



Lake-Sumter MPO Technical Advisory Committee Agenda

Date | Time: October 11, 2023 | 1:30 PM

Lake-Sumter MPO - Technical Advisory Committee (TAC) Meeting - October 2023

Oct 11, 2023, 1:30 – 3:00 PM (America/New York)

Please join my meeting from your computer, tablet or smartphone.

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OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow virtual member voting.

I. AGENDA UPDATE

Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

III. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

- A. Approval of [June 14, 2023, TAC Meeting Minutes](#)
- B. **Transportation Improvement Program (TIP)**
 - Retroactive Approval of Resolution 2023-11** Amending the 2024-2028 Transportation Improvement Program (TIP). The MPO processed an Emergency TIP Amendment as per the MPO Bylaws.
 - Retroactive Approval of Resolution 2023-12** Amending the 2024-2028 TIP. The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll Forward projects from the FDOT Work Program for fiscal year 2024.
 - i. [Resolution 2023-11 Amending the 2024-2028 TIP](#)

- ii. **Resolution 2023-12 Amending the 2024-2028 TIP.***

C. Unified Planning Work Program (UPWP)

Retroactive Approval of Resolution 2023-13 Amending the 2023-2024 UPWP Amendment. The MPO processed non-financial text amendment for a consultant Work Task Order (WTO) for the MPO Freight Assessment and Summary Report. See Attached

- i. **Resolution 2023-13 Amending the UPWP***

Approval to Amend the 2023-2024 Unified Planning Work Program (UPWP). See description below.

- (1) Amendment 8 moving FY 2023 \$124,005 FTA Funds (G1X23) to FY 2024
- (2) Amendment 9 moving FY 2023 \$120,915 FTA Funds (G2761) to FY 2024

D. List of Priority Projects (LOPP)

Approval of Resolution 2023-14 Amending the 2023 List of Priority Projects (LOPP) to include the C 470 Outlet River Bridge Replacement Project for submittal to the Rural Surface Transportation Grant Program.

- i. **C470 Outlet River Bridge Replacement Grant Application***

E. Lake~Sumter MPO Transportation Performance Measures and Targets for Safety PM1

Approval of Resolution 2023-15 Adopting the statewide performance measure targets for Safety. Biannual approval of the PM1 Safety targets as set by FDOT on August 31, 2023. As in prior years the statewide target for all five measures are set at zero. The 2023 Highway Safety Implementation Program Annual Report and the 2023 Highway Safety Implementation Program Implementation Plan are attached for your reference. MPOs must either support the statewide targets or establish targets for their planning area.

- i. **Resolution 2023-15 Approving the PM1 Safety Targets at zero.***
- ii. **2023 Highway Safety Implementation Program Annual Report***
- iii. **2023 Highway Safety Implementation Program Implementation Plan***

IV. DISCUSSION ITEMS

A. Lake~Sumter MPO Adjusted Urban Area Boundary – Posted for agency review.

Urban Areas are defined by the US Census represent densely developed areas and Metropolitan Planning Organizations. The Census revises these urban areas every 10 years, and the 2020 decennial census up. Once the Census Bureau has designated urbanized areas (based on housing density now), the Federal Highway Administration (FHWA) gives state DOTs in cooperation with MPOs, the opportunity to adjust and revise these boundaries to be more consistent with local transportation planning needs. MPO staff and consultants have developed a proposed Adjusted

Date | Time: October 11, 2023 | 1:30 PM

Urban Area Boundary for Local Government Partner Agency review, and the Urban Boundry Dashboard created by FDOT. Please review the presentation and UAB Dashboards and provide comments or edits as needed. MPO staff and consultants are available as needed. This item will be on the November 8, 2023, TAC meeting agenda for final recommendation to the Board for approval.

- i. **Adjusted Urban Area Boundary Presentation***
- ii. **Lake~Sumter Urban Boundary Dashboard***
- iii. **FDOT Urban Boundary Dashboard***

B. 2024 List of Priority Projects – Call for new projects, and review of projects for resubmission.

The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.

- i. **2024 LOPP Presentation***

C. 2045 LRTP Amendment

In July 2023, the MPO received a request from FTE to amend the 2045 LRTP, updating FTE projects to reflect the departments Work Program. At this time, the MPO is requesting that the submission of any new or revised state, county or municipal projects awarded using federal funds be included in this LRTP amendment process, which will begin in November 2023

- i. **Request for Update to the Lake~Sumter MPO 2045 LRTP***

D. Lake County 2023 Transit Development Plan Major Update

The Transit Development Plan (TDP) Major Update is a 10-year planning, policy, and service development tool required by the Florida Department of Transportation (FDOT) to qualify for State of Florida Public Transit Block Grant (PTBG) Program funding. The 2023 TDP Major Update represents LakeXpress' strategic vision for public transportation and enhanced connectivity across Lake County for residents and visitors.

- i. **Lake County Transit Development Plan Webpage***

E. SUN Trail Notice of Funding

FDOT to solicit REQUESTS FOR FUNDING Regional and Individual Trail projects through the Shared-Use Nonmotorized (SUN) Trail program for inclusion in the work program development cycle. Projects programmed this cycle will be funded as early as Fiscal Years 2029/30. To be eligible for consideration to receive TLWR, applicants must submit a separate, complete "Request for Funding", with all applicable project information, including required signatures for each eligible unfunded Regional or Individual Trail project through the Grant Application Process online system (GAP) during the open solicitation. As of today, the solicitation period is open from September 27, 2023, and close at 2:00 p.m., Eastern Standard Time (EST), December 20, 2023, Hard deadline.

i. SUN Trail Request for Funding Notice

V. PRESENTATIONS, STATUS REPORTS

A. FDOT Report – Jonathan Scarfe, MPO Liaison Administrator

The FDOT Work Program Public hearing week (virtually online at www.fdot.gov/WPPH/District5) will be from Oct 16th-20th, 2023. And the in-person meeting date will be Tuesday, Oct 17th, 2023, from 3:00-5:30 PM at the FDOT D5 district office at 719 S. Woodland Blvd, DeLand, FL 32720.

[*FDOT September Construction Report*](#)

B. FTE Report – Siaosi Fine. [*FTE September Construction Report*](#)

C. County, City Updates, Committee Member Comments

VI. ADJOURNMENT NEXT MEETING: NOVEMBER 8, 2023 @ 1:30

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

**Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting**

**Wednesday, June 14, 2023
Regular Meeting, 1:30 p.m.**

**1300 Citizens Blvd., Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170**

OPENING

Chair George Marek, called the meeting to order at 1:30 p.m.; and confirmed the meeting was properly noticed and a quorum was present. (3 voting members in person)

Members Present

Melving Isaac	Lake County
Helen LaValley	Lake County Schools
Steven Cohoon	Sumter County
Jill Brown	Lake County/Transit
Rick Gierok	City of Eustis
David Ausherman	City of Groveland
Wendy Then	Town of Lady Lake
Cliff Kelsey	City of Leesburg
Joyce Heffington	City of Minneola
George Marek - Chair	City of Mount Dora
Antonio Fabre	City of Tavares
Melanie Peavy	City of Wildwood

Members Absent

Stephen Cross	Town of Astatula
Mike Eastburn	City of Bushnell
John Kruse	City of Clermont
Rob Dicus	City of Fruitland Park
Max Spann	City of Mascotte
Aaron Mercer	City of Umatilla

Staff Present

Mike Woods	Executive Director
Doris LeMay	Financial Coordinator

I. AGENDA UPDATE

None

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

III. CONSENT AGENDA

- A. Approval of April 12, 2023, Meeting Minutes
- B. 2023-2024 Unified Planning Work Program (UPWP) Amendment

Motion was made by Wendy Then to approve Items A-B on the Consent Agenda, seconded by Steven Cohoon – **motion passed 3-0.**

IV. ACTION ITEMS

- A. 2023 List of Priority Projects (LOPP) Jim Wood Kimley Horn & Associates provided a brief overview of the 2023 LOPP. Discussion continued.

Motion was made by Steven Cohoon to approve the 2023 LOPP as presented, seconded by Wendy Then – **motion passed 3-0.**

- B. 2024-2028 Transportation Improvement Program (TIP) – Consideration of Resolution 2023-5 Approving the FY2024 – 2028 TIP. Michael Woods provided update.

Motion was made by Wendy Then to approve Resolution 2023-5 adopting the Transportation Improvement Program for FY 2024-2028 as presented, seconded by Steven Cohoon – **motion passed 3-0.**

- C. 2045 Long Range Transportation Plan Amendment (LRTP) – Consideration of Resolution 2023-6 Amending the Transportation 2045 Long Range Transportation Plan. Mike Vaudo, Kimley Horn & Associates, Inc., provided update.

Motion was made by Wendy Then to approve Resolution 2023-5 adopting the Transportation Improvement Program for FY 2024-2028 as presented, seconded by Steven Cohoon – **motion passed 3-0.**

V. PRESENTATIONS, STATUS REPORTS

- A. Transit Update
- B. FDOT Report
- C. FTE Report
- D. County, City Updates, Committee Member Comments

VI. ADJOURNMENT

There being no further business, meeting adjourned at 2:08 p.m.

George Marek, Chair

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-11

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); FINDING THIS TO BE AN EMERGENCY RESOLUTION; AMENDING THE FY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCREASE THE FUNDING FOR FM# 445297-1 (SR 19) BY \$6,571,474, FM# 445295-1 (SR 471) BY \$11,806,945, AND FM# 450772-1 SR 50/SR 471) BY \$1,192,985; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and U.S.C Title 49-5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2023-2027 TIP was approved by the MPO on June 22, 2022, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FDOT requested on May 5, 2023, that the TIP be amended to incorporate an increase in funding for FM# 445297-1 (SR 19) of \$6,571,474, FM# 445295-1 (SR 471) of \$11,806,945, and FM# 450772-1 SR 50/SR 471) of \$1,192,985; and

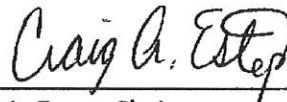
WHEREAS, the Chairman of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Governing Board for ratification at the next regularly-scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED by the Chairman of the MPO that:

1. Due the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
2. The Chairman of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
3. The Chairman hereby amends the MPO FY 2023-2027 Transportation Improvement Program to
 - a. Increase the funding for FM# 445297-1 (SR 19) by \$6,571,474
 - b. Increase the funding of FM# 445295-1 (SR 471) by \$11,806,945
 - c. Increase the funding of FM# 450772-1 (SR 50/SR 471) by \$1,192,985
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2023-2027 TIP Amendment to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).

APPROVED this 11TH day of JULY, 2023.

