



# Transportation Disadvantaged Coordinating Board Agenda

Date | Time: December 5, 2022 | 10 AM

## Lake County TDCB Committee Meeting - December 2022

Mon, Dec 5, 2022 10:00 AM - 12:00 PM (EDT)

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The Transportation Disadvantaged Coordinating Board (TDCB) serves to identify local service needs and provide information, advice, and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the TD program. The TDCB focuses on compliance with state requirements for TD planning and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled, citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

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### CALL REGULAR MEETING TO ORDER

**Invocation / Pledge of Allegiance**

**Proper Noticing**

**Roll-Call**

**Determination of Quorum**

**Chair Announcements** Lake County TDCB Chair, Commissioner Leslie Campione

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### I. AGENDA UPDATE

A. Proposed revisions to today's agenda (if any)

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### II. OPPORTUNITY FOR PUBLIC COMMENT (ON AGENDA ITEMS OR GENERAL COMMENTS)

At this point in the meeting, the Board will hear citizens' questions, comments, and concerns. If the issue raised is not on today's Agenda, the Board will not take action at this meeting. Questions

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may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Board agenda. Public comment shall be limited to three minutes per person.

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## III. CONSENT ITEMS

### A. Approval of September 12, 2022, Meeting Minutes (pages 6-8)

[Attachment A: September 12, 2022, Lake County TDCB Meeting Minutes](#)

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## IV. ACTION ITEMS

### A. Selection of Lake County TDCB Vice-Chair page (page 9)

The TDCB shall hold an organizational meeting each year for the purpose of electing a Vice-Chairperson. The Vice-Chair shall be elected by a vote of the voting TDCB members. The Vice-Chair's term of office shall be for one (1) year starting with the first meeting after his/her election, but the Vice-Chair may be re-elected to an additional term or terms of office. In the event of the Chair's absence, the Vice-Chair shall assume the duties of the Chair and conduct the meeting.

Lesha Buchbinder is the current Vice-Chair.

### B. Review and Approval of the Lake County CTC Annual Operating Report (AOR) (pages 10- 76)

The Florida Commission for the Transportation Disadvantaged (CTD) requires the Annual Operating Report to be submitted by September 15 of each year. The CTD evaluates and compiles the operating data provided by all CTCs, which are utilized to substantiate the need to seek Transportation Disadvantaged funds from the Florida Legislature.

The CTD AOR reflects the Office of Transit Services operating data for FY 2021-22.

[Attachment B: Lake County Transit AOR FY 2021-22](#)

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## V. DISCUSSION ITEMS

Recommendation for approval is requested for Discussion Items.

### A. Review and discussion of the Commission for the Transportation Disadvantaged (CTD) Ombudsman Report

The Lake County TDCB is required to review the CTD Ombudsman's Report quarterly. The CTD received no calls for Lake County this quarter.

### B. Lake County Annual Expenditure Report (AER) (page 77)

The CTD requires the Planning Agency to receive the Actual Expenditures for the past fiscal year from the CTC.

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## ***Attachment C: Lake County Transit AER for FY 2021-22***

### **C. Upcoming Transportation Disadvantaged Service Plan (TDSP) Major Update**

The Lake~Sumter MPO and CTC are required to develop a Transportation Disadvantaged Service Plan every five years and update the plan annually, with review and approval from the TDCB. The current TDSP was updated in FY 2018-2019 and is therefore due for a major update in FY 2022-2023.

### **D. Board Membership – Recommendations Needed to Fill Vacancies**

The Lake County TDCB is seeking members to fill the following vacancies:

- Citizens Advocate
- Citizens Advocate/User of System
- Local Private For-Profit Transportation
- Medical Community

### **E. Section 5310/5311/5339 Grant Applications**

The Section 5310, 5311, and 5399 grant programs, described below, provide federal formula funding for transit-related activities. Lake County Transit has the opportunity to apply for these grants.

- Section 5310 – Programs for capital projects planned, designed and carried out to meet special needs of elderly and individuals with disabilities. Transit Services is seeking approval from the Lake County Board of County Commissioners to apply for the FDOT Section 5310 Capital Grant for the purchase of three 23' Turtle Top Cutaway buses for a cost of \$151,000 each for a total vehicle cost of \$453,000. The local match for the Capital Grant is \$45,300. In addition, Transit Services will also seek approval from the Lake County Board of County Commissioners to apply for the FDOT Section 5310 Operating Grant for a total of \$600,000 with a County local match of \$300,000. The complete FDOT 5310 Grant total Transit Services is seeking is \$1,053,000. The Federal share is \$662,400, the State share is \$45,300 and the County local share is \$345,300.
- Section 5311 – Formula program that funds capital and operating assistance in rural areas. Transit Services is *not* applying for the FDOT Section 5311 Rural Area Grant for FY 23-24.
- Section 5339 – Buses and Bus Facilities Grants Program. Transit Services is *not* applying for the FDOT Section 5339 Grant for FY 23-24.

### **F. Annual Review of CTC Coordination Contracts**

- Attain, Inc./Crystal Lake
- Beacon College
- Building Block Ministries

# Transportation Disadvantaged Coordinating Board Agenda

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- Central Florida Group Homes
- Kinsman Transportation
- Life Care Services
- LifeStream Behavioral Center
- Love Thy Neighbor
- Sunrise Arc
- United Way of Lake and Sumter Counties

## G. “Why It Matters To Me”

This is a recurring agenda item which focuses on various aspects of TD planning and why it is important to the Board members.

- Luciana Taylor (FDOT) will discuss how her role supports the transportation disadvantaged community.

## H. Upcoming Conferences/Meetings

- CTD Business Meeting – March 16, 2023, Tallahassee, FL
- Florida Legislative Day 2023 – March 16, 2023, Tallahassee, FL
- Transportation Disadvantaged Annual Training Workshop & EXPO, August 29-30, 2023, Orlando, FL

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## VI. REPORTS

- A. FDOT – Luciana Taylor
- B. Lake County CTC – Amy Bradford, [Lake County Transit Report \(Attachment D\) \(page 78-87\)](#)
- C. RATP Dev – Rickey Mack
- D. Lake-Sumter MPO Quarterly Progress Report – Michael Woods, [MPO Quarterly Progress Report \(Attachment E\) \(page 88-92\)](#)

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## VII. BOARD MEMBER COMMENTS

## VIII. ADJOURNMENT

## IX. NEXT MEETING: February 26, 2023

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the



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proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



**Lake County Transportation Disadvantaged Coordinating Board  
Minutes September 12, 2022  
Lake~Sumter MPO  
1300 Citizens Blvd., Suite 175 Leesburg, FL 34748**

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**Members Present**

Jamie Kersey  
Scott Pfender  
Jennilyn Green  
Kirk Armstrong  
Jim Lowe  
Rebecca Matthews  
Lesha Buchbinder, Vice Chair  
Steve Homan  
Gustavo Henriquez  
Chantel Buck

**Representing**

FDOT  
Public Education/Lake County Schools  
Vocational Rehabilitation/Dept. of Education  
Veterans Service Office Representing Veterans  
FL Association CAA/Economically Disadvantaged  
Person with a Disability representing Disabled  
Children at Risk  
FL Department of Elder Affairs  
Regional Workforce Development Board  
New Vision for Independence

**Members Absent**

Leslie Campione, Chair  
Sheri Peterson  
Linda Diaz  
Emilio Santiago

**Representing**

Lake~Sumter MPO  
Department of Children & Families  
Persons over 60, representing elderly  
Florida Agency for Healthcare Administration

**Staff Present**

Michael Woods  
Doris LeMay

**Representing**

Lake~Sumter MPO  
Lake~Sumter MPO

**CALL TO ORDER**

The meeting of the Lake County Transportation Disadvantaged Coordinating Board (TDCB) was called to order by Vice Chair Lesha Buchbinder @ 10:00 AM. Staff announced that the meeting was properly noticed, and a quorum was present. (10 Voting members). Motion to allow Virtual TDCB members to vote on Action Items was made by Chantel Buck, seconded by Jamie Kersey – motion passed.

**I. AGENDA UPDATE**

Item E. Discussion Item, Sunshine Law and Ethics Training, to be presented After Consent Agenda.

**II. OPPORTUNITY FOR PUBLIC COMMENT** (on agenda items or general comments) – Kate Ott, thanked the Board for keeping costs low. Application Process very complicated. Mavis Cameron, application very complex, tickets not Being mailed. Randie Argenziano, thanked staff for service. Susan Blake thanked Staff inquired about giving coupons instead of mailing. Christy Delmonico, Scheduling is cumbersome. Inquired as to what happened with last comments That were provided. Cyndi North, application is cumbersome. Did not receive A call the night before about picking up. BeBe Chudeusz, application and trip Issues.

**III. CONSENT AGENDA**

- A. Approval of June 6, 2022, Meeting Minutes
- B. Approval of June 6, 2022, Annual Public Hearing Meeting Minutes
- C. Approval of the MPO's Lake County Transportation Disadvantaged Planning Grant Agreement for FY 2022-23

*On a motion by Jim Lowe, seconded by Chantel Buck and carried unanimously by an 10-0 vote, the Board approved the Consent Agenda as presented.*

**IV. ACTION ITEMS:**

- A. The Grievance Subcommittee consists of five (currently three) members: Chair Leslie Campione, Lesha Buchbinder, and Steve Homan.
- B. The Bylaws subcommittee consists of three members: Chair Leslie Campione Lesha Buchbinder, and Chantel Buck.
- C. The CTC Evaluation Subcommittee consists of three members (currently two): Leslie Campione and Lesha Buchbinder.
- D. Ridership Subcommittee consists of three members: Chair Leslie Campione, Jim Lowe, and Chantel Buck.

*On a motion by Steve Homan, to appoint Jamie Kersey and Chantel Buck to serve on the Grievance Subcommittee and Jamie Kersey to serve on the CTC Evaluation Subcommittee, seconded by Jim Lowe and carried unanimously by an 10-0 vote, the Board approved Jamie Kersey and Chantel Buck to serve on the Grievance Subcommittee and Jamie Kersey to serve on the CTC Evaluation Subcommittee.*

**V. DISCUSSION ITEMS:**

- A. Review and discussion of the Commission for the Transportation Disadvantaged (CTD) Ombudsman Report – Kelsey Peterson, WSP.
- B. Final Lake County CTC Evaluation Report for FY 2021-2022 – Kelsey Peterson, WSP.
- C. Upcoming Transportation Disadvantaged Service Plan (TDSP) Major Update – Kelsey Peterson, WSP.
- D. FY 2023-2027 Transportation Improvement Program (TIP) Update – Michael Woods.
- E. Sunshine Law and Ethics Training – Rachel Bartolowits, Lake County Attorney -presented after Consent Agenda.
- F. Board Membership – Recommendations Needed to Fill Vacancies – Michael Woods.
- G. Why It Matters To Me – Lesha Buchbinder
- H. Insights from CTD Conference – Michael Woods
- I. Upcoming Conferences/Meetings – Michael Woods

**VI. REPORTS**

- A. FDOT -Jamie Kersey
- B. Lake County CTC – Amy Bradford
- C. RATP Dev – Ricky Mack
- D. Lake Sumter MPO Quarterly Progress Report – Michael Woods

**VII. BOARD MEMBER COMMENTS**

Chantel Buck thanked Board for Public Comments

**VIII. ADJOURNMENT**

**IX. NEXT MEETING: December 5, 2022 @ 10AM**

There being no further business to discuss, the meeting adjourned at 12:04.

