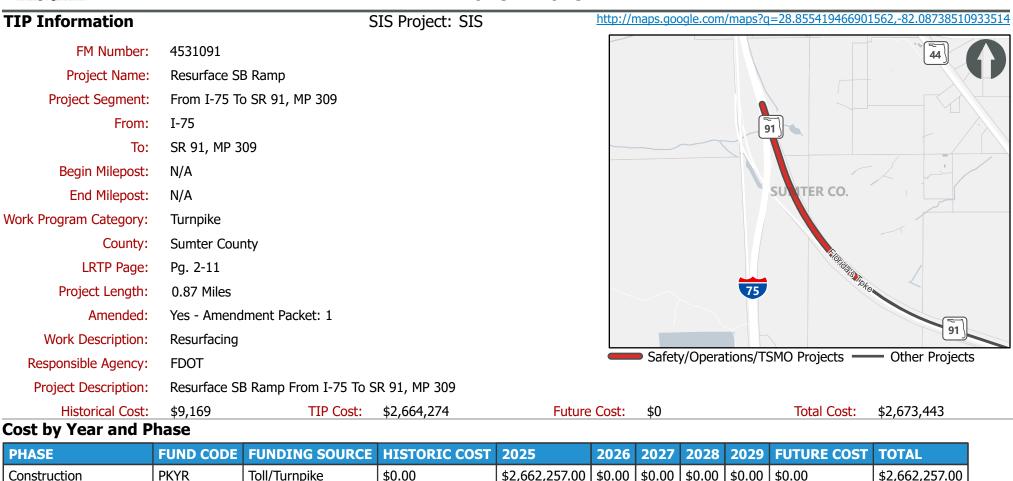
\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

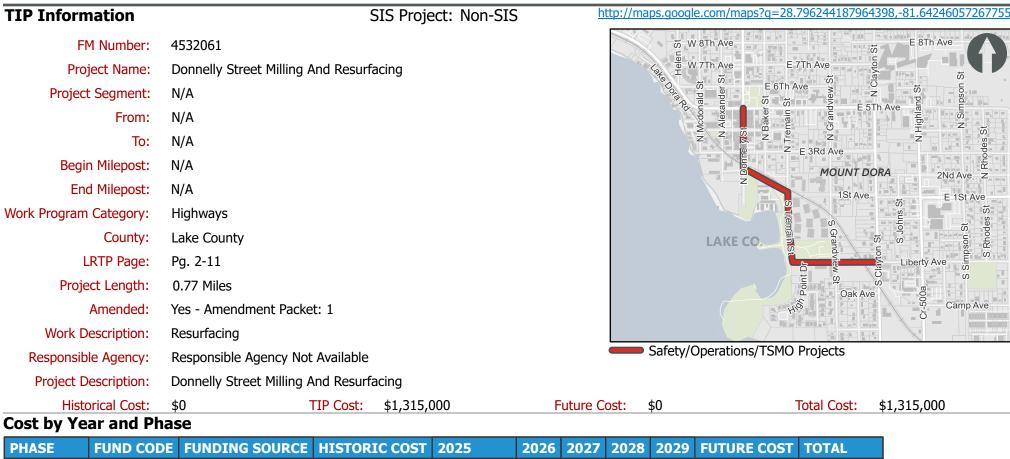
FM #: 4531091

Lake-Sumter



Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$483.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00





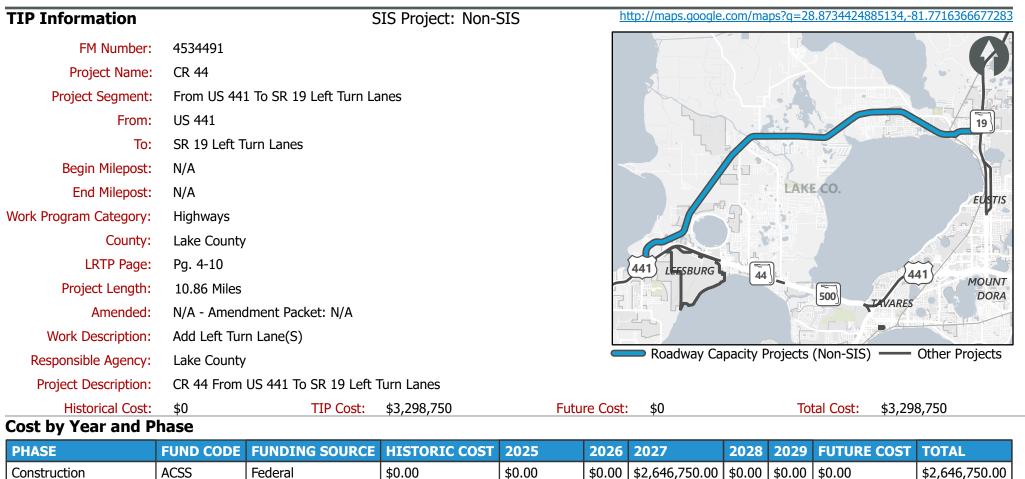
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	LF	Local	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00





Preliminary Engineering ACSS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



\$652,000.00

\$0.00 \$0.00

Federal

\$0.00

\$652,000.00

\$0.00

\$0.00 \$0.00





TIP Information	SIS Projec	t: Non-SIS		<u>http://</u>	maps.go	ogle.com/maps?q=	=28.913105331	2122,-81.9689555675417
FM Number:	4534881							Ave
Project Name:	Morse Boulevard Bridge Rehabilitation						Mission Hills ;	
Project Segment:	Bridge Rehabilitation							Avecilla Dr
From:	N/A							
То:	N/A						BVd	
Begin Milepost:	N/A						WOL	
End Milepost:	N/A			ļ		SUN	ЛТЕК СО.	
Work Program Category:	Highways						· / · · · · ·	
County:	Sumter County					Dr		
LRTP Page:	Pg. 2-11					e Dr Cottage		
Project Length:	0.31 Miles			Old Mill		Lat Or Ind	9	
Amended:	N/A - Amendment Packet: N/A					Lake Sull	ance Th	
Work Description:	Bridge-Repair/Rehabilitation					9 Villages		
Responsible Agency:	Board Of Sumter County Commissi				Safety/0	Operations/TSMO	Projects —	 Other Projects
Project Description:	Morse Boulevard Bridge Rehabilitation							
Historical Cost:	\$0 TIP Cost: \$620,050		Future C	ost: s	50		Total Cost:	\$620,050
Cost by Year and Ph	lase							_
PHASE FUND COL		2025 2026	2027	2028		FUTURE COST		
Construction SL	Federal\$0.00	\$0.00 \$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$620,050.00	



TIP Information	SIS Projec	ct: Non-SIS			http://maps.goo	gle.com/maps?q=28	3.58163740	51442,-82.1710938170297
FM Number:	4535221				St	-083d		
Project Name:	CR 656 Phase II Milling/Resurfacing				53Rd	45Th		
Project Segment:	From SW 35th Dr To US 301				Sw	S S		Sw 112Th Rd
From:	SW 35th Dr							125
То:	US 301				Sw 1167	PI	· 2	(301)
Begin Milepost:	N/A					SUMT	ER CO.	
End Milepost:	N/A				BING		ti	
Work Program Category:	Highways				50Th u		IOTh S	LSE ws
County:	Sumter County				SOTh V	ð	Sw 4	
LRTP Page:	Pg. 2-11				Sw	Nd	8Th W	
Project Length:	2.25 Miles					Sw 42	Sw 38	BING
Amended:	N/A - Amendment Packet: N/A				HERNANDO	Sw 129Th Blvd	-	eimar
Work Description:	Road Reconstruction - 2 Lane					e-im Rock St		P F
Responsible Agency:	Responsible Agency Not Available			•	Roadway	Capacity Projects	(Non-SIS)	
Project Description:	CR 656 Phase II Milling/Resurfacing (From SV	V 35th Dr To U	IS 301)					
Historical Cost:	\$0 TIP Cost: \$1,740,28	85	Fi	iture Co	<mark>st:</mark> \$0	To	tal Cost:	\$1,740,285
Cost by Year and Ph								
PHASE FUND COD	DE FUNDING SOURCE HISTORIC COST	2025 2026	2027	2028	2029	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project: S	SIS	http://ma	ps.googl	e.com/m	laps?q=2	28.78764	1492219	7753,-81.9	8168662730548
FM Number:	4537571											
Project Name:	Okahumpka	Service Plaza E	xpansion Study		91							
Project Segment:	N/A											
From:	N/A				Hici							
То:	N/A				Hickory	Vay				Y		
Begin Milepost:	N/A				-1525		lorida's Toke		UMTER	(CO.		
End Milepost:	N/A				polach	UN	Pho		WILDWO	P		
Work Program Category:	Turnpike				polacheck ~ * Corbin Trl	Nud nosbuć					91	
County:	Sumter Cour	nty			Ξ K	'n					91)	
LRTP Page:	Pg. 2-3											
Project Length:	0.51 Miles											
Amended:	Yes - Amend	ment Packet: 1										
Work Description:	Rest Area											
Responsible Agency:	FDOT					Safety/C	Operatio	ons/TSM	io Proje	ects —	— Other	Projects
Project Description:	Okahumpka	Service Plaza E	xpansion Study									
Historical Cost:	\$365,022	TIP	Cost: \$1,500	Futu	re Cost:	\$0			Total	Cost:	\$366,52	2
Cost by Year and Ph	nase											
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027				RE COST	
Project Development and	Environmental	PKYI	Toll/Turnpike	\$363,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$363,641.00

\$1,381.00

PKYI

Toll/Turnpike

\$2,881.00

\$0.00

\$0.00 \$0.00

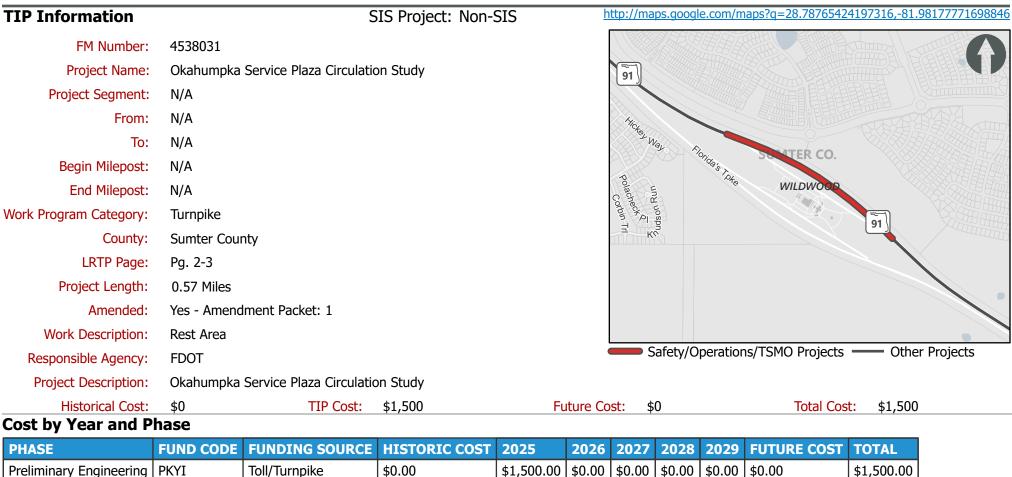
FM #: 4537571

\$0.00 \$0.00

\$1,500.00

FM #: 4538031







TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.834852743261,-81.9080590460391
FM Number:	4539201	
Project Name:	Leesburg Operations	
Project Segment:	Security Camera Upgrade	North Ave
From:	N/A	South Ave
То:	N/A	Tally Rd
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Fixed Capital Outlay	
County:	Lake County	Marcella Way
LRTP Page:	Pg. 2-3	Myer Ave
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Griffin Rd
Work Description:	Fixed Capital Outlay	Simmons St
Responsible Agency:	FDOT	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Leesburg Operations - Security Camera Upgrade	
Historical Cost:		ture Cost: \$0 Total Cost: \$45,000
Cost by Year and Ph		
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2025 2026 20	027 2028 2029 FUTURE COST TOTAL

Construction	FCO	State 100%	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FM #: 4539201

