

Date | Time: October 11, 2023 | 1:30 PM

Lake-Sumter MPO - Technical Advisory Committee (TAC) Meeting - October2023 Oct 11, 2023, 1:30 – 3:00 PM (America/New York)

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OPENING

- A. Call to Order
- B. Proper Noticing
- **C.** Determination of Quorum
- D. Motion to allow virtual member voting.

I. AGENDA UPDATE

Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

III. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

- A. Approval of June 14, 2023, TAC Meeting Minutes
- B. Transportation Improvement Program (TIP) Retroactive Approval of Resolution 2023-11 Amending the 2024-2028 Transportation Improvement Program (TIP). The MPO processed an Emergency TIP Amendment as per the MPO Bylaws.

Retroactive Approval of Resolution 2023-12 Amending the 2024-2028 TIP. The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll Forward projects from the FDOT Work Program for fiscal year 2024.

i. Resolution 2023-11 Amending the 2024-2028 TIP



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ii. Resolution 2023-12 Amending the 2024-2028 TIP.

C. Unified Planning Work Program (UPWP)

Retroactive Approval of Resolution 2023-13 Amending the 2023-2024 UPWP Amendment. The MPO processed non-financial text amendment for a consultant Work Task Order (WTO) for the MPO Freight Assessment and Summary Report. See Attached

i. Resolution 2023-13 Amending the UPWP

Approval to Amend the 2023-2024 Unified Planning Work Program (UPWP). See description below.

(1) Amendment 8 moving FY 2023 \$124,005 FTA Funds (G1X23) to FY 2024 (2) Amendment 9 moving FY 2023 \$120,915 FTA Funds (G2761) to FY 2024

D. List of Priority Projects (LOPP)

Approval of Resolution 2023-14 Amending the 2023 List of Priority Projects (LOPP) to include the C 470 Outlet River Bridge Replacement Project for submittal to the Rural Surface Transportation Grant Program.

- *i.* C470 Outlet River Bridge Replacement Grant Application
- E. Lake~Sumter MPO Transportation Performance Measures and Targets for Safety PM1

Approval of Resolution 2023-15 Adopting the statewide performance measure targets for Safety. Biannual approval of the PM1 Safety targets as set by FDOT on August 31, 2023. As in prior years the statewide target for all five measures are set at zero. The 2023 Highway Safety Implementation Program Annual Report and the 2023 Highway Safety Implementation Program Implementation Plan are attached for your reference. MPOs must either support the statewide targets or establish targets for their planning area.

- *i.* Resolution 2023-15 Approving the PM1 Safety Targets at zero.
- ii. 2023 Highway Safety Implementation Program Annual Report
- iii. 2023 Highway Safety Implementation Program Implementation Plan

IV. DISCUSSION ITEMS

A. Lake~Sumter MPO Adjusted Urban Area Boundary – Posted for agency review.

Urban Areas are defined by the US Census represent densely developed areas and Metropolitan Planning Organizations. The Census revises these urban areas every 10 years, and the 2020 decennial census up. Once the Census Bureau has designated urbanized areas (based on housing density now), the Federal Highway Administration (FHWA) gives state DOTs in cooperation with MPOs, the opportunity to adjust and revise these boundaries to be more consistent with local transportation planning needs. MPO staff and consultants have developed a proposed Adjusted



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Urban Area Boundary for Local Government Partner Agency review, and the Urban Boundy Dashboard created by FDOT. Please review the presentation and UAB Dashboards and provide comments or edits as needed. MPO staff and consultants are available as needed. This item will be on the November 8, 2023, TAC meeting agenda for final recommendation to the Board for approval.

- *i.* Adjusted Urban Area Boundary Presentation
- *ii.* Lake~Sumter Urban Boundary Dashboard
- iii. FDOT Urban Boundary Dashboard
- B. 2024 List of Priority Projects Call for new projects, and review of projects for resubmission.

The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.

i. 2024 LOPP Presentation

C. 2045 LRTP Amendment

In July 2023, the MPO received a request from FTE to amend the 2045 LRTP, updating FTE projects to reflect the departments Work Program. At this time, the MPO is requesting that the submission of any new or revised state, county or municipal projects awarded using federal funds be included in this LRTP amendment process, which will begin in November 2023

i. Request for Update to the Lake~Sumter MPO 2045 LRTP

D. Lake County 2023 Transit Development Plan Major Update

The Transit Development Plan (TDP) Major Update is a 10-year planning, policy, and service development tool required by the Florida Department of Transportation (FDOT) to qualify for State of Florida Public Transit Block Grant (PTBG) Program funding. The 2023 TDP Major Update represents LakeXpress' strategic vision for public transportation and enhanced connectivity across Lake County for residents and visitors.

i. Lake County Transit Development Plan Webpage

E. SUN Trail Notice of Funding

FDOT to solicit REQUESTS FOR FUNDING Regional and Individual Trail projects through the Shared-Use Nonmotorized (SUN) Trail program for inclusion in the work program development cycle. Projects programmed this cycle will be funded as early as Fiscal Years 2029/30. To be eligible for consideration to receive TLWR, applicants must submit a separate, complete "Request for Funding", with all applicable project information, including required signatures for each eligible unfunded Regional or Individual Trail project through the Grant Application Process online system (GAP) during the open solicitation. As of today, the solicitation period is open from September 27, 2023, and close at 2:00 p.m., Eastern Standard Time (EST), December 20, 2023, Hard deadline.



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i. SUN Trail Request for Funding Notice

V. PRESENTATIONS, STATUS REPORTS

- A. FDOT Report Jonathan Scarfe, MPO Liaison Administrator The FDOT Work Program Public hearing week (virtually online at www.fdot.gov/WPPH/District5) will be from Oct 16th-20th, 2023. And the in-person meeting date will be <u>Tuesday, Oct 17th, 2023,</u> <u>from 3:00-5:30 PM</u> at the FDOT D5 district office at 719 S. Woodland Blvd, DeLand, FL 32720. FDOT September Construction Report
- B. FTE Report Siaosi Fine. FTE September Construction Report
- C. County, City Updates, Committee Member Comments

VI. ADJOURNMENT NEXT MEETING: NOVEMBER 8, 2023 @ 1:30

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.

Minutes Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, June 14, 2023 Regular Meeting, 1:30 p.m.

1300 Citizens Blvd., Suite 175 Leesburg, Florida 34748 Phone (352) 315-0170

OPENING

Chair George Marek, called the meeting to order at 1:30 p.m.; and confirmed the meeting was properly noticed and a quorum was present. (3 voting members in person)

Members Present

Melving Isaac Helen LaValley Steven Cohoon Jill Brown Rick Gierok David Ausherman Wendy Then Cliff Kelsey Joyce Heffington George Marek - Chair Antonio Fabre Melanie Peavy

Members Absent

Stephen Cross Mike Eastburn John Kruse Rob Dicus Max Spann Aaron Mercer

Staff Present

Mike Woods Doris LeMay Lake County Lake County Schools Sumter County Lake County/Transit City of Eustis City of Groveland Town of Lady Lake City of Leesburg City of Minneola City of Mount Dora City of Tavares City of Wildwood

Town of Astatula City of Bushnell City of Clermont City of Fruitland Park City of Mascotte City of Umatilla

Executive Director Financial Coordinator

I. AGENDA UPDATE

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS None

III. CONSENT AGENDA

- **A.** Approval of April 12, 2023, Meeting Minutes
- **B.** 2023-2024 Unified Planning Work Program (UPWP) Amendment

Motion was made by Wendy Then to approve Items A-B on the Consent Agenda, seconded by Steven Cohoon – **motion passed 3-0**.

IV. ACTION ITEMS

A. 2023 List of Priority Projects (LOPP) Jim Wood Kimley Horn & Associates provided a brief overview of the 2023 LOPP. Discussion continued.

Motion was made by Steven Cohoon to approve the 2023 LOPP as presented, seconded by Wendy Then – **motion passed 3-0.**

B. 2024-2028 Transportation Improvement Program (TIP) – Consideration of Resolution 2023-5 Approving the FY2024 – 2028 TIP. Michael Woods provided update.

Motion was made by Wendy Then to approve Resolution 2023-5 adopting the Transportation Improvement Program for FY 2024-2028 as presented, seconded by Steven Cohoon – **motion passed 3-0.**

C. 2045 Long Range Transportation Plan Amendment (LRTP) – Consideration of Resolution 2023-6 Amending the Transportation 2045 Long Range Transportation Plan. Mike Vaudo, Kimley Horn & Associates, Inc., provided update.

Motion was made by Wendy Then to approve Resolution 2023-5 adopting the Transportation Improvement Program for FY 2024-2028 as presented, seconded by Steven Cohoon – **motion passed 3-0.**

V. PRESENTATIONS, STATUS REPORTS

- **A.** Transit Update
- **B.** FDOT Report
- **C.** FTE Report
- **D.** County, City Updates, Committee Member Comments
- **VI. ADJOURNMENT** There being no further business, meeting adjourned at 2:08 p.m.

George Marek, Chair

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-11

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); FINDING THIS TO BE AN EMERGENCY RESOLUTION; AMENDING THE FY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCREASE THE FUNDING FOR FM# 445297-1 (SR 19) BY \$6,571,474, FM# 445295-1 (SR 471) BY \$11,806,945, AND FM# 450772-1 SR 50/SR 471) BY \$1,192,985; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and U.S.C Title 49-5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2023-2027 TIP was approved by the MPO on June 22, 2022, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FDOT requested on May 5, 2023, that the TIP be amended to incorporate an increase in funding for FM# 445297-1 (SR 19) of \$6,571,474, FM# 445295-1 (SR 471) of \$11,806,945, and FM# 450772-1 SR 50/SR 471) of \$1,192,985; and

WHEREAS, the Chairman of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Governing Board for ratification at the next regularly-scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED by the Chairman of the MPO that:

- 1. Due the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
- 2. The Chairman of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled Emergency Revisions and Amendments. This resolution will come before the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
- 3. The Chairman hereby amends the MPO FY 2023-2027 Transportation Improvement Program to
 - Increase the funding for FM# 445297-1 (SR 19) by \$6,571,474 a.
 - Increase the funding of FM# 445295-1 (SR 471) by \$11,806,945 b.
 - Increase the funding of FM# 450772-1 (SR 50/SR 471) by \$1,192,985 c.
- 4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2023-2027 TIP Amendment to the:
 - Federal Highway Administration (FHWA) through the Florida Department of a. Transportation (FDOT).
 - Federal Transit Administration (FTA) through FDOT. b.
 - C. Federal Aviation Administration (FAA).

APPROVED this 1/ Th day of JULY , 2023.

Lake~Sumter Metropolitan Planning Organization

raig h. Ester

Craig Estep, Chairma

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

Resolution 2023-11 FY 2023-2027 TIP Amendment July 2023 Page 2 of 2





Amendment # 3

APPROVED JUNE 22, 2022

AMENDMENT #1- SEPTEMBER 23, 2022 AMENDMENT #2- FEBRUARY 22, 2023 AMENDMENT #3 - JULY 11, 2023

Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748





RON DESANTIS GOVERNOR

May 5, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #445297-1 received an additional funding increase of more than \$2M and 20% to adjust for cost estimate increases and inflationary factors. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the project on schedule in production.

Projects #445295-1 and #450772-1 are projects programmed in FY 2024 and are requested to be added to the current TIP to prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

www.fdot.gov

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of	2.86	CST	ACNR	\$ 4,686,079	2024
		Stevens	miles		DDR	\$ 10,280	
		Ave to CR			DIH	\$ 10,280	
		452			DS	\$ 1,525,723	
					SL	<u>\$ 339,112</u>	
		s			Total	\$ 6,571,474	
445295-1	SR 471	CR 478A	10.474	PE	ACSN	\$ 100,000	2024
		to SR	miles		DIH	\$ 10,000	
		35/US		Phase	SN	<u>\$ 1,150,000</u>	
		301		Total		\$ 1,260,000	
				CST	DDR	\$ 3,947,450	2026
					DIH	\$ 10,900	
					SA	\$ 5,450,000	
				-	SM	\$ 1,032,382	
				Phase	SN	<u>\$ 106,213</u>	
				Total		<u>\$ 10,546,945</u>	
				Project		¢ 44 000 045	
450772-1	SR 50/SR-	West of	.943	Total PE	DIH	\$ 11,806,945 \$ 10,000	2024
450772-1	471	CR-739 to	.943 miles	PE	SM		2024
	4/1	East of	miles	Total	SIVI	<u>\$ 300,000</u> \$ 310,000	
		SR-471/		CST	DDR	\$ 768,915	
		Tarrytown		031	DIH		
		Rd			SA	\$ 10,900 \$ 97,526	
		i i i		Phase	SL	\$ 5,644	
				Total	J.	\$ 5,644 \$ 882,985	
				Project		<u>a 002,900</u>	
				Total		\$ 1,192,985	

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

Kaking Hinsin

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT Katherine Alexander-Corbin, FDOT Melissa McKinney, FDOT Jennifer Link, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program FDOT D5 Local Programs



AN



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2023 - 2027

TIP Information		C S	SIS Project: Non-	SIS	htt	p://map	s.google.com/mag	os?q=28	.6788041294746,-8	2.0547822184152
FM Number: Project Name:	4452951 SR 471				- Ale		Panasofik	ee	iumterville EC47	0
Project Segment:		8A To SR 35/US 301			£		-			7 M E
		OA 10 SK 55/05 501								
From:	CR 478A				Sag		16	- Sela		in June Law
To:	SR 35/US 3)1			6 III		1			
Begin Milepost:	N/A							4	1	
End Milepost:	N/A				5- A.					1 A A
Work Program Category:	Highways				14		Bushnel	' I		
County:	Sumter Cou	nty			476			_	EC 48 Cen	ter Hill
LRTP Page:	N/A									
Project Length:	10.474 Mile	S					/		. · · · ·	
Amended:		- Iment Packet: 3					ECR	478	ebster EC 478	Te.
Work Description:	Resurfacing					1		V	ebster E C 478	
Responsible Agency:	FDOT					Safe	ty/Operations/TS	SMO Pro	ojects —— Othe	er Projects
Project Description:	SR 471 Fror	n CR 478A To SR 35/U	S 301							
Historical Cost:	\$0	TIP Cost:	\$11,806,945		Future Cost:	\$0		Tot	al Cost: \$11,80)6 <i>.</i> 945
Cost by Year and P										,
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACNR	Federal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$106,213.00

FM #: 4452951



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2023 - 2027

FM	#:	445	2971

0		-
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924
FM Number:	4452971	W County Road 44
Project Name:	SR 19	Road 44
Project Segment:	From North Of Stevens Ave To CR 452	Trout
From:	North Of Stevens Ave	Trout Lake
То:	CR 452	
Begin Milepost:	0.029	
End Milepost:	12.523	Eustis E Orange Ave 44
Nork Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG. 2-3	E Lakeview Ave
Project Length:	2.86 Miles	
Amended:	Yes - Amendment Packet: 3	
Work Description:	Resurfacing	on B the second to be a second to be
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 19 From North Of Stevens Ave To CR 452	
Historical Cost:	\$1,084,805 TIP Cost: \$6,571,474	Future Cost: \$0 Total Cost: \$7,656,279
Cost by Year and P	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2023	2024 2025 2026 2027 FUTURE COST TOTAL

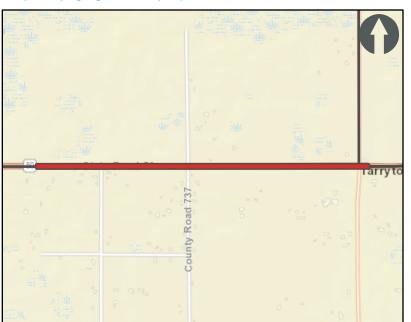
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$13,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,805.00
Construction	ACNR	Federal	\$0.00	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00

FM #: 4507721



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2023 - 2027

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5551841191388,-82.0621283975944
FM Number:	4507721	
Project Name:	SR 50 / SR 471	
Project Segment:	From West of CR 739 To East Of SR 471 / Tarrytown Rd	
From:	West of CR 739	
То:	East Of SR 471 / Tarrytown Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	Tarryto
Work Program Category:	Highways	33
County:	Sumter County	
LRTP Page:	N/A	
Project Length:	0.943 Miles	Con Contraction of the Contracti
Amended:	Yes - Amendment Packet: 3	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 50 / SR 471 From West of CR 739 To East Of SR 471 / Tarrytown Ro	d
Historical Cost:	\$0 TIP Cost: \$1,192,985 Future	e Cost: \$0 Total Cost: \$1,192,985
Cost by Year and Ph	lase	



2025 2026 2027 FUTURE COST TOTAL

FUND CODE FUNDING SOURCE HISTORIC COST 2023 2024 DHASE

FIIASE		TONDING SOURCE		2025	2024	2025	2020	2027	TOTORE COST	IUIAL
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	Federal	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,644.00



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023 - 12

EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2024

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the FYs 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2024 2028 TIP is hereby endorsed and amended (Exhibit A),
- 2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2024 2028 TIP to the following:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 20 day of September ,2023.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfson, Chein

Craig Estep, Chair

Approved as to Form and Legality: Rachel Barctherit

Rachel Bartolowits, MPO Attorney



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 5, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The MPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

Sincerely, Raking Hinsin

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT Melissa McKinney, FDOT D5-Work Program PAGE 1

LAKE-SUMTER MPO

TTEM NUMBER: 238275 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

4,578,658

444,593

518,520

274,800

753,171

374,341

52,993

94,695

2,995,766 6,644,397

2,816,880

2,623,603

1,213,804 117,649

18,973,481

5,402,967

7,185,554

56,579,320

436,932

103,926

186,187

122,520

192,741

282,566

13,686

358,995

153,106

636,507

100,773

2,237,167

2,435,957

8,988 1,342,078

599,762

19,800

5,000 451,954

ALL YEARS

ITEM NUMBER DISTRICT:05 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY:LA	M W OF US 441 TO E KE JECT LENGTH: 1.185			F WORK:ADD L ANES EXIST/I
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028
PHASE:	PRELIMINARY		PONSIBLE AGENCY: MA	NAGED BY FDOT				
	DDR	4,578,658	0	0	0	0	0	
	DIH	441,434	3,159	0	0	0	0	
	DS	518,520	0	0	0	0	0	
	WKOC	274,800	0	0	0	0	0	
PHASE:			ENCY: MANAGED BY FD					
	DDR	753,171	0	0	0	0	0	
	DIH	374,341	0	0	0	0	0	
	DS	52,993	0	0	0	0	0	
	PKED	2,995,766	0	0	0	0	0	
	WKBL	6,644,397	0	0	0	0	0	
	WKOC	2,816,880	0	0	0	0	0	
PHASE:	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT				
	DDR	94,695	0	0	0	0	0	
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT				
	CM	2,623,603	0	0	0	0	0	
	DDR	1,213,804	0	0	0	0	0	
	DIH	85,232	32,417	0	0	0	0	
	DS	599,762	0	0	0	0	0	
	GFSL	19,800	0	0	ů 0	0	0	
	PKED	18,973,481	ů 0	ő	Ő	Ö	ő	
	SA	5,396,695	6,272	Ö	0	0	0	
	SL	5,000	0,272	0	0	0	0	
	WKBL		0	0	0	0	0	
	WKOC	451,954 7,185,554	0	0	0	0	0	
PHASE:	ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT				
	PKED	436,932	0	0	0	0	0	
TOTAL 23827	75 2	56,537,472	41,848	0	0	0	0	
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION	COUNTY:LA	STA VIEW LANE TO E KE JECT LENGTH: 1.042			F WORK:ADD L ANES EXIST/I
		LESS						GREATER
	FUND	THAN						THAN
	CODE	2024	2024	2025	2026	2027	2028	2028
PHASE:	PRELIMINARY DDR	ENGINEERING / RES 103,926	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	
	DIH	186,187	ő	0	0	ő	0	
	DIN DS	122,520	0	0	0	0	0	
			0	0	0	0	0	
	EB	8,988	0	0	0	0	0	
	SA	1,342,078	U	U	U	U	0	
PHASE:			ENCY: MANAGED BY FD					
	DDR	192,741	0	0	0	0	0	
	DIH	282,566	0	0	0	0	0	
	DS	13,686	0	0	0	0	0	
	PKED	2,237,167	0	0	0	0	0	
	WKBL	358,995	0	0	0	0	0	
	WKOC	2,435,957	0	0	0	0	0	

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 153,106 DDR 0 WKBL 636,507 0 100,773 0

WKOC

PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE

NON-SIS DD LANES & RECONSTRUCT T/IMPROVED/ADDED: 2/ 0/ 4

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ALL YEARS

DD LANES & RECONSTRUCT

T/IMPROVED/ADDED: 2/ 0/ 4

LAKE-SUMTER MPO

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

PHASE: CONSTRUCTION	J / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	549,907	34,564	0	0	0	0	0	584,471
DIH	78,193	17,776	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	309,071	0	0	0	0	0	0	309,071
TOTAL 238275 3	15,928,398	52,340	0	0	0	0	0	15,980,738
TOTAL PROJECT:	72,465,870	94,188	0	0	0	0	0	72,560,058

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	COUNTY:LAK		II		WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / 1	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	158,353	4,474	0	0	0	0	0	162,827
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	865,498	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	70,251
SA	56,957	2,051	0	0	0	0	0	59,008
SL	2,943,445	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT					
DDR	194,900	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	0	242,744
TOTAL 238319 1	5,491,108	503,821	0	0	0	0	0	5,994,929
TOTAL PROJECT:	5,491,108	503,821	0	0	0	0	0	5,994,929