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Chairman Campione

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Date

# Transportation Disadvantaged Coordinating Board 2022 Member List

NAME

REPRESENTING

Commissioner Leslie Campione / Chair

Lake Sumter MPO

Jo Santiago

FDOT

Carlos Colon (Alternate)

Sheri Peterson

Department of Children & Families

Kimberly Mummey (Alternate)

E. Scott Pfender

Public Education Community

Lori Mattox (Alternate)

Jennilyn Green

Vocational Rehabilitation/FL. Dept. of Education

Roselle Paala (Alternate)

Anthony Padilla

Veterans Service Office

Stephanie Glass (Alternate)

Jim Lowe

CAA/Economically Disadvantaged

Timothy Bridges (Alternate)

Linda Diaz

Persons over 60, representing elderly

Rebecca Matthews

Person with a Disability representing Disabled

Vacant

Citizens Advocate

Vacant

Citizens Advocate/User of System

Lesha Buchbinder / Vice Chair

Children at Risk Representative

Timothy Layne (Alternate)

Steve Homan

Florida Dept. of Elder Affairs

Gary Heaps (Alternate)

Vacant

Local Private For-Profit Transportation

Emilio Santiago

Florida Agency for Health Care Administration

Glorybee Perez (Alternate)

Gustavo Henriquez

Workforce Development

Donna Andrews (Alternate)

Vacant

Medical Community

Chantel Buck

New Vision for Independence



# CTC Organization

County: Lake

CTC Status: Complete

Fiscal Year: 7/1/2021 - 6/30/2022

CTD Status: Complete

Date Initiated: 8/24/2022

**CTC Organization Name:** Lake County Board of County Commissioners

**Address:** PO Box 7800

**City:** Tavares

**State:** FL

**Zip Code:** 327787800

**Organization Type:** County

**Network Type:** Complete Brokerage

**Operating Environment:** Rural

**Transportation Operators:** Yes

**Number of Transportation Operators:** 1

**Coordination Contractors:** Yes

**Number of Coordination Contractors:** 10

**Provide Out of County Trips:** Yes

**Local Coordinating Board (LCB) Chairperson:** Leslie Campione

**CTC Contact:** Jill Brown

**CTC Contact Title:** Lake County Transit Services Director

**CTC Contact Email:** jmbrown@lakecountyfl.gov

**Phone:** (352) 323-5733

## CTC Certification

I, Jill Brown, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, Leslie Campione, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** LifeStream Behavioral Center  
**Address:** P.O. Box 491000  
**City:** Leesburg  
**State:** FL  
**Zip Code:** 347491000  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** No  
**Who Do You Serve:** Persons with Disabilities  
**Contact Person:** Alli Dozier and Lynn Maready  
**Contact Title:** Program Manager and Director of Development  
**Contact Email:** adozier@lsbc.net  
**Phone:** (352) 315-7532

### Coordination Contractor Certification

By submission of this form, I, Alli Dozier and Lynn Maready, as the authorized representative of LifeStream Behavioral Center, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Life Care Services  
**Address:** 306 Amanda Lane  
**City:** Leesburg  
**State:** FL  
**Zip Code:** 34748  
**Organization Type:** Private For Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with Disabilities  
**Contact Person:** Cheryl Williams  
**Contact Title:** Owner  
**Contact Email:** lifecareservices306@gmail.com  
**Phone:** (352) 787-0307

### Coordination Contractor Certification

By submission of this form, I, Cheryl Williams, as the authorized representative of Life Care Services, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Love Thy Neighbor  
**Address:** 2106 Butler St.  
**City:** Leesburg  
**State:** FL  
**Zip Code:** 34748  
**Organization Type:** Private For Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with Disabilities Group Home  
**Contact Person:** Wandretta L. Dudley  
**Contact Title:** Owner  
**Contact Email:** dud1820@aol.com  
**Phone:** (352) 409-0919

### Coordination Contractor Certification

By submission of this form, I, Wandretta L. Dudley, as the authorized representative of Love Thy Neighbor, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

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**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Attain, Inc.  
**Address:** 2710 Staten Avenue  
**City:** Orlando  
**State:** FL  
**Zip Code:** 32804  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with Disabilities  
**Contact Person:** Joe DeFalco and Chris Edmonston  
**Contact Title:** Facilities and Transportation Manager  
**Contact Email:** JDeFalco@myattain.org  
**Phone:** (845) 729-8024

### Coordination Contractor Certification

By submission of this form, I, Joe DeFalco and Chris Edmonston, as the authorized representative of Attain, Inc. , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Beacon College  
**Address:** 105 East Main St  
**City:** Leesburg  
**State:** FL  
**Zip Code:** 34748  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with Disabilities  
**Contact Person:** Eric Johnston  
**Contact Title:** Director of Transportation  
**Contact Email:** ejohnston@beaconcollege.edu  
**Phone:** (352) 459-1821

### Coordination Contractor Certification

By submission of this form, I, Eric Johnston, as the authorized representative of Beacon College, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Kinsman Transportation  
**Address:** P.O. Box 580555  
**City:** Orlando  
**State:** FL  
**Zip Code:** 32858  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with Disabilities and Seniors  
**Contact Person:** Kenneth Watkins  
**Contact Title:** Executive Director  
**Contact Email:** kinsmantrans01@aol.com  
**Phone:** (407) 592-6750

### Coordination Contractor Certification

By submission of this form, I, Kenneth Watkins, as the authorized representative of Kinsman Transportation, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

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**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Building Blocks Ministries  
**Address:** 548 South Highway 27, Suite B & C  
**City:** Minneola  
**State:** FL  
**Zip Code:** 34715  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** No  
**Who Do You Serve:** Adults with Developmental Disabilities  
**Contact Person:** Paula Whetro  
**Contact Title:** Executive Director  
**Contact Email:** pw@buildingblocksministries.com  
**Phone:** (352) 536-9264

### Coordination Contractor Certification

By submission of this form, I, Paula Whetro, as the authorized representative of Building Blocks Ministries, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Central Florida Group Homes - DSI Management  
**Address:** 1890 State Road 436, Suite 300  
**City:** Orlando  
**State:** FL  
**Zip Code:** 32792  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with Disabilities  
**Contact Person:** Marilou Arlandson and Kenneth Schultz  
**Contact Title:** Accountant and President  
**Contact Email:** marlandson@d-s-i.com  
**Phone:** (321) 280-7023

### Coordination Contractor Certification

By submission of this form, I, Marilou Arlandson and Kenneth Schultz, as the authorized representative of Central Florida Group Homes - DSI Management, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** Sunrise Arc  
**Address:** 35201 Radio Road  
**City:** Leesburg  
**State:** FL  
**Zip Code:** 34788  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** No  
**Who Do You Serve:** Adults with intellectual and developmental disabilities  
**Contact Person:** Bob Stanford  
**Contact Title:** Facilities & Operations Director  
**Contact Email:** bstanford@sunrisearc.org  
**Phone:** (352) 787-3079

### Coordination Contractor Certification

By submission of this form, I, Bob Stanford, as the authorized representative of Sunrise Arc, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 7/1/2021 - 6/30/2022

**Upload Date:** 8/24/2022

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**Coordination Contractor Name:** United Way of Lake and Sumter Counties  
**Address:** 32644 Blossom Lane  
**City:** Leesburg  
**State:** FL  
**Zip Code:** 34788  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Veterans, their families, caregivers, seniors, Persons with Disabilities  
**Contact Person:** Justin Adonis  
**Contact Title:** MU Administrative Assistant  
**Contact Email:** jadonis@uwls.org  
**Phone:** (352) 787-7530

### Coordination Contractor Certification

By submission of this form, I, Justin Adonis, as the authorized representative of United Way of Lake and Sumter Counties, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



# CTC Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	604	N/A	604	482	N/A	482
Complementary ADA Service	18,777	N/A	18,777	19,767	N/A	19,767
Paratransit						
Ambulatory	23,519	62,731	86,250	19,596	78,398	97,994
Non-Ambulatory	9,536	1,132	10,668	11,838	662	12,500
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
<b>Total - Service Type</b>	<b>52,436</b>	<b>63,863</b>	<b>116,299</b>	<b>51,683</b>	<b>79,060</b>	<b>130,743</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	52,436	N/A	52,436	51,683	N/A	51,683
<b>Total - Contracted Transportation Operator Trips</b>	<b>52,436</b>	<b>0</b>	<b>52,436</b>	<b>51,683</b>	<b>0</b>	<b>51,683</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	6,869	6,869	0	42,072	42,072
Agency for Persons with Disabilities (APD)	2,635	32,652	35,287	651	16,881	17,532
Comm for the Transportation Disadvantaged (CTD)	19,321	N/A	19,321	22,287	N/A	22,287
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	2,515	0	2,515	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	8,582	0	8,582	8,398	0	8,398
Local Government	19,381	0	19,381	20,346	0	20,346
Local Non-Government	1	24,342	24,343	1	20,107	20,108
Other Federal & State Programs	1	0	1	0	0	0
<b>Total - Revenue Source</b>	<b>52,436</b>	<b>63,863</b>	<b>116,299</b>	<b>51,683</b>	<b>79,060</b>	<b>130,743</b>



**Transportation  
Disadvantaged**

## CTC Trips (cont'd)

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	32,665	490	33,155	31,688	453	32,141
Children At Risk	7	0	7	8	15,224	15,232
Persons With Disabilities	7,974	63,185	71,159	6,430	63,383	69,813
Low Income	5,715	0	5,715	6,507	0	6,507
Other	6,075	188	6,263	7,050	0	7,050
<b>Total - Passenger Type</b>	<b>52,436</b>	<b>63,863</b>	<b>116,299</b>	<b>51,683</b>	<b>79,060</b>	<b>130,743</b>
<b>Trip Purpose - One Way</b>						
Medical	33,017	7,986	41,003	38,360	14,950	53,310
Employment	3,951	70	4,021	4,724	55	4,779
Education/Training/Daycare	6,381	31,260	37,641	2,695	41,001	43,696
Nutritional	5,340	3,789	9,129	3,234	4,648	7,882
Life-Sustaining/Other	3,747	20,758	24,505	2,670	18,406	21,076
<b>Total - Trip Purpose</b>	<b>52,436</b>	<b>63,863</b>	<b>116,299</b>	<b>51,683</b>	<b>79,060</b>	<b>130,743</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	648	1,076	1,724	906	739	1,645
<b>Total - UDPHC</b>	<b>648</b>	<b>1,076</b>	<b>1,724</b>	<b>906</b>	<b>739</b>	<b>1,645</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	1,900	N/A	1,900	1,601	N/A	1,601
<b>Customer Feedback</b>						
Complaints	6	N/A	6	5	N/A	5
Commendations	6	N/A	6	15	N/A	15



# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: LifeStream Behavioral Center

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	6,267	28,010
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>6,267</b>	<b>28,010</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	6,267	28,010
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>6,267</b>	<b>28,010</b>





# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Life Care Services

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	42	42
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>42</b>	<b>42</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	42	42
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>42</b>	<b>42</b>



## Coordination Contractor Trips (cont'd)

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Life Care Services

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	42	42
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>42</b>	<b>42</b>
<b>Trip Purpose - One Way</b>		
Medical	42	42
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>42</b>	<b>42</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	4	4
<b>Total - UDPHC</b>	<b>4</b>	<b>4</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Love Thy Neighbor

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	423	338
Non-Ambulatory	194	139
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>617</b>	<b>477</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	617	477
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>617</b>	<b>477</b>



## Coordination Contractor Trips (cont'd)

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Love Thy Neighbor

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	617	477
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>617</b>	<b>477</b>
<b>Trip Purpose - One Way</b>		
Medical	216	230
Employment	49	45
Education/Training/Daycare	0	0
Nutritional	98	75
Life-Sustaining/Other	254	127
<b>Total - Trip Purpose</b>	<b>617</b>	<b>477</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	19	17
<b>Total - UDPHC</b>	<b>19</b>	<b>17</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Attain, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	18,111	18,270
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>18,111</b>	<b>18,270</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	13,319
Agency for Persons with Disabilities (APD)	18,111	4,951
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>18,111</b>	<b>18,270</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Trips (cont'd)

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Attain, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	18,111	18,270
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>18,111</b>	<b>18,270</b>
<b>Trip Purpose - One Way</b>		
Medical	240	206
Employment	0	0
Education/Training/Daycare	15,941	14,800
Nutritional	1,930	2,752
Life-Sustaining/Other	0	512
<b>Total - Trip Purpose</b>	<b>18,111</b>	<b>18,270</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	362	33
<b>Total - UDPHC</b>	<b>362</b>	<b>33</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Beacon College