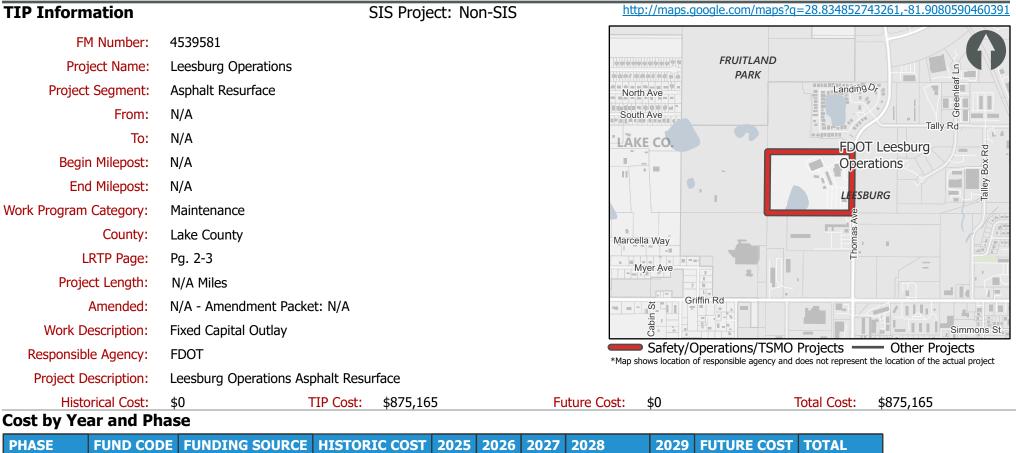
\$45,000.00



Lake-Sumter Planning Organization

Maintenance D

FY 2025 - 2029



\$0.00

\$875,165.00

State 100%

\$0.00

\$0.00

\$0.00

\$875,165.00

\$0.00

\$0.00



Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting organization		-								
TIP Information		SIS Proje	ect: No	on-SIS			<u>http://map</u>	os.google.com/maps	<u>s?q=28.834852</u>	743261,-81.9080590460391
FM Number:	4539591									
Project Name:	Leesburg Operations							FRUITLAND PARK		
Project Segment:	Design Install New Fdot Entra	nce Sign					North Ave		Landin	
From:	N/A						South Ave			Tally Rd
То:	N/A						LÀKE CO.		EDC	
Begin Milepost:	N/A									erations
End Milepost:	N/A							•		SBURG
Work Program Category:	Maintenance							' L		
County:	Lake County						Marcella Way	_	mas	
LRTP Page:	Pg. 2-3						Myer Ave		μ	
Project Length:	N/A Miles									
Amended:	N/A - Amendment Packet: N/A						ja se	Griffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					•		y/Operations/TSM tion of responsible agency a		
Project Description:	Leesburg Operations Design I	stall New Fdo	ot Entrar	nce Sign	ı					
Historical Cost:	\$0 TIP Co	st: \$9,572			Fi	uture Co	o <mark>st:</mark> \$0		Total Cost:	\$9,572
Cost by Year and Ph										
PHASE FUND COI	DE FUNDING SOURCE HIST	ORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	

\$0.00 \$0.00 \$0.00 \$0.00 \$9,572.00 \$0.00

State 100%

\$0.00

FM #: 4539591

\$9,572.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting organization				0_0						
TIP Information		SIS Proj	ect: No	on-SIS			http://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539601									
Project Name:	Leesburg Operations							FRUITLAND PARK		5
Project Segment:	Main Bldg Repair Or Up	grade Leaky Windov	VS				North Ave		Landin9	Or or
From:	N/A						South Ave			Tally Rd
To:	N/A						LÀKE CO.		EDO1	
Begin Milepost:	N/A									ations
End Milepost:	N/A							•		
Work Program Category:	Maintenance							· L		
County:	Lake County						Marcella Way	_		
LRTP Page:	Pg. 2-3						Myer Ave		Ч Ц	
Project Length:	N/A Miles									
Amended:	N/A - Amendment Pack	et: N/A					- io	Griffin Rd		
Work Description:	Fixed Capital Outlay						Cab			Simmons St
Responsible Agency:	FDOT					•		/Operations/TSM(n of responsible agency an		Other Projects the location of the actual project
Project Description:	Leesburg Operations Ma	ain Bldg Repair Or U	pgrade l	_eaky W	/indows					
Historical Cost:		TIP Cost: \$75,000)		Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$75,000
Cost by Year and Pl										
PHASE FUND CO			2025			2028		FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	



		_								
TIP Information		SIS Proje	ect: No	on-SIS			http://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539611									
Project Name:	Leesburg Operations							FRUITLAND PARK		S
Project Segment:	Replace Analog Phone Lines	s For PA System					North Ave		Landin9	Greenleaf
From:	N/A						South Ave			
То:	N/A						LÀKE CO.		EDOT	Tally Rd
Begin Milepost:	N/A									
End Milepost:	N/A						"	•	IFFSB	ations Xon And And And And And And And And And An
Work Program Category:	Maintenance							L	9	
County:	Lake County						Marcella Way	5	mas /	
LRTP Page:	Pg. 2-3						Myer Ave	za Malini	е F	
Project Length:	N/A Miles						injer i re			
Amended:	N/A - Amendment Packet: N	N/A						Griffin Rd		
Work Description:	Fixed Capital Outlay					l	Cabi			Simmons St
Responsible Agency:	FDOT							Operations/TSMC		Other Projects the location of the actual project
Project Description:	Leesburg Operations Replace	e Analog Phone	Lines Fo	or PA Sy	stem					
Historical Cost:		Cost: \$60,304			Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$60,304
Cost by Year and Ph										
PHASE FUND CO		ISTORIC COST	2025		2027	2028	2029			
Maintenance D	State 100% \$0	.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,304.00	\$0.00	\$60,304.00	



TIP Information	SIS Project: Non-S	Lis <u>http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837</u>
FM Number:	4541121	
Project Name:	Lake-Umatilla Apron Expansion/Beacon	W 6Th Ave Band Ave Umailing Ave Umailing Ave Companies Ave Co
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z Z Cassady St LAKE CO.
End Milepost:	N/A	Umatilia Twin Ponds Rd
Work Program Category:	FLP: Aviation	Airport E
County:	Lake County	Airport end
LRTP Page:	Pg. 2-3	E Lateriev
Project Length:	N/A Miles	Te _{LieN} D
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Capacity Project	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Apron Expansion/Beacon	
Historical Cost:	\$0 TIP Cost: \$2,400,000	Future Cost:\$0Total Cost:\$2,400,000
Cost by Year and Ph	lase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00



TIP Information		SIS Projec	t: Non	-SIS		http://maps.google	e.com/maps?q=28.9	9300820459002,-8	31.6526970443837
FM Number:	4541131					e Ave Blyo		1	Ave Ave
Project Name	Lake-Umatilla Storage Hangars					teria Ave gene Ave entucky / Umatilia, field Dr e		6	W 6Th Ave
Project Segment	N/A					Wisteria Vinogene N Kentuc Uma Hatfield L Ave			
From:	N/A				ŋ.	V ell Ave N Orange		N.	Saltsdale Rd
To:	N/A					Tien Z	akAve		
Begin Milepost:	N/A						Cassady St		0.
End Milepost:	N/A							Umatilla	Twin Ponds Rd
Work Program Category:	FLP: Aviation					H Low		Muncipal Airport ළ	
County:	Lake County					ø	S.	Airport	
LRTP Page:	Pg. 2-3					E Laterien	3 4		
Project Length:	N/A Miles					⁴ © _{4je} N			Cr-44a
Amended:	N/A - Amendment Packet: N/A				i G				
Work Description:	Aviation Revenue/Operational					10Th Ave	****		
Responsible Agency:	Responsible Agency Not Availabl	е			*	Map shows location of res	ponsible agency and does r	Projects not represent the locatio	n of the actual project
Project Description:	Lake-Umatilla Storage Hangars								
Historical Cost:		\$1,500,00	0		Future Cos	<mark>t:</mark> \$0	Tota	l Cost: \$1,50	0,000
Cost by Year and F	hase								_
PHASE FUND CODE	FUNDING SOURCE HISTORIC	COST 2025	2026	2027	2028	2029	FUTURE COST	TOTAL	

	TONE COEL	I ONDING SOOKEL		2020	2020	2027	2020	2023	TOTORE COST	IOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$300,000.00



TIP Information		SIS Project: Non-S	IS <u>http</u>	o://maps.googl	e.com/maps?q=2	28.87343897	79115,-81.9082170450367
FM Number:	4541571					25	
Project Name:	Lake County Express 27				Spring Lake Rd		American Ln
Project Segment:	Service Development				IEI I		
From:	N/A		-		L L		
То:	N/A				Tom		
Begin Milepost:	N/A				FRUITLAND PAR K		ak
End Milepost:	N/A				PANA		ress - Lake
Work Program Category:	FLP: Transit			5			LAKE CO.
County:	Lake County			Spring Lake		500	
LRTP Page:	Pg. 2-3					27	
Project Length:	N/A Miles					(441)	Register Rd
Amended:	N/A - Amendment Packet: N/A			-			
Work Description:	Transit Service Demonstration					25	
Responsible Agency:	Lake County Public Transport		*Map s			-	bjects —— Other Projects the location of the actual project
Project Description:	Lake County Express 27 - Service	Development				· · · · ·	
Historical Cost:	\$0 TIP Cost:	\$1,158,000	Future Cost:	\$0	Т	otal Cost:	\$1,158,000
Cost by Year and Pl	nase						_
PHASE FUND COD	FUNDING SOURCE HISTORI	C COST 2025	2026 2027 2028	2020 EUT		ΟΤΛΙ	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00



TIP Information		SIS	S Pro	ject: Non-S	IS		http://r	naps.goo	gle.com/maps?q=2	28.80173379026	5697,-81.73021371670903
FM Number:	4544871									r Ave	
Project Name:	5310-Small Urban Uza	-Lake County E	Board	Of County Co	mmissio	ners			shore	Sinclai	E Esther St Lo
Project Segment:	N/A								Barro	W Caroline St	
From:	N/A								ave me	A Har A	un sur z E Caroline St V A V A V V V V V V V V V V V V V V V V
То:	N/A							W M	S TAVADO	ä ć Z	Čo iā E Alfred St CO CO Z S
Begin Milepost:	N/A								Z W Main St	z Ž	Z Main St
End Milepost:	N/A								La	ke County	Ruby St
Work Program Category:	Transit						19			Ruilding	
County:	Lake County							s Lat		LA	KE CO.
LRTP Page:	Pg. 2-3						A A	P	ark Dr Nainalnair Or		
Project Length:	N/A Miles						Wells				
Amended:	Yes - Amendment Pack	ket: 3					Manstier				
Work Description:	Purchase Vehicles/Equi	ipment						Ra			
Responsible Agency:	Lake County						*Map s		•	-	ojects —— Other Projects the location of the actual project
Project Description:	5310-Small Urban Uza-	-Lake County E	Board	Of County Co	mmissio	ners					
Historical Cost:	\$0	TIP Cost:	621,3	397		Future	Cost:	\$0		Total Cost:	\$621,397
Cost by Year and Ph	ase										
PHASE FUND CODE	FUNDING SOURCE		OST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	

ITASE	TONE COEL	I UNDING SOURCE		2025	2020	2021	2020	2025		IOTAL
Operations	DPTO	State 100%	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00
Operations	DU	Federal	\$0.00	\$497,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,117.00
Operations	LF	Local	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4544872	Save Sector
Project Name:	5310 Operating Small Urban UZA-Lake County Board of County Com	m.
Project Segment:	N/A	v_{z} W lanthe St v_{z}
From:	N/A	
То:	N/A	W Maud St
Begin Milepost:	N/A	
End Milepost:	N/A	a ke County
Work Program Category:	Transit	19 v the building building LAKE CO.
County:	Lake County	
LRTP Page:	N/A	Ne Park Dr Narrah Cr
Project Length:	N/A Miles	
Amended:	Yes - Amendment Packet: 3	12 Mansfield
Work Description:	Operating/Admin Assistance	8
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	5310 Operating Small Urban UZA-Lake County Board of County Comr	m.
Historical Cost:		ure Cost: \$0 Total Cost: \$400,000
Cost by Year and Ph		
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 202	27 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Operations	LF	Local	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00



