

Grant Identification and Funding Strategy

Board Presentation

April 24th, 2024

Grant Identification and Funding



- **How can LSMPO help support local transportation projects?**
- Significant increase in available funding from Infrastructure Investment and Jobs Act (IIJA) Discretionary Grants
- Each Grant Program is unique

Process Overview

- Project Identification
- Identify projects to evaluate for grant eligibility and competitiveness



Project Identification

Identify projects to evaluate for grant eligibility and competitiveness

Readiness Screening

Consider project development and committed funding status of each project

Eligibility Screening

Evaluate alignment of each project with eligibility criteria for each grant program

Merit Criteria Prioritization

Compare project goals and characteristics with each grant program's merit evaluation criteria

Project Selection

Prioritize projects to pursue selected grant programs

Documents Reviewed

- 20 Documents reviewed out of these 9 had identified projects
- Out of these identified, they have been broken down by county or city and if they are located within the TIP
- Some TIP projects have been removed that are turnpike or interstate based

Government	Source	Projects Identified?
Astatula	Town of Astatula FY 23 - 24 Adopted Budget	No
Bushnell	Bushnell FY24 Capital Improvement Plan	Yes
Center Hill	-	N/A
Clermont	Clermont FY24 Adopted Budget	No
Coleman	City of Coleman FY 23 - 24 Adopted Budget	No
Eustis	City of Eustis FY 24 - 28 Capital Improvement Plan	Yes
Fruitland Park	City of Fruitland Park FY 23 - 24 Adopted Budget	No
Groveland	City of Groveland FY 24 - 28 Adopted Budget	No
Howey-in-the-Hills	Town of Howey-in-the-Hills FY 23 - 27 Adopted Budget	No
Lady Lake	Town of Lady Lake FY 24 Adopted Budget	No
Lake County	Lake County FY 23 - 27 Transportation Construction Program	Yes
Leesburg	City of Leesburg FY 24 - 28 Adopted Budget	No
Mascotte	City of Mascotte FY 23 - 27 Adopted Budget	No
Minneola	City of Minneola FY 24 Adopted Budget	No
Montverde	Town of Montverde FY 24 Adopted Budget	Yes
Mount Dora	City of Mount Dora FY 24 Adopted Budget	Yes
Sumter County	Sumter County FY24 Adopted Budget	Yes
Tavares	Tavares FY24 Adopted Budget	Yes
Umatilla	City of Umatilla FY 24 - 28 Adopted Budget	Yes
Webster	City of Webster FY 24 Adopted Budget	No
Wildwood	City of Wildwood FY 24 Adopted Budget	Yes