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	23,840	19,905
Non-Ambulatory	34	10
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>23,874</b>	<b>19,915</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	23,874	19,915
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>23,874</b>	<b>19,915</b>



## Coordination Contractor Trips (cont'd)

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Beacon College

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	23,874	19,915
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>23,874</b>	<b>19,915</b>
<b>Trip Purpose - One Way</b>		
Medical	306	407
Employment	21	10
Education/Training/Daycare	1,307	294
Nutritional	1,761	1,605
Life-Sustaining/Other	20,479	17,599
<b>Total - Trip Purpose</b>	<b>23,874</b>	<b>19,915</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	241	218
<b>Total - UDPHC</b>	<b>241</b>	<b>218</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Kinsman Transportation

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	490	556
Non-Ambulatory	112	187
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>602</b>	<b>743</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	602	743
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>602</b>	<b>743</b>



## Coordination Contractor Trips (cont'd)

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Kinsman Transportation

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	490	453
Children At Risk	0	0
Persons With Disabilities	112	290
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>602</b>	<b>743</b>
<b>Trip Purpose - One Way</b>		
Medical	602	743
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>602</b>	<b>743</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	43	39
<b>Total - UDPHC</b>	<b>43</b>	<b>39</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A









## Coordination Contractor Trips (cont'd)

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Central Florida Group  
Homes - DSI  
Management

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	4,831	4,044
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>4,831</b>	<b>4,044</b>
<b>Trip Purpose - One Way</b>		
Medical	0	0
Employment	0	0
Education/Training/Daycare	4,831	4,044
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>4,831</b>	<b>4,044</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	11	12
<b>Total - UDPHC</b>	<b>11</b>	<b>12</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Sunrise Arc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	1,368	1,566
Non-Ambulatory	620	326
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>1,988</b>	<b>1,892</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	1,988	1,892
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>1,988</b>	<b>1,892</b>







**Transportation  
Disadvantaged**

## Coordination Contractor Trips (cont'd)

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** United Way of Lake and  
Sumter Counties

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	188	0
<b>Total - Passenger Type</b>	<b>188</b>	<b>0</b>
<b>Trip Purpose - One Way</b>		
Medical	188	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>188</b>	<b>0</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	61	0
<b>Total - UDPHC</b>	<b>61</b>	<b>0</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# CTC Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	7,334	N/A	7,334	6,865	N/A	6,865
Complementary ADA Service Miles	283,977	N/A	283,977	164,787	N/A	164,787
Paratransit Miles	497,515	313,091	810,606	659,149	585,280	1,244,429
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>788,826</b>	<b>313,091</b>	<b>1,101,917</b>	<b>830,801</b>	<b>585,280</b>	<b>1,416,081</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	51	5	56	85	4	89
Chargeable Accidents	11	0	11	11	0	11
<b>Vehicle Inventory</b>						
Total Number of Vehicles	43	49	92	45	79	124
Number of Wheelchair Accessible Vehicles	43	13	56	43	11	54
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	25	163	188	20	206	226
Number of Volunteer Drivers	0	0	0	0	0	0



**Transportation  
Disadvantaged**

## Coordination Contractor Vehicles & Drivers

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** LifeStream Behavioral  
Center

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	24,553	336,120
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>24,553</b>	<b>336,120</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	2	1
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	2	33
Number of Wheelchair Accessible Vehicles	0	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	3	28
Number of Volunteer Drivers	0	0



# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Life Care Services

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	1,305	1,302
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>1,305</b>	<b>1,302</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	1	1
Number of Wheelchair Accessible Vehicles	0	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	3	3
Number of Volunteer Drivers	0	0



# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Love Thy Neighbor

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	7,385	6,141
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>7,385</b>	<b>6,141</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	8	7
Number of Wheelchair Accessible Vehicles	3	3
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	11	12
Number of Volunteer Drivers	0	0



# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Attain, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	63,734	32,169
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>63,734</b>	<b>32,169</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	8	8
Number of Wheelchair Accessible Vehicles	0	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	89	89
Number of Volunteer Drivers	0	0



# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Beacon College

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	44,127	25,415
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>44,127</b>	<b>25,415</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	8	8
Number of Wheelchair Accessible Vehicles	4	4
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	6	5
Number of Volunteer Drivers	0	0



# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Kinsman Transportation

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	58,666	15,643
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>58,666</b>	<b>15,643</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	2	3
Number of Wheelchair Accessible Vehicles	1	1
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	2	1
Number of Volunteer Drivers	0	0



**Transportation  
Disadvantaged**

## Coordination Contractor Vehicles & Drivers

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Building Blocks  
Ministries

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	30,496	28,548
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>30,496</b>	<b>28,548</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	2	2
Number of Wheelchair Accessible Vehicles	1	1
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	3	4
Number of Volunteer Drivers	0	0





# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Sunrise Arc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	43,034	111,581
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>43,034</b>	<b>111,581</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	3	3
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	14	15
Number of Wheelchair Accessible Vehicles	2	2
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	40	60
Number of Volunteer Drivers	0	0



# Coordination Contractor Vehicles & Drivers

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: United Way of Lake and Sumter Counties

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	8,623	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>8,623</b>	<b>0</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	2	0
Number of Wheelchair Accessible Vehicles	2	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	2	0
Number of Volunteer Drivers	0	0



## CTC Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 84,533	\$ 84,533	\$ 0	\$ 323,684	\$ 323,684
Agency for Persons with Disabilities (APD)	\$ 14,865	\$ 397,888	\$ 412,753	\$ 8,710	\$ 288,358	\$ 297,068
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 26,408	\$ 0	\$ 26,408	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 694,076	N/A	\$ 694,076	\$ 709,098	N/A	\$ 709,098
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 2,083,506	\$ 0	\$ 2,083,506	\$ 1,662,875	\$ 0	\$ 1,662,875
49 USC 5310	\$ 16,861	\$ 0	\$ 16,861	\$ 249,572	\$ 0	\$ 249,572
49 USC 5311	\$ 365,620	\$ 0	\$ 365,620	\$ 539,798	\$ 0	\$ 539,798
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 320,690	\$ 0	\$ 320,690	\$ 311,150	\$ 0	\$ 311,150
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 408,958	\$ 0	\$ 408,958	\$ 545,035	\$ 0	\$ 545,035
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 86,494	\$ 0	\$ 86,494	\$ 84,003	\$ 0	\$ 84,003
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 83,034	\$ 333,912	\$ 416,946	\$ 127,224	\$ 196,426	\$ 323,650
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 36,064	\$ 0	\$ 36,064	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 4,136,576</b>	<b>\$ 816,333</b>	<b>\$ 4,952,909</b>	<b>\$ 4,237,465</b>	<b>\$ 808,468</b>	<b>\$ 5,045,933</b>





# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Life Care Services

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 8,400	\$ 8,400
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 8,400</b>	<b>\$ 8,400</b>



# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Love Thy Neighbor

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 22,464	\$ 18,521
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 22,464</b>	<b>\$ 18,521</b>



# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Attain, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 21,744
Agency for Persons with Disabilities (APD)	\$ 127,257	\$ 8,071
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 127,257</b>	<b>\$ 29,815</b>



# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Beacon College

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 212,947	\$ 178,731
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 212,947</b>	<b>\$ 178,731</b>



# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Kinsman Transportation

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 29,333	\$ 31,291
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 29,333</b>	<b>\$ 31,291</b>







# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Sunrise Arc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 132,921	\$ 162,837
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 132,921</b>	<b>\$ 162,837</b>



# Coordination Contractor Revenue Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: United Way of Lake and Sumter Counties

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 118,145	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 118,145</b>	<b>\$ 0</b>



## CTC Expense Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 151,881	\$ 386,092	\$ 537,973	\$ 150,160	\$ 330,372	\$ 480,532
Fringe Benefits	\$ 48,675	\$ 10,696	\$ 59,371	\$ 48,802	\$ 26,155	\$ 74,957
Services	\$ 894,335	\$ 8,233	\$ 902,568	\$ 958,842	\$ 4,348	\$ 963,190
Materials & Supplies Consumed	\$ 350,137	\$ 236,608	\$ 586,745	\$ 343,654	\$ 158,707	\$ 502,361
Utilities	\$ 6,703	\$ 7,442	\$ 14,145	\$ 3,762	\$ 3,891	\$ 7,653
Casualty & Liability	\$ 7,943	\$ 117,618	\$ 125,561	\$ 7,943	\$ 187,737	\$ 195,680
Taxes	\$ 0	\$ 1,863	\$ 1,863	\$ 0	\$ 2,507	\$ 2,507
Miscellaneous	\$ 0	\$ 504	\$ 504	\$ 0	\$ 1,480	\$ 1,480
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,600	\$ 12,600
Leases & Rentals	\$ 0	\$ 12,600	\$ 12,600	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 448,417	\$ 73,171	\$ 521,588	\$ 806,561	\$ 48,031	\$ 854,592
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,640	\$ 32,640
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 1,875,783	N/A	\$ 1,875,783	\$ 1,919,835	N/A	\$ 1,919,835
<b>Total - Expense Sources</b>	<b>\$ 3,783,874</b>	<b>\$ 854,827</b>	<b>\$ 4,638,701</b>	<b>\$ 4,239,559</b>	<b>\$ 808,468</b>	<b>\$ 5,048,027</b>



## Coordination Contractor Expense Sources

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** LifeStream Behavioral Center

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 29,325	\$ 97,624
Fringe Benefits	\$ 6,670	\$ 23,430
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 15,205	\$ 52,896
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 4,000	\$ 72,688
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 24,011
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 55,200</b>	<b>\$ 270,649</b>



## Coordination Contractor Expense Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Life Care Services

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 1,803	\$ 2,178
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 4,085	\$ 3,710
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 2,512	\$ 2,512
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 8,400</b>	<b>\$ 8,400</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Love Thy Neighbor

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 0	\$ 6,177
Fringe Benefits	\$ 0	\$ 0
Services	\$ 2,574	\$ 0
Materials & Supplies Consumed	\$ 8,721	\$ 8,168
Utilities	\$ 3,800	\$ 0
Casualty & Liability	\$ 5,749	\$ 4,176
Taxes	\$ 1,620	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 22,464</b>	<b>\$ 18,521</b>



## Coordination Contractor Expense Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Attain, Inc.

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 85,526	\$ 19,284
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 27,954	\$ 6,158
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 8,523	\$ 3,360
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 5,244	\$ 1,013
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 127,247</b>	<b>\$ 29,815</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Beacon College

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 142,026	\$ 109,757
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 58,256	\$ 31,006
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 12,665	\$ 5,328
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 32,640
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 212,947</b>	<b>\$ 178,731</b>



## Coordination Contractor Expense Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of  
County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Kinsman Transportation

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 6,900	\$ 8,708
Fringe Benefits	\$ 0	\$ 957
Services	\$ 0	\$ 756
Materials & Supplies Consumed	\$ 14,400	\$ 5,543
Utilities	\$ 1,240	\$ 1,547
Casualty & Liability	\$ 6,600	\$ 12,000
Taxes	\$ 0	\$ 300
Miscellaneous	\$ 193	\$ 1,480
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 29,333</b>	<b>\$ 31,291</b>



# Coordination Contractor Expense Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Building Blocks Ministries

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 55,836	\$ 49,698
Fringe Benefits	\$ 0	\$ 0
Services	\$ 1,325	\$ 278
Materials & Supplies Consumed	\$ 17,577	\$ 9,946
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 6,459	\$ 6,913
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 81,197</b>	<b>\$ 66,835</b>