Lake~Sumter Metropolitan Planning Organization



Craig Estep, Chairman

Approved as to Form and Legality:

Melanie Marsh 7/11/2023
Melanie Marsh, MPO Attorney



Transportation Improvement Program FY 2023- 2027



Amendment # 3

APPROVED JUNE 22, 2022

AMENDMENT #1- SEPTEMBER 23, 2022

AMENDMENT #2- FEBRUARY 22, 2023

AMENDMENT #3 - JULY 11, 2023

**Prepared for the Lake – Sumter Metropolitan Planning
Organization**

1300 Citizens Blvd., Suite 175
Leesburg, FL 34748



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

RON DESANTIS
GOVERNOR

JARED W. PERDUE, P.E.
SECRETARY

May 5, 2023

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #445297-1 received an additional funding increase of more than \$2M and 20% to adjust for cost estimate increases and inflationary factors. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the project on schedule in production.

Projects #445295-1 and #450772-1 are projects programmed in FY 2024 and are requested to be added to the current TIP to prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

www.fdot.gov

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of Stevens Ave to CR 452	2.86 miles	CST	ACNR DDR DIH DS SL Total	\$ 4,686,079 \$ 10,280 \$ 10,280 \$ 1,525,723 \$ 339,112 \$ 6,571,474	2024
445295-1	SR 471	CR 478A to SR 35/US 301	10.474 miles	PE Phase Total CST	ACSN DIH SN DDR DIH SA SM SN Phase Total Project Total	\$ 100,000 \$ 10,000 \$ 1,150,000 \$ 1,260,000 \$ 3,947,450 \$ 10,900 \$ 5,450,000 \$ 1,032,382 \$ 106,213 \$ 10,546,945 \$ 11,806,945	2024 2026
450772-1	SR 50/SR-471	West of CR-739 to East of SR-471/Tarrytown Rd	.943 miles	PE Phase Total CST	DIH SM DDR DIH SA SL Phase Total Project Total	\$ 10,000 \$ 300,000 \$ 310,000 \$ 768,915 \$ 10,900 \$ 97,526 \$ 5,644 \$ 882,985 \$ 1,192,985	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Rakinya Hinson
MPO Liaison
FDOT District Five

- c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
Melissa McKinney, FDOT
Jennifer Link, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program
FDOT D5 Local Programs

Project Sheets

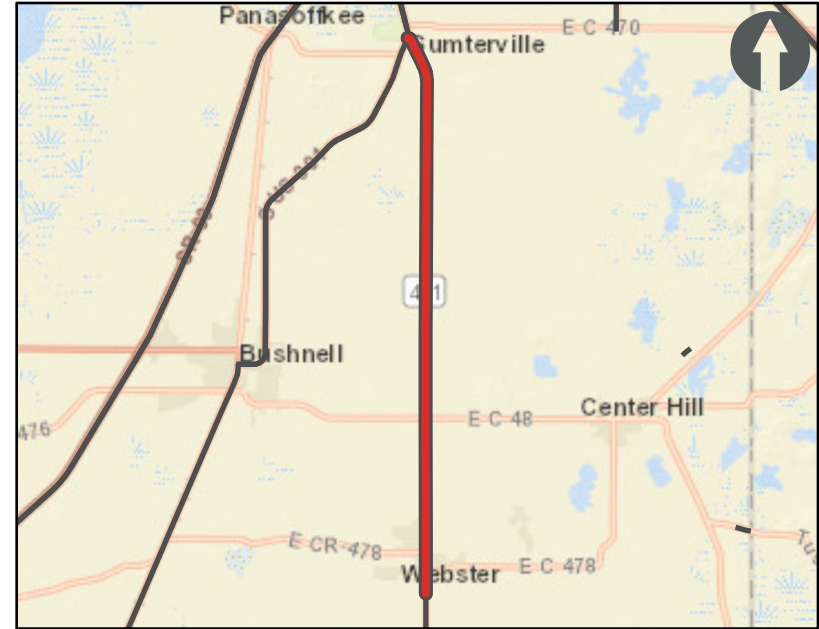


TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041294746,-82.0547822184152>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35/US 301
From: CR 478A
To: SR 35/US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 10.474 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35/US 301



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$11,806,945 **Future Cost:** \$0 **Total Cost:** \$11,806,945

Cost by Year and Phase

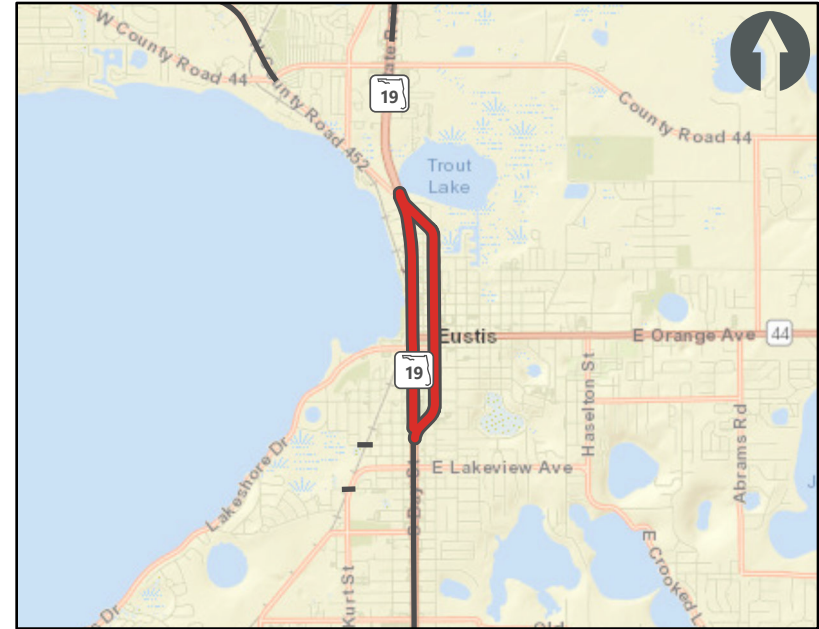
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACNR	Federal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$106,213.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North Of Stevens Ave To CR 452
From: North Of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 2.86 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of Stevens Ave To CR 452



Historical Cost: \$1,084,805 **TIP Cost:** \$6,571,474 **Future Cost:** \$0 **Total Cost:** \$7,656,279

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$13,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,805.00
Construction	ACNR	Federal	\$0.00	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2023 - 2027

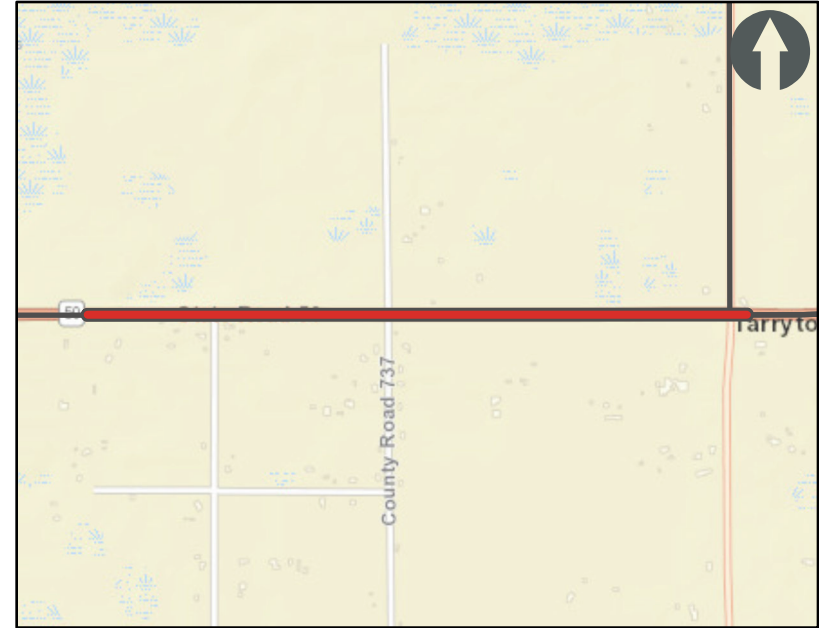
FM #: 4507721

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551841191388,-82.0621283975944>

FM Number: 4507721
Project Name: SR 50 / SR 471
Project Segment: From West of CR 739 To East Of SR 471 / Tarrytown Rd
From: West of CR 739
To: East Of SR 471 / Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 0.943 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 / SR 471 From West of CR 739 To East Of SR 471 / Tarrytown Rd



Historical Cost: \$0 **TIP Cost:** \$1,192,985 **Future Cost:** \$0 **Total Cost:** \$1,192,985

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	Federal	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,644.00



Prepared for the Lake – Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

Prepared by



RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023 – 12

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
AMENDING THE FYS 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION
WORK PROGRAM FOR FISCAL YEAR 2024**

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, Fys 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the Fys 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:


1. FY 2024 - 2028 TIP is hereby endorsed and amended (Exhibit A),
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2024 - 2028 TIP to the following:

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 20 day of September, 2023.

Lake~Sumter Metropolitan Planning Organization



~~Cal Rolison, Chair Elect~~
~~Craig Estep, Chair~~

Approved as to Form and Legality:



Rachel Bartolowits
Rachel Bartolowits, MPO Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 5, 2023

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The MPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,



Rakinya Hinson
MPO Liaison
FDOT District Five

c: Kellie Smith, FDOT
Melissa McKinney, FDOT
D5-Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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LAKE-SUMTER MPO

ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
 ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,255		0	0	0		0	12,255
DIH	1,412		3,588	0	0		0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,033		0	0	0		0	347,033
DIH	17,875		7,561	0	0		0	25,436
DS	2,938		0	0	0		0	2,938
TOTAL 437114 1	381,513		11,149	0	0		0	392,662

ITEM NUMBER:437114 2 PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
 ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,545		0	0	0		0	28,545
DIH	816		4,184	0	0		0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	550,950		0	0	0		0	550,950
DIH	593		3,548	0	0		0	4,141
DS	3,222		0	0	0		0	3,222
TOTAL 437114 2	584,126		7,732	0	0		0	591,858

ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
 ROADWAY ID:11580000 PROJECT LENGTH: 4.705MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	2,947		2,136	0	0		0	5,083
SN	88,657		0	0	0		0	88,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	384,236		0	0	0		0	384,236
ACSN	82,441		0	0	0		0	82,441
DDR	10,000		0	0	0		0	10,000
SA	677,047		0	0	0		0	677,047
SL	9,210		0	0	0		0	9,210
SN	483,667		8,314	0	0		0	491,981
TOTAL 437114 5	1,738,205		10,450	0	0		0	1,748,655

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ITEM NUMBER:439683 1 PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11090000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	25,231		2,328	0	0	0	0	27,559
TALT	127,751		2,315	0	0	0	0	130,066
TOTAL 439683 1	152,982		4,643	0	0	0	0	157,625
TOTAL PROJECT:	152,982		4,643	0	0	0	0	157,625

ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11090000 PROJECT LENGTH: .376MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	57,161		2,927	0	0	0	0	60,088
TALT	48,110		0	0	0	0	0	48,110
TOTAL 439685 1	105,271		2,927	0	0	0	0	108,198
TOTAL PROJECT:	105,271		2,927	0	0	0	0	108,198

ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11503500 PROJECT LENGTH: 1.231MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	20,668		0	0	0	0	0	20,668
TALL	2,408		0	0	0	0	0	2,408
TALT	176,037		7,731	0	0	0	0	183,768
TOTAL 439687 1	199,113		7,731	0	0	0	0	206,844
TOTAL PROJECT:	199,113		7,731	0	0	0	0	206,844

ITEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11100000 PROJECT LENGTH: 3.829MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	909,859		0	0	0	0	0	909,859
DIH	95,794		25,122	0	0	0	0	120,916
DS	379,172		0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,239,773		0	0	0	0	0	1,239,773
DIH	49,421		2,443	0	0	0	0	51,864

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	1,387	3,025	0	0	0	0	0	4,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSS	0	268,068	0	0	0	0	0	268,068
HSP	2,777,359	0	0	0	0	0	0	2,777,359
TOTAL 443511 1	3,381,053	271,093	0	0	0	0	0	3,652,146
TOTAL PROJECT:	3,381,053	271,093	0	0	0	0	0	3,652,146

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	0	305	0	0	0	0	0	305
ACSS	111,117	0	0	0	0	0	0	111,117
DIH	2,264	1,412	0	0	0	0	0	3,676
DS	337,010	0	0	0	0	0	0	337,010
HSP	824,738	3,914	0	0	0	0	0	828,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	6,366,990	0	0	0	6,366,990
DIH	0	0	0	10,900	0	0	0	10,900
TOTAL 445685 1	1,275,129	5,631	0	6,377,890	0	0	0	7,658,650
TOTAL PROJECT:	1,275,129	5,631	0	6,377,890	0	0	0	7,658,650

ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PAVE SHOULDERS
 ROADWAY ID:11600000 PROJECT LENGTH: 7.209MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSL	600,000	10,000	0	0	0	0	0	610,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSS	0	0	3,325,187	0	0	0	0	3,325,187
TOTAL 447609 1	600,000	10,000	3,325,187	0	0	0	0	3,935,187
TOTAL PROJECT:	600,000	10,000	3,325,187	0	0	0	0	3,935,187

ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
 ROADWAY ID:11170000 PROJECT LENGTH: 1.109MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	0	262,776	0	0	0	0	0	262,776

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	79,909	0	0	0	0	0	0	79,909
DDR	453,659	0	0	0	0	0	0	0	453,659
DS	301,798	0	0	0	0	0	0	0	301,798
NH	794,080	0	0	0	0	0	0	0	794,080
NHPP	12,502,876	580	0	0	0	0	0	0	12,503,456
SA	25,328	0	0	0	0	0	0	0	25,328
SL	51,213	0	0	0	0	0	0	0	51,213
STED	33,187,253	0	0	0	0	0	0	0	33,187,253
TOTAL 242626 3	56,853,065	80,489	0	0	0	0	0	0	56,933,554
TOTAL PROJECT:	152,755,144	94,383	0	0	0	0	0	0	152,849,527

ITEM NUMBER:422228 1 PROJECT DESCRIPTION:SR 471 AT CR 478 *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:18030000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,198	0	0	0	0	0	0	63,198
DIH	28,362	1,136	0	0	0	0	0	29,498
TOTAL 422228 1	91,560	1,136	0	0	0	0	0	92,696
TOTAL PROJECT:	91,560	1,136	0	0	0	0	0	92,696

ITEM NUMBER:424524 1 PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE DEMOLITION
 ROADWAY ID:18020000 PROJECT LENGTH: .664MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,172	0	0	0	0	0	0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	2,086,510	0	0	0	0	0	0	2,086,510
DIH	196,935	3,107	0	0	0	0	0	200,042
DS	278,591	0	0	0	0	0	0	278,591
TOTAL 424524 1	2,595,208	3,107	0	0	0	0	0	2,598,315
TOTAL PROJECT:	2,595,208	3,107	0	0	0	0	0	2,598,315

ITEM NUMBER:424883 1 PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
 ROADWAY ID:18010000 PROJECT LENGTH: 6.315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,843	0	0	0	0	0	0	27,843
DS	299,891	0	0	0	0	0	0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	363,158	0	0	0	0	0	0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	86	0	0	0	0	0	0	86
DIH	41,228	4,062	0	0	0	0	0	45,290

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ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75 *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	627,127		0	0	0	0	0	627,127
DIH	25,650	4,350	0	0	0	0	0	30,000
DS	6,042	0	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,193		0	0	0	0	0	298,193
DS	557,641		0	0	0	0	0	557,641
NHRE	318,196		0	0	0	0	0	318,196
SA	6,206,309		0	0	0	0	0	6,206,309
SL	465,546	4,446	0	0	0	0	0	469,992
TOTAL 441014 1	8,504,704	8,796	0	0	0	0	0	8,513,500
TOTAL PROJECT:	8,504,704	8,796	0	0	0	0	0	8,513,500

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,762,738		0	0	0	0	0	1,762,738
DIH	75,267	3,402	0	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,987,451	47,661	0	0	0	0	0	4,035,112
DIH	78,210	345	0	0	0	0	0	78,555
DS	5,445,014	0	0	0	0	0	0	5,445,014
LF	455,871	244,924	0	0	0	0	0	700,795
SA	8,206,582	0	0	0	0	0	0	8,206,582
SL	1,582,672	0	0	0	0	0	0	1,582,672
TOTAL 442875 1	21,637,181	296,332	0	0	0	0	0	21,933,513
TOTAL PROJECT:	21,637,181	296,332	0	0	0	0	0	21,933,513

ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
ROADWAY ID:18020000 PROJECT LENGTH: 6.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	509,236		0	0	0	0	0	509,236
DIH	46,789	3,400	0	0	0	0	0	50,189
DS	14,251	0	0	0	0	0	0	14,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,270	0	0	0	0	0	10,270
DS	14,880	0	0	0	0	0	0	14,880
SA	2,888,278	52,755	0	0	0	0	0	2,941,033

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TURNPIKE
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ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,472,503	5,262	0	0	0	0	0	13,477,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	40,372,035 89,661,699	0 0	0 529,000	0 0	0 0	0 0	0 0	40,372,035 90,190,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	148,851,375	915,490	529,000	0	0	0	0	150,295,865
TOTAL PROJECT:	148,851,375	915,490	529,000	0	0	0	0	150,295,865

ITEM NUMBER:435786 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)
COUNTY:LAKE
PROJECT LENGTH: 6.600MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,233	4,988	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,295,242	5,384	0	0	0	0	0	19,300,626
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,520,100	1,285	0	0	0	0	0	12,521,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	2,999	0	0	0	0	0	15,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	226,896,259 25,478,718	0 2,611,047	0 0	0 545,000	0 0	0 0	0 0	226,896,259 28,634,765
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	188,645	0	0	0	0	0	2,094,810
TOTAL 435786 1	286,137,647	2,814,348	0	545,000	0	0	0	289,496,995

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ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
 ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,467		0	0	0	0	0	130,467
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	186,698	0	0	0	0	0	2,276,658
TOTAL 440295 2	2,518,944	187,923	0	0	0	0	0	2,706,867
TOTAL PROJECT:	11,407,502	190,479	0	0	0	0	0	11,597,981

ITEM NUMBER:452106 1 PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285) *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:11470027 PROJECT LENGTH: 1.369MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,923	651,500	0	0	0	0	0	662,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	6,316,024	0	0	0	6,316,024
PKYI	1,547	0	0	1,306	0	0	0	2,853
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	1,500,000	0	0	0	0	1,500,000
TOTAL 452106 1	12,470	651,500	2,500,000	6,317,330	0	0	0	9,481,300
TOTAL PROJECT:	12,470	651,500	2,500,000	6,317,330	0	0	0	9,481,300

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

LAKE-SUMTER MPO

MBRMPOTP

ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,618,696	795	0	0	0	0	0	4,619,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,941,901	235	0	0	0	0	0	63,942,136
TOTAL 406110 1	70,161,620	1,030	0	0	0	0	0	70,162,650

ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:	70,353,430	49,648	0	0	0	0	0	70,403,078

ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:18470000 PROJECT LENGTH: 4.380MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,918	300	0	4,538,759	0	0	390,000	4,939,977
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,693,950	0	1,693,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	2,250,000	2,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	173,039,339	173,039,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,050,000	1,050,000
TOTAL 435789 1	11,106	1,612	0	4,538,759	0	1,693,950	176,729,339	182,974,766
TOTAL PROJECT:	11,106	1,612	0	4,538,759	0	1,693,950	176,729,339	182,974,766

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

LAKE-SUMTER MPO

ITEM NUMBER:453109 1
 DISTRICT:05
 ROADWAY ID:18470000

PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309
 COUNTY:SUMTER
 PROJECT LENGTH: .870MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 453109 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 05	547,088,348	8,194,877	4,428,744	149,468,789	0	3,383,950	176,729,339	889,294,047
TOTAL TURNPIKE	547,088,348	8,194,877	4,428,744	149,468,789	0	3,383,950	176,729,339	889,294,047

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	18,932,351	4,061,867	4,061,867	4,061,867	4,061,867	0	35,179,819
LF	0	4,733,088	1,015,467	1,015,467	1,015,467	1,015,467	0	8,794,956
TOTAL 414331 2	0	23,665,439	5,077,334	5,077,334	5,077,334	5,077,334	0	43,974,775
TOTAL PROJECT:	6,597,456	25,753,493	5,077,334	5,077,334	5,077,334	5,077,334	0	52,660,285

ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	4,162,296	2,000,000	2,000,000	2,000,000	2,000,000	0	12,162,296
LF	0	4,162,296	2,000,000	2,000,000	2,000,000	2,000,000	0	12,162,296
TOTAL 444285 1	0	8,324,592	4,000,000	4,000,000	4,000,000	4,000,000	0	24,324,592
TOTAL PROJECT:	0	8,324,592	4,000,000	4,000,000	4,000,000	4,000,000	0	24,324,592

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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LAKE-SUMTER MPO

ITEM NUMBER:449239 1 PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	1,598,724	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	1,998,405

ITEM NUMBER:450462 1 PROJECT DESCRIPTION:5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DUCA	0	277,707	0	0	0	0	0	277,707
TOTAL 450462 1	0	277,707	0	0	0	0	0	277,707
TOTAL PROJECT:	0	277,707	0	0	0	0	0	277,707
TOTAL DIST: 05	6,703,899	39,214,558	9,077,334	9,077,334	9,077,334	9,077,334	0	82,227,793
TOTAL TRANSIT	6,703,899	39,214,558	9,077,334	9,077,334	9,077,334	9,077,334	0	82,227,793

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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MISCELLANEOUS
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LAKE-SUMTER MPO

ITEM NUMBER:435471 2 PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:18030000 PROJECT LENGTH: 4.108MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,857	1,474	0	0	0	0	0	22,331
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,117	0	0	0	0	0	0	1,948,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	110,584	0	0	0	0	0	0	110,584
SA	623,105	0	0	0	0	0	0	623,105
SN	0	87,951	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,720,299	51,350	0	0	0	0	0	4,771,649
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,249,614	161,833	0	0	0	0	0	11,411,447
TOTAL PROJECT:	11,249,614	161,833	0	0	0	0	0	11,411,447

