

**Lake-Sumter MPO - Community Advisory Committee (CAC) Meeting - October 2025**  
**Oct 8, 2025, 3:00 – 5:00 PM (America/New York)**

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## **I. OPENING**

- A. Call to Order**
- B. Proper Noticing**
- C. Determination of Quorum**
- D. Motion to allow member virtual voting if requested.**
- E. Proposed revisions to today's Agenda**

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## **II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS**

At this point in the meeting, the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred to as appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

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## **III. CONSENT AGENDA**

Recommendation for approval is requested for Agenda Items.

- A. Approval of [June 11, 2025, Meeting Minutes](#)**
- B. Regional Transportation System Management and Operations (TSM&O) Program Memorandum of Understanding (MOU).**

The MPO Board is requested to renew participation in the Regional Transportation System Management and Operations (TSM&O) partnership through a Memorandum of Understanding (MOU) with nine MPO/TPO's in Central/Southwest Florida. In 2022, the TPO

# Community Advisory Committee Agenda

*Date / Time:* October 8, 2025 | 3 PM

Board approved participation with seven other MPO/TPO's in the Regional TSM&O program.

The purpose of the MOU is to support regional coordination for TSM&O activities and projects. A recent deliverable of this partnership was a Regional TSM&O Strategic Plan (attached). A future activity will be the development of a Regional TSM&O Implementation Plan. MetroPlan Orlando continues to provide operational and administrative support to the MPO/TPO's.

By supporting this MOU, there are no annual fees/dues to remain part of the coalition. However, the MPO will be asked to financially support a one-time contribution toward a Regional TSM&O Implementation Plan. This request will be presented to the TPO Board in early 2026.

**Attachments:**

- [2025 Regional TSM&O MOU \(for approval\)](#)
- [Regional TSM&O Strategic Plan \(for reference\)](#)

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## IV. ACTION ITEMS

- A. Recommendation of Approval for Emergency Resolution 2025-9 Amending the 2026-2030 Transportation Improvement Program (TIP).** The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll-Forward projects from the FDOT Work program for fiscal year 2025.

The 2025 Transportation Improvement Program (TIP) roll forward amendment ensures that the first year of the TIP, adopted by the Board on June 18<sup>th</sup>, 2025, matches year one of the FDOT Work Program.

**Attachments:**

- [TIP Amendment #1 – Roll Forward](#)
- [TIP Roll Forward Amendment Presentation](#)

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## V. DISCUSSION ITEMS

- A. Navigating the Future 2050 Long-Range Transportation Plan (LRTP) Cost Feasible Element**

The MPO and consultant team HDR and Associates, continue the development of the 2050 Long Range Transportation Plan (LRTP). The consultant team will deliver a presentation on the draft 2050 LRTP Cost Feasible Element. The next steps in the LRTP process will involve development of the draft Plan for public release and a public hearing after the MPO Board meeting on October 22nd.

**Attachments:**

- [2050 LRTP Webpage](#)

# Community Advisory Committee Agenda

*Date / Time:* October 8, 2025 | 3 PM

- [2050 LRTP Public Survey Tool Training Video](#) (please share)
- [2050 LRTP Public Survey Tool](#) (please share)

**B. SAVE THE DATE: You're invited to Lake~Sumter MPO's Vision Zero Action Plan, Initial Findings Workshop, November 21<sup>st</sup> at 2:00 PM.** This workshop will be held at the MPO Office located at 1300 Citizens Blvd., Leesburg FL, 34748.

The project brings together different academic and public stakeholders including University of Central Florida (Lead), Lake Sumter MPO, Lake County, Sumter County, and FDOT District 5 TSMO office. The public sector stakeholders bring together decades of experience with safety and mobility challenges and current implementation efforts while academic partners bring decades of experience in providing solutions for improving safety and mobility employing sensor installation, advanced data analytics, econometric modeling, and artificial intelligence approaches. The current effort presents a novel, holistic, scalable and transferable framework to address safety challenges in rapidly growing rural communities. A successful demonstration for the Lake and Sumter County region can provide a template for rural and disadvantaged communities across the US.

**Please register for Lake~Sumter MPO Vision Zero Action Plan - Initial Findings Presentation on Nov 21, 2025, 2:00 PM EST at:**

<https://attendee.gotowebinar.com/register/8243210647641272926>

After registering, you will receive a confirmation email containing information about joining the webinar. This is an in-person meeting with a virtual option to attend,

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## VI. PRESENTATIONS, STATUS REPORTS

- A. FDOT Five - Year Work Program Public Hearing Fiscal Year 2027 to Fiscal Year 2031.**  
**VIRTUAL PUBLIC HEARING Oct. 20, 2025 - Oct. 24, 2025, Visit [www.fdot.gov/WPPH/District5](http://www.fdot.gov/WPPH/District5)**  
**IN-PERSON OPEN HOUSE Tuesday, Oct. 21, 2025, 3:00 - 5:30 p.m.**  
**FDOT District 5 Office**  
**719 South Woodland Boulevard**  
**DeLand, FL 32720**  
[FDOT Five-Year Work Program Public Hearing Flyer](#)
- B. [FDOT Report](#) – Chuck Koppernolle**
- C. FTE Report – Victoria Williams**
- D. [Transit Report](#) -Jill Brown, Lake County Transit**
- E. [Sumter County Transit Report](#) – Deborah Snyder, Sumter County**
- F. County, City Updates, Committee Comments**

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**VII. ADJOURNMENT NEXT MEETING: NOVEMBER 12, 2025 @ 3 P.M.**

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PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSON WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes  
Lake~Sumter Metropolitan Planning Organization  
Community Advisory Committee (CAC) Meeting

Wednesday, June 11, 2025  
Regular Meeting, 3:00 p.m.

1300 Citizens Blvd, Suite 175  
Leesburg, Florida 34748  
Phone (352) 315-0170 — Fax (352) 315-0993

I. OPENING

Michael Woods called the meeting to order at 3:00 p.m. Matthew Friedland made a motion to appoint Martin Proctor to chair the meeting, seconded by Bill Leach - Motion passed 4-0. Confirmation was made of the meeting being properly noticed, and a quorum was present. (4 members are present). Matthew Friedland made a motion to allow member virtual voting, seconded by Bill Leach — Motion passed 4-0.

Members Present

Martin Proctor	Lake County
Matthew Friedland	Sumter County
Richard Masso	Lady Lake
Bill Leach	City of Leesburg
T.J. Fish	City of Tavares

Members Absent

Egor Emery	Lake County
Juan Mahfouz	Lake County
Jarrold Shoemaker	Lake County
Tim Barrett	Lake County
Fernando Perez III	Lake County
Nicolas Hemes	Sumter County
Vincent Niemiec	City of Clermont
Doug Faivre	City of Groveland
Meghan Desoto	City of Mascotte
Joe Wynkoop	Multimodal Town of Montverde
Mason Allen	City of Mount Dora

Staff Present

Michael Woods	Executive Director
Doris LeMay	Financial Coordinator

## II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS — None

## III. ACTION ITEMS

### A. Approval of April 9, 2025, Meeting Minutes

Motion was made by Matthew Friedland, seconded by Matthew Friedland to approve April 9, 2025, Meeting Minutes - motion passed by 5-0.

### B. Approval of Resolution 2025-6 Adopting the FY 2026-2030 Transportation Improvement Program (TIP). Nick Lepp, HDR provided a brief overview of Resolution 2025-6.

Motion was made by Matthew Friedland, seconded by Bill Leach to approve Resolution 2025-6 - motion passed by 5-0.

### C. Approval of Resolution 2025-5 Adopting the DRAFT 2025 List of Priority Projects (LOPP). Jim Wood, Kimley Horn & Associates, Inc. provided a brief overview of Resolution 2025-5.

Motion was made by Matthew Friedland, seconded by Bill Leach to approve Resolution 2025-5 - motion passed by 5-0.

## IV. DISCUSSION ITEMS

### A. 2050 Long Range Transportation Plan Major Update — Melissa Porcaro HDR Inc.

## V. PRESENTATIONS, STATUS REPORTS

### A. FDOT — Chuck Koppernolle

### B. FTE — Siaosi Fine

### C. Transit Report — Lake County Transit

### D. County, City Updates, Committee Member Comments

### E. AASHTO Policy Recommendations to Congress and the Administration on Surface Transportation Reauthorization

### F. FDOT D5 Compass Points Newsletter

### G. Upcoming Regional Transportation Meetings

## VI. ADJOURNMENT —There being no further business, Meeting adjourned at 3:57 p.m.

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Egor Emery, Chair

## **REGIONAL TRANSPORTATION MANAGEMENT AND OPERATIONS PROGRAM MEMORANDUM OF UNDERSTANDING**

THIS MEMORANDUM OF UNDERSTANDING (MOU), dated the 1<sup>st</sup> day of October 2025, is made by and between MetroPlan Orlando, and Forward Pinellas, Hillsborough MPO, Lake Sumter MPO, Ocala/Marion County TPO, Pasco MPO, Polk TPO, Sarasota/Manatee MPO, Space Coast TPO, and Volusia-Flagler TPO, all metropolitan planning agencies created by separate interlocal agreement and all operating pursuant to Section 339.175, Florida Statutes (hereafter referred to as the “the M/TPOs”).

### **RECITALS:**

**WHEREAS**, this MOU is for the purpose of facilitating cooperation and coordination of Regional Transportation Systems Management & Operations (TSMO) Program RTSMOP; and

**WHEREAS**, TSMO is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and utility of the existing transportation network; and

**WHEREAS**, TSMO includes a set of projects and strategies that use technology and real-time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity such as Work Zone Management; Traffic Incident Management; Special Event Management; Transit Management; Traffic Signal Coordination; Congestion Pricing; Active Transportation and Demand Management; and Integrated Corridor Management; and

**WHEREAS**, the application of Information and Communication Technologies (ICT) to manage and operate transportation systems will expand and evolve as more innovative solutions appear in transportation operations and planning, including connected and autonomous vehicles; and

**WHEREAS**, for transportation systems in the 21<sup>st</sup> Century, M/TPOs will need to advance, further, and increase their capacity in this area through workforce development and understanding of TSMO applications to improve the safety, efficiency and performance of transportation systems; and

**WHEREAS**, collaborating with the M/TPOs to plan and fund TSMO strategies in RTSMOP will increase efficiency and improve regional mobility; and

**WHEREAS**, the M/TPOs each have the power to execute and implement an MOU for regional cooperation regarding TSMO; and

**WHEREAS**, Section 339.175(6)(j)1., Florida Statutes (2020), requires MPOs to develop coordination mechanisms with one another to expand and improve transportation within the state; and

**WHEREAS**, the M/TPOs have determined that this MOU is a flexible method of coordination for a transportation project, namely the RTSMOP.