## Coordination Contractor Expense Sources

County: Lake

CTC Status: Complete

CTC Organization: Lake County Board of County Commissioners

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 8/24/2022

Coordination Contractor: Central Florida Group Homes - DSI Management

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 11,426	\$ 10,400
Fringe Benefits	\$ 1,943	\$ 1,768
Services	\$ 4,334	\$ 3,223
Materials & Supplies Consumed	\$ 11,410	\$ 6,858
Utilities	\$ 1,374	\$ 1,123
Casualty & Liability	\$ 5,386	\$ 5,406
Taxes	\$ 7	\$ 11
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 12,600
Leases & Rentals	\$ 12,600	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 48,480</b>	<b>\$ 41,389</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Lake

**CTC Status:** Complete

**CTC Organization:** Lake County Board of  
County Commissioners

**Fiscal Year:** 07/01/2021 - 06/30/2022

**Upload Date:** 8/24/2022

**Coordination Contractor:** Sunrise Arc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 30,702	\$ 26,546
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 91
Materials & Supplies Consumed	\$ 57,384	\$ 34,422
Utilities	\$ 1,028	\$ 1,221
Casualty & Liability	\$ 62,064	\$ 75,354
Taxes	\$ 236	\$ 2,196
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 23,007
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 151,414</b>	<b>\$ 162,837</b>



County: Lake  
 CTC: Lake County Board of County Commissioners  
 Contact: Jill Brown  
 PO Box 7800  
 Tavares, FL 327787800  
 352-323-5733  
 Email: jmbrown@lakecountyfl.gov

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,724



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	517	482	604
Complementary ADA	24,866	19,767	18,777
Paratransit	183,436	110,494	96,918
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

Vehicle Data	2020	2021	2022
Vehicle Miles	2,021,637	1,416,081	1,101,917
Roadcalls	44	89	56
Accidents	23	11	11
Vehicles	107	124	92
Drivers	180	226	188

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	79,973	53,310	41,003
Employment	7,733	4,779	4,021
Ed/Train/DayCare	60,123	43,696	37,641
Nutritional	14,573	7,882	9,129
Life-Sustaining/Other	46,417	21,076	24,505
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

Financial and General Data	2020	2021	2022
Expenses	\$4,652,213	\$5,048,027	\$4,638,701
Revenues	\$5,121,949	\$5,045,933	\$4,952,909
Commendations	19	15	6
Complaints	13	5	6
Passenger No-Shows	3,140	1,601	1,900
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	25,069	22,287	19,321
AHCA	74,645	42,072	6,869
APD	33,203	17,532	35,287
DOEA	8,122	0	2,515
DOE	0	0	0
Other	67,780	48,852	52,307
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.14	0.78	1.00
Miles between Roadcalls	45,946	15,911	19,677
Avg. Trips per Passenger	107.97	79.48	67.46
Cost per Trip	\$22.28	\$38.61	\$39.89
Cost per Paratransit Trip	\$22.28	\$38.61	\$39.89
Cost per Total Mile	\$2.30	\$3.56	\$4.21
Cost per Paratransit Mile	\$2.30	\$3.56	\$4.21

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	83,153	51,683	52,436
Coordination Contractor	125,666	79,060	63,863
<b>TOTAL TRIPS</b>	<b>208,819</b>	<b>130,743</b>	<b>116,299</b>



**COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
ACTUAL EXPENDITURE REPORT FORM**  
(One form for each county  
Do not report funds from state agency sources)

COUNTY: Lake  
DUE: September 15, 2022

**Coordinated Transportation**

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
\$1,404,064	52,436		

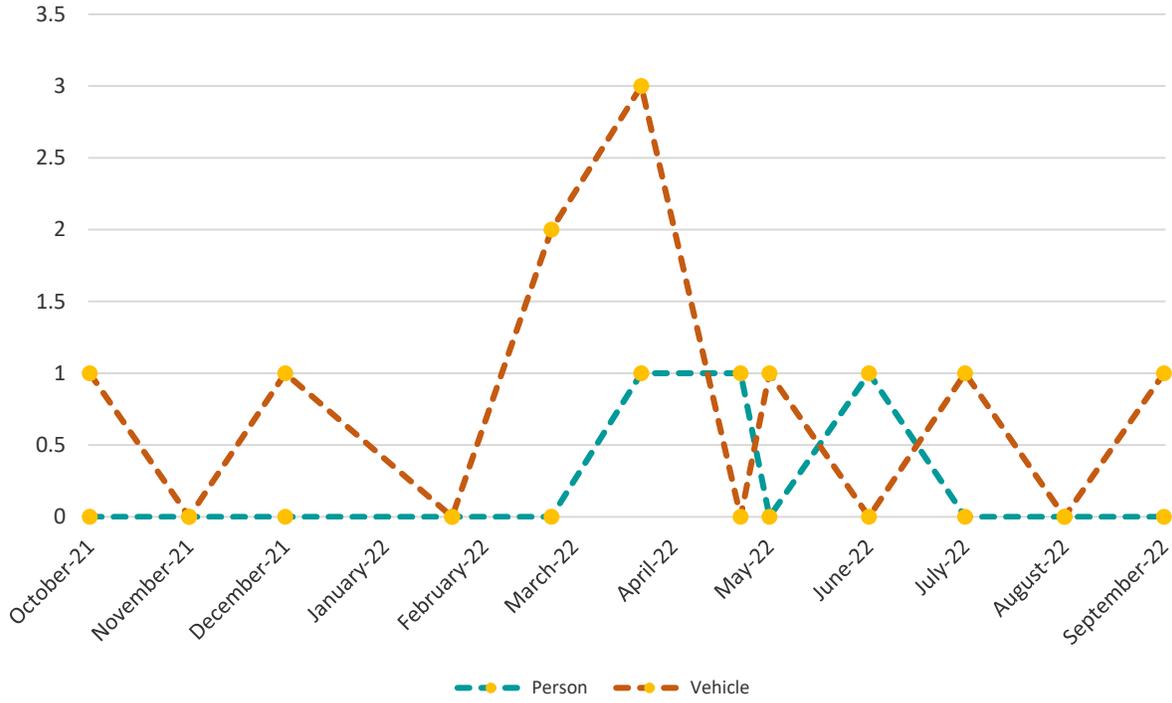
**Transportation Alternatives**

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital

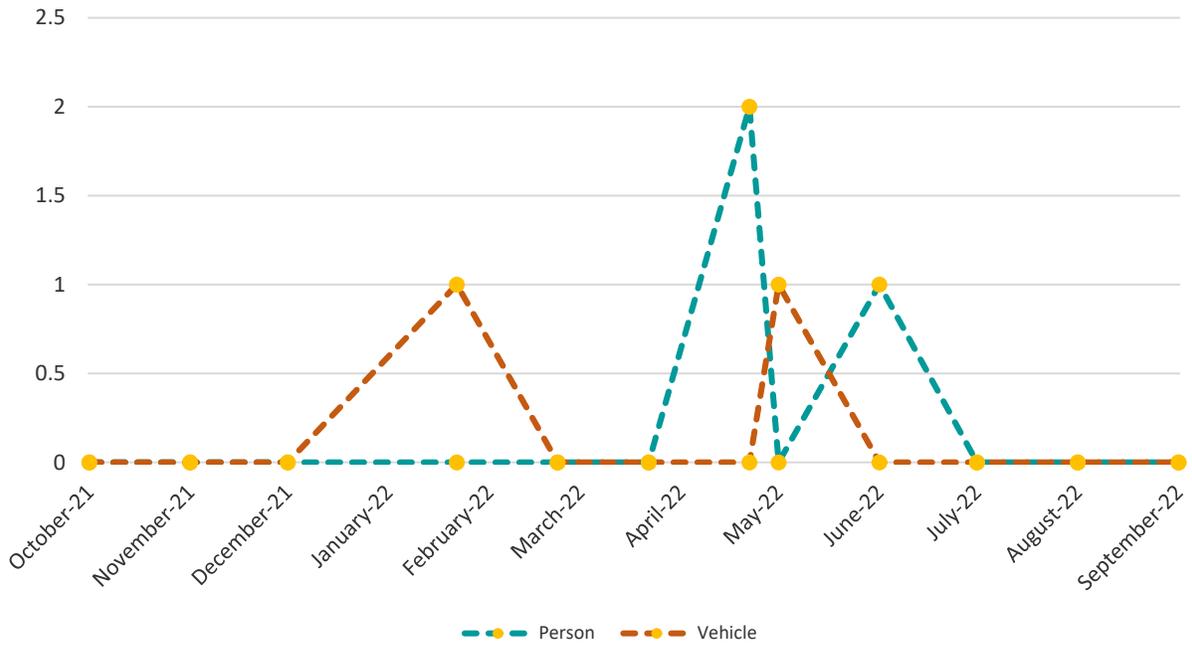
**Other**

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital

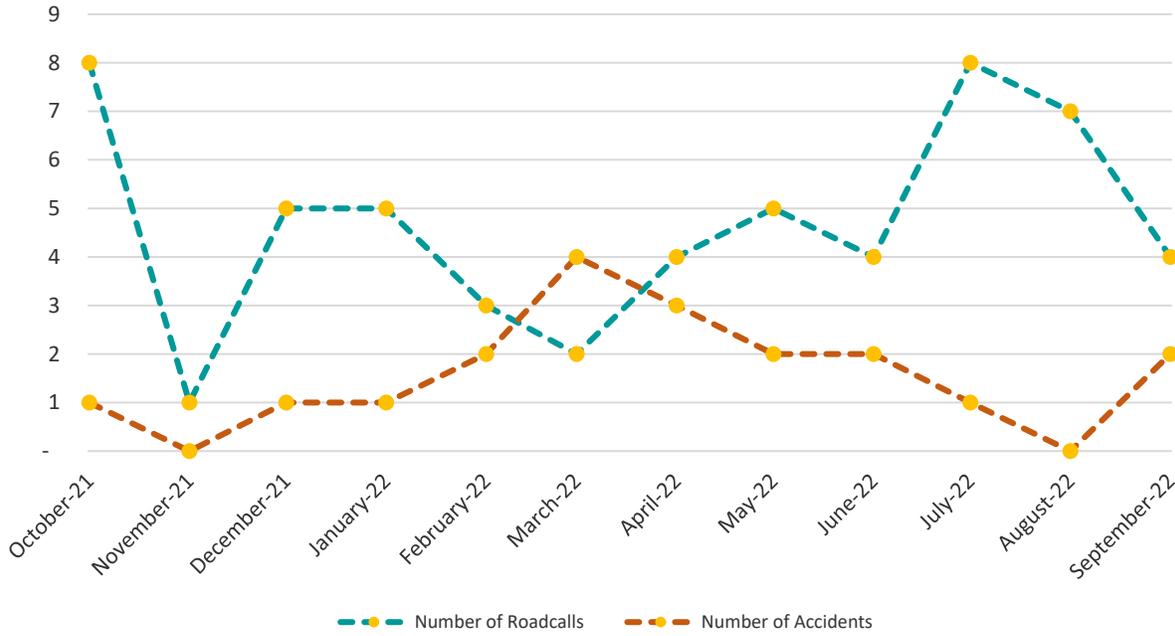
### Lake County Connection Preventable Accidents