ITEM NUMBER:238394 3 DISTRICT:05 ROADWAY ID:11010047	PF	ROJECT DESCRIPTION:SF	COUNTY:LAKE				WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	1,980,187	0	0	0	0	0	0	1,980,187
DIH	125,553	2,227	0	0	0	0	0	127,780
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	1,071,841	0	0	0	0	0	0	1,071,841
DIH	542,425	0	0	0	0	0	0	542,425
DS	14,369	0	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	0	3,320,591
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGE	ENCY: MANAGED BY FDOI	2					
DDR	54,094	0	0	0	0	0	0	54,094
TOTAL 238394 3	16,142,004	2,227	0	0	0	0	0	16,144,231

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:238394 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPT		TY:LAKE	N OF GRIFFIN RD TO		TYPE O	F WORK:SIDEWALK ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025		2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	IARY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	139,987		0	0	0	0	0	0	139,987
DIH	21,081		0	0	0	0	0	0	21,081
PHASE: CONSTRUC	TION / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
DDR	170,114		0	0	0	0	0	0	170,114
DIH	6,181	1,3	18	0	0	0	0	0	7,499
DS	4,987		0	0	0	0	0	0	4,987
TOTAL 238394 5	342,350	1,3	18	0	0	0	0	0	343,668
TOTAL PROJECT:	16,484,354	3,5	45	0	0	0	0	0	16,487,899

ROADWAY ID:11040000			PROJ	ECT LENGTH: 4.157M	11		ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,074	980	0	0	0	0	0	365,054
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	Ő	Ő	Ő	Ő	Ő	Ő	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	ЭT					
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGH	D BY FDOT					
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUC		ENCY: MANAGED BY FDO	ЭT					
ACSA	3,332,475	0	0	0	0	0	0	3,332,475
ACSL	0	2,119	0	0	0	0	0	2,119
CM	5,731,128	0	0	0	0	0	0	5,731,128
DDR	4,724,820	0	0	0	0	0	0	4,724,820
DS	290,038	0	0	0	0	0	0	290,038
GFSA	12,774,729	0	0	0	0	0	0	12,774,729
GFSL	3,027,653	0	0	0	0	0	0	3,027,653
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	162,276	0	0	0	0	0	0	162,276
SL	14,072,110	104,407	0	0	0	0	0	14,176,517
TOTAL 238395 5	74,250,671	126,708	0	0	0	0	0	74,377,379
TOTAL PROJECT:	74,250,671	126,708	0	0	0	0	0	74,377,379

PAGE 4 LAKE-SUMTER MPO			OFFIC MPO == HJ	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT 	ATION			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
ITEM NUMBER:410675 1 DISTRICT:05 ROADWAY ID:11140000		PROJECT DESCRIPTION:	COUNTY:LAK				F WORK:PD&E/EMO STUD ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / I DIH DS TOTAL 410675 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 57,954 670,450 728,404 728,404	: MANAGED BY FDOT 2,691 0 2,691 2,691	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	60,645 670,450 731,095 731,095
ITEM NUMBER:423347 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* (ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES 72	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT 0	0	0	0	0	72
PHASE: CONSTRUCTIO DDR DIH TOTAL 423347 1 TOTAL PROJECT:	ON / RESPONSIBLE A 1,761,138 25,777 1,786,987 1,786,987	GENCY: MANAGED BY FDC 0 573 573 573 573	OT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,761,138 26,350 1,787,560 1,787,560
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE O	F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / H DIH LF	RESPONSIBLE AGENCY 89,476 763,583	MANAGED BY FDOT 2,659	0 0	0 0	0 0	0	0	92,135 763,583
PHASE: PRELIMINAR' ART ARTW DDR DIH DS LF SA	Y ENGINEERING / RES 950,000 150,000 982,582 375,517 53,802 111,199 1,615,124	SPONSIBLE AGENCY: MAN 0 0 1,348 0 0 0	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	950,000 150,000 982,582 376,865 53,802 111,199 1,615,124
PHASE: RIGHT OF WA ACNP ART ARTW BNIR DDR DIH DS LFR NHPP	AY / RESPONSIBLE A(622,314 36,830 0 1,608,292 169,198 53,293 3,845,132 388,403	GENCY: MANAGED BY FDC 5,971,759 2,610,771 9,061,087 7,750,000 0 344,633 0 5,999,868 0	OT 6,248,964 0 3,411,504 0 190,000 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	$12,843,037 \\2,647,601 \\12,472,591 \\7,750,000 \\1,608,292 \\703,831 \\53,293 \\9,845,000 \\388,403 \\$

PAGE	5
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LAKE-SUMTER MPO

		SIBLE AGENCY: MANAGED	BY FDOT					
ACN	P 0	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONS	TRUCTION / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
ACN	P 0	0	0	0	0	0	44,182,240	44,182,240
DIH	0	0	0	0	0	0	335,440	335,440
PHASE: CONT. ACN	P 0	IBLE AGENCY: MANAGED B 0	0	0	0	0	220,000	220,000
PHASE: ENVI		GENCY: MANAGED BY FDOT					_	
SL	282,800	0	0	0	0	0	0	282,800
PHASE: LOCA	L ADVANCE REIMBURSE / RES	PONSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	0	0	0	9,845,000	0	0	0	9,845,000
TOTAL 427056 1	12,097,545	31,742,125	9,850,468	9,845,000	0	0	45,737,680	109,272,818
TOTAL PROJECT:	12,097,545	31,742,125	9,850,468	9,845,000	0	0	45,737,680	109,272,818

ITEM NUMBER:427562 1 DISTRICT:05 ROADWAY ID:11110000	PROJ	JECT DESCRIPTION:SR 44 E	RIDGE # 110063 PAINT COUNTY:LAKE PROJECT LENG			TYPE OF WORK:BRI LANES EXIST		*NON-SIS* TREHABILITATION ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024 2	2024 2025	2026	2027	2028	GREATEF THAN 2028	2	ALL YEARS
		SIBLE AGENCY: MANAGED BY	FDOT					111,763
BRRP PHASE: CONSTRUCTIO	111,763 NN / RESPONSIBLE AGENCY	U V: MANAGED BY FDOT	0	0	0	0	0	111,763
BRRP	1,205,426	0	0	0	0	0	0	1,205,426
DIH	40,746	4,208	Ő	0	Ō	õ	õ	44,954
TOTAL 427562 1	1,357,935	4,208	õ	ő	ů 0	õ	ň	1,362,143
TOTAL PROJECT:		-	ő	ő	0	0	0	1,362,143
IOIAL PROJECT:	1,357,935	4,208	0	0	U	U	0	1,302,143

ITEM NUMBER:429606 2 DISTRICT:05 ROADWAY ID:11090000	PF	ROJECT DESCRIPTION:C	COUNTY: LAKE	CT LENGTH: .0021	MI	г	TYPE OF WORK:LIGHT LANES EXIST/I		*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY SUMI	TER ELECTRIC COOPERA	TIVE INC					
EB	526	0	0	0	0		0	0	526
HSP	45,930	380	0	0	0		0	0	46,310
TOTAL 429606 2	46,456	380	0	0	0		0	0	46,836
TOTAL PROJECT:	46,456	380	0	0	0		0	0	46,836

ITEM NUMBER:430253 6 DISTRICT:05 ROADWAY ID:11530000		PROJECT DESCRIPTION	CR-466A FROM EAST O COUNTY:LAK PROJ			A AVENUE	TYPE OF WORK:ADD L LANES EXIST/I		*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE	AGENCY: RESPONSIBLE A	GENCY NOT AVAILABLE						
CIGP		0 3,611,561	0	0		0	0	0	3,611,561
LF		0 7,445,528	0	0	(0	0	0	7,445,528
TOTAL 430253 6		0 11,057,089	0	0		0	0	0	11,057,089
TOTAL PROJECT:		0 11,057,089	0	0		0	0	0	11,057,089

ROADWAY ID	R:430975 5 5 9:		PROJECT DESCRIPTION	LAKE-WEKIVA TRA COUNTY			DS TO SR 46			WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE:		Y ENGINEERING / RES		NAGED BY FDOT	•	0			0	<u>^</u>	000 50
	TALL TALT	229,780 27,903	0 0		0 0	0 0	0 0		0 0	0 0	229,780 27,903
PHASE:		ON / RESPONSIBLE AG		ЭT							
	LF	582	0		0	0	0		0	0	58
	SL	584,856	0		0	0	0		0	0	584,85
	SN	2,099,838	0		0	0	0		0	0	2,099,83
	TALL	5,000	0		0	0	0		0	0	5,00
	TALN	229,105	0		0	0	0		0	0	229,10
	TALT	241,182	550		0	0	0		0	0	241,73
TOTAL 4309	75 5	3,418,246	550		0	0	0		0	0	3,418,79
ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTION	COUNTY			ST TO SR 46			WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
	SA TALL	0 80,071	1,000		0 0	0 0	0		0	0	1,00 80,07
TOTAL 4309 TOTAL PROJ		80,071 3,498,317	1,000 1,550		0 0	0 0	0		0 0	0 0 0	81,07
TOTAL PROJ	ECT: R:432333 1	3,498,317			0 VIENDA CENTRAL	0	0	INE	0	0 0	81,07
ITEM NUMBE	ECT: R:432333 1	3,498,317	1,550	COUNTY	0 VIENDA CENTRAL	0 /GRIFFIN	0 AVE TO SUMTER CO LI	INE	0 0 TYPE OF	0	81,07 3,499,86 *NON-SIS*
ITEM NUMBE DISTRICT:0	ECT: R:432333 1 5 0:11230000	3,498,317 LESS	1,550	COUNTY	0 VIENDA CENTRAL :LAKE	0 /GRIFFIN	0 AVE TO SUMTER CO LI	INE	0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0
	ECT: R:432333 1	3,498,317	1,550	COUNTY	0 VIENDA CENTRAL :LAKE	0 /GRIFFIN	0 AVE TO SUMTER CO LI	2028	0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/	81,07 3,499,86 *NON-SIS*
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: 2R:432333 1 5 0:11230000 FUND CODE 	3,498,317 LESS THAN 2024	1,550 PROJECT DESCRIPTION	COUNTY 2025	0 VIENDA CENTRAL :LAKE PROJECT LENGTH	0 /GRIFFIN	0 AVE TO SUMTER CO LI I		0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: :::432333 1 :: ::11230000 FUND CODE PRELIMINAR:	3,498,317 LESS THAN 2024 Y ENGINEERING / RES	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA	COUNTY 2025	0 VIENDA CENTRAL CLAKE PROJECT LENGTH 2026	0 /GRIFFIN : 1.155M	O AVE TO SUMTER CO LI I 2027		0 0 TYPE OF LA	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS
TOTAL PROJ	ECT: 2R:432333 1 5 0:11230000 FUND CODE 	3,498,317 LESS THAN 2024	1,550 PROJECT DESCRIPTION	COUNTY 2025	0 VIENDA CENTRAL :LAKE PROJECT LENGTH	0 /GRIFFIN	0 AVE TO SUMTER CO LI I		0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTIO	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL CENTRAL PROJECT LENGTH 2026 2026	0 /GRIFFIN : 1.155M	0 AVE TO SUMTER CO LI I 2027 0 0		0 0 TYPE OF LAI	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL CLAKE PROJECT LENGTH 	0 /GRIFFIN : 1.155M	0 AVE TO SUMTER CO LI I 2027 0		0 0 TYPE OF LAT	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 :11230000 FUND CODE PRELIMINARY DIH DS CONSTRUCTION DER DIH	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0	0 /GRIFFIN : : 1.155M 0 0 0	0 AVE TO SUMTER CO L3 I 2027 0 0 0 0		0 0 TYPE OF LAI 0 0 0	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTIO DER DIH DS	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869 993,412	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL :LAKE PROJECT LENGTH 2026 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0		0 0 TYPE OF LAI	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 0:11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTION DER DIH DS NHRE	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869 993,412 103,085	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0	0 /GRIFFIN : : 1.155M 0 0 0	0 AVE TO SUMTER CO L3 I 2027 0 0 0 0		0 0 TYPE OF LAI 0 0 0	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41 103,08
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 11230000 FUND CODE PRELIMINARY DIH DS CONSTRUCTION DER DIH DS NHRE SA	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 ON / RESPONSIBLE AG 12,424 83,869 993,412 103,085 1,267,164	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 8,516 0 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LAI 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41 103,08 1,267,16
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 0:11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTION DER DIH DS NHRE	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869 993,412 103,085	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL :LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0 0 0 0 0 0 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LAI	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41 103,08 1,267,16
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTIO DER DIH DS NHRE SA SL	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 ON / RESPONSIBLE AG 12,424 83,869 993,412 103,085 1,267,164	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 8,516 0 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LAI 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL

DDR

TOTAL 435859 5

TOTAL PROJECT:

0

0

0

907,412

44,243,187

44,243,187

ITEM NUMBER:436127 1 DISTRICT:05		PROJECT DESCRIPTION	COUNTY: LA		_			WORK: ADD LEFT TURN	
ROADWAY ID:11020000			PRO	JECT LENGTH: .45	3MI		LANE	ES EXIST/IMPROVED/	ADDED: 2/ 0/ 1
FUND	LESS THAN	2024	2025	2025	0007	2022		GREATER THAN	ALL
CODE	2024	2024	2025	2026	2027	2028		2028	YEARS
	Y ENGINEERING / RES								
DIH DS	23,874 381,096	13,361 0	0 0	0 0			0 0	0 0	37,235 381,096
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG								
DDR DIH	1,335,105 16,518	0 6,427		0	-		0	0	1,335,105 22,945
DIN DS	4,477	0,427	0	0	C		0	0	4,477
TOTAL 436127 1	1,761,070	19,788	0	0	C		0	0	1,780,858
TOTAL PROJECT:	1,761,070	19,788	0	0	C		0	0	1,780,858
ITEM NUMBER:434407 1		DDATEOR DECODIDEIO	N:SR 25 (US 27) FROM						*SIS*
DISTRICT:05		PROJECT DESCRIPTION	COUNTY:LA		BRIEN RD		TYPE OF W	VORK:RESURFACING	
ROADWAY ID:11200000			PRO	JECT LENGTH: 6.02	7MI		LANE	ES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT						
DC	2,720	0	0	0			0	0	2,720
DIH DS	47,535 891,112	761	0	0			0	0	48,296 891,112
				0			0	0	001/112
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 1,953,336	ENCY: MANAGED BY FI		0	C		0	0	1,953,336
DIH	5,289	0		0	C		0	0	5,289
DS	430,748	0	0	0	C		0	0	430,748
SA	6,118,811	0	0	0	C		0	0	6,118,811
TOTAL 434407 1	9,449,551	761	0	0	C		0	0	9,450,312
TOTAL PROJECT:	9,449,551	761	0	0	C		0	0	9,450,312
ITEM NUMBER:435859 5			N:SR 50 FROM EAST OF						*SIS*
DISTRICT:05		PROJECT DESCRIPTION	COUNTY:LA	KE				VORK: ADD LANES & R	ECONSTRUCT
ROADWAY ID:11070000			PRO	JECT LENGTH: 3.89	2MI		LANE	ES EXIST/IMPROVED/	ADDED: 4/ 0/ 1
	LESS							GREATER	
FUND	THAN	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
CODE	2024	2024	2025	2026	2027	2028		2028	ILARS
PHASE: PRELIMINARY ART	Y ENGINEERING / RES 0	FONSIBLE AGENCY: M 500,000		0	C		0	0	500,000
DDR	5,269,490	0		0			Ő	Ő	5,269,490
DIH	298,962	18,583		0			0	0	317,545
DS	508,334	0	0	0	C		0	0	508,334
	AY / RESPONSIBLE AG								
ART	4,032,870	1,849,000		0			0	0	7,022,870
ARTW DIH	64 080	21,216,131	7,807,000 230,000	0	C		0	0	29,023,131
DTH	64,080	400,325	230,000	U	L		U	U	694,405
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY			-		^	-	907 412
		5.20 000	0	0				0	907 419

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9,178,000

9,178,000

0

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0

0

0

0

524,000

24,508,039

24,508,039

383,412

10,557,148

10,557,148

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:437114 1 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION	COUNTY:LA				PE OF WORK:LANDSCAPING LANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	12,255	0	0	0			0 0	12,255
DIH	1,412	3,588	0	0	C	J	0 0	5,000
		ENCY: MANAGED BY FDO		0			0	245 022
DDR DIH	347,033 17,875	0 7,561	0	0	(0 0 0 0	347,033 25,436
DIN	2,938	,,301	0	0	(0 0	2,938
TOTAL 437114 1	381,513	11,149	0	0	C		0 0	392,662
ITEM NUMBER:437114 2		PROJECT DESCRIPTION	SR 46 FROM WEST OF	US 441 TO EAST OF	VISTA VIEW LANE			*NON-SIS*
DISTRICT:05		1100201 22201111101	COUNTY: LA			TY	PE OF WORK:LANDSCAPING	1011 010
ROADWAY ID:11130000			PRO	JECT LENGTH: 1.18	5MI		LANES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 28,545	PONSIBLE AGENCY: MAI	NAGED BY FDOT 0	0	(1	0 0	28,545
DDR	20,545	4,184	0	0			0 0	28,545
DDR	ON / RESPONSIBLE AG 550,950	ENCY: MANAGED BY FDO	0.0	0	(1	0 0	550,950
DIH	593	3,548	ő	0	(0 0	4,141
DS	3,222	0	0	0	C)	0 0	3,222
TOTAL 437114 2	584,126	7,732	0	0	()	0 0	591,858
ITEM NUMBER:437114 5		PROJECT DESCRIPTION	CR 46A FROM SR 46	TO N OF ARUNDEL W	AY			*NON-SIS*
DISTRICT:05			COUNTY:LA			TY	PE OF WORK:LANDSCAPING	
ROADWAY ID:11580000			PRO	JECT LENGTH: 4.70	5MI		LANES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: PRELIMINAR ACSN	Y ENGINEERING / RES 2,947	PONSIBLE AGENCY: MAI 2,136	NAGED BY FDOT 0	0	(1	0 0	5,083
SN	88,657	2,130	0	0			0 0	88,657
								
ACSA	ON / RESPONSIBLE AG 384,236	ENCY: MANAGED BY FDO	0	0	(1	0 0	384,236
ACSN	82,441	ő	ő	0	(0 0	82,441
DDR	10,000	0	0	0	C		0 0	10,000
SA	677,047	0	0	0	(0 0	677,047
SL SN	9,210 483,667	0 8,314	0	0	(0 0	9,210 491,981
TOTAL 437114 5	1,738,205	10,450	0	0	(0 0	1,748,655
	1,,30,205	10,150	0	0	· · · · ·		- 0	1,,10,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:437114 6 DISTRICT:05 ROADWAY ID:11320000		PROJECT DESCRIPTIO		FROM SR 46 TO INTY:LAKE PROJECT LENGI		AIL		WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: M	ANAGED BY FDOI						
DDR DIH DS	59,194 2,078 15,625	0 2,922 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	59,19 5,00 15,62
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 2,292,948	GENCY: MANAGED BY F		0	0	0	0	0	2,292,94
DIH	80	20,440		0	0	0	0	0	20,52
DS FOTAL 437114 6 FOTAL PROJECT:	33,367 2,403,292 5,107,136	0 23,362 52,693		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	33,36 2,426,65 5,159,82
ITEM NUMBER:437327 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTIO		FROM OBRIEN ROAL JNTY:LAKE PROJECT LENGI		ΞE		WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOI	 ?					
DDR DIH	286,433 150,294	0 8,649		0	0	0 0	0	0	286,43 158,94
DS	65,398	0,049		0	0	Ő	Ő	0	65,39
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 4,995,284	GENCY: MANAGED BY F		0	0	0	0	0	4,995,28
DIH	6,426	0		0	0	0	0	0	6,42
DS	2,347,120	0		0	0	0	0	0	2,347,12
NHRE SA	372,271 817,188	0		0	0	0	0	0	372,27 817,18
TOTAL 437327 1	9,040,414	8,649		0	0	0	0	0	9,049,06
TOTAL PROJECT:	9,040,414	8,649		0	0	0	0	0	9,049,06
		PROJECT DESCRIPTIO		100' WEST OF CR JNTY:LAKE PROJECT LENGT		USIA COUNTY LINE		WORK:RESURFACING WES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
DISTRICT:05 ROADWAY ID:11110000 FUND	THAN		COL	JNTY:LAKE PROJECT LENGI	rH: 16.035MI			NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2 ALL
PHASE: PRELIMINARY DC	Y ENGINEERING / RES 2,909	SPONSIBLE AGENCY: M 0		0	0	0	0	0	2,
DDR	1,397,941	0		0	0	0	Ő	0	1,397,9
DIH DS	51,441 37,953	281 0		0 0	0 0	0 0	0	0 0	51,7 37,9
	ON / RESPONSIBLE AG	GENCY: MANAGED BY F							
DDR	212,974	10 162		0	0	0	0	0	
DDR DIH	33,199	19,163		0	0	0	Ō	0	212,9 52,3 1 024 2
DDR									

