

Lake~Sumter MPO - April 2025 MPO Governing Board Meeting (2:00 PM)

Please register for Lake~Sumter MPO - April 23<sup>rd</sup>, 2025, MPO Governing Board Meeting (2:00 PM) at:

#### https://attendee.gotowebinar.com/register/7550674445362851413

After registering, you will receive a confirmation email containing information about joining the webinar.

### 2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- **B.** Proper Noticing
- C. Roll Call Determination of Quorum
- D. Chair's Announcements
- E. Motion to allow virtual voting by Board members- if requested
- F. Proposed revisions to today's Agenda

### I. OPPORTUNITY FOR PUBLIC COMMENT (on agenda or general comments)

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

### **II. CONSENT AGENDA**

#### Consent approval is requested of the following items:

- A. Consideration to approve, February 26, 2025, MPO Governing Board Meeting Minutes
- B. Approval of the Milestone Professional Services, Inc. Financial Report for the second quarter of fiscal year 2025.
- C. Approval of the Unified Planning Work Program (UPWP) FY 2025-2026 Amendment #2. The UPWP documents the transportation planning activities and associated budget for the Lake~Sumter MPO planning area. Though the document covers a two (2) year period, the UPWP is reviewed annually to refine previously identified tasks and better reflect changes in planned activities. UPWP Amendment #2 moves funds in-between Tasks to balance funding for planned work activities. UPWP Amendment #2 does not change the total funding amount.
  - a. Move \$70,000 from Task 1 (Administration) consultants to Task 3 (Long Range Planning) Consultants.



- b. Move \$7,500 from Task 4 (Special Studies) Consultants to Task 1 (Administration) Personnel Services.
- c. Move \$3,000 from Task 4 (Special Studies) consultants to Task 2 (Transportation Improvement Program) Personnel Services.
- d. Move \$17,500 from Task 4 (Special Studies) consultant to Task 2 (Transportation Improvement Program) consultant.
- e. Move \$3,000 from Task 4 (Special Studies) consultant to Task 3 (Long Range Planning) Personnel Services
- f. Move \$2,000 from Task 4 (Special Studies) Consultants to Task 3 (Long Range Planning) Consultants
- g. Move \$2,000 from Task 4 (Special Studies) Consultants to Task 4 (Special Studies) Personnel Services.
- h. Move \$3,000 from Task 4 (Special Studies) Consultant to Task 5 (Public Involvement) Personnel Services.
- i. Move \$20,000 from Task 4 (Special Studies) Consultants to Task 5 Public Involvement) Consultants.
- j. Move \$2,000 from Task 4 (Special Studies) Consultants to Task 6 (Regional Activities) Personnel Services.

# **III. ACTION ITEMS**

A. FDOT Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP). Approval of TIP Amendment 2025-4.

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2025-2029 TIP as described below.

The scope for project #443511-2 has changed significantly to add roadway improvements. Phase 1 of the project included significant improvements. Phase 2 of the project implements long-term improvements such as shoulder widening and site-specific safety improvements to the typical cross section of the roadway.

This TIP amendment adds \$3,319,644 for construction funding for project # 443511-2 CR 452.

### **FDOT TIP Amendment Letter**

#### #443511-2 CR 452 Project Page

#### **Resolution 2025-4**

Staff recommend approval of Resolution 2025-4 TIP Amendment #5 Roll Call vote required.



# IV. DISCUSSION ITEMS:

A. **C. Jack Adkins, District Five Director of Transportation Development, FDOT.** Jack Adkins is retiring from FDOT and Jim Stroz, District Traffic Operations Engineer is taking his place. Welcome Jim Stroz and say goodbye to Jack Adkins.

### B. 2025 DRAFT List of Priority Projects (LOPP) – Timeline to Adoption June 2025

The Lake~Sumter MPO develops and approves its LOPP annually. Projects in the LOPP represent the highest-priority unfunded transportation improvements in the MPO's planning area that were not programmed during the following five-year period. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. LOPP defines priorities to be considered for inclusion in the Five-Year Work Program/TIP that begins on July 1 of the year following its approval. The 2025 LOPP will be used by FDOT to influence projects added to the FY 2027 – 2031 Tentative Five-Year Work Program.

### **DRAFT 2025 List of Priority Projects Presentation**

### **DRAFT 2025 List of Priority Projects**

### C. 2050 Long Range Transportation Plan Major Update (LRTP)

The LRTP identifies transportation improvements necessary to maintain adequate mobility and to accommodate growth forecasted over the next twenty (25) years. The current LRTP (Transportation 2045) includes projects through the year 2045. The process includes innovative technical modeling and collaborative public engagement. Public involvement during development of the LRTP is guided by an independent and focused Public Participation Plan, though strategies and tactics are coordinated with this document to ensure overall continuity. As required by federal law, a formal public comment period is held prior to Board adoption, providing a structured avenue for public input. The official twenty-one (21) day public comment period for the LRTP follows the same timeline as the advisory committee review. The deadline to submit a comment is included in and notifications associated with the public comment period. This deadline is generally seven (7) days prior to the date Board action is scheduled. The Long Range Transportation Plan (LRTP 2050 Plan) establishes the vision of Central Florida's entire transportation system for Lake and Sumter Counties. This plan for the year 2050 will identify current and future transportation needs. Projects must be included in the plan to receive federal and state funding. The plan is updated every five years to reflect the changing dynamics of the region.

# 2050 LRTP Update - Phase II

a. Active Transportation Modal Element Update



# Lake-Sumter MPO Governing Board Agenda

#### Date | Time: April 23, 2025 | 2 PM

The Active Transportation Modal Master Plan will be developed as a standalone document serving in tandem with the 20250 LRTP. The plan will highlight potential improvements across the region for pedestrians, bicycles, micromobility, and/or any projects that encourage physical activity. The plan will incorporate projects and improvements from existing or completed Plans within the Lake~Sumter MPO region.

### b. Complete Streets, Transportation Systems Management & Operations (TSM&O) Element update

The LSMPO seeks to establish a comprehensive plan via its 2050 LRTP that can serve as a crucial roadmap for implementing Complete Streets, Intelligent Transportation System (ITS) solutions, and Transportation System Management & Operations (TSM&O) strategies. These strategies and solutions will optimize travel experiences, improve safety, reduce congestion, and establish connected and resilient transportation infrastructure.

#### c. Roadway Needs Assessment Update

An integral part of the Lake~Sumter MPO 2050 LRTP is the identification, evaluation, and analysis of the capacity deficiencies on the transportation network to identify the initial roadway needs. The purpose of a Needs Assessment is to identify the transportation infrastructure that is essential for accommodating future travel demand, addressing safety issues, and meeting the community's needs for the next 25 years. A Needs Assessment is fiscally unconstrained, meaning that funding requirements for improvements are not considered. The Needs Assessment serves as the basis for the development of the Cost Feasible Plan, which is constrained by anticipated funding throughout the 25-year planning range.

#### 2050 Long Range Transportation Plan Presentation

#### 2050 Long Range Transportation Plan Webpage

### V. REPORTS, PRESENTATIONS

- A. FDOT Report Chuck Koppernolle.
- B. Florida Turnpike Enterprise Report (FTE) Siaosi Fine
- C. Lake County Transit Report (information only)
- D. Legislative Update -Florida League of Cities Transportation Bills Summary

#### **VI. BOARD MEMBER COMMENTS:**



# VII. ADJOURNMENT NEXT MEETING: JUNE 18, 2025 @ 2:00 P.M.

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES Wednesday, February 26, 2025 Lake~Sumter MPO 1300 Citizens Blvd, Suite 175 Leesburg, FL 34748

#### Members Present:

Commissioner Sean Parks (Chair) Commissioner Timothy Morris Commissioner Don Wiley (1<sup>st</sup> Vice Chair) Councilmember Chandra Myers (2<sup>nd</sup> Vice Chair) Mayor Keith Keogh City Commissioner Ed Freeman Jimmy Burry Councilmember Cal Rolfson (Past Chair) Councilor Tim Everline Councilor Jon Arnold City Commissioner Joe Elliott

Members Absent: Commissioner Anthony Sabatini Commissioner Kirby Smith **Commissioner Leslie Campione** Commissioner Deb Butterfield City Commissioner Gary Ashcraft Council Member Sandy Gamble (Chair Elect) Vice-Mayor Mitchell Mack (Lake County At Large Rep) City Commissioner John Mobilian Councilmember Steven Sheffield Councilor Pat Kelley Councilmember Carol Womack Councilmember Katherine Adams Council Member Victoria Summerlin (Sumter Co At Large) Councilmember Dan Shimasaki Councilmember Charles Felton Vacant Matt Schwerin Board Member Tyler Brandenburg Board Member Sally Moss

Representing: Lake County BCC Lake County BCC Sumter County BCC City of Clermont City of Groveland Town of Lady Lake City of Leesburg City of Mount Dora Town of Howey-in-the-Hills\* Town of Howey-in-the-Hills\* City of Wildwood

Lake County BCC Lake County BCC Lake County BCC Sumter County BCC City of Eustis City of Tavares Town of Astatula\* City of Fruitland Park\* City of Mascotte\* City of Minneola\* Town of Montverde City of Umatilla City of Bushnell City of Center Hill City of Coleman\* City of Webster\* Florida Central Railroad\*\* Lake County Schools\*\* Sumter County Schools\*\*

\*Denotes non-voting members \*\*Denotes ex-officio, non-voting member <u>Staff:</u> Michael Woods Doris LeMay

Executive Director Financial Coordinator

# <u>Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive</u> <u>Director's Announcements</u>

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:02 p.m. by Cal Rolfson Past Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (8 voting members present).

I. OPPORTUNITY FOR PUBLIC COMMENT - None

# II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the December 11, 2024, MPO Governing Board Minutes
- B. Approval of Renewal of Lake Sumter MPO Lease Agreement
- C. Consideration to approve Resolution 2025-2 Amending the FY 24/25 Budget to add 212,742.
- D. Authorization for the Chair to review and sign off on the Executive Directors time sheets and travel records for October December 2024.
- E. Consideration of Resolution 2025-1 Adopting the statewide performance measure targets for Safety PM1, Bridge and Pavement PM2, and System Performance and Freight Movement PM3.

Motion was made by Joe Elliott, seconded by Commissioner Don Wiley, and carried by a vote of 8-0, the Lake Sumter MPO approved the Consent Agenda as presented.

# III. ACTION ITEMS:

A. MSL, CPA Advisors for Auditing Services – Joel Knopp, MSL presented the audit results for the FY July 1, 2023, through June 30, 2024.

Motion was made by Commissioner Don Wiley, seconded by Chandra Myers, and carried by a vote of 8-0, the Lake Sumter MPO approved the audit results as presented.

B. Approval of Resolution 2025-3 Amending the 2025-2029 Transportation Improvement Program (TIP). Michael Woods provided a brief presentation. Discussion continued.

Motion was made by Joe Elliott, seconded by Ed Freeman, and carried by a roll call vote of 8-0, the Lake Sumter MPO approved Resolution 2025-3 amending the 2025-2029 TIP.



# Financial Report Lake-Sumter Metropolitan Planning Organization For the period ended December 31, 2024 *(unaudited)*

#### **Background**

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance.

### **Financial Summary**

The financial information contained in this report is as of December 31, 2024 (50% of fiscal year elapsed). Revenues were greater than expenditures due to timing differences of accruals. Since the County performs expenditure accruals only for June 30 and Sept 30 period ends, some payroll and consultant expenditures in this reporting period were not accrued; however, they were included in our reimbursement request to FDOT. We accrued for our reimbursement invoices so our revenues appear greater than expenditures for the period. A summary of revenues and expenditures for each of the major funding sources is shown below:

REVENUES		2025 Revised	As	s of 12-31-24 YTD	Budget	%
<u>115 LAKE SUMTER MPO</u>		 Budget*		Actuals	Variance	Received
Highway Planning & Construction-P	'L CG	\$ 1,192,411	\$	342,186	\$ 850,225	28.70%
CTD Planning Grants		56,043		19,055	36,988	34.00%
UCF Grant		40,649		-	40,649	0.00%
Beginning Fund Balance		41,573		-	41,573	0.00%
	Total Revenues	1,330,676		361,241	969,435	27.15%
EXPENDITURES						
<u>115 LAKE SUMTER MPO</u>						
Total Personal Services		\$ 369,951	\$	160,790	\$ 209,161	43.46%
Total Operating		671,410		121,867	549,543	18.15%
Grants and Aids		5,000		5,000	-	100.00%
Administration Costs		30,000		14,994	15,006	49.98%
	Total Expenditures	1,117,934		322,651	795,283	28.86%

\* Reflects carryforward beginning fund balance.