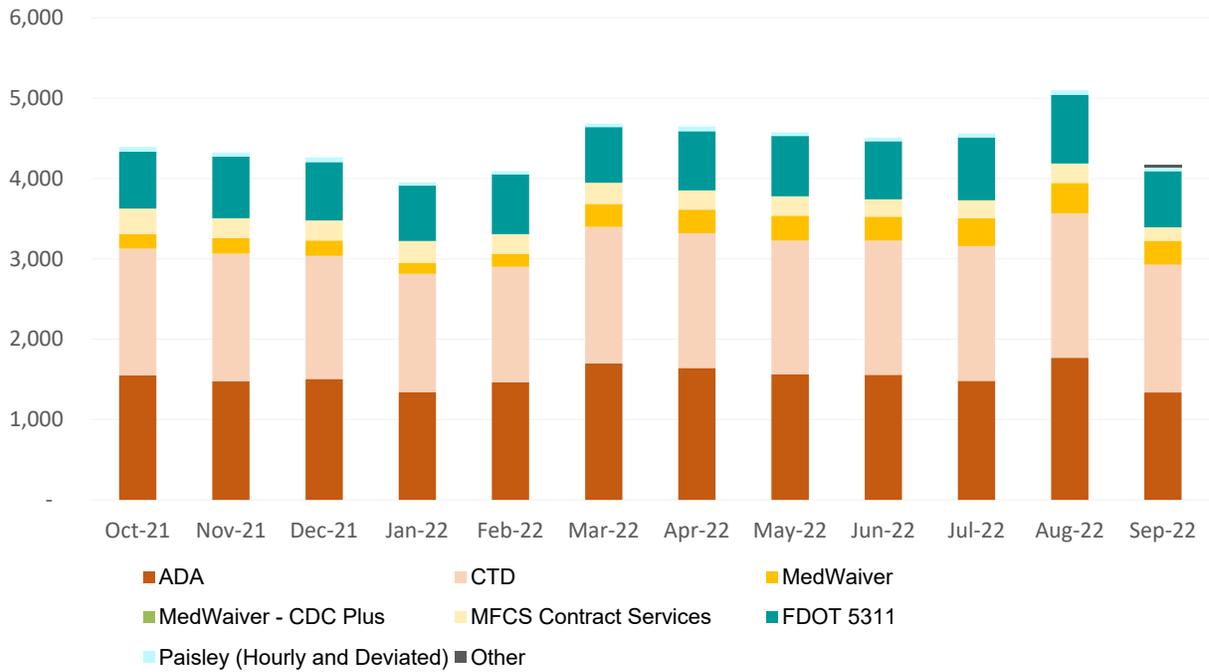
### Lake County Connection Non-Preventable Accidents



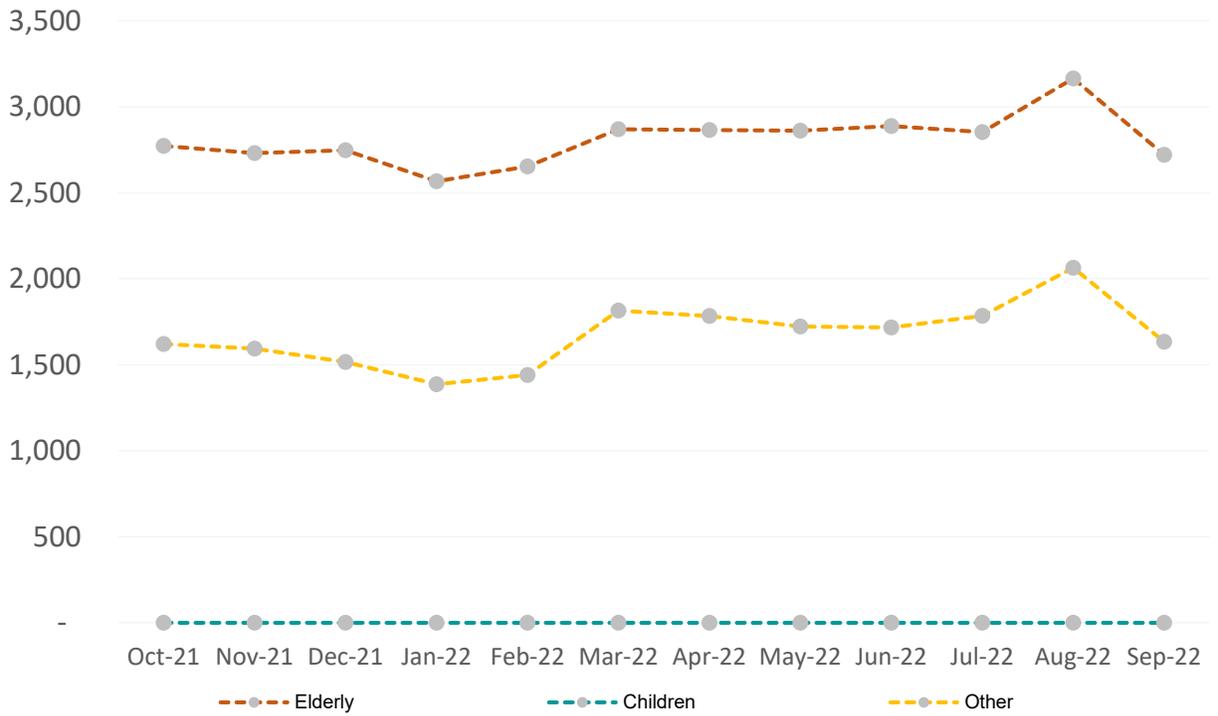
### Accidents and Roadcalls



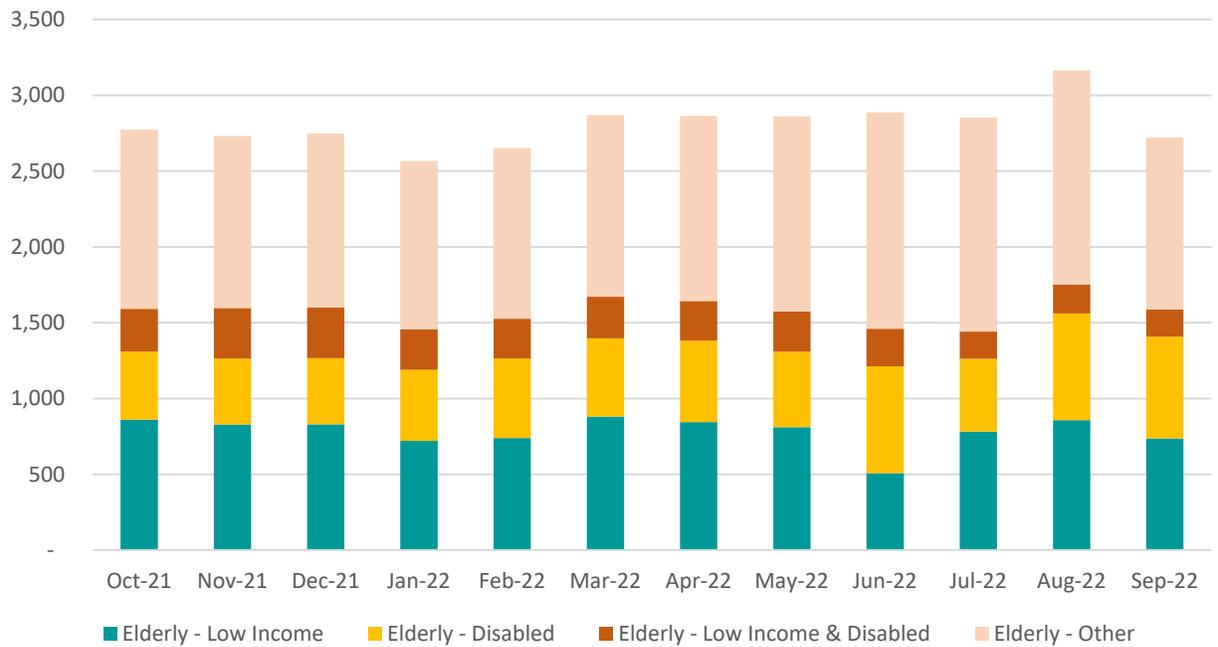
### Lake County Connection Funding Source



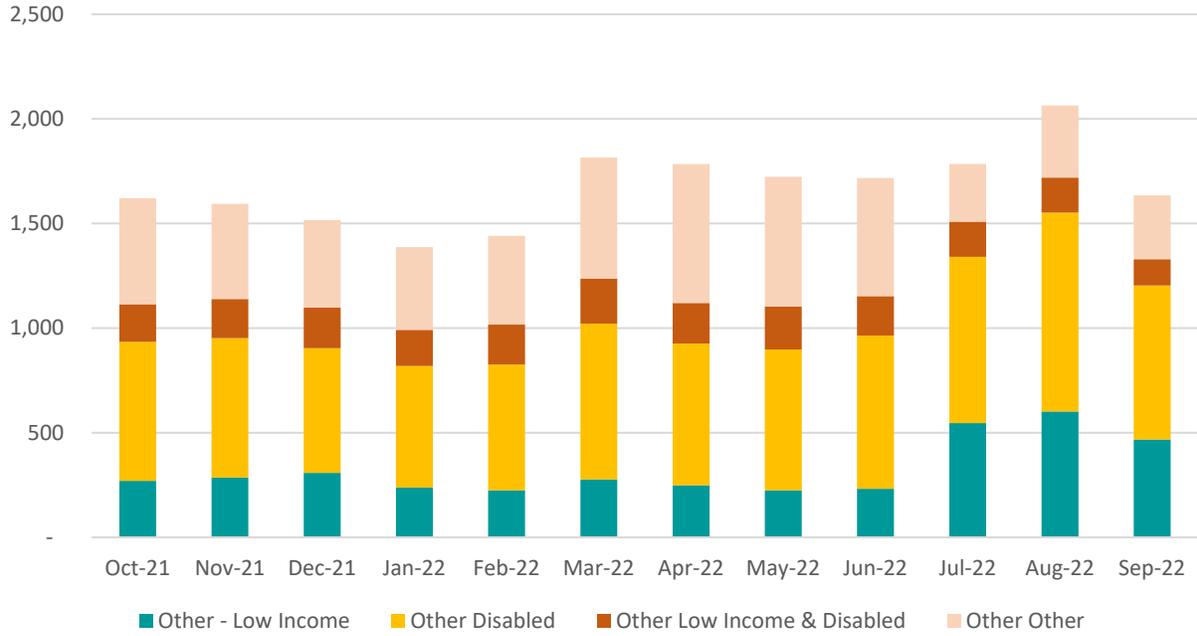
### Lake County Connection Passenger Types