PAGE 10			OFFI	ARTMENT OF TRANSPO CE OF WORK PROGRAM	1				E RUN: 07/05/2023 IME RUN: 10.29.03
LAKE-SUMTER MPO			=	ROLLFORWARD REPO REFERENCE REFERENCE	2T				MBRMPOTP
SL	429,503	0	=)	0	0	0	429,503
TOTAL 437348 1 TOTAL PROJECT:	10,018,541 10,018,541	19,444 19,444	0 0)	0 0	0 0	0	10,037,985
ITEM NUMBER:438000 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION:	COUNTY:LA			RSIDE POINTE DR	TYPE OF WORK:LAN LANES EXIST		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCTI DIH DS	ON / RESPONSIBLE AG 8,616 254,655	GENCY: MANAGED BY FDC 30,083 0	Т 0 0)	0 0	0 0	0 0	38,699 254,655
PHASE: MISCELLANE DER TOTAL 438000 1 TOTAL PROJECT:	COUS / RESPONSIBLE # 1,500 264,771 264,771	AGENCY: MANAGED BY FD 0 30,083 30,083	0 0 0)))	0 0 0	0 0 0	0 0 0	1,500 294,854 294,854
ITEM NUMBER:439138 1 DISTRICT:05 ROADWAY ID:11050000		PROJECT DESCRIPTION:	COUNTY:LA) FROM W NORTON A KE JECT LENGTH: 1.6		NDERS DR	TYPE OF WORK:RES LANES EXIST		*NON-SIS* DDED: 4/4/0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAR DIH DS	RY ENGINEERING / RES 269,419 173,068	SPONSIBLE AGENCY: MAN 7,287 0	AGED BY FDOT 0 0)	0 0	0 0	0	276,706 173,068
PHASE: CONSTRUCTI DDR DIH	ON / RESPONSIBLE AG 4,096,818 71,103	GENCY: MANAGED BY FDO 0 32,401	Т 0 0			0	0 0	0	4,096,818 103,504
DS TOTAL 439138 1 TOTAL PROJECT:	96,411 4,706,819 4,706,819	39,688 39,688	0 0 0))	0 0 0	0 0 0	0 0 0	96,411 4,746,507 4,746,507
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION:	COUNTY:LA				TYPE OF WORK:RES		*NON-SIS* DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
DDR	523,738	SPONSIBLE AGENCY: MAN	0			0	0	0	523,738
DIH DS	31,557 83,359	1,293 0	0 0)	0 0	0 0	0 0	32,850 83,359
PHASE: CONSTRUCTI DDR DIH	ON / RESPONSIBLE AG 1,020,913 39,373	GENCY: MANAGED BY FDC 0 2,444	Т 0 0			0 0	0 0	0	1,020,913 41,817
DS NHRE	230,920 1,035,266	0	0 0)	0	0 0	0	230,920 1,035,266
SA TOTAL 439139 1 TOTAL PROJECT:	1,767,859 4,732,985 4,732,985	0 3,737 3,737	0 0 0)	0 0 0	0 0 0	0 0 0	1,767,859 4,736,722 4,736,722

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

NUMBER VID-11090000 PRENET DATE: ASMAT LARSE EXTREMEMEND ADDRESS 2/ 0 / 0 PORD LARSE PRENET LARSE EXTREMEMEND ADDRESS 2/ 0 / 0 ALL PARSE PRENET: 120,3 (11,0,0,0) PRENET: 2024 2027 2028 PRENET: ALL PRENET: PRENET: 120,3 (21,0,0,0) 44643 0 0 0 0 0 0 155,4 COMMA PRONET: 132,982 4,443 0 0 0 0 0 0 0 155,4 COMMA PRONET: 132,982 4,443 0 0 0 0 0 0 0 155,4 COMMA PRONET: 1109000 EXECUTION:CAST (ANDRES T) PROVECT DESCRIPTION:CAST (ANDRES T) 2008 7007 2028 7007	ITEM NUMBER:439683 1		PROJECT DESCRIPT		D (PINE RIDGE ELEM	SCH) FROM CR 561	TO LAKESHORE DRIV			*NON-SIS*
THEN THEN <th< th=""><th>DISTRICT:05 ROADWAY ID:11090000</th><th></th><th></th><th></th><th></th><th>.850MI</th><th></th><th></th><th></th><th>ADDED: 2/ 0/ 0</th></th<>	DISTRICT:05 ROADWAY ID:11090000					.850MI				ADDED: 2/ 0/ 0
THEN THEN <th< th=""><th></th><th>LESS</th><th></th><th></th><th></th><th></th><th></th><th></th><th>GREATER</th><th></th></th<>		LESS							GREATER	
PARASE: PROLIMINARY HOLITORETING / RESPONSIBLE AGENCY: PARAGED BY POOT TAL 33,238 0 0 0 0 127,231 2,338 0 0 0 0 137,231 2,338 0 0 0 0 0 137,231 2,338 0 0 0 0 0 137,231 2,338 0 0 0 0 0 137,231 2,338 0 0 0 0 0 137,231 2,338 0 0 0 0 0 137,231 0 0 0 0 0 0 137,231 0 0 0 0 0 0 137,231 0		THAN							THAN	
TALL DALL STATUS 23,233 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,243 23,244 20,25 20,25 20,26 20,27 20,26 20,27 20,26 20,27 20,26 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,27 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,27 20,28 20,28 20,28 20,28 20,28 20,27 20,28 20,	CODE	2024	2024	2025	2026	2027	2028		2028	YEARS
TALL 123,231 1000 23,238 2,328 1000 0 <										
TALT 127,751 2,315 0 0 0 0 0 135,952 4,643 0 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 135,952 0 0 0 0 0 135,952 0						0	0	0	0	27,5
NORMET: 152,992 4,643 0 0 0 0 0 0 0 157,6 TERM NUMBER 435665 1 NORMENT US 11050000 PROJECT DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE TO MORAL ST CR49/FL AVE THE DESCRIPTION:GEGG / MORROR ST LASTAULA RLEW SCH] FROM THEMESSER AVE TO CR48/FL AVE TERM SCH 101,000 MORAL ST 2028 MORAL ST 2028 MILE ST CR47/FL AVE TERM SCH 101,000 MORAL ST 2028 MILE ST CR47/FL AVE TERM SCH 101,000 MILE SCH 100,000	TALT			L5	0	0	0	0	0	130,0
TTEM NUMBER: 433665 1 PROJECT DESCRIPTION:CR551/MERICE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-515* COUNTY 1D-113/00 TTED OF MORE STEMALK TTED OF MORE STEMALK TTED OF MORE STEMALK *NON-515* COUNTY 1D-113/00 TTED OF MORE STEMALK TTED OF MORE STEMALK TTED OF MORE STEMALK *NON-515* COUNT 10/10 TOTA 2024 2025 2026 2027 2028 TTEM OF MORE STEMALK *NON-515* PHAGE: PERLIMINARY ENGLINEETING / RESPONSTELE ADENCY: MANAGED BY FDOT 57.161 0 <td>TOTAL 439683 1</td> <td></td> <td></td> <td>13</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>157,6</td>	TOTAL 439683 1			13	0	0	0	0	0	157,6
Distriction COUNTY LIARS COUNTY LIARS THE OF MORE ASTRONAME FURD LESS CODE 2024 2025 2026 2027 2028 THE OF MORE ASTRONADED 2/ 0/ 0 FURD LESS CODE 2024 2024 2025 2026 2027 2028 THE OF MORE ASTRONADED 2/ 0/ 0 FURD TALL 57.161 2.927 0	TOTAL PROJECT:	152,98	2 4,6	13	0	0	0	0	0	157,6
Distriction COUNTY LIARS COUNTY LIARS THE OF MORE ASTRONAME FURD LESS CODE 2024 2025 2026 2027 2028 THE OF MORE ASTRONADED 2/ 0/ 0 FURD LESS CODE 2024 2024 2025 2026 2027 2028 THE OF MORE ASTRONADED 2/ 0/ 0 FURD TALL 57.161 2.927 0										
DOLDMAY ID:1109000 PROJECT LENDITH: .376MI LAMES EXIST/ DEFOUND ADDED: 2/ 0/ 0 EUND THAN TALL 1883 THAN 2024 2025 2026 2027 2028 THAN TALL 5/,161 2,927 0 </td <td></td> <td></td> <td>PROJECT DESCRIPT</td> <td></td> <td></td> <td>SCH) FROM LENNES</td> <td>SEE AVE IU CR48/F</td> <td></td> <td>ORK:STDEWALK</td> <td>"NON-SIS"</td>			PROJECT DESCRIPT			SCH) FROM LENNES	SEE AVE IU CR48/F		ORK:STDEWALK	"NON-SIS"
FUND THAN ALL CORE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / REFONSILE AGENCY: MANAGED BY FOOT 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>.376MI</td> <td></td> <td></td> <td></td> <td>ADDED: 2/ 0/ 0</td>						.376MI				ADDED: 2/ 0/ 0
CODE 2024 2024 2025 2026 2027 2028 2028 2028 YBARS PHASE: FPELIMINARY ENCINEERING / PESCONSIBLE AGENCY: MANAGED BY FDOT TALT 64,110 2,927 0										
TALL TALT 57,161 2,927 0 0 0 0 0 0 60,0 0			2024	2025	2026	2027	2028			
TALL TALT 57,161 2,927 0 0 0 0 0 0 60,0 0										·····
TALT 46,110 0 0 0 0 0 0 0 0 0 0 0 105,271 2,927 0 0 0 0 0 0 0 106,271 2,927 0 0 0 0 0 0 106,271 2,927 0 0 0 0 0 106,271 0 0 0 0 106,271 0 0 0 0 106,271 0 0 0 0 106,271 0 0 0 0 106,271 0 0 0 0 106,271 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>60 C</td>						0	0	0	0	60 C
UCDAL 39665 1 105,271 2,927 0					-	-		-		
COTAL PROJECT: 105,271 2,927 0 0 0 0 0 0 106,271 TEM NUMBER:439687 1 ISTRICT:05 ISADWAY ID:111503500 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE PROJECT LENGTH: 1.23INI THE OF WORK:SIDEMALK THAN INDERS EXELT/INFORMED/ADDED: 2/ 0/ 0 PURD CODE LESS ISADWAY ID:11503500 2024 2024 2025 2026 2027 2028 CREATER THAN ALL THAN				27						
TEN NUMBER:439687 1 ISTRICT:05 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE COUNTY:LAKE PROJECT LENGTH: 1.231MI TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS COUNTY:LAKE CODE 2024 2024 2025 2026 2027 2028 CREATER THAN ALL 2028 ALL 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 0 0 0 0 0 0 0 20,4					-	-				
LESS FUND CODE LESS 2024 2024 2025 2026 2027 2028 MAR 2028 ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL TALL 0 0 0 0 0 0 20, 0 0 0 0 0 0 0 20, 0 0 0 0 0 0 0 0 0 0 0 20, 0 0	ISTRICT:05		PROJECT DESCRIPT		UNTY:LAKE		E TO OLEANDER DRIV	TYPE OF W		
FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2028 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2028 <th>10120111 12 11000000</th> <th>LESS</th> <th></th> <th></th> <th>1100201 221011</th> <th>1.00111</th> <th></th> <th></th> <th></th> <th>12222 2, 0, 0</th>	10120111 12 11000000	LESS			1100201 221011	1.00111				12222 2, 0, 0
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FOOT	FUND									ALL
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	CODE	2024	2024	2025	2026	2027	2028		2028	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$										
TALL 2,408 0 0 0 0 0 0 2,4 TALT 176,037 7,731 0 0 0 0 0 0 0 183,7 NOTAL 439687 1 199,113 7,731 0 0 0 0 0 0 0 206,6 NOTAL FROJECT: 199,113 7,731 0 0 0 0 0 0 206,6 TEM NUMBER: 441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA COUNTY: LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK: RESURFACING TAMES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS FUND FUND THAN LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER THAN ALL 2024 ALL YERS YERS ZOURTY: LAKE THAN LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PHASE: PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA COUNTY: LAKE DER GREATER THAN THAN ALL 2024 YERS YERS YERS YERS PHASE: PROJECT MARGED BY FDOT DR 0 0 0 0 0 0 DDR 9.793 0 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td><u>^</u></td> <td>0</td> <td>0</td> <td></td>						0	<u>^</u>	0	0	
TALT 176,037 7,731 0 0 0 0 0 183,7 OTAL 439687 1 199,113 7,731 0 0 0 0 0 0 0 206,7 OTAL 439687 1 199,113 7,731 0 0 0 0 0 0 206,7 OTAL PROJECT: 199,113 7,731 0 0 0 0 0 0 206,7 TEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS *NON-SIS *NON-SIS ISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING *NON-SIS CODE 2024 2025 2026 2027 2028 CREATER ALL PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0										
OTAL 439687 1 199,113 7,731 0 0 0 0 0 206,6 OTAL PROJECT: 199,113 7,731 0 0 0 0 0 206,6 TEM NUMBER: 441135 1 PROJECT DESCRIPTION: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS* ISTRICT: 05 PROJECT DESCRIPTION: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA TYPE OF WORK: RESURFACING CODE 2024 2025 2026 2027 2028 2028 YEARS PHASE: PROJECT INTERFING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 909,659 DDR 909,659 0 0 0 0 0 120,6 DIH 95,794 25,122 0 0 0 0 120,6 DS 379,172 0 0 0 0 0 0 379,7 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 1,239,7				-						
NOTAL PROJECT: 199,113 7,731 0 0 0 0 0 206,8 CTEM NUMBER:441135 1 DISTRICT:05 ROADWAY ID:1110000 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA COUNTY:LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 EXEMPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA COUNTY:LAKE PROJECT LENGTH: 3.829MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND THAN CODE 2024 2025 2026 2027 2028 THAN 2028 ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 0 0 0 0 120,9 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 0 0 379,17 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 0 0 1,239,73										
TTEM NUMBER: 441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA COUNTY: LAKE ROADWAY ID:11100000 *NON-SIS* LESS FUND THAN CODE 2024 2025 2026 2027 2028 GREATER THAN ALL 2028 ALL 2028 ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 909,859 0 0 0 0 120,5 DIH 95,794 25,122 0 0 0 0 0 0 379,172 0 0 0 0 0 379,173 0 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0 1,239,773 0 0 0 0<										
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 3.829MI LESS LESS LESS LANES EXIST/IMPROVED/ADDED: 4/4/0 LANES EXIST/IMPROVED/ADDED: 4/4/0 COUNTY:LAKE PROJECT LENGTH: 3.829MI LANES EXIST/IMPROVED/ADDED: 4/4/0 COUNTY:LAKE PROJECT LENGTH: 3.829MI THAN COUNTY:LAKE PROJECT LENGTH: 3.829MI COUNTY:LAKE PROJECT LENGTH: 3.829MI COUNTY:LAKE PROJECT LENGTH: 3.829MI THAN COUNTY:LAKE TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/4/0 COUNTY:LAKE THAN ALL THAN ALL COUNTY:LAKE THAN COUNTY:LAKE THAN COUNTY COUNTY:LAKE THAN COUNTY COUNTY COU				-	•	•	•	•	•	
ROADWAY ID:1110000 PROJECT LENGTH: 3.829MI LANES EXIST/IMPROVED/ADDED: 4/4/0 LESS LESS 2024 2024 2025 2026 2027 2028 ALL 2028 ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 909,859 0 0 0 0 0 909,859 DIR 907,773 0 0 0 0 0 1,239,773 0 0 0 0 1,239,773			PROJECT DESCRIPT			EM DR, SOUTH OF UN	IATILLA			*NON-SIS*
FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 909,859 DDR 909,859 0 0 0 0 0 909,859 DIH 95,794 25,122 0 0 0 0 0 120,5 DS 379,172 0 0 0 0 0 379,12 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 0 1,239,7	ROADWAY ID:11100000					3.829MI				ADDED: 4/ 4/ 0
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 909,859 0 0 0 0 909,859 0 0 0 0 0 909,859 0 0 0 0 0 909,859 0 0 120,20 0 0 0 120,20 0 0 120,20 0 0 120,20 0 0 120,20 0 0 120,20 0 0 0 120,20 0 0 120,20 0 0 0 120,20 0 0 120,20 0 0 0 0 0 120,20 0 0 0 120,20 0 0 0 120,20 0 0 0 0 0 120,20 0 0 120,20 0 0 0 0 120,20 0 0 0 0 0 0 0 0 0 120,20 0 0										
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 909,859 0 0 0 0 909,859 DIH 95,794 25,122 0 0 0 0 120,5 DS 379,172 0 0 0 0 0 379,1 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 0 1,239,7			0004	0005	2025	0005				
DDR 909,859 0 0 0 0 0 0 909,859 DIH 95,794 25,122 0 0 0 0 120,5 DS 379,172 0 0 0 0 0 379,1 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DR 1,239,773 0 0 0 0 0 1,239,7	00D D	2024	2024	2025	2026	2027	2028		2028	YEARS
DDR 909,859 0 0 0 0 0 909,859 DIH 95,794 25,122 0 0 0 0 120,5 DS 379,172 0 0 0 0 0 379,1 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 0 1,239,7	CODE									
DIH 95,794 25,122 0 0 0 0 120,9 DS 379,172 0 0 0 0 0 379,17 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 0 1,239,773		Y ENGINEERING / P	ESPONSIBLE AGENCY:	MANAGED BY FDC	ነጥ					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,239,773 0 0 0 0 0 0 1,239,7	PHASE: PRELIMINAR					0	0	0	0	909,8
DDR 1,239,773 0 0 0 0 0 0 1,239,7	PHASE: PRELIMINAR DDR	909,85	9	0	0					909,8 120,9
	PHASE: PRELIMINAR DDR DIH	909,85 95,79	9 4 25,1	0 22	0 0	0	0	0	0	
	PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTIO	909,85 95,79 379,17 ON / RESPONSIBLE	9 4 25,1 2 AGENCY: MANAGED BY	0 22 0 FDOT	0 0 0	0 0	0 0	0 0	0 0	120,9 379,1

PAGE 12			FLORIDA	A DEPARTMENT OF OFFICE OF WORK		ION				DATE RUN: 07/05/2023 TIME RUN: 10.29.03
LAKE-SUMTER MPO				MPO ROLLFORWAR	RD REPORT					MBRMPOTP
				HIGHWAYS =========						
DS	5,303,815	0		0	0		0	0	0	- / /
TOTAL 441135 1 TOTAL PROJECT:	7,977,834 7,977,834	27,565 27,565		0 0	0 0		0 0	0 0	0 0	
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000	Ε	PROJECT DESCRIPTION:		TREET FROM BOTTL TY:LAKE PROJECT LENGTH		RT TO US 27	(S 14TH	TYPE C)F WORK:RESURFACING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2	028	THAN 2028	ALL YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR DIH DS	474,307 27,973 9,869	0 12,276 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	40,249
PHASE: CONSTRUCTION DDR	/ RESPONSIBLE AGE 2,146,061	ENCY: MANAGED BY FDO 0	Т	0	0		0	0	0	2,146,061
DIH	15,573	9,881		0	0		0	0	0	25,454
DS TOTAL 441137 1	8,608 2,682,391	21,500 43,657		0 0	0 0		0 0	0 0	0 0	30,108 2,726,048
TOTAL PROJECT:	2,682,391	43,657		0	0		0	0	0	
ITEM NUMBER:441598 1 DISTRICT:05 ROADWAY ID:11010000	E	PROJECT DESCRIPTION:) LANDSCAPING TY:LAKE PROJECT LENGTH	H: .402MI				DF WORK:LANDSCAPING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 3/ 3/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2024	2024	2025	2026		2027	2	028	2028	YEARS
PHASE: CONSTRUCTION DS	/ RESPONSIBLE AGE 260,575	ENCY: MANAGED BY CIT 156,816	Y OF TAVARES	0	0		0	0	0	417,391
TOTAL 441598 1	260,575	156,816		o	o		0	o	0	417,391
ITEM NUMBER:441598 2 DISTRICT:05 ROADWAY ID:11010000	E	PROJECT DESCRIPTION:) LANDSCAPING (A TY:LAKE PROJECT LENGTH		ST))F WORK:LANDSCAPING LANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 3/ 3/ 0
	LESS								GREATER	
FUND CODE	THAN 2024	2024	2025	2026		2027	2	028	THAN 2028	ALL YEARS
PHASE: CONSTRUCTION DS	/ RESPONSIBLE AGE 0	ENCY: RESPONSIBLE AG 62,609	ENCY NOT AVAII	LABLE 0	0		0	0	0	62,609
TOTAL 441598 2 TOTAL PROJECT:	0 260,575	62,609 219,425		0	0 0		0 0	0	0	62,609
ITEM NUMBER:443511 1 DISTRICT:05 ROADWAY ID:11050000	E	PROJECT DESCRIPTION:		R 44 TO LAKE / M TY:LAKE PROJECT LENGTH		Y LINE)F WORK:SAFETY PROJ ANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2	028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY I HSP SA	ENGINEERING / RESE 594,453 7,854	PONSIBLE AGENCY: MAN 0 0	AGED BY LAKE (COUNTY BOCC 0 0	0 0		0 0	0 0	0 0	