BFB and Revenues	361,241
Expenditures	322,651
EFB	\$ 38,590

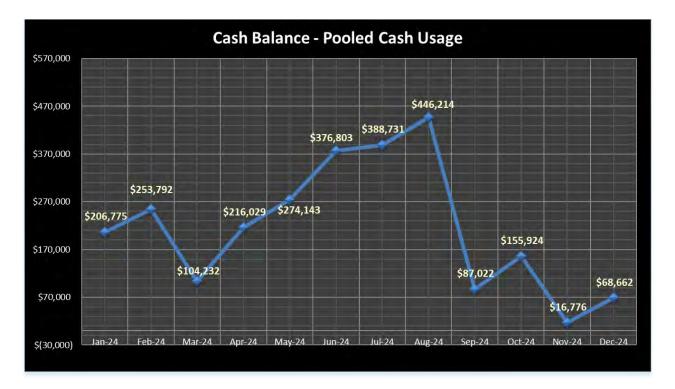
### **Invoice Submittal Status**

<u>PL-112 FHWA Consolidated Planning Grant</u> - PL invoicing is performed quarterly using the accrual basis. Since the accrual basis is being used, invoicing is prepared from 2-3 months after the quarter end date to allow time to receive all vendor invoices. As of the date of this report, allowable expenditures for January through March 2025 are being compiled for reimbursement.

<u>CTD Planning Grants</u> – The Commission for Transportation Disadvantaged Planning Grants represents \$56,043 of the fiscal 2025 budget. As of December 31<sup>st</sup>, \$19,055 has been received in revenue for the first and second quarters of grant activities.

#### Cash Management

The MPO is allowed to utilize Lake County's pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO's utilization of County pooled cash for the past twelve - month period.



The MPO cash balance fluctuates due to the timing of invoice submittal, the timing of the receipt of cash for the amounts invoiced as well as the continual incurrence of operating expenditures regardless of an influx of cash from invoice reimbursement. The cash balance as of December 31, 2024, was \$68,662.

The cash utilization as of March 25, 2025, the date of information for this report, is \$78,958. The cash utilization relates to January 1<sup>st</sup> through March 25<sup>th</sup> expenditures that have not yet been submitted for reimbursement. Since our FHWA Consolidated grant billings are now performed quarterly using the accrual basis, the MPO may at times carry a cash utilization balance equal to over five months operating expenditures due to timing of consultant invoices and payroll data from the County.

C. 2050 Long Range Transportation Plan (LRTP) – Phase 2 & Draft Public Involvement Plan (PIP) Approval – Nick Lepp, HDR Inc. provided a brief overview of the LRTP/PIP. Discussion continued.

Motion was made by Joe Elliott to nominate Joe Elliott, seconded by Ed Freeman, and carried by a vote of 8-0, the Lake Sumter MPO approved 20250 LRTP/ PIP.

# IV. DISCUSSION ITEMS:

A. District 5 Tentative Five-Year Work Program – Katherine Alexander Corbin Florida's Turnpike Enterprise – Siaosi Fine

Commissioner Sean Parks arrived at this time

- B. 2025 List of Priority Projects (LOPP) Mike Vaudo Kimley Horn & Associates
- C. Central Florida Safety Strategic Plan & Safety Summit Joe Elliott
- D. Lake County Transit Development Plan 2025 Annual Progress Report Bill Hearndon, Lake County Transit

# V. REPORTS, PRESENTATIONS

- 1. FDOT US 301 Widening and Realignment Presentation Derek Dean FDOT
- 2. FDOT Report -Charles Koppernolle Joint Certification
- 3. Lake County Transit Report
- VI. BOARD MEMBER COMMENTS: Keith Keogh SR 19 PD&E

VII. ADJOURNMENT NEXT MEETING: April 23, 2025 @ 2:00 P.M. There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 4:04 p.m.



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

03/04/2025 | 11:47 AM EST

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

# RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

The scope for project #443511-2 has changed significantly to add roadway improvements. Phase 1 of the project included significant improvements only. Phase 2 of the project implements long-term improvements such as shoulder widening and site-specific safety improvements to the typical cross section of the roadway.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
443511-2	CR 452	CR 44 to Lake/ Marion County Line	8.928 miles	CST	ACSS	\$3,319,644	2025

www.fdot.gov

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

-DocuSigned by:

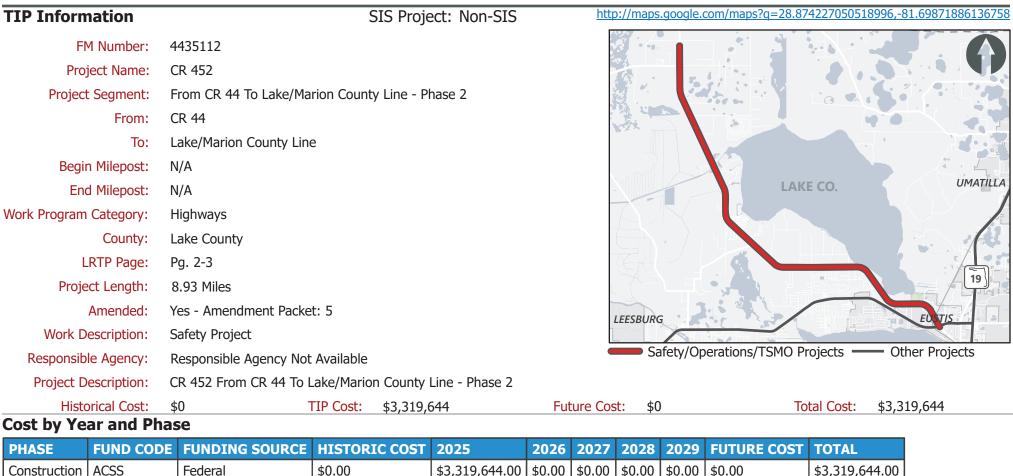
Charles toppernolle \_90ED5449530F49F... **Chuck Koppernolle** MPO Liaison

c: Jon Scarfe, FDOT FDOT Work Program

FM #: 4435112



# Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2025-4**

#### RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING: (1) ADDING FUNDING FOR PROJECT 443511-2 CR 452, IN THE AMOUNT OF \$3,319,644 AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #443511-2, CR 452 a local agency program (LAP) project managed by Lake County. The Project implements long-term improvements such as should widening and site specific safety improvements to the typical cross section of the roadway. The TIP amendment adds construction funding in the amount of \$3,319,644 to the TIP, and

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

- 1. FY 2025-2029 TIP is hereby amended adding funding for Project #443511-2 in the amount of \$3,319,644, and
- 2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).

- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this \_\_\_\_\_ day of April 2025.

Lake~Sumter Metropolitan Planning Organization

Sean Parks, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney



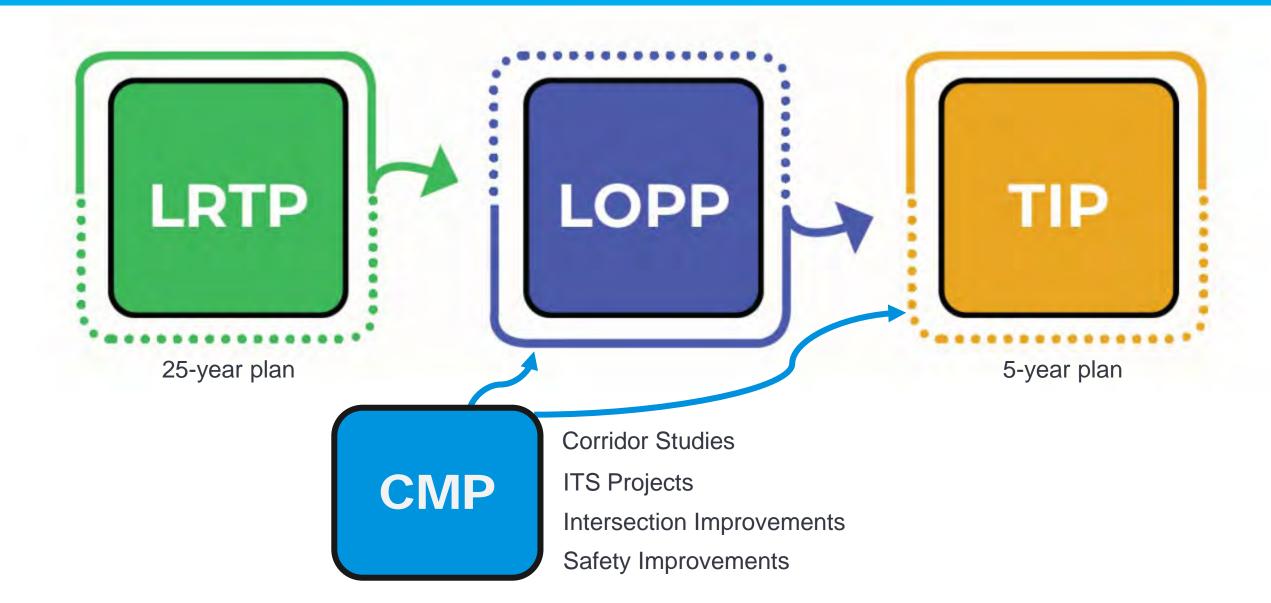
# 2025 List of Priority Projects (LOPP)

# **MPO Board Meeting**

April 23, 2025



# **MPO Planning Process**





LOPP defines priorities to be considered for inclusion in the Five-Year Work Program/TIP that begins on...

# July 1 of the year following its approval

The 2025 LOPP will be used by FDOT to determine projects that added to the FY 2026 – 2030 Tentative Five-Year Work Program

- Consider Outer Years
- Maintain Long-term View



# **2025 LOPP Development Schedule**

Draft LOPP Reviewed by Board/Committees	April 9 & April 23, 2025
Final LOPP Reviewed by Board/Committees	June 11 & June 18, 2025
MPO Submits Adopted LOPP to FDOT	By June 30, 2025



# 2024 LOPP – Funding Recap

2024 Top Priority Rank	2023 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From To		Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*
1	2	FDOT	409870-1	SR 44 (CR44B) US 441		SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$26,500,000
2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project Safety/ Operations/TSM&O		СЅТ	2025/26	\$6,475,426
3	-	Lake County	439684-1 439048-1 439685-1 <b>439683-1</b> 439687-1 439686-1	Lake County Sidewalk Construction Orange Ave.; CR 561/Astatula ES; I Ridge ES; CR 44 Bypass/DeLand Ro	Log House Road & La	ke Shore Dr./Pine	New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street SR 44		Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/TSM&O	CST	2025/26	\$7,850,000
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484
9	5	Lake County	441710-1	Round Lake Road Wolf Branch Road		SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000
10	9	Lake County/	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/TSM&O	СЅТ	2028/29	\$3,000,000



# 2024 LOPP – Funding Recap

2024 Top Priority Rank	2023 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/	Capacity (Non-SIS)	CST	2025/26	\$19,800,000
13	12	Lake County	-	CR 455 Extension	Wellness Way	Wellness Way Schofield Road Roadway Extension Capacity (Non-SIS)		Design	2026/27	\$1,500,000	
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/	Capacity (Non-SIS)	CST	2027/28	\$4,000,000
15	14	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/TSM&O	CST	2025/26	\$2,500,000
17	16	FDOT/ Lake County	-	SR 19 Planning Study/ PD&E	SR 50	CR 455	Corridor Study / PD&E	Planning	Planning/PD&E	2025/26	\$2,500,000
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/TSM&O	ROW	2025/26	\$5,000,000
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000
21	-	FDOT/ Clermont	-	SR 50 Multimodal Operational Improvements Study	12 <sup>th</sup> Street	US 27	Corridor Study	Planning	Planning	2025/26	\$500,000



# 2024 Top Priority Projects in FY 2026-2030 Tentative Work Program

Rank	Project	Phase	Year	Cost	Move to Funded Projects List
#2	C 48 from C 469 to Lake/Sumter Line (Sumter)	Construction	2027	\$6,582,110	$\checkmark$
#3	Log House Road Sidewalk (Lake)	Construction	2028	\$786,274	$\checkmark$
#9	Round Lake Road form Lake/Orange Line to Wolf Branch Road (Lake)	ROW	2026	\$9,000,000	
#10	Rolling Acres Road from CR466 to US 27/US441 (Lake)	PD&E	2026	\$900,000	
#11	Hammock Ridge Roundabout (Lake)	Design	2026	\$750,000	
#16	Lake Minneola Shores & Jalarmy Road Roundabout (Lake)	Construction	2027	\$2,665,118	$\checkmark$