ITEM NUMBER:450654 1 PROJECT DESCRIPTION:HURRICANE IAN SUMTER COUNTY DISASTER RECOVERY *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	34,890	26,110	0	0	0	0	0	61,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	123,882	0	0	0	0	0	0	123,882
FEMA	422,850	12,241	0	0	0	0	0	435,091
TOTAL 450654 1	581,622	38,351	0	0	0	0	0	619,973
TOTAL PROJECT:	581,622	38,351	0	0	0	0	0	619,973

ITEM NUMBER:451842 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - SUMTER COUNTY *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	10,000	0	0	0	0	0	10,000
TOTAL 451842 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000
TOTAL DIST: 05	11,831,236	210,184	0	0	0	0	0	12,041,420
TOTAL MISCELLANEOUS	11,831,236	210,184	0	0	0	0	0	12,041,420

GRAND TOTAL 1,088,110,338 172,012,861 109,642,269 181,529,013 9,077,334 12,461,284 222,467,019 1,795,300,118

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
RESOLUTION 2023 - 13

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE
UNIFIED PLANNING WORK PROGRAM (UPWP), ADDING TASK LANGUAGE RELATED TO THIRD-PARTY
CONTRACTS

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Metropolitan Planning Area; and

WHEREAS, Title 23, Code of Federal Regulations (CFR) Section 450.308(c) and Florida Statutes Section 339.175(9) require each Metropolitan Planning Organization to submit a Unified Planning Work Program (UPWP) annually; and

WHEREAS, a UPWP is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program year, and the UPWP includes a planning budget detailing tasks, activities, and expenses proposed for reimbursement from federal and state planning funds administered by the FDOT; and

WHEREAS, the Lake~Sumter MPO adopted its FY 2022/23 through FY 2023/24 UPWP on April 27, 2022, for the period July 1, 2022, through June 30, 2024; and

WHEREAS, an amendment is required to add Task language to describe the Task activities related to third-party contracts (Exhibit A) and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The Lake~Sumter MPO hereby adds Task language to Task 4, describing required tasks to be completed by third-party contracts, and
2. The Chair of the MPO Governing Board is authorized to execute this resolution, and the MPO Executive Director is authorized to transmit this resolution and the amended UPWP to the Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

PASSED AND ADOPTED this 20 day of September, 2023.

Lake~Sumter Metropolitan Planning Organization
Governing Board



~~Craig Estep, Chair~~
Cal Rolison, Chair Elected

Approved as to form and legality:



Rachel Bartlowits, MPO Attorney

ORIGINAL

TASK 4 SPECIAL STUDIES

Purpose

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

Previous Work

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

Task 4: Special Studies Activities for Fiscal Years 2023 and 2024

Description of Planning Work	Resulting Products	Completion Date
<ul style="list-style-type: none"> ▪ Public transportation planning, including fixed-route transit and para-transit planning ▪ Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, Traffic Impact Analysis Reviews (TIA), Development Impact Reviews, Financial and Funding Studies ▪ Coordinate with agencies and local governments on safety initiatives ▪ Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates ▪ Transit Asset Management (TAM) ▪ Coordination with Public Transportation Agency Safety Plan (PTASP) target-setting ▪ IIJA related Studies and Plans ▪ CMAQ, TAP program studies 	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
	TAM, and PTASP Annual Updates*	June 2023 and June 2024
	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024
	The public transportation service in Lake County is LakeXpress, which Lake County Transit Division is responsible for. The following transit planning projects will be	<ul style="list-style-type: none"> • Major TDP Update (Estimated Cost: \$135,000-150,000) • TAM Plan (Estimated Cost: \$18,000-22,000)

PROPOSED

TASK 4 SPECIAL STUDIES

Purpose

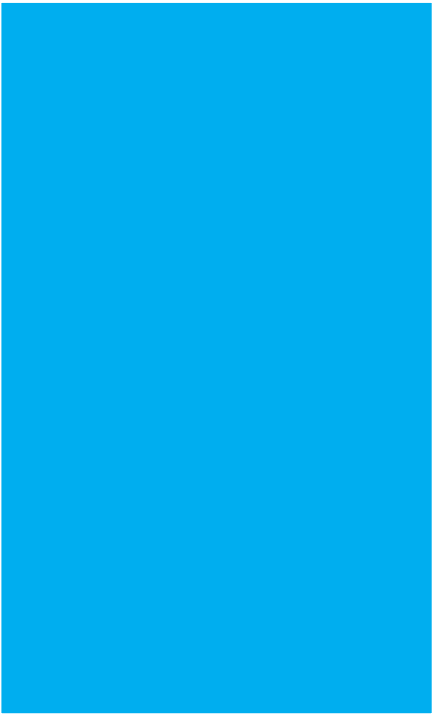
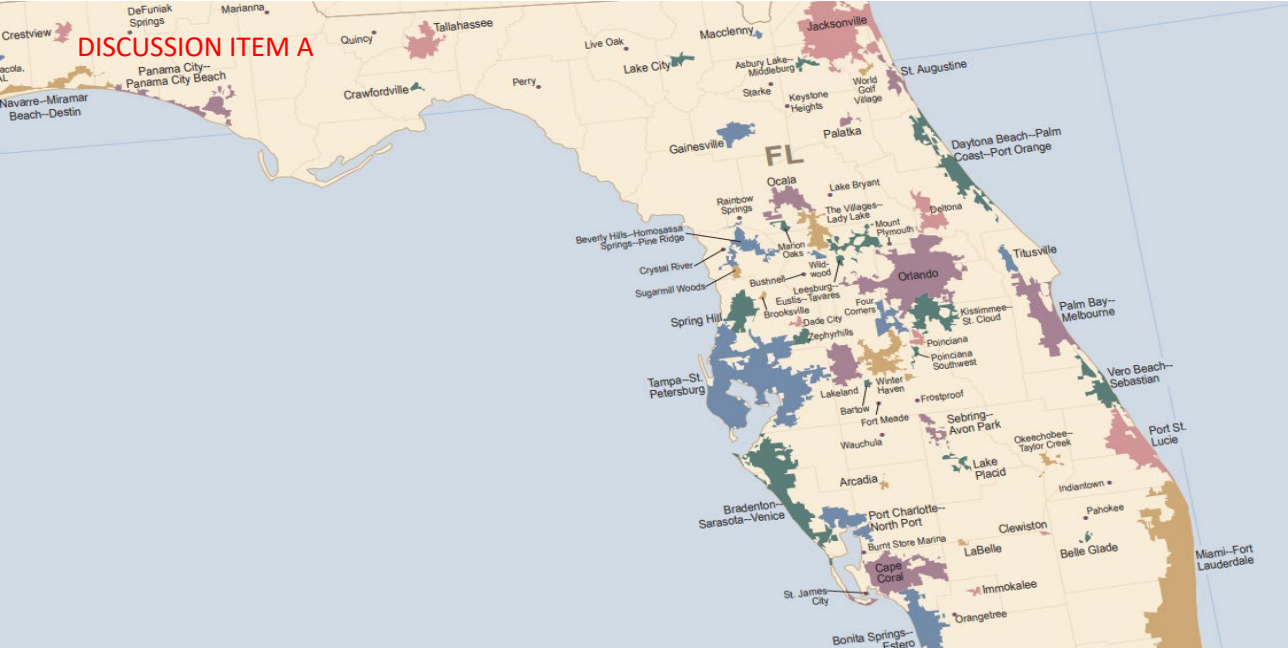
To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

Previous Work

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

Task 4: Special Studies Activities for Fiscal Years 2023 and 2024

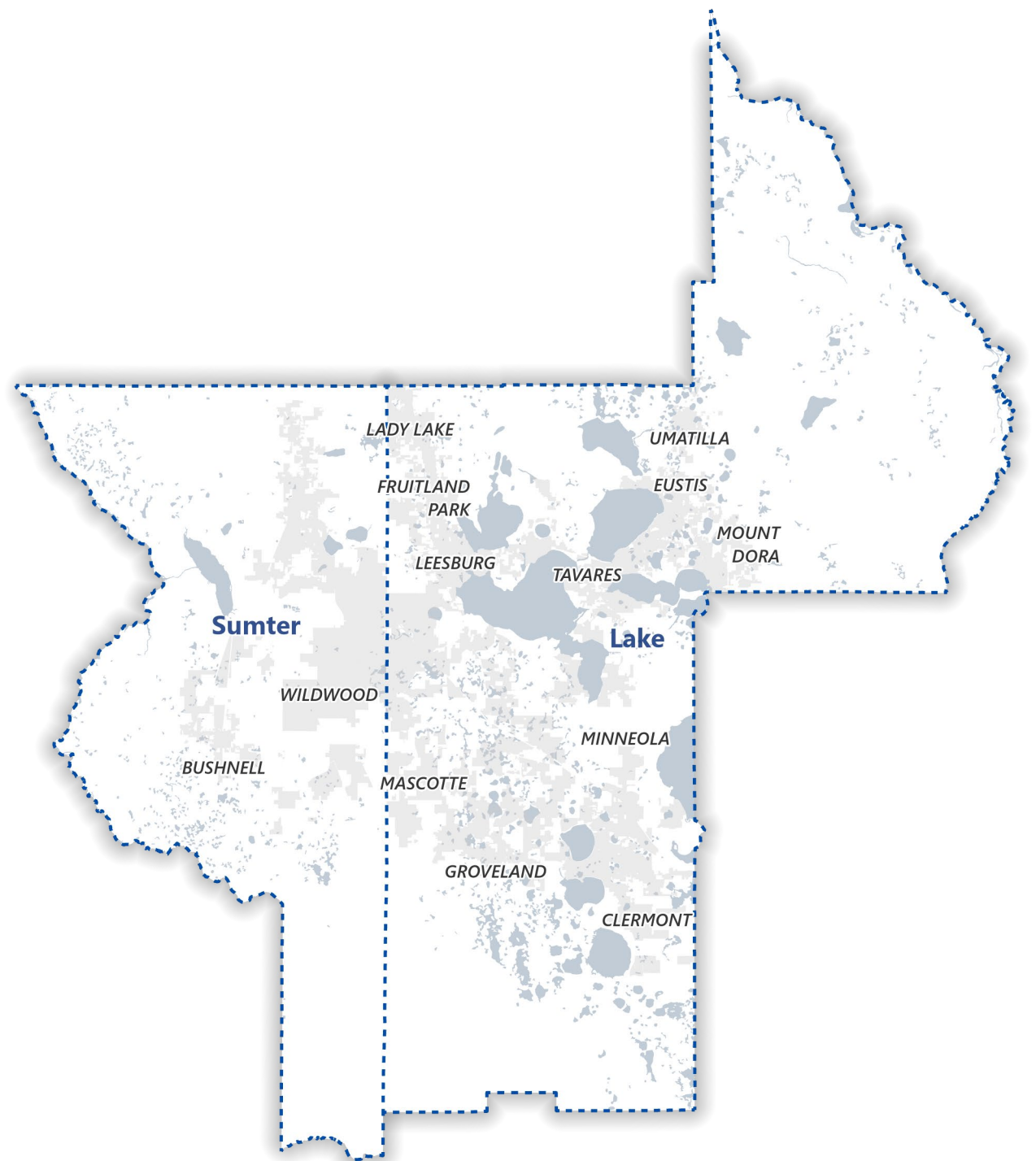
Description of Planning Work	Resulting Products	Completion Date
<ul style="list-style-type: none"> ▪ Public transportation planning, including fixed-route transit and para-transit planning ▪ Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, <u>Freight Assessment and Planning</u>, Traffic Impact Analysis Reviews (TIA), Development Impact Reviews, Financial and Funding Studies ▪ Coordinate with agencies and local governments on safety initiatives ▪ Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates ▪ Transit Asset Management (TAM) ▪ Coordination with Public Transportation Agency Safety Plan (PTASP) target-setting ▪ IIJA related Studies and Plans ▪ CMAQ, TAP program studies 	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
	TAM, and PTASP Annual Updates*	June 2023 and June 2024
	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	<u>Freight Evaluation Report and Preliminary Subarea Assessment*</u>	<u>June 2024</u>
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024