PAGE 13 LAKE-SUMTER MPO			OFI	EPARTMENT OF TRA FICE OF WORK PRC O ROLLFORWARD F HIGHWAYS	OGRAM REPORT ==				TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
PHASE: CONSTRUCTIO HSP	N / RESPONSIBLE AG 1,387	GENCY: MANAGED BY FDO 3,025	Т	1	0	0	0	0	4,412
		SENCY: MANAGED BY LAK			0	0	0	Ū	1,112
ACSS HSP	2,777,359	268,068 0	E COUNTI BOCC (0	0	0	0	268,068
TOTAL 443511 1	3,381,053	271,093	(-	0	o	0	0 0	2,777,359 3,652,146
TOTAL PROJECT:	3,381,053	271,093	()	0	0	0	0	3,652,146
ITEM NUMBER:445685 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION:	COUNTY:I					F WORK:SAFETY PROJEC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2	028	GREATER THAN 2028	ALL YEARS
ACLD ACSS DIH DS HSP	0 111,117 2,264 337,010 824,738 N / RESPONSIBLE AC 0 0 1,275,129 1,275,129	SPONSIBLE AGENCY: MAN 305 0 1,412 0 3,914 SENCY: MANAGED BY FDO 0 5,631 5,631 PROJECT DESCRIPTION:	T () () () () () () () () () () () () ()	6,366 6,366 10 6,377 6,377	,900 7,890 7,890	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	305 111,117 3,676 337,010 828,652 6,366,990 10,900 7,658,650 7,658,650 7,658,650
DISTRICT:05 ROADWAY ID:11600000			COUNTY:I PI	LAKE ROJECT LENGTH:	7.209MI			WORK:PAVE SHOULDER ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2	028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ACSL	ENGINEERING / RES 600,000	PONSIBLE AGENCY: MAN 10,000	AGED BY LAKE COUN (0	0	0	0	610,000
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AG 0	GENCY: MANAGED BY LAK 0	E COUNTY 3,325,187	7	0	0	0	0	3,325,187
TOTAL 447609 1	600,000	10,000	3,325,187	7	0	0	0	0	3,935,187
TOTAL PROJECT:	600,000	10,000	3,325,185	7	0	0	0	0	3,935,187
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000		PROJECT DESCRIPTION:	COUNTY:I					F WORK:SIDEWALK ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2	028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES 1,007	SPONSIBLE AGENCY: MAN 3,993	AGED BY FDOT ()	0	0	0	0	5,000
PHASE: CONSTRUCTIO DIH TALL	N / RESPONSIBLE AC 0 0	GENCY: MANAGED BY FDO 5,140 262,776	()	0 0	0 0	0 0	0 0	5,140 262,776

PAGE 14 LAKE-SUMTER MPO						TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP				
TALT		0	24,127	0	0		0	0	0	24,127
TOTAL 448876 1 TOTAL PROJECT:		1,007 1,007	296,036 296,036	0	0		0	0	0 0	297,043 297,043
ITEM NUMBER:4494 DISTRICT:05 ROADWAY ID:11040		PROJEC	T DESCRIPTION:S	r-25 at the benton s COUNTY:LAKE PROJEC	TREET TRAIL INTEF T LENGTH: .100M				NORK:LIGHTING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	202	4	2025	2026	2027	202	28	GREATER THAN 2028	ALL YEARS
PHASE: CONST DIH	RUCTION / RESPON	SIBLE AGENCY: 0	MANAGED BY CITY 1,000	OF LEESBURG	0		0	0	0	1,000
DS		9,000	1,000	0	0		0	0	0	9,000
TOTAL 449478 1		9,000	1,000	0	0		0	0	0	10,000
TOTAL PROJECT:		9,000	1,000	0	0		0	0	0	10,000
ITEM NUMBER:4496	36 1			TEVENS AVE AT RR CRO	COINC #622010V					
DISTRICT:05 ROADWAY ID:		PROJEC	I DESCRIPTION.S	COUNTY:LAKE	T LENGTH: .000				WORK:RAIL SAFETY P ES EXIST/IMPROVED/	
DISTRICT:05	LESS	202		COUNTY:LAKE PROJEC		2027	202	LANI		ROJECT
DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN	202	4 	COUNTY:LAKE PROJEC 2025	T LENGTH: .000	2027	0	LANI	ES EXIST/IMPROVED/ GREATER THAN	ROJECT ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: RAILR	LESS THAN 2024	202	4	COUNTY:LAKE PROJEC 2025 BY FDOT	T LENGTH: .000 2026	2027		28	GREATER THAN 2028	ROJECT ADDED: 0/ 0/ 0 ALL

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ITEM NUMBER:242626 2

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

267,931 167,300 90,000 3,151,810 47,737 1,679,645

2,032,739 7,768,912 82,000 350,084 557,453

19,597

500,000

701,305 158,328 1,915 28,042 77,995,621 7,799 307,755 95,915,973

23,000 3,209,399 61,841

87,803 2,267,881 92,361 648,448 100

78,768 1,230,000

597,276

302,724

924,621

12,636

ALL YEARS

DISTRICT:0 ROADWAY ID				COUNT	Y:SUMTER PROJECT LENGTH	I: 13.083M	I	TYPE	OF WORK: ADD LANES & I LANES EXIST/IMPROVED
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028
PHASE:	PRELIMINA	RY ENGINEERING / RESP	ONSIBLE AGENCY: M	ANAGED BY FDOT					
11102	DI	267,931	0		0	0	0		0 0
	DIH	153,406	13,894		0	Ō	Ō		0 0
	GMR	90,000	0		0	0	0		0 0
	IMAC	3,151,810	0		0	0	0		0 0
	NH NHAC	47,737 1,679,645	0		0	0	0 0		0 0 0 0
			Ū		0	0	0		
PHASE:		WAY / RESPONSIBLE AGE			0	0	0		0 0
	BNDS BNIR	2,032,739	0		0	0	0		0 0
		7,768,912	0		0 0	0	0		0 0 0 0
	DDR	82,000	0		0	0	0		0 0
	DIH	350,084	0						
	DS	557,453	0		0	0	0		0 0
PHASE:		& UTILITIES / RESPONS							
	NHPP	19,597	0		0	0	0		0 0
PHASE:	CONTRACT	INCENTIVES / RESPONSE	BLE AGENCY: MANAG	ED BY FDOT					
	SL	500,000	0		0	0	0		0 0
DHV CE.	DESTON BU	ILD / RESPONSIBLE AGE	NCV: MANAGED BV F	DOT					
FILADE.	DDR	701,305	O		0	0	0		0 0
	DI	158,328	0		0	Ő	ŏ		Ő Ő
	DIH	1,915	0		0	0	ő		0 0
	DS	28,042	0		0	0	ő		0 0
	NHPP	77,995,621	0		0	Ő	ő		o o
	SA	7,799	0		0	0	ő		0 0
	SL	307,755	0		0	0	0		0 0
TOTAL 2426		95,902,079	13,894		0	Ő	Ő		o o
ITEM NUMBE	R:242626 3	P	ROJECT DESCRIPTIO	N:I-75 FROM CR 4	70 TO SR91(FLOR	TIRNP	TKE)		
DISTRICT:0		-			Y:SUMTER	101011		TYPE	OF WORK: ADD LANES & H
ROADWAY ID	:18130000				PROJECT LENGTH	I: 7.595M	Γ		LANES EXIST/IMPROVED,
		LESS							GREATER
	FUND	THAN							THAN
	CODE	2024	2024	2025	2026		2027	2028	2028
PHASE:	EB	RY ENGINEERING / RESP	ONSIBLE AGENCY: M O		0	0	0		0 0
		23,000	0		0	0			0 0
	NHAC NHPP	3,209,399 61,841	0		0	0	0 0		0 0
DUACE	DICUT OF	WAY / RESPONSIBLE AGE	NOV MANAGED DV E	DOT					
PRASE .	BNDS	WAI / RESPONSIBLE AGE 87,803	NCI. MANAGED BI F		0	0	0		0 0
	BNIR	2,267,881	0		0	0	0		0 0
	DIH	92,361	0		0	0	0		0 0
	NHAC	648,448	0		0	0	0		0 0
	NHPP	100	0		0	0	0		0 0
PHASE:	RATLROAD	& UTILITIES / RESPONS	TRUE AGENCY: MANA	GED BY FDOT					
111100	DDR	78,768			0	0	0		0 0
	NHPP	1,230,000	0		0	0	0		0 0
DHACE.	FNUTRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT					
FIAGE ·		NIAL / RESPONSIBLE AG			0	0	0		0 0

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 597,276
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 302,724
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924,621

12,636

PROJECT DESCRIPTION: 1-75 FROM HERNANDO CO LINE TO CR 470 COLINITIA · CLIMITET

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT ED/ADDED: 4/ 4/ 2

SIS RECONSTRUCT ED/ADDED: 4/ 4/ 2

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ALL YEARS LAKE-SUMTER MPO

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

2,598,315

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PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	0	79,909	0	0	0	0	0	79,909
DDR	453,659	0	0	0	0	0	0	453,659
DS	301,798	0	0	0	0	0	0	301,798
NH	794,080	0	0	0	0	0	0	794,080
NHPP	12,502,876	580	0	0	0	0	0	12,503,456
SA	25,328	0	0	0	0	0	0	25,328
SL	51,213	0	0	0	0	0	0	51,213
STED	33,187,253	0	0	0	0	0	0	33,187,253
TOTAL 242626 3	56,853,065	80,489	0	0	0	0	0	56,933,554
TOTAL PROJECT:	152,755,144	94,383	0	0	0	0	0	152,849,527

ITEM NUMBER:422228 1 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SR 471 AT CR 478 COUNTY:SUMTER PROJECT LENGTH: .001MI					*NON- TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ (
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINAL	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	63,198	0	0	0	0	0	0	63,198		
DIH	28,362	1,136	0	0	0	0	0	29,498		
TOTAL 422228 1	91,560	1,136	0	0	0	0	0	92,696		
TOTAL PROJECT:	91,560	1,136	0	0	0	0	0	92,696		

ITEM NUMBER:424524 1 DISTRICT:05 ROADWAY ID:18020000	P	PROJECT DESCRIPTION:		WORK:BRIDGE DEMOLI NES EXIST/IMPROVED/				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RESP 33,172	PONSIBLE AGENCY: MANA 0	AGED BY FDOT 0	0	0	0	0	33,172
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	г					
BNBR	2,086,510	0	0	0	0	0	0	2,086,510
DIH	196,935	3,107	0	0	0	0	0	200,042
DS	278,591	0	0	0	0	0	0	278,591
TOTAL 424524 1	2,595,208	3,107	0	0	0	0	0	2,598,315

0

3,107

2,595,208

ITEM NUMBER:424883 1 DISTRICT:05 ROADWAY ID:18010000		PROJECT DESCRIPTI		1 FROM SR48/CR475 (UNTY:SUMTER PROJECT LENGTH:	-	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDO	Т					
DIH	27,843		0	0	0	0	0	0	27,843
DS	299,891		0	0	0	0	0	0	299,891
PHASE: RAILROAD &	WITILITIES / RESPO	NSIBLE AGENCY: MAN	IAGED BY FDOT						
DS	363,158		0	0	0	0	0	0	363,158
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	GENCY: MANAGED BY	FDOT						
DC	86		0	0	0	0	0	0	86
DIH	41,228	4,06	52	0	0	0	0	0	45,290

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PAGE 17 LAKE-SUMTER MPO			OFFIC MPO == HJ	ARTMENT OF TRANSPORT TE OF WORK PROGRAM ROLLFORWARD REPORT ====================================	ATION		נס	ATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
DS EB SE SL TOTAL 424883 1 TOTAL PROJECT:	421,263 39,205 86,453 2,165,617 3,444,744 3,444,744	0 0 4,062 4,062	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0	421,263 39,205 86,453 2,165,617 3,448,806 3,448,806
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000	P	PROJECT DESCRIPTION:	COUNTY:SUM				OF WORK:ADD LANES & H LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / ACSL DIH SL SN	RESPONSIBLE AGENCY: 47,560 177,176 200,432 1,724,880	MANAGED BY FDOT 712 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0		0	48,272 177,176 200,432 1,724,880
PHASE: PRELIMINAF DDR DIH DS LFR	Y ENGINEERING / RESP 805,160 136,521 245,243 5,984,513	ONSIBLE AGENCY: MAN. 0 229,708 0 115,487	AGED BY FDOT 792,500 90,000 0 0	0 660,000 0 0	0 0 0 0	0 0 0 0	0	1,597,660 1,116,229 245,243 6,100,000
PHASE: RIGHT OF W ART DIH LF	NAY / RESPONSIBLE AGE 0 355 0	NCY: MANAGED BY FDO 45,700,000 300,000 6,700,000	T 0 0 0	0 0 0	0 0 0	0 0 0	0	45,700,000 300,355 6,700,000
PHASE: RAILROAD & DDR DS	UTILITIES / RESPONS 0 5,706	SIBLE AGENCY: MANAGE 0 0	D BY FDOT 1,795,955 0	0 0	0 0	0 0		1,795,955 5,706
PHASE: DESIGN BUI ART DDR DIH SA SL SM SN	LD / RESPONSIBLE AGE 0 0 0 0 0 0 0 0 0 0 0 0 0	NCY: MANAGED BY FDO 0 0 0 0 0 0 0 0 0 0 0 0	T 63,456,643 2,659,841 708,860 958,672 1,249,158 599,764 1,471,143	0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0	63,456,643 2,659,841 708,860 958,672 1,249,158 599,764 1,471,143
PHASE: LOCAL ADVA ACSL ACSN TOTAL 430132 1 TOTAL PROJECT:	ANCE REIMBURSE / RESP 0 9,327,546 9,327,546	ONSIBLE AGENCY: MAN. 0 53,045,907 53,045,907	AGED BY FDOT 0 73,782,536 73,782,536	3,701,294 2,398,706 6,760,000 6,760,000	0 0 0 0	0 0 0 0	0 0	3,701,294 2,398,706 142,915,989 142,915,989
ITEM NUMBER:435662 1 DISTRICT:05 ROADWAY ID:18110000	P	ROJECT DESCRIPTION:	COUNTY:SUN			TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	2Y ENGINEERING / RESP 265,166 25,792 747	PONSIBLE AGENCY: MAN. 0 4,690 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0	265,166 30,482 747
	CON / RESPONSIBLE AGE 3,605,470	NCY: MANAGED BY FDO	т 0	0	0	0	0	3,605,470

PAGE 18				ARTMENT OF TR CE OF WORK PR		ATION			D	ATE RUN: 07/05/2023 TIME RUN: 10.29.03
LAKE-SUMTER MPO			MPO	ROLLFORWARD	REPORT					MBRMPOTP
				============== IGHWAYS	==					
				======================================	==					
DIH	19,524	0	0		0		0	0	0	19,524
DS	24,123	0	0		0		0	0	0	24,123
TOTAL 435662 1	3,940,822	4,690	0		0		0	0	0	3,945,512
TOTAL PROJECT:	3,940,822	4,690	0		0		0	0	0	3,945,512
ITEM NUMBER:435859 3 DISTRICT:05	I	PROJECT DESCRIPTION:SP	COUNTY:SU	MTER			O EAST O	TYPE O	F WORK:ADD LANES &	*SIS* RECONSTRUCT
ROADWAY ID:18030000			PRO	JECT LENGTH:	3.002M1	Ľ		L.	ANES EXIST/IMPROVED	/ADDED: 2/ 0/ 1
	LESS								GREATER	
FUND	THAN 2024	2024	2025	2026		2027		2028	THAN 2028	ALL YEARS
CODE	2024	2024	2025	2020		2027		2028	2028	1LAR5
DHAGE: DDET.TMTNINDV	ENGINEERING / PEG	PONSIBLE AGENCY: MANAG	TED BY FDOT							
DDR	4,008,685	PONSIBLE AGENCI: MANAC	JED BY FDOI		0		0	0	0	4,008,685
DIH	291,205	78,140	Ő		Õ		Ő	Ő	0	369,345
DS	50,541	0	0		0		0	0	0	50,541
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT								
DDR	4,118,933	549,829	0		0		0	0	0	4,668,762
DIH	606,875	831	0		0		0	0	0	607,706
DS	45,765	39,062	0		0		0	0	0	84,827
		SIBLE AGENCY: MANAGED								
DDR	26,205	0	0		0		0	0	0	26,205
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT								
DI	3,249,702	0	0		0		0	0	0	3,249,702
DIH	109,902	3,332	0		0		0	0	0	113,234
DS	8,489 2,914,667	0	0		0		0	0	0	8,489 2,914,667
SIWR STED	23,904,064	460,499	0		0		0	0	0	24,364,563
					-		-	-		
		GENCY: MANAGED BY FDOT 0	Г 0		0		0	0	0	4 517 407
DDR	4,517,497	U	U		0		0	U	U	4,517,497
		GENCY: MANAGED BY FDOT								
STED	29,934	0	0		0		0	0	0	29,934
TOTAL 435859 3	43,882,464	1,131,693	0		0		0	0	0	45,014,157
TOTAL PROJECT:	43,882,464	1,131,693	0		0		0	0	0	45,014,157
ITEM NUMBER:437329 1	I	PROJECT DESCRIPTION:SE								*NON-SIS*
DISTRICT:05			COUNTY:SU		445347	-			F WORK: TRAFFIC OPS	
ROADWAY ID:18070000			PRO	JECT LENGTH:	.445MI	L		بط	ANES EXIST/IMPROVED	/ADDED: 4/ 0/ 0
	LESS								GREATER	
FUND	THAN 2024	2024	2025	2026		2027		2020	THAN	ALL
CODE	2024	2024	2025	2026		2027		2028	2028	YEARS
		PONSIBLE AGENCY: MANAG	GED BY FDOT		0		0	0	0	167,078
DIH DS	161,629 13,608	5,449 0	0		0		0	0	0	13,608
PHASE: CONSTRUCTIC DDR	N / RESPONSIBLE AGE 1,301,349	ENCY: MANAGED BY FDOT 0	0		0		0	0	0	1,301,349
DIH	87,661	39,624	0		0		0	Ő	Ő	127,285
DS	265,044	0	0		0		0	0	0	265,044
TOTAL 437329 1	1,829,291	45,073	0		0		0	0	0	1,874,364
TOTAL PROJECT:	1,829,291	45,073	0		0		0	0	0	1,874,364

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:4378 DISTRICT:05 ROADWAY ID:18130		P	ROJECT DESCRIPTIO		470 INTERCHAN OUNTY:SUMTER PROJECT		I			WORK:LANDSCAPING NES EXIST/IMPROVED,	*SIS* ADDED: 4/ 0/ 0
FUNE CODE			2024	2025	20	26	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELI DS	IMINARY ENGINI	ERING / RESP 9,395	ONSIBLE AGENCY: M 0		OT 0	0		0	0	0	9,395
PHASE: CONST	RUCTION / RES	PONSTRUE AGE	NCY: MANAGED BY F	DOT							
DDR		425,415	0		0	0		0	0	0	425,415
DIH		4,258	63,011		0	0		0	0	0	67,269
DS		20,373	0		0	0		0	0	0	20,373
TOTAL 437859 1 TOTAL PROJECT:		459,441 459,441	63,011 63,011		0	0		0	0	0	522,452 522,452
ITEM NUMBER:4378 DISTRICT:05 ROADWAY ID:18130		P	ROJECT DESCRIPTIO		OUNTY:SUMTER	NGE AND SR 48 LENGTH: 6.335M	I			WORK:LANDSCAPING NES EXIST/IMPROVED,	*SIS* ADDED: 4/ 0/ 0
FUNE			2024	2025	20	26	2027	2028		GREATER THAN 2028	ALL YEARS
		SPONSIBLE AGE 986,164 33,131 2,009	NCY: MANAGED BY F 0 0 7,930	DOT	0 0 0 0	0 0 0		0 0 0	0 0 0	0000	986,164 33,133
PHASE: CONST DDR DER DIH TOTAL 437861 1		986,164 33,131 2,009 1,021,304	0 0 7,930 7,930	DOT	0 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	0 0 0 0 0	986,16 33,13 9,939 1,029,23
PHASE: CONST DDR DER DIH		986,164 33,131 2,009	0 0 7,930	DOT	0 0 0	0 0 0		0 0 0	0	 0 0	986,164 33,133 9,939 1,029,23 4
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: ITEM NUMBER:4392 DISTRICT:05	 CRUCTION / RES	986,164 33,131 2,009 1,021,304 1,021,304	0 0 7,930 7,930	DOT N:SR 19 OVER	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	OVER WITHLACOOC	0 0 0 0 0	0 0 0 0 TYPE OF	0 0 0 0 0	986,164 33,131 9,935 1,029,234 1,029,234 *NON-SIS* R/REHABILITATION
PHASE: CONST DDR DER DIH TOTAL 437861 1	271 1 DOOO D LESS D THAN	986,164 33,131 2,009 1,021,304 1,021,304	0 0 7,930 7,930 7,930	DOT N:SR 19 OVER	0 0 0 0 0 PALATLAKAHA OUNTY: SUMTER PROJECT	0 0 0 0 0 0 0 0 0 0	OVER WITHLACOOC	0 0 0 0 0	0 0 0 0 TYPE OF	0 0 0 0 0 0 0	986,164 33,131 9,933 1,029,234 1,029,234 *NON-SIS* &/REHABILITATION
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: ITEM NUMBER:4392 DISTRICT:05 ROADWAY ID:18110 FUNL CODE		986,164 33,131 2,009 1,021,304 1,021,304	0 7,930 7,930 7,930 7,930	DOT N:SR 19 OVER CO 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVER WITHLACOOC	0 0 0 0 0	0 0 0 0 TYPE OF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	986,164 33,133 9,935 1,029,234 1,029,234 *NON-SIS* 2/REHABILITATION ADDED: 2/ 0/ 0 ALL
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: ITEM NUMBER:4392 DISTRICT:05 ROADWAY ID:18110 FUNL CODE		986,164 33,131 2,009 1,021,304 1,021,304	0 7,930 7,930 7,930 7,930	DOT N:SR 19 OVER 2025 ANAGED BY FD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVER WITHLACOOC	0 0 0 0 0	0 0 0 0 TYPE OF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	986,164 33,131 9,933 1,029,234 1,029,234 *NON-SIS* R/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: ITEM NUMBER:4392 DISTRICT:05 ROADWAY ID:18110 FUND CODE PHASE: PRELI DIH DS PHASE: CONST	CRUCTION / RES	986,164 33,131 2,009 1,021,304 1,021,304 P: EERING / RESP 1,806 3,543 EPONSIBLE AGE	0 7,930 7,930 7,930 7,930 ROJECT DESCRIPTION 2024 ONSIBLE AGENCY: M 0 0 NCY: MANAGED BY F	DOT N:SR 19 OVER C 2025 ANAGED BY FD DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 26 0 0	OVER WITHLACOOC	0 0 0 0 0 0 0 0 0 0 2028 0 0 0	0 0 0 TYPE OF LAN 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	986,164 33,131 9,933 1,029,234 1,029,234 *NON-SIS* R/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 1,806 3,543
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: IITEM NUMBER:4392 DISTRICT:05 ROADWAY ID:18110 FUND CODE PHASE: PRELI DIH DS PHASE: CONST BRRE	CRUCTION / RES	986,164 33,131 2,009 1,021,304 1,021,304 P EREING / RESP 1,806 3,543 SPONSIBLE AGE 144,025	0 7,930 7,930 7,930 7,930 7,930 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DOT N:SR 19 OVER 2025 ANAGED BY FD DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 26 0 0 0	OVER WITHLACOOC	0 0 0 0 0 0 0 0 0 2028 0 0 0 0 0	0 0 0 TYPE OF LAN 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	986,164 33,131 9,935 1,029,234 *NON-SIS* &/REHABILITATION 'ADDED: 2/ 0/ 0 ALL YEARS 1,806 3,543
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: ITEM NUMBER: 4392 DISTRICT: 05 ROADWAY ID: 18110 PHASE: PRELI DIH DH S PHASE: CONST BRRE DIH	CRUCTION / RES	986,164 33,131 2,009 1,021,304 1,021,304 P EREING / RESP 1,806 3,543 SPONSIBLE AGE 144,025 6,442	0 0 7,930 7,930 7,930 7,930 2024 2024 2024 2024 0 NCY: MANAGED BY F; 0 1,888	DOT N:SR 19 OVER 2025 ANAGED BY FD DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVER WITHLACOOC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 TYPE OF LAN 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	986,164 33,131 9,939 1,029,234 *NON-SIS* K/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 1,806 3,543 144,025 8,330
PHASE: CONST DDR DER DIH TOTAL 437861 1 TOTAL PROJECT: IITEM NUMBER:4392 DISTRICT:05 ROADWAY ID:18110 FUNI CODE PHASE: PRELI DIH DS PHASE: CONST BRRF	CRUCTION / RES	986,164 33,131 2,009 1,021,304 1,021,304 P EREING / RESP 1,806 3,543 SPONSIBLE AGE 144,025	0 7,930 7,930 7,930 7,930 7,930 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DOT N:SR 19 OVER CI 2025 ANAGED BY FDO DOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 26 0 0 0	OVER WITHLACOOC	0 0 0 0 0 0 0 0 0 2028 0 0 0 0 0	0 0 0 TYPE OF LAN 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	986,164 33,131 9,939 1,029,234 1,029,234 *NON-SIS* 2/REHABILITATION ADDED: 2/ 0/ 0 ALL