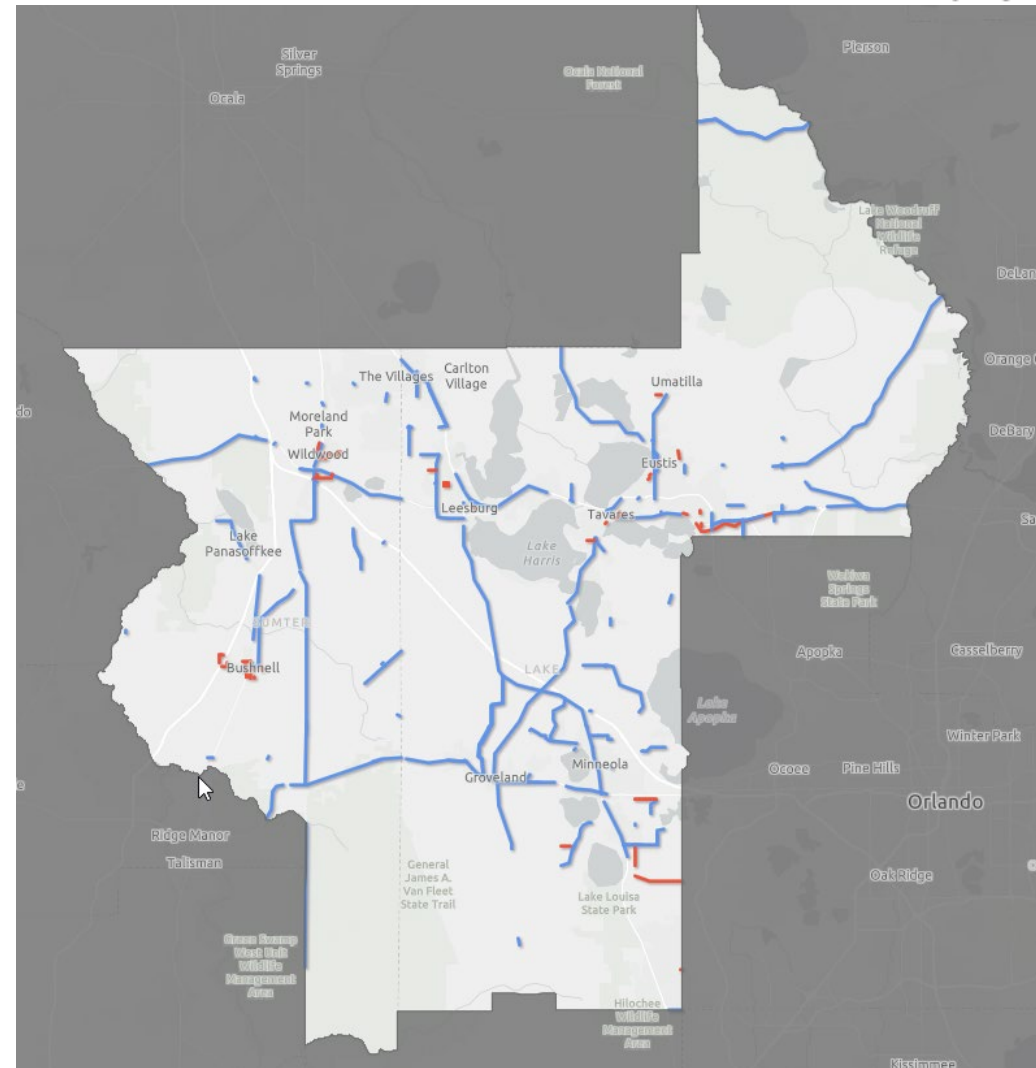
Draft Candidate Project List

- 202 projects were identified between the 20 documents reviewed
- Identified projects include **Name, Limits, Classification, Type, Included in TIP, Fiscal Year and Cost**

Unique Identifier	Project Owner	Local Project ID	Project Name	Project Limits	Classification	Project Type
1	*	4439901	AILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.1)	-	Safety Ops TSMO	BRIDGE REPLACEMENT
2	Lake	4479901	EVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATION	-	Bike/Ped & Sidewalk Projects	Sidewalk
3	Sumter	4513221	COUNTY RD 48	FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE	Non-SIS	WIDEN/RESURFACE EXIST LANES
4	Lake	4413931	CR 437	FROM CENTRAL AVE TO SR 46	Non-SIS	NEW ROAD CONSTRUCTION
5	Lake	4435111	CR 452	FROM CR 44 TO LAKE / MARION COUNTY LINE	Safety Ops TSMO	SAFETY PROJECT
6	Sumter	4492341	CR 466 AT CR 475 ROUNDABOUT	-	Safety Ops TSMO	ROUNDABOUT
7	Lake	4371145	CR 46A	FROM SR 46 TO N OF ARUNDEL WAY	Safety Ops TSMO	LANDSCAPING
8	Lake	4296062	CR 561 AT CR 455	-	Safety Ops TSMO	LIGHTING
9	Lake	4476091	CR 565/VILLA CITY RD	FROM NORTH OF SR 50 TO SOUTH OF US 27	Safety Ops TSMO	PAVE SHOULDERS
10	Lake	4302536	CR-466A	FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE	Non-SIS	ADD LANES & RECONSTRUCT
11	Sumter	4473851	CR-470	FROM CR-414 TO CR-485	Safety Ops TSMO	RESURFACING
12	Lake	4396851	CR561/MONROE ST (ASTATULA ELEM SCH)	FROM TENNESSEE AVE TO CR48/FL AVE	Bike/Ped & Sidewalk Projects	Sidewalk
13	Lake	4291762	DRAINAGE REPAIR	-	Safety Ops TSMO	ROUTINE MAINTENANCE
14	Lake	4494141	FCEN MAINLINE #622009E AT ATWATER AVE.	-	Safety Ops TSMO	RAIL SAFETY PROJECT
15	Lake	4494541	HAMMOCK RIDGE RD ROUNDABOUT	-	Safety Ops TSMO	ROUNDABOUT
16	Lake	4417811	HARTWOOD MARSH RD	FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)	Non-SIS	ADD LANES & RECONSTRUCT
17	Lake	4487341	HOOKS ST	FROM HANCOCK RD TO CR-455/HARTLE RD	Non-SIS	NEW ROAD CONSTRUCTION
18	Lake	4522181	LAKE COUNTY V-ZERO	-	Safety Ops TSMO	ATMS - ARTERIAL TRAFFIC MGMT
19	Lake	4309757	LAKE COUNTY-WEKIVA TRAIL	FROM TREMAIN ST TO SR 46	Trail Project	BIKE PATH/TRAIL
20	Lake	4396871	LAKESHORE DR (PINE EDGE ELEM)	FROM CHERITH LANE TO OLEANDER DRIVE	Bike/Ped & Sidewalk Projects	Sidewalk
21	Lake	4309753	LAKE-WEKIVA TRAIL	FROM SR 46 TO HOJIN STREET	Trail Project	BIKE PATH/TRAIL
22	Lake	4309755	LAKE-WEKIVA TRAIL	FROM CR 435 TRAILHEADS TO SR 46	Trail Project	BIKE PATH/TRAIL
23	Lake	4396831	LOG HOUSE RD (PINE RIDGE ELEM SCH)	FROM CR 561 TO LAKESHORE DRIVE	Bike/Ped & Sidewalk Projects	Sidewalk
24	Sumter	4479311	MARSH BEND TRAIL/CR 501	FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL	Non-SIS	WIDEN/RESURFACE EXIST LANES
25	Lake	4474101	MICRO RACETRACK ROAD	FROM CR 466A TO LAKE ELLA ROAD	Safety Ops TSMO	PAVE SHOULDERS
26	Lake	4396651	ROLLING ACRES ROAD	FROM S OF CR466 TO N OF US27/US441	Non-SIS	ADD LANES & RECONSTRUCT
27	Lake	4417102	ROUND LAKE ROAD	FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD	Non-SIS	NEW ROAD CONSTRUCTION