**NOW, THEREFORE**, in consideration of the covenants herein to the other and of the mutual benefits to be realized by the parties hereto, the parties hereto agree as follows:

**SECTION 1. Recitals.** Each and all the above recitals (“WHEREAS”) are hereby incorporated herein.

**SECTION 2. Process.**

(a) MetroPlan Orlando has been actively collaborating with its partners to advance TSMO strategies for several years by: establishing TSMO as a business unit; enriching staff’s abilities to integrate TSMO alternatives investments; maintaining a formal TSMO Advisory Committee represented by planners and traffic engineers in the planning area; allocating resources to deploy projects in MetroPlan Orlando’s Transportation Improvement Program (TIP); mainstreaming TSMO in the transportation planning process; and cultivating local, state and federal “Champions”.

(b) As the agency initiating this process, MetroPlan Orlando proposes to advance their TSMO planning activities as described below (hereinafter the “Program.”).

1. A Strategic Plan, attached as Exhibit “A” to this MOU and incorporated herein by this reference into this MOU, provides a high-level description of the activities for this Program.

2. The parties to this MOU agree that each individual M/TPOs shall continue to have the authority to maintain autonomy to direct and to oversee their own TSMO activities, planning and strategies.

3. MetroPlan shall provide overall operational and administrative guidance for this Program pursuant to this MOU. Technical and/or additional administrative support will be provided by existing staff from each respective M/TPOs. This MOU is not a commitment of funds by or to any M/TPO that is a party to this MOU. When funding is needed by any M/TPO that is a party to this MOU to pursue an agreed upon project, program or activity within the spirit of this MOU, then the expectation and requirement is that the funding may be pursued by the one M/TPO only with the endorsement and support of another M/TPO, only if such endorsement and support has been approved by the M/TPO. Additionally, this MOU does not commit any M/TPO to any project or financial obligation. The M/TPOs understand that all approvals of a project, program and activity must first be obtained by each M/TPO that is going to participate in said project, program, or activity, prior to any funding and commitment to any project, program or activity.

**SECTION 3. The Director.** The Director of TSMO pursuant to this MOU shall be unilaterally appointed, suspended, or removed by MetroPlan Orlando as it shall choose. Upon resignation, suspension or removal of any person as the Director, MetroPlan Orlando shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. Thereafter, MetroPlan Orlando shall appoint a new person to serve as the Director and shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. The initial Director pursuant to this MOU shall be Eric Hill.

**SECTION 4. Notice.**

(a) A notice or communication, under this MOU by one party, on the one hand, to other parties to this MOU shall be sufficiently given or delivered if dispatched by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, electronic delivery, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested to:

Forward Pinellas  
310 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756

Hillsborough MPO  
601 E. Kennedy Blvd., 18th Floor  
P.O. Box 1110  
Tampa, FL 33602

Lake Sumter MPO  
1300 Citizens Blvd. Suite 175  
Leesburg, FL 34748

Ocala/Marion County TPO  
2710 E. Silver Springs Blvd.  
Ocala, FL 34470

MetroPlan Orlando  
250 S. Orange Ave. Suite 200  
Orlando, FL 32801

Pasco County MPO  
West Pasco Government Center  
8731 Citizen Drive, Suite 230  
New Port Richey, FL 34654

Polk TPO  
330 W. Church Street  
Bartow, FL 33830

Volusia-Flagler TPO  
1540 Cornerstone Blvd., Suite 240  
Daytona Beach, FL 32117

Sarasota/Manatee MPO  
8100 15th Street East  
Sarasota, FL 34243-3248

Space Coast TPO  
2725 Judge Fran Jamieson Way, #B  
Melbourne, FL 32940

(b) Notices; Addresses; Time. Any M/TPO that is a party to this MOU may unilaterally change its addressee or address by giving written notice thereof to the other M/TPOs, but the change is not effective against another M/TPO until the change notice is received by the other M/TPO. Notice given by U.S. certified mail, return receipt requested,

*Revised 8.20.25*

properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when received by the recipient.

(c) Relay of Official Notices and Communications. If any M/TPO that is a party to this MOU receives any notice from a governmental body or governmental officer that pertains to this MOU, or receives any notice of litigation or threatened litigation affecting the MOU or a project, program, or activity being conducted pursuant to this MOU, the receiving party shall promptly send it (or a copy of it) to all other M/TPO parties to this MOU.

#### **SECTION 5. Term of MOU; Admission to or Withdrawal from MOU.**

(a) This MOU shall have an initial term of one (1) non-calendar year, from October 1, 2025, to September 30, 2026. This MOU shall automatically renew in each subsequent year, unless terminated at least sixty (60) days prior to any renewed term; provided that in no event shall this MOU have a term beyond September 30, 2028. During 2025, the parties to this MOU may review, revise, and sign a new MOU, if so desired.

(b) Notwithstanding sub-section (a), any party may terminate its participation as a party to this MOU for its convenience at any time.

(c) Notwithstanding other provisions in this MOU, additional parties may be admitted as parties to this MOU by amendment to the MOU approved and executed by all parties then a party to this MOU.

#### **SECTION 7. Effective Date; Counterpart Signature Pages.**

(a) This MOU shall become effective upon full and proper execution of each of the parties hereto.

(b) This MOU may be executed in counterparts, each of which shall be deemed an original. Any such counterparts shall constitute one and the same instrument. This MOU shall become effective only upon Effective Date and delivery of by the parties hereto.

**IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**LAKE SUMTER MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**OCALA/MARION COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