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14,880 2,941,033

0 0 0

DIH 25,650 4,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM NUMBER:441014 1 DISTRICT:05 ROADWAY ID:18070000		PROJECT DESCRIPTIO		TRUS COUNTY LIN TY:SUMTER PROJECT LENG					F WORK:RESURFACING ANES EXIST/IMPROVE	
NUMB NUMA NUMA <th< th=""><th></th><th>TECC</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>CDEATED</th><th></th></th<>		TECC								CDEATED	
PURSE: PERLIMENTY: NAMAGED BY FLOAT DDF 22,450 4.350 0	FUND										ALL
DDR 622,127 0 0 0 0 0 0 627,137 DB 26,502 4,350 0 <th>CODE</th> <th>2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th></th> <th>2027</th> <th>20</th> <th>028</th> <th>2028</th> <th>YEARS</th>	CODE	2024	2024	2025	2026		2027	20	028	2028	YEARS
DDR 622,127 0 0 0 0 0 0 627,137 DB 26,502 4,350 0 <td></td>											
DIH 25,693 4,389 0 0 0 0 0 0 35, PHAGH: CONSTRUCTION / RESPONSTRUE ADDROX: MANAGED BY PFOT 0 0 0 0 0 0 0 0 35, PHAGH: CONSTRUCTION / RESPONSTRUE ADDROX: MANAGED BY PFOT 0 <td></td> <td></td> <td></td> <td>ANAGED BY FDOT</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>C</td> <td>627,12</td>				ANAGED BY FDOT	0	0		0	0	C	627,12
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: NAMAGED BY PTOT DS 557,643 0			4,350								
DDR 298, 193 0	DS	6,042	0		0	0		0	0	C	6,04
DB 557,641 0 0 0 0 0 0 532,532,533 SR 6,455,303 4,44 0 <td< td=""><td>PHASE: CONSTRUCTI</td><td>ON / RESPONSIBLE AG</td><td>ENCY: MANAGED BY F</td><td>TOC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	TOC							
NRRE 338.195.050 0					0	0					
SA 6,205,309 0 0 0 0 0 0 0 6,265,265 OTAL 441041 8,504,704 8,796 0					-						
SL 465,546 4,446 0 0 0 0 0 645;5 COTAL 410141 8,504,704 8,796 0 0 0 0 0 8,533; COTAL 410141 8,504,704 8,796 0 0 0 0 0 8,533; COTAL 410141 8,504,704 8,796 0 0 0 0 9,533; COTAL 410141 PROJECT DESCRIPTIONISR 44 FROM EAST OF S2,57/ALIN STREET TO LAKE CO LINE TTPE OF MORE RESURFACING *NON-SIS COULD LESS FUND THEN 2024 2025 2026 2027 2028 2028 ALL PIASE : PRELIMINARY ENGINERING / SESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,762, 3,402 0 0 0 0 1,762, DS 1,752,73 3,402 0 0 0 0 0 1,762, DS 5,445,514 0 0 0 0 0 0 1,762, DS 5,445,514 0 0 0 0 0 0					-	-					
UDDR 8.564,704 8.796 0			-		0	0		0			-,,
COTAL PROJECT: 6,504,704 5,796 0 </td <td></td>											
THM NUMBER: 442875 1 PROJECT DESCRIPTION:SR 44 FROM RAST OF SR 35/MAIN STREET TO LAKE CO LINE COUNTY SUMTER PROJECT LENGTH: 6.008MI THE OF MORE: RESURFACING THE OF MORE: RESURFACING THE OF MORE: RESURFACING COUNTY SUMTER PROJECT LENGTH: 6.008MI THE OF MORE: RESURFACING LAKES EXIST/IMPROVED/ADDED: 4/ 4/ 0 PUND CODE LESS THAN THE OF MORE: RESURFACING THAN THE OF MORE: RESURFACING											
DISTRUCT 105 COUNTY: SUMTER COUNTY: SUMTER PROF. 6.008H1 TTPE OF MORK: RESURFACING COUNTY: SUMTER PROF. 6.008H1 CLANSE EXIST INFROVED/ADDED: 4/ 4/ 0 CLANSE EXI	TOTAL PROJECT:	8,504,704	8,796		0	0		0	0	C	8,513,50
FUND THAN CODE 2024 2025 2026 2027 2028 THAN 2028 ALL 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIR 0	ITEM NUMBER:442875 1 DISTRICT:05 ROADWAY ID:18070000		PROJECT DESCRIPTIO		ITY:SUMTER			INE			
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / ESSPONSIBLE AGENCY: MANAGED BY FDOT 0											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0			0004	0005	0000		0005				
DDR 1,762,738 0 <th< td=""><td>CODE</td><td>2024</td><td>2024</td><td>2025</td><td>2026</td><td></td><td>2027</td><td>20</td><td>128</td><td>2028</td><td>YEARS</td></th<>	CODE	2024	2024	2025	2026		2027	20	128	2028	YEARS
DDR 1,762,738 0 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>											
DDR 1,762,738 0 <th< td=""><td>PHASE: PRELIMINAR</td><td>Y ENGINEERING / RES</td><td>PONSIBLE AGENCY: M</td><td>ANAGED BY FDOT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT							
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DS 43,376 0 0 0 0 0 0 0 0 43,375 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH		3,402		0	0		0	0	C	
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY F	TOC							
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SL 1,582,672 0 0 0 0 0 0 0 0 1,582,672 0 0 1,582,672 0 0 0 0 0 1,582,672 0 0 0 0 0 0 1,582,773 0 0 0 0 0 1,582,773 0 0 0 0 0 1,582,773 0 0 0 0 1,582,773 0 0 0 0 0 21,933,73 0 0 0 0 21,933,73 0 0 0 0 21,933,73 0 0 0 0 21,933,73 0 0 0 0 21,933,73 0 0 0 0 0 21,933,73 0 0 0 0 0 21,933,73 0 0 0 0 0 21,933,73 0 <th< td=""><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td>-</td><td></td><td></td><td></td></th<>					-	-		-			
NOTAL 442875 1 21,637,181 296,332 0 0 0 0 0 21,933,1 NOTAL PROJECT: 21,637,181 296,332 0 0 0 0 0 21,933,1 NOTAL PROJECT: 21,637,181 296,332 0 0 0 0 21,933,1 COLL PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE COUNTY:SUMTER TYPE OF WORK:RESURFACING YEARS LESS FUND THAN CODE 2024 2025 2026 2027 2028 2028 YEARS PHASE: PROJECTENING / RESONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 509,236 0 0 0 509, 236 0 0 0 509, 236 0 0 0 50, 50, 50, 50, 50, 50, 50, 50, 50, 50,					0	0		0			-,,
NOTAL PROJECT: 21,637,181 296,332 0 0 0 0 0 21,933, TTEM NUMBER:443166 1 DISTRICT:05 COADWAY ID:18020000 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE COUNTY:SUMTER PROJECT LENGTH: 6.393MI *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 2025 2026 2027 2028 GREATER THAN 2028 ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 509,236 DIH 46,789 3,400 0 0 0 0 0 50,50,50,50,50,50,50,50,50,50,50,50,50,5											
TTEM NUMBER: 443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE COUNTY: SUMTER ROADWAY ID:18020000 *SIS* LESS CODE LESS 2024 PROJECT LENGTH: 6.393MI TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 2024 2025 2026 2027 2028 THAN 2028 ALL 2028 ALL 202					-	-					
DISTRICT:05 KOADWAY ID:1802000 COUNTY:SUMTER PROJECT LENGTH: 6.393MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS FUND LESS THAN ALL 2024 2024 2025 2026 2027 2028 GREATER THAN ALL 2028 ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 509,236 0 0 0 0 509,2 0 0 0 509,2 0 0 0 0 509,2 0 0 0 0 509,2 0 0 0 0 0 509,2 0 0 0 0 509,2 0 0 0 0 509,2 0 0 0 0 14,2	FOTAL PROJECT:	21,637,181	296,332		0	0		0	0	C	21,933,51
LESS FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ITEM NUMBER:443166 1 DISTRICT:05		PROJECT DESCRIPTIO		ITY:SUMTER						9
FUND THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ROADWAY ID:18020000				PROJECT LENG.	LH· 0.393M1	L		L	ANES EXISI/IMPROVE	D/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 509,236 0 0 0 0 509,200 DIH 46,789 3,400 0 0 0 0 0 50,200 DS 14,251 0 0 0 0 0 0 14,251	FUND										ALL
DDR509,23600000509,2DIH46,7893,40000000050,2DS14,25100000014,2	CODE	2024	2024	2025	2026		2027	20)28	2028	YEARS
DDR509,23600000509,2DIH46,7893,40000000050,2DS14,25100000014,2		V ENCINEEDING / DEC	DONCIDIE ACENCY . M								
DIH46,7893,4000000050,DS14,2510000014,251				וועם זפ עםפאשר	0	0		0	Ω	r	509,23
DS 14,251 0 0 0 0 0 14,2											
			0		-	-		-	0		11/20

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0 52,755

0 14,880 2,888,278

PAGE 21 Lake-sumter mpo			OFFICE MPO RO ==== HIGN	TMENT OF TRANSPOR OF WORK PROGRAM DLLFORWARD REPORT HWAYS	FATION			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
SL	1,350,745	15,389	0	0	0	0	0	1,366,134
TOTAL 443166 1	4,824,179	81,814	0	0	0	0	0	4,905,993
TOTAL PROJECT:	4,824,179	81,814	0	0	0	0	0	4,905,993
ITEM NUMBER:445190 1 DISTRICT:05 ROADWAY ID:18010000	P	ROJECT DESCRIPTION:S	COUNTY: SUMT		11		WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	659,202	0	0	0	0	0	0	659,202
DIH	36,256	4,730	0	0	0	0	0	40,986
DS	12,687	0	0	0	0	0	0	12,687
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	272,912	24,161	0	0	0	0	0	297,073
DIH	0	10,270	0	0	0	0	0	10,270
DS	3,942,340	0	0	0	0	0	0	3,942,340
TOTAL 445190 1	4,923,397	39,161	0	0	0	0	0	4,962,558
TOTAL PROJECT:	4,923,397	39,161	0	0	0	0	0	4,962,558
TOTAL DIST: 05	522,486,855	124,158,917	96,136,191	22,982,890	0	0	45,737,680	811,502,533
TOTAL HIGHWAYS	522,486,855	124,158,917	96,136,191	22,982,890	0	0	45,737,680	811,502,533

ITEM NUMBER:435785 1 DISTRICT:05 ROADWAY ID:11470000	P	ROJECT DESCRIPTION:W	COUNTY:LAK			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FOOT						
PHASE: P D a E / PKYI	8,615	3,114	0	0	0	0	0	11,729
DILACE · DDEL IMINAD	Y ENGINEERING / RESP	ONCIDIE ACENCY: MANA	CED BY EDOT					
PHASE: PRELIMINAR PKYI	13,472,503	5,262	GED BI FDOI	0	0	0	0	13,477,765
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 4,887,434	NCY: MANAGED BY FDOT 26,114	. 0	0	0	0	0	4,913,548
			Ŭ	0	Ŭ	<u>o</u>	0	1,915,510
	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOI	1					
PKBD	40,372,035	0	0	0	0	0	0	40,372,035
PKYI	89,661,699	0	529,000	0	0	0	0	90,190,699
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	ነጥ					
PHASE: ENVIRONMEN PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	148,851,375	915,490	529,000	0	0	0	0	150,295,865
TOTAL PROJECT:	148,851,375	915,490	529,000	0	0	0	0	150,295,865
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ITEM NUMBER:435786 1 DISTRICT:05 ROADWAY ID:11470000	I	PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4T08LNS) COUNTY:LAKE TYPE OF WORK:ADD LANES & PROJECT LENGTH: 6.600MI LANES EXIST/IMPROVED								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT								
PKYI	28,233	4,988	0	0	0	0	0	33,221		
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESH 19,295,242	PONSIBLE AGENCY: MAN. 5,384	AGED BY FDOT 0	0	0	0	0	19,300,626		
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 12,520,100	ENCY: MANAGED BY FDO 1,285	Г 0	0	0	0	0	12,521,385		
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 12,930	SIBLE AGENCY: MANAGE 2,999	D BY FDOT 0	0	0	0	0	15,929		
PHASE: CONSTRUCTI PKBD PKYI	ON / RESPONSIBLE AGH 226,896,259 25,478,718	ENCY: MANAGED BY FDO 0 2,611,047	Г 0 0	0 545,000	0 0	0 0	0 0	226,896,259 28,634,765		
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	ЭT							
PKYI	1,906,165	188,645	0	0	0	0	0	2,094,810		
TOTAL 435786 1	286,137,647	2,814,348	0	545,000	0	0	0	289,496,995		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **TURNPIKE** ================

ITEM NUMBER:435786 3 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION	COUNTY:LAK				OF WORK:ADD LANES & LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	ENGINEERING / RES 82,013	SPONSIBLE AGENCY: MAN 5,383	NAGED BY FDOT 900,000	0	0	(0	987,396
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AG 0	GENCY: MANAGED BY FDO 3,379,363	DT 499,744	177,400	0	() 0	4,056,507
PHASE: RAILROAD & PKYI	0	NSIBLE AGENCY: MANAGH 1,000	0	0	0	(0 0	1,000

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKBD	0	0	0	123,939,430	0	0	0	123,939,430
PKYI	0	0	0	13,950,870	0	1,690,000	0	15,640,870
TOTAL 435786 3	82,013	3,385,746	1,399,744	138,067,700	0	1,690,000	0	144,625,203
TOTAL PROJECT:	286,219,660	6,200,094	1,399,744	138,612,700	0	1,690,000	0	434,122,198

ITEM NUMBER:437988 1 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE OF	WORK:RESURFACING	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
PKYI	156,439	0	0	0	0	0	0	156,439
PKYR	1,537,062	0	0	0	0	0	0	1,537,062
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
DS	1,079	0	0	0	0	0	0	1,079
PKYI	306,918	0	0	0	0	0	0	306,918
PKYR	9,108,784	7,674	0	0	0	0	0	9,116,458
TOTAL 437988 1	11,110,282	7,674	0	0	0	0	0	11,117,956
TOTAL PROJECT:	11,110,282	7,674	0	0	0	0	0	11,117,956

ITEM NUMBER:440294 DISTRICT:05 ROADWAY ID:1147000		PROJECT DESCI		FACING MAINLINE I DUNTY:LAKE PROJECT LENG	N LAKE COUNTY MP 279 TH: 5.600MI	.0 TO MP 287.7	TYPE OF WORK:FLEX LANES EXIST/		*SIS* ENT RECONSTRUCT. DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMI PKYI		/ RESPONSIBLE AGEN	NCY: MANAGED BY FDC)T 0	0	0	0	0	86,518
PKYR		,160	1,924	0	ő	0	0	Ő	844,084
PHASE: CONSTRU		LE AGENCY: MANAGEI	D BY FDOT						
PKYI		,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948	,856	1,924	0	0	0	0	0	950,780

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:440294 2 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTI		VEMENTS TURNPIKE INTY:LAKE PROJECT LENGT		COUNTY MP 279.	0 TO MP 28	TYPE OF	WORK:GUARDRAIL NES EXIST/IMPROVI		IS* / 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028		GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / F	RESPONSIBLE AGENCY	MANAGED BY FDOT									
PKYI PKYR	5,669 248,656	92) 3	0 0	0 0	0 0		0 0	(5,669 249,579
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY: 1	MANAGED BY FDOI	1							
PKYI PKYR	47,972 1,364	13) 5	0 0	0 0	0 0		0 0	(47,972 1,500
PHASE: CONSTRUCTIO	ON / RESPONSTBLE AG	FENCY: MANAGED BY	FDOT								
PKYI	7,377		C	0	0	0		0	(7,377
TOTAL 440294 2	311,038	1,05		·	Ū	-		U	(-	312,097
ITEM NUMBER:440294 3 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTI		ACING TURNPIKE MA INTY:LAKE PROJECT LENGT		AKE COUNTY			WORK:FLEXIBLE PA	VEMENT RECO	
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028		GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY PKYR	Y ENGINEERING / RES 255	SPONSIBLE AGENCY: 1,24		0	0	0		0	(1	1,500
TOTAL 440294 3	255	1,24		o	o	0		o	(1,500
ITEM NUMBER:440294 4 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTI		ACING TURNPIKE MA INTY:LAKE PROJECT LENGT		AKE COUNTY			WORK:FLEXIBLE PA NES EXIST/IMPROVA	VEMENT RECO	
FUND CODE	LESS THAN 2024	2024	2025	2026	20	27	2028		GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY	Y ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT								
PKYR TOTAL 440294 4	0	1,50 1,50		0 0	0 0	0 0		0 0	(1,500 1,500
TOTAL PROJECT:	1,260,149	5,72		0	o	0		õ	(L,265,877
·											
ITEM NUMBER:440295 1		PROJECT DESCRIPTI			LAKE COUNTY MP	289.3-297.9	B ONLY				LS*
ITEM NUMBER:440295 1 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTIO		TPK MAINLINE IN I INTY:LAKE PROJECT LENGTI		289.3-297.9 5	B ONLY		WORK:FLEXIBLE PANES EXIST/IMPROVI	VEMENT RECO	ONSTRUCT.
DISTRICT:05	LESS THAN 2024	PROJECT DESCRIPTIO		JNTY:LAKE			SB ONLY 2028			VEMENT RECO	ONSTRUCT.
DISTRICT:05 ROADWAY ID:11470000 FUND	THAN		COL	INTY:LAKE PROJECT LENGTI	H: 8.600MI				VES EXIST/IMPROVI GREATER THAN	AVEMENT RECO D/ADDED: 2, ALL	ONSTRUCT.
DISTRICT:05 ROADWAY ID:11470000 FUND	THAN 2024	2024 SPONSIBLE AGENCY: 1	2025 	INTY:LAKE PROJECT LENGT 2026	H: 8.600MI				VES EXIST/IMPROVI GREATER THAN	AVEMENT RECC CD/ADDED: 2, ALL YEARS	ONSTRUCT.
DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI	THAN 2024 Y ENGINEERING / RES 113,271 1,389,856	2024 SPONSIBLE AGENCY: 1 1,29 GENCY: MANAGED BY	2025 MANAGED BY FDOT 2	NTY:LAKE PROJECT LENGT	H: 8.600MI	270		LAI 0	VES EXIST/IMPROVI GREATER THAN 2028	AVEMENT RECO D/ADDED: 2, ALL YEARS	DNSTRUCT. / 2/ 0

