

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

APRIL 27, 2022



Lake Xpress

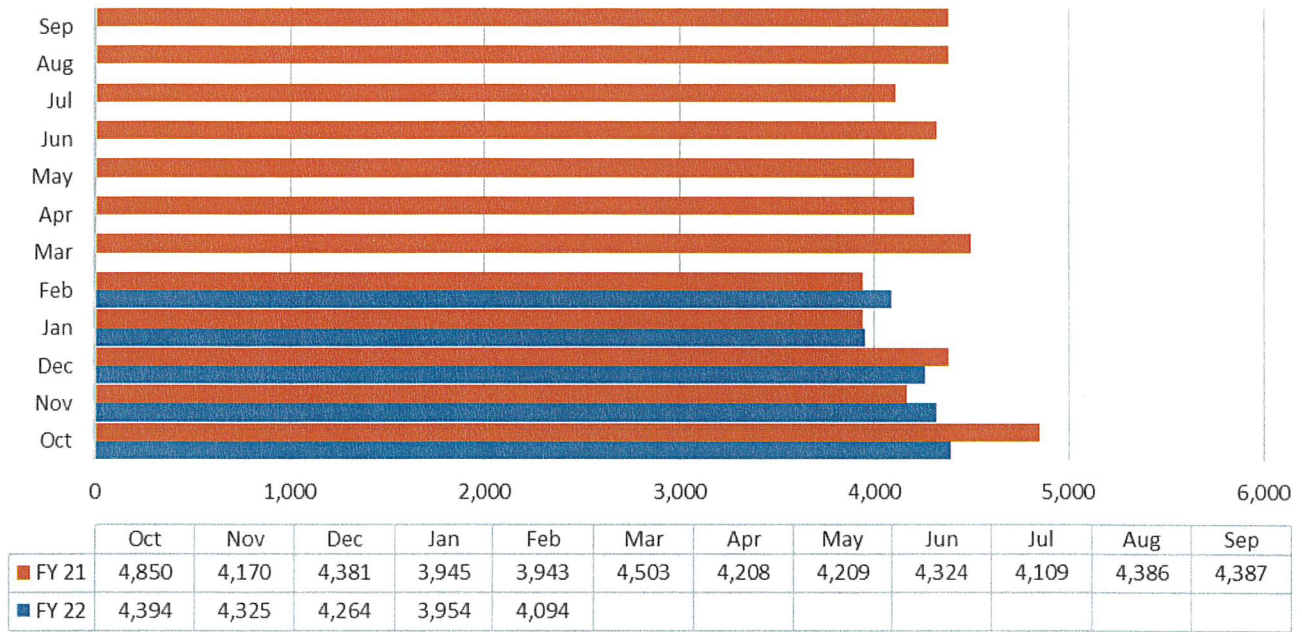


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LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON

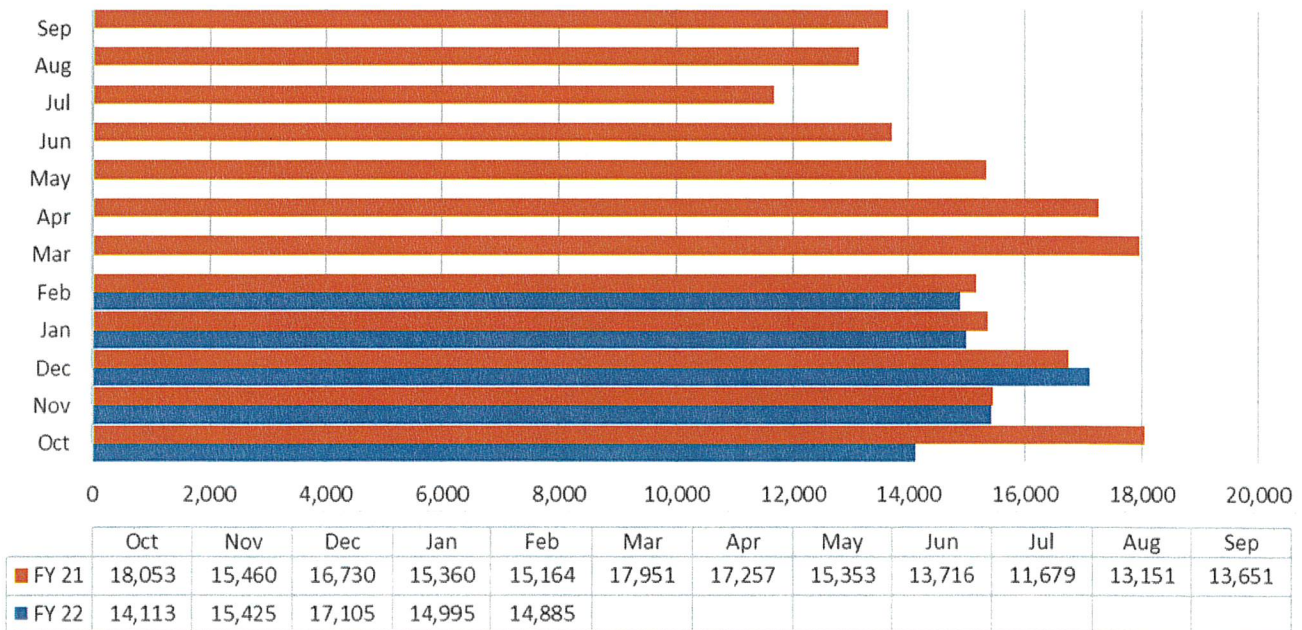
Lake County Connection Ridership Comparison