Planning Organization		
TIP Information	SIS Project: Non-SIS	S http://maps.google.com/maps?q=28.8013297939463,-81.730707124775
FM Number:	4525081	Ave
Project Name:	5310 Operating-Non Urban UZA-Building Blocks Ministries	B E Esther St G B W lanthe St J C E Esther St G
Project Segment:	N/A	
From:	N/A	
То:	N/A	W Maud St X X V V V V V V V V V V V V V V V V V
Begin Milepost:	N/A	
End Milepost:	N/A	ake County et
Work Program Category:	Transit	
County:	Lake County	
LRTP Page:	N/A	Ne Park Dr Narganoar Cr
Project Length:	N/A Miles	lalls (
Amended:	Yes - Amendment Packet: 3	12° Mansfield
Work Description:	Operating for Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantaged Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	5310 Operating-Non Urban UZA-Building Blocks Ministries	
Historical Cost:	\$0 TIP Cost: \$14,670	Future Cost:\$0Total Cost:\$14,670
Cost by Year and Pl	lase	
PHASE FUND CODE	EUNDING SOURCE HISTORIC COST 2025 2026	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$7,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00
Capital	LF	Local	\$0.00	\$7,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00



Planning Organization				2025 2	025							
TIP Information			SIS Project:	Non-SIS		<u>http:/</u>	/maps.go	ogle.co	m/maps?q=28.7998	85813583	338,-82.065	6951544946
FM Number:	4301	324										
Project Name:	SR 3	5 (US 301)						_	_ /		91	
Project Segment:	from	CR 525E to West of CR	468					-	1 1			
From:	CR 5	25E									WIL	DWOOD
То:	West	of CR 468 (Warm Sprir	ngs Ave)							53		
Begin Milepost:	N/A						5		COLEMAN			
End Milepost:	N/A						· ·					
Work Program Category:	High	ways					r		35			
County:	Sumt	er County					Ĉ.	2				
LRTP Page:	N/A						Ę.		SUN	ATER CO	0.	
Project Length:	2.02	Miles					En	75	here's la l' C			
Amended:	Yes -	Amendment Packet: 3							(301)	3		•
Work Description:	Add I	anes and Reconstruct					Sit	\sim			-35 19	· П
Responsible Agency:	FDOT	г					Roadwa	у Сара	city Projects (Non	-SIS) =	- Othe	Projects
Project Description:	US 30	01 from CR 525E to We	st of CR 468									
Historical Cost:	\$0	TIP (Cost: \$42,455,954	•	Future C	ost:	\$0		Total Co	ost: \$	542,455,95	4
Cost by Year and Pl	nase									_		
PHASE FUND	CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	ΤΟΤΑ	L	
Design and Build ACSN		Federal	\$0.00	\$3,328,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328	3,419.00	

Design and Build	ACSN	Federal	\$0.00	\$3,328,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,419.00
Design and Build	ART	State 100%	\$0.00	\$37,994,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,994,498.00
Design and Build	DIH	State 100%	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$247,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,523.00



Flamming Organization	
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8013297939463,-81.730707124775
FM Number:	4525082
Project Name:	5310 Operating-Non Urban UZA-Building Blocks Ministries
Project Segment:	N/A
From:	N/A N/A N/A
То:	N/A W Maud St O TAVARES S TAVARES
Begin Milepost:	
End Milepost:	N/A
Work Program Category:	Transit
County:	Lake County
LRTP Page:	Lake County N/A
Project Length:	18/12
Amended:	N/A Miles Yes - Amendment Packet: 3
Work Description:	Capital For Fixed Route
Responsible Agency:	Lake County Public Transportation Disadvantaged Projects — Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	5310 Operating-Non Urban UZA-Building Blocks Ministries
Historical Cost:	\$0 TIP Cost: \$21,644 Future Cost: \$0 Total Cost: \$21,644
Cost by Year and Pl	lase
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.00
Capital	DU	Federal	\$0.00	\$17,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,316.00
Capital	LF	Local	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.00

Appendix A: Project Categories and FDOT Work Descriptions



Lake~Sumter MPO TIP Categories - 2024and Work Descriptions, which are grouped under each Category.

SYMBOLOGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

Aviation Capacity Project

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

Other

Construct Special Structure

Electric Vehicle Charging

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

Road Reconstruction – 2 Lane

Add Left Turn Lane(S)

New Road Construction

Widen/Resurface Exist Lanes SAFETY/OPERATIONS/TSMO PROJECTS **Bridge Replacement** Signing/Pavement Markings Electric Vehicle Charging Its Communication System Resurfacing Traffic Signal Update Rest Area Roundabout Pave Shoulders Bridge Repair/Rehab Safety Projects Landscaping Routine Maintenance Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System Intersection Improvement

Funding Action

New Bridge – No Added Capacity

Pavement Only Resurface (Flex)

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

New Road Construction

Interchange Improvement

Flexible Pavement Reconstruct

Guardrail

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Purchase Vehicles/Equipment

Transit Service Demonstration

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RI COUNTY:LAKE PROJECT LENGTH: 5.287MI	VER RD *SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSI NHPP SA TOTAL 238275 7 TOTAL 238275 7	EBLE AGENCY: MANAGED BY FDOT -1,007 1,408,211 1,407,204 1,407,204	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 2.450MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSI SL TOTAL 238275 8 TOTAL 238275 8	EBLE AGENCY: MANAGED BY FDOT -375,122 -375,122 -375,122 -375,122	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSI GFSA GFSL SA SL TOTAL 238395 5 TOTAL 238395 5	EBLE AGENCY: MANAGED BY FDOT -7,482 18,146 -102 64,032 74,594 74,594	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSI NHPP TOTAL 427056 1 TOTAL 427056 1	EBLE AGENCY: MANAGED BY FDOT 493,192 493,192 493,192 493,192	

PAGE 2 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2023	
PHASE: RIGHT OF WAY / RE SA SL TOTAL 429356 1 TOTAL 429356 1	SPONSIBLE AGENCY: MANAGED BY FDOT 282 -96,429 -96,147 -96,147 -96,147	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000 2023	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RIGHT OF WAY / RE SL TOTAL 430975 3 TOTAL 430975 3	SPONSIBLE AGENCY: MANAGED BY FDOT -4,103 -4,103 -4,103	
ITEM NUMBER:430975 7 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46 COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGIN SA TALL TOTAL 430975 7 TOTAL 430975 7	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 80,071 81,071 81,071	
ITEM NUMBER:432332 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: 12.204MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
	SPONSIBLE AGENCY: MANAGED BY FDOT 2,805,945 923,003 725,852 1,698,921 6,153,721 6,153,721	

PAGE 3 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSF OFFICE OF WORK PROGRA ANNUAL OBLIGATIONS F	M				N: 10/05/2023 RUN: 15.24.33 MBROBLTP
	=========== HIGHWAYS ============					
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110 COUNTY:LAKE PROJECT LENGTH: .0	0002 027MI		TYPE	OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED	
FUND CODE		2023				
PHASE: CONSTRUCTION / RESPONSI NHBR	BLE AGENCY: MANAGED BY FDOT		243,357			
TOTAL 433860 1 TOTAL 433860 1			243,357 243,357 243,357			
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF C COUNTY:LAKE PROJECT LENGTH: 6.0			TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	*SIS* : 4/ 4/ 0
FUND CODE		2023				
PHASE: CONSTRUCTION / RESPONSE	BLE AGENCY: MANAGED BY FDOT		2 222			
SA TOTAL 434407 1 TOTAL 434407 1			-3,302 -3,302 -3,302			
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL COUNTY:LAKE PROJECT LENGTH: 4.7			TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 2/ 0/ 0
FUND CODE		2023				
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT					
SN TOTAL 437114 5 TOTAL 437114 5			1,000 1,000 1,000			
ITEM NUMBER:439701 1 DISTRICT:05	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES COUNTY:LAKE	BLVD TO HA	RDER RD/LAKE S		OF WORK:SAFETY PROJECT	*NON-SIS*
ROADWAY ID:11503500	PROJECT LENGTH: .8	90MI			LANES EXIST/IMPROVED/ADDED	: 2/ 0/ 0
FUND CODE 		2023				
PHASE: CONSTRUCTION / RESPONSE HSP	BLE AGENCY: MANAGED BY FDOT		101			
PHASE: CONSTRUCTION / RESPONSE HSP TOTAL 439701 1 TOTAL 439701 1	BLE AGENCY: MANAGED BY LAKE COUNTY BOCC		269,864 269,965 269,965			

LAKE-SUMTER MPO

DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

ITEM NUMBER:439702 1 DISTRICT:05	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON COUNTY:LAKE	WAY TO SOUTH OF HAMMOCK RID	GE RD *NON-SIS TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11517000		IOMI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESE HSP	PONSIBLE AGENCY: MANAGED BY FDOT	4,511	
	PONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	407 000	
HSP TOTAL 439702 1		427,929 432,440	
TOTAL 439702 1		432,440	
ITEM NUMBER:439886 2 DISTRICT:05	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUND COUNTY:LAKE	DLE A	*SIS*
ROADWAY ID:11200000	PROJECT LENGTH: 18.58	35MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESE HSP	PONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	127,687	
TOTAL 439886 2 TOTAL 439886 2		127,687 127,687	
		127,007	
ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST		*NON-SIS
DISTRICT:05 ROADWAY ID:11100000	COUNTY:LAKE PROJECT LENGTH: 3.10	OOMI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE		2023	
	PONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 441135 2		87,654 87,654	
TOTAL 441135 2		87,654	
ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO) SR 44	*NON-SIS
DISTRICT:05 ROADWAY ID:11160000	COUNTY:LAKE		TYPE OF WORK:SAFETY PROJECT
	PROJECT LENGTH: 19.28).41MT	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
FUND CODE	ONCIDIE ACENCY. MANAGED DV EDOF	2023	
FUND CODE PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY FDOT	1,000	
FUND CODE PHASE: CONSTRUCTION / RESE	ONSIBLE AGENCY: MANAGED BY FDOT		

	MBROBLTP
======================================	
ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11240001 PROJECT LENGTH: .272MI	*NON-SIS* E OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE 2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,392	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -36,368 HSP -34,976 TOTAL 443507 1 -34,976 -34,976 -34,976	
ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI	*NON-SIS* E OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -4,971	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC HSP 62,747	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,010	
TOTAL 443508 1 58,786 TOTAL 443508 1 58,786	
ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI	*NON-SIS* E OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE 2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -8,793	
TOTAL 443546 1 -8,793 TOTAL 443546 1 -8,793	
ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI	*NON-SIS* E OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA 9,091 TOTAL 443592 1 9,091 TOTAL 443592 1 9,091	

PAGE 6	FLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM	1	DATE RUN: 10/05/2023 TIME RUN: 15.24.33
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS RE	PORT	MBROBLTP
	HIGHWAYS		
	==========		
ITEM NUMBER:445297 1 DISTRICT:05 ROADWAY ID:11050101	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO C COUNTY:LAKE PROJECT LENGTH: 2.86		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINEER SA	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	436,862	
TOTAL 445297 1		436,862	
TOTAL 445297 1		436,862	
ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD		*NON-SIS*
DISTRICT:05 ROADWAY ID:11010000	COUNTY:LAKE PROJECT LENGTH: .03	OMI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
	NSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 445684 1		895,340 895,340	
TOTAL 445684 1		895,340	
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO	SR 50	*SIS*
DISTRICT:05	COUNTY: LAKE		TYPE OF WORK: SAFETY PROJECT
ROADWAY ID:11020000	PROJECT LENGTH: 4.40	/ML	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		111,117	
TOTAL 445685 1 TOTAL 445685 1		111,117 111,117	
ITEM NUMBER:447098 1 DISTRICT:05	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER COUNTY:LAKE	OAK DRIVE	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:11200000	PROJECT LENGTH: 3.77	3MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE		2023	
	NATES A STARK, MANAGED DU DOG		
PHASE: CONSTRUCTION / RESPON SA	NSIBLE AGENCY: MANAGED BY FDOT	1,007,346	
SL		970,000	
TOTAL 447098 1 TOTAL 447098 1		1,977,346 1,977,346	