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE** ==============

ITEM NUMBER:440295 2 DISTRICT:05 ROADWAY ID:11470000	P	ROJECT DESCRIPTION:SA	COUNTY:LAK			TYPE OF	WORK:GUARDRAIL NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / PKYI PKYR	RESPONSIBLE AGENCY: 1 130,467 298,517	MANAGED BY FDOT 0 1,225	0 0	0 0	0 0	0 0	0 0	130,467 299,742
PHASE: CONSTRUCTI PKYR TOTAL 440295 2 TOTAL PROJECT:	ON / RESPONSIBLE AGE 2,089,960 2,518,944 11,407,502	NCY: MANAGED BY FDOT 186,698 187,923 190,479	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,276,658 2,706,867 11,597,981
ITEM NUMBER:452106 1 DISTRICT:05 ROADWAY ID:11470027	P	ROJECT DESCRIPTION:TP	COUNTY:LAK		-	TYPE OF	WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESP 10,923	ONSIBLE AGENCY: MANAG 651,500	ED BY FDOT 0	0	0	0	0	662,423
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 0	NCY: MANAGED BY FDOT 0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTI PKBD PKYI	ON / RESPONSIBLE AGE 0 1,547	NCY: MANAGED BY FDOT 0 0	0 0	6,316,024 1,306	0 0	0 0	0 0	6,316,024 2,853
PHASE: ENVIRONMEN PKYI TOTAL 452106 1 TOTAL PROJECT:	TAL / RESPONSIBLE AG 0 12,470 12,470	ENCY: MANAGED BY FDOT 0 651,500 651,500	1,500,000 2,500,000 2,500,000	0 6,317,330 6,317,330	0 0	0 0	0 0	1,500,000 9,481,300 9,481,300

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **TURNPIKE** ================

DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPT		DUNTY:SUMTER		N TERMINUS) (MP 309 MI	TYPE OF	F WORK:INTERCHANGE I ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2	026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY PKYI	Z ENGINEERING / RI 4,618,69	ESPONSIBLE AGENCY: 6 79	MANAGED BY FDC	DT 0	0	0	0	0	4,619,49
PHASE:	RIGHT OF WA	AY / RESPONSIBLE 1	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	0	1,02
PHASE:	ENVIRONMEN PKYI	TAL / RESPONSIBLE 1,600,00	AGENCY: MANAGED BY	(FDOT 0	0	0	0	0	0	1,600,00
PHASE:	DESIGN BUII PKYI	LD / RESPONSIBLE 2 63,941,90	AGENCY: MANAGED BY		0	0	0	0	0	63,942,13
TOTAL 40611		70,161,62			0	0	0	0	0	70,162,65
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPT		DUNTY:SUMTER		IF. (NORTHERN TERMI	TYPE OF	F WORK:SIGNING/PAVEM ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2	026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: TOTAL 40611 TOTAL PROJE	PKYI 10 3	DN / RESPONSIBLE 1 191,81 191,81 70,353,43	0 48,6	L8 L8	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	240,42 240,42 70,403,07
ITEM NUMBER			PROJECT DESCRIPT				INTCHG (MP304.5-308			+070+
DISTRICT:05 ROADWAY ID:					DUNTY:SUMTER PROJECT	LENGTH: 4.380M	1I		F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
		LESS THAN 2024	2024	2025	PROJECT		1I 2027			ECONSTRUCT
ROADWAY ID:	:18470000 FUND CODE 	THAN 2024	Y: MANAGED BY FDOT	2025	PROJECT	LENGTH: 4.380M		Ľ	ANES EXIST/IMPROVED/. GREATER THAN	ECONSTRUCT ADDED: 4/ 4/ 2 ALL
ROADWAY ID: PHASE:	FUND CODE P D & E / F PKYI	THAN 2024 	Y: MANAGED BY FDOT 8 1,3 ESPONSIBLE AGENCY:	2025	PROJECT20	026	2027	Li 2028	ANES EXIST/IMPROVED/. GREATER THAN 2028 ——————————————————————————————————	ECONSTRUCT ADDED: 4/4/2 ALL YEARS
PHASE: PHASE:	FUND CODE P D & E / F PKYI PRELIMINARY PKYI	THAN 2024 RESPONSIBLE AGENC' 18: 2 ENGINEERING / RI 10,91: AY / RESPONSIBLE 2	Y: MANAGED BY FDOT 8 1,3 ESPONSIBLE AGENCY:	2025 L2 MANAGED BY FDC D0	PROJECT 0 DT	026 0	0	Li 2028 0	ANES EXIST/IMPROVED/. GREATER THAN 2028 0	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50
PHASE: PHASE: PHASE: PHASE:	FUND CODE P D & E / F PKYI PKYI RIGHT OF W2 PKYI	THAN 2024 RESPONSIBLE AGENC' 18: 2 ENGINEERING / R: 10,91: AY / RESPONSIBLE 2 UTILITIES / RESPONSIBLE 2	Y: MANAGED BY FDOT 8 1,3 ESPONSIBLE AGENCY: 8 3(AGENCY: MANAGED BY	2025 	PROJECT	026 04,538,759	2027 0 0	Li 2028 0 0	ANES EXIST/IMPROVED/. GREATER THAN 2028 0 390,000	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50 4,939,97
OADWAY ID: PHASE: PHASE: PHASE: PHASE:	FUND CODE P D & E / H PKYI PKYI RIGHT OF W2 PKYI RAILROAD & PKYI	THAN 2024 RESPONSIBLE AGENC' 18: 2 ENGINEERING / R: 10,91: AY / RESPONSIBLE 2 UTILITIES / RESPONSIBLE 2 DN / RESPONSIBLE 2	Y: MANAGED BY FDOT 8 1,3: ESPONSIBLE AGENCY: 8 30 AGENCY: MANAGED BY 0 ONSIBLE AGENCY: MAN	2025 MANAGED BY FDC PDOT 0 NAGED BY FDOT 0	PROJECT 2 0 DT 0 0 0 0 0 0 0 0 0	026 0 4,538,759 0	2027 0 0 0	Li 2028 0 0 1,693,950	ANES EXIST/IMPROVED/. GREATER THAN 2028 0 390,000 0	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50 4,939,97 1,693,95
PHASE: PHASE: PHASE: PHASE: PHASE: PHASE:	FUND CODE P D & E / H PKYI PRELIMINARY PKYI RIGHT OF W2 PKYI RAILROAD & PKYI CONSTRUCTIO	THAN 2024 RESPONSIBLE AGENC' 18: 2 ENGINEERING / R: 10,91: AY / RESPONSIBLE 2 UTILITIES / RESPONSIBLE 2 DN / RESPONSIBLE 2 CAL / RESPONSIBLE 2	Y: MANAGED BY FDOT 8 1,33 ESPONSIBLE AGENCY: 8 30 AGENCY: MANAGED BY 0 ONSIBLE AGENCY: MAN 0 AGENCY: MANAGED BY	2025 ANANAGED BY FDO FDOT 0 NAGED BY FDOT 0 FDOT 0 FDOT 0	PROJECT 2 0 DT 0 0 0 0 0 0 0 0 0	026 04,538,759 0 0	2027 0 0 0 0	Li 2028 0 0 1,693,950 0	ANES EXIST/IMPROVED/. GREATER THAN 2028 0 390,000 0 2,250,000	ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50 4,939,9 1,693,9 2,250,00

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== TURNPIKE

DISTRICT:0 ROADWAY ID		1	PROJECT DESCRIPTION:	COUNTY:				TYPE	OF WORK:FLEXIBLE P LANES EXIST/IMPROV	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:			PONSIBLE AGENCY: MAN							
	PKYI PKYR	291,639 1,862,006	0 1,025		0 0	0 0	0 0			0 291,6 0 1,863,0
PHASE:	RIGHT OF WAR	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDC 1,000		0	0	0		0	0 9,6
PHASE:			SIBLE AGENCY: MANAGE		_				_	
	PKYI PKYR	30,000 0	0 1,000		0 0	0 0	0 0			0 30,0 0 1,0
DUNCE		N / PESDONSTRIE AC	ENCY: MANAGED BY FDC	ንጥ						
FILADE.	PKYI	302,689	0		0	0	0			0 302,6
	PKYR	11,160,551	4,576		0	0	0			0 11,165,1
TOTAL 4417		13,655,570	7,601		0	0	0		J	0 13,663,1
ITEM NUMBE DISTRICT:0	ER:441717 2	1	PROJECT DESCRIPTION:	SAFETY IMPROVEME COUNTY:		INLINE IN	SUMTER CNTY (MP 2		OF WORK:SAFETY PRO	*SIS*
ROADWAY ID					ROJECT LENGTH:	10.670MI		1111	LANES EXIST/IMPROV	
		LESS							GREATER	
	FUND CODE	THAN 2024	2024	2025	2026		2027	2028	THAN 2028	ALL YEARS
	CODE	2024	2024	2025	2026		2027	2028		IEARS
PHASE:	: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
111101	PKYI	47,017	669		0	0	0			0 47,6
	PKYR	346,689	0	I	0	0	0		0	0 346,6
PHASE:			ENCY: MANAGED BY FDC		_				_	_
	PKYI PKYR	816 2,943,269	0 0		0 0	0	0			0 2,943,2
		3,337,791	669			o	0			0 3,338,4
FOTAL 4417						0				
	JECT:	16,993,361	8,270		0	0	0		0	0 17,001,6
	JECT:				-	-	0		0	,,-
ITEM NUMBE	ER:442922 1	16,993,361		OVERSIGHT OF REP	O AIR WORK TO OK?	0		99)		,,-
TOTAL 4417 TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ER:442922 1	16,993,361	8,270	OVERSIGHT OF REP. COUNTY:	O AIR WORK TO OK?	0		99)	OF WORK:REST AREA LANES EXIST/IMPROV	0 17,001,6 *SIS*
ITEM NUMBE	ER:442922 1 05 0:18470000	16,993,361	8,270	OVERSIGHT OF REP. COUNTY:	O AIR WORK TO OK SUMTER	0 AHUMPKA S		99)	OF WORK:REST AREA LANES EXIST/IMPROV GREATER	0 17,001,6 *SIS* YED/ADDED: 4/ 0/ 0
TEM NUMBE	ER:442922 1	16,993,361	8,270	OVERSIGHT OF REP. COUNTY:	O AIR WORK TO OK SUMTER	0 AHUMPKA S		99)	OF WORK:REST AREA LANES EXIST/IMPROV	0 17,001,6 *SIS*
OTAL PROJ TEM NUMBE ISTRICT:0 OADWAY ID	ER:442922 1 05 0:18470000 FUND CODE 	16,993,361 LESS THAN 2024	8,270 PROJECT DESCRIPTION:	OVERSIGHT OF REP COUNTY: P 2025	O AIR WORK TO OK SUMTER ROJECT LENGTH:	0 AHUMPKA S	ERVICE PLAZA (MP 2	99) TYPE	OF WORK:REST AREA LANES EXIST/IMPROV GREATER THAN	0 17,001,6 *SIS* YED/ADDED: 4/ 0/ 0 ALL
TEM NUMBE ISTRICT:0 OADWAY ID	ER:442922 1 05 0:18470000 FUND CODE 	16,993,361 LESS THAN 2024	8,270 PROJECT DESCRIPTION:	OVERSIGHT OF REP. COUNTY: PI 2025 	O AIR WORK TO OK SUMTER ROJECT LENGTH:	0 AHUMPKA S	ERVICE PLAZA (MP 2	99) TYPE 2028	OF WORK:REST AREA LANES EXIST/IMPROV GREATER THAN 2028	0 17,001,6 *SIS* YED/ADDED: 4/ 0/ 0 ALL
TOTAL PROJ	ER:442922 1 05 0:18470000 FUND CODE 	16,993,361 LESS THAN 2024 Y ENGINEERING / RESI 166,603 DN / RESPONSIBLE AG	8,270 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN	OVERSIGHT OF REP. COUNTY :: PI 2025 VAGED BY FDOT	0 AIR WORK TO OK SUMTER ROJECT LENGTH: 2026 	0 AHUMPKA S .570MI	ERVICE PLAZA (MP 2 2027 0	99) TYPE 2028	OF WORK:REST AREA LANES EXIST/IMPROV GREATER THAN 2028	0 17,001,6 *SIS* YED/ADDED: 4/ 0/ 0 ALL YEARS 0 167,7
TOTAL PROJ	ER:442922 1 05 18470000 FUND CODE PRELIMINAR: PKYI CONSTRUCTIO PKYI	16,993,361 LESS THAN 2024 Y ENGINEERING / RESI 166,603	8,270 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 1,194	OVERSIGHT OF REP COUNTY: PI 2025 VAGED BY FDOT	O AIR WORK TO OK SUMTER ROJECT LENGTH: 2026	0 AHUMPKA S .570MI	ERVICE PLAZA (MP 2 2027	99) TYPE 2028	OF WORK:REST AREA LANES EXIST/IMPROV GREATER THAN 2028 	0 17,001,6 *SIS* YED/ADDED: 4/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

ITEM NUMBER: DISTRICT:05 ROADWAY ID:18			PROJECT DESCRIF		RIDGE REPLACEMEN UNTY:SUMTER PROJECT LENG	T OVER TPK (SR91) IN TH: .004MI	SUMTER CNTY (MP 29	TYPE OF WORK	BRIDGE REPLAC	*SIS* EMENT ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028		ALL YEARS
	RELIMINARY PKYI	ENGINEERING / 75,	RESPONSIBLE AGENCY	* MANAGED BY FDO	г 0	0			0	76,83
			E AGENCY: MANAGED E							,
1	PKYI	22,	750	0	0	0	0	0	0	22,75
TOTAL 443990 TOTAL PROJECT		98,		382	0	0	0	0	0	99,58 99,58
		98,		382	0	0	0	0	0	
ITEM NUMBER: DISTRICT:05 ROADWAY ID:18			PROJECT DESCRIF		NAL INFRASTRUCTU UNTY:SUMTER PROJECT LENG	RE INSTALLATION AT SE	R 91 EXIT 304 AT US	TYPE OF WORK	TRAFFIC SIGNA	*SIS* LS ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAI 2028		ALL YEARS
	RELIMINARY PKYI	ENGINEERING / 67,	RESPONSIBLE AGENCY	MANAGED BY FDO' 0	Г 0	0	0	0	0	67,5
	PKYR	471,		095	0	0	0	0	0	474,0
	ONSTRUCTION		E AGENCY: MANAGED E		0	<u>^</u>	2	0	0	0.1
	PKYI PKYR	2, 59,	111 990 155,	0 347	0	0	0	0	0	2,1 215,3
TOTAL 449334		601,			Ő	Ő	Ő	Ő	Ő	759,0
TOTAL PROJEC	Τ:	601,	648 157,	442	0	0	0	0	0	759,09
ITEM NUMBER:	450977 1		PROJECT DESCRIF			KING IMPROVEMENTS IN	SUMTER COUNTY, MP			*SIS*
DISTRICT:05 ROADWAY ID:18	8470000			CO	UNTY:SUMTER PROJECT LENG	TH: .800MI		TYPE OF WORK LANES E2		ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREZ THAI 2028		ALL YEARS
			RESPONSIBLE AGENCY							
1 TOTAL 450977	PKYI 1			500 500	0 0	0	0	0	0	2,2· 2,2 ·
	±		/ I / I	300						

DATE	Rl	JN:	07	7/05/2023
TIN	ſΕ	RUI	1:	10.29.03
				MBRMPOTP

SIS

TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER:453109 1 DISTRICT:05	PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309 COUNTY:SUMTER
ROADWAY ID:18470000	PROJECT LENGTH: .870MI
LESS	

FUND CODE	LESS THAN 2024 2	2024 2	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 453109 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 05	547,088,348	8,194,877	4,428,744	149,468,789	0	3,383,950	176,729,339	889,294,047
TOTAL TURNPIKE	547,088,348	8,194,877	4,428,744	149,468,789	0	3,383,950	176,729,339	889,294,047

LAKE-SUMTER MPO

PAGE 30 LAKE-SUMTER MPO		FLORI	DA DEPARTMENT C OFFICE OF WOR MPO ROLLFORW ======= RAIL ========	ARD REPORT	I			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
ITEM NUMBER:449414 1 DISTRICT:05 ROADWAY ID:	PROJECT D	ESCRIPTION:FCEN MAINLIN COU	E #622009E AT A NTY:LAKE PROJECT LENG				WORK:RAIL SAFETY P NES EXIST/IMPROVED/	
LES: FUND THAI CODE 202	N	2025	2026		27	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILI' RHH	TIES / RESPONSIBLE AGE	NCY: MANAGED BY FDOT 234,325	0	0	0	0	0	234,325
TOTAL 449414 1	ő	234,325	o	Ő	ő	ő	ő	234,325
TOTAL PROJECT:	0	234,325	0	0	0	0	0	234,325
TOTAL DIST: 05	0	234,325	0	0	0	0	0	234,325
TOTAL RAIL	0	234,325	0	0	0	0	0	234,325

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LAKE-SUMTER MPO

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:LAP		SECTION 5307		F WORK:CAPITAL FOR ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / FTA	RESPONSIBLE AGENCY 5,287,438	A: MANAGED BY LAKE COU 1,670,442	UNTY PUBLIC TRANSPON 0		0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456		0	0	0	0	0	8,685,510
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:LAP				F WORK:CAPITAL FOR ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
FTA LF	C	4,733,088	4,061,867 1,015,467	4,061,867 1,015,467	4,061,867 1,015,467	4,061,867 1,015,467	0 0	35,179,819 8,794,956
TOTAL 414331 2 TOTAL PROJECT:	0 6,597,456	,,	5,077,334 5,077,334	5,077,334 5,077,334	5,077,334 5,077,334	5,077,334 5,077,334	0 0	43,974,775 52,660,285
DISTRICT:05 ROADWAY ID:	LESS		COUNTY:LAP PROJ	JECT LENGTH: .000			F WORK:CAPITAL FOR ANES EXIST/IMPROVED GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
FTA	C	_,	0	0	0	0	0	2,213,218
LF TOTAL 438867 1	106,443 106,443	-	0 0	0 0	0 0	0 0	0 0	753,586 2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804
ITEM NUMBER:444285 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAP		ATING FUNDS		F WORK:OPERATING FC ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS FTA LF	7 RESPONSIBLE AGE C C	4,162,296	COUNTY PUBLIC TRANS 2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	0 0	12,162,296 12,162,296
TOTAL 444285 1 TOTAL PROJECT:	C		4,000,000 4,000,000	4,000,000 4,000,000	4,000,000 4,000,000	4,000,000 4,000,000	0	24,324,592 24,324,592
			1,000,000	1,000,000	1,000,000	1,000,000		21,521,552

LAKE-SUMTER MPO					TIME RUN: 10.29.0 MBRMPOT			
			TI	RANSIT				
ITEM NUMBER:449239 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:LAP		ALL URBAN AREAS		F WORK:CAPITAL FOR ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / FTA LF	RESPONSIBLE AGENCY 0 0	: MANAGED BY LAKE COU 1,598,724 399,681	JNTY PUBLIC TRANSPOR 0 0	RT. 0 0	0	0 0	0	1,598,724 399,681
TOTAL 449239 1 TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	1,998,405
IVIAL FROUDUL:	0	1,998,405	0	0	0	0	0	1,998,405
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	:5310 ARPA - LAKE CO COUNTY:LAN		O	TYPE O	0 F WORK:PURCHASE VEH ANES EXIST/IMPROVED	*NON-SIS* HICLES/EQUIPMENT
ITEM NUMBER:450462 1 DISTRICT:05	LESS THAN 2024		:5310 ARPA - LAKE CO COUNTY:LAM	KE	0 ASSISTANCE 2027	TYPE O	F WORK:PURCHASE VEH	*NON-SIS* HICLES/EQUIPMENT
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL /	LESS THAN 2024	PROJECT DESCRIPTION:	2025 JNTY	KE JECT LENGTH: .000		TYPE O. L	F WORK:PURCHASE VEH ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* HICLES/EQUIPMENT D/ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DUCA	LESS THAN 2024	PROJECT DESCRIPTION: 2024 : MANAGED BY LAKE COU 277,707	2025	KE JECT LENGTH: .000		TYPE O. L	F WORK:PURCHASE VEH ANES EXIST/IMPROVED GREATER THAN	HICLES/EQUIPMENT)/ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DUCA TOTAL 450462 1	LESS THAN 2024	PROJECT DESCRIPTION: 2024 : MANAGED BY LAKE COU 277,707 277,707	2025 JNTY	KE JECT LENGTH: .000		TYPE O. L	F WORK:PURCHASE VEH ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* HICLES/EQUIPMENT D/ADDED: 0/ 0/ 0 ALL YEARS 277,707 277,707
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DUCA	LESS THAN 2024	2024 2024 : MANAGED BY LAKE COU 277,707 277,707 277,707	2025 JNTY	KE JECT LENGTH: .000		TYPE O. L	F WORK:PURCHASE VEH ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* HICLES/EQUIPMENT D/ADDED: 0/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/05/2023

PAGE 32

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ MISCELLANEOUS _____

22,331 173,228 20,000 65,439 1,948,117

ALL YEARS

ITEM NUMBE DISTRICT:0 ROADWAY ID	5	E	ROJECT DESCRIPTION:	COUNTY:SU	SR 471 FROM SR 50 ' MTER JECT LENGTH: 4.108			F WORK:BIKE PAT ANES EXIST/IMPR
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028
PHASE:	PRELIMINARY	/ ENGINEERING / RESP		JAGED BY FDOT				
	DIH	20,857	1,474	0	0	0	0	
	DS	152,170	21,058	0	0	0	0	
	SL	20,000	0	0	0	0	0	
	TALN	65,439	0	0	0	0	0	
	TALT	1,948,117	0	0	0	0	0	
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	ЭT				
	DDR	110,584	0	0	0	0	0	
	SA	623,105	0	0	0	0	0	
	SN	0	87,951	0	0	0	0	
	TALL	1,809,816	0	0	0	0	0	
	TALM	313,426	0	0	0	0	0	
	TALN	1,455,300	0	0	0	0	0	
		1,155,500	F1 2F0	ő	ő	0	0	