# 2024 LOPP – Funding Recap

# Other 2024 LOPP Projects in FY 2026-2030 Tentative Work Program

Rank	Project	Phase	Year	Cost	Move to Funded Projects List
Safety #7	CR 656 Phase II from SW 35th Drive to US 301 (Sumter)	Construction	2029	\$1,740,285	
Bridge #8	Morse Boulevard Bridge Rehabilitation (Sumter)	Construction	2027	\$620,050	$\checkmark$



# • Three (3) projects coming off the Top Priorities List:

- 2024 #2 C 48 from C 469 to Lake/Sumter Line (Sumter)
- 2024 #16 Lake Minneola Shores & Jalarmy Road Roundabout (Lake)
- 2024 #21 SR 50 Multimodal Operational Improvements Study (Clermont)

# • New Sumter County Projects for Consideration in Top Priorities:

- C 470 Widening (US 301 to Central Parkway) Construction
- C 470 Extension (US 301 to SR 471) Design

# New Study Requests

- SR 19 Howey-in-the-Hills Safety, Capacity, Bicycle and Pedestrian Improvements
- Other projects reordered and adjusted accordingly



# • Legacy Capacity Projects from the 2045 Long Range Transportation Plan

- SR 44 (CR 44B) from US 441 to SR 44 Capacity Construction
- US 441 Leesburg from Perkins St. to SR 44 Capacity Construction
- US 441 Mount Dora from SR 44 to SR 46 Capacity Construction
- Projects from the 2024 MPO Freight Evaluation
  - SR 19 Groveland Freight & Capacity from SR 50 to CR 455 Study Phase

# Initial Staff Recommendations/Ranking Changes: Focus on Capacity Projects

- SR 19 Planning Study/PD&E Freight & Capacity Project moved to top 5
- Lake County Sidewalk Bundle moved down
- US 301 Complete Streets (Wildwood) moved down Remaining funding to be through grants only, currently there is no formula funding available for this type of project

# • Other projects reordered and adjusted accordingly



# • Non-State (Off-System) Project Funding Requests

- Highlighting higher-cost off-system projects
- These projects may require a larger local match or supplemental discretionary funding
- Largest funding amount from FDOT (FYs 19-30) = <u>\$6,270,000</u> for Hartwood Marsh Road

# Informational Criteria to Inform Prioritization

• Updated with most recent 5 years of severe crash data



# **2025 LOPP – DRAFT Top Priorities**

2025 Top Priority Rank DRAFT	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2026/27	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (16-30)
2	5	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2026/27	\$13,794,537	Approaching Congestion	1-5	Construction	High (>45)
3	17	FDOT/ Lake County	-	SR 19 Planning Study/ PD&E (Freight Project)	SR 50	CR 455	Corridor Study/ PD&E	Planning	Planning/ PD&E	2026/27	\$2,500,000	Congested (2023)	16-20	Planning	Medium (16-30)
4	6	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/ TSM&O	CST	2026/27	\$7,850,000	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-15)
5	-	Sumter County	-	C470	US 301	Central Parkway	Road Widening	Capacity (Non-SIS)	CST	2028/29	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (16-30)
6	-	Sumter County	-	C470	US 301	SR 471	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$твD	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2028/29	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium-High (31-45)
8	8	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2026/27	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
9	9	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2029/30	\$30,000,000	New Roadway, Not on CMP Network	6-10	Construction	Medium-Low (1-15)
10	11	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/ TSM&O	CST	2028/29	\$3,000,000	Approaching Congestion	11-15	Construction	Medium-High (31-45)



# **2025 LOPP – DRAFT Top Priorities**

2025 Top Priority Rank (DRAFT)	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
11	10	Lake County/	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2028/29	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium (16-30)
12	12	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/	Capacity (Non-SIS)	CST	2026/27	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
13	13	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
14	14	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
15	15	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	Approaching Congestion	11-15	Design	Medium-Low (1-15)
16	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/ TSM&O	ROW	2026/27	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-15)
17	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2026/27	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium-High (31-45)
18	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway
19	3	Lake County	439684-1 439048-1 439685-1 439687-1 439686-1	Lake County Sidewal	k Construction Bundle	Construction Bundle		Bike/Ped	сят	2026/27	\$8,055,000	Sidewalk Project	1-5	Construction	Sidewalk Project
20	4	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2026/27	\$10,000,000	Congested (2028)	1-5	Construction	Medium-High (31-45)
21	-	Howey-in- the-Hills	-	SR 19 Safety, Capacit	ty, Bicycle and Pedestria	n Improvements	Corridor Study	Planning	Planning	2026/27	\$250,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (>45)



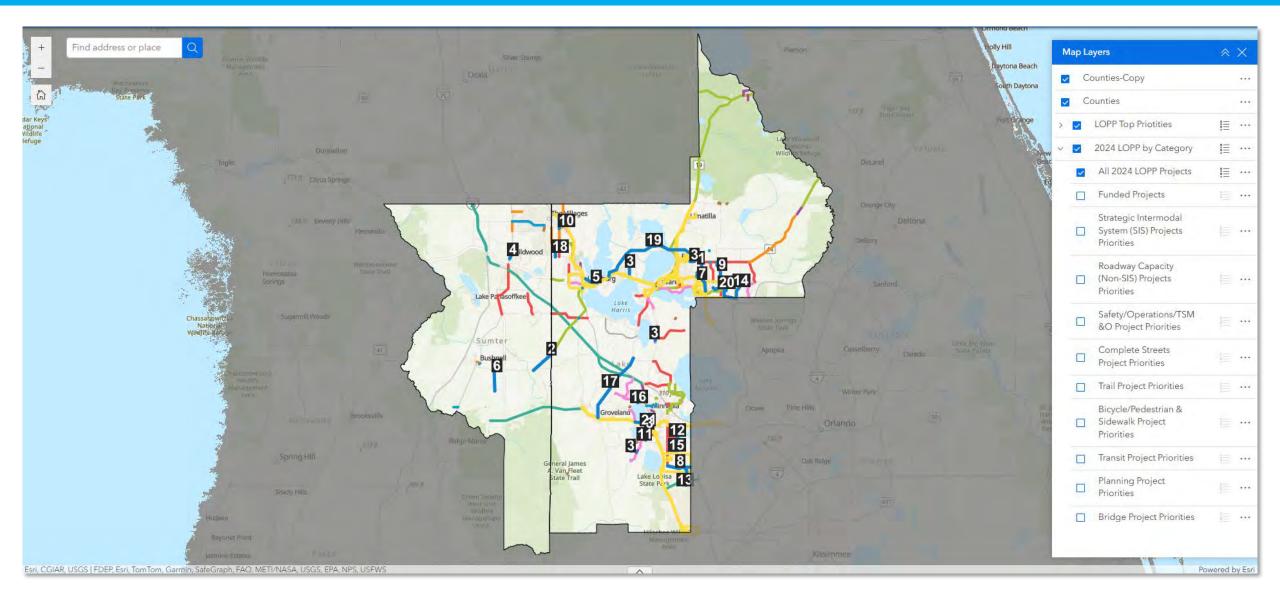
# 2025 LOPP - Tables 2 to 11

- 2. Strategic Intermodal System (SIS)
- 3. Roadway Capacity (Non-SIS)
- 4. Safety/Operations/TSM&O
- 5. Complete Streets
- 6. Trails
- 7. Bicycle/Pedestrian & Sidewalk
- 8. Transit
- 9. Planning Studies
- 10. Bridge Projects
- 11. Small County Outreach Program (SCOP)





# Draft 2025 LOPP Map – In Progress





# **Application Reminder...**

- Resubmittal of applications from 2024 LOPP with any updated information (e.g. new cost estimates)
- Please have all PIA applications and required attachments prepared and submitted to LSMPO by May 16
- Also include applications for any critical projects from Tables 2 to 11



# **Questions?**

# 2025 List of Priority Projects (DRAFT)

Table 1 – Top Priorities

2025 Top Priority Rank (DRAFT)	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2026/27	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (16-30)
2	5	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2026/27	\$13,794,537	Approaching Congestion	1-5	Construction	High (>45)
3	17	FDOT/ Lake County	-	SR 19 Planning Study/ PD&E (Freight Project)	SR 50	CR 455	Corridor Study / PD&E	Planning	Planning/ PD&E	2026/27	\$2,500,000	Congested (2023)	16-20	Planning	Medium (16-30)
4	6	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/ TSM&O	CST	2026/27	\$7,850,000	Operating at Acceptable Level of Service	6-10	Construction	Medium- Low (1-15)
5	_	Sumter County	-	C470	US 301	Central Parkway	Road Widening	Capacity (Non-SIS)	CST	2028/29	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (16-30)
6	-	Sumter County	-	C470	US 301	SR 471	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$TBD	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2028/29	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium- High (31- 45)
8	8	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2026/27	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
9	9	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2029/30	\$30,000,000	New Roadway, Not on CMP Network	6-10	Construction	Medium- Low (1-15)
10	11	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/T SM&O	CST	2028/29	\$3,000,000	Approaching Congestion	11-15	Construction	Medium- High (31- 45)

# 2025 List of Priority Projects (DRAFT)

2025 Top Priority Rank (DRAFT)	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
11	10	Lake County/	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2028/29	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium (16-30)
12	12	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/	Capacity (Non-SIS)	CST	2026/27	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
13	13	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
14	14	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
15	15	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	Approaching Congestion	11-15	Design	Medium- Low (1-15)
16	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/T SM&O	ROW	2026/27	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium- Low (1-15)
17	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2026/27	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium- High (31- 45)
18	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway
19	3	Lake County	439684-1 439048-1 439685-1 439687-1 439686-1	Lake County Side Bundle (Radio Rd Orange Ave.; CR ! Bypass/DeLand R	/Treadway E 561/Astatula	S; East ES; CR 44	New Sidewalks	Bike/Ped	CST	2026/27	\$8,055,000	Sidewalk Project	1-5	Construction	Sidewalk Project

2025 Top Priority Rank (DRAFT)	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
20	4	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2026/27	\$10,000,000	Congested (2028)	1-5	Construction	Medium- High (31- 45)
21	-	Howey- in-the- Hills	-	SR 19 Safety, C Pedestrian Impr		ycle and	Corridor Study	Planning	Planning	2026/27	\$250,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (>45)

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors

#### **Funded Projects**

The following are projects that were included in the MPO's 2022 and 2023 LOPP Top 20 lists which are now funded through construction. These projects are included here to continue to reflect their priority to the MPO through completion.

FM #	Project Name	From	То	Description	Construction Funding Source
427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	State
448734-1	Hooks Street	Hancock Road	CR 455/Hartle Road	New Road	State/Local
441781-1	Hartwood Marsh Road	US 27	Savannah Ridge Lane (Proposed CR 455 Extension)	Road Widening	State /Local
-	Citrus Grove Road Phase II and Phase V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Dr. (Phase V)	New Road/ Road Widening	Phase II – Member Project (State) Phase V - Local
430132-1	SR 35 (US 301) - (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	SR 44	CR 470	Road Widening	State (included in Moving Florida Forward)
447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements/ ITS	State / Local
451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	State / Local
451315-1	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	State / Local

Table 2 – Strategic	<b>Intermodal Sy</b>	vstem (SIS) Pro	ject Priorities
		<b>\ /</b>	J

2025 SIS Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	FDOT	435859-4; 435859-5	SR 50	East of CR 478A	CR 33	Widening	Capacity	CST	2028/29	\$197,000,000	ROW	2025/26 - 2028/29
2	FDOT		I-75	SR 44	Sumter/Marion County Line	Managed Lanes	Capacity	Design	2031-35	\$12,400,000	PDE	
3	FDOT		US 27	End of SR 19	Turnpike North Ramps	Road Widening	Capacity	PDE	2026/27	\$3,500,000		
4	FDOT		US 27	CR 561A	End of SR 19	Road Widening	Capacity	PDE	2026/27	\$3,500,000		
5	FDOT		I-75 Truck Parking	Hernando / Sumter County Line	Marion / Alachua County Line	Truck Parking	Operations	PDE	2035-40	\$2,500,000		

The following projects are included for informational purposes only to provide an overview of other SIS and limited access projects in the MPO's planning area. It is understood that Florida's Turnpike Enterprise and the Central Florida Expressway Authority are responsible for the prioritization of their respective projects.

Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Lake	452106-1	Florida's Turnpike	Interchange at US 27 (South) (MP 285)		Interchange Improvements	Capacity	CST	2026/27
Turnpike/ Lake	435786-1	Florida's Turnpike	Minneola (MP 279)	O'Brien Road (MP 285.8)	Widening	Capacity	CST	2026/27
Turnpike/ Lake	435786-3	Florida's Turnpike	O'Brien Road (MP 285.9)	US 27 (MP 289)	Widening	Capacity	CST	2026/27
Turnpike/ Lake	435787-1	Florida's Turnpike	US 27/SR 19 (MP 289)	North of CR 33 (MP 294)	Widening	Capacity	CST	2027/28
Turnpike/ Lake	435787-2	Florida's Turnpike	North of CR 33 (MP 294)	North of Leesburg / CR 479 (MP 297)	Widening	Capacity	CST	2028/29

Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Lake	435788-2	Florida's Turnpike	CR 470 (297)	Lake/Sumter County Line (MP 298)	Widening	Capacity	ROW	2027/28
Turnpike/ Sumter	435788-1	Florida's Turnpike	North of Okahumpka Service Plaza (MP 301)	Wildwood / US 301 (MP 304)	Widening	Capacity	ROW	2027/28
Turnpike/ Sumter	435789-1	Florida's Turnpike	Wildwood / US 301 (MP 304)	I-75 (MP 309)	Widening	Capacity	Design; ROW	2028/29
CFX/Lake	-	SR 516 (Lake/Orange Expressway)	US 27	SR 429	New Expressway	Capacity	CST	2026/27

#### Table 3 – Roadway Capacity (Non-SIS) Project Priorities

2025 Capacity Rank (Non- SIS) (DRAFT)	2024 Capacity Rank (Non- SIS)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity	CST	2026/27	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (16-30)
2	2	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	CST	2026/27	\$13,794,537	Approaching Congestion	1-5	Construction	High (>45)
3	-	Sumter County	-	C470	US 301	Central Parkway	Road Widening	Capacity	CST	2028/29	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (16-30)
4	-	Sumter County	-	C470	US 301	SR 471	Roadway Extension	Capacity	Design	2026/27	\$TBD	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
5	3	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	CST	2026/27	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium- High (31- 45)
6	4	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity	CST	2026/27	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	Zero
7	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	New Roadway, Not on CMP Network	6-10	Construction	Medium- Low (1-15)
8	6	Lake County/	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium (16-30)
9	7	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/	Capacity	CST	2026/27	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	Zero

2025 Capacity Rank (Non- SIS) (DRAFT)	2024 Capacity Rank (Non- SIS)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
10	8	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	Zero
11	9	Lake County	441393-1	CR 437 Realignmen t	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity	CST	2027/28	\$8,000,000	New Roadway, Not on CMP Network	11-15	Construction	Medium- Low (1-15)
12	10	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity	Design	2027/28	\$450,000	Approaching Congestion	11-15	Design	Medium- Low (1-15)
13	11	Lake County	441710-2	Round Lake Road	Lake/Orang e County Line	Wolf Branch Road	Road Widening/ Extension	Capacity	CST	2028/29	\$30,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Zero
14	12	Lake County	_	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	Design	2027/28	\$100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- Low (1-15)
15	13	FDOT/ Lake County	-	CR 470/CR 48	Meggison Road	US 27	Road Widening	Capacity	Design	2026/27	\$4,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (16-30)
16	14	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	Capacity	Design	2026/27	\$1,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	Zero
17	15	Lake County	441399-1	CR 561A	CR 561	CR 455	Realignment	Capacity	Planning	2026/27	\$750,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium (16-30)
18	16	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	PDE	2026/27	\$TBD	Congested (2023)	Not Ranked in Top 20	PD&E	Medium (16-30)

2025 Capacity Rank (Non- SIS) (DRAFT)	2024 Capacity Rank (Non- SIS)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
19	17	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	PDE	2026/27	\$TBD	Congested (2023)	Not Ranked in Top 20	PD&E	Medium (16-30)
20	18	Lake County	-	Woodlea Road	SR 19	Lane Park Road	Road Widening	Capacity	Design	2026/27	\$300,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (16-30)
21	19	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	CST	2026/27	\$35,000,000	Extremely Congested (2023)	Not Ranked in Top 20	Construction	Medium- High (31- 45)
22	20	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	CST	2026/27	\$20,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Construction	Medium- Low (1-15)
23	21	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	CST	2026/27	\$TBD	Congested (2023)	Not Ranked in Top 20	Construction	Medium (16-30)
24	22	Lake County	-	Anderson Hill Rd	US 27	Lakeshore Dr	Paved Shoulders	Capacity	Design	2026/27	\$200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Zero
25	23	Lake County	-	CR 44	Emeralda Ave	SR 19	Road Widening	Capacity	Design	2030/31	\$1,800,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- High (31- 45)
26	24	Lake County	-	CR 44	US 441	Emeralda Ave	Road Widening	Capacity	Design	2029/30	\$1,200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- High (31- 45)
27	25	Lake County	-	Hancock Rd	Hartwood Marsh Rd	SR 50	Road Widening	Capacity	Design	2026/27	\$850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- High (31- 45)
28	26	Lake County	-	CR 468	SR 44	Urick St	Road Widening	Capacity	Design	2031/32	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- Low (1-15)

2025 Capacity Rank (Non- SIS) (DRAFT)	2024 Capacity Rank (Non- SIS)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
29	27	Lake County	-	Britt Rd	SR 44	Wolfbranch Rd	Shoulder/ Lane Widening	Capacity	Design	2026/27	\$300,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- Low (1-15)
30	28	Lake County	-	CR 19A	US 441	Eudora Rd	Shoulder/ Lane Widening	Capacity	Design	2026/27	\$800,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	High (>45)
31	29	Lake County	-	Rolling Acres Road Extension	Lake Ella Rd	CR 466A	Roadway Extension	Capacity	Design	2028/29	\$650,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	Zero
32	30	Lake County	-	CR 455 Paved Shoulder	SR 19	CR 561A	Paved Shoulder	Capacity	Design	2028/29	\$500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium- Low (1-15)
32	31	Lake County	-	CR 48	CR 561	CR 448A	Paved Shoulder	Capacity	Design	2028/29	\$80,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (16-30)
34	32	Lake County	-	Johns Lake Rd	Hancock Rd	CR 455/Ray Goodgame	Paved Shoulder	Capacity	Design	2028/29	\$300,000	Roadway Not on CMP Network	Not Ranked in Top 20	Design	Medium- Low (1-15)

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### Table 4 – Safety/Operations/TSM&O Project Priorities

2025		-			-					СМР			
Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	CST	2026/27	\$7,850,000	Operating at Acceptable Level of Service	6-10	Construction	Medium- Low (1-15)
2	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	CST	2028/29	\$2,000,000	Approaching Congestion	11-15	Construction	Medium- High (31- 45)
3	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	ROW	2026/27	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium- Low (1-15)
4	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Design	2026/27	\$160,683	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	High (>45)
5	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	CST	2026/27	\$714,150	N/A	Not Ranked in Top 20	Construction	Zero
6	FDOT/ Lake County	-	US 27 ATMS			ATMS	CST	2026/27	\$1,656,000	N/A	Not Ranked in Top 20	Construction	Zero
7	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	CST	2026/27	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Zero

2025 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
8	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	CST	2026/27	\$5,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (16-30)
9	Lake County	-	ITS Initial Deployment Equipment & Installation			ITS	CST	2026/27	\$350,000	N/A	Not Ranked in Top 20	Construction	Zero
10	Lake County	-	ITS Fiber Infrastructure			ITS	CST	2026/27	\$7,900,000	N/A	Not Ranked in Top 20	Construction	Zero
11	Lake County	-	Intelligent Traffic Signal Controllers			ITS	CST	2026/27	\$250,000	N/A	Not Ranked in Top 20	Construction	Medium- High (31- 45)
12	Lake County	_	Flat Lake Roundabout			Roundabout	ROW	2026/27	\$2,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	ROW	Zero
13	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Design	2026/27	\$350,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Zero
14	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Design	2026/27	\$200,000	Intersection Improvement	Not Ranked in Top 20	Design	High (>45)

2025 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
15	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	CST	2026/27	\$800,000	Intersection Improvement	Not Ranked in Top 20	Construction	High (>45)
16	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	PDE	2026/27	\$TBD	Intersection Improvement	Not Ranked in Top 20	PD&E	Medium- High (31- 45)
17	Lake County	-	Britt Road Northbound right turn lane at new signal			Intersection Improvement	ROW	2026/27	\$350,000	Intersection Improvement	Not Ranked in Top 20	ROW	High (>45)
18	Minneola	-	Grassy Lake Road Turn Lanes	Education Avenue	Blarney Street	Addition of Turn Lanes	CST	2026/27	\$800,000	Intersection Improvement	Not Ranked in Top 20	Construction	Zero
19	Minneola	-	Education Avenue Right Turn Lane	US 27	Entrance to Minneola Charter School	Addition of Turn Lanes	CST	2026/27	\$2,800,000	Intersection Improvement	Not Ranked in Top 20	Construction	Medium- High (31- 45)
20	Lake County	-	SR 19 and CR 44 Intersection Improvement			Intersection Improvement	Design	2026/27	\$250,000	Intersection Improvement	Not Ranked in Top 20	Design	Medium- High (31- 45)
21	Lake County	-	US 441 and CR 44 Intersection Improvement			Intersection Improvement	Design	2028/29	\$300,000	Intersection Improvement	Not Ranked in Top 20	Design	High (>45)

2025 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
22	Lake County	-	Thrill Hill Rd. & CR 44 Roundabout	SR 44	SR 44A	Roundabout	Design	2028/29	\$1,500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Zero
23	Lake County	-	CR 33 & CR 470/48 Intersection Improvement			Intersection Improvement	Design	2028/29	\$300,000	Intersection Improvement	Not Ranked in Top 20	Design	High (>45)

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### Table 5 – Complete Streets Project Priorities

2025 Complete Streets Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Safety	CST	2026/27	\$10,000,000	Congested (2028)	1-5	Construction	Medium-High (31-45)
2	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Safety	Design	2026/27	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-High (31-45)
3	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Safety	Design	2027/28	\$2,500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-15)
4	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Safety	Design	2026/27	\$900,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	Medium-Low (1-15)
5	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Safety	Design	2028/29	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Zero
6	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Safety	Design	2029/30	\$2,000,000	Approaching Congestion	Not Ranked in Top 20	Design	Medium (16- 30)
7	Lake County	_	CR 435	Orange County Line	SR 46	Safety	Planning	2026/27	\$200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-High (31-45)

2025 Complete Streets Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
8	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Safety	Design	2026/27	\$1,100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (16- 30)
9	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Safety	Planning	2026/27	\$600,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (>45)
10	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Safety	Planning	2026/27	\$TBD	Roadway not on CMP Network	Not Ranked in Top 20	Planning	Zero
11	Lake County	-	CR 561/12 <sup>th</sup> Street	SR 50	Lake Minneola Shores	Safety	Design	2028/29	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-15)
12	Lake County	-	Lakeshore Drive	Disston Ave.	Old Hwy 441	Safety	Design	2027/28	\$2,500,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	Medium-Low (1-15)
13	Lake County	-	Wilson Lake Parkway Complete Street	US 27	CR 478	Safety	CST	2032/33	\$5,000,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	Zero
14	Lake County	-	CR 561	SR 19	CR 448A	Safety	Design	2028/29	\$5,000,000	Approaching Congestion	Not Ranked in Top 20	Design	Medium-High (31-45)
15	Lake County	-	Cherry Lake Rd. Complete Street	Coralwood Lane	Apshawa Road	Safety	Design	2029/30	\$100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Zero

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors

#### Table 6 – Trail Project Priorities

2025 Trails Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Multi-use Trail	Design	2026/27	\$2,000,000	Study	
2	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Multi-use Trail	Design	2030/31	\$500,000		
3	Lake County	-	Gardenia Trail Phase III	Lake Ella Rd	Marion County Rd	Multi-use Trail	Design	2030/31	\$600,000		
4	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Multi-use Trail	Design	2027/28	\$1,200,000	PD&E	
5	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Multi-use Trail	CST	2025/26	\$50,000		
6	Lake County	-	SR 44 Trail	St. Johns River Bridge	Pine Lakes Park	Multi-use Trail	Design	2030/31	\$2,500,000		

#### SUN Trail

2025 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	PDE	2027/28	\$2,100,000	Study	
2	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	SUN Trail Individual Trail	ROW	2026/27	\$19,000,000	PD&E (Segment 5)	

2025 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
3	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	SUN Trail Individual Trail	CST	2026/27	\$1,200,000	Design	
4	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	SUN Trail Individual Trail	Design	2026/27	\$3,000,000	PD&E	
5	Lake County	-	North Lake Trail - Segment 2	Ferrran Park (Eustis)	Collins St./CR 450	SUN Trail Individual Trail	PDE	2026/27	\$2,000,000		
6	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferrran Park (Eustis)	SUN Trail Individual Trail	PDE	2026/27	\$2,000,000		
7	Lake County	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	SUN Trail Individual Trail	Design	2026/27	\$450,000		
8	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	SUN Trail Individual Trail	Design	2027/28	\$1,100,000	PD&E	
9	Lake County	-	Green Mountain Scenic Trail	Montverde	South Lake Trail	SUN Trail Individual Trail	Design	2026/27	\$570,000		
10	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/ Jones Dr	Sumter County Line	SUN Trail Individual Trail	ROW	2026/27	\$3,000,000		