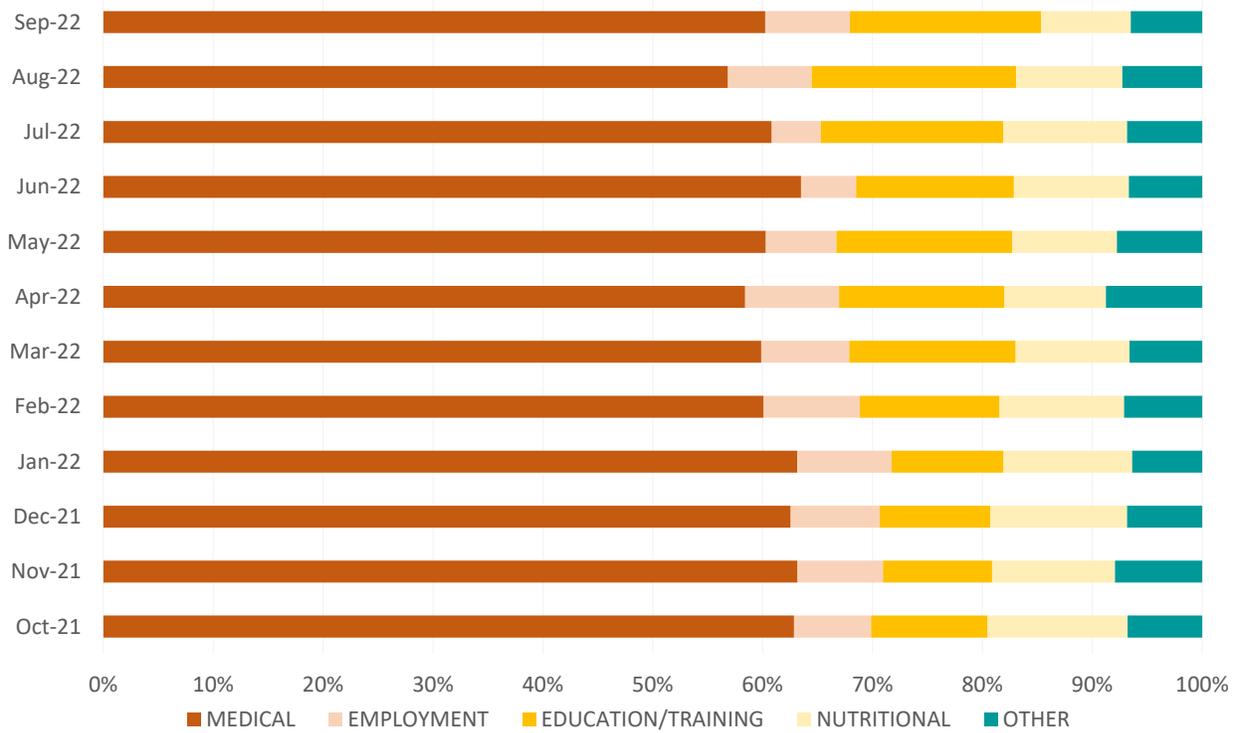
### Passenger Types - Elderly



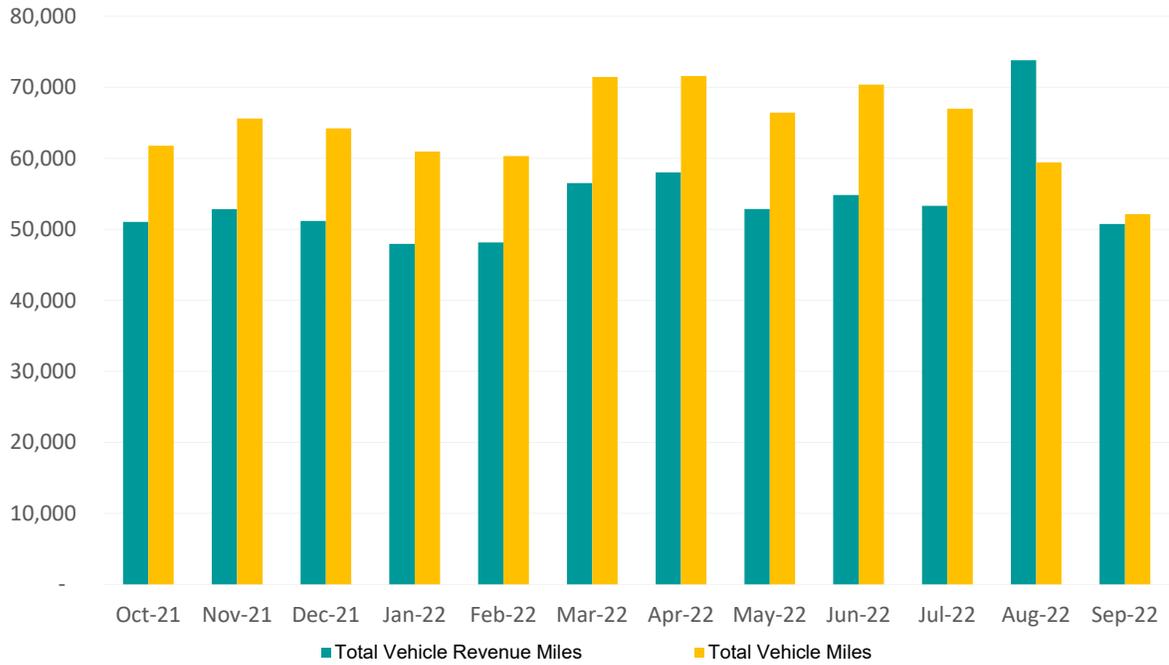
### Passenger Types - Other



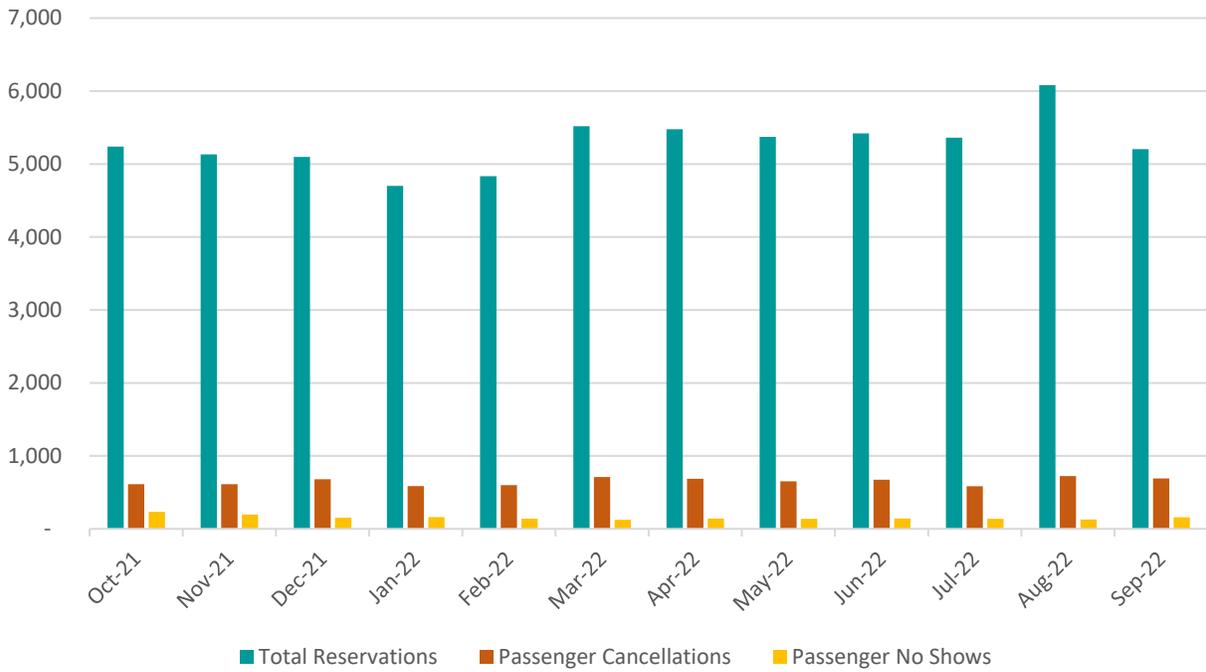
### Lake County Connection Trip Purpose



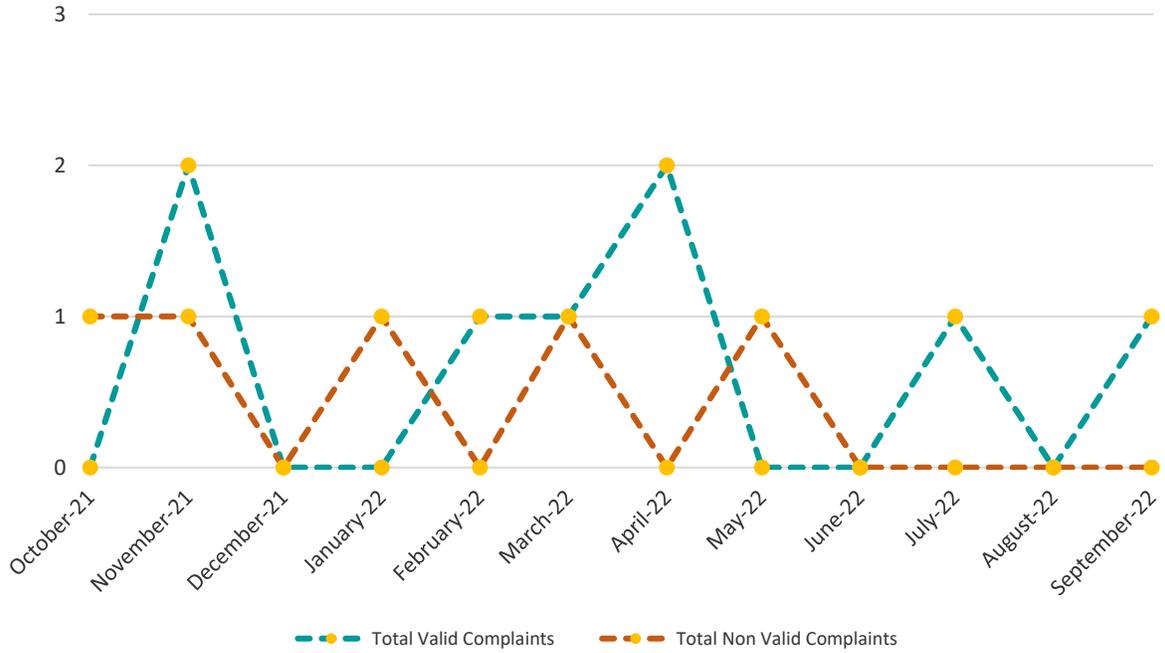
### Lake County Connection Vehicle Miles



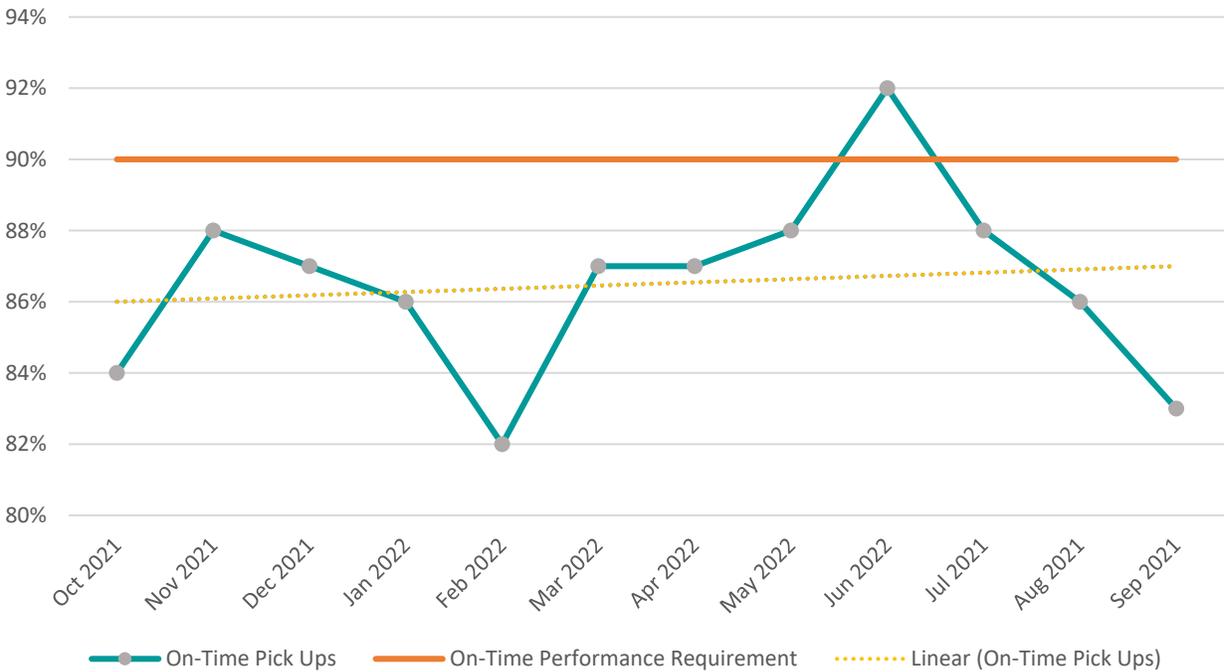
### Lake County Transit Trips



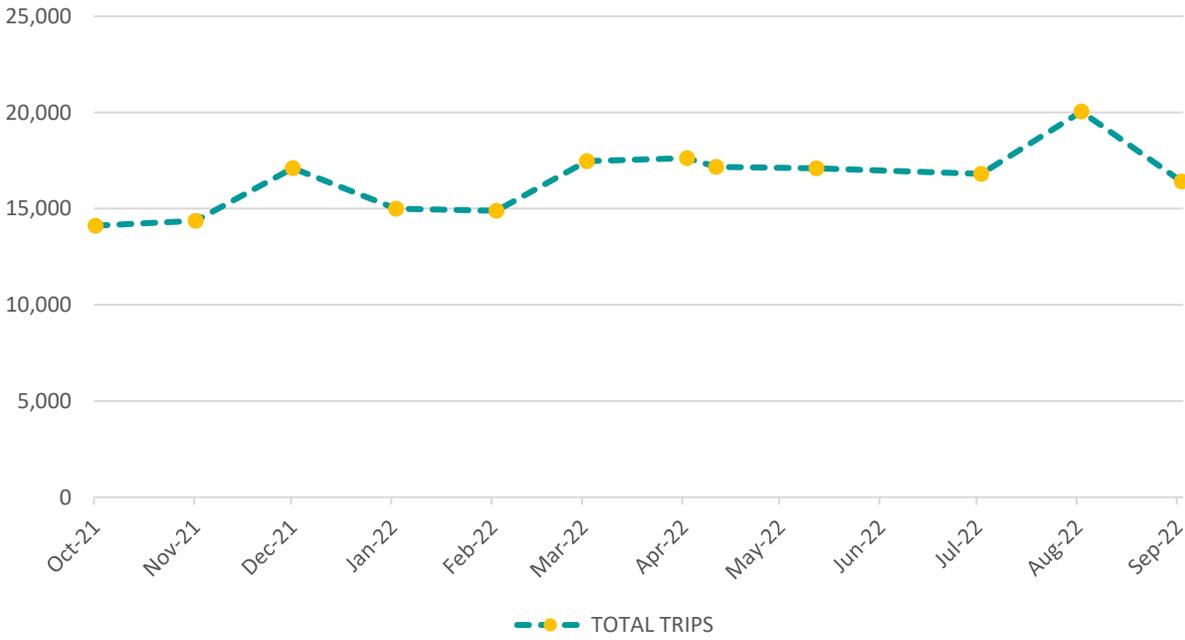
### Lake County Connection Customer Complaints