PAGE 7 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000 FUND	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 COUNTY:LAKE PROJECT LENGTH: 7.209MI	*NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE	2023	
PHASE: PRELIMINARY ENGINEE SL TOTAL 447609 1 TOTAL 447609 1	RING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY 600,000 600,000 600,000	
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: .340MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
	PONSIBLE AGENCY: MANAGED BY FDOT 234,151 24,127 258,278 258,278 258,278	
ITEM NUMBER:449636 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: RAILROAD AND UTILIT RHH TOTAL 449636 1 TOTAL 449636 1	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 211,950 211,950 211,950	

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
LAKE-SUMTER MPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	TIME RUN: 15.24.33 MBROBLTP
	======================================	
ITEM NUMBER:242626 2 DISTRICT:05	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470 COUNTY:SUMTER	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 13.083MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND		
CODE	2023	
	ONSIBLE AGENCY: MANAGED BY FDOT -3	
NHPP SA	-3 -12,200	
TOTAL 242626 2	-12,203	
TOTAL 242626 2	-12,203	
ITEM NUMBER:430132 1 DISTRICT:05	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE COUNTY:SUMTER	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 4.674MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		
CODE	2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL TOTAL 430132 1	48,036 48,036	
TOTAL 430132 1	48,036	
ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2002	
CODE	2023	
DHASE: CONSTRUCTION / RESD	ONSIBLE AGENCY: MANAGED BY FDOT	
SA	305,442	
TOTAL 442875 1	305,442	
TOTAL 442875 1	305,442	
ITEM NUMBER:443166 1 DISTRICT:05	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE COUNTY:SUMTER	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2023	
PHASE: CONSTRUCTION / RESPO SA	ONSIBLE AGENCY: MANAGED BY FDOT -1,155,620	
SL	-1,155,620 820,459	
TOTAL 443166 1 TOTAL 443166 1	-335,161	
101AL 443100 1	-335,161	

PAGE 9 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSPORTATIO OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	N .	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:445295 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 COUNTY:SUMTER PROJECT LENGTH: 10.474MI 20	23	*NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINE SN TOTAL 445295 1 TOTAL 445295 1	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,150,000 1,150,000 1,150,000	
ITEM NUMBER:449234 1 DISTRICT:05 ROADWAY ID:18510000	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT COUNTY:SUMTER PROJECT LENGTH: .204MI		*NON-SIS* TYPE OF WORK:ROUNDABOUT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINE HSP TOTAL 449234 1 TOTAL 449234 1	20 EERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	211,452 211,452 211,452 211,452	
ITEM NUMBER:450772 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST C COUNTY:SUMTER PROJECT LENGTH: .943MI 20	DF SR-471/TARRYTOWN RD	*SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINE SM TOTAL 450772 1 TOTAL 450772 1 TOTAL 450772 1 TOTAL DIST: 05 TOTAL HIGHWAYS	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	300,000 300,000 300,000 15,110,597 15,110,597	

PAGE 10 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/20. COUNTY:LAKE PROJECT LENGTH: .000	22 UPWP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINED PL SL TOTAL 439329 3 TOTAL 439329 3	202 ERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	-147,837 -14,877 -162,714 -162,714	
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/20. COUNTY:LAKE PROJECT LENGTH: .000 202.		*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PELIMINARY ENGINE PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL PLANNING	ERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	921,763 921,763 921,763 759,049 759,049	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:449414 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE. COUNTY:LAKE PROJECT LENGTH: .000 2023		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILITIN RHH TOTAL 449414 1 TOTAL 449414 1 TOTAL 449414 1 TOTAL DIST: 05 TOTAL RAIL	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT	234,325 234,325 234,325 234,325 234,325 234,325	

PAGE 12 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	MISCELLANEOUS	
ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONS SL TALT TOTAL 422570 3 TOTAL 422570 3	IBLE AGENCY: MANAGED BY FDOT -22,725 -4,154,209 -4,176,934 -4,176,934	

PAGE	13
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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ MISCELLANEOUS -----

ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 4.108MI	TYPE OF WORK:BIKE PATH/TR LANES EXIST/IMPROVED
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIB	LE AGENCY: MANAGED BY FDOT	
SA	623,105	
SN	87,951	
TALL	1,809,816	
TALM	313,426	
TALN	1,455,300	
TALT	4,780,492	
PHASE: GRANTS AND MISCELLANEOUS	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-89,499	
TOTAL 435471 2	8,980,591	
TOTAL 435471 2	8,980,591	
TOTAL DIST: 05	4,803,657	
TOTAL MISCELLANEOUS	4,803,657	
GRAND TOTAL	20,907,628	

NON-SIS

TRAIL ED/ADDED: 2/ 0/ 0

Appendix D: Amendment Requests



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

12/03/2024 | 1:39 PM EST

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #430132-4 will add lanes and reconstruct US 301 from CR 525E to West of CR 468. As the project is refined, a separate segment which includes design-build/construction phases has been added. This will require a formal amendment to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
430132-4	US 301	CR 525E to West of CR 468	2.016 miles	DSB	ACSN ART DIH SA SN Total	\$3,328,419 \$37,994,498 \$300,000 \$585,514 <u>\$247,523</u> \$42,455,954	2025

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

www.fdot.gov

Sincerely,

DocuSigned by: Urarles Eoppernolle 90ED5449530F49F... Chuck Koppernolle MPO Liaison

> c: Jon Scarfe, FDOT FDOT Work Program



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

11/12/2024 | 8:07 AM EST

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Projects #452508-1,#452508-2,#454487-1 and #454487-2 are new transit projects added to the TIP under the Federal Transit Authority (FTA) 5310 program. A formal amendment to the TIP is required to obtain authorization of the federal funds for the projects.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452508-1	5310 Operating- Non Urban UZA-Building Blocks Ministries	N/A	N/A	САР	DU LF Total	\$ 7,335 <u>\$ 7,335</u> \$ 14,670	2025
452508-2	5310 Operating- Non Urban UZA-Building Blocks Ministries	N/A	N/A	САР	DPTO DU LF Total	\$ 2,164 \$ 17,316 \$ 2,164 \$ 21,644	2025

454487-1	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DPTO DU LF Total	\$ 62,140 \$ 497,117 <u>\$ 62,140</u> \$ 621,397	2025
454487-2	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DU LF Total	\$ 200,000 <u>\$ 200,000</u> \$ 400,000	2025

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely, DocuSigned by:

Charles Eoppernolle 90ED5449530F49F... Chuck Koppernolle MPO Liaison

> Jon Scarfe, FDOT C: FDOT Work Program FDOT Transit Office



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 15, 2024

Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T TOTAL	\$29,990 <u>\$35,000</u> \$64,990	2025

www.fdot.gov

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1 SR 35 (l	JS 301)	From CR 470 to SR 44	8.000 miles					
Project Development Environment (PD&E)	and	<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH SL SN	\$ 177,176\$ 254,461\$ 1,724,880	\$4,007					\$177,176 \$258,468 \$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (PE)								
Fund Code	ART DDR DIH DS LFR	\$2,259,160 \$1,362,518 \$ 248,618 \$ 422,540 \$6,100,000	\$792,500 \$59,828	\$50,000				\$2,259,160 \$2,155,018 \$ 358,446 \$ 422,540 \$6,100,000
PE	Phase Totals	\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code ART DIH LF ROW Phase Totals		 \$ 261,962 \$ 355 \$ 333,160 \$ 595,477 	\$9,733,871 \$211,929 \$5,426,000 \$15,371,800	\$20,828,262 \$ 400,000 \$ 940,840 \$22,169,102				\$30,824,095 \$612,284 \$6,700,000 \$38,136,379
Railroad & Utilities (R		,,	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	·,···,··				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Fund Code	9	DS	\$5,706			\$ 5,706
Environme	ental (ENV)					
Fund Code	9	ART	\$321,100	\$678,900		\$1,000,000
Local Adv	ance Reimburse (LAR)			I	
Fund Code	e	ACSL ACSN			\$3,701,294 \$2,398,706	\$3,701,24 \$2,398,706
	LAR Phase	Totals			\$6,100,000	\$6,100,000
	Project Totals		\$13,471,636	\$16,907,035	\$28,319,102	\$58,697,773
430132-2	SR 35 (US 301)		From CR 470 to SR 525E	2.329 miles		
Preliminar	y Engineering (PE	E)		· · · · · ·		
Fund Code	9	SA			\$5,492,500	\$5,492,500
Railroad 8	Utilities (RRU)					
Fund Code	6	SA			\$2,507,000	\$2,507,000
Design Bu	ild (DSB)					
Fund Code	6	ART DIH FINC SM SN			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003	\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003
	DSB Phase	Totals			\$62,281,103	\$62,281,103
	Project Totals				\$70,280,603	\$70,280,603
430132-3	SR 35 (US	301)	From CR 525E to Florida's Turnpike	4.67 miles		
Railroad 8	Utilities (RRU)					
Fund Code	e DDR			\$1,795,955		\$1,795,955

Design Build (DSB)						
Fund Code	ACSN		\$ 1,286,634			\$	1,286,634
	ART		\$64,350,373			\$	64,350,373
	DIH		\$ 689,430			\$	689,430
	FINC		\$44,565,096			\$4	44,565,096
	SA		\$ 585,514			\$	585,514
	SN		\$ 2,289,308			\$	2,289,308
	DSB Phase Totals		\$113,766,355			\$1 [·]	13,766,355
Proj	ect Totals		\$115,562,310			\$1 [·]	15,562,310
GRA	ND TOTAL	\$13,471,636	\$132,469,345	\$98,599,705		\$24	44,540,686



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

-DocuSigned by: Charles koppennolle

Ocharles Koppernolle MPO Liaison FDOT District Five

c: Jonathan Scarfe, FDOT FDOT D5 Work Program FDOT D5 Local Programs



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount \$ 25,414,117 \$ 8,371		FY
452074-2	I-75 Improvements	South of S.R. 44	21.169 miles	Prior	Costs	\$ 25,414	,117	<2025
		to S.R. 200		PD&E	DIH	\$8,	371	2025

				PE	MFF DIH	\$ 3,028,715 <u>\$ 250,000</u> \$ 3,278,715	
				ROW	DIH	\$ 100,000 <u>\$ 5,550,000</u> \$ 5,650,000	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM DIH DS MFF	\$250,000 \$257,250 \$122,953 <u>\$220,132,254</u> \$220,762,457	
				Total	FY 25	\$232,191,543	
427056-1	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

---- DocuSigned by:

Charles toppenrolle 90ED5449530F49F...