October 11, 2023

Adjusted Urban Area Boundary

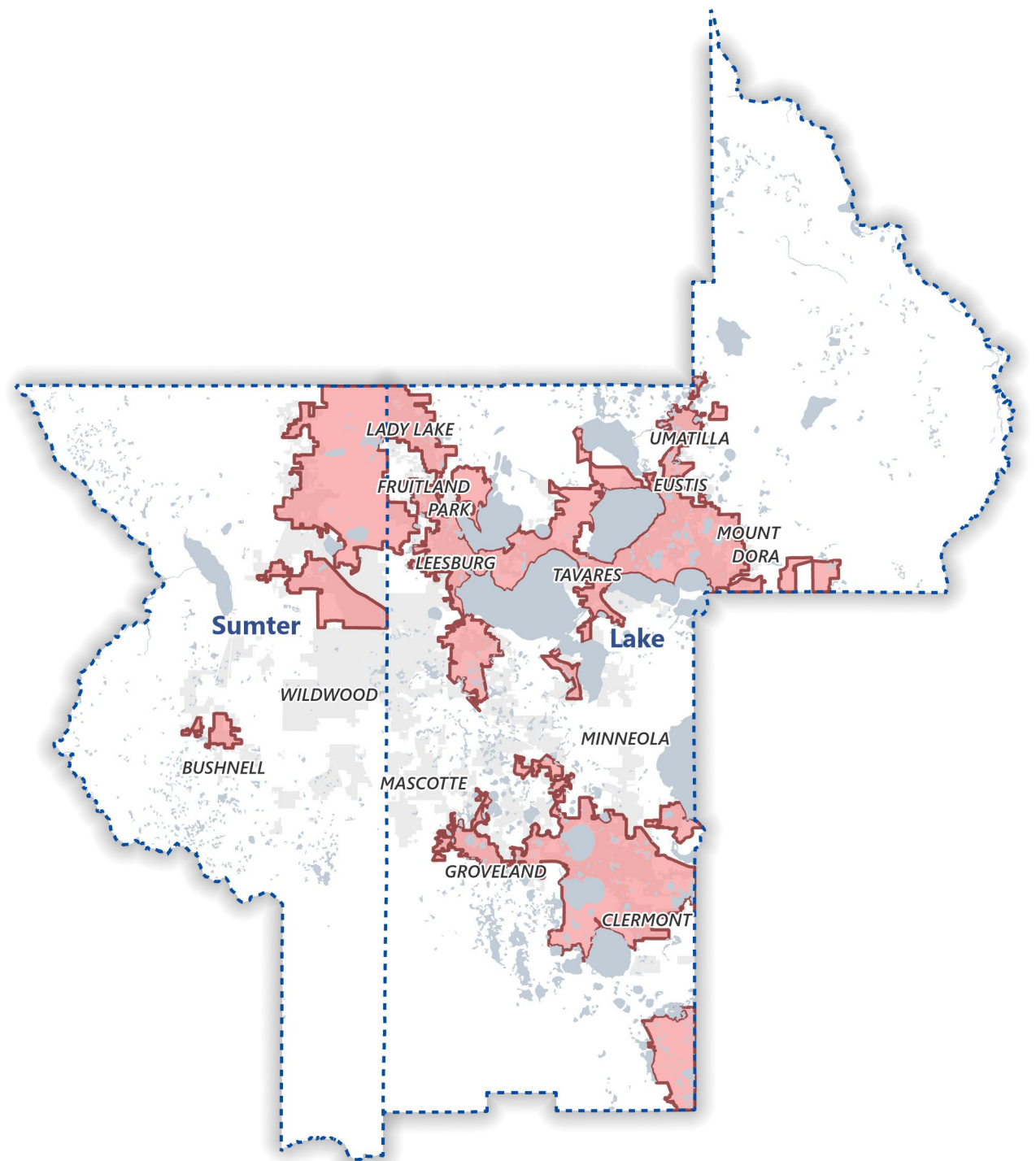
Why adjust the original Census Urban Area Boundary?



Adjusted Urban Area Boundary

Why adjust the original Census Urban Area Boundary?

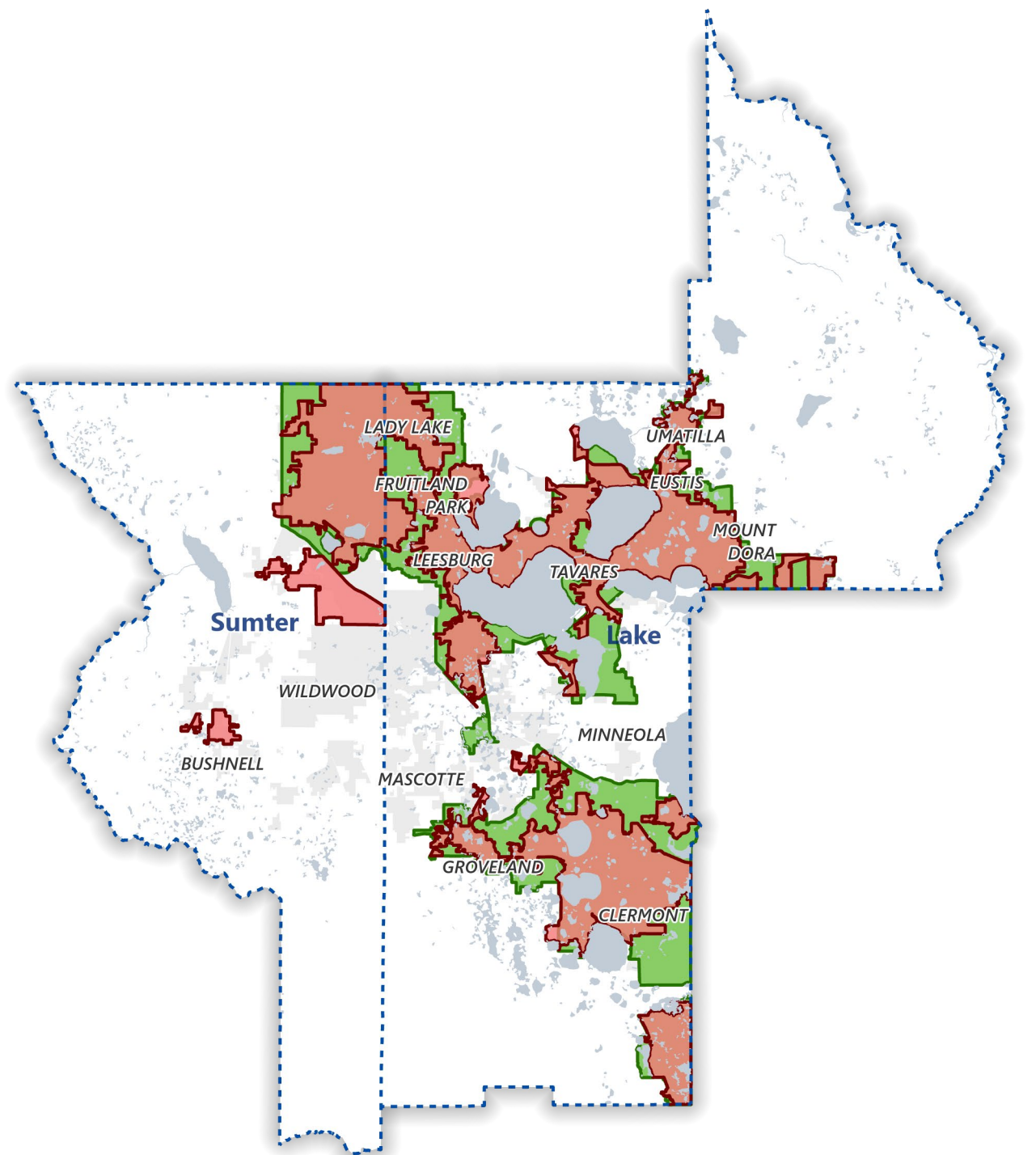
- Boundaries can consider transportation terminals, transit routes
- Boundary should follow municipal limits or physical features
- Boundary should be easy to discern
- Boundaries should be simple, without irregularities
- Boundaries should not split roadways or ramps