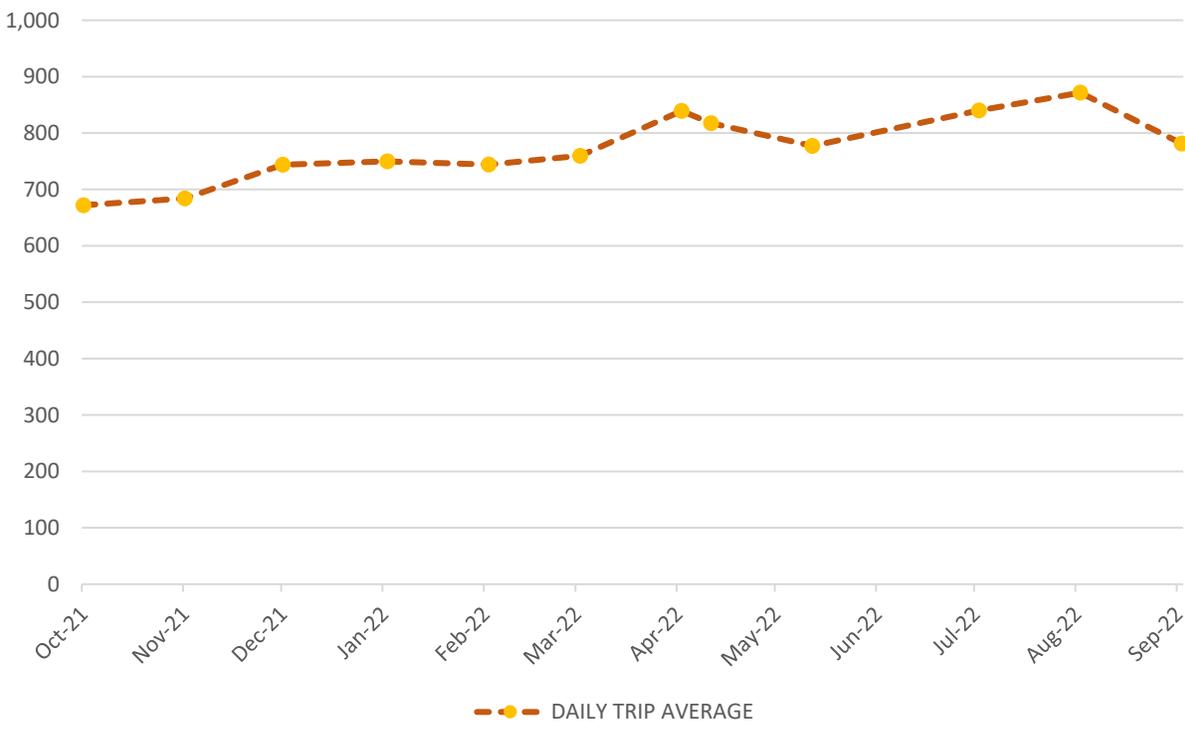
### Lake County Connection On Time Performance for FY 21-22