Chuck Koppernolle MPO Liaison

c: Jon Scarfe, FDOT



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

Sincerely,

DocuSigned by: Charles Loppernolle _______Charles Koppernolle MPO Liaison

c: Jonathan Scarfe, FDOT D5-Work Program

Attachement

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	COUNTY: LA		MI		TYPE OF WORK:ADD I LANES EXIST/I		*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH SL	158,413 998,188	4,474 0	0 0	0 0	0 0		0 0	0 0	162,887 998,188
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR	865,498	0	0	0	0		0	0	865,498
DIH	203,516	0	0	0	0		0	0	203,516
DS	70,251	0	0	0	0		0	0	70,251
SA	57,125	1,883	0	0	0		0	0	59,008
SL	2,943,445	U	0	U	U		U	0	2,943,445
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OT						
DDR	194,900	0	0	0	0		0	0	194,900
TALL	0	254,552	0	0	0		0	0	254,552
TALT	0	242,744	0	0	0		0	0	242,744
TOTAL 238319 1	5,491,336	503,653	0	0	0		0	0	5,994,989
TOTAL PROJECT:	5,491,336	503,653	0	0	0		0	0	5,994,989
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION:	COUNTY:LA				TYPE OF WORK:ADD I		*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2
			1100						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS

PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	ОТ					
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	ō	Ō	0	0	0	0	1,501,046
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	3,327,605	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	10,662
CM	5,716,514	_,	0	0	0	0	0	5,716,514
DDR	5,541,743	Ō	Ō	ō	Ō	Ō	ō	5,541,743
DS	435,725	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	Ō	0	0	ō	3,046,435
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	152,536	Ō	Ō	Ō	Ō	Ō	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	14,665,559
TAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458
TAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458
JIAD PRODUCT:	13,113,232	52,220	0	U U	0	0	0	/5,02/,450

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

509,102

ITEM NUMBER:409870 1 DISTRICT:05 ROADWAY ID:11683000		PROJECT DESCRIPT		4B) FROM SR 500 UNTY:LAKE PROJECT LENG				WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		RESPONSIBLE AGENCY:							
DDR DIH	2,447,0		0 34	0 0	0 0	0 0	0 0	0 0	2,447,09 228,82
PHASE: RIGHT OF W. DIH	AY / RESPONSIBLE 76,8	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	0	76,81
SL	982,3		0	0	0	0	0	0	982,36
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT	0	0	0	0	0	2,47
TAL 409870 1	3,731,3		0	Ő	0 0	Ő	Ő	0	3,737,57
OTAL PROJECT:	3,731,3			0	0	0	0	0	3,737,57
TEM NUMBER:429606 2 DISTRICT:05 OADWAY ID:11090000		PROJECT DESCRIPT		R 455 UNTY:LAKE PROJECT LENG	TH: .002MI			WORK:LIGHTING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
EB HSP OTAL 429606 2 OTAL PROJECT:	5: 45,9 46,4 46,4	56 33	0 30 30 30 30	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	52 46,31 46,83 46,83
TTEM NUMBER:430253 6 DISTRICT:05 ROADWAY ID:11530000		PROJECT DESCRIPT		M EAST OF TIMBER UNTY:LAKE PROJECT LENG		POINSETTIA AVENUE		WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE	AGENCY: RESPONSIBL	E AGENCY NOT AV	AILABLE					
CIGP		0 3,611,5		0	0	0	0	0	3,611,56
LF CTAL 430253 6		0 7,445,53 0 11,057,03		0 0	0 0	0 0	0 0	0 0	7,445,52 11,057,08
OTAL PROJECT:		0 11,057,03		0	0	0	0	0	11,057,08
TEM NUMBER:435859 5 ISTRICT:05 OADWAY ID:11070000		PROJECT DESCRIPT		EAST OF THE SUMT UNTY:LAKE PROJECT LENG	ER/LAKE COUNTY LIN TH: 3.892MI	e to cr 33		WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / 1 5,269,4	RESPONSIBLE AGENCY:	MANAGED BY FDO	Т	0	0	0	0	5,269,49
DDR DIH DS	378,2 509,1	46 3,5		0	0	0	0	0	381,8

0

509,102

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	ART	4,032,870	0	1,519,869	0	0	0	0	5,552,739
	ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	36,392,181
	DIH	278,374	540,900	171,708	0	0	0	0	990,982
PHASE:	ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	DDR	383,412	524,000	0	0	0	0	0	907,412
TOTAL 43585	95	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742
TOTAL PROJE	CT:	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742

ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	E	PROJECT DESCRIPTION	COUNTY:	46 TO N OF ARU LAKE ROJECT LENGTH:				'WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
	Y ENGINEERING / RESE								
ACSN SN	2,267 89,657	2,136		0	0	0	0	0	4,403 89,657
	,	-							
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FD	TC	0	0	0	0	0	204 026
ACSA ACSN	384,236	U		0	U	0	0	U	384,236
	82,441 10,000	U		0	U	0	U	U	82,441 10,000
DDR SA	677,047	0		0	0	0	0	0	677,047
SA	9,210	0		0	0	0	0	0	9,210
SL	485,906	6,075		0	0	0	0	0	491,981
TOTAL 437114 5	-			0	0	0	0	0	
	1,740,764	8,211		0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211		0	0	0	0	0	1,748,975
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000	E	PROJECT DESCRIPTION	COUNTY:					'WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS

CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELI	MINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	523,738	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	83,359
PHASE: CONST	RUCTION / RESPONSIBLE A	GENCY: MANAGED BY FDOI						
DDR	1,020,913	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	4,735,429

TOTAL 441137 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

0

0

2,726,048

2,726,048

0

0

ITEM NUMBER:441135 DISTRICT:05 ROADWAY ID:11100000		PROJECT DESCRIPTI	COUNTY			TH OF UMATILLA			WORK:RESURFACING	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	IARY ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR	909,85	9	0	0	0	0		0	0	909,859
DIH	95,79	4 25,12	2	0	0	0		0	0	120,91
DS	379,17	2	0	0	0	0		0	0	379,17
PHASE: CONSTRUC	TION / RESPONSIBLE	AGENCY: MANAGED BY	FDOT							
DDR	1,239,77		0	0	0	0		0	0	1,239,77
DIH	49,77		8	0	0	0		0	0	
DS	5,303,81		0	Ō	Ō	Ō		Ō	Ō	
TOTAL 441135 1	7,978,18		0	0	0	0		0	0	
TEM NUMBER:441135	2	PROJECT DESCRIPTI	ON:SR 19 FROM BURE	RELL RD TO MEBA	NE ST					*NON-SIS*
DISTRICT:05 ROADWAY ID:11100000)		COUNTY	PROJECT LENGTH	: 3.100MI				WORK:SAFETY PROJ NES EXIST/IMPROVE	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
ACSS DDR HSP TOTAL 441135 2 TOTAL PROJECT:	TION / RESPONSIBLE 157,30 3,471,56 3,628,86 11,607,05	1 3,18 1 5 7 3,18	3 0 0 3	0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0 0	157,301 3,471,565 3,632,05 0
ITEM NUMBER:441137 DISTRICT:05 ROADWAY ID:11002000)	PROJECT DESCRIPTI	COUNTY			URT TO US 27 (S 1	4TH STREET)	TYPE OF	'WORK:RESURFACING NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DDR	IARY ENGINEERING / R 474,30		MANAGED BY FDOT	0	0	0		0	0	474,30
DDR DIH	4/4,30 28,12			0	0	0		0	0	
DIH DS	28,12 9,86		0	0	0	0		0	0	
PHASE: CONSTRUC	TION / RESPONSIBLE		FDOT							
		TOTTOT - LEAVIORD DI .								
	2,146.06	1	0	0	0	Ω		0	0	2.146.06
DDR	2,146,06 15,57		0 1	0	0	0		0	0	
	2,146,06 15,57 8,60	3 9,88	1						-	25,454

0

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43,508

43,508

2,682,540

2,682,540

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

DISTRICT:05 ROADWAY ID:		1	PROJECT DESCRIPTION	COUNTY:LA	KE	DR 36MI			F WORK:SAFETY PROJE ANES EXIST/IMPROVED	
KORDWAT ID.	FUND	LESS THAN		ERO	UECI DENGIN	JUNI		חד	GREATER THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT						
	DS	2,632	0	0		0	0	0	0	2,63
	HSP	363,516	0	0		0	0	0	0	363,51
PHASE:	CONSTRUCTION DDR	J / RESPONSIBLE AGI 26,154	ENCY: MANAGED BY FDC 0	ЭТ 0		0	0	0	0	26,15
	DIH	20,154 175	4,825	0		0	0	0	0	20,15
	HSP	577,570	1,025	ő		0	õ	Ő	Ŭ 0	577,57
TOTAL 44137		970,047	4,825	0		0	0	0	0	974,87
TOTAL PROJE	CT:	970,047	4,825	0		0	0	0	0	974,87
ITEM NUMBER DISTRICT:05 ROADWAY ID:]	PROJECT DESCRIPTION	COUNTY:LA	KE	ORTH OF LAKESHORE	BLVD		F WORK:SAFETY PROJE ANES EXIST/IMPROVED	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE:			PONSIBLE AGENCY: MAN							
	DDR	275,145	0	0		0	0	0	0	275,14
	DIH DS	22,236 7,034	4,924	0		0	0	0	0	27,16 7,03
		/,034		0						/,03
	HSP	305,000	0	0		Ő	0	0	0	305,00
PHASE:										305,00
PHASE:	HSP CONSTRUCTION DDR		0 ENCY: MANAGED BY FDC 0							
PHASE:	CONSTRUCTION DDR DIH	N / RESPONSIBLE AG 456,744 18,570	ENCY: MANAGED BY FDC 0 0	ОТ 0 0		0 0 0	0 0 0	0 0 0	0 0 0	456,74 18,55
	CONSTRUCTION DDR DIH HSP	N / RESPONSIBLE AG 456,744 18,570 1,405,865	ENCY: MANAGED BY FDC 0 0 0 0	ОТ 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	305,00 456,74 18,57 1,405,86
FOTAL 44350	CONSTRUCTION DDR DIH HSP 7 1	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594	ENCY: MANAGED BY FDC 0 0 0 4,924	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,5 1
TOTAL 44350	CONSTRUCTION DDR DIH HSP 7 1	N / RESPONSIBLE AG 456,744 18,570 1,405,865	ENCY: MANAGED BY FDC 0 0 0 0	ОТ 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	456,74 18,57 1,405,86 2,495,51
FOTAL 44350	CONSTRUCTION DDR DIH HSP 7 1	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594	ENCY: MANAGED BY FDC 0 0 0 4,924	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,5 1
TOTAL 44350 TOTAL PROJECTION	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 0 4,924	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,51 2,495,51 *NON-SIS*
TEM NUMBER	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,53 2,495,51 *NON-SIS*
PHASE: TOTAL 44350 TOTAL PROJECTION DISTRICT:05 ROADWAY ID:	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,53 2,495,51 *NON-SIS*
TOTAL 44350 TOTAL PROJECTION	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 7 WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER	456,74 18,57 1,405,86 2,495,51 2,495,51 2,495,51 *NON-SIS* CT /ADDED: 1/ 1/ 0
TOTAL 44350 TOTAL PROJE	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:SAFETY PROJE NES EXIST/IMPROVED	456,74 18,57 1,405,86 2,495,53 2,495,51 *NON-SIS*
TEM NUMBER ISTRICT:05	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000 FUND CODE	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594 2,490,594 1 LESS THAN 2025	ENCY: MANAGED BY FD 0 0 4,924 4,924 2025	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE JECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	456,7 18,5 1,405,8 2,495,5 2,495,5 *NON-SIS* CT /ADDED: 1/ 1/ 0 ALL
TOTAL 44350 TOTAL PROJECTION ITEM NUMBER DISTRICT:05 ROADWAY ID:	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000 FUND CODE CONSTRUCTION	N / RESPONSIBLE AGI 456,744 18,570 1,405,865 2,490,594 2,490,594 LESS THAN 2025 N / RESPONSIBLE AGI	ENCY: MANAGED BY FDC 0 0 4,924 4,924 2025 2025 ENCY: RESPONSIBLE AC	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE JECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2 2 2 0 2 0 2 0 2 0 2 0 2	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	456,7 18,5 1,405,8 2,495,5 2,495,5 2,495,5 *NON-SIS* *NON-SIS* /ADDED: 1/ 1/ 0 ALL YEARS
TOTAL 44350 TOTAL PROJECTION ITEM NUMBER DISTRICT:05 ROADWAY ID:	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000 FUND CODE CONSTRUCTION ACSS	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594 2,490,594 1 LESS THAN 2025	ENCY: MANAGED BY FD 0 0 4,924 4,924 2025	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE JECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,51 2,495,51 2,495,51 *NON-SIS* CT /ADDED: 1/ 1/ 0 ALL

TOTAL PROJECT:

5,942,187

0

ITEM NUMBER:443546 1 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION	COUNTY: L		4MI			'WORK:SAFETY PROJEC	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR DIH DS HSP	118,621 29,252 31,235 692,546	0 6,494 0 0	0 0 0 0)	0 0 0 0	0 0 0 0	0 0 0 0	118,621 35,746 31,235 692,546
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DDR DIH DS	1,532,537 29,623 30,066	0 2,528 0	0 0 0	()))	0 0 0	0 0 0	0 0 0	1,532,537 32,151 30,066
HSP	2,475,779	0	0	()	0	0	0	2,475,779
TOTAL 443546 1 TOTAL PROJECT:	4,939,659 4,939,659	9,022 9,022	0	()	0	0	0	4,948,681 4,948,681
ITEM NUMBER:443592 1 DISTRICT:05 ROADWAY ID:11010000		PROJECT DESCRIPTION	COUNTY:L			35' S OF	TYPE OF	'WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR DIH DS	641,348 27,343 7,687	0 3,723 0	0 0 0 0	()	0 0 0	0 0 0	0 0 0	641,348 31,066 7,687
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSA	5,703	0	0	(0	0	0	5,703
DDR DIH	379,379 8,092	0 2,007	0	()	0	0	0	379,379 10,099
DS	399,579	0	0	()	Ő	0	0	399,579
NHRE	745,984	0	0	()	0	0	0	745,984
SA SL	3,381,127 340,215	0	0	()	0	0	0	3,381,127 340,215
TOTAL 443592 1	5,936,457	5,730	0	()	ŏ	0	Ő	5,942,187
TOTAL TROOP I	5,550,157	5,750				~		•	5,512,107

ITEM NUMBER:445297 1 DISTRICT:05 ROADWAY ID:11050101	COUNTY:LAKE						WORK:RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	N ENGINEERING / DEG	DONGTOLE AGENOV. MA	MOED BY EDOR					
	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	620 500
ACSA	639,709	0	0	U	0	0	0	639,709
DDR	35,318	0	0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260	0	0	0	0	0	0	36,260
SA	436,862	0	0	0	0	0	0	436,862
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
ACNR	2,999,000	0	0	0	0	0	0	2,999,000
ACSA	42,144	0	0	0	0	0	0	42,144

0

0

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5,730

5,936,457

PAGE 7 LAKE-SUMTER MPO			OFFIC	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT	TATION				TTE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				IGHWAYS ======					
ACSL DDR DIH DS GFSL LF SA SL	3,045,871 1,599,591 0 521,946 1,222 79,618 1,234,911 756,652	0 0 10,280 0 33,222 0	0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	3,045,871 1,599,591 10,280 521,946 1,222 112,840 1,234,911 756,652
	,	GENCY: MANAGED BY FD					<u>^</u>	0	46,000
DDR TOTAL 445297 1 TOTAL PROJECT:	46,930 11,515,743 11,515,743	0 44,425 44,425	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	46,930 11,560,168 11,560,168
TTEM NUMBER:445685 1 DISTRICT:05 ROADWAY ID:11020000	1	PROJECT DESCRIPTION:	COUNTY:LA				TYPE OF WORK:: LANES EX:		*SIS* TT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACLD DIH DS HSP	Z ENGINEERING / RESJ 0 2,264 367,117 935,889	PONSIBLE AGENCY: MAN 305 1,412 0 3,880	IAGED BY FDOT 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0	305 3,676 367,117 939,769
		ENCY: MANAGED BY FDO		0			0	0	7,619,399
ACSS DIH	0 0	0 0	7,619,399 10,600	0 0	000		0	0	10,600
COTAL 445685 1 COTAL PROJECT:	1,305,270 1,305,270	5,597 5,597	7,629,999 7,629,999	0 0	0		0 0	0 0	8,940,866 8,940,866
TEM NUMBER:447609 1 DISTRICT:05 COADWAY ID:11600000	I	PROJECT DESCRIPTION:	COUNTY: LAN			27	TYPE OF WORK: LANES EX		*NON-SIS* S ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACSL	Z ENGINEERING / RESI 0	PONSIBLE AGENCY: MAN 10,000	IAGED BY LAKE COUNT	Y 0	0		0	0	10,000
SL	600,000	0	0	0	0		0	0	600,000
ACSS	0	ENCY: MANAGED BY LAK 3,325,187	0	0	0		0	0	3,325,187
LF COTAL 447609 1 COTAL PROJECT:	0 600,000 600,000	4,063,492 7,398,679 7,398,679	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	4,063,492 7,998,679 7,998,679
TEM NUMBER:447683 1 DISTRICT:05 COADWAY ID:11000195	I	PROJECT DESCRIPTION:	COUNTY:LA			LAKE ROAD			*NON-SIS* ACE EXIST LANES ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: CONSTRUCTIC CIGP	ON / RESPONSIBLE AGE 667,897	ENCY: MANAGED BY LAK 538,351	COUNTY 0	0	0		0	0	1,206,248

PAGE 8 LAKE-SUMTER MPO			0	DEPARTMENT OF 1 FFICE OF WORK 1 MPO ROLLFORWARI	PROGRAM					TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS						
LF TOTAL 447683 1 TOTAL PROJECT:	1,604,727 2,272,624 2,272,624	0 538,351 538,351		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,604,727 2,810,975 2,810,975
ITEM NUMBER:448734 1 DISTRICT:05 ROADWAY ID:11000159		PROJECT DESCRIPTION:	COUNTY					TYPE OF WORK:NEW LANES EXIST		*NON-SIS* TRUCTION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTION CIGP LF TOTAL 448734 1 TOTAL PROJECT:	N / RESPONSIBLE AG 0 0 0 0 0	GENCY: RESPONSIBLE AC 2,980,825 2,980,825 5,961,650 5,961,650	GENCY NOT AVAILA	BLE 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	2,980,825 2,980,825 5,961,650 5,961,650
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000		PROJECT DESCRIPTION:	COUNTY					TYPE OF WORK:SID LANES EXIST		*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES 1,007	SPONSIBLE AGENCY: MAN 3,993	NAGED BY FDOT	0	0	0		0	0	5,000
PHASE: CONSTRUCTION DIH TALL TALT TOTAL 448876 1 TOTAL PROJECT:	1 / RESPONSIBLE AG 0 325,832 13,847 340,686 340,686	GENCY: MANAGED BY FDC 5,140 0 10,280 19,413 19,413	ЭТ	0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0	5,140 325,832 24,127 360,099 360,099
ITEM NUMBER:449478 1 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION:	COUNTY					TYPE OF WORK:LIG LANES EXIST		*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 449478 1	7 / RESPONSIBLE AG 0 9,000 9,000	GENCY: MANAGED BY CIT 1,000 0 1,000	TY OF LEESBURG	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,000 9,000 10,000

ITEM NUMBER:450898 1 DISTRICT:05 ROADWAY ID:11180500		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION COUNTY:LAKE PROJECT LENGTH: 3.440MI						*NON-SIS* TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20)29	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTI LF SB	ION / RESPONSIBLE AG 150,000	ENCY: MANAGED BY LAK 2,419,703 649,999	COUNTY		0	0	0	0	2,569,703 649,999	
TOTAL 450898 1	150,000 150,000	3,069,702 3,069,702	0		0	0	0 0	0	3,219,702 3,219,702	
TOTAL PROJECT:	130,000				-					
ITEM NUMBER:453206 1	<u>_</u>	PROJECT DESCRIPTION:			RFACING		TYPE OF	WORK:RESURFACING	*NON-SIS*	
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND	LESS THAN	PROJECT DESCRIPTION:	COUNTY:L PR	AKE COJECT LENGTH:	.766MI		LA	WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL	
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142	LESS		COUNTY:L	AKE		2(NES EXIST/IMPROVED/ GREATER	ADDED: 2/ 2/ 0	
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY:L PR	AKE OJECT LENGTH: 2027	.766MI	2(LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL	
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND CODE PHASE: CONSTRUCTI GR24	LESS THAN 2025	PROJECT DESCRIPTION: 2025 ENCY: RESPONSIBLE AG 500,000	COUNTY : I PR 2026	AKE OJECT LENGTH: 2027	.766MI	20	LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL YEARS	
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND CODE PHASE: CONSTRUCTI	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY : I PR 2026	AKE OJECT LENGTH: 2027	.766MI	0 0	LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL YEARS	

10,388,662

10,388,662

12,157

12,157

TOTAL 445304 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:441014 1 DISTRICT:05		PROJECT DESCRIPTION:	SR 44 FROM CITRUS COUNTY:		TO WEST	OF I-75		TYDE OI	F WORK:RESURFACING	*SIS*
ROADWAY ID:18070000				ROJECT LENGTH:	: 8.062M	I			ANES EXIST/IMPROVED,	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT							
DDR	613,422	0		0	0		0	0	0	613,42
DIH	25,650	4,350		0	0		0	0	0	30,00
DS	6,042	0	I	0	0		0	0	0	6,04
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 298,193	GENCY: MANAGED BY FDC 0		0	0		0	0	0	298,1
DDR DS	557,641	0		0	0		0	0	0	557,6
NHRE	318,196	ő		0	Ő		õ	Ő	0	318,1
SA	6,206,309	0		0	0		0	0	0	6,206,3
SL	445,741	2,750		0	0		0	0	0	448,49
TOTAL 441014 1	8,471,194	7,100		0	0		0	0	0	8,478,29
TOTAL PROJECT:	8,471,194	7,100		0	0		0	0	0	8,478,29
ITEM NUMBER:442875 1 DISTRICT:05 ROADWAY ID:18070000		PROJECT DESCRIPTION:	COUNTY:				INE		WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 4/ 4/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN								
DDR	1,762,738	0		0	0		0	0	0	1,762,73
DIH	77,135	1,534		0	0		0	0	0	78,6
DS	43,376	0		0	0		0	0	0	43,31
		SENCY: MANAGED BY FDC		^	0		0	0	2	4 605 5
DDR DIH	4,625,572	0 1,461		0 0	0		0 0	0 0	0 0	4,625,5
DIH DS	145,429 5,885,272	1,401		0	0		0	0	0	146,8 5,885,2
LF	455,871	244,924		0	0		0	0	0	700,7
SA	8,264,924	211,921		0	õ		õ	Ő	Ő	8,264,9
SL	1,582,672	0		0	0		0	0	0	1,582,6
OTAL 442875 1	22,842,989	247,919		0	0		0	0	0	23,090,9
TOTAL PROJECT:	22,842,989	247,919	I	0	0		0	0	0	23,090,9
TEM NUMBER:445304 1 DISTRICT:05		PROJECT DESCRIPTION:	COUNTY:		SE BLAD I	O NORTH OF	SE 178TH PL		F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:18120000				ROJECT LENGTH:	: 1.268M	I			ANES EXIST/IMPROVED,	ADDED: 3/ 3/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DHASE: DRELIMINARY	ENGINEERING / PEG	SPONSIBLE AGENCY: MAN	JAGED BY FDOT							
DDR	876,266	0		0	0		0	0	0	876,2
DIH	49,079	10,921		0	Ő		0	0	0	60,0
DS	35,140			0	0		0	0	0	35,1
		SENCY: MANAGED BY FDC								
DDR	8,940,743	0		0	0		0	0	0	8,940,7
DIH DS	73,894 413,540	1,236		0 0	0		0 0	0	0	75,1
		12.157		0	0		0	0	0	413,5 10,400,8
OTAL 445304 1	10.388.662									

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10,400,819

10,400,819

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** =====================

DISTR	NUMBER:451322 1 ICT:05 AY ID:18050000	PRO	PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE COUNTY:SUMTER TYPE OF WORK:WID PROJECT LENGTH: 3.124MI LANES EXIST						
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	HASE: PRELIMINAR ACSN	909,500	716,541	0	MTER COUNTY COMMISS 0	GI O	0	0	1,626,041
PI	HASE: CONSTRUCTI SL SM SN	ON / RESPONSIBLE AGENC 0 0 0	Y: MANAGED BY BOAR 0 0 0	D OF SUMTER COUNTY 0 0 0	294,939 588,959 5,599,028	0 0 0	0 0 0	0 0 0	294,939 588,959 5,599,028
	451322 1 PROJECT:	909,500 909,500	716,541 716,541	0	6,482,926 6,482,926	0	0	0	8,108,967 8,108,967
TOTAL	DIST: 05 HIGHWAYS	194,249,484 194,249,484	61,873,583 61,873,583	14,841,626 14,841,626	6,482,926 6,482,926 6,482,926	0 0 0	0 0 0	0 0	277,447,619 277,447,619