0	0	0	0	0	11,411,447
0	0	0	0	0	11,411,447
0	0	0	0	0	10,501
0	0	0	0	0	4,771,649
0	0	0	0	0	1,455,300
0	0	0	0	0	313,426
0	0	0	0	0	1,809,816
0	0	0	0	0	87,951
0	0	0	0	0	623,105
0	0	0	0	0	110,584
	0	0 0	0 0 0	0 0 0 0	0 0 0 0 0

ITEM NUMBER:450654 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPT		IAN SUMTER COUNTY OUNTY:SUMTER PROJECT LENG	DISASTER RECOVER	Y		EMERGENCY OPER IST/IMPROVED/A	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028	I	ALL YEARS
PHASE: CONSTRUC	TION / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
D	34,8	90 26,1	.10	0	0	0	0	0	61,000
PHASE: MISCELLA	NEOUS / RESPONSIBL	E AGENCY: MANAGED H	SY FDOT						
D	123,8		0	0	0	0	0	0	123,882
FEMA	422,8		241	0	0	0	0	0	435,091
TOTAL 450654 1	581,6	22 38,3	351	0	0	0	0	0	619,973
TOTAL PROJECT:	581,6	•		0	0	0	0	0	619,973

ITEM NUMBER:451842 2 DISTRICT:05 ROADWAY ID:	P	ROJECT DESCRIPTION:	EMERGENCY DISASTER A COUNTY:SUMT PROJE		COUNTY		WORK:EMERGENCY OPEN NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS	/ RESPONSTRIE AGENO	Y: MANAGED BY FDOT						
FEMA		10,000	0	0	0	0	0	10,000
TOTAL 451842 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000
TOTAL DIST: 05	11,831,236	210,184	0	0	0	0	0	12,041,420
TOTAL MISCELLANEOUS	11,831,236	210,184	0	0	0	0	0	12,041,420
GRAND TOTAL	1,088,110,338	172,012,861	109,642,269	181,529,013	9,077,334	12,461,284	222,467,019	1,795,300,118

SIS PATH/TRAIL MPROVED/ADDED: 2/ 0/ 0

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023 - 13

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE UNIFIED PLANNING WORK PROGRAM (UPWP), ADDING TASK LANGUAGE RELATED TO THIRD-PARTY CONTRACTS

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Metropolitan Planning Area; and

WHEREAS, Title 23, Code of Federal Regulations (CFR) Section 450.308(c) and Florida Statutes Section 339.175(9) require each Metropolitan Planning Organization to submit a Unified Planning Work Program (UPWP) annually; and

WHEREAS, a UPWP is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program year, and the UPWP includes a planning budget detailing tasks, activities, and expenses proposed for reimbursement from federal and state planning funds administered by the FDOT; and

WHEREAS, the Lake~Sumter MPO adopted its FY 2022/23 through FY 2023/24 UPWP on April 27, 2022, for the period July 1, 2022, through June 30, 2024; and

WHEREAS, an amendment is required to add Task language to describe the Task activities related to third-party contracts (Exhibit A) and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The Lake~Sumter MPO hereby adds Task language to Task 4, describing required tasks to be completed by third-party contracts, and
- 2. The Chair of the MPO Governing Board is authorized to execute this resolution, and the MPO Executive Director is authorized to transmit this resolution and the amended UPWP to the Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

PASSED AND ADOPTED this _ 20 day of _ September, 2023.

Lake~Sumter Metropolitan Planning Organization

Governing Board

Craig Estep, Chair-Cal Rolfson, Chain Ebd

Approved as to form and legality:

Richel Bortherit

Rachel Bartolowits, MPO Attorney

ORIGINAL

TASK 4 SPECIAL STUDIES

Purpose

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

Previous Work

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

Task 4: Special Studies Activities for Fiscal Years 2023 and 2024

Description of Planning Work	Resulting Products	Completion Date
Public transportation planning, including fixed-route transit and para-transit planning Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, Traffic Impact Analysis Reviews (TIA), Development	TAM, and PTASP Annual Updates*	June 2023 and June 2024
 Impact Reviews, Financial and Funding Studies Coordinate with agencies and local governments on safety initiatives 	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
 Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates 	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
 Transit Asset Management (TAM) Coordination with Public Transportation Agency Safety Plan (PTASP) target- setting 	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
 IIJA related Studies and Plans CMAQ, TAP program studies 	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024
The public transportation service in Lake County is LakeXpress, which Lake County Transit Division is responsible for. The following transit planning projects will be	 Major TDP Update (Estimated Cost: \$135,000-150,000) TAM Plan (Estimated Cost: \$18,000-22,000) 	June 2023

PROPOSED

TASK 4 SPECIAL STUDIES

Purpose

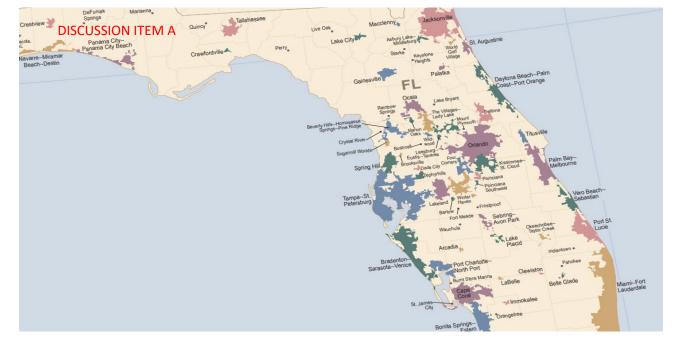
To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

Previous Work

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

Task 4: Special Studies Activities for Fiscal Years 2023 and 2024

Description of Planning Work	Resulting Products	Completion Date
 Public transportation planning, including fixed-route transit and para-transit planning Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis American Science of the Structure Management of the Structure of the	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, <u>Freight</u> <u>Assessment and Planning</u> , Traffic Impact	TAM, and PTASP Annual Updates*	June 2023 and June 2024
Analysis Reviews (TIA), Development Impact Reviews, Financial and Funding Studies Coordinate with agencies and local	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
governments on safety initiatives		June 2023 and
 Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates 	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
 Transit Asset Management (TAM) Coordination with Public Transportation 	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
Agency Safety Plan (PTASP) target- setting IIJA related Studies and Plans	Annual Federal Performance Measures Report*	June 2023 and June 2024
 CMAQ, TAP program studies 	Vision Zero Safety Plan*	
	Freight Evaluation Report and Preliminary Subarea Assessment*	June 2024
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024



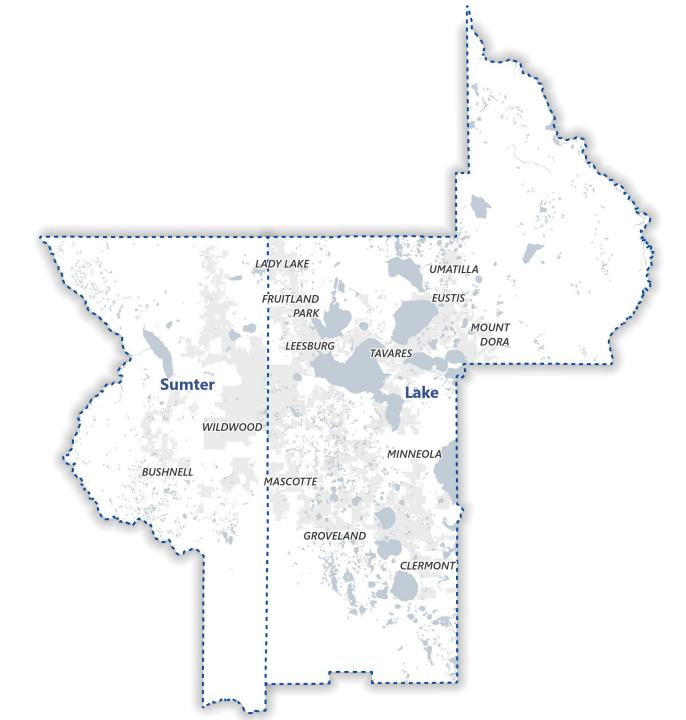






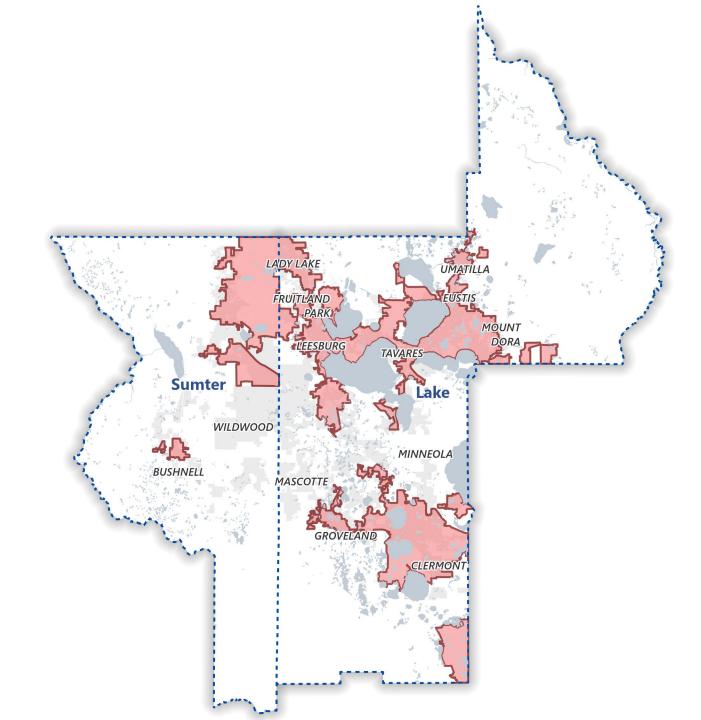
October 11, 2023

Why adjust the original Census Urban Area Boundary?



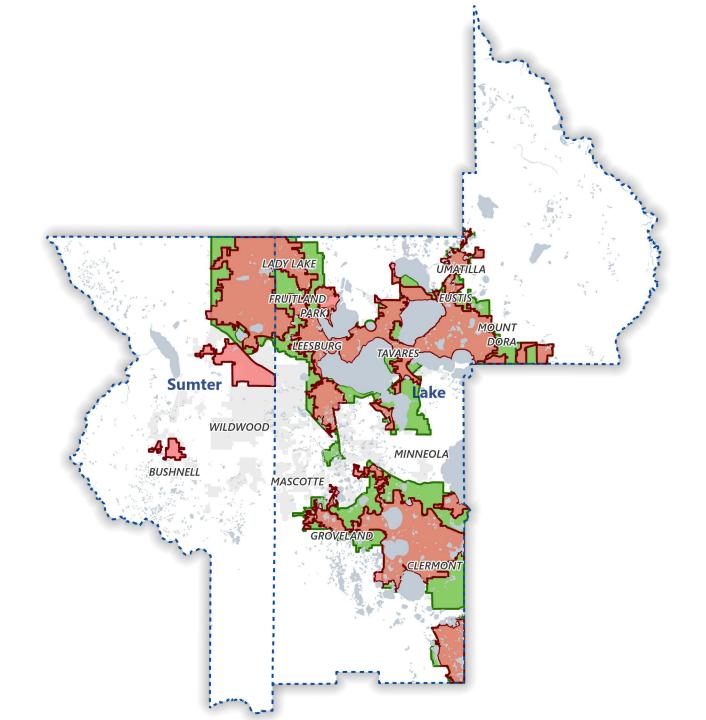
Why adjust the original Census Urban Area Boundary?

- Boundaries can consider transportation terminals, transit routes
- Boundary should follow municipal limits or physical features
- Boundary should be easy to discern
- Boundaries should be simple, without irregularities
- Boundaries should not split roadways or ramps



DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

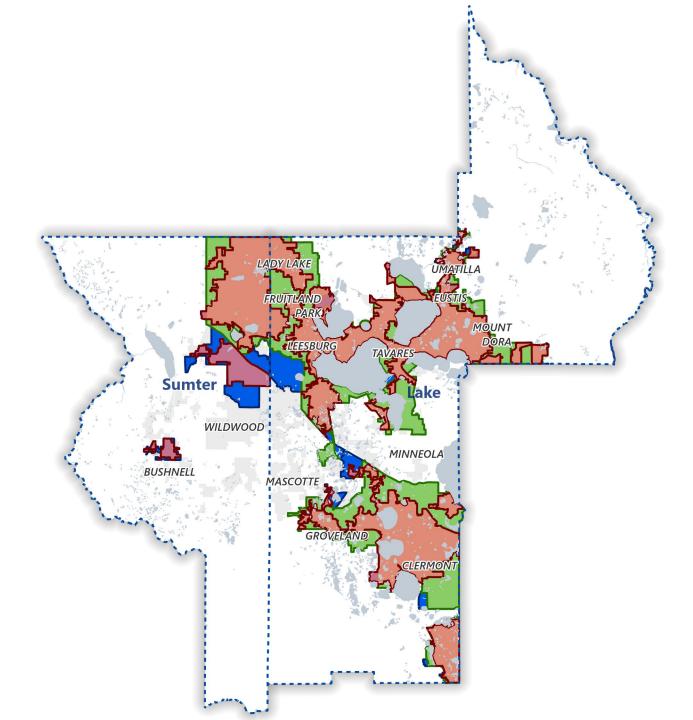
If Urbanized block in 2010, Urbanized in 2020



DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

- If Urbanized block in 2010, Urbanized in 2020
- Uses Census Block Geography
- Joint Planning Areas & Municipal Boundary

Does not change TMA designation, boundary is for planning and implementation of federal transportation funds withing the Lake~Sumter Metropolitan Planning Area (Lake & Sumter County)

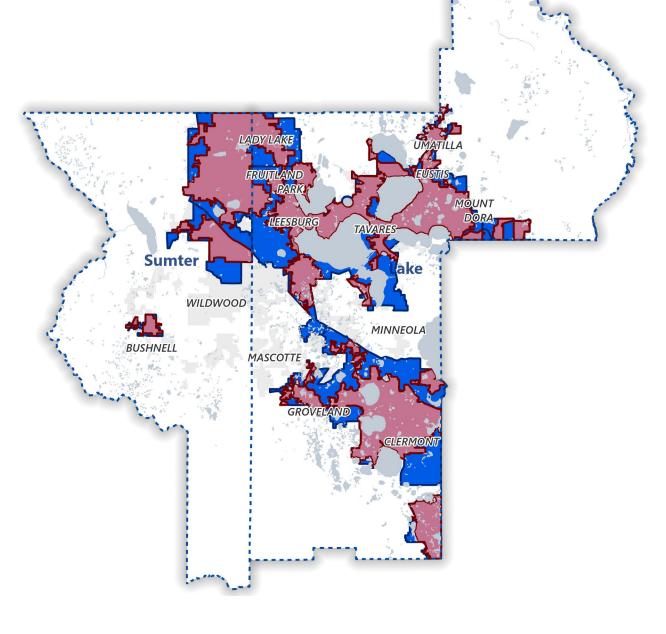


DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

GIS tool for Local Government Partners to review and confirm DRAFT Adjusted Urban Area Boundary

FDOT Urban Boundary Dashboard - <u>District Five</u> <u>Urban Boundary Dashboard (arcgis.com)</u>

Lake~Sumter Urban Boundary Dashboard <u>–</u> Lake~Sumter MPO(arcgis.com)





2024 List of Priority Projects (LOPP)

Technical Advisory Committee & Community Advisory Committee

October 11, 2023

LOPP Process – 2024 Considerations



- Comprehensive project descriptions Tell the story of the project, not only the requested phase
- **MPO Trail Workshop** Build consensus on trail priorities/requests
- Identify potential TRIP projects State match for regionally-significant projects
- Identify grant-eligible projects

Proposed LOPP Development Schedule



Call for New Projects / Review List of Resubmittals	By October 27, 2023 – January 12, 2024
Technical Assistance Meetings with Sponsors	Early December
PIA Sufficiency Review	January 16 – March 16, 2024
Complete New Project Information Applications (PIA) and Updates for Resubmittals	March 15, 2024
Prioritization Process and Draft Rankings Complete	March 29, 2024
Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 26, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024



Questions?



RON DESANTIS GOVERNOR Turkey Lake Service Plaza Mile Post 263 | Bldg. #5315 P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E. SECRETARY

June 14, 2023

Mr. Michael Woods Executive Director Lake~Sumter MPO 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

Subject: REQUEST FOR UPDATE TO LAKE~SUMTER MPO 2045 LRTP

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise requests the following changes to be made to the Lake~Sumter Metropolitan Planning Organization's Adopted 2045 Long Range Transportation Plan (LRTP) to reflect the Department's Work Program.

Update Table 4-7: 2045 Final Roadway Needs Projects (page 4-11). Please remove project T5 (Widen Florida's Turnpike from CR 470 Interchange to US 301) from this table. Please replace..... reflect the following information.

Update Figure 4-1: 2045 Final Roadway Needs Projects (page 4-13). Please amend this map to reflect the information in the table below.

Facility	From	То	Improvement
Florida's Turnpike	CR 470 Interchange	Lake/Sumter County Line	Widen to 8 Lanes
Florida's Turnpike	Lake/Sumter County Line	US 301	Widen to 8 Lanes

Update Table 4-10: 2045 Cost Feasible Plan Projects (page 4-15 to 4-16). Please amend this table to reflect the information in the table below.

Update Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects (page 4-17). Please amend this map to reflect the information in the table below.

Update Appendix C: Cost Feasible Projects Year of Expenditure (YOE), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Update Appendix D: Cost Feasible Projects Present Day Cost (PDC), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Facility	Project	Length	Phase	Present Day	Time	Funding	Funded	
Name	Description	(Miles)		Cost		Source	Level	
Lake County								
SR 91 /	Widening to	8.00	CST	\$305,704,590	2026-2030	PKBD	Fully	
Florida's	8 Lanes		CEI	\$24,918,154	2026-2030	PKBD	Funded	
Turnpike								
from US 27								
to CR 470								
Interchange								
SR 91 /	Widening to	0.54	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially	
Florida's Turnpike	8 Lanes		PE	\$925,204	2026-2030	PKYI	Funded	
from CR 470			ROW	\$520,910	2026-2030	PKYI		
Interchange			CST	N/A	N/A	N/A		
to			CEI	N/A	N/A	N/A		
Lake/Sumter								
County Line								
	· · · · · ·			er County				
SR 91 /	Widening to	6.29	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially	
Florida's Turnpike	8 Lanes		PE	\$15,029,605	2025	PKYI	Funded	
from			ROW	\$4,986,148	2026-2030	PKYI		
Lake/Sumter			CST	N/A	N/A	N/A		
County Line to US 301			CEI	N/A	N/A	N/A		
SR 91 /	Widening to	4.38	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially	
Florida's Turnpike	8 Lanes		PE	\$4,538,759	2026-2030	PKYI	Funded	
from US 301			ROW	\$1,693,950	2026-2030	PKYI		
to I-75			CST	N/A	N/A	N/A		
			CEI	N/A	N/A	N/A		

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Fine

Siaosi Fine, MPO Liaison Florida's Turnpike Enterprise

cc: Victoria Williams, FTE Liaison Administrator Turnpike Work Program Office

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program

Request for Funding

SUNTRAIL FDOT

SUN Trail funding is limited to provisions of Section 339.81, F.S., Florida Department of Financial Services Catalog of State Financial Assistance Number 55.038, and FDOT Work Program Instructions. Projects will be developed as paved nonmotorized multi-use trail / two-directional Shared Use Path (SUP) within the SUN Trail network for bicyclists and pedestrians. FDOT Design Manual Topic 625-000-002 (FDM) [Chapter 224] defines on-system SUP. FDOT Office of Design Topic 625-000-015 – Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (Florida Greenbook) [Chapter 9] defines off-system SUP. Chapter 316, F.S. defines bicycles, pedestrians, and nonmotorized users.

PART I – APPLICANT INFORMATION

1. Type of Applicant (select one):

Municipality/County Government State Agency Federal Agency Recognized Tribal Government Metropolitan/Transportation Planning Organization/Agency (MPO)

- 2. Name, job title and office of the person who will be in direct contact with FDOT for this project:
- 3. Agency of the person who will be in direct contact with FDOT for this project:
- 4. Email of the person who will be in direct contact with FDOT for this project:
- 5. Telephone number of the person who will be in direct contact with FDOT for this project:

PART II – PROJECT OVERVIEW

- 1. Project Name:
- 2. Municipality where the project is located:
- 3. County where the project is located:
- 4. FDOT district number where the project is located:
- 5. Boundary of the project proposed for SUN Trail funding (give the address or nearest cross streets, municipality, and zip code):
 - a. Termini Begin:
 - b. Termini End:
- 6. Who is the landowner of the proposed project location?

The location of this project is entirely on FDOT right-of-way. The location of this project is entirely on non-FDOT publicly-owned right-of-way. The location of this project is on both FDOT and non-FDOT, publicly-owned right-of-way. Parcels within this project boundary are privately owned, the acquisition of right-of-way must occur.