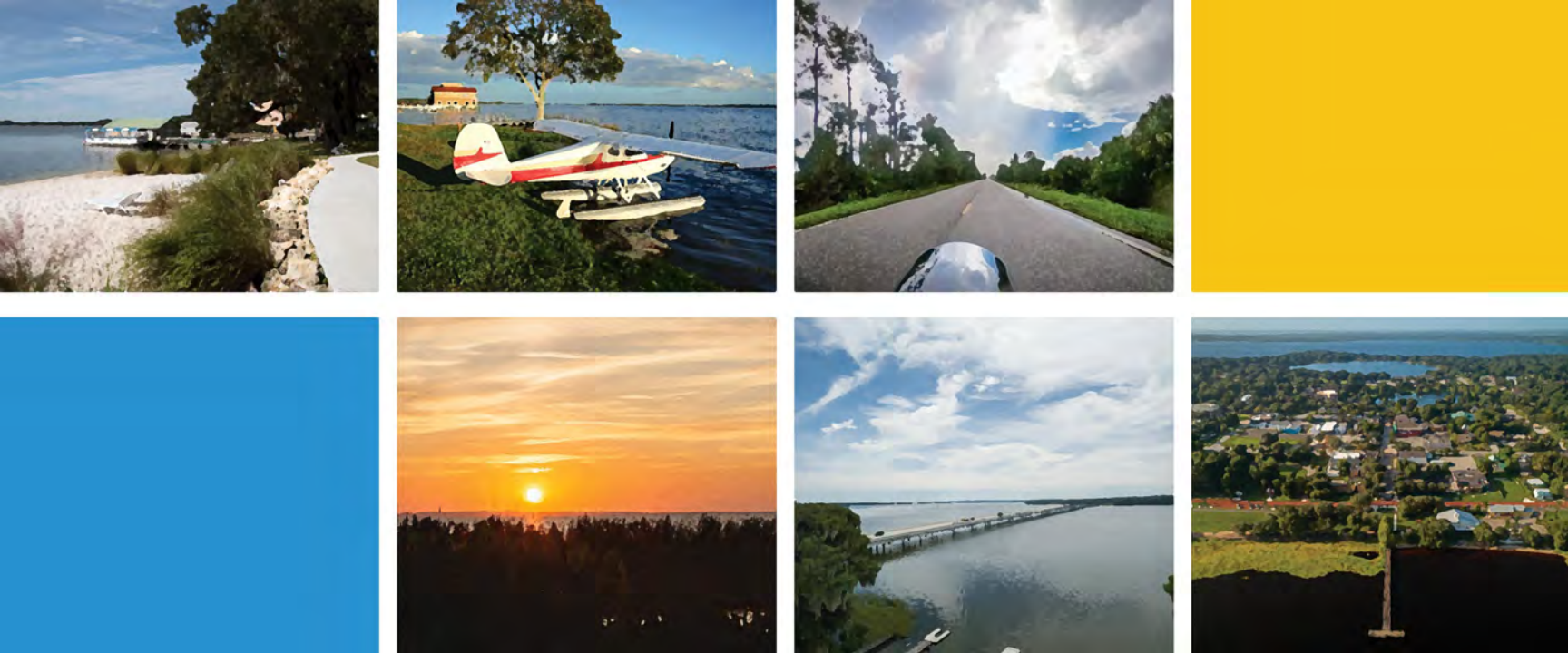
DATE: \_\_\_\_\_

**VOLUSIA- FLAGLER  
TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_



# FY 2025/2026 – 2029/2030 Transportation Improvement Program (TIP)

Roll Forward Amendment



10/08/2025

01

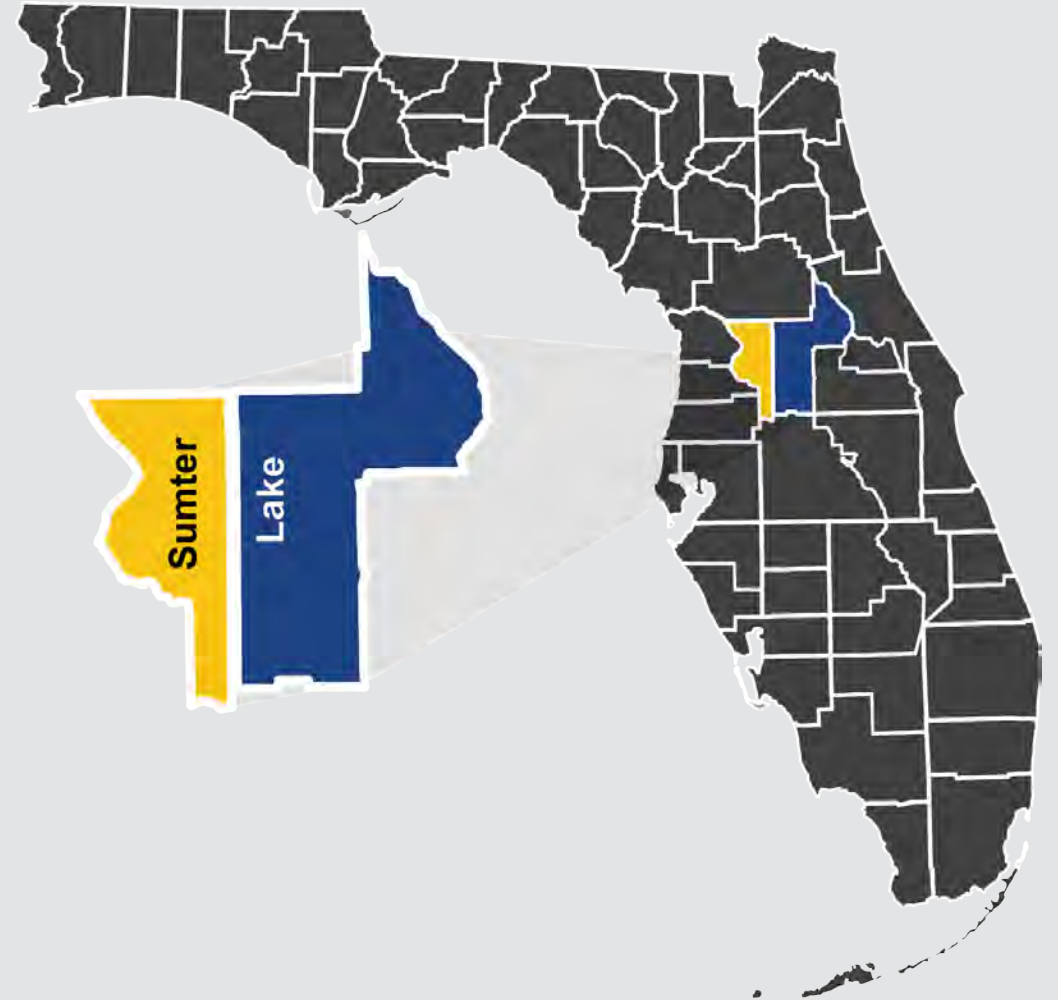
## TIP and TIP Amendments Overview

# TIP Overview

**Purpose:** A 5-year financially feasible program of multimodal transportation improvement projects.

## Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



# TIP Roll Forward and Other Amendments

- When the new TIP and FDOT Work Program are adopted on July 1<sup>st</sup>, there are instances where projects which should have been authorized prior to June 30<sup>th</sup> but were not.
- The purpose of the Roll Forward amendment is to reconcile the two documents and brings the TIP up to date.
- Periodically, there will be additional amendments to the TIP, beyond the Roll Forward amendment. There are none at this time.



# 02

FY 2025/2026 – 2029/2030

Roll Forward Amendment by the Numbers



## 6 of the Top Priority

LOPP Projects are listed in the  
FY 2025/2026 - 2029/2030 TIP

# 136

TOTAL PROJECTS

### Project Categories that made the Top Priority List:

- ▶ Safety/Operations/TSMO Projects
- ▶ Roadway Capacity Projects (Non-SIS)
- ▶ Bike/Ped and Sidewalk Projects

PROJECT CATEGORY	TOTALS* FY 25/26 - 29/30 ROLL FORWARD	TOTALS* FY 25/26 - 29/30
Aviation	\$10,465,780	\$8,525,000
Bike/Ped and Sidewalk Projects	\$2,207,844	\$2,200,844
Bridge Projects	\$633,239	\$620,050
Planning Studies	\$4,854,040	\$4,854,040
Roadway Capacity Projects (Non-SIS)	\$244,328,528	\$237,753,060
Safety/Operations/TSMO Projects	\$231,415,272	\$207,459,708
Strategic Intermodal System Projects (SIS)	\$857,410,491	\$814,931,882
Trail Projects	\$28,923,206	\$20,231,801
Transit and Transportation Disadvantage Projects	\$89,302,075	\$41,287,890
<b>TOTAL</b>	<b>\$1,469,540,475</b>	<b>\$1,337,864,275</b>

\*Totals do not include historical and future funds.

SAFETY/ OPERATIONS/ TSMO PROJECTS	TOTALING (in millions)	
	FY 2026 RF TIP	72
ROADWAY CAPACITY (NON-SIS) PROJECTS	\$231M	
	FY 2026 TIP	39
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	\$207M	
	FY 2026 RF TIP	12
	\$244M	
	FY 2026 TIP	9
	\$238M	
	FY 2026 RF TIP	20
	\$857M	
	FY 2026 TIP	11
	\$815M	

# Roll Forward Amendment

## Project Category - FY 25/26 – 29/30

Project Category	2026	2027	2028	2029	2030	Difference from Adopted TIP
Aviation	\$3,315,780	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	↑ \$1,940,780
Bike/Ped and Sidewalk Projects	\$157,000	\$1,264,570	\$786,274	\$0	\$0	↑ \$7,000
Bridge Projects	\$13,189	\$620,050	\$0	\$0	\$0	↑ \$13,189
Planning Studies	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0
Roadway Capacity Projects (Non-SIS)	\$133,058,732	\$111,269,796	\$0	\$0	\$0	↑ \$6,575,468
Safety/Operations/TSMO Projects	\$135,999,084	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	↑ \$23,955,564
Strategic Intermodal Systems Projects (SIS)	\$328,672,001	\$46,339,146	\$257,339,494	\$219,309,850	\$5,750,000	↑ \$42,478,609
Trail Projects	\$14,415,295	\$568,605	\$273,146	\$0	\$13,666,160	↑ \$8,691,405
Transit and Transportation Disadvantaged Projects	\$60,887,517	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	↑ \$48,014,185
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	↑ \$131,676,200

# Roll Forward Amendment

## Funding Sources - FY 25/26 – 29/30

Funding Source	2026	2027	2028	2029	2030	Total	Difference from Adopted TIP
Bonds	\$0	\$44,565,096	\$0	\$0	\$0	\$44,565,096	↓ \$(15,938,550)
Federal	\$170,565,863	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$226,271,207	↑ \$52,228,312
Local	\$54,176,262	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$74,157,932	↑ \$36,426,449
State 100%	\$200,080,609	\$75,815,755	\$53,528,371	\$7,900,876	\$19,519,625	\$356,845,236	↑ \$33,907,080
Toll/Turnpike	\$253,066,672	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$767,701,004	↑ \$25,052,909
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$1,469,540,475	↑ \$131,676,200



# Five – Year Work Program Public Hearing

**Fiscal Year 2026/27 to Fiscal Year 2030/2031**

(projects to be programmed July 1, 2026 through June 30, 2031)



## **VIRTUAL PUBLIC HEARING**

Oct. 20, 2025 – Oct. 24, 2025

Visit [www.fdot.gov/WPPH/District5](http://www.fdot.gov/WPPH/District5)



## **IN-PERSON OPEN HOUSE**

Tuesday, Oct. 21, 2025 | 3:00 – 5:30 p.m.

FDOT District 5 Office  
719 South Woodland Boulevard  
DeLand, FL 32720

Public Comments Due: Nov. 7, 2025

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Melissa McKinney by email at [Melissa.McKinney@dot.state.fl.us](mailto:Melissa.McKinney@dot.state.fl.us)*

*Para preguntas en Español: Por favor comuníquese con Katherine Alexander-Corbin al correo electrónico [D5-WPPH@dot.state.fl.us](mailto:D5-WPPH@dot.state.fl.us)*

## **FLORIDA DEPARTMENT OF TRANSPORTATION**

### **DISTRICT FIVE**

Katherine Alexander-Corbin

FDOT D5 Program Management Administrator

[D5-WPPH@dot.state.fl.us](mailto:D5-WPPH@dot.state.fl.us) | (386) 943-5168



[www.fdot.gov/WPPH/District5](http://www.fdot.gov/WPPH/District5)



NASA Causeway Bridge, Brevard County



S.R. A1A Buried Sea Wall, Volusia and Flagler Counties



U.S. 92 Bike/Ped, Daytona Beach, Volusia County



Orlando International Airport, Orange County



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

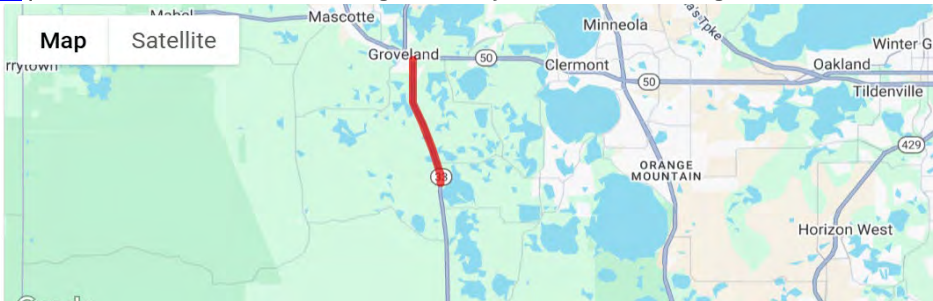
### Lake/Sumter County Project Status Update as of September 30, 2025

The following is a brief status update on major FDOT road construction projects in Lake County as of the September cutoff. The next cutoff date is October 31, 2025. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## LAKE COUNTY

### NEW PROJECTS:

#### [445685-1](#) | S.R. 33 / C.R. 33 from south of Edgewood Boys Ranch Road to Wright Street



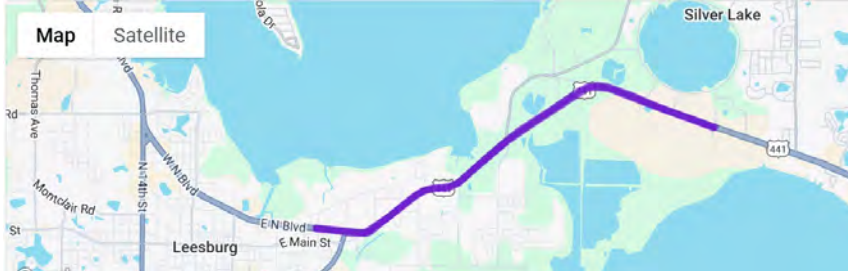
- Contract: T5819
- Contractor: Ranger Construction Industries, Inc.
- Start Date: Fall 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$8.4 million

**Description:** The Florida Department of Transportation (FDOT) is implementing safety and operational improvements along State Road (S.R.) 33 from south of Edgewood Boys Ranch Road to Wright Street. Safety improvements include widening the existing paved shoulders through the curves near Edgewood Boys Ranch Road and Groveland Airport Road. FDOT will also create a new southbound left-turn lane to Pine Island Road (County Road (C.R.) 565B). Another new southbound S.R. 33 left-turn lane onto Groveland Airport Road will also be constructed. In addition, a new sidewalk will be built along northbound S.R. 33 between Domenico Court and Parkwood Road.