Adjusted Urban Area Boundary

DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

- If Urbanized block in 2010, Urbanized in 2020

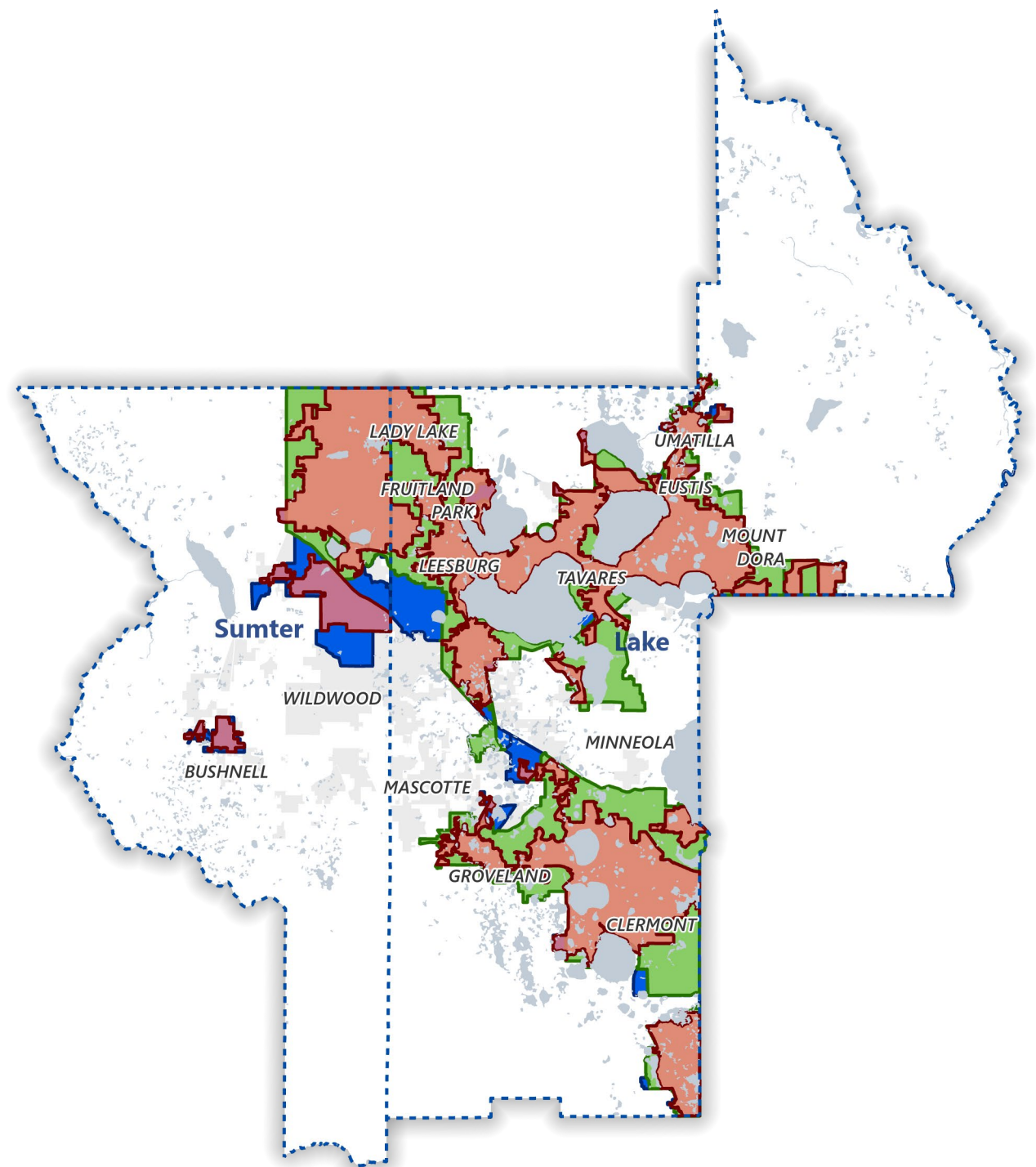


Adjusted Urban Area Boundary

DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

- If Urbanized block in 2010, Urbanized in 2020
- Uses Census Block Geography
- Joint Planning Areas & Municipal Boundary

Does not change TMA designation, boundary is for planning and implementation of federal transportation funds within the Lake~Sumter Metropolitan Planning Area (Lake & Sumter County)



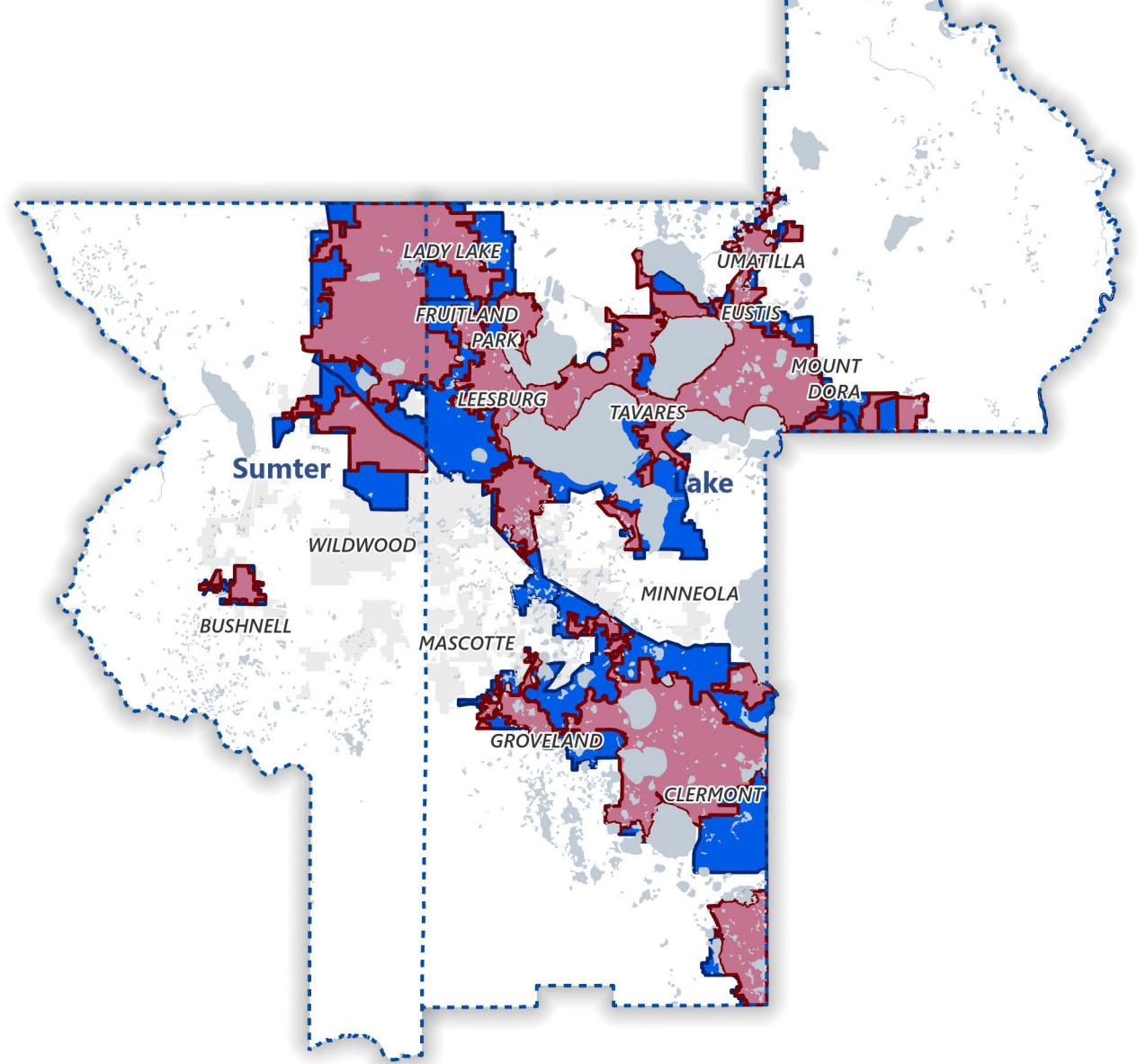
Adjusted Urban Area Boundary

DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

GIS tool for Local Government Partners to
review and confirm DRAFT Adjusted Urban
Area Boundary

FDOT Urban Boundary Dashboard - [District Five
Urban Boundary Dashboard \(arcgis.com\)](#)

Lake~Sumter Urban Boundary Dashboard =
[Lake~Sumter MPO\(arcgis.com\)](#)



2024 List of Priority Projects (LOPP)

**Technical Advisory Committee
& Community Advisory Committee**

October 11, 2023

LOPP Process – 2024 Considerations

- **Comprehensive project descriptions** – Tell the story of the project, not only the requested phase
- **MPO Trail Workshop** – Build consensus on trail priorities/requests
- **Identify potential TRIP projects** – State match for regionally-significant projects
- **Identify grant-eligible projects**

Proposed LOPP Development Schedule



Call for New Projects / Review List of Resubmittals	By October 27, 2023 – January 12, 2024
Technical Assistance Meetings with Sponsors	Early December
PIA Sufficiency Review	January 16 – March 16, 2024
Complete New Project Information Applications (PIA) and Updates for Resubmittals	March 15, 2024
Prioritization Process and Draft Rankings Complete	March 29, 2024
Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 26, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024

Questions?



Florida Department of Transportation

RON DESANTIS GOVERNOR

Turkey Lake Service Plaza Mile Post 263 | Bldg. #5315 P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E. SECRETARY

June 14, 2023

Mr. Michael Woods Executive Director Lake~Sumter MPO 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

Subject: REQUEST FOR UPDATE TO LAKE~SUMTER MPO 2045 LRTP

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise requests the following changes to be made to the Lake~Sumter Metropolitan Planning Organization's Adopted 2045 Long Range Transportation Plan (LRTP) to reflect the Department's Work Program.

Update Table 4-7: 2045 Final Roadway Needs Projects (page 4-11). Please remove project T5 (Widen Florida's Turnpike from CR 470 Interchange to US 301) from this table. Please replace..... reflect the following information.

Update Figure 4-1: 2045 Final Roadway Needs Projects (page 4-13). Please amend this map to reflect the information in the table below.

Table with 4 columns: Facility, From, To, Improvement. Rows: Florida's Turnpike CR 470 Interchange Lake/Sumter County Line Widen to 8 Lanes; Florida's Turnpike Lake/Sumter County Line US 301 Widen to 8 Lanes

Update Table 4-10: 2045 Cost Feasible Plan Projects (page 4-15 to 4-16). Please amend this table to reflect the information in the table below.

Update Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects (page 4-17). Please amend this map to reflect the information in the table below.

Update Appendix C: Cost Feasible Projects Year of Expenditure (YOE), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Update Appendix D: Cost Feasible Projects Present Day Cost (PDC), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Facility Name	Project Description	Length (Miles)	Phase	Present Day Cost	Time	Funding Source	Funded Level
Lake County							
SR 91 / Florida's Turnpike from US 27 to CR 470 Interchange	Widening to 8 Lanes	8.00	CST	\$305,704,590	2026-2030	PKBD	Fully Funded
			CEI	\$24,918,154	2026-2030	PKBD	
SR 91 / Florida's Turnpike from CR 470 Interchange to Lake/Sumter County Line	Widening to 8 Lanes	0.54	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$925,204	2026-2030	PKYI	
			ROW	\$520,910	2026-2030	PKYI	
			CST	N/A	N/A	N/A	
			CEI	N/A	N/A	N/A	
Sumter County							
SR 91 / Florida's Turnpike from Lake/Sumter County Line to US 301	Widening to 8 Lanes	6.29	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$15,029,605	2025	PKYI	
			ROW	\$4,986,148	2026-2030	PKYI	
			CST	N/A	N/A	N/A	
			CEI	N/A	N/A	N/A	
SR 91 / Florida's Turnpike from US 301 to I-75	Widening to 8 Lanes	4.38	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$4,538,759	2026-2030	PKYI	
			ROW	\$1,693,950	2026-2030	PKYI	
			CST	N/A	N/A	N/A	
			CEI	N/A	N/A	N/A	

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,



Siaoisi Fine, MPO Liaison
Florida's Turnpike Enterprise

cc: Victoria Williams, FTE Liaison Administrator
Turnpike Work Program Office

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program

Request for Funding



SUN Trail funding is limited to provisions of Section 339.81, F.S., Florida Department of Financial Services Catalog of State Financial Assistance Number 55.038, and FDOT Work Program Instructions. Projects will be developed as paved nonmotorized multi-use trail / two-directional Shared Use Path (SUP) within the SUN Trail network for bicyclists and pedestrians. FDOT Design Manual Topic 625-000-002 (FDM) [Chapter 224] defines on-system SUP. FDOT Office of Design Topic 625-000-015 – Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (Florida Greenbook) [Chapter 9] defines off-system SUP. Chapter 316, F.S. defines bicycles, pedestrians, and nonmotorized users.