7. Total length of this project proposed for SUN Trail funding:

Request for Funding

SUNTRAIL FDOT

To be eligible for consideration applicants must APPLY during an open solicitation cycle online at: <u>flgap.com</u> by submitting a complete REQUEST FOR FUNDING with all applicable project information, including required signatures and documentation for each eligible unfunded project phase through the Grant Application Process online system (GAP) [FDOT Procedure 525-010-300 Chapter 4]. FDOT will not accept nor consider late proposals or any proposal not meeting and satisfying the provisions and SUN Trail Eligibility Criteria.

PART III – ELIGIBILITY CRITERIA

- Funding is limited to geographic areas within the SUN Trail network [which aligns with the Florida Greenways and Trails System Plan's Priority Land Trail network, overseen by the Department of Environmental Protection's Office of Greenways and Trail (Chapter 260, F.S.) and includes connections to and through lands of the Florida Wildlife Corridor Act (Section 259.1055, F.S.)] and will be developed as a paved nonmotorized multi-use trail / two directional Shared Use Path (SUP) for bicyclists and pedestrians. Will the project be developed as a paved nonmotorized multi-use trail / two-directional SUP within the SUN Trail network for bicyclists and pedestrians?
 - Yes No
 - a. Provide an aerial location map illustrating the project boundary and project limits.
 - b. Provide a map illustrating the project location within the SUN Trail network.
 - **c. Provide the project typical section** (this should be a pdf of the typical section schematic depicting <u>existing and proposed features</u>, dimensions, and right-of-way lines).
- Funding is limited to projects prioritized by the applicable authority. If the project is within a boundary of a Metropolitan Planning Organization (MPO) priority, Section 339.175(8), Board of County Commissioners functions as MPO in nonmetropolitan areas, Section 339.135(4)(c)1, F.S. Yes No
 - a. Indicate the priority number of the project:

b. Provide the prioritization list.

- c. Complete Part VII (CERTIFICATION OF PROJECT PRIORITIZATION).
- 3. Has a non-FDOT governmental entity formally committed to operation and maintenance of the project

(long-term trail manager)? Yes No

- a. Complete Part VIII (CERTIFICATION OF WILLING MANAGER).
- 4. Is the project consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s)?

Yes No

- a. Indicate the type of plan(s), applicable page number(s) and date(s) of adoption:
- **b.** Provide documentation of applicable project concurrency information [e.g. supporting resolution(s), excerpt from comprehensive plan(s), transportation plan(s), unit management plans, etc.].

DO NOT PROCEED TO PART IV IF PROJECT RESULTED IN A "NO" RESPONSE IN PART III.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program

Request for Funding

SUNTRAIL FDC

PART IV – PROJECT DETAILS

- 1. Project Tier:
 - a. Is the project within the Coast to Coast Trail (C2C)? Yes No
 - b. Is the project within the St. Johns River-to-Sea Loop (SJR2C)? Yes No
 - c. Is the project an Individual Trail segment? Yes No
- Will the project be developed as a 12-foot-wide asphalt trail? Yes No
- 3. Briefly describe the scope and proposed route of the project (1000-character limit):

- Have earlier phase(s) of this project been completed? If not, select "no" and continue to Question 5. Yes No
 - a. Select all project phases that were previously funded, <u>indicate the funding year and completion</u> <u>date</u> (or anticipated completion date for the funded phase).
 Feasibility Study

Project Development & Environment (PDE)

Preliminary Engineering/Design (PE)

Acquisition of Right-of-Way (ROW)

Construction (CON)* only select for reconstruction/maintenance projects

- Have federal funds been used in the project boundary? Yes No
- c. As applicable, indicate the source of the federal allocation(s).
- d. Have FDOT funds been used in the project boundary? Yes No
- e. As applicable, indicate FDOT financial management number(s).
- Indicate the proposed method of performing and administering this project: Project to be locally administered (non-FDOT administered).
 Project to be administered by EDOT

Project to be administered by FDOT.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program Request for Funding

A responsible estimate of the project costs is required prior to adoption in the Department's Five-Year Work Program. Use Present Day Cost values. Projects must follow appropriate design criteria and meet Americans with Disabilities Act requirements. Fill out summary of proposed timeline and funding needs, then complete the SUN Trail Cost Estimate (Excel) and upload it to GAP.

PART V – PROJECT COSTS

1. Funding Phase(s) requested:

Feasibility Study (FS) – FDOT Work Program Fund Code: 1x Project Development & Environment Study (PDE) – FDOT Work Program Fund Code: 2x Preliminary Engineering/Design (PE) – FDOT Work Program Fund Code: 3x Acquisition of Right-of-Way (ROW) – FDOT Work Program Fund Code: 4x Construction (CON) – FDOT Work Program Fund Code: 5x Construction Engineering & Inspection Activities (CEI) – FDOT Work Program Fund Code: 6x

2. Summary of proposed timeline and funding needs:

PHASE	PROPOSED YEAR(S)	AMOUNT(S) REQUESTED	MATCHING FUNDS	TOTAL PROJECT COSTS	SOURCE(S) OF OTHER FUNDS
FS					
PDE					
PE					
ROW					
CON					
CEI					
TOTAL					

3. Upload the SUN Trail Cost Estimate to GAP.

For more information refer to the Request for Funding Guidance.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program

Request for Funding

SUNTRAIL

Projects are not required to meet all of the following selection criteria. A numerical ranking will not be calculated, projects with the greatest strengths will advance more quickly.

PART VI – SELECTION CRITERIA

1. Does the project enhance the safety of bicyclists, pedestrians, and motorists? Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project includes a safety element.

The location of the project is within a hazardous biking/walking zone or in an area with significant numbers of safety concerns.

Project implements a bicycle and pedestrian safety action plan. <u>Give the name of the plan and date of adoption.</u>

Other (list)

Briefly describe how the project enhances the safety of bicyclists, pedestrians and motorists. (1000-character limit):

 Is the project recognized as having regional, state, or national importance? Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria. Project is a part of a Regional Trail System prioritized by the Florida Greenways and Trails Council.

Project is a part of a National Recreational Trail, East Coast Greenway or a trail that has other national importance.

Project implements an adopted regional bicycle, pedestrian, or trail master plan. <u>Give the name of the regional plan(s).</u>

Other (list)

Briefly describe how the project is recognized as having regional, state, or national importance (1000-character limit):

Request for Funding



3. Is there a non-SUN Trail financial contribution (match dollars) committed to this specific project being proposed for SUN Trail funding (select the most appropriate response)?

Funds are leveraged by multiple public/private sources of investments dedicated to this specific project segment (e.g. federal, state, local, non-profit, private landowner contributions). If yes, what is the total percentage of match?

What are the sources?

Funds are leveraged by at least one more public/private source of investment dedicated to this specific

project segment.

If yes, what is the total percentage of match?

What is the source?

Funds are not leveraged by public/private sources of investments dedicated to this specific trail segment (matching funds are not available for this project).

Does the project blend transportation modes by completing, improving, or enhancing existing facilities?
 Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project implements Complete Streets goals and initiatives.

Project implements Safe Routes to Schools goals and initiatives.

Project provides a direct connection to regional transit systems (e.g. rail stations, express or local bus routes).

Project is in a designated multi-modal district.

Project has the potential to reduce vehicular congestion.

Project improves access in a Bicycle Friendly Community or Bicycle Friendly University, as designated by the League of American Bicyclists. If yes, indicate the name of the designated community or university:

Project improves access in a Walk Friendly Community, as designated by the Pedestrian and Bicycle Information Center. If yes, indicate the name of the designated community:

Other (list)

Briefly describe how the project blends transportation modes (1000-character limit):

Request for Funding

5. If proposing construction funding, select the most appropriate response:

Project is ready for immediate construction and all pre-construction phases are complete. Project is capable of near-term development; the design is nearly complete and permitting is underway.

The Project Development and Environment Study (PDE) is complete/nearly complete. None of the above statements are true.

6. Does the project have documented public support? Yes No

If yes, select from the following and briefly explain how the project meets the selection criteria. The greater community supports the project as demonstrated by recently adopted proclamations or resolutions expressing commitment. <u>Give the resolution number, adopted</u> <u>date and participating parties.</u>

Demonstration of public support is consistent across multiple entities representing the greater community rather than a select few interest groups. Briefly explain. (100-character limit):

Recent community surveys indicate both need and support for the project. Briefly explain. (100-character limit):

An advertised public meeting for discussing the project occurred. <u>Give the date and type of</u> <u>meeting.</u>

Other (list)

7. Does the project have a significant immediate impact to the quality of life by enhancing economic opportunities and providing connectivity to destinations?

Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria. The project connects to or through federal, state, or local conservation/recreation areas. List public lands.

The project connects people to jobs, businesses, or civic resources.

The project is along or connects to a Florida Scenic Highway. List the Scenic Highway(s).

The project is within a Florida Trail Town as designated by the Florida Department of Environmental Protection.

The project is part of a public/private partnership where developers, linear corridor owners, small businesses, corporations, foundations, or private sector partners are directly supporting the project.

The project is within a Rural Economic Development Initiative (REDI) Community defined pursuant to Section 288.0656, Florida Statutes. <u>List the REDI area.</u>

The project is within a Rural Area of Opportunity (RAO) defined pursuant to Section 288.0656, Florida Statutes. <u>List the RAO Area.</u>

Other (list)

Request for Funding



 Does the project enhance or preserve environmental resources? Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

The project's environmental impact assessment or statement did not identify specific issues.

The project's environmental approval and permitting process is complete.

The project restores or mitigates impacts of environmental degradation.

The project incorporates water quality or drainage improvements.

The project incorporates conservation initiatives to restore/maintain connectivity by reducing vehicle-caused wildlife mortality.

The project ensures the Florida Ecological Greenway Network (FEGN) maximizes protection of high priority linkages and maximizes the use of previously disturbed lands. This project is within a FEGN Priority Linkages 1 – 3 and is compatible with lands of the Florida Wildlife Corridor Act (Section 259.1055, F.S.)..

Briefly describe how the project enhances or preserves environmental resources. (1000-character limit):

9. Does the project facilitate a system of interconnected trails by closing a gap in the SUN Trail network?

Yes No

If yes, how many miles of connected trail, open to the public will be available once this specific project is complete?

List the trail names:

10. The project includes cost-saving elements. Yes No

If yes, briefly describe the potential for overall cost savings for completing this project in conjunction with another project (e.g. new/resurfacing roadway, redevelopment/new development project, trail phase/extending trail project). Provide the other project(s) scope and schedule, the funding source, the funding year, and if funding is through FDOT, provide the Financial Management Number. (1000-character limit):

Request for Funding

SUNTRAIL FOOT

PART VII – CERTIFICATION OF PROJECT PRIORITIZATION

1. For projects within a MPO boundary, complete the following information. If the project is outside of a MPO boundary, continue to Part VII, question #2.

Name of Applicable MPO/TPO:

MPO/TPO Contact:

MPO Address:

Municipality, State and Zip:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature confirms the requested project is (1) consistent with MPO/TPO plans and documents; (2) it is an eligible priority of the MPO/TPO, (3) the MPO/TPO supports the project; and (4) you possess authorization to sign the certification of project prioritization.

Request for Funding

SUNTRAIL FDOT

2. For projects outside of a MPO boundary, complete the following information:

County Name:

Contact Name:

Contact Address:

Municipality, State and Zip:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature confirms the requested project is (1) consistent with applicable county, municipality, comprehensive plan(s) and/or the long-term management plan(s) and documents; (2) it is an eligible priority of the County (tribal government, federal or state managing agency); (3) the applicable entity supports the project; and (4) you possess authorization to sign the certification of project prioritization.

Request for Funding

SUNTRAIL FDOT

SUN Trail funded projects require a non-FDOT governmental entity formally committed to providing maintenance of the project (long-term trail manager). FDOT will enter into an agreement or other form of documented commitment with the entity to ensure that a local sponsor/agency is committed to long-term trail maintenance (long-term trail manager). The managing entity will be responsible for the day-to-day upkeep and daily operation; protection for the trail users; they will reduce safety hazards that occur; and they will ensure a quality level of service is maintained on the facility. Activities may consist of litter pick-up, trash removal, debris removal, soil and weed control, graffiti removal, mowing, sweeping, sign replacement, shrub trimming, maintenance of drainage, and other regularly scheduled maintenance activities. For trails constructed in the FDOT ROW, FDOT will provide remedial maintenance which involves repairing, replacing, or restoring major components that may have been damaged or destroyed. Minor repairs such as sealing asphalt pavement or repainting may occur every five to ten years, while major repairs may occur every 20 to 25 years. The area of responsibility will be the footprint of the trail within FDOT ROW as defined by the district. ALL other maintenance will be the responsibility of the non-FDOT governmental entity. Submit the Certification of Willing Manager(s) for all proposed trail segments.

PART VIII – CERTIFICATION OF WILLING MANAGER(S)

Name of Project:

FROM:

Name of Managing Entity:

Name of Contact and Job Title:

Address:

Municipality, State, and Zip Code:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature serves as certification of (1) a commitment from your agency to maintain the facility requested and that your agency will enter into a Maintenance Memorandum of Agreement with the Department for the Project prior to the completion of design, or at the time of programming funding for any project proposed for a later phase; (2) the information in this "Request for Funding" is true and accurate; (3) to comply with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (The Uniform Act) for any right-of-way actions required for the project; (4) to comply with the Americans with Disabilities Act; (5) lands developed with SUN Trail funds will be available for public use for the lifespan of the improvement; (6) support of other actions necessary to fully implement the proposed project; (7) and you possess authorization to sign the certification of the willing manager.



SECRETARY

RON DESANTIS GOVERNOR

Lake and Sumter Counties Project Status Update as of September 30, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the September cutoff. The next cutoff date is October 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at jonathan.scarfe@dot.state.fl.us.

LAKE COUNTY

Current projects:

437056-1 | S.R. 25 / U.S. 27 Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle

- Contract: E54B8
- Contractor: Traffic Control Devices, LLC
- Start Date: July 5, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$2.65 million •
- Description: This project will enhance safety along the corridor by installing new roadway lighting on S.R. 25/U.S. 27 from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
- Update: The contractor completed directional drilling. They will focus next on the remaining tie-ins to hand holes. Pole base and pull box installation has begun.

445684-1 | U.S. 441 Intersection at C.R. 44C and Eudora Road

- Contract: T5750
- Contractor: Chinchor Electric, Inc.
- Start Date: May 20, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$1 million
- Description: The purpose of the project is to provide intersection improvements at U.S. 441/State Road (S.R.) 44 at County Road 44C (Eudora Road), including replacing the single diagonal span with a box span wire.
- Update: The contractor started installation of sidewalk, curb, and pedestrian poles.

Improve Safety, Enhance Mobility, Inspire Innovation www.fdot.gov

439142-1 | S.R. 44 Resurfacing from Orange Avenue to East of Green Forest Drive

- Contract: E55B1
- Contractor: P&S Paving
- Start Date: March 9, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$6.2 million
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: The contractor is working nights paving and shoulder widening on S.R. 44 at C.R. 439. Special ditch grading will begin soon and continue into the first part of October.

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion: Spring 2024
- Construction Cost: \$45.3 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The U.S. 441 widening project is currently in Phase 3. Preparation for a northbound outside traffic shift from Hermosa Street to Avenida Central is underway. The contractor is focusing on completing all signal work, milling and resurfacing, and striping in the outside lane northbound. In the downtown area, ongoing signal work, drainage, and structural asphalt lift are occurring. We expect to start shifting traffic before Thanksgiving once these tasks are achieved. Following the traffic shift, northbound lanes will be open from Eagle's Nest Road to Avenida Central. Work will then be directed to the middle roadway for median concrete and paving operations.

Upcoming projects:

447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

- Contract:
- Contractor:
- Estimated Start Date: December 2023
- Estimated Completion: Spring 2025
- Construction Cost: \$11.6 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road (S.R.) 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered

bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.

• Update: Letting expected to occur 9/27/23.

SUMTER COUNTY

Current projects:

435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion: Early 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This is to provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: Phase 2 daytime paving continues. The contractor is conducting ongoing earthwork and grading of slopes for sod. This phase also includes drainage work, concrete, and road widening.

442875-1 | S.R. 44 Milling & Resurfacing from east of S.R. 35 (Main Street) to Lake County Line

- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion: Early 2024
- Construction Cost: \$18.6 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of S.R. 35 / U.S. 301 (Main Street) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: The contractor completed the ramp at U.S 301. They are installing sidewalk ramps and grading ditches. Work has begun on the concrete median for widening and curb installation. Work continues on the pedestrian signals. Paving is scheduled to begin again in late September.

445304-1 | S.R. 25/500 Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$8.1 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is grading and pouring sidewalks on the left roadway. A subcontractor is tying in conduit for signal connections and placing conduit boxes. The contractor has started sod treatment. The contractor is working to complete asphalt repair due to directional bore and segregation.

443166-1 | S.R. 50 Milling & Resurfacing from east of S.R. 471 to Lake County Line

- Contract: T5771
- Contractor: Anderson Columbia Co., Inc
- Start Date: February 13, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$3.9 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is preparing for final acceptance. Sod placement is awaiting final review and approval.

435471-2 | S.R. 471 South Sumter Trail (Bike Path/Trail) from S.R. 50 to C.R. 478

- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: The contractor is preparing for a Phase 2 traffic shift. Deployment of traffic control measures has begun. Ongoing clearing of vegetation is occurring now and into October. The contractor is installing the silt fence for erosion control.

450506-1 and 450507-1 | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Estimated Start: October 2, 2023
- Estimated Completion: Spring 2024

- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on I-75—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: Contractor time to begin October 2, 2023.

445190-1 | S.R. 35/U.S. 301 Milling & Resurfacing from C.R. 521 to S.R. 44 451222-1 | U.S. 301 Traffic Signal Installation

- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 from County Road (C.R.) 521 to State Road (S.R.) 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: The contractor worked on construction layout and installing the silt fence in the final weeks of September. An overnight lane closure is in effect beginning October 1, at the Florida Turnpike southbound off-ramp to conduct shoulder widening and other incidental work.

Upcoming projects:

[None]



JARED W. PERDUE, P.E. SECRETARY

RON DESANTIS GOVERNOR

October 3, 2023 Contact: Siaosi Fine <u>siaosi.fine@dot.state.fl.us</u> (407) 264-3494

FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

<u>PROJECT</u>: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Clermont/SR 50 to Minneola/ Hancock Road, in Lake and Orange counties.

DESCRIPTION: This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.

CURRENT ACTIVITIES: The contractor has completed the demolition of the northbound Florida's Turnpike bridge over Jones Road and Old Highway 50 bridge with substructure construction ongoing. Substructure and superstructure construction for the northbound Fosgate Road Bridge and northbound Blackstill Lake Road bridges is ongoing and scheduled for late 2023 completion.

The West Orange Trail bridge was opened to pedestrians on the morning of September 28, 2023.

Other work within the project limits includes pond construction, temporary and permanent lighting, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction along with temporary and permanent drainage. The next phase of construction for the reconstruction of the northbound mainline is ongoing. Toll building foundation and conduit work at Highway 50 (milepost 272) has begun and is scheduled for a mid-2024 completion.

PROJECT CONTACT:

Yasir Mercado, M.A., Community Outreach Specialist <u>Yasir.Mercado@dot.state.fl.us</u> (954) 934-1138

CONTRACTOR: Jr. Davis Construction Company

<u>PROJECT</u>: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

DESCRIPTION: This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

The construction cost of the project is estimated at \$233M. The project is anticipated to begin in late 2022 and be completed in mid-2028.

<u>**CURRENT ACTIVITIES:**</u> Throughout the month of October, the contractor will continue clearing debris throughout the project limits. Sub-soil excavation continues ahead of earthwork and includes moving materials from backslopes and new pond areas to roadway fill locations.

The contractor will work on stabilized subgrade and lime rock base in preparation for the upcoming structural asphalt layers.

Work continues for the new storm water drainage system throughout the project. Mechanically stabilized earth (MSE) walls construction continues throughout the project and is close to being completed at the Scrub Jay Lane and the US 27 off ramp bridges. For this construction phase, pile driving operations have been completed for the new CR 561 bridge and SR 19 bridge; bridge substructure work will follow.

Other work within the project limits includes sodding of the finished backslopes, and new fencing at Pond Six.

PROJECT CONTACT:

Tina Thomas, Community Outreach Specialist <u>Tina.Thomas@dot.state.fl.us</u> (407) 264-3064

CONTRACTOR: The Lane Construction Corporation

<u>PROJECT</u>: SOUTHBOUND NORTHERN TURNPIKE MAINLINE/SR 91 RECONSTRUCT AND SAFETY IMPROVEMENTS FROM MILEPOST 289 TO MILEPOST 297

DETAILS: Florida's Turnpike Enterprise is resurfacing the southbound lanes of Florida's Turnpike/SR 91 from Milepost 289 to Milepost 297 in Lake County.

DESCRIPTION: This project includes resurfacing the southbound lanes of Florida's Turnpike, rehabilitating culverts, replacing existing guardrails, installing signage, and adding new pavement markings. Bridge deck expansion joints will be replaced at the Palatlakaha Creek and CR 48 bridges.

The construction cost of the project is estimated at \$8.7M. The project is anticipated to be completed in late 2023.

<u>**CURRENT ACTIVITIES</u>**: The contractor completed the structural asphalt course and 95% of the friction course, permanent signage, guardrail replacement and repairs.</u>

Upcoming activities include completing friction course, thermoplastic, rumble strips and bridge joint repairs.

PROJECT CONTACT:

Louis Grisoglio, Community Outreach Specialist Louis.Grisoglio@dot.state.fl.us (407) 264-3069

CONTRACTOR: C.W. Roberts Contracting, Inc.

LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <u>https://floridasturnpike.com/traveler-resources/construction-updates/</u>.