**Update:** The preconstruction meeting was held Sept. 25. Construction is scheduled to begin Oct. 20.

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**[448735-1](#) | U.S. 441 from Mills Street to College Drive**

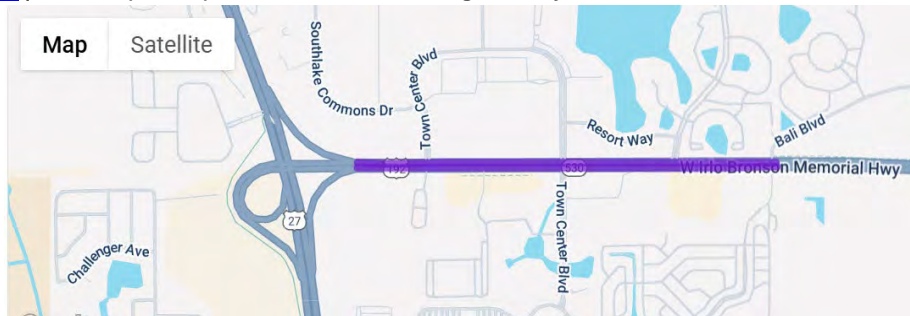


- Contract: T5852
- Contractor: C. W. Roberts Contracting, Inc.
- Start Date: Fall 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$14.4 million

**Description:** This project intends to mill and resurface U.S. 441 (State Road 500) from Mills Street to College Drive to maintain the asphalt surface. The project also plans to upgrade traffic signals, fill in some sidewalk gaps from Mills Street to S.R. 44 and extend the dual left turn lanes at the intersection of U.S. 441 and S.R. 44. Another safety enhancement is to close the existing directional median at Nichols Drive and modify the median at North Lake Avenue. A dedicated right-turn lane at the RaceTrac gas station will be added.

**Update:** The preconstruction meeting was held Sept. 26.

**[448764-1](#) | U.S. 192 (SR 530) from U.S. 27 to the Orange County line**



- Contract: T5855
- Contractor: Atlantic Civil Constructors Corporation
- Start Date: Fall 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$8.4 million

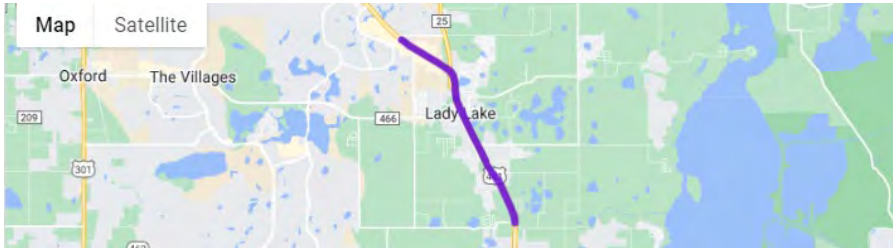
**Description:** The purpose of the project is to resurface U.S. 192 (State Road (S.R.) 530) from U.S. 27 to the Orange County line to extend the service life of the existing roadway. Additional proposed work includes adding sidewalk on both sides of the roadway where none exists and reconstructing pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards. Pedestrian features and traffic signal upgrades are planned at the intersection of U.S. 192 at Town Center Boulevard (east). The project also proposes to restripe westbound U.S. 192 to create a dedicated right turn lane to Town Center Boulevard (west). The westbound middle lane will carry traffic to northbound U.S. 27, while the left lane will carry traffic to southbound U.S. 27.

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**Update:** The pre-construction meeting is scheduled for Oct. 2. Construction is set to begin in mid-October.

#### **CURRENT PROJECTS:**

##### **238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake**



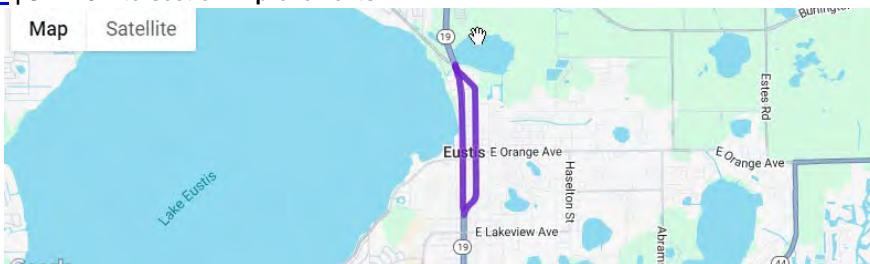
- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Fall 2025
- Construction Cost: \$45 million

**Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.

**Update:** This project has been partially accepted. The contractor is modifying ponds H-1 and H-2, as well as conducting drainage pipe repairs. The estimated completion date has been shifted to October.

##### **445297-1 | Resurfacing of S.R. 19 from north of Stevens Avenue to C.R. 452**

##### **445686-1 | S.R. 19 Intersection Improvements**



- Contract: T5813
- Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million

**Description:** The Florida Department of Transportation (FDOT) will enhance safety and operations on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be added on Grove

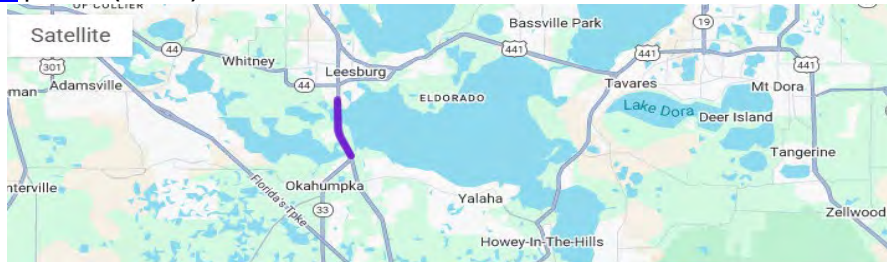
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Street at Magnolia and Gottsche Avenues, and on Bay Street at Magnolia, McDonald, and Clifford Avenues to reduce vehicle speeds. Curb extensions will improve pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB) will be installed on Grove Street at Norton, Lemon, McDonald, Gottsche, and Eustis Streets, as well as on Bay Street at Magnolia and McDonald Avenues. Shared lane markers, or "sharrows," will denote shared lanes for cyclists and motorists on both streets. The project will also include upgraded lighting, drainage, traffic and pedestrian signals, landscaping, signs, striping, and pavement markings.

**Update:** The contractor is paving and pouring curbs, as well as installing sidewalks, signalization, striping, and signage. The estimated completion date is projected for October.

#### [448769-1](#) | U.S. 27 (S.R. 25) from C.R. 33 to Middlesex Road



- Contract: T5840
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: March 15, 2025
- Completion Date: Estimated Late 2025
- Construction Cost: \$6.7 million

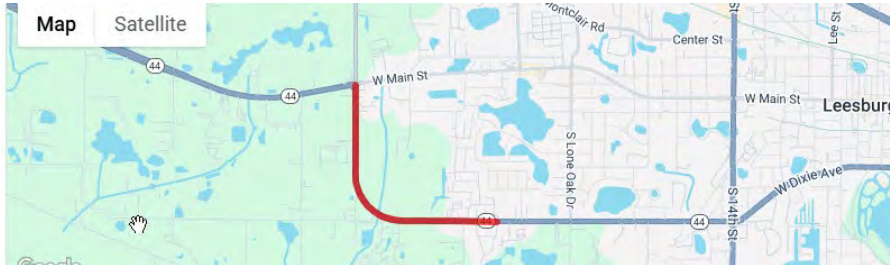
**Description:** Repaving U.S. 27 (State Road 25) from County Road (C.R.) 33 to Middlesex Road to extend the life of the existing roadway. Operational and safety enhancements include adding a southbound right turn lane to C.R. 25A (south) near the Lake County EMS Support facility and improving the C.R. 25A intersection by removing an obsolete portion of the Y intersection across from Saxon Boulevard. Improvements also include drainage improvements and the construction of a short segment of sidewalk from Lakeside Apartments to the existing sidewalk north of CR 25A.

**Update:** The contractor continues to grade and clean washouts at Marlene Street. The contractor is also conducting cleanup of project pipes and grading embankments and ditches.

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## COMPLETED PROJECTS:

### [448739-1](#) | S.R. 44 from West Main Street to west of Taffy Lane



- Contract: T5835
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: Feb. 10, 2025
- Estimated Completion Date: Summer 2025
- Construction Cost: \$3.1 million

**Description:** The Florida Department of Transportation (FDOT) will be improving 1.4 miles of State Road (S.R.) 44 (South Street), from West Main Street to west of Taffy Lane in Leesburg. The goal is to enhance operations and safety for drivers, pedestrians and bicyclists. Proposed improvements include repaving S.R. 44, installing 5-foot bike lanes from West Main Street to Caballo Road, upgrading existing bus stop facilities, and updating curb ramps to meet current Americans with Disabilities Act (ADA) standards.

**Update:** The project received final acceptance Sept. 2.

## SUMTER COUNTY

### UPCOMING PROJECTS:

[430132-4](#) | U.S. 301 (S.R. 35) from C.R. 525E to C.R. 468



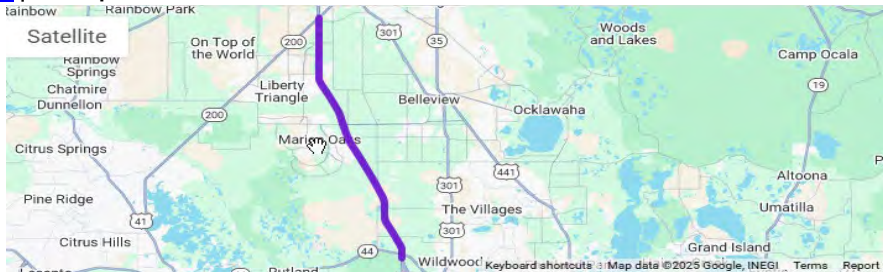
- Contract: E55F1
- Contractor: Southland Construction, Inc.
- Start Date: Sept. 2, 2025
- Estimated Completion Date: Spring 2028
- Construction cost: \$39.9 million

**Description:** The Florida Department of Transportation (FDOT) will build a new four-lane segment of U.S. 301 around the east side of the City of Coleman, just south of the Florida Turnpike. This project will realign U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 525E (Industrial Park Drive) to C.R. 468 (Warm Springs Avenue). FDOT will first make interim improvements on U.S. 301 at the Florida Turnpike Interchange, commencing in late August, to reduce congestion until a Florida Turnpike widening project begins at an undetermined date. The interchange upgrade and new construction are included in the first of three projects to widen U.S. 301 from two to four lanes from the Florida Turnpike to C.R. 470. All of the projects are part of the Moving Florida Forward Infrastructure Initiative ([www.fdot.gov/movingfloridaforward](http://www.fdot.gov/movingfloridaforward)), which enables the FDOT to advance much-needed roadway improvements throughout the state, addressing congestion, enhancing safety, and promoting Florida's supply chain and economic growth. All three projects will expand U.S. 301 to two lanes in each direction, separated by a raised median. Safer accommodations for both bicycles and pedestrians will be included by adding a 12-foot-wide shared-use path on both sides of U.S. 301.