Interactive Project Map

- Projects that are on functionally classified roads have been classified in the GIS web map
- Are there any that you'd like to add or remove?



Meeting Times



- HDR is available to discuss projects in greater detail over the next two weeks:
- April 15th 1:00 PM - 5:00 PM
- April 18th 8:00 AM - 12:00 PM
- April 23rd 8:00 AM - 12:00 PM
- April 25th 1:00 PM - 5:00 PM
- If you are interested in meeting, please email Nathan Hicks at Nathan.Hicks1@hdrinc.com
- Draft List will be finalized by April 30th

Eligibility Screening

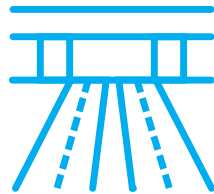
- Identify which programs the project are eligible
- Evaluate alignment with each grant program's eligibility requirements



Bridges



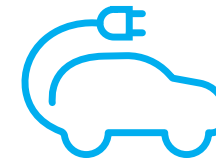
Roadways



Major Project



Active Transportation



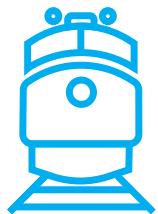
Electric Vehicles



Culvert



Equity



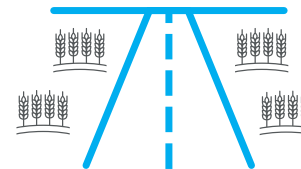
Railroad Crossing



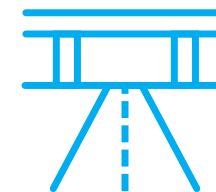
Resilience



Urban Bottleneck



Rural



Wildlife Crossing



Technology

Merit Criteria Prioritization

- Compare project goals/characteristics with grant program merit criteria
- Analyze project competitiveness using grant evaluation criteria
- Evaluate project alignment with regional priorities and goals



State of Good Repair



Safety



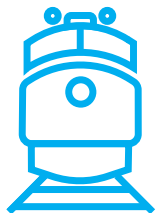
Livability/Quality of Life



Environmental Sustainability/ Resiliency



System Reliability



Freight Movement



Disadvantaged/Underserved Communities



Economic Viability



Community Connectivity



Congestion Reduction

Next Steps



- Discuss and confirm project details with localities
- Review draft list in May
- Presentation to TAC/CAC and Board of Final Strategy based on analysis of Final List

Questions?