ITEM NUMBER:435785 DISTRICT:05 ROADWAY ID:1147000		PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS) COUNTY:LAKE PROJECT LENGTH: 5.147MI TYPE OF WORK:ADD LANES & REC LANES EXIST/IMPROVED/AD							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANACED BY EDOT							
PHASE. P D & E PKYI	8,615	3,114	0	0	0	0	0	11,729	
DHAGE DEFLIMI	NARY ENGINEERING / RES	DONGTRLE AGENCY: MAN	AGED BY FDOT						
PHASE: PKELIMI PKYI	13,484,027	4,926	AGED BI FDOI	0	0	0	0	13,488,953	
PHASE: RIGHT O	F WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	г						
PHASE: KIGHI O	4,887,434	26,114	0	0	0	0	0	4,913,548	
DUNCE. DATIDON	D & UTILITIES / RESPON	CIDIE ACENCY. MANACEI	יייטע אי א						
PHASE: KAILKOA PKYI	282,509	O	0	0	0	0	0	282,509	
			_						
PHASE: CONSTRUC PKBD		ENCY: MANAGED BY FDO	I	9	0	0	0	42 757 204	
	43,757,394	000	U	U	U	U	U	43,757,394	
PKYI	89,818,664	823,200	U	U	0	0	0	90,641,864	
PHASE: ENVIRON	MENTAL / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭТ						
PKYI	166,580	881,000	0	0	0	0	0	1,047,580	
TOTAL 435785 1	152,405,223	1,738,354	0	0	0	0	0	154,143,577	
TOTAL PROJECT:	152,405,223	1,738,354	ŏ	ő	0	0	0		
IOTAL PROJECT:	152,405,223	1,/38,354	0	0	0	0	0	154,143,577	

ITEM NUMBER:435786 1 DISTRICT:05 ROADWAY ID:11470000	PROJECT DESCRIPTION:WIDEN TFK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) *SIS* COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT PROJECT LENGTH: 6.600MI LANES EXIST/IMPROVED/ADDED: 4/ 4,							ECONSTRUCT
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / F PKYI	ESPONSIBLE AGENCY: 28,764	MANAGED BY FDOT 4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 19,420,841	ONSIBLE AGENCY: MAN 2,689	AGED BY FDOT 0	0	0	0	0	19,423,530
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AGE 12,523,809	NCY: MANAGED BY FDO	г 0	0	0	0	0	12,523,809
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 12,930	IBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	12,930
PHASE: CONSTRUCTIC PKBD PKYI	N / RESPONSIBLE AGE 182,274,815 75,842,265	NCY: MANAGED BY FDO 0 3,837,561	Г 0 0	0 0	0 0	0 0	0 0	182,274,815 79,679,826
PHASE: CONTRACT IN PKYI	ICENTIVES / RESPONSI 0	BLE AGENCY: MANAGED 0	BY FDOT 0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENT PKYI TOTAL 435786 1	AL / RESPONSIBLE AG 1,906,165 292,009,589	ENCY: MANAGED BY FDO 0 3,844,707	0 0	0 8,240,000	0 0	0 0	0 0	1,906,165 304,094,296

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:435786 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION:	COUNTY:LA				WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN PKYI	WARY ENGINEERING / F 106,63	ESPONSIBLE AGENCY: MANA 6 1,240	AGED BY FDOT 0	0	0	0	0	107,876
PHASE: CONSTRUC PKYI TOTAL 435786 2	TION / RESPONSIBLE 2,954,61 3,061,24		0 0	0 0	0 0	0 0	0 0	3,007,246 3,115,122
ITEM NUMBER:435786 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY:LA			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DS PKYI	ARY ENGINEERING / F 3,05 702,08		AGED BY FDOT 0 0	0	0 0	0	0	3,057 708,105
PHASE: RIGHT OF PKED PKYI	WAY / RESPONSIBLE 4,00 412,01		0 80,000	0 0	0 0	0 0	0 0	4,000 10,146,784
PHASE: RAILROAD PKYI	& UTILITIES / RESE	ONSIBLE AGENCY: MANAGED 0 201,000	O BY FDOT O	0	0	0	0	201,000
PHASE: CONSTRUC PKBD PKYI	TION / RESPONSIBLE	AGENCY: MANAGED BY FDOT 0 0 00 0	137,606,774 14,459,566	0 0	0 0	0 5,440,000	0 0	137,606,774 19,914,566
PHASE: ENVIRONM PKYI TOTAL 435786 3 TOTAL PROJECT:			OT 0 152,146,340 152,146,340	0 0 8,240,000	0 0 0	0 5,440,000 5,440,000	0 0 0	3,730,000 172,314,286 479,523,704

ITEM NUMBER:440294 1 DISTRICT:05 ROADWAY ID:11470000	PROJE	CT DESCRIPTION:SPOT RES	*SIS* TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUC LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0					
FUND CODE	LESS THAN 2025 20	25 2026	2027	2028	2029	GREATER THAN 2029	<u>.</u>	ALL YEARS
PHASE: PRELIMINARY		BLE AGENCY: MANAGED BY	FDOT					
PKYI PKYR	86,518 842,160	0 1,924	0 0	0 0	0 0	0 0	0	86,518 844,084
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

			000	JNTY:LAKE PROJECT LENGTH	8.700MI		TYPE OF WORK: LANES EXI		ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	FER	ALL YEARS
PHASE: P D & E / H	RESPONSIBLE AGENCY	· MANAGED BY FDO'							
PKYI PKYR	5,669 248,656		0 923	0 0	0 0	0 0	0 0	0 0	5,669 249,579
	Y ENGINEERING / RE								
PKYI PKYR	47,972 1,364		0 0	0 0	0 0	0 0	0 0	0 0	47,972 1,364
	ON / RESPONSIBLE A								
PKYI TOTAL 440294 2	7,377 311,038		0 923	0 0	0 0	0 0	0 0	0 0	7,377 311,961
ITEM NUMBER:440294 3		PROJECT DESCRIP			NLINE SOUTH LAKE COU	UNTY			*SIS*
DISTRICT:05 ROADWAY ID:11470000			COU	JNTY:LAKE PROJECT LENGTH	3.500MI				MENT RECONSTRUCT. ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	FER	ALL YEARS
PHASE: PRELIMINARY PKYR	Y ENGINEERING / RE 255			r 0	0	0	0	0	1,500
TOTAL 440294 3	255			0	0	0	0	0	1,500
ITEM NUMBER:440294 4 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIP		ACING TURNPIKE MAII JNTY:LAKE	NLINE NORTH LAKE COU	JNTY	TYPE OF WORK:		*SIS*
				PROJECT LENGTH	2.500MI				ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	PROJECT LENGTH	: 2.500MI 2028	2029		IST/IMPROVED/	
CODE	THAN			2027	2028		LANES EX: GREA: THAN 2029	IST/IMPROVED/. FER	ADDED: 2/ 2/ 0
CODE —— PHASE: PRELIMINARY PKYR TOTAL 440294 4	THAN 2025 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY		2027 	<u>2028</u>	0 0	LANES EX: GREA: THAN 2029 0 0	IST/IMPROVED/. TER 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500
CODE ——— PHASE: PRELIMINARY PKYR	THÀN 2025 ——— Y ENGINEERING / RE 0	SPONSIBLE AGENCY		<u>2027</u> 0	0	0	LANES EX: GREA: THAN 2029 	IST/IMPROVED/. FER 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500
CODE —— PHASE: PRELIMINARY PKYR TOTAL 440294 4	THAN 2025 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY 1, 1, 5,	MANAGED BY FDO: 500 592 FION:RECONSTRUCT	2027 2027 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05	THAN 2025 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY 1, 1, 5,	MANAGED BY FDO: 500 592 FION:RECONSTRUCT	2027 C O O O TPK MAINLINE IN LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT.
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE 	THAN 2025 Y ENGINEERING / RE 0 0 1,260,149 LESS THAN 2025	SPONSIBLE AGENCY 1, 1, 5, PROJECT DESCRIP 2025	MANAGED BY FDO: 500 592 FION:RECONSTRUCT COU	2027 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -297.9 SB ONLY	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE 	THAN 2025 Y ENGINEERING / RE 0 0 1,260,149	SPONSIBLE AGENCY 1, 1, 1, 5, PROJECT DESCRIP 2025 2025	MANAGED BY FDO: 500 592 FION:RECONSTRUCT COU 2026 MANAGED BY FDO: 0	2027 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -297.9 SB ONLY	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYI PKYR	THAN 2025 Y ENGINEERING / RE 0 0 1,260,149 LESS THAN 2025 Y ENGINEERING / RE 113,560	SPONSIBLE AGENCY 1, 1, 5, PROJECT DESCRIP 2025 SPONSIBLE AGENCY 1, GENCY: MANAGED B	MANAGED BY FDO: 500 500 592 FION:RECONSTRUCT COU 2026 MANAGED BY FDO: 0 292	2027 C O O O TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH 2027 C O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-297.9 SB ONLY -297.9 ONLY	LANES EX: GREA: THAN 2029 0 0 0 0 0 TYPE OF WORK:I LANES EX: GREA: THAN 2029 	IST/IMPROVED/. TER 0 0 0 0 FLEXIBLE PAVE IST/IMPROVED/. TER 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL YEARS 113,560

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LAKE-SUMTER MPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:440295 2 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION	COUNTY: LAP			TYPE O	F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	MANAGED BY FDOT						
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT					
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:406110 3 DISTRICT:05 ROADWAY ID:18470000								*SIS* SIGNING/PAVEMENT MARKINGS XIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION PKYI TOTAL 406110 3 TOTAL PROJECT:	ON / RESPONSIBLE AG 191,810 191,810 191,810	ENCY: MANAGED BY FDOT 48,618 48,618 48,618 48,618	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	240,428 240,428 240,428	
ITEM NUMBER:435789 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:W	COUNTY:SUM			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / I PKYI	RESPONSIBLE AGENCY: 188	MANAGED BY FDOT 1,312	0	0	0	0	0	1,500	
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 2,278,429	PONSIBLE AGENCY: MANA 140	GED BY FDOT 11,648,800	0	0	390,000	0	14,317,369	
PHASE: RIGHT OF W. PKYI	AY / RESPONSIBLE AG 0	ENCY: MANAGED BY FDOT 0	0	245,000	5,060,136	0	0	5,305,136	
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGED 0	O BY FDOT 0	0	200,000	5,700,000	0	5,900,000	
PHASE: CONSTRUCTI PKBD	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY FDOT 0	0	0	0	0	221,706,713	221,706,713	

FRBD	0	0	0	0	0	0	221,700,713	221,700,713
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

LESS GREATER FUND THAN THAN QOE 2025 2026 2027 2028 2029 Years	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	, 335
PKYR 1,862,006 0 0 0 0 0 1,862	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 8,685 1,000 0 0 0 0 9	,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 30,000 0 0 0 0 0 0 30	,000
PKYR 0 1,000 0 0 0 0 0 1	,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 302,737 0 0 0 0 0 0 302	,737
PKYR 11,160,551 0 0 0 0 0 0 11,160	,551
TOTAL 441717 1 13,656,314 2,000 0 0 0 0 0 13,658	314