PART I – APPLICANT INFORMATION

1. Type of Applicant (select one):
 - Municipality/County Government
 - State Agency
 - Federal Agency
 - Recognized Tribal Government
 - Metropolitan/Transportation Planning Organization/Agency (MPO)
2. Name, job title and office of the person who will be in direct contact with FDOT for this project:
3. Agency of the person who will be in direct contact with FDOT for this project:
4. Email of the person who will be in direct contact with FDOT for this project:
5. Telephone number of the person who will be in direct contact with FDOT for this project:

PART II – PROJECT OVERVIEW

1. Project Name:
2. Municipality where the project is located:
3. County where the project is located:
4. FDOT district number where the project is located:
5. Boundary of the project proposed for SUN Trail funding (give the address or nearest cross streets, municipality, and zip code):
 - a. Termini Begin:
 - b. Termini End:
6. Who is the landowner of the proposed project location?
 - The location of this project is entirely on FDOT right-of-way.
 - The location of this project is entirely on non-FDOT publicly-owned right-of-way.
 - The location of this project is on both FDOT and non-FDOT, publicly-owned right-of-way.
 - Parcels within this project boundary are privately owned, the acquisition of right-of-way must occur.
7. Total length of this project proposed for SUN Trail funding:

To be eligible for consideration applicants must APPLY during an open solicitation cycle online at: flgap.com by submitting a complete REQUEST FOR FUNDING with all applicable project information, including required signatures and documentation for each eligible unfunded project phase through the Grant Application Process online system (GAP) [FDOT Procedure 525-010-300 Chapter 4]. FDOT will not accept nor consider late proposals or any proposal not meeting and satisfying the provisions and SUN Trail Eligibility Criteria.

PART III – ELIGIBILITY CRITERIA

1. Funding is limited to geographic areas within the SUN Trail network [which aligns with the Florida Greenways and Trails System Plan’s Priority Land Trail network, overseen by the Department of Environmental Protection’s Office of Greenways and Trail (Chapter 260, F.S.) and includes connections to and through lands of the Florida Wildlife Corridor Act (Section 259.1055, F.S.)] and will be developed as a paved nonmotorized multi-use trail / two directional Shared Use Path (SUP) for bicyclists and pedestrians. Will the project be developed as a paved nonmotorized multi-use trail / two-directional SUP within the SUN Trail network for bicyclists and pedestrians?
Yes No
 - a. **Provide an aerial location map illustrating the project boundary and project limits.**
 - b. **Provide a map illustrating the project location within the SUN Trail network.**
 - c. **Provide the project typical section** (this should be a pdf of the typical section schematic depicting existing and proposed features, dimensions, and right-of-way lines).

2. Funding is limited to projects prioritized by the applicable authority. If the project is within a boundary of a Metropolitan Planning Organization (MPO) priority, Section 339.175(8), Board of County Commissioners functions as MPO in nonmetropolitan areas, Section 339.135(4)(c)1, F.S.
Yes No
 - a. Indicate the priority number of the project:

 - b. **Provide the prioritization list.**
 - c. **Complete Part VII (CERTIFICATION OF PROJECT PRIORITIZATION).**

3. Has a non-FDOT governmental entity formally committed to operation and maintenance of the project (long-term trail manager)?
Yes No
 - a. **Complete Part VIII (CERTIFICATION OF WILLING MANAGER).**

4. Is the project consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s)?
Yes No
 - a. Indicate the type of plan(s), applicable page number(s) and date(s) of adoption:

 - b. **Provide documentation of applicable project concurrency information** [e.g. supporting resolution(s), excerpt from comprehensive plan(s), transportation plan(s), unit management plans, etc.].

DO NOT PROCEED TO PART IV IF PROJECT RESULTED IN A “NO” RESPONSE IN PART III.

A responsible estimate of the project costs is required prior to adoption in the Department’s Five-Year Work Program. Use Present Day Cost values. Projects must follow appropriate design criteria and meet Americans with Disabilities Act requirements. Fill out summary of proposed timeline and funding needs, then complete the SUN Trail Cost Estimate (Excel) and upload it to GAP.

PART V – PROJECT COSTS

1. Funding Phase(s) requested:

- Feasibility Study (FS) – FDOT Work Program Fund Code: 1x
- Project Development & Environment Study (PDE) – FDOT Work Program Fund Code: 2x
- Preliminary Engineering/Design (PE) – FDOT Work Program Fund Code: 3x
- Acquisition of Right-of-Way (ROW) – FDOT Work Program Fund Code: 4x
- Construction (CON) – FDOT Work Program Fund Code: 5x
- Construction Engineering & Inspection Activities (CEI) – FDOT Work Program Fund Code: 6x

2. Summary of proposed timeline and funding needs:

PHASE	PROPOSED YEAR(S)	AMOUNT(S) REQUESTED	MATCHING FUNDS	TOTAL PROJECT COSTS	SOURCE(S) OF OTHER FUNDS
FS					
PDE					
PE					
ROW					
CON					
CEI					
TOTAL					

3. Upload the SUN Trail Cost Estimate to GAP.

For more information refer to the Request for Funding Guidance.

Projects are not required to meet all of the following selection criteria. A numerical ranking will not be calculated, projects with the greatest strengths will advance more quickly.

PART VI – SELECTION CRITERIA

1. Does the project enhance the safety of bicyclists, pedestrians, and motorists?
Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project includes a safety element.

The location of the project is within a hazardous biking/walking zone or in an area with significant numbers of safety concerns.

Project implements a bicycle and pedestrian safety action plan. Give the name of the plan and date of adoption.

Other (list)

Briefly describe how the project enhances the safety of bicyclists, pedestrians and motorists. (1000-character limit):

2. Is the project recognized as having regional, state, or national importance?
Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project is a part of a Regional Trail System prioritized by the Florida Greenways and Trails Council.

Project is a part of a National Recreational Trail, East Coast Greenway or a trail that has other national importance.

Project implements an adopted regional bicycle, pedestrian, or trail master plan. Give the name of the regional plan(s).

Other (list)

Briefly describe how the project is recognized as having regional, state, or national importance (1000-character limit):

3. Is there a non-SUN Trail financial contribution (match dollars) committed to this specific project being proposed for SUN Trail funding (select the most appropriate response)?
- Funds are leveraged by multiple public/private sources of investments dedicated to this specific project segment (e.g. federal, state, local, non-profit, private landowner contributions). If yes, what is the total percentage of match?

What are the sources?

Funds are leveraged by at least one more public/private source of investment dedicated to this specific project segment.
If yes, what is the total percentage of match?

What is the source?

Funds are not leveraged by public/private sources of investments dedicated to this specific trail segment (matching funds are not available for this project).

4. Does the project blend transportation modes by completing, improving, or enhancing existing facilities?
Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project implements Complete Streets goals and initiatives.

Project implements Safe Routes to Schools goals and initiatives.

Project provides a direct connection to regional transit systems (e.g. rail stations, express or local bus routes).

Project is in a designated multi-modal district.

Project has the potential to reduce vehicular congestion.

Project improves access in a Bicycle Friendly Community or Bicycle Friendly University, as designated by the League of American Bicyclists. If yes, indicate the name of the designated community or university:

Project improves access in a Walk Friendly Community, as designated by the Pedestrian and Bicycle Information Center. If yes, indicate the name of the designated community:

Other (list)

Briefly describe how the project blends transportation modes (1000-character limit):

5. If proposing construction funding, select the most appropriate response:
- Project is ready for immediate construction and all pre-construction phases are complete.
 - Project is capable of near-term development; the design is nearly complete and permitting is underway.
 - The Project Development and Environment Study (PDE) is complete/nearly complete.
 - None of the above statements are true.

6. Does the project have documented public support?

Yes No

If yes, select from the following and briefly explain how the project meets the selection criteria.

The greater community supports the project as demonstrated by recently adopted proclamations or resolutions expressing commitment. Give the resolution number, adopted date and participating parties.

Demonstration of public support is consistent across multiple entities representing the greater community rather than a select few interest groups. Briefly explain. (100-character limit):

Recent community surveys indicate both need and support for the project. Briefly explain. (100-character limit):

An advertised public meeting for discussing the project occurred. Give the date and type of meeting.

Other (list)

7. Does the project have a significant immediate impact to the quality of life by enhancing economic opportunities and providing connectivity to destinations?

Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

The project connects to or through federal, state, or local conservation/recreation areas. List public lands.

The project connects people to jobs, businesses, or civic resources.

The project is along or connects to a Florida Scenic Highway. List the Scenic Highway(s).

The project is within a Florida Trail Town as designated by the Florida Department of Environmental Protection.

The project is part of a public/private partnership where developers, linear corridor owners, small businesses, corporations, foundations, or private sector partners are directly supporting the project.

The project is within a Rural Economic Development Initiative (REDI) Community defined pursuant to Section 288.0656, Florida Statutes. List the REDI area.

The project is within a Rural Area of Opportunity (RAO) defined pursuant to Section 288.0656, Florida Statutes. List the RAO Area.

Other (list)

8. Does the project enhance or preserve environmental resources?

Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

The project's environmental impact assessment or statement did not identify specific issues.

The project's environmental approval and permitting process is complete.

The project restores or mitigates impacts of environmental degradation.

The project incorporates water quality or drainage improvements.

The project incorporates conservation initiatives to restore/maintain connectivity by reducing vehicle-caused wildlife mortality.

The project ensures the Florida Ecological Greenway Network (FEGN) maximizes protection of high priority linkages and maximizes the use of previously disturbed lands. This project is within a FEGN Priority Linkages 1 – 3 and is compatible with lands of the Florida Wildlife Corridor Act (Section 259.1055, F.S.).

Briefly describe how the project enhances or preserves environmental resources.
(1000-character limit):

9. Does the project facilitate a system of interconnected trails by closing a gap in the SUN Trail network?

Yes No

If yes, how many miles of connected trail, open to the public will be available once this specific project is complete?

List the trail names:

10. The project includes cost-saving elements.

Yes No

If yes, briefly describe the potential for overall cost savings for completing this project in conjunction with another project (e.g. new/resurfacing roadway, redevelopment/new development project, trail phase/extending trail project). Provide the other project(s) scope and schedule, the funding source, the funding year, and if funding is through FDOT, provide the Financial Management Number.
(1000-character limit):

PART VII – CERTIFICATION OF PROJECT PRIORITIZATION

1. For projects within a MPO boundary, complete the following information. If the project is outside of a MPO boundary, continue to Part VII, question #2.