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### SUN Trail (Coast to Coast Trail) Funded Projects

These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System and are funded through future roadway projects:

- South Sumter Connector Trail
- South Lake Trail
- SR 50

#### Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

2025 Bike/Ped & Sidewalk Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	439684-1 439048-1 439685-1 439687-1 439686-1	Lake County Sidewalk Construction Bundle	Radio Rd/Treadway ES CR 561/Astatula ES; CI Rd./Eustis Middle Schoo	R 44 Bypass/DeLand	New Sidewalks	Bike/Ped	CST	2026/27	\$8,055,000	Design	
2	Lake County	-	Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Design	2026/27	\$115,310	Study	
3	Lake County	-	Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Design	2026/27	\$250,000		
4	Lake County	-	Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Design	2026/27	\$141,000		
5	Minneola	-	Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Design	2026/27	\$150,000		
6	Minneola	-	US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Design	2026/27	\$800,000		
7	Pine Lakes	-	SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Design	2026/27	\$800,000		
8	Lake County	-	Alco Rd	SR 40	Maxwell Rd	New Sidewalk	Bike/Ped	Design	2028/29	\$110,000		
9	Lake County	-	River Rd	SR 40	Alligator Rd	New Sidewalk	Bike/Ped	Design	2028/29	\$141,000		

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### **Table 8 – Transit Project Priorities**

2025 Transit Rank (DRAFT)	2024 Transit Rank	Sponsor/ Location	FM #	Project Name	Project Type	Performance Measures	Cost Estimate
1	3	Lake County	-	Weekend Service Expansions for Routes 1, 1A, 2, & 3	Operations	Passengers per revenue hour within the extended service times	\$1,100,000*
2	1	Lake County	-	30 Minute Frequency Service for Routes 1 & 2	Operations	Passengers per revenue hour	\$1,570,000*
3	2	Lake County	-	Expanded Service Span to 10:00 PM for All Existing Fixed-Routes	Operations	Passengers per revenue hour within the extended service times	\$632,000*
4	6	Lake County	-	Mount Dora Parking Shuttle	Operations	Passengers per revenue hour	\$206,000*
5	9	Lake County	-	Four Corners Microtransit	Operations	Passengers per revenue hour	\$337,000*
6	10	Lake County	-	Route 50 into Orange County Replaced with Winter Garden Express	Operations	Passengers per revenue hour	\$154,000*
7	5	Lake County	-	Wellness Way Microtransit	Operations	Passengers per revenue hour	\$337,000*
8	7	Lake County	-	Wolf Branch Microtransit	Operations	Passengers per revenue hour	\$337,000*
9	8	Lake County	-	Route 4 Modification	Operations	Passengers per revenue hour	N/A
10	11	Lake County	-	Evaluate, plan, engineer, and construct a joint administrative/operations/maintenance/fueling facility	Capital	Long-term cost savings and increased program oversight	TBD

\*Does not include associated capital costs.

#### Table 9 – Planning Study Priorities

State Roads

2025 Planning Studies Rank (State Roads) DRAFT	2024 Planning Studies Rank (State Roads)	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	1	FDOT/ Lake County	-	SR 19 Planning Study / PD&E	SR 50	CR 455	Corridor Study / PD&E	Capacity	Planning / PD&E	2026/27	\$2,500,000	Congested (2023)	16-20	Planning	Medium (16-30)
2	-	Howey- in-the- Hills	-	SR 19 Safety, Capacity, Bicycle and Pedestrian Improvements			Corridor Study	Capacity	Planning	2026/27	\$250,000	Congested (2023)	16-20	Planning	Medium (16-30)
3	3	FDOT/ Lake County	-	US 441	SR 19/ Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (>45)
4	4	FDOT / Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Sidewalk Project
5	5	FDOT/ Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	Planning	2026/27	\$TBD	Congested (2023)	Not Ranked in Top 20	Planning	Medium (16-30)
6	6	FDOT / Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (>45)

#### County/Local Roads

2025 Planning Studies Rank (County/ Local Roads) DRAFT	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass	Corridor Study	Planning	Planning	2026/27	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium- High (31- 45)
2	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Capacity	Planning	2026/27	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	Medium- Low (1-15)
3	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium (16-30)
4	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium- High (31- 45)
5	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium- Low (1-15)
6	Lake County/ Minneola	-	Minneola Traffic S (Grassy Lake Elem Charter School/Oa	entary School/		Area Traffic Study	Safety	Planning	2026/27	\$235,000	N/A	Not Ranked in Top 20	Planning	High (>45)
7	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium (16-30)

2025 Planning Studies Rank (County/ Local Roads) DRAFT	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
8	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2026/27	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium- Low (1-15)

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### Table 10 – Bridge Project Priorities

2025 Bridges Rank (DRAFT)	2024 Bridges Rank*	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost**	Programmed Phase(s)	Programmed Phase FY
1	1	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	CST	2025/26	\$3,000,000	Design	
2	2	Lake County	-	CR 565 (Bay Lake Rd) Slough #114083	Bridge Ove	r Bayroot	Bridge Replacement	Preservation	CST	2026/27	\$1,200,000		
3	3	Lake County	-	CR 42 Bridges Over Bl and Drainage Canal #			Bridge Replacement	Preservation	CST	2026/27	\$1,750,000		
4	4	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	CST	2026/27	\$580,000		
5	5	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	Design	2025/26	\$1,200,000		
6	6	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	Design	2025/26	\$250,000		
7	7	Lake County	-	CR 448 Bridge Over A Canal #114087	popka Beau	uclair	Bridge Replacement	Preservation	Design	2025/26	\$1,000,000		

\*The ranking shown reflects preliminary sponsor ranking. FDOT processes would determine the order in which these bridge project would be implemented.

\*\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

#### Table 11 – Small County Outreach Program (SCOP) Projects

2025 SCOP Rank (DRAFT)	2024 SCOP Rank	Sponsor/ Location	FM #	Project Name	From	То	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	3	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2026/27	\$160,683		

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.



# LSMPO 2050 Long Range Transportation Plan Update

Governing Board - April 23, 2025



# Agenda

- 2050 Long Range Transportation Plan Recap
- Active Transportation Plan
- Complete Streets Master Plan
- Transportation Systems Management & Operations (TSM&O) Master Plan
- Overall Needs Assessment



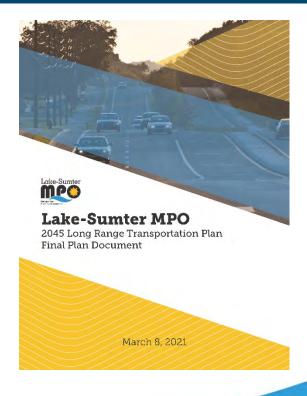
# LSMPO 2050 Long Range Transportation Plan Update

2050 LRTP Recap



### What is a Long Range Transportation Plan?

- Planning document required by the **U.S. DOT**
- Updated every **5 years**
- Reflects the **goals**, **objectives**, **and priorities** of a region's transportation organization
- Details a comprehensive, coordinated, and cost feasible plan for transportation needs
- Provides a timeline for project implementation and funding



# 2050 LRTP Elements

- Goals & Objectives
- Financial Resources
- Freight & Goods Modal Element
- Transit Development Plan (TDP)
- Public Involvement Plan (PIP)
- Travel Demand Model Development & Coordination
- Safety Action Plan
- Resiliency Master Plan

- Active Transportation Modal Master Plan
- Complete Streets Master Plan
- Needs Assessment
- Cost Feasible Plan
- Final LRTP Report

# 2050 LRTP Goals

















# LSMPO 2050 Long Range Transportation Plan Update

**Active Transportation Plan** 

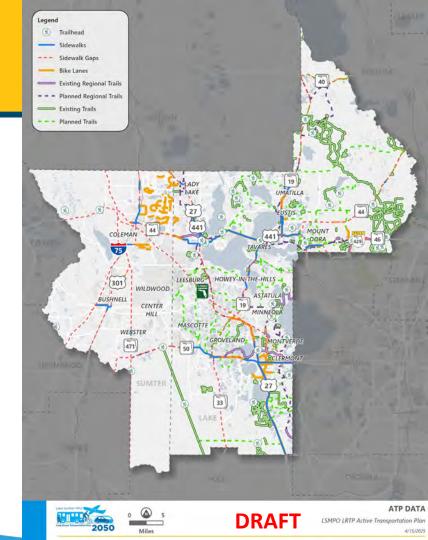


### **Active Transportation Plan**

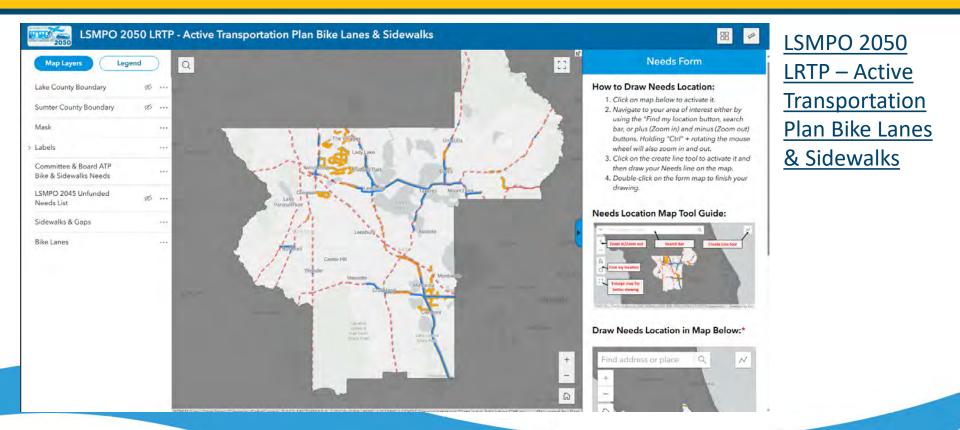
- The Active Transportation Modal Master Plan is a standalone document serving in tandem with the 2050 LRTP.
- The plan will highlight potential improvements across the region for pedestrian, bicycle, micromobility, and/or any projects that encourage physical activity.
- The Active Transportation Plan will incorporate projects and improvements from existing or completed Plans within the Lake-Sumter MPO region.

### **Active Transportation Plan**

- Data collected includes:
  - Sidewalks and sidewalk gaps
  - Bike lanes
  - Existing and Planned Regional Trails
  - Existing and Planned Trails
  - Trailheads
  - Parks (not seen here)



# **Bicycle / Pedestrian Online Map**



# **Public Engagement Tools**

- <u>2050 Long Range</u>
   <u>Transportation Plan Webpage</u>
- Media & Press Release
- Online ArcGIS Maps & Online Surveys (Social PinPoint, etc)
- E-Newsletters
- Social Media

#### 2050 Long Range Transportation Plan Under Development

Board &

Welcome to the 2050 Long Range Transportation Plan page under development. This page will evolve over the next several months to reflect work on the year 2050 transportation vision for Central Ranida. Check back after, as the plan takes shape and heads toward approval by the Lake-Sumter MPQ Board in late 2025.