FY 21-22 ridership beginning October 1, 2021 is 21,031. Overall, 1.01% decrease from last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON

LakeXpress Ridership Comparison



FY 21-22 ridership beginning October 1, 2021 is 76,523. Overall, 1.06% decrease from last year.

Transportation Projects

A. Completed

- Phase I Bus Stop construction (Completed September 2020)
 - 10 Shelters & 37 Concrete Pads
- Phase II Bus Stop construction (Completed January 2022)
 - 5 ADA compliant bus pads
 - Volatility in construction commodities and labor shortage created unanticipated delays.
 - FTA recommended rebidding project
- Avigilon Camera System (Completed January 2022) (Security)
 - Provision and installation of surveillance system for the protection of transit assets. Installed at both Tavares and Fruitland Park sites where relevant transit assets are located.

B. Current Formal Solicitations

- None

C. Upcoming Formal Solicitations

- Transit Bus Operator

D. Closed Formal Solicitations

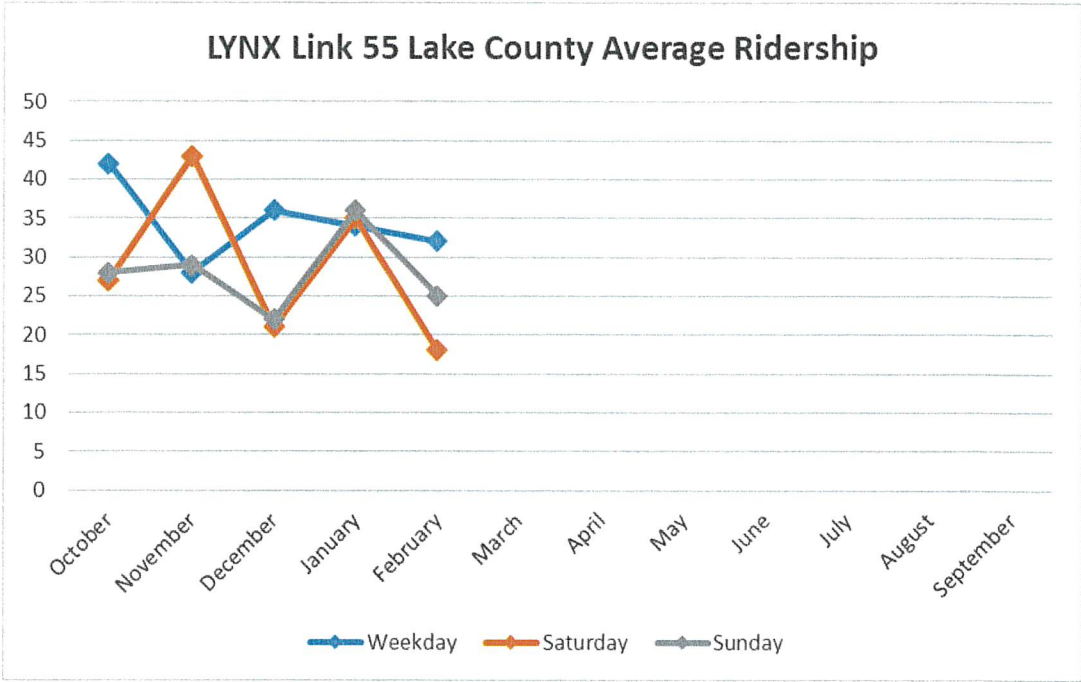
- **Awarded**

- Transit Office Gate Replacement w/ Access Control (Security)
 - Advanced Commercial Contractors
 - Anticipated project completion date, July 1, 2022

- **(Review process)**

- Touchless Fare Solution - Provision for a digital mobile ticketing solution that allows riders to purchase electronic bus fares from a free and secure web-based application.
- On-Call Construction of Bus Stop Pads and Related Services- Construction of ADA compliant bus stops (pads)
- Provision, Warehousing, Installation and Repair of Transit Shelters and Related Amenities
- Wheel Alignment Equipment and Installation- Provision and installation of wheel alignment equipment and system to be located at contractor's maintenance site.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



Average monthly ridership between October 2021 and February 2022 is 91 trips

VAN POOL UPDATE

Enterprise remains operating two vans in Lake County while VRide utilizes one van.