**Update:** This project is scheduled to begin in October.

## **CURRENT PROJECTS:**

### **452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200**



- Contract: E54F4
- Contractor: Anderson Columbia Co., Inc.
- Start Date: February 19, 2025
- Estimated Completion Date: Fall 2028
- Construction Cost: \$230 million

**Description:** The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a **Moving Florida Forward Infrastructure Initiative** ([www.fdot.gov/movingfloridaforward](http://www.fdot.gov/movingfloridaforward)).

**Update:** The SW 66th Street bridge is still down to one lane of operation at a time across I-75. Temporary traffic signals allow both directions of traffic to use the bridge, alternating directions in a manner similar to a flagging operation. Our team is actively working on next steps. The SW 66th Street bridge was already slated for replacement as part of the I-75 Moving Florida Forward project. In light of this, FDOT is in the preliminary stages of evaluating the possibility of accelerating the replacement of the bridge, rather than repairing a bridge that's set to be reconstructed. Early Works Package #2 (ITS and preliminary site work) and Early Works Package #3 (deep milling of the existing C.R. 475 shoulder) activities have started with daytime northbound shoulder closures between County Road 484 and State Road 200 and nighttime double lane closures on northbound I-75 between County Road 462 and County Road 484.

## **COMPLETED PROJECTS:**

- None to report.

# LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT

October 22, 2025



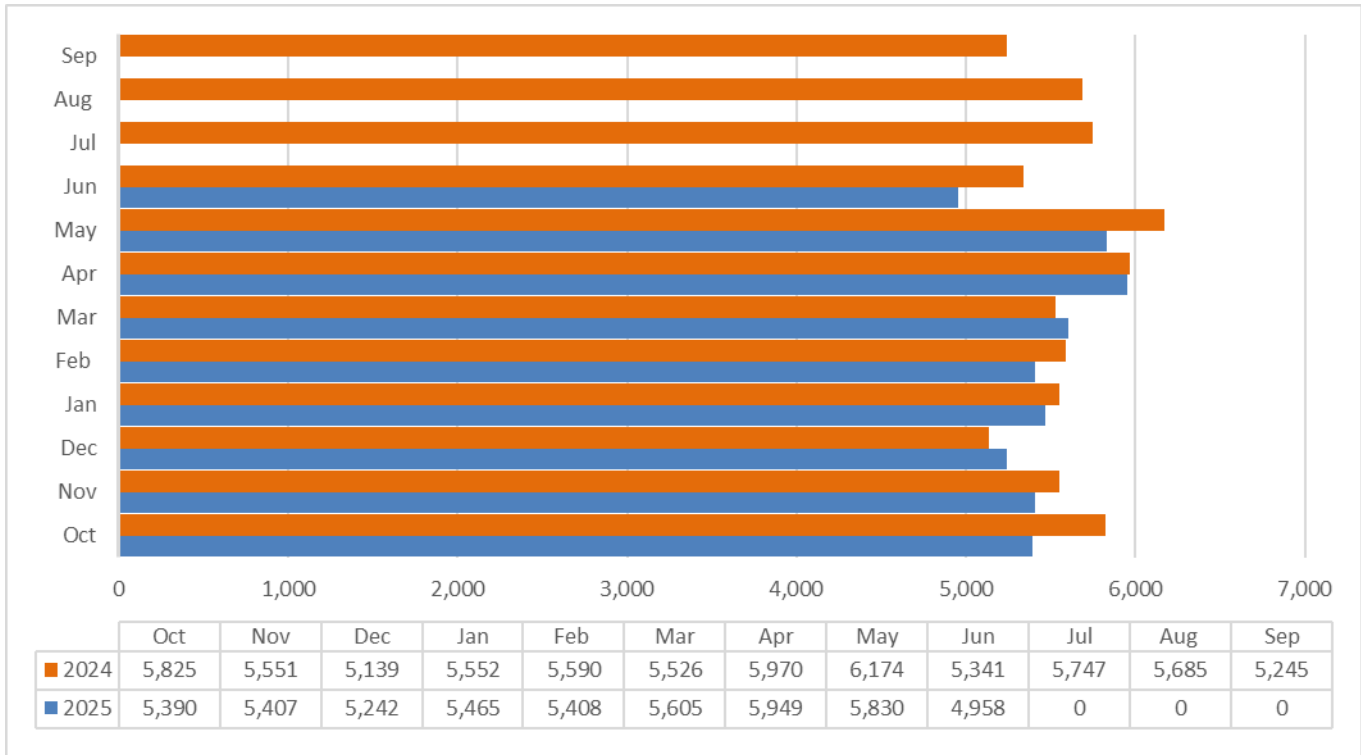
LakeXpress



Prepared by  
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Fruitland Park, FL 34731  
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[www.RideLakeXpress.com](http://www.RideLakeXpress.com)

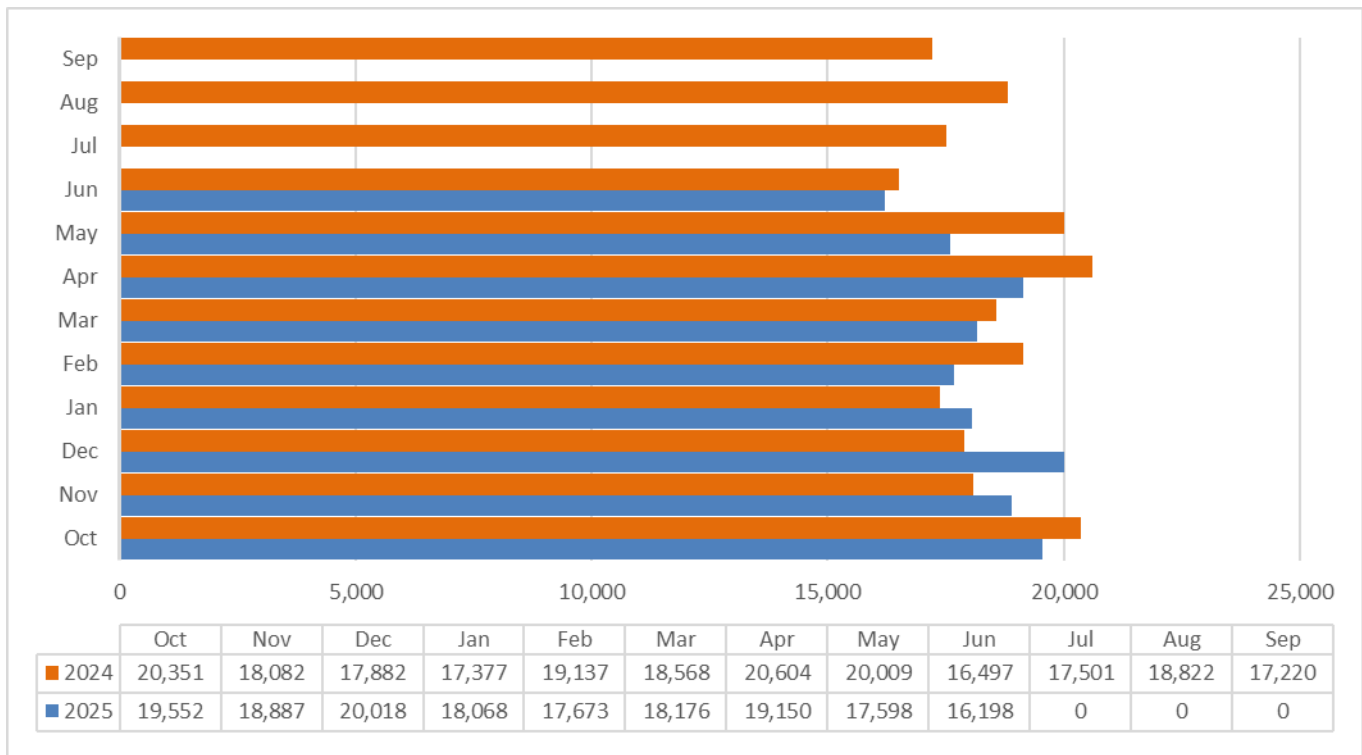


## LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2025 ridership YTD is 49,254. This is a 0.28% decrease from the same period last year.

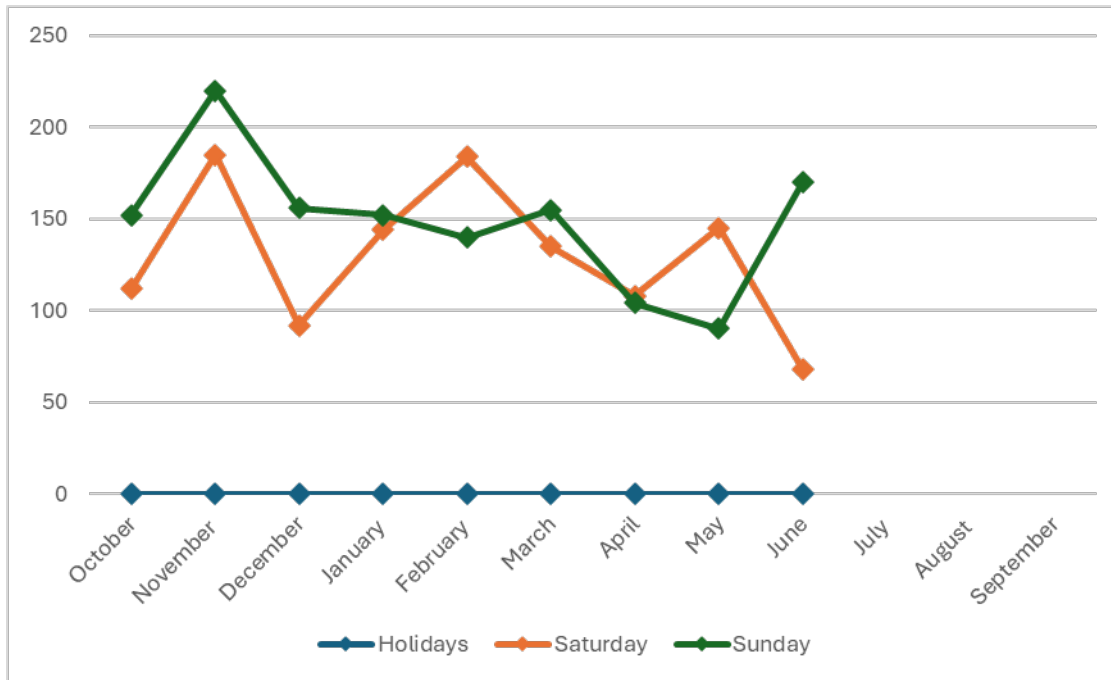
## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2025 ridership YTD is 165,320. Overall, 0.02% decrease from the same period last year.



## LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



\*Weekday service provided by LakeXpress.

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*The average daily weekend ridership from October 2024 to June 2025 is 31 trips.*

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## VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

## Sumter County Transit Report

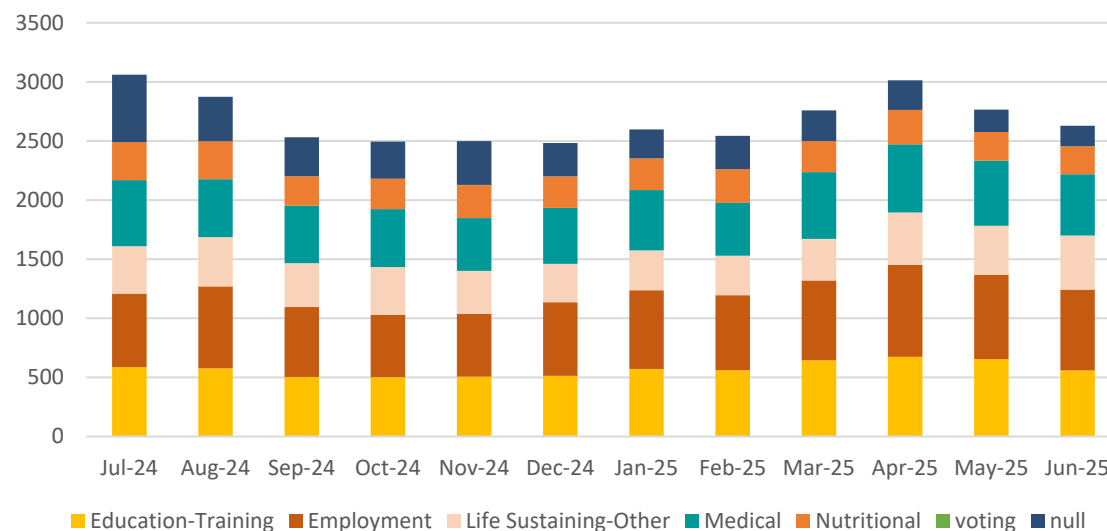
September 15, 2025

The data contained herein has been provided by Sumter County Transit.

**Table 1: Trips by Trip Purpose**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total for purpose
Education-Training	587	577	504	503	507	514	572	561	645	675	655	560	6,860
Employment	622	693	591	528	532	622	666	634	675	778	714	683	7,738
Life Sustaining-Other	400	417	371	402	362	325	336	335	352	442	414	457	4,613
Medical	560	490	488	491	447	474	510	447	564	576	550	518	6,115
Nutritional	322	320	249	257	279	266	269	285	263	292	243	237	3,282
Voting	0	0	0	0	2	0	0	0	0	0	0	0	2
Null	570	376	328	314	370	281	244	282	260	250	189	174	3,638
<b>Total for period</b>	<b>3,061</b>	<b>2,873</b>	<b>2,531</b>	<b>2,495</b>	<b>2,499</b>	<b>2,482</b>	<b>2,597</b>	<b>2,544</b>	<b>2,759</b>	<b>3,013</b>	<b>2,767</b>	<b>2,642</b>	<b>32,263</b>

**Figure 1: Trips by Trip Purpose**

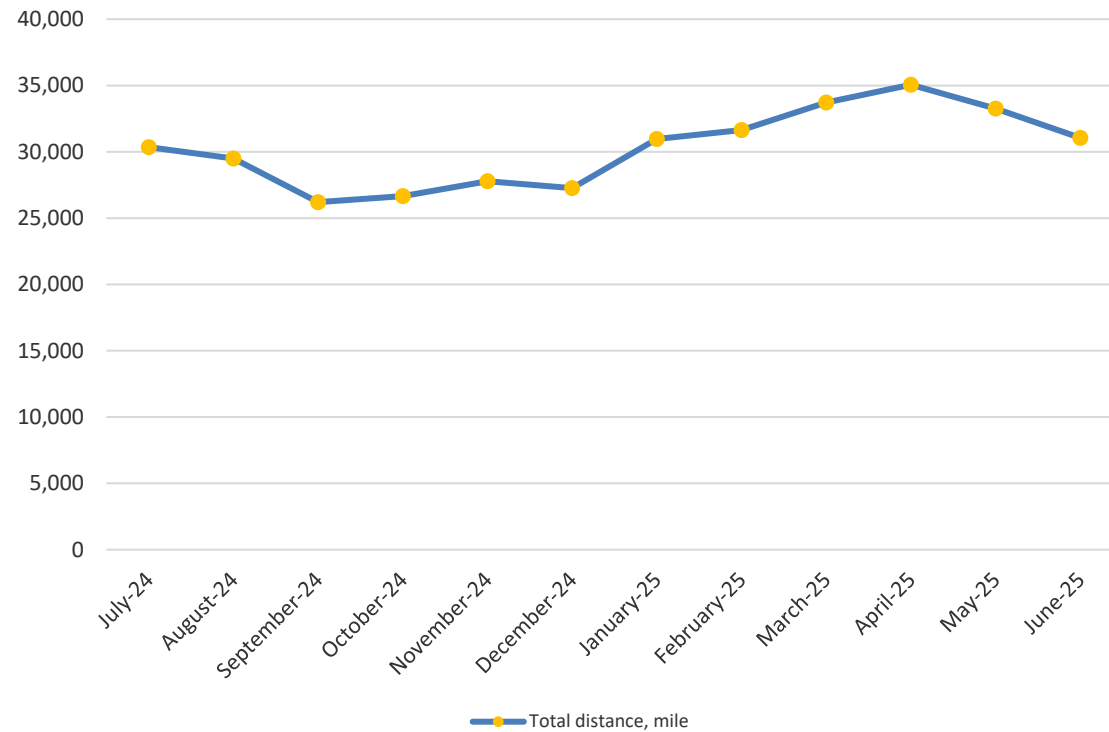


Sources: TDCB Trips By Purpose Oct 1 2024 to Sept 08 2025.pdf

**Table 2: Total Passenger Miles**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Total distance, mile</b>	30,351	29,494	26,205	26,659	27,785	27,266	30,965	31,642	33,716	35,058	33,260	31,046	363,447

**Figure 2: Total Passenger Miles**

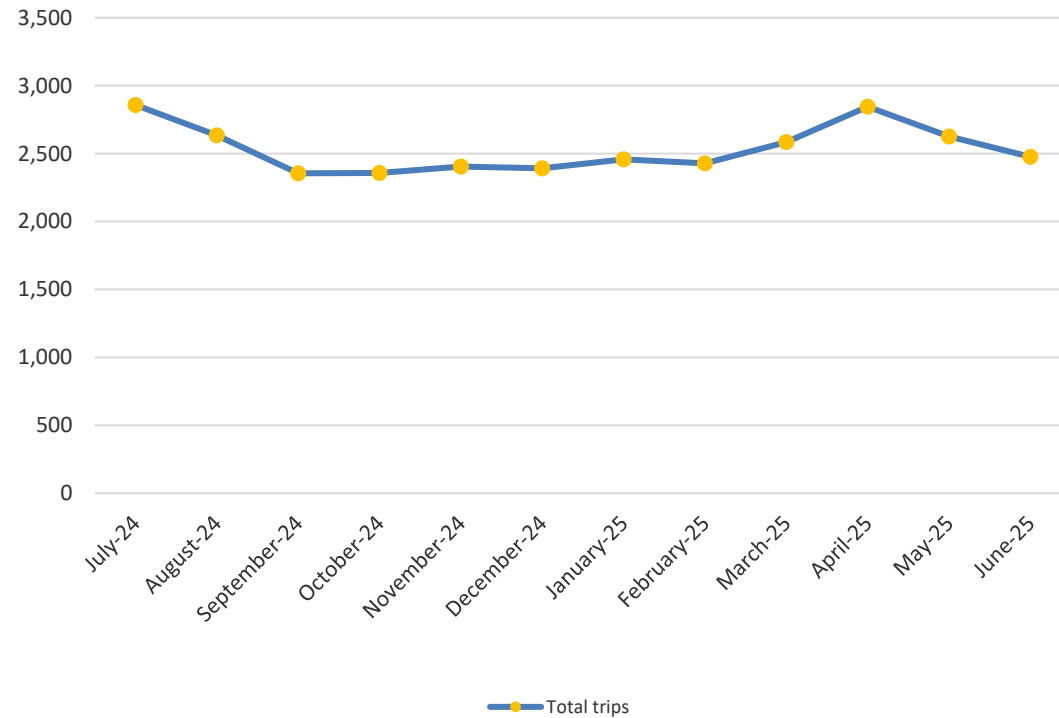


Sources: TDCB Total Passenger Miles October 1 2024 to Sept 08 2025.pdf

**Table 3: Total Passenger Trips**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
<b>Total trips</b>	2,858	2,634	2,355	2,357	2,404	2,392	2,457	2,428	2,585	2,845	2,626	2,476	<b>30,417</b>