Name of Applicable MPO/TPO:

MPO/TPO Contact:

MPO Address:

Municipality, State and Zip:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature confirms the requested project is (1) consistent with MPO/TPO plans and documents; (2) it is an eligible priority of the MPO/TPO, (3) the MPO/TPO supports the project; and (4) you possess authorization to sign the certification of project prioritization.

2. For projects outside of a MPO boundary, complete the following information:

County Name:

Contact Name:

Contact Address:

Municipality, State and Zip:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature confirms the requested project is (1) consistent with applicable county, municipality, comprehensive plan(s) and/or the long-term management plan(s) and documents; (2) it is an eligible priority of the County (tribal government, federal or state managing agency); (3) the applicable entity supports the project; and (4) you possess authorization to sign the certification of project prioritization.

SUN Trail funded projects require a non-FDOT governmental entity formally committed to providing maintenance of the project (long-term trail manager). FDOT will enter into an agreement or other form of documented commitment with the entity to ensure that a local sponsor/agency is committed to long-term trail maintenance (long-term trail manager). The managing entity will be responsible for the day-to-day upkeep and daily operation; protection for the trail users; they will reduce safety hazards that occur; and they will ensure a quality level of service is maintained on the facility. Activities may consist of litter pick-up, trash removal, debris removal, soil and weed control, graffiti removal, mowing, sweeping, sign replacement, shrub trimming, maintenance of drainage, and other regularly scheduled maintenance activities. For trails constructed in the FDOT ROW, FDOT will provide remedial maintenance which involves repairing, replacing, or restoring major components that may have been damaged or destroyed. Minor repairs such as sealing asphalt pavement or repainting may occur every five to ten years, while major repairs may occur every 20 to 25 years. The area of responsibility will be the footprint of the trail within FDOT ROW as defined by the district. ALL other maintenance will be the responsibility of the non-FDOT governmental entity. **Submit the Certification of Willing Manager(s) for all proposed trail segments.**

PART VIII – CERTIFICATION OF WILLING MANAGER(S)

Name of Project:

FROM:

Name of Managing Entity:

Name of Contact and Job Title:

Address:

Municipality, State, and Zip Code:

Contact Email:

Contact Telephone Number:

Signature: _____

Print Name:

Title:

Date:

Your signature serves as certification of (1) a commitment from your agency to maintain the facility requested and that your agency will enter into a Maintenance Memorandum of Agreement with the Department for the Project prior to the completion of design, or at the time of programming funding for any project proposed for a later phase; (2) the information in this “Request for Funding” is true and accurate; (3) to comply with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (The Uniform Act) for any right-of-way actions required for the project; (4) to comply with the Americans with Disabilities Act; (5) lands developed with SUN Trail funds will be available for public use for the lifespan of the improvement; (6) support of other actions necessary to fully implement the proposed project; (7) and you possess authorization to sign the certification of the willing manager.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake and Sumter Counties Project Status Update as of September 30, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the September cutoff. The next cutoff date is October 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at jonathan.scarfe@dot.state.fl.us.

LAKE COUNTY

Current projects:

437056-1 | S.R. 25 / U.S. 27 Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle

- Contract: E54B8
- Contractor: Traffic Control Devices, LLC
- Start Date: July 5, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$2.65 million
- Description: This project will enhance safety along the corridor by installing new roadway lighting on S.R. 25/U.S. 27 from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
- Update: The contractor completed directional drilling. They will focus next on the remaining tie-ins to hand holes. Pole base and pull box installation has begun.

445684-1 | U.S. 441 Intersection at C.R. 44C and Eudora Road

- Contract: T5750
- Contractor: Chinchor Electric, Inc.
- Start Date: May 20, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$1 million
- Description: The purpose of the project is to provide intersection improvements at U.S. 441/State Road (S.R.) 44 at County Road 44C (Eudora Road), including replacing the single diagonal span with a box span wire.
- Update: The contractor started installation of sidewalk, curb, and pedestrian poles.

439142-1 | S.R. 44 Resurfacing from Orange Avenue to East of Green Forest Drive

- Contract: E55B1
- Contractor: P&S Paving
- Start Date: March 9, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$6.2 million
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: The contractor is working nights paving and shoulder widening on S.R. 44 at C.R. 439. Special ditch grading will begin soon and continue into the first part of October.

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion: Spring 2024
- Construction Cost: \$45.3 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The U.S. 441 widening project is currently in Phase 3. Preparation for a northbound outside traffic shift from Hermosa Street to Avenida Central is underway. The contractor is focusing on completing all signal work, milling and resurfacing, and striping in the outside lane northbound. In the downtown area, ongoing signal work, drainage, and structural asphalt lift are occurring. We expect to start shifting traffic before Thanksgiving once these tasks are achieved. Following the traffic shift, northbound lanes will be open from Eagle's Nest Road to Avenida Central. Work will then be directed to the middle roadway for median concrete and paving operations.

Upcoming projects:

447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

- Contract:
- Contractor:
- Estimated Start Date: December 2023
- Estimated Completion: Spring 2025
- Construction Cost: \$11.6 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road (S.R.) 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered

bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.

- Update: Letting expected to occur 9/27/23.

SUMTER COUNTY

Current projects:

435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion: Early 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This is to provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: Phase 2 daytime paving continues. The contractor is conducting ongoing earthwork and grading of slopes for sod. This phase also includes drainage work, concrete, and road widening.

442875-1 | S.R. 44 Milling & Resurfacing from east of S.R. 35 (Main Street) to Lake County Line

- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion: Early 2024
- Construction Cost: \$18.6 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of S.R. 35 / U.S. 301 (Main Street) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: The contractor completed the ramp at U.S 301. They are installing sidewalk ramps and grading ditches. Work has begun on the concrete median for widening and curb installation. Work continues on the pedestrian signals. Paving is scheduled to begin again in late September.

445304-1 | S.R. 25/500 Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$8.1 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is grading and pouring sidewalks on the left roadway. A subcontractor is tying in conduit for signal connections and placing conduit boxes. The contractor has started sod treatment. The contractor is working to complete asphalt repair due to directional bore and segregation.

443166-1 | S.R. 50 Milling & Resurfacing from east of S.R. 471 to Lake County Line

- Contract: T5771
- Contractor: Anderson Columbia Co., Inc
- Start Date: February 13, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$3.9 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is preparing for final acceptance. Sod placement is awaiting final review and approval.

435471-2 | S.R. 471 South Sumter Trail (Bike Path/Trail) from S.R. 50 to C.R. 478

- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: The contractor is preparing for a Phase 2 traffic shift. Deployment of traffic control measures has begun. Ongoing clearing of vegetation is occurring now and into October. The contractor is installing the silt fence for erosion control.

450506-1 and 450507-1 | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Estimated Start: October 2, 2023
- Estimated Completion: Spring 2024

- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on I-75—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: Contractor time to begin October 2, 2023.

445190-1 | S.R. 35/U.S. 301 Milling & Resurfacing from C.R. 521 to S.R. 44

451222-1 | U.S. 301 Traffic Signal Installation

- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 from County Road (C.R.) 521 to State Road (S.R.) 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: The contractor worked on construction layout and installing the silt fence in the final weeks of September. An overnight lane closure is in effect beginning October 1, at the Florida Turnpike southbound off-ramp to conduct shoulder widening and other incidental work.

Upcoming projects:

[None]



Florida Department of Transportation

RON DESANTIS
GOVERNOR

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JARED W. PERDUE, P.E.
SECRETARY

October 3, 2023

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(407) 264-3494

FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Clermont/SR 50 to Minneola/ Hancock Road, in Lake and Orange counties.

DESCRIPTION: This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.

CURRENT ACTIVITIES: The contractor has completed the demolition of the northbound Florida's Turnpike bridge over Jones Road and Old Highway 50 bridge with substructure construction ongoing. Substructure and superstructure construction for the northbound Fosgate Road Bridge and northbound Blackstill Lake Road bridges is ongoing and scheduled for late 2023 completion.

The West Orange Trail bridge was opened to pedestrians on the morning of September 28, 2023.

Other work within the project limits includes pond construction, temporary and permanent lighting, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction along with temporary and permanent drainage. The next phase of construction for the reconstruction of the northbound mainline is ongoing. Toll building foundation and conduit work at Highway 50 (milepost 272) has begun and is scheduled for a mid-2024 completion.

PROJECT CONTACT:

Yasir Mercado, M.A., Community Outreach Specialist

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(954) 934-1138

CONTRACTOR: Jr. Davis Construction Company

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

DESCRIPTION: This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

The construction cost of the project is estimated at \$233M. The project is anticipated to begin in late 2022 and be completed in mid-2028.

CURRENT ACTIVITIES: Throughout the month of October, the contractor will continue clearing debris throughout the project limits. Sub-soil excavation continues ahead of earthwork and includes moving materials from backslopes and new pond areas to roadway fill locations.

The contractor will work on stabilized subgrade and lime rock base in preparation for the upcoming structural asphalt layers.

Work continues for the new storm water drainage system throughout the project. Mechanically stabilized earth (MSE) walls construction continues throughout the project and is close to being completed at the Scrub Jay Lane and the US 27 off ramp bridges. For this construction phase, pile driving operations have been completed for the new CR 561 bridge and SR 19 bridge; bridge substructure work will follow.

Other work within the project limits includes sodding of the finished backslopes, and new fencing at Pond Six.

PROJECT CONTACT:

Tina Thomas, Community Outreach Specialist

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(407) 264-3064

CONTRACTOR: The Lane Construction Corporation

PROJECT: SOUTHBOUND NORTHERN TURNPIKE MAINLINE/SR 91 RECONSTRUCT AND SAFETY IMPROVEMENTS FROM MILEPOST 289 TO MILEPOST 297

DETAILS: Florida's Turnpike Enterprise is resurfacing the southbound lanes of Florida's Turnpike/SR 91 from Milepost 289 to Milepost 297 in Lake County.

DESCRIPTION: This project includes resurfacing the southbound lanes of Florida's Turnpike, rehabilitating culverts, replacing existing guardrails, installing signage, and adding new pavement markings. Bridge deck expansion joints will be replaced at the Palatlahaha Creek and CR 48 bridges.

The construction cost of the project is estimated at \$8.7M. The project is anticipated to be completed in late 2023.

CURRENT ACTIVITIES: The contractor completed the structural asphalt course and 95% of the friction course, permanent signage, guardrail replacement and repairs.

Upcoming activities include completing friction course, thermoplastic, rumble strips and bridge joint repairs.

PROJECT CONTACT:

Louis Grisoglio, Community Outreach Specialist

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CONTRACTOR: C.W. Roberts Contracting, Inc.

LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.