#### What is a Long Range Transportation Plan

Transportation Projects Planning

Documents



Home \* Planning Decements \* 2050 Long Range Transportation Pla



### Lake-Sumter MPO 2050 Long Range Transportation Plan Update Complete Streets Element

April 2025 Technical Advisory Committee & Community Advisory Committee



### **Complete Streets: Defined**



- Nationally recognized as a planning, designing, engineering, operating, and maintenance approach
- Enable safe street access to all users, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities
- Promote the implementation of proactive design and strategies that consider all roadway users



### **Complete Streets: Scope**





- Stakeholder coordination
- Collection and summary of regional studies and efforts
- Identification of the Complete Streets needs and elements that are applicable to the LSMPO region and corridors
- Assessment of projects in FDOT D5 Resurfacing and Smart Scopes Programs as well as LSMPO Transportation Improvement Program (TIP), List of Priority Projects (LOPP)
- Strategy for the prioritization of Complete Streets applicable projects
- Recommendations and strategies for Complete Streets project implementation

## **Complete Streets: Vision, Goals and Objectives**



#### Vision:

- Vision Zero
- Safe streets for all

#### Goals:

- Reduce crashes, especially those involving pedestrians and cyclists
- Implement CS elements into future related projects and policies

#### **Objectives:**

• Align with 2050 Long Range Transportation Plan (LRTP) goals, objectives, and values

## **Complete Streets: Literature Review**

### Common Trends and Themes

- Choosing projects with CS elements or including CS elements in future projects
- ✓ Making transit accessible and improving connectivity
- Expanding sidewalks, trails, and bike lanes for added safety and connectivity
- ✓ Improving safety through various CS elements; Vision Zero
- ✓ Addressing transportation disparities

	SUST GROW Larv Sol Freem Tran	Ameritar Source of Lake of Source of Control
letropolitan Planning Organizations (MPOs)	Transportation Management Area* (TMA)	Uni Overan
Florida-Alabama TPO	Pensacola, FL-AL	Cirus X
Okaloosa-Walton TPO	Navarre-Miramar Beach-Destin**	0 2
Bay County TPO	non-TMA MPO	Harnaned 9
Capital Region TPA	Tallahassee	(1) Petto
Galpesville MTPO	Gainesville	SHE SI
North Florida TPD	Jacksonvile	Pinelas Hills-
Ocala/Marion TPO	non-TMA MPD	0750
Hernando/Citrus MPO	non-TMA MPO	J'A
Lake-Sumter MPO	non-TMA MPO	Harates H
0. River to Sea TPO***	Daytona Beach-Palm Coast-Port Orange Deltona	Servecta 0
1. MetroPlan Orlando***	Orlando Kissimmer-St. Cloud	Q
2. Space Coast TPD	Paim Bay-Melbourne	1
3. Pasco County MPD		
4. Forward Pinellas	Tampa-St. Petersburg**	
5. Hillsborough TPO		
5. Polk TPO***	Lakeland Winter Haven	
7, Indian River County MPO	DOD-TMA MPD	
8. Sarasota/Manatee MPO	Bradenton-Sarasota-Venice**	
9. Heartland Regional TPO	non-TMA MPO	
0. St. Lucie TPO	Port St. Lucie**	
1. Martin MPO		
2. Charlotte County-Punta Gorda MPO	non-TMA MPD	
1 Lee County MPO	Cape Caral	
4. Collier MPD	Bonita Springs-Estero**	
Palm Beach TPA	Miami-Ft. Louderdale**	
6. Broward MPO		
7. Mlami-Dade TPO		

Urban area population over 200,000

avarre-Miramar Beach-Destin, Tampa-St, Petersburg, Bradenton-Sarasota-Venice, vrl St, Lucie, Bonita Springs-Estero, and Miami-Fort Lauderdale TMAs are within volve to Associate



### **Complete Streets: Stakeholder Coordination**





- LSMPO Community Advisory Committee
- LSMPO Technical Advisory Committee
- LSMPO Governing Board
- FDOT District 5
  - Complete Streets Coordinator
  - MPO Liaison
  - Resurfacing Program
  - Smart Scopes

### **Complete Streets: Outline and Approach**

- I. Introduction of Complete Streets Concept
- II. Vision, Goals, and Objectives
- III. Design Guidelines and Best Practices
- IV. Existing Conditions and Needs Assessment
- V. Stakeholder Engagement
- VI. Implementation Strategy
- VII. Monitoring and Evaluation





## Lake-Sumter MPO 2050 Long Range Transportation Plan Update TSM&O Element

April 2025 Technical Advisory Committee & Community Advisory Committee



## **TSM&O: Defined**



- Transportation Systems Management and Operations (TSM&O) actively manages the multimodal transportation network to improve performance, streamline systems, and enhance safety and mobility.
- Intelligent Transportation Systems (ITS) use communication and computer technologies to detect congestion, improve safety, and provide real-time traffic information, helping drivers make informed travel choices and find alternative routes to reduce congestion.



## **TSM&O:Applications**



#### **Current Program Areas:**

- Connected Vehicles
- Management/Deployments (ITS)
- ITS Communications
- Statewide Arterial Mgmt Program
- ITS Software and Architecture
- Managed Lanes

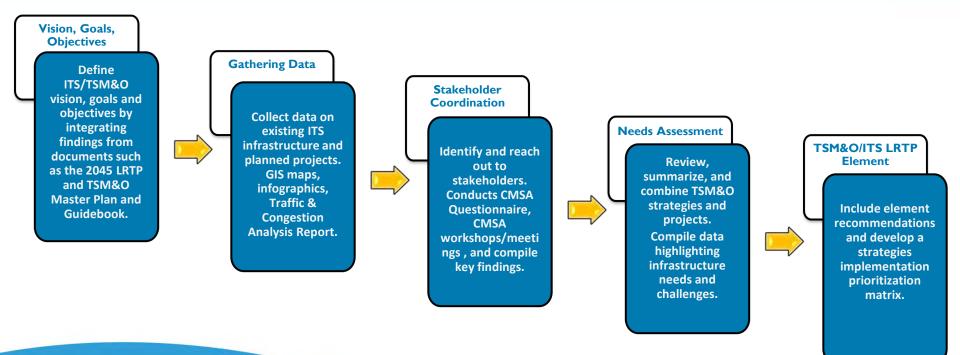


#### Other Program Areas and Strategies:

- Access Management
- Traffic Signal Timing (Adaptive, TSP)
  - Incident Management
- Traveler Information Systems
- Work Zone Management (Smart Work Zones)

## **TSM&O: Scope and Approach**





## **TSM&O: Stakeholders and Literature Review**





Bryan Homayouni Director of ITS



Engineer

Jeremy Dilmore John Easterling TSM&O Engineer Traffic Operations

**District Five** 





Jeff Earhart **Division of Engineering** 



**Michael Bryant** Asst, PW **Director of Operations** 



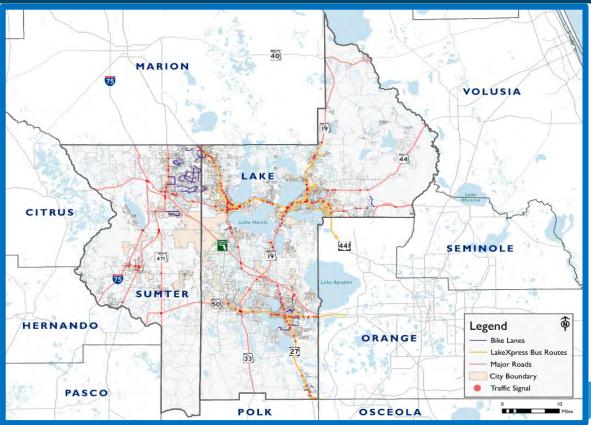
- Clermont • Leesburg
- Fruitland Mount Dora Park
  - Tavares
- Groveland Wildwood
- Lady Lake Bushnell



## **TSM&O: Existing Conditions Map**



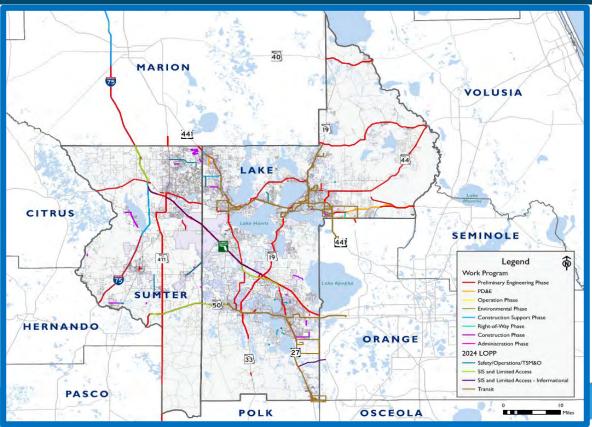
- A series of existing conditions maps to be created depicting:
  - Roadway Network
  - Traffic Data
  - ITS Devices (CCTV, BT, DMS)
  - Communication Infrastructure
- Overlay with projected growth maps
- Allows for gap analysis
- Identify potential for systems expansion and deployments



## **TSM&O: Projects Map**



- An overlay of TSM&O and ITS related projects – current and future
- Include major roadway projects
- Identify project phase and potential for and expedited timelines of implementation
  - Joint agreements
  - Integration of elements in early stages of planning & design
  - Update prioritization and expedited Implementation



## **TSM&O: Looking Ahead**

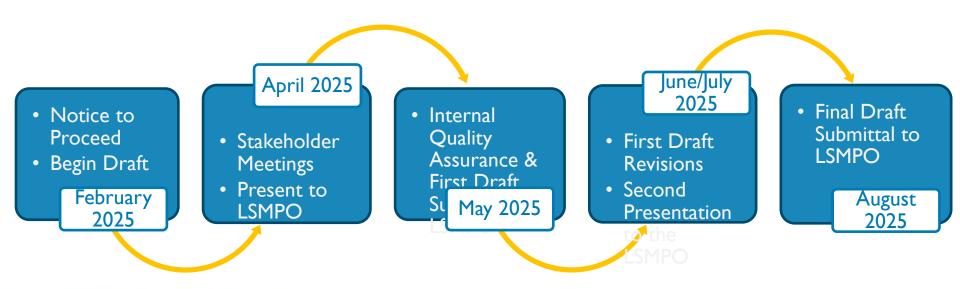


## What's Next?

- Define vision, goals, and objectives with stakeholders
- Develop the CMSA Survey
- Distribute surveys
- Conduct workshops
- Gather feedback and compile results



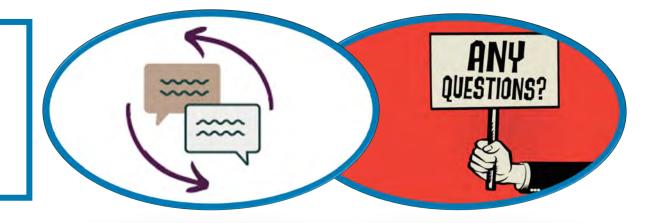
## **Milestones & Project Schedule**



### **Feedback and Questions**

## TRANSYSTEMS

Matt McIntosh Intermodal Planner mjmcintosh@transystems.com (407) 335-3192



## **Needs Assessment**

- Purpose highlight existing plans, policies, and reports containing transportation project needs throughout the Lake-Sumter MPO Region, in addition to updating the 2045 LRTP Needs Assessment through review of completed and developing regional plans and documents.
- Project Needs Categories
  - Roadway & Transit
  - Complete Streets
  - TSM&O & ITS
  - Freight & Goods Movement
  - Pedestrian, Bicycle, & Micromobility

## 2050 LRTP Schedule







RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

#### Lake County Project Status Update as of March 31, 2025

The following is a brief status update on major FDOT road construction projects in Lake County as of the March cutoff. The next cutoff date is April 30, 2025. Information is also available on <u>www.cflroads.com</u>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

### LAKE COUNTY

#### **NEW PROJECT:**

#### 448769-1 | U.S. 27 (S.R. 25) from C.R. 33 to Middlesex Road



- Contract: T5840
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: March 15, 2025
- Completion Date: Estimated Late 2025
- Construction Cost: \$6.7 million
- Description: Repaving U.S. 27 (State Road 25) from County Road (C.R.) 33 to Middlesex Road to
  extend the life of the existing roadway. Operational and safety enhancements include adding a
  southbound right turn lane to C.R. 25A (south) near the Lake County EMS Support facility and
  improving the C.R. 25A intersection by removing an obsolete portion of the Y intersection across
  from Saxon Boulevard. Improvements also include drainage improvements and the construction of
  a short segment of sidewalk from Lakeside Apartments to the existing sidewalk north of CR 25A.

**Update:** The contractor has mobilized advanced MOT signs and started milling and resurfacing along southbound U.S. 27.

Improve Safety, Enhance Mobility, Inspire Innovation www.fdot.gov

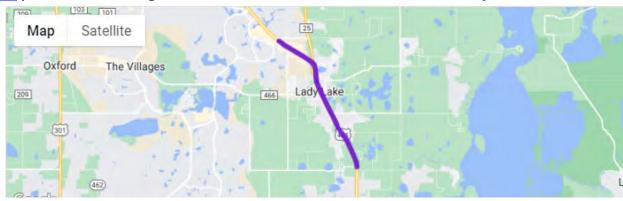
#### 452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200



- Contract: E54F4
- Contractor: Anderson Columbia Co., Inc.
- Start Date: February 19, 2025
- Estimated Completion Date: Fall 2028
- Construction Cost: \$230 million
- Description: The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a Moving Florida Forward Infrastructure Initiative

**Update:** This project spans Sumter and Marion counties. Milling of the existing northbound shoulder between C.R. 462 and C.R. 475 is ongoing, along with full-depth asphalt paving. Crews are also installing advanced warning MOT signs.