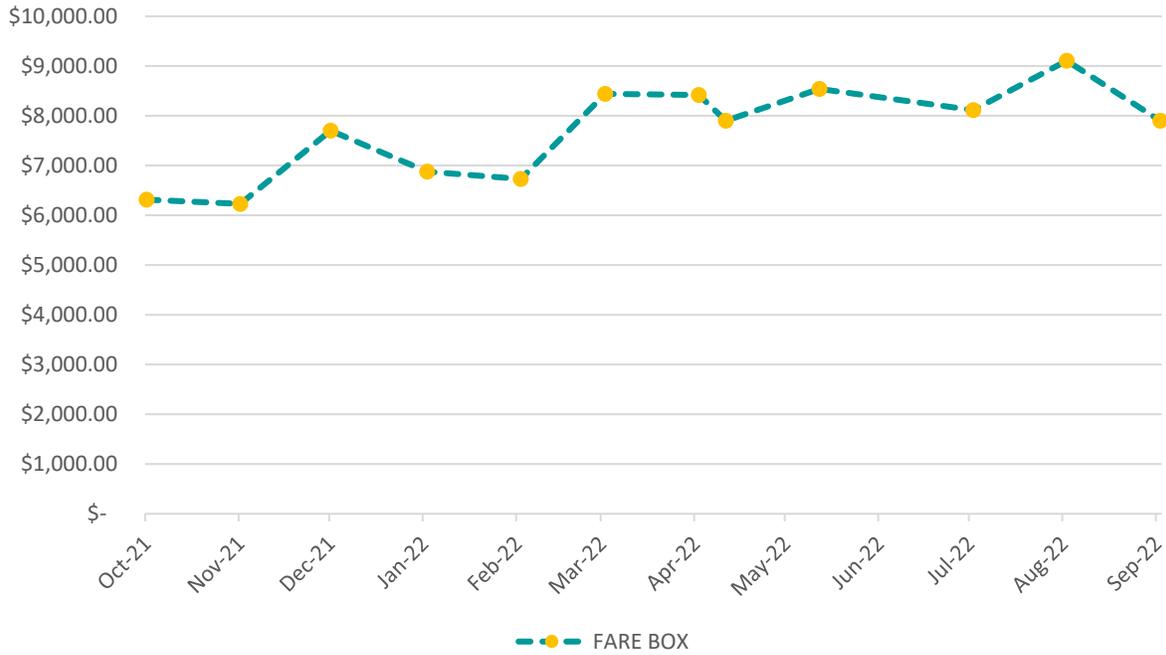
### LakeXpress Monthly Trips



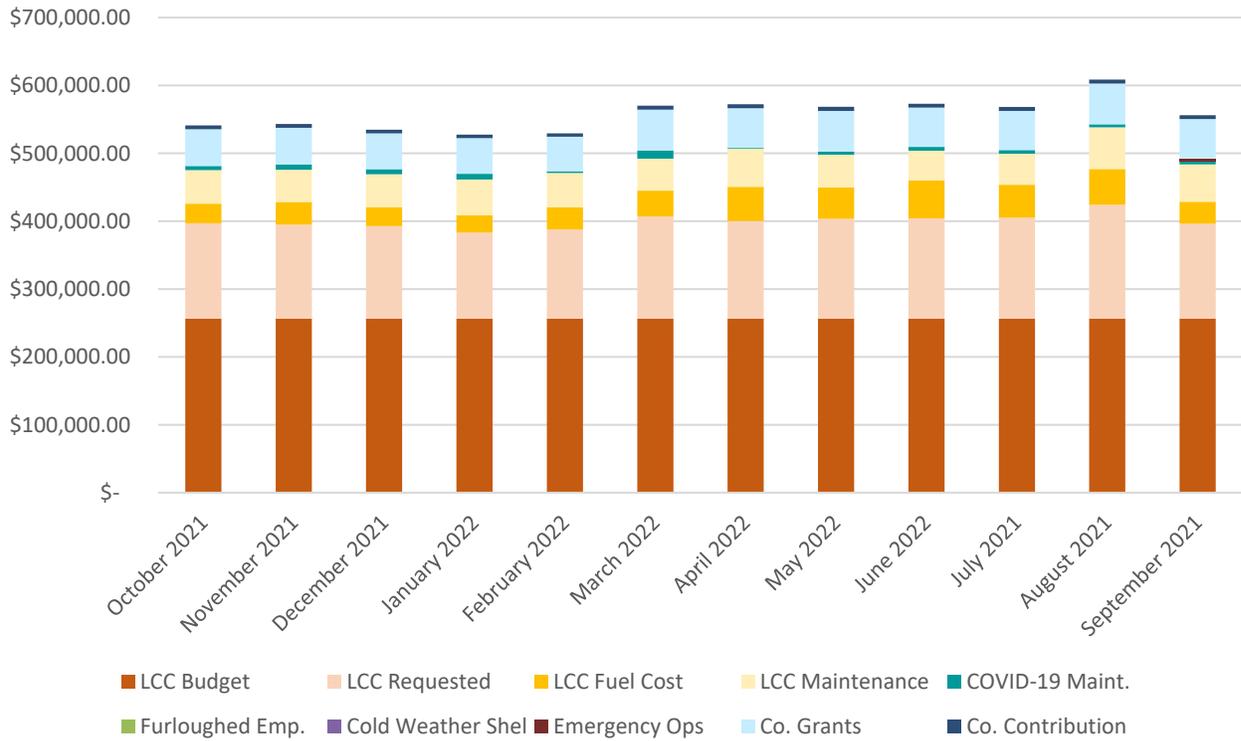
### LakeXpress Daily Trip Average



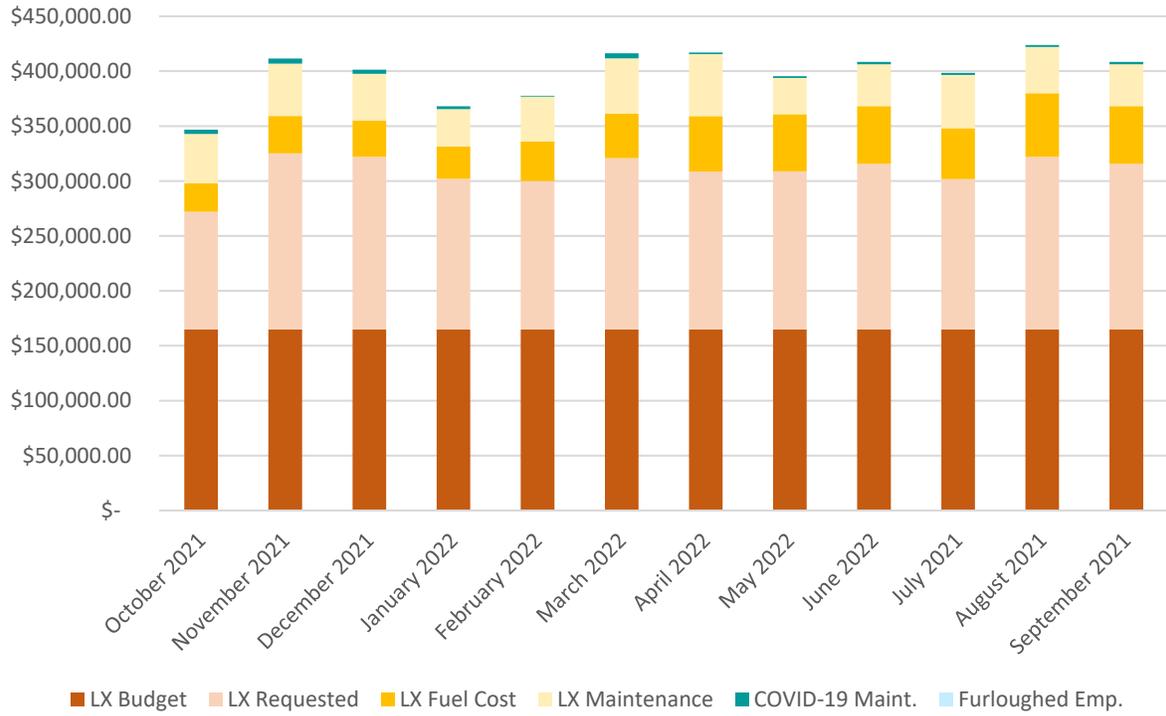
### LakeXpress Farebox Revenue



### Lake County Connection Contract Amount



## LakeXpress Contract Amount



## Selected Lake County Transit Metrics September 2021 and September 2022 Comparison

### 2021 VEHICLE PERFORMANCE

**4,387**  
completed trips

**63,905**  
total vehicle miles

total revenue miles

**53,117**

**3,327**  
revenue hours

**19**  
vehicles operated in max service

### 2022 VEHICLE PERFORMANCE

**4,355**  
completed trips

**52,137**  
total vehicle miles

total revenue miles

**50,742**

**3,160**  
revenue hours

**17**  
vehicles operated in max service

### 2021 SERVICE & FINANCIAL DATA



**87%** on time



**49** sec avg call hold time



**\$127k**  
invoice

### COST

**\$2.38**  
per mile  
**\$28.84**  
per trip

### 2022 SERVICE & FINANCIAL DATA



**83%** on time



**41** sec avg call hold time



**\$140k**  
invoice

### COST

**\$2.75**  
per mile  
**\$32.09**  
per trip

County(ies) Name: LAKE COUNTY

Lake~Sumter MPO  
 1300 Citizens Blvd., Suite 175  
 Leesburg, FL 34748  
 352-31-0170

**BILL TO:**  
 Commission for the Transportation Disadvantaged  
 605 Suwannee Street, MS 49  
 Tallahassee, FL 32399-0450

*Invoice Number:* G2953 Q1  
*Invoice Date:* November 3, 2022  
*Grant Number:* G2953

<b>Dates of Services</b>	<b>July 1 - September 30, 2022</b>
--------------------------	------------------------------------

Task	Budgeted Amount	Cummulative Total % Of Task Prev Billed	% of Task Complete This Billing Period	YTD % Of Task Complete	Complete	YTD Billed	Billed This Period	Remaining Budget
1: TDSP	\$ 4,669.05	N/A		0.0%		\$ -	\$ -	\$ 4,669.05
2A: Evaluation (or) 2B: Selection	\$ 4,119.75	N/A		0.0%		\$ -	\$ -	\$ 4,119.75
3: LCB Mtgs	\$ 10,986.00	N/A	25%	25.0%		\$ 2,746.50	\$ 2,746.50	\$ 8,239.50
4: Public Workshop	\$ 1,098.60	N/A		0.0%		\$ -	\$ -	\$ 1,098.60
5: By-Laws	\$ 1,098.60	N/A		0.0%		\$ -	\$ -	\$ 1,098.60
6: Grievance Procedures	\$ 1,098.60	N/A		0.0%		\$ -	\$ -	\$ 1,098.60
7: AOR Review	\$ 1,098.60	N/A		0.0%		\$ -	\$ -	\$ 1,098.60
8: AER	\$ 1,098.60	N/A	100%	100.0%	YES	\$ 1,098.60	\$ 1,098.60	\$ -
9: Quarterly Progress Rprt	\$ 1,098.60	N/A	25%	25.0%		\$ 274.65	\$ 274.65	\$ 823.95
10: Training Workshop	\$ 1,098.60	N/A	100%	100.0%	YES	\$ 1,098.60	\$ 1,098.60	\$ -
<b>Total</b>	<b>\$ 27,465.00</b>					<b>\$ 5,218.35</b>	<b>\$ 5,218.35</b>	<b>\$ 22,246.65</b>

**Total To Be Paid On This Invoice    \$                    5,218.35**

Add: Justification, notes, or explanation

Revision Date: 06/30/2021



SERVICE AREA/COUNTIES:

LAKE COUNTY

INVOICE NUMBER: G2953 Q1

INVOICE DATE: November 3, 2022

QUARTER SERVICE DATES: July 1 - September 30, 2022

AGENCY

Lake-Sumter MPO

1300 Citizens Blvd., Suite 175

Leesburg, FL 34748

352-31-0170

SUMMARY REPORT - Invoice Support (A review of the Planning Grant Program Manual is recommended when submitting each task.)

TASK	SUBMITTED	Deliverable & support documentation provided with invoice includes:	AMOUNT	FLCTD Reviewer's Initials
			\$0.00	
			\$0.00	
3: LCB Mtgs	YES	Local Coordinating Board (LCB) has met for the quarter. Documentation for this meeting has been provided including but not limited to: meeting agenda; minutes; membership roster; notice of meetings.	\$2,746.50	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
8: AER	YES	A completed AER in accordance with the most recent Commission's AER instructions.	\$1,098.60	
9: Quarterly Progress Rpt.	YES	A complete Quarterly Progress Report has been submitted with invoices. Quarterly report has been signed by planning agency representative. Electronic signatures are acceptable.	\$274.65	
10: Training Workshop	YES	Documentation related to attendance from training event(s) has been provided; including but not limited to sign in sheets.	\$1,098.60	
<b>TOTAL</b>			<b>\$5,218.35</b>	

Certification from Planner

By submission of this form, Grantee certifies that the above listed tasks have been completed and the required deliverables have been submitted in their entirety.



SERVICE AREA/COUNTIES:  
LAKE COUNTY

INVOICE NUMBER: G2953 Q1  
INVOICE DATE: November 3, 2022  
QUARTER SERVICE DATES: July 1 - September 30, 2022

AGENCY

Lake~Sumter MPO

I PROGRAM MANAGEMENT	PROGRESS
A. When necessary and in cooperation with the LCB, <b>solicit and recommend a CTC</b> . The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed. (Tasks 2A)	This will happen early 2023
B. Develop and maintain a process for the <b>appointment and reappointment of voting and non-voting members</b> to the local coordinating board. (41-2.012, FAC)	The MPO solicits and appoints TDCB members as needed according to the TD Bylaws.
C. Prepare <b>agendas</b> for local coordinating board meetings consistent with the <i>Local Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	TMPO staff prepared the September 12, 2022 meeting agenda and all supporting documents.
D. Prepare official <b>minutes</b> of local coordinating board meetings regardless of a quorum) and submit a copy along with the quarterly report to the Commission. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least five years. (Task 3)	The June 6, 2022 TDCB Meeting minutes were prepared and presented for review and approval at the September 12, 2022 meeting. The June 6, 2022 TDCB Public Hearing minutes were prepared and presented for review and approval at the September 12, 2022 TDCB meeting.
E. Provide at least one <b>public workshop</b> annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be in addition to the local coordinating board meetings. It may, however, be held in conjunction with the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting). (Task 4)	The TDCB held a Public Workshop on June 6, 2022 before the regularly scheduled meeting of the TDCB, many TD clients called into the Workshop to express their concerns and appreciation for the TD service.
F. Provide staff support for <b>committees</b> of the local coordinating board. (Task 3)	MPO staff prepared and presented the annual appointment of subcommittee members to the TDCB Board for review and approval at the September 12, 2022 TDCB meeting.
G. Develop and update annually <b>by-laws</b> for local coordinating board approval. Approved by-laws shall be submitted to the Commission. (Task 5)	This will happen early 2023
H. Develop, annually update, and implement local coordinating board <b>grievance procedures</b> in accordance with the Commission guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program. A copy of the approved procedures shall be submitted to the Commission. (Task 6)	This will happen early 2023
I. Provide the Commission with a current <b>membership roster and mailing list</b> of local coordinating board members. The membership roster shall be submitted with the first quarterly report and when there is a change in membership. (Task 3)	Current TDCB Membership is included in the invoice packet submitted for review and acceptance.
J. Provide <b>public notice</b> of local coordinating board meetings and local public workshops in accordance with the <i>Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	TDCB meeting notice is included in the invoice packet for review and acceptance.
K. Review and comment on the <b>Annual Operating Report</b> for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged. (Task 7)	AOR was prepared by Lake County, reviewed by the CTD and will be on the December 5, 2022 TDCB meeting for review and approval.

L. Report the <b>actual expenditures</b> (AER) of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. (Task 8)	AER was developed by the CTC and the MPO and submitted to the CTD for review and approval and will be on the December 5, 2022 TDCB meeting for review and approval.
<b>II. SERVICE DEVELOPMENT</b>	<b>PROGRESS</b>
A. Jointly, with the community transportation coordinator and the local coordinating board, develop the <b>Transportation Disadvantaged Service Plan (TDSP)</b> following CTD guidelines. (Task 1)	The major update fo the TDSP is schedule for FY 2022-23.
B. Encourage integration of “transportation disadvantaged” issues into <b>local and regional comprehensive plans</b> . Ensure activities of the local coordinating board and community transportation coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan. (427.015, FS)	Ongoing
C. Encourage the local community transportation coordinator to work cooperatively with <b>regional workforce boards</b> established in Chapter 445, F.S., and provide assistance in the development of innovative transportation services for participants in the welfare transition program. (427.0157, FS)	The regional Workforce Development agency is a voting member of the TDCB.
<b>III. TECHNICAL ASSISTANCE, TRAINING, AND EVALUATION</b>	<b>PROGRESS</b>
A. Provide the LCB with <b>quarterly reports</b> of local TD program administrative support accomplishments as outlined in the grant agreement and any other activities related to the TD program. (Task 9)	The Quarterly Progress Report is included in the invoice packet and is presented to the TDCB at each quarterly meeting.
B. Attend at least one <b>Commission-sponsored training</b> , including but not limited to, the CTD’s regional meetings, the CTD’s annual training workshop, or other sponsored training. (Task 10)	MPO staff attended the 2022 CTD annual Workshop in Orlando.
C. Attend at least one <b>CTD meeting</b> each year within budget/staff/schedule availability.	MPO Staff attended the CTD august 29, 2022 Business Meeting in Orlando.
D. Notify CTD staff of local <b>TD concerns</b> that may require special investigations.	as needed
E. Provide <b>training</b> for newly-appointed LCB members. (Task 3)	MPO has developed a TD 101 training module for use with new TDCB members.
F. Provide <b>assistance</b> to the CTC, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss TD needs, service evaluation and opportunities for service improvement.	as needed
G. To the extent feasible, collect and review <b>proposed funding applications</b> involving “TD” funds consistent with Chapter 427, F.S., and Rule 41-2, F.A.C., and provide recommendations to the LCB. (427.0157, FS)	The TDCB reviews all TD grant applications prior to submittal.
H. Ensure the local coordinating board conducts, as a minimum, <b>an annual evaluation</b> of the community transportation coordinator. The local coordinating board shall evaluate the coordinator using the Commission’s <i>Evaluation Workbook for Community Transportation Coordinators and Providers in Florida</i> (at a minimum using the modules concerning Competition In Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan. (Task 2B)	MPO staff and the TDCB TCT evaluation subcommittee prepared and presented the 2021-22 CTC evaluation at the June 6, 2022 meeting for review and approval.

I. Assist the CTD in <b>joint reviews</b> of the CTC.	as needed
J. Ensure the LCB annually reviews <b>coordination contracts</b> to advise the CTC whether the continuation of said contract provides the most cost effective and efficient transportation available, consistent with Rule 41-2, F.A.C.	all coordination contracts are review by the TDCB
K. Implement recommendations identified in the CTD's <b>QAPE</b> reviews.	All QAPE recommendations are reviewed for implementation and intregation by the TDCB.

Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:

By submission of this Quarterly Report, the information provided is accurate and accountable and corresponds with the activities for this quarter.



**Representative**  
Date: 11/3/2022

Revised: 06/30/2021