**Figure 3: Total Passenger Trips**

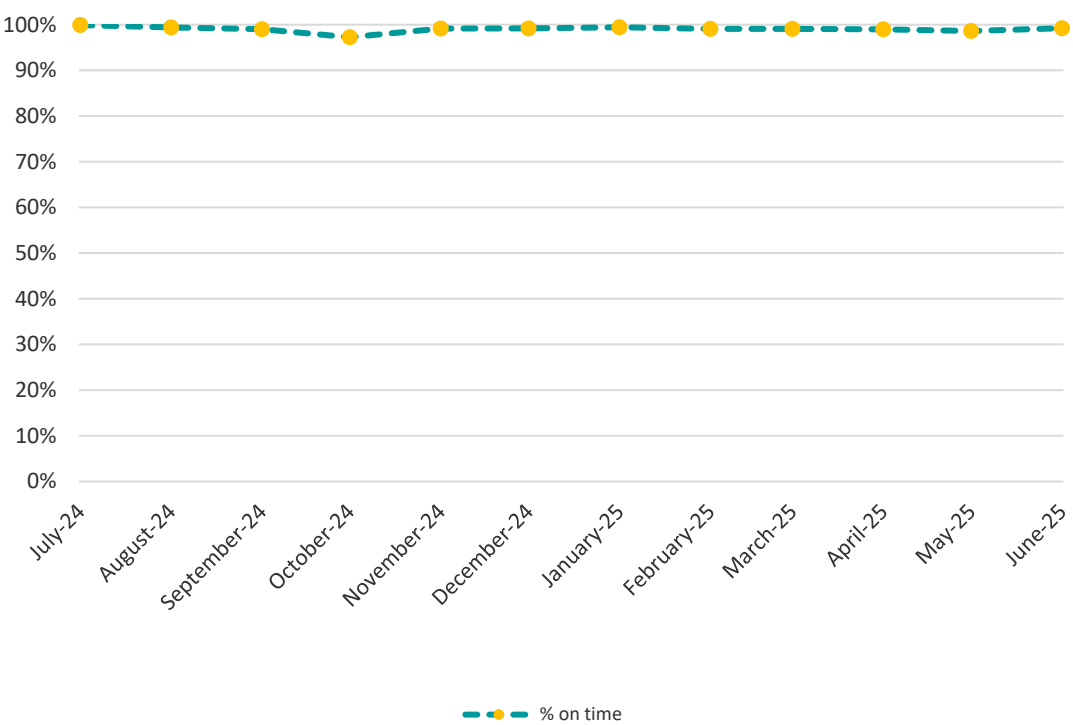


Sources: TDCB Total Passenger Trips October 1 2024 to Sept 08 2025.pdf

**Table 4: On-Time Performance**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Average
<b>% On Time</b>	99.91%	99.39%	99.00%	97.25%	99.14%	99.20%	99.43%	99.08%	99.07%	98.97%	98.62%	99.24%	<b>99.03%</b>

**Figure 4: On-Time Performance**

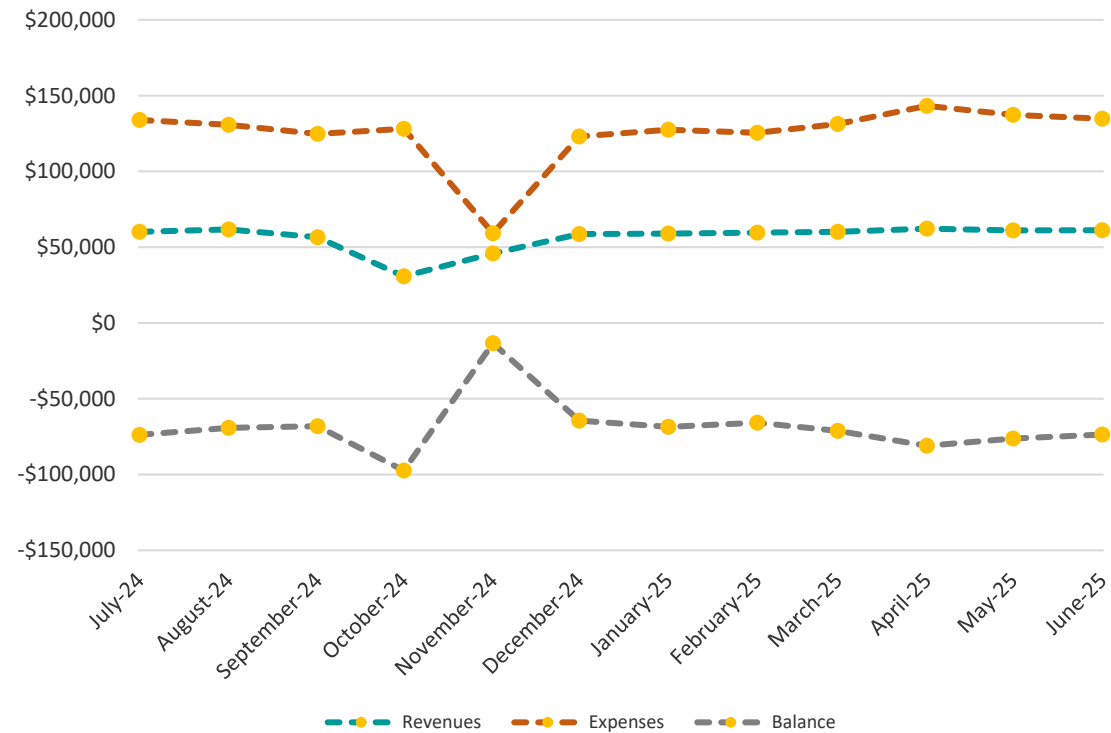


Sources: Transit OTP Fiscal Oct 1 2024 to Feb 20 2025.pdf; Transit OTP Fiscal Oct 1 2024 to May 13 2025.pdf

**Table 5: Sumter County Transit Fund**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
<b>Revenues</b>	\$60,110	\$61,680	\$56,604	\$30,784	\$45,873	\$58,656	\$58,990	\$59,638	\$60,121	\$62,241	\$61,111	\$61,218
<b>Expenses</b>	\$133,906	\$130,795	\$124,754	\$128,154	\$59,232	\$123,058	\$127,482	\$125,463	\$131,245	\$143,262	\$137,362	\$134,824
<b>Balance</b>	-\$73,796	-\$69,115	-\$68,150	-\$97,370	-\$13,360	-\$64,402	-\$68,492	-\$65,824	-\$71,124	-\$81,021	-\$76,251	-\$73,606

**Figure 5: Sumter County Transit Fund**

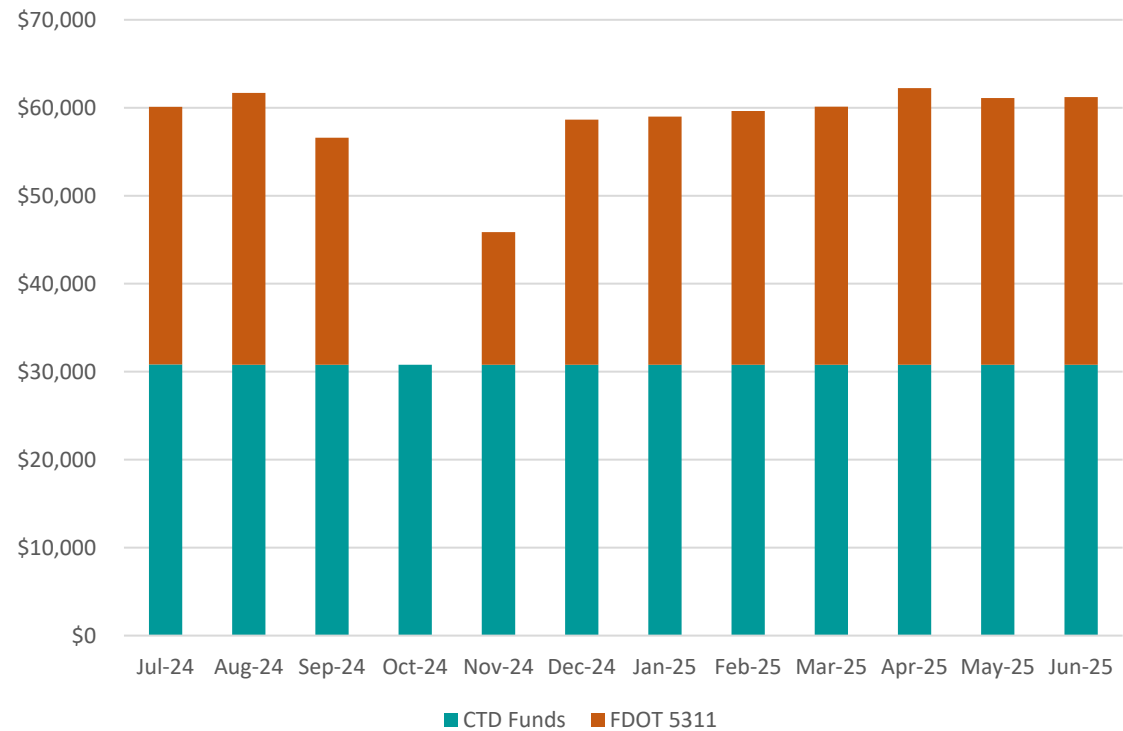


Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx; TDCB Chart Data FY 2024 2025 Current Sumter County MPO.xlsx

**Table 6: Sumter County Transit Revenue**

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
<b>CTD Funds</b>	\$30,819	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784
<b>FDOT 5311</b>	\$29,291	\$30,896	\$25,820	\$0	\$15,089	\$27,872	\$28,206	\$28,854	\$29,337	\$31,457	\$30,327	\$30,434
<b>Total by Month</b>	\$60,110	\$61,680	\$56,604	\$30,784	\$45,873	\$58,656	\$58,990	\$59,638	\$60,121	\$62,241	\$61,111	\$61,218

**Figure 6: Sumter County Transit Revenue**

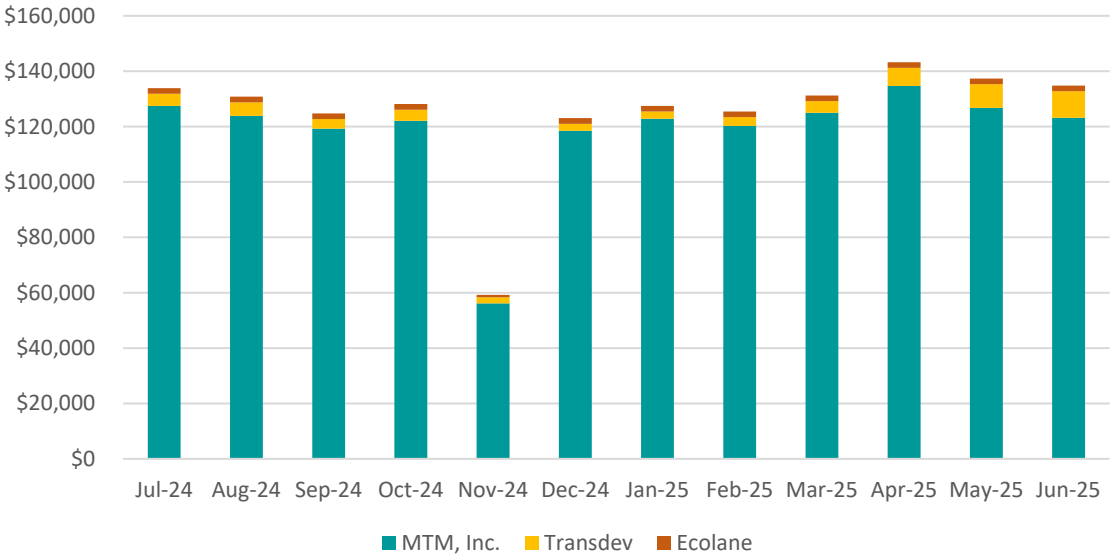


Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx; TDCB Chart Data FY 2024 2025 Current Sumter County MPO.xlsx

Table 7: Sumter County Transit Expenses

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
MTM, Inc.	\$127,490	\$123,866	\$119,276	\$122,103	\$56,177	\$118,494	\$122,848	\$120,249	\$124,958	\$134,709	\$126,778	\$123,184
Transdev	\$4,371	\$4,883	\$3,433	\$4,005	\$2,169	\$2,519	\$2,588	\$3,169	\$4,242	\$6,508	\$8,539	\$9,595
Ecolane	\$2,045	\$2,045	\$2,045	\$2,045	\$886	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045
Total by Month	\$133,906	\$130,795	\$124,754	\$128,154	\$59,232	\$123,058	\$127,482	\$125,463	\$131,245	\$143,262	\$137,362	\$134,824

Figure 7: Sumter County Transit Expenses



Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx; TDCB Chart Data FY 2024 2025 Current Sumter County MPO.xlsx

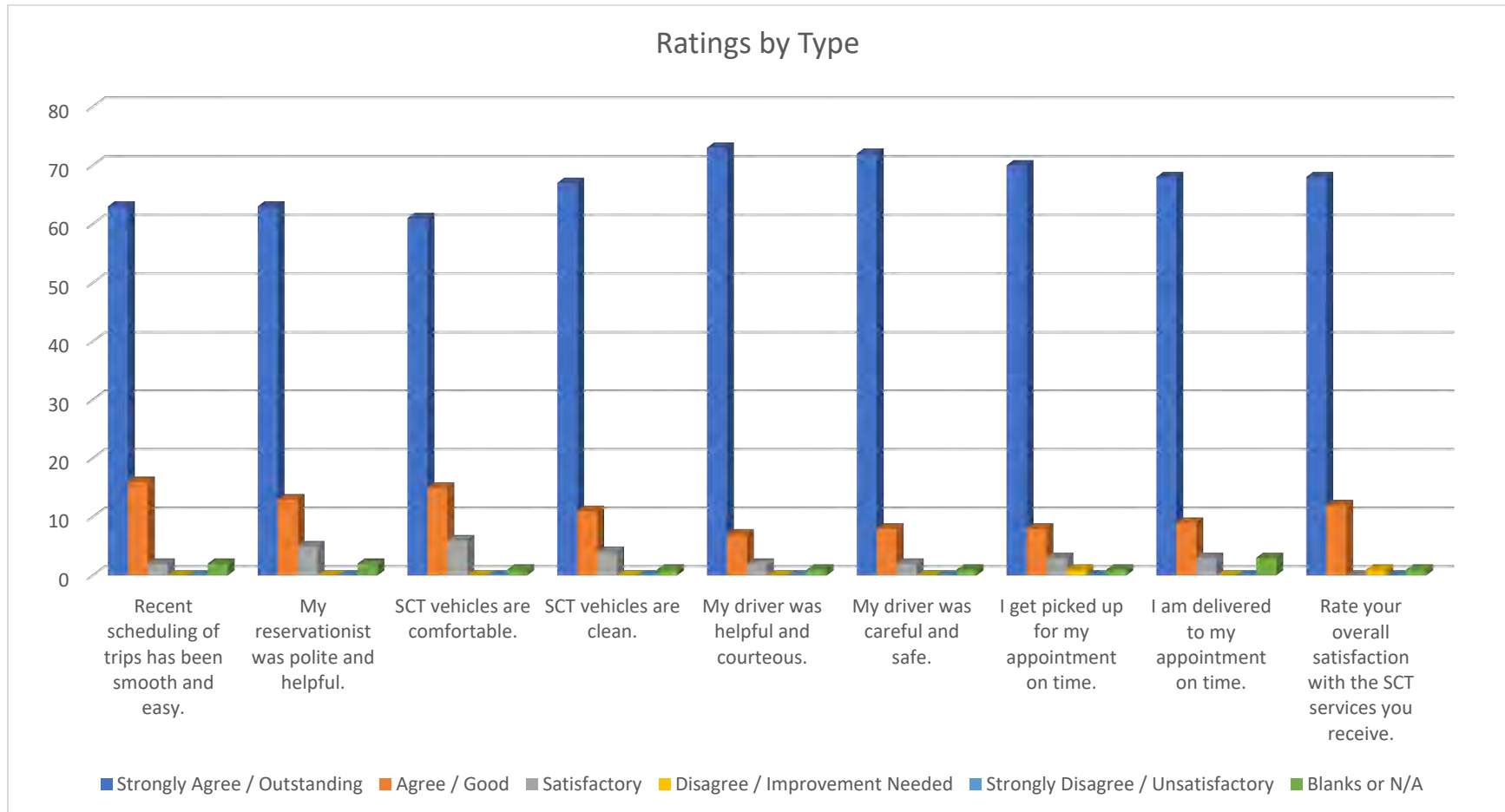
LEGEND NOTES	
MTM, Inc.	Medical Transportation Management - Transit Contractor
Transdev	Fleet Maintenance Contractor
Ecolane	Transit Software System used by MTM, Inc.

**Table 8: Sumter County Transit Survey Results (July 2023 – September 2025)**

Online ratings / Paper ratings	Recent scheduling of trips has been smooth and easy	My reservationist was polite and helpful	SCT vehicles are comfortable	SCT vehicles are clean	My driver was helpful and courteous	My driver was careful and safe	I get picked up for my appointment on time	I am delivered to my appointment on time	Rate your overall satisfaction with the SCT services you receive	Totals	Percentages
Strongly Agree / Outstanding	63	63	61	67	73	72	70	68	68	605	81%
Agree / Good	16	13	15	11	7	8	8	9	12	99	13%
Satisfactory	2	5	6	4	2	2	3	3	0	27	4%
Disagree / Improvement Needed	0	0	0	0	0	0	1	0	1	2	0%
Strongly Disagree / Unsatisfactory	0	0	0	0	0	0	0	0	0	0	0%
Blanks or N/A	2	2	1	1	1	1	1	3	1	13	2%
Totals	83	83	83	83	83	83	83	83	82	746	

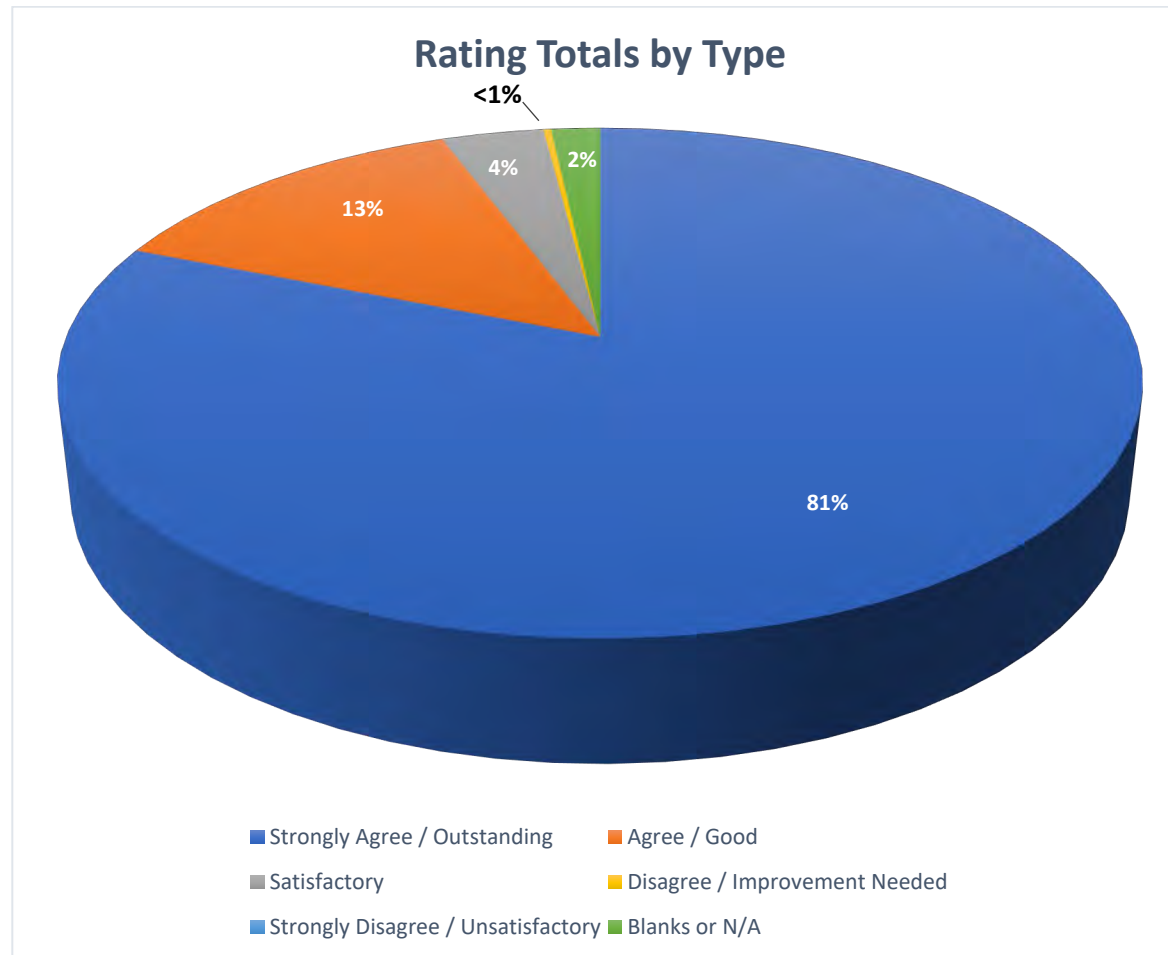
*Source: Transit Rider Surveys updated 09.08.25; paper surveys have not been conducted this quarter, but one online survey response was received*

**Figure 8: Survey Ratings by Type (July 2023 – September 2025)**



*Source: Transit Rider Surveys updated 09.08.25; paper surveys have not been conducted this quarter, but one online survey response was received*

**Figure 9: Survey Rating Totals by Type (July 2023 – September 2025)**



*Source: Transit Rider Surveys updated 09.08.25; paper surveys have not been conducted this quarter, but one online survey response was received*