#### CURRENT PROJECTS:



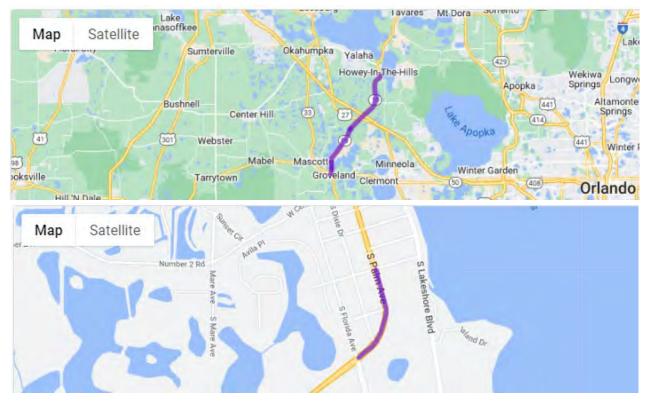
#### 238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Spring 2025
- Construction Cost: \$45 million
- **Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A

key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.

**Update:** The contractor is waiting on pond as-builts and working on a pipe quote for pond H-1. This project is complete, except for the final revisions to the retention pond.

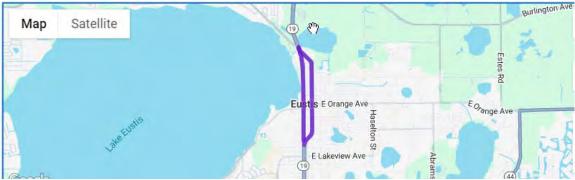
#### **432332-1** | S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue **448876-1** | S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue



- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Spring 2025
- Construction Cost: \$15.3 million
- **Description:** The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaying this 12-mile segment of S.R. 19, the project proposes widening S.R. 19 around County Road 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing the side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.

**Update:** The contractor is completing asphalt and concrete corrections, installing signs, and paving driveway connections.

#### **<u>445297-1</u>** | Resurfacing of S.R. 19 from north of Stevens Avenue to C.R. 452 **<u>445686-1</u>** | S.R. 19 Intersection Improvements



- Contract: T5813
- Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million
- **Description:** The Florida Department of Transportation (FDOT) will enhance safety and operations on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be added on Grove Street at Magnolia and Gottsche Avenues, and on Bay Street at Magnolia, McDonald, and Clifford Avenues to reduce vehicle speeds. Curb extensions will improve pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB) will be installed on Grove Street at Norton, Lemon, McDonald, Gottsche, and Eustis Streets, as well as on Bay Street at Magnolia and McDonald Avenues. Shared lane markers, or "sharrows," will denote shared lanes for cyclists and motorists on both streets. The project will also include upgraded lighting, drainage, traffic and pedestrian signals, landscaping, signs, striping, and pavement markings.

**Update:** The contractor is forming and pouring curbs, completing drainage and milling, and resurfacing side streets.

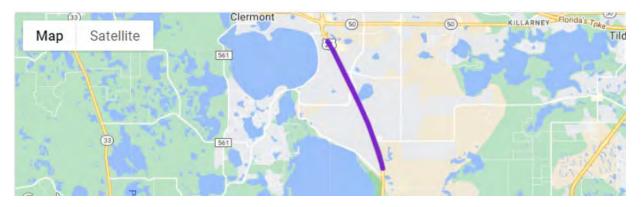
# Map Satellite Nego and St and

#### 447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden St.

- Contract: E51F4
- Contractor: Blacktip Services Inc.
- Start Date: July 15, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$3 million
- **Description:** This Florida Department of Transportation (FDOT) project will extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Orange Street) from east of Ivey Street—where the road diverges from the westbound lanes—

to Crittenden Street. To enhance pedestrian safety, this project will construct a Pedestrian Hybrid Beacon (PHB) west of Alabama Avenue, and two Rectangular Rapid Flashing Beacons (RRFB) one east of Georgia Avenue and the other west of Indiana Avenue. Other improvements include the construction of curbed islands, reconstruction of sidewalks and driveways, installation of signs and pavement markings, and signal modification at North Lake Avenue and South Main Avenue. **Update:** The contractor is completing sign installation and finalizing friction paving and striping.

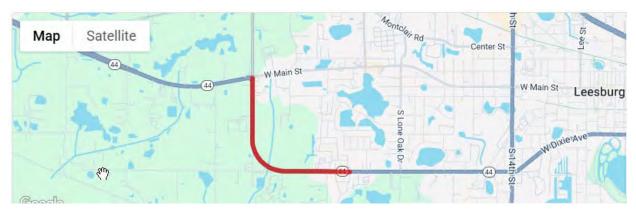
#### 447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$9.8 million
- **Description:** The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.

Update: The contractor is working on punch-list items,.

#### 448739-1 | S.R. 44 from West Main Street to west of Taffy Lane



- Contract: T5835
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: Feb. 10, 2025
- Estimated Completion Date: Summer 2025
- Construction Cost: \$3.1 million

**Description:** The Florida Department of Transportation (FDOT) will be improving 1.4 miles of State Road (S.R.) 44 (South Street), from West Main Street to west of Taffy Lane in Leesburg. The goal is to enhance operations and safety for drivers, pedestrians and bicyclists. Proposed improvements include repaving S.R. 44, installing 5-foot bike lanes from West Main Street to Caballo Road, upgrading existing bus stop facilities, and updating curb ramps to meet current Americans with Disabilities Act (ADA) standards.

**Update:** The contractor is removing broken sidewalk, as well as milling and resurfacing.

#### **COMPLETED PROJECTS:**

#### 452229-4 | Districtwide Rumble Stripes in Sumter & Lake Counties

- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFLRoads page for more information about the project locations.

Update: The project was final accepted on March 21.

#### **UPCOMING PROJECTS:**

• None.

#### **CURRENT PROJECTS:**

• None.

#### **COMPLETED PROJECTS:**

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Florida Department of Transportation

RON DESANTIS GOVERNOR Florida's Turnpike Enterprise P.O. Box 613069, Ocoee, FL 34761 407-532-3999 JARED W. PERDUE, P.E. SECRETARY

April 2, 2025 Contact: Siaosi Fine <u>siaosi.fine@dot.state.fl.us</u> (407) 264-3494

#### FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

## <u>PROJECT</u>: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

**<u>DETAILS</u>**: Florida's Turnpike Enterprise is widening Florida's Turnpike/State Road (SR) 91 from four to eight lanes from Clermont/SR 50 to Minneola/Hancock Road, in Lake and Orange counties.

**DESCRIPTION:** This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. Work includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike has been replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

The construction cost of the project is estimated at \$183M. The project is anticipated to be completed in early 2026.

<u>**CURRENT ACTIVITIES</u>**: Current project activities include ongoing southbound and median construction involving drainage installation, subgrade preparation, asphalt placement, and existing box culverts rehabilitation. Construction of the Fosgate Road bridge and Turnpike bridge over Old Highway 50 are ongoing and are slated for completion by mid-2025.</u>

The toll buildings at the northbound exit ramp and southbound entrance ramp to SR 50 (milepost 272) are expected to be complete by mid-2025.

Additionally, work within the project area encompasses pond construction, both temporary and permanent lighting installation, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction, as well as temporary and permanent drainage systems.

#### **PROJECT CONTACT:**

Tina Thomas, Community Outreach Specialist <u>Tina.Thomas@dot.state.fl.us</u> (407) 264-3064

**CONTRACTOR:** Jr. Davis Construction Company

#### <u>PROJECT</u>: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)

**<u>DETAILS</u>**: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to north of O'Brien Road, in Lake County.

**DESCRIPTION:** This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, and interchange improvements at US 27 South, which includes a new Southbound exit and new Northbound entrance. The project also includes installation of new LED lighting at the Minneola interchange and the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of new guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

### The construction cost of the project is estimated at \$251M. The project is anticipated to be completed in early 2027.

<u>**CURRENT ACTIVITIES</u>**: The contractor continues to make significant progress in various aspects of the project. The new median barrier wall has been completed between Hancock Road and CR 561. Southbound Turnpike traffic has been shifted for upcoming roadbed construction activities. The bridge deck has been completed at the US 27 overpass and bridge deck construction for SR 19 can be expected to be completed throughout the month of April 2025. The CR 561 bridge construction is ongoing and can be expected to be completed by July 2025.</u>

Excavation and embankment along the median for the new inside northbound Turnpike travel lanes is near completion. Additionally, lime rock base and structural asphalt are being placed for the northbound and southbound Turnpike inside travel lanes.

Stormwater drainage system construction, including the installation of box culverts, continues at various median locations. Temporary ITS and conduits for fiber optic lines are being installed throughout the project limits.

#### **PROJECT CONTACT:**

Tina Thomas, Community Outreach Specialist <u>Tina.Thomas@dot.state.fl.us</u> (407) 264-3064

**<u>CONTRACTOR</u>**: The Lane Construction Corporation

#### LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <u>https://floridasturnpike.com/traveler-resources/construction-updates/</u>.

### LAKE COUNTY OFFICE OF TRANSIT SERVICES

### LAKE-SUMTER MPO REPORT

### **APRIL 23, 2025**

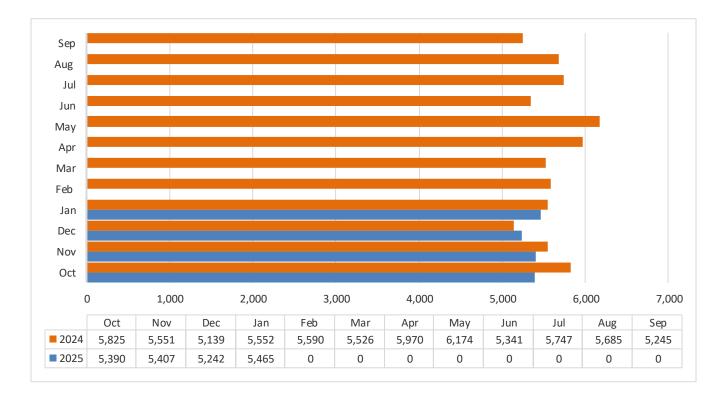


## Lake County Connection

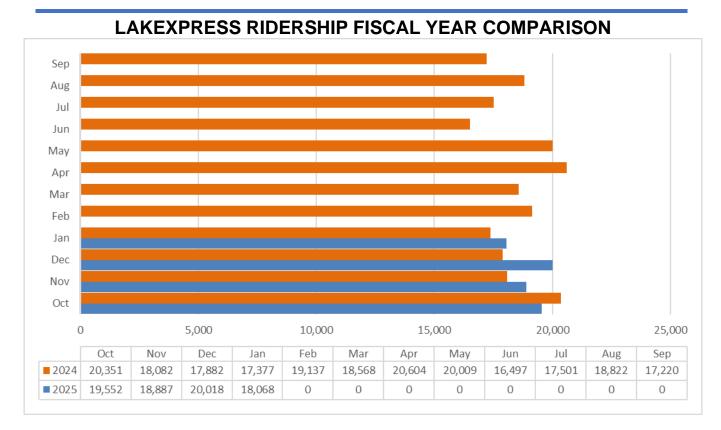
Prepared by Lake County Office of Transit Services 2440 U.S. Highway 441/27 Fruitland Park, FL 34731 (352) 323-5733 www.RideLakeXpress.com



#### LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON

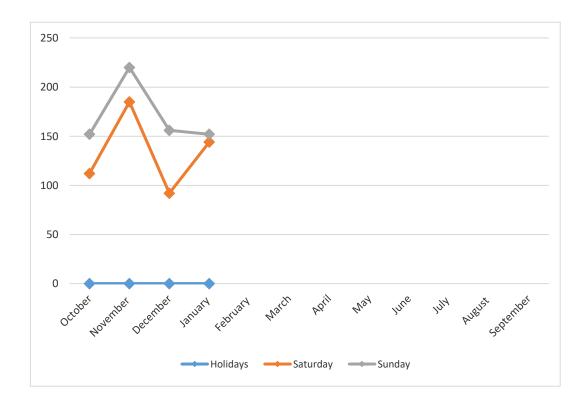


Fiscal Year 2025 ridership YTD is 21,504. This is a 2.55% decrease from the same period last year.



Fiscal Year 2025 ridership YTD is 76,525. Overall, 3.84% increase from the same period last year.

#### LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



\*Weekday service provided by LakeXpress.

The average daily weekend ridership from October 2024 to January 2025 is 34 trips.

#### VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

Florida League of Cities

#### Volume 51, Issue 10: April 11, 2025

enforcing vehicular stacking regulations that limit traffic during school drop-off and pick-up times if such enforcement would restrict a school's enrollment capacity. The bills prohibit local governments from enforcing local building codes that are more stringent than the Florida Building Code and the Florida Fire Prevention Code if such regulation limits the student capacity of a conversion charter school. Finally, the bills prohibit local governments from requiring proposed charter schools to obtain a special exemption or conditional use approval for land use, ensuring they are automatically considered an allowable use under local zoning laws. CS/HB 569 was amended to clarify that charter schools are considered public facilities for concurrency purposes. The amendment also removed a provision that prohibits local governments from adopting, imposing, or enforcing any local building requirements addressed by and more stringent than the Florida Fire Prevention Code. (Cruz)

#### Transportation Concurrency (Monitor)

**CS/HB 203** (Grow), **SB 1074** (McClain) and **SB 1738** (Ingoglia) modify requirements for local government comprehensive plans in Florida, including transportation concurrency. Under current law, the capital improvements element of these plans must identify the facilities needed to achieve adopted levels of service within a five-year period. The bills add the phrase "or to maintain current levels of service" to this requirement. As a result, comprehensive plans will now need to identify the facilities needed levels of service within five years or maintain existing service levels. (Cruz)

#### NATURAL RESOURCES AND PUBLIC LAND

#### Farm Products (Monitor)

**HB 211** (Cobb) and **SB 374** (Truenow) redefine "farm product" in Florida's agricultural lands and practices statute to include both edible and nonedible plants and plant

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claim above the statutory limits without the need for a claims bill, even if the payout exceeds insurance policy limits. The bills narrow the statute of limitation on negligence claims against government entities from four years to two years and the required pre-suit notice from three years to 18 months.

CS/HB 301 was amended to revise the statutory limits for claims to \$500,000 per person and \$1 million per incident for claims accruing between October 1, 2025, and October 1, 2030. After October 1, 2030, these limits will increase to \$600,000 per person and \$1.1 million, respectively. (Cruz)

#### **Other Bills of Interest**

SB 48 (Garcia) and HB 1375 (Basabe) – Judicial Sales Procedures
HB 213 (Gossett-Seidman) and SB 322 (Rodriguez) – Unlawful Actions Concerning Real Property
SB 734 (Yarborough) and HB 6017 (Trabulsy) – Actions for Recovery of Damages for Wrongful Death
SB 1534 (Collins) – Litigation Financing
HB 1387 (Persons-Mulicka) and SB 1766 (Ingoglia) – Public Employees Relations
Commission
SB 1776 (McClain) and HB 1601 (Johnson) – Employee Rights and Labor Regulations

#### **TRANSPORTATION**

#### Department of Transportation (Monitor)

**CS/CS/HB 567** (McFarland) and **CS/CS/CS/SB 462** (DiCeglie) are comprehensive bills addressing the Florida Department of Transportation (FDOT).

The bills address facility relocation for federal interstate projects, requiring FDOT to determine whether reimbursement is in the public's best interest and necessary to

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expedite construction. CS/SB 462 provides potential reimbursement of up to 50% of relocation costs for municipally-owned utility facilities and 100% for those in a Rural Area of Opportunity after deducting any increase in facility value and salvage value. CS/SB 462 was amended to clarify that reimbursement shall be conditioned upon FDOT determining it is necessary to expedite the construction of the project and that the utility owner has relocated their facility at least 5% ahead of the time allotted for relocation per the latest approved utility relocation schedule. CS/HB 567 was amended to revise the reimbursement provision to allow FDOT the discretion to provide an incentive to facilitate the accelerated completion of a utility relocation, which must be provided via a joint agreement between FDOT and the utility.

The bills also set procedures for coordinating FDOT-funded projects that cannot be completed within 10 years. Utility owners must submit existing and proposed plans within 30 to 120 days of receiving preliminary FDOT plans. Failure to comply may result in penalties, including withholding payments, permit denials, or exclusion from relocation work. However, extensions are available for emergencies or uncontrollable delays. If the utility owner fails to initiate work after a final 10-day notice, FDOT may seek injunctive relief. CS/SB 462 also establishes mediation boards to resolve disputes and outline repayment timelines for damages owed to FDOT.

The amendment for CS/SB 462 provides that a municipality, county, or authority that owns a public-use airport may participate in the Federal Aviation Administration Airport Investment Partnership Program under federal law by contracting with a private partner to operate the airport under lease or agreement. The department may also provide for improvements to a municipality, a county, or an authority that has a private partner under the Airport Investment Partnership Program for the capital cost of a discretionary improvement project at a public-use airport.

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CS/HB 567 was amended to specify that a local government may adopt an ordinance providing one or more minimum age requirements to operate an electric bicycle and may adopt an ordinance requiring an operator of an electric bicycle to possess a government-issued photo identification while operating the electric bicycle. (Singer)

#### **Utility Relocation (Oppose)**

**CS/HB 703** (Robinson, W.) and **CS/SB 818** (McClain) revise a utility owner's responsibilities after receiving written notice that the authority has found a utility placed upon, under, over, or within the rights-of-way limits of any public road or publicly owned rail corridor to be unreasonably interfering with the convenient, safe, or continuous use, or the maintenance, improvement, extension, or expansion of such public road or publicly owned rail corridor.

The bills require a utility owner to provide a relocation schedule within 30 days of receiving such notice, and CS/SB 818 requires them to initiate the necessary work within 60 days. The bills will also require rather than allow utility owners to perform relocation work necessitated by a federally funded highway or rail project and will require the State to fund it. The bills make other currently allowable funding mechanisms required, if a utility was installed solely to serve the authority and relocated to enhance vehicular, bicycle, or pedestrian safety, then the authority must pay for its relocation.

CS/SB 818 mandates an authority requiring a provider of broadband, cable, or video services to relocate a facility, the service provider owning or operating such facility must perform any work upon notice from the authority, and the authority requiring such relocation to pay the entire expense properly attributable to such work. CS/HB 703 was amended to specify that when an authority requires a provider of communications services subject to Communications Services Tax to relocate a

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facility used to provide such services, the initiating authority must pay the entire expense properly attributable to such work. (Singer)

#### Operating Motor Vehicles at Slow Speeds (Support)

**CS/HB 241** (Cross) and **CS/SB 350** (DiCeglie) create an exception to state law, allowing local ordinances to require drivers to reduce their speed on flooded or inundated streets to minimize wakes and waves that could further damage nearby homes. The exception also includes those operating a boat or any other conveyance. (Singer)

#### Traffic Infraction Enforcement (Support)

**HB 1275** (Michael) and **SB 812** (Calatayud) define a "railroad traffic infraction detector" as a system that detects vehicle movements at railroad crossings using radar or LiDAR to capture photographic or video evidence. The bills allow counties and municipalities to install these detectors with proper signage on roadways adjacent to at-grade railroad crossings with the owner's permission after enacting an ordinance authorizing its placement after considering safety risk assessments. The bills allow the Florida Department of Transportation to install these when authorized by the local government having jurisdiction over or maintenance responsibility for the state road, street, or highway.

The bills provide procedures for issuing, disputing, and dismissing traffic citations related to detected infractions, including the provision of evidence to vehicle owners and the process for submitting an affidavit to contest citations.

The bills specify the penalty amounts to be assessed for violations and the distribution formula for collected funds. Distributions must be made weekly and are as follows: 60% shall be remitted to the Department of Revenue (DOR) for deposit into the General Revenue Fund, 30% shall be remitted to DOR for deposit into the

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Department of Transportation for Florida Operation Lifesaver, and 10% shall be distributed to the municipality in which the violation occurred. (Singer)

#### **Transportation (Monitor)**

**CS/CS/HB 1397** (Abbott) and **CS/SB 1662** (Collins) are comprehensive bills addressing transportation policy.

Both bills have been amended to provide that a municipality may not prohibit or require a permit for the installation of a public sewer transmission line placed and maintained within and under publicly dedicated rights-of-way as part of a septicto-sewer conversion where the work is being performed under certain state permits.

The bills make several changes to statutes regulating airports. The bills require each airport to submit to DOT a comprehensive maintenance program report with several specific provisions that must be included. The bills also require an airport to retain all records of materials and equipment used for their maintenance and repair work. The bills provide DOT the authority to determine whether an airport failed to perform routine maintenance and to withhold state funds for any of the airport's capital expansion projects until such deficiencies are corrected. The bills redefine commercial airports to include those large, medium, small, and non-hub airports as classified by the Federal Aviation Administration. The bills adjust the existing statutory requirements that a commercial service airport post operating information on its website to extend that requirement for at least five years or for as long as the information is actively in use by the entity and revise the information that must be posted. The bills introduce a new requirement that commercial service airports must notify DOT within 48 hours of a federal directive or communication regarding public health testing or the transfer of unauthorized aliens. They also require notifying DOT as soon as reasonably possible but no later than 48 hours after incidents related to

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the safety of the public, potential breaches or security risks associated with cybersecurity, or other issues of statewide concern as defined by DOT.

The bills also define "air ambulance operation," requiring the DOT to develop policies for Advanced Air Mobility and integrate them into statewide aviation planning. This includes designating a subject matter expert within the department to serve as a resource for local jurisdictions navigating advances in aviation technology.

The bills also include a requirement during a state of emergency for airports to provide DOT the opportunity to use any property that is not within the air navigation facility for the staging of equipment and personnel to support emergency preparedness and response operations at no cost.

CS/HB 1397 revises the DOT's Small County Outreach Program statute to fund it annually to at least \$50 million from the State Transportation Trust Fund and to clarify the definition of "small county" for the purposes of the program to include:

- A municipality within a rural area of opportunity, which may compete for the additional project funding at up to 100% percent of project costs, excluding capacity improvement projects
- A local government within the Everglades Agricultural Area, Peace River Basin, or Suwannee River Basin, which may compete for the additional project funding at up to 100% percent of project costs on state or county roads used primarily as farm-to-market connections between agricultural areas and market distribution centers, excluding capacity improvement projects

CS/CS/HB 1397 was amended to add a provision that provides that any authority established under state or local laws, including but not limited to transportation, parking, and economic development, shall have full power to conduct business; to

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operate, manage, and control facilities; and to provide services beyond the geographical boundaries of such local governments that originally chartered such authority. Authorities are permitted to engage in activities outside of their chartering jurisdiction upon entering into an interlocal agreement with the governing body of the affected local government.

CS/SB 1662 prohibits DOT from expending any state funds to a public transit provider, regional transportation authority, expressway and bridge authority, Jacksonville transportation authority, public-use airport or port that supports a project or program that adopts or promotes energy policy goals inconsistent with state energy policy, or any intended or actual measures, obligations, targets, or timeframes related to the reduction in carbon dioxide emissions.

The bills revise the purpose and responsibilities of the Florida Seaport Transportation and Economic Development Council. The bills also revise the structure and responsibilities of the Jacksonville Transportation Authority. (Singer)

#### Personal Mobility Device Battery Safety Standards (Monitor)

**SB 410** (Rodriguez) establishes mandatory battery safety standards for personal mobility devices. Of interest to municipalities, the bill instructs the Florida Department of Highway Safety and Motor Vehicles to coordinate with local governments to ensure compliance, including imposing fines and seizing non-compliant personal mobility devices. The House companion bill, **CS/HB 291** (Blanco), was amended to remove these provisions impacting municipal operation and shifts compliance responsibility to the Department of Environmental Protection. (Singer)

#### **Other Bills of Interest**

**HB 339** (Abbott) and **SB 320** (Gaetz) – Licensure Requirements for Surveyors and Mappers

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#### Volume 51, Issue 10: April 11, 2025 SB 830 (Rodriguez) – Lost or Abandoned Property HB 1285 (Mooney) – Disposition of Migrant Vessels

#### **UTILITIES**

#### Municipal Water and Sewer Utility Rates (Monitor)

**HB 11** (Robinson, F.) and **SB 202** (Jones) require a municipality that operates a water or sewer utility providing services to customers in another recipient municipality using a facility or plant located in the recipient municipality to charge customers in the recipient municipality the same rates, fees, and charges it imposes on customers within its own municipal boundaries. (O'Hara)

#### **Utility Services (Oppose)**

**SB 1704** (Calatayud) and **HB 1523** (Busatta) cap municipal utility enterprise fund transfers and eliminate authority to impose a 25% surcharge for extraterritorial water and wastewater service.

#### Enterprise Fund Transfer Capped at 10%

A municipality that provides extraterritorial electric, gas, water, or wastewater utility services may not use more than 10% of the gross revenues generated from such services for general government functions. If any utility revenues generated from extraterritorial service remain after payment of the utility's costs to provide the services, these excess revenues must be either reinvested in the utility or returned to the extraterritorial customers.

*Elimination of 25% Surcharge on Extraterritorial Water & Wastewater Service* The bills eliminate current law authorization for a municipal water or wastewater utility to impose a surcharge of up to 25% on extraterritorial service. The bills retain current law authority for a municipal water or wastewater utility to charge the same

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