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

							212120		ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	EATER IAN 29	ALL YEARS
PHASE: P D & E / PKYI PKYR	RESPONSIBLE AGENCY 47,017 346,689	: MANAGED BY FDOT 669 0		0 0	0 0	0 0	0 0	0 0	47,68 346,68
		GENCY: MANAGED BY FD	T	0	<u>^</u>	0	0	<u>_</u>	
PKYI PKYR	816 2,943,269	0 0		0 0	0 0	0 0	0 0	0	81 2,943,26
TOTAL 441717 2	3,337,791	669		0	0	0	0	0	3,338,46
TOTAL PROJECT:	16,994,105	2,669		0	0	0	0	0	16,996,77
ITEM NUMBER:442922 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION		REPAIR WORK TO O IY:SUMTER PROJECT LENGTH		plaza (mp 299)		K:REST AREA EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	EATER IAN 29	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE: 220,429	SPONSIBLE AGENCY: MA 1,194	NAGED BY FDOT	0	0	0	0	0	221,62
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD 1,364	ЭT	0	0	0	0	0	3,17
TOTAL 442922 1	222,238	2,558		0	0	0	0	0 0	224,79
TOTAL PROJECT:	222,238	2,558		0	0	0	0	0	224,79
ITEM NUMBER:443990 1 DISTRICT:05 ROADWAY ID:18470000	LESS	PROJECT DESCRIPTION		DGE REPLACEMENT IY:SUMTER PROJECT LENGTH		N SUMTER CNTY (MP 2	TYPE OF WOR LANES GR	K:BRIDGE REPLAC EXIST/IMPROVED/ EATER	ADDED: 4/ 0/ 0
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		IAN 129	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE: 75,456	SPONSIBLE AGENCY: MA 1,382	IAGED BY FDOT	0	0	0	0	0	76,83
			ንሞ						
PHASE: CONSTRUCTI	ON / RESPONSIBLE A)1	0	0	0	0	0	22.75
	ON / RESPONSIBLE A0 22,750 98,206	GENCY: MANAGED BY FD 0 1,382	<u>)</u>	0 0	0 0	0 0	0 0	0 0	22,75 99,58
PHASE: CONSTRUCTI PKYI	22,750	0	<u> </u>	-			-		
PHASE: CONSTRUCTI PKYI TOTAL 443990 1	22,750 98,206	0 1,382	TRAFFIC SIGNAI	0 0	0 0 INSTALLATION AT S	0 0	0 0 S 301 TYPE OF WOR	0	99,58 99,58 *SIS* LS

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE** ============

					====				
	ON / RESPONSIBLE AGENC	W. MANAGED DV EDG	<u>م</u> ر						
PHASE: CONSTRUCTION PKYR	1,885,789	I. MANAGED BI FDC)1	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781		0	Ő	ů 0	Ő	Ő	1,914,344
TOTAL PROJECT:	1,913,563	781		0	0	0	0	0	1,914,344
ITEM NUMBER:445814 1 DISTRICT:05 ROADWAY ID:18470000	PRC	DJECT DESCRIPTION:	COUNTY	DGE OVER TPK M :SUMTER PROJECT LENGTH		MP 303 - THE VILL	TYPE OF N	NORK:NEW BRIDGE - 3 S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPON 1,780	NSIBLE AGENCY: MAN 841	JAGED BY FDOT	0	0	0	0	0	2,621
	ON / RESPONSIBLE AGENC		DT	0	0	0	0	0	53
PKYI TOTAL 445814 1	1,833	0 841		0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841		0	0	0	0	0	2,674
ROADWAY ID:18470000	LESS			PROJECT LENGTH	: .278MI		LANI	ES EXIST/IMPROVED/. GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
	Y ENGINEERING / RESPON		NAGED BY FDOT						
PKYI PKYR	67,566 471,981	0 2,095		0 0	0 0	0 0	0 0	0 0	67,566 474,076
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDC	ЭT						
PKYI	3,028	0		0	0	0	0	0	3,028
PKYR TOTAL 449334 2	59,990 602,565	155,347 157,442		0	0 0	0 0	0 0	0 0	215,337 760,00 7
TOTAL PROJECT:	602,565	157,442		0	0	0	0	0	760,007
ITEM NUMBER:450977 1 DISTRICT:05 ROADWAY ID:18470000	PRC	DJECT DESCRIPTION:	COUNTY	CE PLAZA PARKI :SUMTER PROJECT LENGTH		N SUMTER COUNTY, 1	TYPE OF V	NORK:REST AREA 25 EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS

	25 202	5 2026	202	7	2028	2029	2029	YEARS
PHASE: PRELIMINARY ENG	INEERING / RESPONSIE	LE AGENCY: MANAGED E	BY FDOT					
PKYI	747	1,500	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:453109 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:	COUNTY:SU				WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAH PKYI PKYR	RY ENGINEERING / RES 8,686 483	PONSIBLE AGENCY: MAN 0 2,017	IAGED BY FDOT 0 0	0 0	0 0	0 0	0 0	8,686 2,500
PHASE: CONSTRUCT: PKYR TOTAL 453109 1 TOTAL PROJECT:	ION / RESPONSIBLE AG 0 9,169 9,169	EENCY: MANAGED BY FDC 2,662,257 2,664,274 2,664,274 2,664,274	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,662,257 2,673,443 2,673,443
ITEM NUMBER:453757 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:	COUNTY:SU				'WORK:REST AREA	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 363,641	MANAGED BY FDOT 0	0	0	0	0	0	363,641
PHASE: PRELIMINA PKYI TOTAL 453757 1 TOTAL PROJECT:	Y ENGINEERING / RES 1,381 365,022 365,022	PONSIBLE AGENCY: MAN 1,500 1,500 1,500	IAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,881 366,522 366,522
ITEM NUMBER:453803 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:	COUNTY:SU				' WORK:REST AREA NES EXIST/IMPROVED/	*NON-SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAH PKYI TOTAL 453803 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TURNPIKE	RY ENGINEERING / RES 0 0 484,032,355 484,032,355	PONSIBLE AGENCY: MAN 1,500 1,500 1,500 22,122,487 22,122,487	NAGED BY FDOT 0 0 163,795,140 163,795,140	0 0 8,485,000 8,485,000	0 0 8,460,136 8,460,136	0 0 11,530,000 11,530,000	0 0 221,756,713 221,756,713	1,500 1,500 1,500 920,181,831 920,181,831

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LAKE-SUMTER MPO

ITEM NUMBER:438449 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2 COUNTY:LAKE PROJECT LENGTH: .000					RK:AVIATION REVENU EXIST/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	TH		ALL YEARS
PHASE: CAPITAL / 1	PESDONSIBLE AGENCY	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR		572,000	0	0	0	0	0	572,000
LF	Ő	143,000	0	0	0	0	Ő	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000

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		PROJECT DESCRIPTION:	LAKE-COUNTY CAPITAL COUNTY:LAKI PROJI		SECTION 5307			WORK:CAPITAL FOR NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / R FTA LF	ESPONSIBLE AGENCY: 5,287,438 1,310,018	MANAGED BY LAKE COU 1,670,442 417,612	JNTY PUBLIC TRANSPOR 0 0	r. 0 0	0		0	0	6,957,88 1,727,63
TOTAL 414331 1	6,597,456	2,088,054	0	0	0		0	0	8,685,51
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	LAKE-COUNTY CAPITAL COUNTY:LAKI PROJI					WORK:CAPITAL FOR NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 414331 2 TOTAL PROJECT:	ESPONSIBLE AGENCY: 0 0 0 6,597,456	MANAGED BY LAKE COU 22,994,218 5,748,555 28,742,773 30,830,827	UNTY PUBLIC TRANSPOR 4,061,867 1,015,467 5,077,334 5,077,334	T. 4,061,867 1,015,467 5,077,334 5,077,334	4,061,867 1,015,467 5,077,334 5,077,334		0 0 0 0	0 0 0 0	35,179,81 8,794,95 43,974,77 52,660,28
				E CE I ENCEUL 000					FIXED ROUTE
ROADWAY ID: FUND	LESS THAN 2025	2025		ECT LENGTH: .000	20.28	2029		NES EXIST/IMPROVED GREATER THAN	/ADDED: 0/ 0/ 0 ALL
		2025	PROJ1 2026		2028	2029		NES EXIST/IMPROVED GREATER	/ADDED: 0/ 0/ 0
FUND CODE	THAN 2025 			2027	2028 0 0	2029		NES EXIST/IMPROVED GREATER THAN	/ADDED: 0/ 0/ 0 ALL YEARS 2,213,21 753,58
FUND CODE PHASE: CAPITAL / R FTA	THAN 2025 ———— ESPONSIBLE AGENCY: 0	MANAGED BY LAKE COU 2,213,218	2026 	ECT LENGTH: .000 2027 	0	2029	LAN 	NES EXIST/IMPROVED GREATER THAN 2029 0	/ADDED: 0/ 0/ 0 ALL
FUND CODE PHASE: CAPITAL / R FTA LF TOTAL 438867 1	THAN 2025 ESPONSIBLE AGENCY: 0 106,443 106,443 106,443	MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361	2026 JNTY PUBLIC TRANSPOR 0 0 0 0 0 0 0	ECT LENGTH: .000 2027 	0 0 0 0	2029	0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7	NES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0	/ADDED: 0/ 0/ 0 ALL YEARS 2,213,21 753,58 2,966,80 2,966,80 2,966,80 *NON-SIS* R FIXED ROUTE
FUND CODE PHASE: CAPITAL / R FTA LF TOTAL 438867 1 TOTAL PROJECT: ITEM NUMBER:444285 1 DISTRICT:05	THAN 2025 ESPONSIBLE AGENCY: 0 106,443 106,443 106,443	MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361	2026 JNTY PUBLIC TRANSPOR 0 0 0 0 0 0 0	ECT LENGTH: .000 2027	0 0 0 0	2029	0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7	VES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 0/ 0/ 0 ALL YEARS 2,213,21 753,58 2,966,80 2,966,80 2,966,80 *NON-SIS* R FIXED ROUTE

LAKE-SUMTER MPO			OFFIC MPO ==	CE OF WORK PROGRAM ROLLFORWARD REPORT					TIME RUN: 15.41.12 MBRMPOTI
ITEM NUMBER:449239 1 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY:LAP		LL URBAN AREAS		TYPE OF WORK:CAPIT LANES EXIST/J		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL , FTA LF	/ RESPONSIBLE AGENCY 0 0	: MANAGED BY LAKE COU 1,598,724 399,681	JNTY PUBLIC TRANSPOF 0 0	RT. 0 0	0 0		0 0	0 0	1,598,724 399,681
TOTAL 449239 1 TOTAL PROJECT:	0 0	1,998,405 1,998,405	0 0	0 0	0 0		0 0	0 0	1,998,405 1,998,405
ITEM NUMBER:454487 1									
DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY:LAP		OF COUNTY COMMISS	IONERS	TYPE OF WORK:PURCH LANES EXIST/J		*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
DISTRICT:05	1 LESS THAN 2025	PROJECT DESCRIPTION	COUNTY:LAP	Œ	OF COUNTY COMMISS	IONERS 2029			CLES/EQUIPMENT
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO	LESS THAN 2025	2025 	COUNTY:LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/J GREATER THAN		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL	LESS THAN 2025	2025 	COUNTY:LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/1 GREATER THAN 2029		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140 497,117 62,140
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO DU LF TOTAL 454487 1	LESS THAN 2025	2025 	COUNTY:LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/1 GREATER THAN 2029		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140 497,117 62,140 621,397
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO DU LF	LESS THAN 2025	2025 	COUNTY:LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/1 GREATER THAN 2029		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140 497,117 62,140

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2024

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ MISCELLANEOUS _____

ITEM NUMBER:422570 3	PR	OJECT DESCRIPTION:	SOUTH LAKE TRAIL PH COUNTY:LAK		O SILVER EAGLE RD			*SIS*
DISTRICT:05 ROADWAY ID:11070000				TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т					
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т					
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

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LAKE-SUMTER MPO

ITEM NUMBER:435471 2 PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 DISTRICT:05 ROADWAY ID:18030000 PROJECT LENGTH: 4.108MI LESS

					SIS	3	
TYPE	OF	WOI	RK:BIKE	PATH/TRAIL			
	LAN	JES	EXIST/1	IMPROVED/ADDED:	2/	0/	0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	Ő	Ő	Ő	ő	Ő	173,228
SL	20,000	22,000	Ű	0	0	Ű	0	20,000
TALN	65,439	ů	Ű	0	0	Ű	0	65,439
TALT	1,948,869	4,248	0	0 0	0	0	Ő	1,953,117
PHASE: CONSTRUCTION	I / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTA	L / RESPONSIBLE AG	ENCY: MANAGED BY FDOI						
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195

Prepared for the Lake ~ Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS