

# **Transportation Improvement Program**

## **TIP #3**

### **FISCAL YEARS 2021/22-2025/26**

**APPROVED June 23, 2021**  
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## Table of Contents for Funded Projects in the TIP

5 Year Summary by Fund Code
Funding Source Summary
Section 1 - Transportation Planning
Section 2 - Roadway Capacity
Section 3 - Operations and Management
Section 4A - Safety - Resurfacing
Section 4B - Safety - Lighting
Section 4C - Safety - Guardrail
Section 4D - Safety - Signing and Pavement Markings
Section 5A - Maintenance Bridges
Section 5C - Maintenance Landscaping
Section 5D - Maintenance - Routine Maintenance
Section 6 - Bicycle/Pedestrian & Trails
Section 7 - Transit and Transportation Disadvantaged
Section 8 - Rail
Section 9 - Airports
APPENDIX A: LAKE COUNTY & SUMTER COUNTY CONSTRUCTION IMPROVEMENT PROGRAM
APPENDIX B: FEDERAL & STATE TIP REQUIREMENTS CHECKLIST AND COMMENTS
APPENDIX C: TIP SUMMARY TABLES

# EXECUTIVE SUMMARY TABLE OF CONTENTS

RESOLUTION 2021 - 10 .....	4
<b>INTRODUCTION</b> .....	6
PURPOSE .....	6
USING THE TIP .....	7
COVID-19 .....	8
FINANCIAL PLAN/FINANCIAL FEASIBILITY .....	8
Financial Constraint: .....	8
TIP Implementation: .....	8
TIP Development: .....	9
PROJECT SELECTION .....	9
2020 Lake Sumter MPO List of Priority Projects – Prioritization Process and Schedule .....	10
MPO 2045 LRTP Goals, Objectives, and Performance Measures .....	12
<b>GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES</b> .....	14
<b>GOAL 2 – PROMOTE SAFETY AND SECURITY</b> .....	14
<b>GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS</b> .....	14
<b>GOAL 4 – IMPROVE MOBILITY</b> .....	14
<b>GOAL 5 – SYSTEM PRESERVATION</b> .....	14
Development of the Goals, Objectives, and Performance Measures .....	15
FAST ACT PLANNING FACTORS .....	15
FEDERAL PERFORMANCE MEASURES .....	16
Florida Transportation Plan (FTP) .....	18
Table 2: MPO 2045 LRTP Goals and FTP Goals Comparison .....	19
Performance-Based Planning .....	19
Crash Data Resources .....	21
CRASH LOCATIONS FOR FUTURE STUDY .....	21
Table 3: High Crash Locations for Future Study .....	21
Congestion Management Process .....	22
Funded Capacity Improvement Projects .....	24
New Roadways funded in current TIP or County CIP .....	24
CONSISTENCY WITH OTHER PLANS .....	26
PROJECT PRIORITY STATEMENT .....	26
IMPLEMENTED PROJECTS .....	27
Major Projects causing significant delays in implementation: .....	27
PUBLIC INVOLVEMENT for the TRANSPORTATION IMPROVEMENT PROGRAM .....	28
PUBLIC PARTICIPATION PROCESS .....	28
TRANSPORTATION IMPROVEMENT PROGRAM CHECKLIST .....	30

E-MAIL LIST .....31

RESPONSE TO COMMENTS .....31

Notification & Public Participation Tools .....32

FEDERAL REQUIREMENTS FOR PUBLIC PARTICIPATION .....33

Lake~Sumter MPO TIP/LOPP Public Participation Plan Process .....35

INTERAGENCY COOPERATION and SUPPORT .....37

MPO CERTIFICATION .....37

TRANSIT and TRANSPORTATION DISADVANTAGED (TD) .....37

Sumter County Transit.....38

Lake County Transit.....39

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM).....39

MANAGEMENT SYSTEMS.....39

TIP AMENDMENTS.....40

Public Involvement Checklist for TIP Amendments .....30

Public Involvement Checklist for Emergency TIP Amendments .....31

Freight Performance and Plan Consistency .....41

GLOSSARY OF TERMS AND ABBREVIATIONS .....41

ABBREVIATIONS.....48

PROJECT PHASES .....49

FUNDING CODES.....49

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019 .....51



## TABLE OF CONTENTS

---

1 - PURPOSE .....	3
2 - BACKGROUND .....	4
3 - HIGHWAY SAFETY MEASURES (PM1).....	5
3.1 Language for MPO that Supports Statewide Targets .....	5
4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2) .....	11
4.1 Language for MPOs that Support Statewide Targets .....	12
5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3).....	16
5.1 Language for MPOs that Supports Statewide Targets.....	17
6 - TRANSIT ASSET MANAGEMENT MEASURES .....	19
7 - TRANSIT SAFETY PERFORMANCE .....	28
7.1 Language for MPO that Supports Public Transportation Provider Safety Targets .....	29



**LAKE~SUMTER MPO  
TRANSPORTATION  
IMPROVEMENT  
PROGRAM  
EXECUTIVE SUMMARY**



# RESOLUTION 2021 - 10

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION 2021 - 10

#### **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2021/22– 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2020/21 THROUGH 2025/26**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, the Lake~Sumter MPO is adopting the FY 2021/22 – 2025/26 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2021/22-2025/26 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2021/22–FY 2025/26 TIP includes projects in the FDOT FY 2021/22–FY 2025/26 Work Program; and
3. Federally-aided projects listed in the FY 2021/22–FY 2025/26 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2021/22–FY 2025/26 TIP to the:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- b. Federal Transit Administration (FTA) through FDOT;
- c. Federal Aviation Administration (FAA);
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this 23 day of June, 2021.

Lake~Sumter Metropolitan Planning Organization

  
for Josh Blake, Chair

Approved as to Form and Legality:

  
for Melanie Marsh, MPO Attorney

# LAKE~SUMTER MPO - TRANSPORTATION IMPROVEMENT PROGRAM



## INTRODUCTION

The Lake~Sumter Metropolitan Planning Organization (MPO) is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/ Villages Urbanized Area (UZA). MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non - Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the current Florida Department of Transportation (FDOT) MPO Program Management Handbook. ACCORDING TO THE DATES, PROCESSES, AND AGENCIES

DESCRIBED IN THE HANDBOOK, the TIP is submitted to federal and state review agencies. The MPO planning process is continuing, comprehensive, and cooperative.

## PURPOSE

The TIP is a 5-year financially feasible multi-modal transportation improvement project adopted by state and local government jurisdictions and transportation agencies. The Lake~Sumter MPO TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.



The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.



## USING THE TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2021/22 - 2025/26 period. Projects in the TIP are grouped into one of the following sections:

- A. Transportation Planning/Studies
- B. Roadway Capacity Projects
- C. Traffic Operations, Maintenance, and Safety Projects
- D. Bicycle, Pedestrian, Trail, and Enhancement Projects
- E. Transit and Transportation Disadvantaged Projects
- F. Aviation Projects

## COVID-19

It should be noted that the FY 2021/22 – 2025/26 TIP was primarily developed during 2020/21 when the Coronavirus-19 (COVID-19) initiated directives from federal, state, and local agencies to limit non-essential social gatherings and interaction. This unprecedented pandemic event caused the MPO to shift public involvement to virtual/technology-based approaches as alternatives to anticipated in-person activities.

## FINANCIAL PLAN/FINANCIAL FEASIBILITY

As structured, the TIP is financially constrained for each of the five years in the FY 2021/22 - 2025/26 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2021/22 - 2025/26, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake~Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects discussed below.

**Financial Constraint:** Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

**TIP Implementation:** The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

**TIP Development:** The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal and state funds in order for the MPO to develop the financial plan. [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPOs urbanized areas and the Leesburg Airport Authority, and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before it is recommended for approval by the MPO Community Advisory Committee and Technical Advisory Committee before the MPO Governing Board approves it.

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Lake Sumter Metropolitan Planning Organization Transportation Improvement Program - FY 2012/13 - 2016/17

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
4301321 - SR 35 (US 301) FROM FROM C-470 TO TO SR 44							*Non-SIS*
PD&E/EMO STUDY		Responsible Agency: FDOT		LRTP No: pg.11,17,18,19,20,6,32,33,57			
PD&E	DIH	10,000	20,000	0	0	0	30,000
PD&E	DDR	0	980,000	0	0	0	980,000
Total		10,000	1,000,000	0	0	0	1,010,000
Prior Cost		Future Cost		Total Project Cost		1,010,000	
4301331 - SR 35 (US 301) FROM FROM N MAIN ST CR 48 TO TO C-470							*Non-SIS*
PD&E/EMO STUDY		Responsible Agency: FDOT		LRTP No: pg.11,17,18,19,20,26,32,33,57			
PD&E	DIH	10,000	20,000	0	0	0	30,000
PD&E	DDR	0	980,000	0	0	0	980,000
Total		10,000	1,000,000	0	0	0	1,010,000
Prior Cost		Future Cost		Total Project Cost		1,010,000	
4301341 - SR 44 FROM FROM C-475 TO TO I-75							*SIS*
PD&E/EMO STUDY		Responsible Agency: FDOT		LRTP No: pg.11,17,18,19,20,26,32,33,57			
PD&E	DIH	10,000	20,000	0	0	0	30,000
PD&E	DDR	0	840,000	0	0	0	840,000
Total		10,000	860,000	0	0	0	870,000
Prior Cost		Future Cost		Total Project Cost		870,000	

LRTP Reference

SIS Identifier

TIP FY 2012/13 - 2016/17 APPROVED JUNE 27, 2012

1-2

Transportation Planning

## PROJECT SELECTION

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a).



To be included in the TIP, a project must first be identified in the MPO's Long-Range Transportation Plan (LRTP). The MPO's 2045.

LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

Each year, the MPO updates its Lists of Priority Projects, which identify priorities for highway projects (SIS, non-SIS, and regional), transit projects, bicycle, and pedestrian projects, and airport projects. For the Lake~Sumter MPO's FY 2021/22 - 2025/26 TIP, the project selection process started in May 2020. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2020, the MPO submitted its Lists of Priority Projects to FDOT.

Using the MPO's 2020 Lists of Priority Projects, FDOT developed its FY 2021/22 - 2025/26 Tentative Work Program. That five-year work program was presented to the MPO in February 2021 and constitutes the principal part of this TIP.

The Congestion Management Process (CMP) is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and or Safety. The MPO has developed a Tiered priority process that defines the top priority based on network performance improvements.

## 2020 Lake Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following were considered in the development of the Draft 2020 LOPP:

- Transportation needs and priorities are identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved Long Range Transportation Plan (LRTP).
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

Development of LSMPO's 2020 LOPP consists of the following steps:

2019	
September-December	Solicit project submissions from county, local municipalities, federal land managers, and the public.
2020	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT (2/20 mtg)
March-Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April-Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid May-Late-May	Staff develops <i>Draft 2020 LOPP</i> with Top 20 as Tier 1 and remaining LOPP projects as Tier 2. DRAFT 2020 LOPP posted to MPO website.
June 3	Post <i>Draft 2020 LOPP</i> for public review on the MPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>
June 10/24	Technical and Citizen Advisory Committees / Governing Board review and approval, public comments reviewed and considered in approval process
By June 30	Submit <i>Final 2020 LOPP</i> to FDOT on or before July 1, 2020.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities; and
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction

was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP: Contains projects consistent with the current metropolitan transportation plan.

Reflects the investment priorities established in the current metropolitan transportation plan; and  
Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake~Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. The highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

## MPO 2045 LRTP Goals, Objectives, and Performance Measures

Pursuant to the Moving Ahead for Progress in the 21st Century Act (MAP-21) enacted in 2012 and the Fixing America's Surface Transportation Act (FAST Act) enacted in 2015, state departments of transportation (DOT) and metropolitan planning organizations (MPO) must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

In accordance with the Planning Rule, the Lake~Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports





Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

## **GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES**

- > **Objective 1.1** – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- > **Objective 1.2** – Enhance access to major employment centers.
- > **Objective 1.3** – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- > **Objective 1.4** – Minimize negative environmental impacts associated with transportation investments.
- > **Objective 1.5** – Address Environmental Justice in all appropriate aspects of MPO planning.

## **GOAL 2 – PROMOTE SAFETY AND SECURITY**

- > **Objective 2.1** – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- > **Objective 2.2** – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- > **Objective 2.3** – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- > **Objective 2.4** – Prioritize investment on evacuation routes.
- > **Objective 2.5** – Invest in Transit security.

## **GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS**

- > **Objective 3.1** – Invest in Intelligent Transportation Systems (ITS).
- > **Objective 3.2** – Invest in Vehicle to Infrastructure Communication.
- > **Objective 3.3** – Invest in cost-effective Congestion Management strategies.

## **GOAL 4 – IMPROVE MOBILITY**

- > **Objective 4.1** – Improve transportation options available.
- > **Objective 4.2** – Invest in Bicycle and Pedestrian infrastructure.
- > **Objective 4.3** – Maintain or enhance Transit service.
- > **Objective 4.4** – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- > **Objective 4.5** – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

## **GOAL 5 – SYSTEM PRESERVATION**

- > **Objective 5.1** – Maintain Transportation infrastructure
- > **Objective 5.2** – Maintain Transit assets

# Development of the Goals, Objectives, and Performance Measures

The 2045 LRTP's Goals, Objectives, and Performance Measures have been updated based on federal, state, and local guidance. This section highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the plan.

## Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114- 94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

## FAST ACT PLANNING FACTORS

The FAST Act has established specific planning factors that call for the recognition and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the **economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the **safety** of the transportation system for motorized and non-motorized users.
- Increasing the **security** of the transportation system for motorized and non-motorized users.
- Increasing **accessibility and mobility** of people and freight.
- Protecting and enhancing the **environment**, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the **integration and connectivity** of the transportation system, across and between modes, for people and freight.
- Promoting **efficient system management** and operation.
- Emphasizing the **preservation** of the existing transportation system.
- Improving the **resiliency and reliability** of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing **travel and tourism**.

# FEDERAL PERFORMANCE MEASURES

The **FAST Act** has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability. The federal Performance Measures are listed below.

## **Performance Measure #1 - Safety**

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

## **Performance Measure #2 - Bridge and Pavement Condition**

- Pavement Condition
- Bridge Condition

## **Performance Measure #3 - Travel Time Reliability**

- Interstate Miles that are Reliable
- Truck Travel Time Reliability
- Transit Asset Management Performance Measures



A matrix showing consistency between the goals of Transportation 2045 and the ten planning factors from the FAST Act is shown in **Table 2-1**.

**Table 2-1: Lake~Sumter MPO 2045 LRTP Goals and FAST Act Planning Factors Comparison**

2045 LRTP Goals	FAST Act Planning Factors									
	Economic Vitality	Safety	Security	Movement of People and Freight	Environment and Quality of Life	Integration/Connectivity	System Management and Operations	System Preservation	Resiliency	Tourism
Economic Success and Community Values	Yes		Yes	Yes	Yes	Yes	Yes		Yes	Yes
Safety and Security	Yes	Yes	Yes	Yes	Yes		Yes		Yes	Yes
Transportation Options	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Mobility	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
System Preservation	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	



## Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake~Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.



MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- › Safety and security for residents, visitors, and businesses
- › Agile, resilient, and quality transportation infrastructure
- › Connected, efficient, and reliable mobility for people and freight
- › Transportation choices that improve accessibility and equity
- › Transportation solutions that strengthen Florida's economy
- › Transportation solutions that enhance Florida's communities
- › Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

A matrix showing consistency between the LRTP Goals and the planning factors from the (FTP) is shown in **Table 2-2**.

Table 2: MPO 2045 LRTP Goals and FTP Goals Comparison

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Safety and Security	Yes	Yes	Yes	Yes	Yes	Yes	
Transportation Options	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mobility	Yes		Yes	Yes	Yes	Yes	
System Preservation	Yes	Yes	Yes	Yes	Yes	Yes	Yes

## Performance-Based Planning

### Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor

their own performance targets. FDOT is providing performance data for all targets and MPOs have the option for using the data or developing their own. FDOT is also establishing targets in each category and MPOs have the option to select the same target or choose their own.

### **Overview of Statewide Performance Measures and Targets**

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

**Safety.** Florida shares the national traffic safety vision “Toward Zero Deaths,” and formally adopted its own version of the national vision, “Driving Down Fatalities,” in 2012. FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures.

**Pavement Condition.** The pavement condition performance measures assess pavement conditions based on the international roughness index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used

by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

**Bridge Condition.** The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

**System Performance.** The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50

during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment.

## Crash Data Resources

The MPO maintains update to date and accurate safety data for the use in developing the annual TIP document. The links below will take you to the MPO website and the crash data maps available for review:

[LAKE~SUMTER MPO PLANNING AREA CRASH DATA](#)

## CRASH LOCATIONS FOR FUTURE STUDY

Geographical crash data from years 2014 through 2019 was reviewed to identify areas of high crash concentrations that could benefit from future study. Locations were identified for further evaluation based on the congregation of crashes recorded during the five-year analysis period, specifically fatal and incapacitation injury, run-off the road type, and bicycle and pedestrian crashes. Potential improvements that would benefit congestion levels could include construction of paved shoulders, construction or extension of turn lanes, signal timing or phasing adjustments, lighting, bicycle and pedestrian facility improvements, or signal coordination. **Table 11** summarizes the high crash locations recommended for future study.



Table 3: High Crash Locations for Future Study

County	Type	Description
Lake	Segment	CR 44 – Emerald Ave to CR 452
Lake	Segment	CR 473/Creek Road – SR 44 to CR 44
Lake	Intersection	US 27/US 441 at N 14 <sup>th</sup> St/US 27/US 441
Lake	Segment	US 27/441 – S Dixie Avenue to Picciola Road
Lake	Segment	CR 468 – SR 44 to Lewis Road
Lake	Intersection	SR 19 at US 27
Lake	Segment	US 192 – US 27 to Orange C/L
Lake	Segment	SR 44 – CR 437(S) to CR 435
Lake	Intersection	Lakeshore Drive at Bronson Road
Lake	Intersection	CR 448 at Lake Jem Road
Sumter	Intersection	SR 50 at C-478A
Sumter	Segment	SR 44 east and west of I-75
Sumter	Intersection	SR 44 at Powell Rd
Sumter	Segment	US 301 – CR 462 to CR 466
Sumter	Intersection	CR 48 at CR 326
Sumter	Segment	C-466 – US 301 to Buena Vista Blvd

## Congestion Management Process

The MPOs Congestion Management Process (CMP) is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is, “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that often may be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s Long Range Transportation Plan (LRTP), which is a document that plans for at least 20 years in the future.

A Transportation Management Area (TMA) is required to develop and implement a CMP as a part of the metropolitan planning process. A TMA is an urbanized area (UZA) with a population that exceeds 200,000 people, or any area where designation as a TMA has been requested. The area covered by the Lake-Sumter MPO is does not meet the criteria but has developed this CMP “to provide the information needed to make informed decisions regarding the proper allocation of transportation resources” as required by Florida law.

This CMP report updates the Lake-Sumter MPO Goals and Objectives and develops a matrix of strategies to be considered when evaluating corridors.

The CMP Policy and Procedures Handbook was developed to coincide with the development of the Lake-Sumter 2045 LRTP and the annual development of the TIP and is intended to be updated with each successive LRTP and TIP update.

A separate document known as the State of the System Report summarizes the performance of the existing transportation system. A comparison to prior year performance identifies congested corridors and may recommend specific improvements.

The CMP uses a strategy toolbox with multiple tiers of strategies to support congested corridors' congestion strategy or strategies. Following an approach used by other MPOs and promoted by FHWA, the toolbox of congestion mitigation strategies is arranged so that the measures at the top take precedence over those at the bottom. The toolbox is presented below in Figure 9. Figure 9. Lake-Sumter MPO CMP Toolbox of Strategies

Currently, the CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and or Safety. The MPO has developed a Tiered priority process that defines the top priority based on network performance improvements. The MPO budgets considerable funds to keep the CMP State of the System Report updated annually. Since the TIP and LOPP prioritization process is founded within a political activity, the CMP will be utilized as a tool in the process and not the final determination or outcome for any of the planning or programs developed by the MPO.

The “top-down” approach promotes the growing sentiment in today’s transportation planning arena and follows FHWA’s clear direction to consider all available solutions before recommending additional roadway capacity. The Lake-Sumter CMP toolbox of strategies is divided by tiers, strategies, and specific examples.

**Tier 1: Strategies to Reduce Person Trips or Vehicle Miles Traveled**

**Tier 2: Strategies to Shift Automobile Trips to Other Modes**

**Tier 3: Strategies to Shift Trips from SOV to HOV Auto/Van**

**Tier 4: Strategies to Improve Roadway Operations**

**Tier 5 Strategies to Add Capacity**

**High Occupancy Vehicle (HOV) Lanes:** *This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.*

**A single-occupancy vehicle (SOV)** *is a privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and running errands.*

The CMP/TIP relationship was explained with the following analysis:



## Funded Capacity Improvement Projects

The following capacity improvements with funding identified by the future year 2025 were included in the 2020 update beyond those that were included in the 2019 analysis:

- Widen Florida's Turnpike from 4 to 8 lanes, Minneola Interchange to US 27 (FDOT 4357861)
- Widen Florida's Turnpike from 4 to 8 lanes, Orange C/L to Minneola Interchange (FDOT 4357851)
- Widen SR 50 from 2 to 4 lanes, Hernando C/L to the west of CR 757 (FDOT 4358593)
- Widen CR 466A from 2 to 4 lanes, Timbertop Lane to Poinsettia Ave (Lake 430253)

## New Roadways funded in current TIP or County CIP

Several new roadways are planned and funded for construction within the CMP network by the year 2025. These roadways are included in the Year 2025 Number of Lanes maps, but they are not included in V/C, LOS, or Congestion Rating maps since these roadways do not yet have traffic data collected.

- Construct CR 455 as a new two-lane roadway from Hartwood Marsh Rd to Lost Lake Rd (Lake NRD16008-CD2)
- Construct CR 455 as a new two-lane roadway from Lost Lake Rd to Hartle Rd (Lake NRD161009-CD2)
- Construct Citrus Grove Rd as a new two-lane roadway from Turnpike to Blackstill Lake Rd (Lake NRD17050-CD2)
- Construct Buena Vista Blvd Extension as a new four-lane roadway from SR 44 to Meggison Road (Sumter CIP)
- Construct Meggison Road as a new four-lane roadway from SR 44 to Bexley Trail (Sumter County)
- Construct Meggison Road as a new two-lane roadway from Bexley Trail to Sumter CountyLine (Sumter County)
- Construct Morse Blvd Extension as a new four-lane roadway from Morse Blvd/Warm Springs Avenue to Meggison Road (Sumter County)
- Construct Corbin Trail as a new two-lane roadway from Warm Springs Avenue to Bexley Trail (Sumter County)
- Construct Corbin Trail as a new four-lane roadway from Bexley Trail to Road 2 (Sumter County)
- Construct Central Parkway as a new four-lane roadway from C-470 to Lake County Line (Sumter County)
- Construct Road A as a new four-lane roadway from Central Parkway to Bexley Trail (Sumter County)

- Construct Marsh Bend Trail Extension as a new two-lane roadway from Central Parkway to Corbin Trail (Sumter County)

<http://www.lakesumtermpo.com/planning-documents/congestion-management-process/>



## CONSISTENCY WITH OTHER PLANS

All projects included in the Lake~Sumter MPO 2021/22-2025/26 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO 2021/22 – 2025/26 TIP has also been developed in manner consistent with comprehensive plans and aviation masterplans developed and adopted by local governments within the MPO's planning area.

## PROJECT PRIORITY STATEMENT

The Lake~Sumter MPO adopted its List of Priority Projects (LOPP) in May 2020. The 2020 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the List of Prioritized Projects (LOPP) the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2020 LOPP adopted by the Lake~Sumter MPO Governing Board in May 2020 was used by FDOT to develop the FY 2021/22 - 2025/26 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes this Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates
- CMP System Performance Measure evaluation and assignment
- Consistency with the goals and objectives of the MPO's LRTP
- Inclusion in the MPO's Cost Feasible Plan
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and

- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Citizen's Advisory Committee (CAC). Before adoption, the Board receives a report from each committee with input and recommendations. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1<sup>st</sup> of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

The Lake~Sumter MPO will enhance the integration of the CMP 2020 Roadway Congestion Evaluation Report into the 2022 LOPP prioritization process to aid in the decision-making process. This action will require an amendment to the LOPP Prioritization process. The approved LOPP prioritization process is described above.

## IMPLEMENTED PROJECTS

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

[https://fdotewp1.dot.state.fl.us/FMSUPPORTAPPS/DOCUMENTS/FEDERAL/FA\\_MPO\\_OBLIGDET/LAKESUMTERMPO.PDF](https://fdotewp1.dot.state.fl.us/FMSUPPORTAPPS/DOCUMENTS/FEDERAL/FA_MPO_OBLIGDET/LAKESUMTERMPO.PDF)

**The current TIP for Fiscal years 2020/21-2024/25 implemented many important projects for the Lake~Sumter MPO planning area, including:**

- **SR 50 Realignment Project in Groveland** (partial ROW phase) FM# 4270561
- **US 441 Construction project in Mount Dora** (ROW phase) FM# 4293561
- **Florida's Turnpike Construction** – Orange County line to US 27 add lanes and reconstruct FM# 4357851 & 4357861
- **SR 50 in Sumter County Construction** Hernando CL to CR 757 FM# 4358593
- **South Lake Trail 3B Construction** (SUN Trail project) FM# 4225703

## Major Projects casing significant delays in implementation:

- **US 441 Construction Project in Mount Dora**- lack of construction funding is identified as casing a significant delay in implementing this major project for the MPO planning area. FM# 4293561
- **US 441 Construction Project in Leesburg** - - lack of construction funding is identified as casing a significant delay in implementing this major project for the MPO planning area. FM# 2383943

- **SR 50 Realignment Project in Groveland** – lack of construction funding is identified as causing a significant delay in implementing this major project for the MPO planning area. FM# 4270561

## PUBLIC INVOLVEMENT for the TRANSPORTATION IMPROVEMENT PROGRAM

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted *Public Involvement Process (PIP)*. Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website ([LakeSumterMPO.com](http://LakeSumterMPO.com)). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The draft TIP was on the agenda of the June 2021 Lake~Sumter MPO Governing Board meeting.

The TIP is a five (5) year plan that assigns available funding to specific projects in the near future. MPO develops this plan each year in cooperation with the FDOT, including a period of review by MPO advisory committees.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, draft plan documents are available on MPO's website and in print at locations throughout the region and request at least seven (7) days before the public hearing.

Citizens unable to respond during the public comment period or attend Board meetings may submit written public comments to MPO during the official public comment period in three (3) additional ways: 1) via postal service, 2) via the Voice your Ideas form on the website [www.LakeSumterMPO.com/voice.aspx](http://www.LakeSumterMPO.com/voice.aspx) or 3) by emailing: [MWoods@LakeSumterMPO.com](mailto:MWoods@LakeSumterMPO.com).

Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com).

## PUBLIC PARTICIPATION PROCESS

The MPO public participation process will provide the public with many opportunities to comment on transportation plans and programs including, but not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com).
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities); and
- Presentations to civic and community groups and organizations.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and supports early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

The Lake~Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues.

The CAC assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

The Lake~Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the Long-Range Transportation Plan to allow private citizens to provide input on the Plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, and the Lake~Sumter MPO Governing Board at meetings that are open to the public. On June 23, 2021, the FY 2021/22 - 2025/26 TIP will be presented at a public hearing before being adopted by the Lake~Sumter MPO Governing Board. The TIP is also made available on MPOs web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public

involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake~Sumter MPO's Planning area includes Federal Lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

## TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC INVOLVEMENT CHECKLIST

### Outreach Step Timeframe

- Draft TIP project information published on [www.LakeSumterMPO.org](http://www.LakeSumterMPO.org) Seven (7) days before committee review, opening a public comment period
- Draft TIP presented at MPO advisory committee meetings, with the chance for public comment at the meeting and during the meeting cycle before Board approval
- Public meeting to present draft TIP, maps, other information, with opportunity for public comment Before Board approval Board vote on approval after public comment period Typically the first Board meeting following advisory committee review
- Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, [www.LakeSumterMPO.com/voice.aspx](http://www.LakeSumterMPO.com/voice.aspx) contact form, or e-mail
- Throughout the official public comment period, the TIP is published on [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com); final copies of document can be uploaded to the website once approved by the MPO Governing Board.

## Public Involvement Checklist for TIP Amendments

<b>Outreach Step</b>	<b>Timeframe</b>
Proposed amendment published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	Seven (7) days before committee review, opening public comment period
Amendment reviewed by MPO advisory committees for input, with public comment periods offered at committee meetings during the meeting cycle before Board approval	
Board votes on approval, following the public comment period	First Board meeting after committee review

Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com) contact form, or e-mail

Throughout the official public comment period

Amendment is published on Lake SumterMPO.com

As soon as final copies of the document can be uploaded to the website

## Public Involvement Checklist for Emergency TIP Amendments

<b>Outreach Step</b>	<b>Timeframe</b>
Lake Sumter MPO Board chairman contacted about need for an emergency amendment to secure funding	As soon as the situation is identified by staff
Board chairman signs corresponding resolution on behalf of the Board without calling an emergency session	
As soon as the chairman's schedule permits	
Board ratifies approval of the emergency amendment	At the next regularly scheduled Board meeting
Amendment is published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	

## E-MAIL LIST

The MPO staff maintains and updates an e-mail distribution list for the purpose of informing the community about various transportation planning activities undertaken by the MPO. The e-mail list includes civic associations, clubs, municipal governments, federal and state land managers, newspapers, concerned citizens, and all attendees to any of the transportation-related public meetings held in the MPO area. The e-mail list is used to inform the community about scheduled TAC, CAC, TDCB, and Governing Board meetings, future public workshops, hearings, and brief updates concerning the status and progress of ongoing transportation planning activities and projects.

## RESPONSE TO COMMENTS

Responses to questions and comments from the public concerning the public participation process, draft transportation plans, programs, or public agency consultation process will be made directly to the individual by letter, telephone call, or e-mail. The rationale for policy decisions will be available to the public in writing if requested.



## Notification & Public Participation Tools

The LSMPO employs a variety of outreach tools and techniques to reach targeted populations. These tools, combined with other activities within the context of the PPP, help make the Plan effective. The following are examples of activities that the LSMPO staff may utilize to educate the citizens of the LSMPO area:

- Project and Plan brochures for distribution at public offices, agencies, libraries, and to post on the LSMPO website: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com);
- Presentations as requested by citizen groups, public agencies, or local governmental bodies;
- Public meetings sponsored by LSMPO member jurisdictions;
- Special efforts for underserved/underrepresented such as geographically disperse project/program meeting locations, meeting locations that are readily accessible by transit and other multimodal options for those with limited auto access, and multi-language notifications in high LEP areas.
- Efficient Transportation Decision Making Process;
- LSMPO social media page and feeds; and
- In the event of a statewide emergency, the ability to continue holding board, committee, and public meetings using a virtual meeting format.

Notification of meetings (whether in-person or virtual), comment periods, or other significant events will be provided in the following manner:

The website posting notifying the public of the opportunity to review documents and provide input will be at least ten (10) days before starting a public comment period. The public notice will explain where the public can view information on the proposed transportation plan or program and provide input. For public meetings, as much advanced notice as possible will be provided with a minimum of seven (7) days before Committee meetings and twenty-one (21) days before the LSMPO Board meeting. For all LRTP, UPWP, LOPP, and TIP adoption, a twenty-one (21) day public review period will be advertised on the website before the Board meeting and seven (7) days before a Committee meeting. For PPP adoption or revisions, a forty-five (45) day public review period will be advertised;

All public notices will be posted on the LSMPO website before a meeting of the LSMPO Board or Committee at: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com) and may also be posted on the Lake County and Sumter County websites: [www.lakecountyfl.gov](http://www.lakecountyfl.gov) and [www.sumtercountyfl.gov](http://www.sumtercountyfl.gov); and

Public notices may also be posted on the LSMPO Facebook page.

LSMPO may also utilize the following techniques to disseminate information to the public:

- a) Information regarding meetings and events, as well as current document releases, will be placed on the LSMPO website: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com);
- b) Social media will focus primarily on the real-time dissemination of information relevant to the transportation planning process.
- c) E-mail lists to direct mail information to individuals who sign up for this service;

- d) Public service announcements.
- e) Press releases for the newspaper or other widely circulated publications.
- f) Use of the CAC and TDCB for citizen outreach and community involvement.
- g) Informal presentations at regional sites, open houses, round tables, or other community forums.
- h) Formal presentations at various service clubs, civic and professional groups.
- i) Distribution of information flyers on public transit services.
- j) Public surveys and comment forms.
- k) Public media coverage.
- l) Efficient Transportation Decision-Making Process; and
- m) Public inspection of all major documents available at the LSMPO office located at 1300 Citizens Blvd, Leesburg, FL 34748.

## FEDERAL REQUIREMENTS FOR PUBLIC PARTICIPATION

The public involvement process requirements in 23 CFR450, Section 450.316 are described below. These requirements encourage a pro-active public involvement process and support early and continuing involvement of the public in the planning process. A reference to the section of this plan describing how the Lake~Sumter MPO meets these requirements is included following each criterion listed below.

### § 450.316 Interested parties, participation, and consultation.

The MPO shall develop and use a documented participation plan that defines a process for providing individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

The MPO shall develop the participation plan in consultation with all interested parties and shall, at a minimum, describe explicit procedures, strategies, and desired outcomes for:

- Providing adequate public notice of public participation activities and time for public review and comment at key decision points, including a reasonable opportunity to comment on the proposed metropolitan transportation plan and the TIP.



- Providing timely notice and reasonable access to information about transportation issues and processes.
  - Employing visualization techniques to describe metropolitan transportation plans and TIPs.
  - Making public information (technical information and meeting notices) available in electronically accessible formats and means, such as the World Wide Web.
  - Holding any public meetings at convenient and accessible locations and times.
  - Demonstrating explicit consideration and response to public input received during the development of the metropolitan transportation plan and the TIP.
  - Seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.
  - Providing an additional opportunity for public comment, if the final metropolitan transportation plan or TIP differs significantly from the version that was made available for public comment by the MPO and raises new material issues that interested parties could not reasonably have foreseen from the public involvement efforts;
  - Coordinating with the statewide transportation planning public involvement and consultation processes under subpart B of this part; and
  - Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.
- *When significant written and oral comments are received on the draft metropolitan transportation plan, and TIP (including the financial plans) as a result of the participation process in this section or the interagency consultation process required under the EPA transportation conformity regulations ( 40 CFR part 93, subpart A), a summary, analysis, and report on the disposition of comments shall be made as part of the final metropolitan transportation plan and TIP.*
  - *A minimum public comment period of 45 calendar days shall be provided before the MPO adopts the initial or revised participation plan. Copies of the approved participation plan shall be provided to the FHWA and the FTA for informational purposes. They shall be posted on the World Wide Web, to the maximum extent practicable.*
    - (a) In developing metropolitan transportation plans and TIPs, the MPO should consult with agencies and officials responsible for other planning activities within the MPA that are affected by transportation (including State and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.*

## Lake~Sumter MPO Transportation Improvement Program

*In addition, the MPO(s) shall develop the metropolitan transportation plans and TIPs with due consideration of other related planning activities within the metropolitan area, and the process shall provide for the design and delivery of transportation services within the area that is provided by:*

- (1) Recipients of assistance under title 49 U.S.C. Chapter 53;*
- (2) Governmental agencies and non-profit organizations (including representatives of the agencies and organizations) that receive Federal assistance from a source other than the U.S. Department of Transportation to provide non-emergency transportation services; and*
- (3) Recipients of assistance under 23 U.S.C. 201- 204.*
- (4) When the MPA includes Indian Tribal lands, the MPO(s) shall appropriately involve the Indian Tribal government(s) in the development of the metropolitan transportation plan and the TIP.*
- (5) When the MPA includes Federal public lands, the MPO(s) shall appropriately involve the Federal land management agencies in the development of the metropolitan transportation plan and the TIP.*
- (6) MPOs shall, to the extent practicable, develop a documented process(es) that outlines roles, responsibilities, and key decision points for consulting with other governments and agencies, as defined in paragraphs (b), (c), and (d) of this section, which may be included in the agreement(s) developed under § 450.314.*

## Lake~Sumter MPO TIP/LOPP Public Participation Plan Process

- 1. November 13, 2019** – Technical and Community Advisory Committee meetings, DRAFT 2020 LOPP Call for Projects Notice to all MPO Committee Members, local agencies, public lands managers, and the public. Public notice posted to MPO website. Comments recorded for committee review.
- 2. December 11, 2019**, MPO Governing Board meeting, DRAFT 2020 LOPP Call for Projects Notices to all Governing Board members, local agencies, public lands managers, public. Public notice posted to MPO website. Comment recorded for Board review
- 3. February 12, 2020**, MPO technical and community advisory committee meetings, 2020 DRAFT LOPP Update presentation, prioritization process review. Public notice posted to MPO website. Comments recorded for committee and Board review.
- 4. February 26, 2020**, MPO Governing Board meeting, 2020 DRAFT LOPP Update presentation, prioritization process review. Public notice posted to MPO website. Comments recorded for committee and Board review.
- 5. April 14, 2020**, MPO technical and community advisory committee meetings, 2020 DRAFT LOPP presentation. Public notice posted to MPO website. Comments recorded for committee and Board review. DRAFT 2020 LOPP posted for public review and comment.

## Lake~Sumter MPO Transportation Improvement Program

6. **June 10, 2020**, MPO technical and community advisory committee meetings, 2020 DRAFT LOPP presented for final review and approval. Public notice posted to MPO website. Comments recorded for committee and Board review.
7. **June 24, 2020**, MPO Governing Board meeting, DRAFT 2020 LOPP approved for submittal to FDOT. Public and Board members' comments are considered in the approval process.
8. **November 20, 2020**, 2021 LOPP Workshop, Technical and Community Advisory Committee members, agency staff and public invited. 2020 LOPP Funding Report included in meeting packet.
9. **February 10, 2021**, MPO technical and community advisory committee meetings, FDOT Tentative Work Program, presented to committees for review and comment. Public notice posted to MPO website. Comments recorded for committee and Board review. 2020 LOPP Funding Report included in agenda packet
10. **February 24, 2021**, MPO Governing Board meeting, FDOT Tentative Work Program presented for review and comment. Public and Board members' comments recorded for committee and Board review. 2020 LOPP Funding Report included in agenda packet.
11. **April 14, 2021**, MPO Technical and Community Advisory Committee meetings, DRAFT 2021 LOPP and 2020 LOPP Funding Report included in agenda packet.
12. **April 28, 2021**, MPO Governing Board meeting, DRAFT 2021 LOPP presented for review and comments, 2020 LOPP Funding Report included in agenda packet. Board approves DRAFT 2021 LOPP as presented.
13. **May 21, 2021** MPO DRAFT TIP FY 2021/22-2025/26 posted to the MPO website for Board, committee, and public review. Public notice posted to MPO website. 21 day public review period initiated.
14. **June 2, 2021**, MPO Technical and Community Advisory Committee agendas are distributed via email and posted to the MPO website. Distribution includes the MPO email list for interested parties, public lands managers, governmental agencies, and citizens.
15. **June 9, 2021**, MPO Technical and Community Advisory Committees meet and approve the DRAFT TIP for FY 2021/22 – 2025/26 for consideration by the MPO Governing Board. Committees approve DRAFT 2021 LOPP as presented.
16. **June 23, 2021**, MPO Governing Board meets to review and approve the DRAFT TIP for FY 2021/22 – 2025/26. Board approves DRAFT TIP as presented. Board members provided comments, and no edits or revisions were approved.
17. **July 1, 2021**, Approved Lake~Sumter MPO TIP for FY 2021/22 – 2025/26 uploaded to the MPO/FDOT portal.

**Board response to public comments on the DRAFT TIP for FY 2021/22 – 2025/26.** All comments received during the DRAFT LOPP/TIP developed process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. A written record of comments from committee and or Board actions is contained within the official approved committee and Board meeting minutes.

On February 26, 2020, MPO Governing Board meeting Commissioner Mobilian (Fruitland Park) argued that the CR 466A construction project had lingered for years and was causing safety and financial impact on the city and asked if the project could be prioritized to a higher position on the TOP 20 LOPP. Board members didn't have any negative comments and asked staff to address the comments and come back with a recommendation for the Board to consider.

Staff presented the revised DRAFT 2020 LOPP at April 8, 2020, TAC, CAC meetings and the June 24, 2020, Governing Board meeting showing the CR 466A Construction project as the number one project. The board supported the revised LOPP list and approved the DRAFT

2020 LOPP for submittal to FDOT. The City of Groveland objected to the changes, but the agenda item passed.

## INTERAGENCY COOPERATION and SUPPORT

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

*“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”*

## MPO CERTIFICATION

The Lake~Sumter MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2021. The next certification is scheduled for February 2022 with FDOT representatives.

## TRANSIT and TRANSPORTATION DISADVANTAGED (TD)

The projects included in the TIP are consistent with adopted short and long-range transportation plans and master plans of the agencies and jurisdictions in the Lake~Sumter area. The projects listed in this TIP are part of the MPO's 2045 Long Range Transportation Plan, Lake County 2017-27 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

# Sumter County Transit

County: Sumter  
 Sumter County Board of County Commissioners,  
 CTC: Sumter County Transit  
 Contact: Stephen Kennedy  
 7361 Powell Road  
 Wildwood, FL 34785  
 352-689-4400  
 Email: Stephen.Kennedy@sumtercountyfl.gov

Demographics	Number
Total County Population	125,044
Unduplicated Head Count	383



Trips By Type of Service				Vehicle Data			
	2018	2019	2020		2018	2019	2020
Fixed Route (FR)	0	0	0	Vehicle Miles	448,094	522,572	388,552
Deviated FR	3,338	1,563	2,347	Roadcalls	7	1	0
Complementary ADA	0	0	0	Accidents	7	2	0
Paratransit	66,086	64,941	44,811	Vehicles	22	27	21
TNC	0	0	0	Drivers	20	25	24
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>69,424</b>	<b>66,504</b>	<b>47,158</b>				
Passenger Trips By Trip Purpose				Financial and General Data			
Medical	6,470	5,134	5,003	Expenses	\$1,528,765	\$1,436,688	\$1,065,134
Employment	14,905	12,292	5,940	Revenues	\$1,606,967	\$1,678,900	\$1,027,580
Ed/Train/DayCare	16,759	14,719	25,242	Commendations	127	0	0
Nutritional	7,492	4,362	3,074	Complaints	1	1	0
Life-Sustaining/Other	23,798	29,997	7,899	Passenger No-Shows	541	986	2,772
<b>TOTAL TRIPS</b>	<b>69,424</b>	<b>66,504</b>	<b>47,158</b>	Unmet Trip Requests	0	0	0
Passenger Trips By Revenue Source				Performance Measures			
CTD	18,962	17,792	18,887	Accidents per 100,000 Miles	1.56	0.38	0
AHCA	0	0	0	Miles between Roadcalls	64,013	522,572	0
APD	4,491	12,967	0	Avg. Trips per Passenger	47.75	77.33	123.13
DOEA	3,852	3,692	1,629	Cost per Trip	\$22.02	\$21.60	\$22.59
DOE	0	0	0	Cost per Paratransit Trip	\$22.02	\$21.60	\$22.59
Other	42,119	32,053	26,642	Cost per Total Mile	\$3.41	\$2.75	\$2.74
<b>TOTAL TRIPS</b>	<b>69,424</b>	<b>66,504</b>	<b>47,158</b>	Cost per Paratransit Mile	\$3.41	\$2.75	\$2.74
Trips by Provider Type							
CTC	0	0	0				
Transportation Operator	56,278	53,535	47,158				
Coordination Contractor	13,146	12,969	0				
<b>TOTAL TRIPS</b>	<b>69,424</b>	<b>66,504</b>	<b>47,158</b>				

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,065,134 for fiscal year 2020. This is a decrease from fiscal year 2019 and 2018 due to the COVID-19 ridership decreases.

The TIP funds Sumter County Transit \$686, 000 for fiscal years 2021/22 and 2022/23.



# Lake County Transit

County: Lake  
 CTC: Lake County Board of County Commissioners  
 Contact: Jill Brown  
 PO Box 7800  
 Tavares, FL 327787800  
 352-323-5733

Email: jmbrown@lakecountyfl.gov

Demographics	Number
Total County Population	345,867
Unduplicated Head Count	1,934



Trips By Type of Service	2018	2019	2020	Vehicle Data	2018	2019	2020
Fixed Route (FR)	0	0	0	Vehicle Miles	1,520,198	1,698,369	2,021,637
Deviated FR	522	479	517	Roadcalls	41	51	44
Complementary ADA	0	17,495	24,866	Accidents	7	11	23
Paratransit	152,695	174,163	183,436	Vehicles	75	85	107
TNC	0	0	0	Drivers	183	200	180
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>153,217</b>	<b>192,137</b>	<b>208,819</b>				

Passenger Trips By Trip Purpose	2018	2019	2020
Medical	50,625	60,621	79,973
Employment	9,462	9,831	7,733
Ed/Train/DayCare	46,421	63,199	60,123
Nutritional	18,743	18,170	14,573
Life-Sustaining/Other	27,966	40,316	46,417
<b>TOTAL TRIPS</b>	<b>153,217</b>	<b>192,137</b>	<b>208,819</b>

Financial and General Data	2018	2019	2020
Expenses	\$4,992,834	\$5,439,174	\$4,652,213
Revenues	\$5,767,299	\$5,576,668	\$5,121,949
Commendations	16	44	19
Complaints	21	14	13
Passenger No-Shows	2,612	2,890	3,140
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2018	2019	2020
CTD	28,364	29,864	25,069
AHCA	1,213	30,880	74,645
APD	54,319	47,000	33,203
DOEA	11,570	13,081	8,122
DOE	0	0	0
Other	57,751	71,312	67,780
<b>TOTAL TRIPS</b>	<b>153,217</b>	<b>192,137</b>	<b>208,819</b>

Performance Measures	2018	2019	2020
Accidents per 100,000 Miles	0.46	0.65	1.14
Miles between Roadcalls	37,078	33,301	45,946
Avg. Trips per Passenger	85.12	168.54	107.97
Cost per Trip	\$32.59	\$28.31	\$22.28
Cost per Paratransit Trip	\$32.59	\$28.31	\$22.28
Cost per Total Mile	\$3.28	\$3.20	\$2.30
Cost per Paratransit Mile	\$3.28	\$3.20	\$2.30

Trips by Provider Type	2018	2019	2020
CTC	0	0	0
Transportation Operator	84,938	97,601	83,153
Coordination Contractor	68,279	94,536	125,666
<b>TOTAL TRIPS</b>	<b>153,217</b>	<b>192,137</b>	<b>208,819</b>

Lake County Transit expenses for FY 2020 were \$4,652,213 a decrease from 2019 and 2018 due to COVID-19 ridership decreases.

The TIP funds TD services at FTA 5311 funds \$1,022,000 in FY 2021/22, and \$4,630,00 in FY 2022/23 – 205/26.

## EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

## MANAGEMENT SYSTEMS

In accordance with state and federal regulations, FDOT has developed and implemented six management and monitoring systems for jurisdiction. Those are:



- Pavement management system.
- Bridge management system.
- Highway safety management system.
- Public transportation management system.
- Intermodal management system.
- Traffic monitoring system for highways.

In addition, Florida statutes require that all MPOs develop and implement a Congestion Management Process (CMP). The MPO utilizes its CMP and the other management systems as appropriate to prepare its annual lists of priority projects and the TIP.

## TIP AMENDMENTS

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the State's Budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the State for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large and input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non- metropolitan local officials, and federal and state agencies.

## Freight Performance and Plan Consistency

The projects in the TIP address the Goals, Objectives, and Policies as well as specific strategic capacity and safety deficiencies identified in the Florida Freight Mobility and Trade Plan (FMTP). By providing Lake~Sumter MPO with the Wekiva Parkway Project, this serves multiple objectives, including Objective 2 of the FMTP (Increase operational efficiency of goods movement). The projects will also eliminate the Statewide SIS Bottleneck on the Florida Turnpike and US 27 identified in the FMTP.

## GLOSSARY OF TERMS AND ABBREVIATIONS

- **Access Management** – The regulation and control of vehicular access to public roads to insure the safe and efficient operation of the roadway system.
- **Advanced Traffic Management Systems (ATMS)** – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors and communication devices to monitor traffic, optimize signal timing and control traffic flow.
- **Americans with Disabilities Act (ADA)** – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities and conditions related to substance abuse.
- **Average Daily Traffic (ADT)** – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.
- **Bicycle Facilities** – Any travel corridor designed to accommodate non-motorized traffic, including bike and pedestrian paths and bike lanes on roadways.
- **Bridges Management System (BMS)** – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System

- **Capital Improvements Element (CIE)** – A required element of local comprehensive plans which evaluates the need for public facilities and associated costs and construction schedules. The required content of CIEs is stipulated in Rule 9J-5.016 of the Florida Administrative Code and Chapter 163.3177(3), Florida Statutes.
- **Capital Improvement Program (CIP)** – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.
- **Chapter 163, Florida Statutes (F.S.)** – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies and capital improvement projects necessary to address them.
- **Community Advisory Committee (CAC)** – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics that will be considered by the MPO. The CAC forwards recommendations to the MPO regarding these issues and topics.
- **Community Traffic Safety Teams (CTST)** – Community Traffic Safety Teams are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.
- **Community Transportation Coordinator (CTC)** – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.
- **Concurrency Management System (CMS)** – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. In addition, CMS' require that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

- **Congestion Management Process (CMP)** – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as **Congestion Management System (CMS)**.
- **Designated Official Planning Agency (DOPA)** – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.
- **Disadvantaged Business Enterprise (DBE)** – Businesses owned and operated by members of one or more socially and economically disadvantaged minority groups, such as African Americans, Hispanic Americans, Native Americans, Asian Pacific Americans and Asian Indian Americans.
- **Efficient Transportation Decision Making (ETDM)** – A FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use and ecosystem preservation concerns.
- **Federal Highway Administration (FHWA)** – The federal agency that develops regulations, policies and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.
- **Federal Highway Administration (FHWA) Metropolitan Planning (PL) Funds** – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.
- **Federal Transit Administration (FTA)** – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.
- **Federal Transit Administration (FTA) Section 5303** – Source of transit planning funds.

- **Fiscal Year (FY)** – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.
- **Florida Administrative Code (FAC)** – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, F.S.
- **Florida Department of Transportation (FDOT)** – FDOT is a decentralized agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.
- **Florida Intrastate Highway System (FIHS)** – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.
- **Florida Standard Urban Transportation Modeling Structure (FSUTMS)** – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.
- **Functional Classification** – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.
- **High Occupancy Vehicle (HOV) Lanes:** This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.
- **Institute of Transportation Engineers (ITE)** – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.
- **Intelligent Transportation Systems (ITS)** – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

- **Intermodal Facilities** – Transportation facilities that different travel modes, such as rail or bus stations at airports.
- **Joint Participation Agreement (JPA)** – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.
- **Level of Service (LOS)** – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst), to describe their performance.
- **Livable Communities** – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment and shopping.
- **Local Coordinating Board (LCB)** – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.
- **Moving Ahead for Progress in the 21st Century Act (MAP-21)** – The 2012 federal surface transportation legislation (Public Law 112- 141) that authorizes federal-aid highway and transit programs. MAP-21 sets forth funding and associated requirements for the MPOs and transportation improvement projects.
- **MPO Long Range Transportation Plan (LRTP)** – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, and transit and walking.
- **MPO Public Participation Plan (PIP)** – Sets forth strategies for generating meaningful public involvement while preparing, developing and implementing MPO plans, programs and projects.



- **National Highway System (NHS)** – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities and routes of importance to local governments.
- **Pavement Management System (PMS)** – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation and maintenance programs. It is required for roads in the National Highway System.
- A **single-occupancy vehicle (SOV)** is a privately operated **vehicle** whose only **occupant** is the driver. The drivers of SOVs use their **vehicles** primarily for personal travel, daily commuting and for running errands.
- **SRTS – Safe Routes to School Program** - The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.
- **State Transportation Improvement Plan (STIP)** – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.
- **Strategic Intermodal System (SIS)** – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, Deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. These facilities are recognized as having the top priority for state and federal funding.
- **Surface Transportation Program (STP)** – A funding program under SAFETEA-LU that provides monies for federal-aid road improvements. SAFETEA-LU will expire on October 1, 2012 and Moving Ahead for Progress in the 21st Century Act (MAP-21) that took effect on October 1, 2012.

- **Transit Asset Management Plan (TAMP)** - is a business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.
- **Transportation Alternatives Program (TAP)** – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, Recreational Trails and Safe Routes to Schools programs.
- **Transit Development Plan (TDP)** – Transit providers ten-year planning, development and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP and FDOT Work Program.
- **Transportation Demand Management (TDM)** – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.
- **Transportation Disadvantaged (TD)** – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.
- **Transportation Disadvantaged Service Plan (TDSP)** – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the County's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.
- **Transportation Impact Fee (TIF)** – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

- **Transportation Improvement Program (TIP)** – A five-year program of transportation improvements adopted annually by the MPO that incorporates State and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO’s jurisdiction.
- **Transportation Regional Incentive Program (TRIP)** – A Florida program that provides state funds to improve regionally significant transportation facilities.
- **Transportation System Management (TSM)** – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings and access management strategies to increase the operating efficiency of the traffic circulation system.
- **Unified Planning Work Program (UPWP)** – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.
- **United States Code (USC)** – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.
- **Work Program (WP)** – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

## ABBREVIATIONS

- **BRDG** Bridge
- **CTC** Community Transportation Coordinator
- **CTD** Commission for the Transportation Disadvantaged
- **CIP** Capital Improvements Program
- **DBE** Disadvantaged Business Enterprise
- **FAA** Federal Aviation Administration
- **FAST Act** Fixing America’s Surface Transportation Act of 2015  
FDOT Florida Department of Transportation
- **FHWA** Federal Highway Administration  
FM Financial Management

- **FTA** Federal Transit Administration
- **IJR** Interchange Justification Report
- **LAR** Local Agency Reimbursement
- **LCB** Local Coordinating Board
- **LRTP** Long Range Transportation Plan
- **MPO** Metropolitan Planning Organization
- **PST DES** Post Design
- **PIP** Public Involvement Plan
- **PTO** Public Transportation Office Right of Way Relocation ROW Right of Way
- **SRA** Senior Resource Association, Inc.
- **TD** Transportation Disadvantaged
- **TDCB** Transportation Disadvantaged Coordinating Board
- **TIP** Transportation Improvement Program

## PROJECT PHASES

- **ADM** Administration
- **CAP** Capital Purchase
- **CEI** Construction, Engineering, & Inspection
- **CST** Construction
- **DSB** Design Build
- **ENV** Environmental
- **MNT** Maintenance
- **OPS** Operations
- **PD&E** Project Development and Environmental
- **PE** Preliminary Engineering
- **PLN** Planning
- **RRU** Railroad/Utilities Construction

## FUNDING CODES

- **ACBR** Advance Construction Bridge Replacement
- **ACER** Advance Construction Emergency Repair
- **ACFP** Advance Construction Freight Program
- **ACNP** Advance Construction Bridge Replacement (MAP-21)
- **ACSA** Advance Construction Surface Transportation Program – Any Area (Federal)

- **ACSL** Advance Construction Surface Transp. Program –Areas Less Than 200K Pop.
- **ACSN** Advance Construction Surface Transportation Program – Areas Less Than 5K Pop.
- **ACTL** Advance Construction Transportation Alternatives Areas Less Than 200K Pop.
- **CIGP** County Incentive Grant Program
- **CM** Congestion Mitigation
- **D** Unrestricted State Primary
- **DDR** District Dedicated Revenue (State)
- **DFC** Developer Funded Contribution
- **DIH** District In-House Product Support (State)
- **DITS** Statewide Intelligent Transportation System
- **DPTO** State Public Transportation Office
- **DS** State Primary Highways and Public Transit
- **DU** State Primary Funds/Federal Reimbursement
- **FAA** Federal Aviation Administration
- **FTA** Federal Transit Administration
- **GRSC** Growth Management for SCOP
- **LF** Local Funds
- **PKYI** Turnpike Improvement
- **PKYR** Turnpike Renewal & Replacement
- **PL** Metropolitan Planning Funds
- **SA** Surface Transportation Program – Any Area (Federal)
- **SCED** Small County Outreach Program (2012 Senate Bill 1998)
- **SCOP** Small County Outreach Program
- **SCWR** Small County Outreach Program (2015 Senate Bill 2514A)
- **SL** Surface Transportation Program – Areas Less Than 200K Pop.
- **SN** Surface Transportation Program – Areas Less Than 5K Pop.
- **TALL** Transportation Alternatives – Areas Less Than 200K Pop.
- **TALN** Transportation Alternatives – Areas Less Than 5K Pop.
- **TALT** Transportation Alternatives – Any Area
- **TRIP** Transportation Regional Incentive Program
- **TRWR** Transportation Regional Incentive Program (2015 Senate Bill 2514A)

# Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



## ***Transportation Performance Measures Consensus Planning Document***

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress



toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

### ***Roles and Responsibilities***

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

## 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

## 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)



that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
    - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
    - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
    - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
  - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

## Table of Contents

- Executive Summary
- 5 Year Summary by Fund Code
- 3 Year Summary by Fund Code
- Funding Source Summary
- Section 1 - Transportation Planning
- Section 2 - Roadway Capacity
- Section 3 - Operations and Management
- Section 4A - Safety - Resurfacing
- Section 4B - Safety - Lighting
- Section 4C - Safety - Guardrail
- Section 4D - Safety - Signing and Pavement Markings
- Section 5A - Maintenance Bridges
- Section 5C - Maintenance Landscaping
- Section 5D - Maintenance - Routine Maintenance
- Section 6 - Bicycle/Pedestrian & Trails
- Section 7 - Transit and Transportation Disadvantaged
- Section 8 - Rail
- Section 9 - Airports

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ACLD - ADV CONSTRUCTION SAFETY (HSLD)</b>							
4456851	SR 33 / CR 33	0	0	0	0	0	510,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	1,926,723
4270561	SR 50/SR 33	2,000,000	10,000,000	0	0	0	12,000,000
<b>Total</b>		<b>2,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,926,723</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
2382757	SR429/46(WEKIVA PKW)	851,441	0	0	0	0	1,386,727
4452971	SR 19	1,056,000	0	0	0	0	1,056,000
4470981	SR-25	880,000	0	0	0	0	880,000
<b>Total</b>		<b>2,787,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,322,727</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	2,004,458
4293561	SR 500 (US 441)	190,000	0	0	0	0	211,310
4301321	SR 35 (US 301)	0	0	0	0	0	50,272
4476091	CR 565/VILLA CITY RD	610,000	0	0	0	0	610,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,876,040</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
4309753	LAKE-WEKIVA TRAIL	0	0	0	0	0	1,711,406
4354712	SOUTH SUMTER TRAIL	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,811,406</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4435071	SR 44	1,466,286	0	0	0	0	1,468,678
4435081	LAKE ELLA ROAD	409,180	0	0	0	0	529,278



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4435111	CR 452	2,232,000	0	0	0	0	2,506,274
4435461	US 441	2,646,270	0	0	0	0	2,651,270
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	0	666,389	0	0	0	666,389
4456851	SR 33 / CR 33	0	1,683,125	0	0	0	2,112,894
4456861	SR 19 / SR 44 @ ORANGE AVE	0	0	1,827,352	0	0	1,827,352
4476091	CR 565/VILLA CITY RD	0	0	0	3,325,187	0	3,325,187
<b>Total</b>		<b>6,753,736</b>	<b>2,349,514</b>	<b>1,827,352</b>	<b>3,325,187</b>	<b>0</b>	<b>15,087,322</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4302536	CR-466A	0	3,611,561	0	0	0	3,611,561
4374642	OLD 441 / CR 19A @ EUDORA ROAD	0	1,748,382	0	0	0	1,848,382
4417791	CR 455/HARTLE RD.	0	1,500,000	0	0	0	1,500,000
4476831	CR 455 (HARTLE RD)	0	667,897	0	0	0	667,897
4487331	WELLNESS WAY	0	0	1,500,000	0	0	1,500,000
4487341	HOOKS ST	0	0	2,500,000	0	0	2,500,000
<b>Total</b>		<b>0</b>	<b>7,527,840</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>11,627,840</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2447543	VEGETATION AND AESTHETICS AREA WIDE	1,411,499	1,411,499	2,530,368	1,600,000	1,600,000	23,627,334
4136151	LIGHTING AGREEMENTS	367,215	378,228	389,572	401,262	413,297	3,632,639
4136152	LIGHTING AGREEMENTS	40,061	41,263	42,500	43,776	44,150	394,737
4171991	LADY LAKE MEMORANDUM OF AGREEMENT	21,505	21,505	21,505	21,505	21,505	490,474
4181061	LAKE PRIMARY IN-HOUSE	1,763,811	1,763,811	1,733,811	1,733,811	1,733,811	48,791,099
4181111	SUMTER PRIMARY IN-HOUSE	361,211	361,211	361,211	361,211	361,211	5,178,503
4231131	CITY OF LEESBURG MOA	132,056	132,056	132,056	132,056	0	895,407
4237901	MOA W/ MASCOTTE	7,520	7,520	7,520	7,520	7,520	90,577

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4254581	MOA -FRUITLAND PARK	99,171	0	0	100,000	0	300,676
4271941	MOA W/WILDWOOD	13,441	13,441	13,441	13,441	13,441	179,906
4291571	ASPHALT REPAIR	1,252,350	0	0	0	0	10,543,614
4291762	DRAINAGE REPAIR	1,554,900	0	0	0	0	5,996,009
4439991	SHOULDER AND/OR DITCH REPAIRS	972,330	0	0	0	0	3,888,742
4462471	ASSET MAINTENANCE - SUMTER COUNTY	3,650,884	2,100,000	2,100,000	2,100,000	2,100,000	14,211,884
4481861	LEESBURG OPERATIONS CENTER CARPET	125,000	0	0	0	0	125,000
<b>Total</b>		<b>11,772,954</b>	<b>6,230,534</b>	<b>7,331,984</b>	<b>6,514,582</b>	<b>6,294,935</b>	<b>118,346,601</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	4,942,490
4136151	LIGHTING AGREEMENTS	0	0	0	0	0	2,225,429
4136152	LIGHTING AGREEMENTS	0	0	0	0	0	292,604
4225703	SOUTH LAKE TRAIL PH IIIB	0	83,000	0	0	0	943,076
4270561	SR 50/SR 33	1,500,000	0	0	0	0	9,647,669
4293561	SR 500 (US 441)	2,010,000	710,556	219,612	0	0	9,089,487
4301321	SR 35 (US 301)	0	0	0	0	0	805,160
4316201	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	600,000	0	0	0	0	600,000
4316251	LAKE-UMATILLA	400,000	0	0	0	0	400,000
4323321	SR 19	1,449,000	0	2,026,415	0	0	3,475,415
4353163	LAKE-UMATILLA MUNI	120,000	0	0	0	0	120,000
4354712	SOUTH SUMTER TRAIL	444,000	0	0	0	0	444,000
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	2,650,000	1,100,000	500,000	98,000	0	15,973,641
4370561	SR25 (US 27)	2,869,340	0	0	0	0	2,869,340
4371146	SR 46/SR 429	153,900	0	0	0	0	213,094

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4379381	SR 19/S CENTRAL AVE	2,920,504	0	0	0	0	<b>2,920,504</b>
4384972	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	0	0	1,000,000	<b>1,000,000</b>
4391421	SR 44	0	928,380	0	0	0	<b>1,462,124</b>
4424841	LAKE-LEESBURG INTL	0	0	0	0	400,000	<b>400,000</b>
4428751	SR 44	3,358,857	0	0	0	0	<b>5,106,822</b>
4431661	SR 50	0	0	0	0	0	<b>509,236</b>
4435071	SR 44	0	0	0	0	0	<b>338,338</b>
4435461	US 441	1,050,744	0	0	0	0	<b>1,200,178</b>
4435921	SR 44 / MAIN ST / SR 500	2,841	0	0	0	0	<b>644,189</b>
4448722	LAKE-LEESBURG INTL	1,600,000	0	0	0	0	<b>1,600,000</b>
4448731	LAKE-LEESBURG INTL	0	160,000	0	0	0	<b>160,000</b>
4448732	LAKE-LEESBURG INTL	0	1,200,000	0	0	0	<b>1,200,000</b>
4448751	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	320,000	0	0	<b>320,000</b>
4451901	SR 35/US 301	0	2,816,514	0	0	0	<b>3,501,514</b>
4452941	SR 40	0	1,366,035	0	0	0	<b>2,477,897</b>
4452971	SR 19	0	0	413,082	0	0	<b>413,082</b>
4453041	SR 25/500; US 27/441	0	3,152,262	0	0	0	<b>3,971,262</b>
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	0	192,791	0	0	0	<b>641,791</b>
4456851	SR 33 / CR 33	0	1,099,629	0	0	0	<b>1,099,629</b>
4456861	SR 19 / SR 44 @ ORANGE AVE	0	0	0	0	0	<b>945,130</b>
4465471	SR 500 (US 441)	0	0	0	197,092	0	<b>197,092</b>
4470931	SR 33 / SR 50	538,000	0	195,616	0	0	<b>733,616</b>
4470981	SR-25	0	0	1,272,348	0	0	<b>1,272,348</b>
4480101	LEESBURG INTERNATIONAL AIRPORT	0	320,000	720,000	0	0	<b>1,040,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
<b>Total</b>		<b>21,667,186</b>	<b>13,129,167</b>	<b>5,667,073</b>	<b>295,092</b>	<b>1,400,000</b>	<b>85,196,157</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	<b>10,491,910</b>
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	3,202,420	0	0	0	0	<b>3,202,420</b>
<b>Total</b>		<b>3,202,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,694,330</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	<b>4,097,958</b>
4225703	SOUTH LAKE TRAIL PH IIIB	54,000	54,000	52,000	0	0	<b>273,649</b>
4270561	SR 50/SR 33	539,561	0	0	0	0	<b>1,043,898</b>
4293561	SR 500 (US 441)	18,000	0	0	0	0	<b>428,316</b>
4301321	SR 35 (US 301)	0	0	0	0	0	<b>299,405</b>
4323321	SR 19	10,000	0	10,830	0	0	<b>20,843</b>
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	85,300	32,000	0	0	0	<b>789,816</b>
4370561	SR25 (US 27)	20,000	0	0	0	0	<b>25,000</b>
4371146	SR 46/SR 429	20,520	0	0	0	0	<b>25,520</b>
4379381	SR 19/S CENTRAL AVE	5,263	0	0	0	0	<b>256,479</b>
4385622	I-75 (SR 93) SUMTER COUNTY	0	0	54,150	0	0	<b>95,764</b>
4391421	SR 44	0	10,540	0	0	0	<b>40,540</b>
4428751	SR 44	10,260	0	0	0	0	<b>88,929</b>
4431661	SR 50	0	10,540	0	0	0	<b>30,540</b>
4435071	SR 44	0	0	0	0	0	<b>17,160</b>
4435461	US 441	0	0	0	0	0	<b>32,746</b>
4435921	SR 44 / MAIN ST / SR 500	10,260	0	0	0	0	<b>30,260</b>
4451901	SR 35/US 301	0	10,540	0	0	0	<b>40,540</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4452941	SR 40	0	10,540	0	0	0	70,603
4452971	SR 19	10,000	0	10,000	0	0	20,000
4453041	SR 25/500; US 27/441	0	10,540	0	0	0	70,540
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	0	0	0	0	0	5,000
4456851	SR 33 / CR 33	0	0	0	0	0	3,676
4456861	SR 19 / SR 44 @ ORANGE AVE	0	0	0	0	0	10,000
4470931	SR 33 / SR 50	10,000	0	10,000	0	0	20,000
4470981	SR-25	10,000	0	10,000	0	0	20,000
<b>Total</b>		<b>803,164</b>	<b>138,700</b>	<b>146,980</b>	<b>0</b>	<b>0</b>	<b>7,857,182</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	20,825,344
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,825,344</b>
<b>DPTO - STATE - PTO</b>							
4333051	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	856,822	0	0	0	0	3,653,634
4384972	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	600,000	1,000,000	0	1,600,000
4408011	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	25,280	25,770	26,277	46,219	46,219	169,765
4424531	LAKE-BLOCK GRANT	0	882,526	808,771	936,272	964,360	3,591,929
4424841	LAKE-LEESBURG INTL	0	0	0	1,000,000	0	1,000,000
450273-1	5310 Capital Assistance - Beacon College	4,350	0	0	0	0	4,350
<b>Total</b>		<b>886,452</b>	<b>908,296</b>	<b>1,435,048</b>	<b>2,982,491</b>	<b>1,010,579</b>	<b>10,019,678</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4385622	I-75 (SR 93) SUMTER COUNTY	0	0	19,541,979	0	0	20,621,113
<b>Total</b>		<b>0</b>	<b>0</b>	<b>19,541,979</b>	<b>0</b>	<b>0</b>	<b>20,621,113</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	2,274,497



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4225703	SOUTH LAKE TRAIL PH IIIB	0	0	0	0	0	6,815
4270561	SR 50/SR 33	0	0	0	0	0	121,602
4291571	ASPHALT REPAIR	0	0	0	0	0	13,824
4293561	SR 500 (US 441)	0	150,000	0	0	0	301,872
4301321	SR 35 (US 301)	0	0	0	0	0	20,000
4323321	SR 19	0	0	15,436,798	0	0	15,436,798
4354712	SOUTH SUMTER TRAIL	0	0	0	0	0	136,373
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	0	0	0	0	0	200,541
4370561	SR25 (US 27)	0	0	0	0	0	479,773
4371146	SR 46/SR 429	10,260	0	0	0	0	10,260
4379381	SR 19/S CENTRAL AVE	0	0	0	0	0	28,899
4385622	I-75 (SR 93) SUMTER COUNTY	0	0	0	0	0	401,330
4391421	SR 44	0	2,484,178	0	0	0	2,501,447
4428751	SR 44	4,464,941	0	0	0	0	4,508,317
4435071	SR 44	0	0	0	0	0	7,034
4435461	US 441	0	0	0	0	0	31,067
4435921	SR 44 / MAIN ST / SR 500	301,104	0	0	0	0	339,865
4452941	SR 40	0	0	0	0	0	14,748
4453041	SR 25/500; US 27/441	0	0	0	0	0	49,871
4456851	SR 33 / CR 33	0	0	0	0	0	27,337
4470931	SR 33 / SR 50	0	0	1,435,873	0	0	1,435,873
<b>Total</b>		<b>4,776,305</b>	<b>2,634,178</b>	<b>16,872,671</b>	<b>0</b>	<b>0</b>	<b>28,348,143</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4333081	LAKE-FTA SEC 5311	510,983	0	0	0	0	2,395,654

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4333101	SUMTER-SEC 5311	342,485	0	0	0	0	<b>1,577,351</b>
4408011	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	202,248	206,174	210,218	369,749	369,749	<b>1,358,138</b>
4424581	LAKE-SECTION 5311	0	536,532	563,359	591,527	621,102	<b>2,312,520</b>
4424611	SUMTER-SECTION 5311	0	359,609	377,590	396,469	416,293	<b>1,549,961</b>
449622-1	Lake FTA 5339 Bus and Bus Facilities	584,101	0	0	0	0	<b>584,101</b>
450273-1	5310 Capital Assistance - Beacon College	34,800	0	0	0	0	<b>34,800</b>
<b>Total</b>		<b>1,674,617</b>	<b>1,102,315</b>	<b>1,151,167</b>	<b>1,357,745</b>	<b>1,407,144</b>	<b>9,812,525</b>
<b>EB - EQUITY BONUS</b>							
4293561	SR 500 (US 441)	0	0	0	0	0	<b>71,626</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,626</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4353163	LAKE-UMATILLA MUNI	1,350,000	0	0	0	0	<b>1,350,000</b>
<b>Total</b>		<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4143312	LAKE-COUNTY CAPITAL GRANT SECTION 5307	3,717,183	3,828,698	3,943,560	4,061,867	0	<b>23,891,150</b>
4333051	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	0	0	0	0	0	<b>1,430,000</b>
449239-1	Lake County SEction 5307 ARP Funds Small Urban	1,598,724	0	0	0	0	<b>1,598,724</b>
<b>Total</b>		<b>5,315,907</b>	<b>3,828,698</b>	<b>3,943,560</b>	<b>4,061,867</b>	<b>0</b>	<b>26,919,874</b>
<b>GFSL - GF STPBG &lt;200K</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	<b>688,769</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688,769</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
4473851	CR-470	0	0	0	1,397,925	0	<b>1,397,925</b>
4474091	SUMTER COUNTY BRIDGES	108,035	0	403,475	0	0	<b>511,510</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>							
<b>Total</b>		<b>108,035</b>	<b>0</b>	<b>403,475</b>	<b>1,397,925</b>	<b>0</b>	<b>1,909,435</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4435071	SR 44	0	0	0	0	0	302,608
4435081	LAKE ELLA ROAD	0	0	0	0	0	65,032
4435111	CR 452	0	0	0	0	0	328,029
4435461	US 441	0	0	0	0	0	730,900
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,426,569</b>
<b>LF - LOCAL FUNDS</b>							
4143312	LAKE-COUNTY CAPITAL GRANT SECTION 5307	929,296	957,175	985,890	1,015,467	0	5,972,789
4270561	SR 50/SR 33	0	0	0	0	0	874,782
4302536	CR-466A	0	3,611,561	0	0	0	3,611,561
4316201	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	150,000	0	0	0	0	150,000
4316251	LAKE-UMATILLA	100,000	0	0	0	0	100,000
4333051	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	856,822	0	0	0	0	3,653,634
4333081	LAKE-FTA SEC 5311	510,983	0	0	0	0	2,395,654
4333101	SUMTER-SEC 5311	342,485	0	0	0	0	1,577,351
4353163	LAKE-UMATILLA MUNI	30,000	0	0	0	0	30,000
4374642	OLD 441 / CR 19A @ EUDORA ROAD	0	1,748,382	0	0	0	1,848,382
4384972	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	150,000	250,000	250,000	650,000
4408011	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	25,280	25,770	26,277	46,219	46,219	169,765
4417101	ROUND LAKE ROAD	0	2,000,000	0	0	0	3,150,000
4417791	CR 455/HARTLE RD.	0	1,500,000	0	0	0	1,500,000
4424531	LAKE-BLOCK GRANT	0	882,526	808,771	936,272	964,360	3,591,929
4424581	LAKE-SECTION 5311	0	536,532	563,359	591,527	621,102	2,312,520

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>LF - LOCAL FUNDS</b>							
4424611	SUMTER-SECTION 5311	0	359,609	377,590	396,469	416,293	<b>1,549,961</b>
4424841	LAKE-LEESBURG INTL	0	0	0	1,000,000	100,000	<b>1,100,000</b>
4428751	SR 44	193,471	0	0	0	0	<b>193,471</b>
4448722	LAKE-LEESBURG INTL	400,000	0	0	0	0	<b>400,000</b>
4448731	LAKE-LEESBURG INTL	0	40,000	0	0	0	<b>40,000</b>
4448732	LAKE-LEESBURG INTL	0	300,000	0	0	0	<b>300,000</b>
4448751	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	80,000	0	0	<b>80,000</b>
4473851	CR-470	0	0	0	465,975	0	<b>465,975</b>
4474081	THE VILLAGES COMMUNITY RESURFACING	0	0	0	0	24,063	<b>24,063</b>
4474091	SUMTER COUNTY BRIDGES	36,011	0	134,492	0	0	<b>170,503</b>
4476831	CR 455 (HARTLE RD)	0	667,897	0	0	0	<b>667,897</b>
4480101	LEESBURG INTERNATIONAL AIRPORT	0	80,000	180,000	0	0	<b>260,000</b>
4487331	WELLNESS WAY	0	0	1,500,000	0	0	<b>1,500,000</b>
4487341	HOOKS ST	0	0	2,500,000	0	0	<b>2,500,000</b>
449239-1	Lake County SEction 5307 ARP Funds Small Urban	399,681	0	0	0	0	<b>399,681</b>
450273-1	5310 Capital Assistance - Beacon College	4,350	0	0	0	0	<b>4,350</b>
<b>Total</b>		<b>3,978,379</b>	<b>12,709,452</b>	<b>7,306,379</b>	<b>4,701,929</b>	<b>2,422,037</b>	<b>41,244,268</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4273051	RESERVE BOX-VILLAGES (LAKE/SUMTER)	422,886	0	0	0	0	<b>422,886</b>
<b>Total</b>		<b>422,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,886</b>
<b>LFRF - LOCAL FUND REIMBURSABLE-FUTURE</b>							
4270561	SR 50/SR 33	9,845,000	0	0	0	0	<b>9,845,000</b>
<b>Total</b>		<b>9,845,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,845,000</b>
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	<b>19,137,172</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,137,172</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4452971	SR 19	0	0	3,199,555	0	0	3,199,555
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,199,555</b>	<b>0</b>	<b>0</b>	<b>3,199,555</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4357861	WIDEN TPK(SR91)-	213,668,943	0	2,610,000	0	0	216,278,943
<b>Total</b>		<b>213,668,943</b>	<b>0</b>	<b>2,610,000</b>	<b>0</b>	<b>0</b>	<b>216,278,943</b>
<b>PKED - 2012 SB1998-TURNPIKE FEEDER RD</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	51,391,054
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,391,054</b>
<b>PKYI - TURNPIKE IMPROVEMENT</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	18,452
4357861	WIDEN TPK(SR91)-	2,215,421	3,500,000	0	0	0	27,900,494
4357863	WIDEN TPK(SR91) -	0	0	7,670,537	0	113,983,746	123,345,998
4402951	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	0	0	0	0	0	56,465
4402952	SAFETY IMPROVEMENTS TURNPIKE MAINLINE	0	0	0	0	0	84,290
<b>Total</b>		<b>2,215,421</b>	<b>3,500,000</b>	<b>7,670,537</b>	<b>0</b>	<b>113,983,746</b>	<b>151,405,699</b>
<b>PKYR - TURNPIKE RENEWAL &amp; REPLACEMENT</b>							
4402951	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	0	7,364,464	0	0	0	8,732,499
4402952	SAFETY IMPROVEMENTS TURNPIKE MAINLINE	186,946	3,964,159	0	0	0	4,450,765
<b>Total</b>		<b>186,946</b>	<b>11,328,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,183,264</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393293	LAKE SUMTER URBAN AREA	575,035	0	0	0	0	1,240,070
4393294	LAKE SUMTER URBAN AREA	0	577,081	577,081	0	0	1,154,162



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393295	LAKE SUMTER URBAN AREA	0	0	0	577,081	577,081	1,154,162
<b>Total</b>		<b>575,035</b>	<b>577,081</b>	<b>577,081</b>	<b>577,081</b>	<b>577,081</b>	<b>3,548,394</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4483881	HUFFSTETLER DR AT RR CROSSING #622006J	92,591	0	0	0	0	92,591
<b>Total</b>		<b>92,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,591</b>
<b>SA - STP, ANY AREA</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	2,069,606
4270561	SR 50/SR 33	0	0	0	0	0	1,615,124
4293561	SR 500 (US 441)	0	0	0	0	0	588,380
4391421	SR 44	0	1,659,495	0	0	0	1,659,495
4428751	SR 44	8,275,725	0	0	0	0	8,275,725
4431661	SR 50	0	5,066,525	0	0	0	5,066,525
4435111	CR 452	0	0	0	0	0	7,906
4435921	SR 44 / MAIN ST / SR 500	3,801,236	0	0	0	0	3,801,236
4452941	SR 40	0	6,057,437	0	0	0	6,057,437
4470981	SR-25	0	0	9,765,164	0	0	9,765,164
<b>Total</b>		<b>12,076,961</b>	<b>12,783,457</b>	<b>9,765,164</b>	<b>0</b>	<b>0</b>	<b>38,906,598</b>
<b>SCRA - SMALL COUNTY RESURFACING</b>							
4474081	THE VILLAGES COMMUNITY RESURFACING	0	0	0	0	1,515,152	1,515,152
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,515,152</b>	<b>1,515,152</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	8,411,571
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	2,931,278	0	0	0	0	2,931,278
<b>Total</b>		<b>2,931,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,342,849</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>SL - STP, AREAS &lt;= 200K</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	5,114,069
4225703	SOUTH LAKE TRAIL PH IIIB	175,310	523,240	0	0	0	698,550
4270561	SR 50/SR 33	0	0	0	0	0	282,800
4293561	SR 500 (US 441)	0	0	0	0	0	2,734,332
4301321	SR 35 (US 301)	0	0	0	0	4,197,128	4,395,560
4309753	LAKE-WEKIVA TRAIL	0	0	0	0	0	5,000
4354712	SOUTH SUMTER TRAIL	0	1,924,887	0	0	0	1,944,887
4371146	SR 46/SR 429	2,325,798	0	0	0	0	2,325,798
4393293	LAKE SUMTER URBAN AREA	0	0	0	0	0	343,964
4428751	SR 44	1,422,462	0	0	0	0	1,422,462
4431661	SR 50	0	651,805	0	0	0	651,805
4435921	SR 44 / MAIN ST / SR 500	493,070	0	0	0	0	493,070
<b>Total</b>		<b>4,416,640</b>	<b>3,099,932</b>	<b>0</b>	<b>0</b>	<b>4,197,128</b>	<b>20,412,297</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
4301321	SR 35 (US 301)	0	0	0	0	3,002,872	4,727,752
4309753	LAKE-WEKIVA TRAIL	0	0	0	0	0	215,794
4354712	SOUTH SUMTER TRAIL	0	2,863,177	0	0	0	2,863,177
<b>Total</b>		<b>0</b>	<b>2,863,177</b>	<b>0</b>	<b>0</b>	<b>3,002,872</b>	<b>7,806,723</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>							
4479901	BEVERLY SHORES NEIGHBORHOOD SIDEWALK	0	0	0	30,000	0	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	80,008,518
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	24,200,850	0	0	0	0	24,200,850

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
<b>Total</b>		<b>24,200,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,209,368</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4225703	SOUTH LAKE TRAIL PH IIIB	0	0	745,016	72,029	0	<b>817,045</b>
4309753	LAKE-WEKIVA TRAIL	0	0	0	0	0	<b>506,348</b>
4354712	SOUTH SUMTER TRAIL	0	759,226	0	0	0	<b>759,226</b>
<b>Total</b>		<b>0</b>	<b>759,226</b>	<b>745,016</b>	<b>72,029</b>	<b>0</b>	<b>2,082,619</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4309753	LAKE-WEKIVA TRAIL	0	0	0	0	0	<b>586,029</b>
4354712	SOUTH SUMTER TRAIL	0	0	0	0	0	<b>61,439</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647,468</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4225703	SOUTH LAKE TRAIL PH IIIB	2,144,690	2,776,760	1,692,785	0	0	<b>6,614,235</b>
4309753	LAKE-WEKIVA TRAIL	0	0	0	4,064,188	0	<b>4,101,989</b>
4354712	SOUTH SUMTER TRAIL	0	893,664	0	0	0	<b>2,786,267</b>
<b>Total</b>		<b>2,144,690</b>	<b>3,670,424</b>	<b>1,692,785</b>	<b>4,064,188</b>	<b>0</b>	<b>13,502,491</b>
<b>TMBW - WEKIVA PARKWAY TOLL MAINT</b>							
2447543	VEGETATION AND AESTHETICS AREA WIDE	0	0	0	0	0	<b>800,540</b>
4391681	WEKIVA TOLL FACILITIES MAINTENANCE	9,340	9,340	9,201	5,016	5,016	<b>70,817</b>
<b>Total</b>		<b>9,340</b>	<b>9,340</b>	<b>9,201</b>	<b>5,016</b>	<b>5,016</b>	<b>871,357</b>
<b>TOBD - I-95 EXPRESS LANES</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	<b>437</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>437</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4417101	ROUND LAKE ROAD	0	2,000,000	0	0	0	<b>2,000,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	2024/25	2025/26	Total
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
4417101	ROUND LAKE ROAD	0	0	0	0	0	1,150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>
<b>WKBL - 2012 SB1998-TRANS BEACHLINE-TP</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	20,813,260
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,813,260</b>
<b>WKOC - 2012 SB1998-REPAYMNT OOC DEBT</b>							
2382757	SR429/46(WEKIVA PKW)	0	0	0	0	0	85,977,004
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,977,004</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>ACLD - ADV CONSTRUCTION SAFETY (HSLD)</b>					
4456851	SR 33 / CR 33	0	0	0	510,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	1,926,723
4270561	SR 50/SR 33	2,000,000	10,000,000	0	12,000,000
<b>Total</b>		<b>2,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>13,926,723</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>					
2382757	SR429/46(WEKIVA PKW)	851,441	0	0	1,386,727
4452971	SR 19	1,056,000	0	0	1,056,000
4470981	SR-25	880,000	0	0	880,000
<b>Total</b>		<b>2,787,441</b>	<b>0</b>	<b>0</b>	<b>3,322,727</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	2,004,458
4293561	SR 500 (US 441)	190,000	0	0	211,310
4301321	SR 35 (US 301)	0	0	0	50,272
4476091	CR 565/VILLA CITY RD	610,000	0	0	610,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>2,876,040</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>					
4309753	LAKE-WEKIVA TRAIL	0	0	0	1,711,406
4354712	SOUTH SUMTER TRAIL	100,000	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>1,811,406</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>					
4435071	SR 44	1,466,286	0	0	1,468,678
4435081	LAKE ELLA ROAD	409,180	0	0	529,278

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
4435111	CR 452	2,232,000	0	0	2,506,274
4435461	US 441	2,646,270	0	0	2,651,270
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	0	666,389	0	666,389
4456851	SR 33 / CR 33	0	1,683,125	0	2,112,894
4456861	SR 19 / SR 44 @ ORANGE AVE	0	0	1,827,352	1,827,352
<b>Total</b>		<b>6,753,736</b>	<b>2,349,514</b>	<b>1,827,352</b>	<b>11,762,135</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>					
4302536	CR-466A	0	3,611,561	0	3,611,561
4374642	OLD 441 / CR 19A @ EUDORA ROAD	0	1,748,382	0	1,848,382
4417791	CR 455/HARTLE RD.	0	1,500,000	0	1,500,000
4476831	CR 455 (HARTLE RD)	0	667,897	0	667,897
4487331	WELLNESS WAY	0	0	1,500,000	1,500,000
4487341	HOOKS ST	0	0	2,500,000	2,500,000
<b>Total</b>		<b>0</b>	<b>7,527,840</b>	<b>4,000,000</b>	<b>11,627,840</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>					
2447543	VEGETATION AND AESTHETICS AREA WIDE	1,411,499	1,411,499	2,530,368	20,427,334
4136151	LIGHTING AGREEMENTS	367,215	378,228	389,572	2,818,080
4136152	LIGHTING AGREEMENTS	40,061	41,263	42,500	306,811
4171991	LADY LAKE MEMORANDUM OF AGREEMENT	21,505	21,505	21,505	447,464
4181061	LAKE PRIMARY IN-HOUSE	1,763,811	1,763,811	1,733,811	45,323,477
4181111	SUMTER PRIMARY IN-HOUSE	361,211	361,211	361,211	4,456,081
4231131	CITY OF LEESBURG MOA	132,056	132,056	132,056	763,351
4237901	MOA W/ MASCOTTE	7,520	7,520	7,520	75,537
4254581	MOA -FRUITLAND PARK	99,171	0	0	200,676
4271941	MOA W/WILDWOOD	13,441	13,441	13,441	153,024



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
4291571	ASPHALT REPAIR	1,252,350	0	0	10,543,614
4291762	DRAINAGE REPAIR	1,554,900	0	0	5,996,009
4439991	SHOULDER AND/OR DITCH REPAIRS	972,330	0	0	3,888,742
4462471	ASSET MAINTENANCE - SUMTER COUNTY	3,650,884	2,100,000	2,100,000	10,011,884
4481861	LEESBURG OPERATIONS CENTER CARPET	125,000	0	0	125,000
<b>Total</b>		<b>11,772,954</b>	<b>6,230,534</b>	<b>7,331,984</b>	<b>105,537,084</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	4,942,490
4136151	LIGHTING AGREEMENTS	0	0	0	2,225,429
4136152	LIGHTING AGREEMENTS	0	0	0	292,604
4225703	SOUTH LAKE TRAIL PH IIIB	0	83,000	0	943,076
4270561	SR 50/SR 33	1,500,000	0	0	9,647,669
4293561	SR 500 (US 441)	2,010,000	710,556	219,612	9,089,487
4301321	SR 35 (US 301)	0	0	0	805,160
4316201	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	600,000	0	0	600,000
4316251	LAKE-UMATILLA	400,000	0	0	400,000
4323321	SR 19	1,449,000	0	2,026,415	3,475,415
4353163	LAKE-UMATILLA MUNI	120,000	0	0	120,000
4354712	SOUTH SUMTER TRAIL	444,000	0	0	444,000
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	2,650,000	1,100,000	500,000	15,875,641
4370561	SR25 (US 27)	2,869,340	0	0	2,869,340
4371146	SR 46/SR 429	153,900	0	0	213,094
4379381	SR 19/S CENTRAL AVE	2,920,504	0	0	2,920,504
4391421	SR 44	0	928,380	0	1,462,124
4428751	SR 44	3,358,857	0	0	5,106,822

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
4431661	SR 50	0	0	0	509,236
4435071	SR 44	0	0	0	338,338
4435461	US 441	1,050,744	0	0	1,200,178
4435921	SR 44 / MAIN ST / SR 500	2,841	0	0	644,189
4448722	LAKE-LEESBURG INTL	1,600,000	0	0	1,600,000
4448731	LAKE-LEESBURG INTL	0	160,000	0	160,000
4448732	LAKE-LEESBURG INTL	0	1,200,000	0	1,200,000
4448751	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	320,000	320,000
4451901	SR 35/US 301	0	2,816,514	0	3,501,514
4452941	SR 40	0	1,366,035	0	2,477,897
4452971	SR 19	0	0	413,082	413,082
4453041	SR 25/500; US 27/441	0	3,152,262	0	3,971,262
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	0	192,791	0	641,791
4456851	SR 33 / CR 33	0	1,099,629	0	1,099,629
4456861	SR 19 / SR 44 @ ORANGE AVE	0	0	0	945,130
4470931	SR 33 / SR 50	538,000	0	195,616	733,616
4470981	SR-25	0	0	1,272,348	1,272,348
4480101	LEESBURG INTERNATIONAL AIRPORT	0	320,000	720,000	1,040,000
<b>Total</b>		<b>21,667,186</b>	<b>13,129,167</b>	<b>5,667,073</b>	<b>83,501,065</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	10,491,910
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	3,202,420	0	0	3,202,420
<b>Total</b>		<b>3,202,420</b>	<b>0</b>	<b>0</b>	<b>13,694,330</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	4,097,958

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
4225703	SOUTH LAKE TRAIL PH IIIB	54,000	54,000	52,000	273,649
4270561	SR 50/SR 33	539,561	0	0	1,043,898
4293561	SR 500 (US 441)	18,000	0	0	428,316
4301321	SR 35 (US 301)	0	0	0	299,405
4323321	SR 19	10,000	0	10,830	20,843
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	85,300	32,000	0	789,816
4370561	SR25 (US 27)	20,000	0	0	25,000
4371146	SR 46/SR 429	20,520	0	0	25,520
4379381	SR 19/S CENTRAL AVE	5,263	0	0	256,479
4385622	I-75 (SR 93) SUMTER COUNTY	0	0	54,150	95,764
4391421	SR 44	0	10,540	0	40,540
4428751	SR 44	10,260	0	0	88,929
4431661	SR 50	0	10,540	0	30,540
4435071	SR 44	0	0	0	17,160
4435461	US 441	0	0	0	32,746
4435921	SR 44 / MAIN ST / SR 500	10,260	0	0	30,260
4451901	SR 35/US 301	0	10,540	0	40,540
4452941	SR 40	0	10,540	0	70,603
4452971	SR 19	10,000	0	10,000	20,000
4453041	SR 25/500; US 27/441	0	10,540	0	70,540
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	0	0	0	5,000
4456851	SR 33 / CR 33	0	0	0	3,676
4456861	SR 19 / SR 44 @ ORANGE AVE	0	0	0	10,000
4470931	SR 33 / SR 50	10,000	0	10,000	20,000
4470981	SR-25	10,000	0	10,000	20,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>Total</b>		<b>803,164</b>	<b>138,700</b>	<b>146,980</b>	<b>7,857,182</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	20,825,344
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,825,344</b>
<b>DPTO - STATE - PTO</b>					
4333051	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	856,822	0	0	3,653,634
4384972	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	600,000	600,000
4408011	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	25,280	25,770	26,277	77,327
4424531	LAKE-BLOCK GRANT	0	882,526	808,771	1,691,297
450273-1	5310 Capital Assistance - Beacon College	4,350	0	0	4,350
<b>Total</b>		<b>886,452</b>	<b>908,296</b>	<b>1,435,048</b>	<b>6,026,608</b>
<b>DRA - REST AREAS - STATE 100%</b>					
4385622	I-75 (SR 93) SUMTER COUNTY	0	0	19,541,979	20,621,113
<b>Total</b>		<b>0</b>	<b>0</b>	<b>19,541,979</b>	<b>20,621,113</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	2,274,497
4225703	SOUTH LAKE TRAIL PH IIIB	0	0	0	6,815
4270561	SR 50/SR 33	0	0	0	121,602
4291571	ASPHALT REPAIR	0	0	0	13,824
4293561	SR 500 (US 441)	0	150,000	0	301,872
4301321	SR 35 (US 301)	0	0	0	20,000
4323321	SR 19	0	0	15,436,798	15,436,798
4354712	SOUTH SUMTER TRAIL	0	0	0	136,373
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	0	0	0	200,541
4370561	SR25 (US 27)	0	0	0	479,773

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
4371146	SR 46/SR 429	10,260	0	0	10,260
4379381	SR 19/S CENTRAL AVE	0	0	0	28,899
4385622	I-75 (SR 93) SUMTER COUNTY	0	0	0	401,330
4391421	SR 44	0	2,484,178	0	2,501,447
4428751	SR 44	4,464,941	0	0	4,508,317
4435071	SR 44	0	0	0	7,034
4435461	US 441	0	0	0	31,067
4435921	SR 44 / MAIN ST / SR 500	301,104	0	0	339,865
4452941	SR 40	0	0	0	14,748
4453041	SR 25/500; US 27/441	0	0	0	49,871
4456851	SR 33 / CR 33	0	0	0	27,337
4470931	SR 33 / SR 50	0	0	1,435,873	1,435,873
<b>Total</b>		<b>4,776,305</b>	<b>2,634,178</b>	<b>16,872,671</b>	<b>28,348,143</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>					
4333081	LAKE-FTA SEC 5311	510,983	0	0	2,395,654
4333101	SUMTER-SEC 5311	342,485	0	0	1,577,351
4408011	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	202,248	206,174	210,218	618,640
4424581	LAKE-SECTION 5311	0	536,532	563,359	1,099,891
4424611	SUMTER-SECTION 5311	0	359,609	377,590	737,199
449622-1	Lake FTA 5339 Bus and Bus Facilities	584,101	0	0	584,101
450273-1	5310 Capital Assistance - Beacon College	34,800	0	0	34,800
<b>Total</b>		<b>1,674,617</b>	<b>1,102,315</b>	<b>1,151,167</b>	<b>7,047,636</b>
<b>EB - EQUITY BONUS</b>					
4293561	SR 500 (US 441)	0	0	0	71,626
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>71,626</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>					
4353163	LAKE-UMATILLA MUNI	1,350,000	0	0	1,350,000
<b>Total</b>		<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>					
4143312	LAKE-COUNTY CAPITAL GRANT SECTION 5307	3,717,183	3,828,698	3,943,560	19,829,283
4333051	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	0	0	0	1,430,000
449239-1	Lake County SEction 5307 ARP Funds Small Urban	1,598,724	0	0	1,598,724
<b>Total</b>		<b>5,315,907</b>	<b>3,828,698</b>	<b>3,943,560</b>	<b>22,858,007</b>
<b>GFSL - GF STPBG &lt;200K</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	688,769
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>688,769</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>					
4474091	SUMTER COUNTY BRIDGES	108,035	0	403,475	511,510
<b>Total</b>		<b>108,035</b>	<b>0</b>	<b>403,475</b>	<b>511,510</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>					
4435071	SR 44	0	0	0	302,608
4435081	LAKE ELLA ROAD	0	0	0	65,032
4435111	CR 452	0	0	0	328,029
4435461	US 441	0	0	0	730,900
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,426,569</b>
<b>LF - LOCAL FUNDS</b>					
4143312	LAKE-COUNTY CAPITAL GRANT SECTION 5307	929,296	957,175	985,890	4,957,322
4270561	SR 50/SR 33	0	0	0	874,782
4302536	CR-466A	0	3,611,561	0	3,611,561
4316201	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	150,000	0	0	150,000



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
4316251	LAKE-UMATILLA	100,000	0	0	100,000
4333051	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	856,822	0	0	3,653,634
4333081	LAKE-FTA SEC 5311	510,983	0	0	2,395,654
4333101	SUMTER-SEC 5311	342,485	0	0	1,577,351
4353163	LAKE-UMATILLA MUNI	30,000	0	0	30,000
4374642	OLD 441 / CR 19A @ EUDORA ROAD	0	1,748,382	0	1,848,382
4384972	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	150,000	150,000
4408011	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	25,280	25,770	26,277	77,327
4417101	ROUND LAKE ROAD	0	2,000,000	0	3,150,000
4417791	CR 455/HARTLE RD.	0	1,500,000	0	1,500,000
4424531	LAKE-BLOCK GRANT	0	882,526	808,771	1,691,297
4424581	LAKE-SECTION 5311	0	536,532	563,359	1,099,891
4424611	SUMTER-SECTION 5311	0	359,609	377,590	737,199
4428751	SR 44	193,471	0	0	193,471
4448722	LAKE-LEESBURG INTL	400,000	0	0	400,000
4448731	LAKE-LEESBURG INTL	0	40,000	0	40,000
4448732	LAKE-LEESBURG INTL	0	300,000	0	300,000
4448751	LAKE-UMATILLA MUNICIPAL AIRPORT	0	0	80,000	80,000
4474091	SUMTER COUNTY BRIDGES	36,011	0	134,492	170,503
4476831	CR 455 (HARTLE RD)	0	667,897	0	667,897
4480101	LEESBURG INTERNATIONAL AIRPORT	0	80,000	180,000	260,000
4487331	WELLNESS WAY	0	0	1,500,000	1,500,000
4487341	HOOKS ST	0	0	2,500,000	2,500,000
449239-1	Lake County SEction 5307 ARP Funds Small Urban	399,681	0	0	399,681
450273-1	5310 Capital Assistance - Beacon College	4,350	0	0	4,350

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>Total</b>		<b>3,978,379</b>	<b>12,709,452</b>	<b>7,306,379</b>	<b>34,120,302</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>					
4273051	RESERVE BOX-VILLAGES (LAKE/SUMTER)	422,886	0	0	422,886
<b>Total</b>		<b>422,886</b>	<b>0</b>	<b>0</b>	<b>422,886</b>
<b>LFRF - LOCAL FUND REIMBURSABLE-FUTURE</b>					
4270561	SR 50/SR 33	9,845,000	0	0	9,845,000
<b>Total</b>		<b>9,845,000</b>	<b>0</b>	<b>0</b>	<b>9,845,000</b>
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	19,137,172
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>19,137,172</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>					
4452971	SR 19	0	0	3,199,555	3,199,555
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,199,555</b>	<b>3,199,555</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>					
4357861	WIDEN TPK(SR91)-	213,668,943	0	2,610,000	216,278,943
<b>Total</b>		<b>213,668,943</b>	<b>0</b>	<b>2,610,000</b>	<b>216,278,943</b>
<b>PKED - 2012 SB1998-TURNPIKE FEEDER RD</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	51,391,054
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>51,391,054</b>
<b>PKYI - TURNPIKE IMPROVEMENT</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	18,452
4357861	WIDEN TPK(SR91)-	2,215,421	3,500,000	0	27,900,494
4357863	WIDEN TPK(SR91) -	0	0	7,670,537	7,672,252
4402951	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	0	0	0	56,465
4402952	SAFETY IMPROVEMENTS TURNPIKE MAINLINE	0	0	0	84,290

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>Total</b>		<b>2,215,421</b>	<b>3,500,000</b>	<b>7,670,537</b>	<b>35,731,953</b>
<b>PKYR - TURNPIKE RENEWAL &amp; REPLACEMENT</b>					
4402951	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	0	7,364,464	0	8,732,499
4402952	SAFETY IMPROVEMENTS TURNPIKE MAINLINE	186,946	3,964,159	0	4,450,765
<b>Total</b>		<b>186,946</b>	<b>11,328,623</b>	<b>0</b>	<b>13,183,264</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>					
4393293	LAKE SUMTER URBAN AREA	575,035	0	0	1,240,070
4393294	LAKE SUMTER URBAN AREA	0	577,081	577,081	1,154,162
<b>Total</b>		<b>575,035</b>	<b>577,081</b>	<b>577,081</b>	<b>2,394,232</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>					
4483881	HUFFSTETLER DR AT RR CROSSING #622006J	92,591	0	0	92,591
<b>Total</b>		<b>92,591</b>	<b>0</b>	<b>0</b>	<b>92,591</b>
<b>SA - STP, ANY AREA</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	2,069,606
4270561	SR 50/SR 33	0	0	0	1,615,124
4293561	SR 500 (US 441)	0	0	0	588,380
4391421	SR 44	0	1,659,495	0	1,659,495
4428751	SR 44	8,275,725	0	0	8,275,725
4431661	SR 50	0	5,066,525	0	5,066,525
4435111	CR 452	0	0	0	7,906
4435921	SR 44 / MAIN ST / SR 500	3,801,236	0	0	3,801,236
4452941	SR 40	0	6,057,437	0	6,057,437
4470981	SR-25	0	0	9,765,164	9,765,164
<b>Total</b>		<b>12,076,961</b>	<b>12,783,457</b>	<b>9,765,164</b>	<b>38,906,598</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
2382757	SR429/46(WEKIVA PKW)	0	0	0	8,411,571
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	2,931,278	0	0	2,931,278
<b>Total</b>		<b>2,931,278</b>	<b>0</b>	<b>0</b>	<b>11,342,849</b>
<b>SL - STP, AREAS &lt;= 200K</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	5,114,069
4225703	SOUTH LAKE TRAIL PH IIIB	175,310	523,240	0	698,550
4270561	SR 50/SR 33	0	0	0	282,800
4293561	SR 500 (US 441)	0	0	0	2,734,332
4301321	SR 35 (US 301)	0	0	0	198,432
4309753	LAKE-WEKIVA TRAIL	0	0	0	5,000
4354712	SOUTH SUMTER TRAIL	0	1,924,887	0	1,944,887
4371146	SR 46/SR 429	2,325,798	0	0	2,325,798
4393293	LAKE SUMTER URBAN AREA	0	0	0	343,964
4428751	SR 44	1,422,462	0	0	1,422,462
4431661	SR 50	0	651,805	0	651,805
4435921	SR 44 / MAIN ST / SR 500	493,070	0	0	493,070
<b>Total</b>		<b>4,416,640</b>	<b>3,099,932</b>	<b>0</b>	<b>16,215,169</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>					
4301321	SR 35 (US 301)	0	0	0	1,724,880
4309753	LAKE-WEKIVA TRAIL	0	0	0	215,794
4354712	SOUTH SUMTER TRAIL	0	2,863,177	0	2,863,177
<b>Total</b>		<b>0</b>	<b>2,863,177</b>	<b>0</b>	<b>4,803,851</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	80,008,518
4358593	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	24,200,850	0	0	24,200,850

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>Total</b>		<b>24,200,850</b>	<b>0</b>	<b>0</b>	<b>104,209,368</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>					
4225703	SOUTH LAKE TRAIL PH IIIB	0	0	745,016	745,016
4309753	LAKE-WEKIVA TRAIL	0	0	0	506,348
4354712	SOUTH SUMTER TRAIL	0	759,226	0	759,226
<b>Total</b>		<b>0</b>	<b>759,226</b>	<b>745,016</b>	<b>2,010,590</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>					
4309753	LAKE-WEKIVA TRAIL	0	0	0	586,029
4354712	SOUTH SUMTER TRAIL	0	0	0	61,439
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>647,468</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>					
4225703	SOUTH LAKE TRAIL PH IIIB	2,144,690	2,776,760	1,692,785	6,614,235
4309753	LAKE-WEKIVA TRAIL	0	0	0	37,801
4354712	SOUTH SUMTER TRAIL	0	893,664	0	2,786,267
<b>Total</b>		<b>2,144,690</b>	<b>3,670,424</b>	<b>1,692,785</b>	<b>9,438,303</b>
<b>TMBW - WEKIVA PARKWAY TOLL MAINT</b>					
2447543	VEGETATION AND AESTHETICS AREA WIDE	0	0	0	800,540
4391681	WEKIVA TOLL FACILITIES MAINTENANCE	9,340	9,340	9,201	60,785
<b>Total</b>		<b>9,340</b>	<b>9,340</b>	<b>9,201</b>	<b>861,325</b>
<b>TOBD - I-95 EXPRESS LANES</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	437
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>437</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>					
4417101	ROUND LAKE ROAD	0	2,000,000	0	2,000,000
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2021/22	2022/23	2023/24	Total
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>					
4417101	ROUND LAKE ROAD	0	0	0	1,150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>
<b>WKBL - 2012 SB1998-TRANS BEACHLINE-TP</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	20,813,260
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,813,260</b>
<b>WKOC - 2012 SB1998-REPAYMNT OOC DEBT</b>					
2382757	SR429/46(WEKIVA PKW)	0	0	0	85,977,004
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>85,977,004</b>



## 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>Total</b>
<b>Federal</b>	40,087,618	41,033,824	22,901,680	13,488,097	9,184,225	<b>126,695,444</b>
<b>Local</b>	14,246,265	12,709,452	7,306,379	4,701,929	2,422,037	<b>41,386,062</b>
<b>State</b>	283,488,676	47,397,338	65,679,747	11,190,090	124,204,412	<b>531,960,263</b>
<b>State 100%</b>	2,931,278	0	0	0	0	<b>2,931,278</b>
<b>Toll/Turnpike</b>	9,340	9,340	9,201	5,016	5,016	<b>37,913</b>
<b>Total</b>	<b>340,763,177</b>	<b>101,149,954</b>	<b>95,897,007</b>	<b>29,385,132</b>	<b>135,815,690</b>	<b>703,010,960</b>

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## Section 1 - Transportation Planning

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LAKE SUMTER URBAN AREA

4393293

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		TRANSPORTATION PLANNING		From:	FY 2020/2021-2021/2022 UPWP		
				To:			
Lead Agency:		MANAGED BY LAKE SUMTER			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	575,035	0	0	0	0	575,035
Total		575,035	0	0	0	0	575,035

Prior Year Cost: 1,008,999  
Future Year Cost: 0  
Total Project Cost: 1,584,034  
LRTP: PG. 2-3

LAKE SUMTER URBAN AREA

4393294

TIP #: 1

Non-SIS



Project Description:

Work Summary: TRANSPORTATION PLANNING From: FY 2022/2023-2023/2024 UPWP To:

Lead Agency: MANAGED BY LAKE SUMTER 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	0	577,081	577,081	0	0	1,154,162
Total		0	577,081	577,081	0	0	1,154,162

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 1,154,162  
LRTP: PG. 2-3

LAKE SUMTER URBAN AREA

4393295

TIP #: 1

Non-SIS



Project Description:

Work Summary: TRANSPORTATION PLANNING From: FY 2024/2025-2025/2026 UPWP To:

Lead Agency: MANAGED BY LAKE SUMTER MPO 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	0	0	0	577,081	577,081	1,154,162
Total		0	0	0	577,081	577,081	1,154,162

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 1,154,162  
LRTP: PG. 2-3

LAKE-LAKE-SUMTER MPO PLANNING STUDIES

4408011

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		PTO STUDIES		From:			
				To:			
Lead Agency:		MANAGED BY LAKE SUMTER MPO		0			
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DU	202,248	206,174	210,218	369,749	369,749	1,358,138
PLN	DPTO	25,280	25,770	26,277	46,219	46,219	169,765
PLN	LF	25,280	25,770	26,277	46,219	46,219	169,765
Total		252,808	257,714	262,772	462,187	462,187	1,697,668

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:1,697,668

LRTP:PG. 2-3



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**Section 2 - Roadway Capacity**

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CR 455/HARTLE RD.

4417791

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		NEW ROAD CONSTRUCTION		From:	FROM HARTWOOD MARSH RD.		
				To:	TO MAGNOLIA ISLAND BLVD.		
Lead Agency:		MANAGED BY LAKE COUNTY BOCC		Length:	0.865		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	0	1,500,000	0	0	0	1,500,000
ROW	CIGP	0	1,500,000	0	0	0	1,500,000
Total		0	3,000,000	0	0	0	3,000,000

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:3,000,000

LRTP:PG. 4-12

CR-466A

4302536

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		ADD LANES & RECONSTRUCT		From:	FROM EAST OF TIMBERTOP LN		
				To:	TO POINSETTIA BLVD		
Lead Agency:		MANAGED BY LAKE COUNTY BOCC		Length:	1.059		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	3,611,561	0	0	0	3,611,561
CST	CIGP	0	3,611,561	0	0	0	3,611,561
Total		0	7,223,122	0	0	0	7,223,122

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:7,223,122

LRTP:pg. 4-16

HOOKS ST

4487341

TIP #: 1

SIS



Project Description:							
Work Summary:		NEW ROAD CONSTRUCTION		From:	FROM HANCOCK RD		
				To:	TO CR-455/HARTLE RD		
Lead Agency:		Responsible Agency Not Available		Length:	1.386		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	0	2,500,000	0	0	2,500,000
CST	CIGP	0	0	2,500,000	0	0	2,500,000
Total		0	0	5,000,000	0	0	5,000,000

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:5,000,000

LRTP:PG. 4-12

ROUND LAKE ROAD

4417101

TIP #: 1

Non-SIS



Project Description:

**Work Summary:** NEW ROAD CONSTRUCTION      **From:** FROM SOUTH OF WOLF BRANCH RD  
**To:** TO NORTH OF SR 44  
**Lead Agency:** MANAGED BY LAKE COUNTY      **Length:** 2.56

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	0	2,000,000	0	0	0	2,000,000
ROW	TRIP	0	2,000,000	0	0	0	2,000,000
Total		0	4,000,000	0	0	0	4,000,000

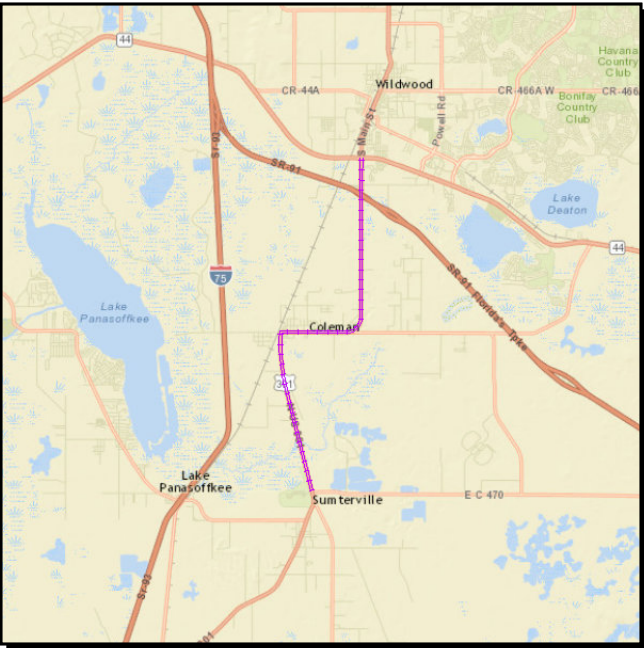
Prior Year Cost: 2,300,000  
Future Year Cost: 0  
Total Project Cost: 6,300,000  
LRTP: PG. 4-12

SR 35 (US 301)

4301321

TIP #: 1

Non-SIS



Project Description:

**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** FROM CR 470  
**To:** TO SR 44  
**Lead Agency:** Managed by FDOT  
**Length:** 7.702

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	0	0	0	0	3,002,872	3,002,872
PE	SL	0	0	0	0	4,197,128	4,197,128
Total		0	0	0	0	7,200,000	7,200,000

Prior Year Cost: 3,098,149  
Future Year Cost: 0  
Total Project Cost: 10,298,149  
LRTP: pg. 4-15

SR 50 FROM HERNANDO/SUMTER COUNTY LINE

4358593

TIP #: 1

SIS



Project Description:							
Work Summary:		ADD LANES & RECONSTRUCT		From: (US 301)			
				To: TO EAST OF CR 478A			
Lead Agency:		Managed by FDOT		Length: 3.002			
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DI	3,202,420	0	0	0	0	3,202,420
ROW	DIH	34,000	32,000	0	0	0	66,000
CST	DIH	51,300	0	0	0	0	51,300
CST	SIWR	2,931,278	0	0	0	0	2,931,278
ROW	DDR	2,650,000	1,100,000	500,000	98,000	0	4,348,000
CST	STED	24,200,850	0	0	0	0	24,200,850
Total		33,069,848	1,132,000	500,000	98,000	0	34,799,848

Prior Year Cost: 12,498,698

Future Year Cost: 0

Total Project Cost: 47,298,546

LRTP: pg. 4-14



SR 50/SR 33

4270561

TIP #: #3

SIS



Project Description:							
Work Summary:		NEW ROAD CONSTRUCTION		From:	FROM CR 565 (VILLA CITY)		
				To:	TO CR 565A (MONTEVISTA)		
Lead Agency:		Managed by FDOT		Length:	2.096		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LFRF	9,845,000	0	0	0	0	9,845,000
ROW	ACNP	2,000,000	10,000,000	0	0	0	12,000,000
ROW	DIH	539,561	0	0	0	0	539,561
ROW	DDR	1,500,000	0	0	0	0	1,500,000
Total		13,884,561	10,000,000	0	0	0	23,884,561

Prior Year Cost:

Future Year Cost:

Total Project Cost:

LRTP:

11,546,314

0

35,430,875

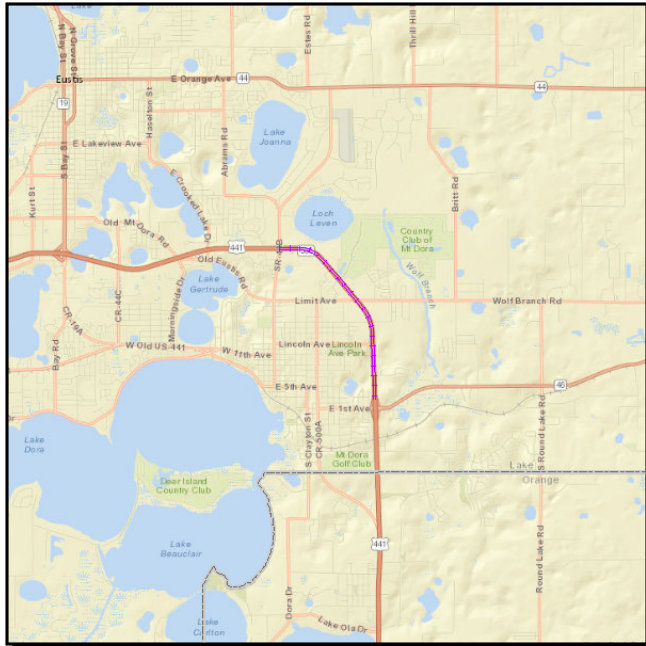
PG. 4-15

**SR 500 (US 441)**

**4293561**

**TIP #: 1**

**Non-SIS**



**Project Description:**

**Work Summary:** ADD LANES & RECONSTRUCT

**From:** FROM SR 44

**To:** TO N OF SR 46

**Lead Agency:** Managed by FDOT

**Length:** 1.963

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	18,000	0	0	0	0	<b>18,000</b>
ROW	DDR	2,010,000	710,556	219,612	0	0	<b>2,940,168</b>
ROW	ACSL	190,000	0	0	0	0	<b>190,000</b>
ROW	DS	0	150,000	0	0	0	<b>150,000</b>
<b>Total</b>		<b>2,218,000</b>	<b>860,556</b>	<b>219,612</b>	<b>0</b>	<b>0</b>	<b>3,298,168</b>

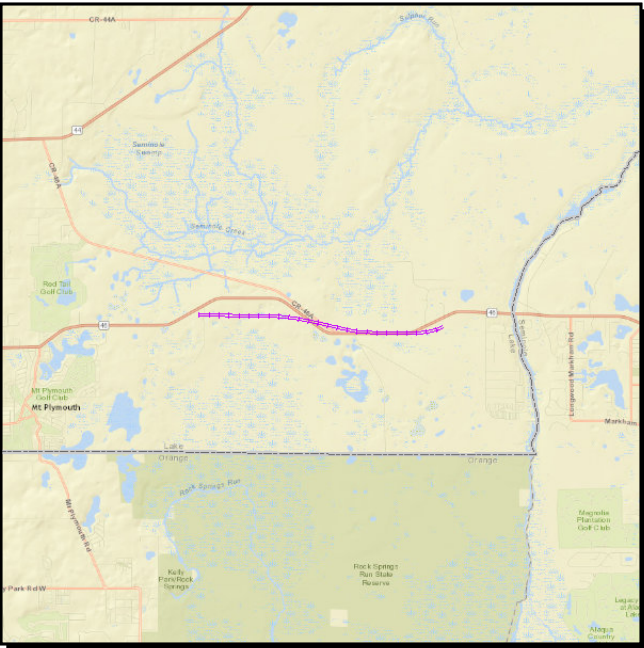
**Prior Year Cost:** 10,127,155  
**Future Year Cost:** 0  
**Total Project Cost:** 13,425,323  
**L RTP:** pg. 4-15

SR429/46(WEKIVA PKW)

2382757

TIP #: 1

SIS



Project Description:

**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** FROM W OF OLD MCDONALD RD  
**To:** TO E OF WEKIVA RIVER RD  
**Lead Agency:** Managed by FDOT  
**Length:** 4.924

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DSB	ACSA	851,441	0	0	0	0	851,441
Total		851,441	0	0	0	0	851,441

**Prior Year Cost:** 320,728,578  
**Future Year Cost:** 0  
**Total Project Cost:** 321,580,019  
**LRTP:** PG. 4-12

WELLNESS WAY

4487331

TIP #: 1

Non-SIS



Project Description:

**Work Summary:** NEW ROAD CONSTRUCTION      **From:** FROM US-27  
**To:** TO THE LAKE/ORANGE COUNTY LINE  
**Lead Agency:** Responsible Agency Not Available      **Length:** 3.626

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	CIGP	0	0	1,500,000	0	0	1,500,000
PE	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 3,000,000  
LRTP: PG. 4-12

WIDEN TPK(SR91) -

4357863

TIP #: 1

SIS



Project Description:							
Work Summary:		ADD LANES & RECONSTRUCT		From:	OBRIEN RD TO US27 (MP 285.9)		
				To:	MP 289.6		
Lead Agency:		Managed by FDOT		Length:	3.706		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	PKYI	0	0	7,535,537	0	0	7,535,537
RRU	PKYI	0	0	135,000	0	0	135,000
CST	PKYI	0	0	0	0	113,983,746	113,983,746
Total		0	0	7,670,537	0	113,983,746	121,654,283

Prior Year Cost:1,715

Future Year Cost:1,690,000

Total Project Cost:123,345,998

LRTP:pg. 4-14

WIDEN TPK(SR91)-

4357861

TIP #: 1

SIS



Project Description:							
Work Summary:		ADD LANES & RECONSTRUCT		From:	MINNEOLA INTCHG TO O'BRIEN RD (MP279)		
				To:	MP 285.9		
Lead Agency:		Managed by FDOT		Length:	6.752		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	PKYI	2,080,421	0	0	0	0	2,080,421
CST	PKBD	213,668,943	0	2,610,000	0	0	216,278,943
RRU	PKYI	135,000	0	0	0	0	135,000
ENV	PKYI	0	3,500,000	0	0	0	3,500,000
Total		215,884,364	3,500,000	2,610,000	0	0	221,994,364

Prior Year Cost:22,185,073

Future Year Cost:0

Total Project Cost:244,179,437

LRTP:pg. 4-14

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## **Section 3 - Operations and Management**

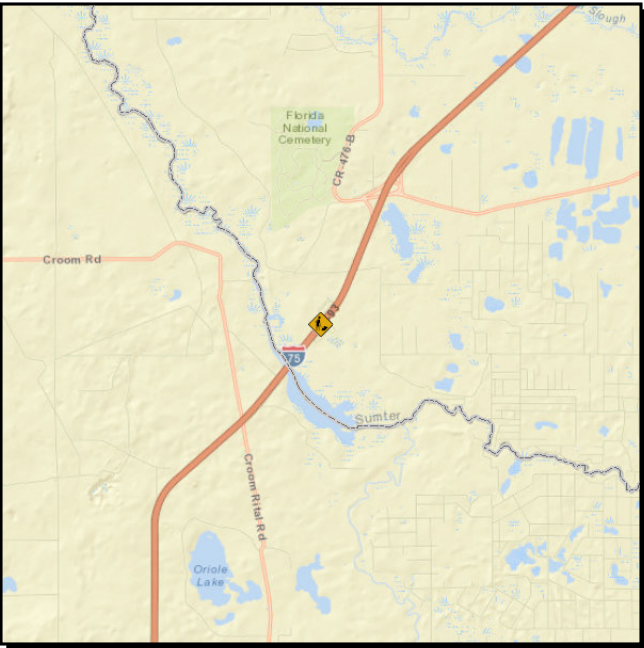
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I-75 (SR 93) SUMTER COUNTY

4385622

TIP #: 1

SIS



Project Description:

Work Summary: REST AREA From: NORTHBOUND REST AREA

To:

Lead Agency: Managed by FDOT Length: 0.439

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DRA	0	0	19,541,979	0	0	19,541,979
CST	DIH	0	0	54,150	0	0	54,150
Total		0	0	19,596,129	0	0	19,596,129

Prior Year Cost: 1,522,078  
Future Year Cost: 0  
Total Project Cost: 21,118,207  
LRTP: PG. 2-3



LEESBURG OPERATIONS CENTER CARPET REPLACEMENT

4481861

TIP #: 1

Non-SIS



Project Description:							
Work Summary:      FIXED CAPITAL OUTLAY From:							
To:							
Lead Agency:      Managed by FDOT      0							
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 125,000  
LRTP: PG. 2-3

OLD 441 / CR 19A @ EUDORA ROAD

4374642

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		ROUNDAABOUT		From:			
				To:			
Lead Agency:		MANAGED BY LAKE COUNTY BOCC		Length: 0.5			
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	1,748,382	0	0	0	1,748,382
CST	CIGP	0	1,748,382	0	0	0	1,748,382
Total		0	3,496,764	0	0	0	3,496,764

Prior Year Cost:200,000

Future Year Cost:0

Total Project Cost:3,696,764

LRTP:pg. 2-3

RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY      4273051      TIP #: 1      Non-SIS



Project Description:

Work Summary:      FUNDING ACTION      From:      VILLAGES AREA WIDE  
To:

Lead Agency:      Managed by FDOT      0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LFP	422,886	0	0	0	0	422,886
Total		422,886	0	0	0	0	422,886

Prior Year Cost:      0  
Future Year Cost:      0  
Total Project Cost:      422,886  
LRTP:      pg. 2-3

US 441 / SR 44 @ CR 44C EUDORA RD

4456841

TIP #: 1

Non-SIS



Project Description:

Work Summary: TRAFFIC SIGNALS From:

To:

Lead Agency: Managed by FDOT Length: 0.03

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	0	666,389	0	0	0	666,389
CST	DDR	0	192,791	0	0	0	192,791
Total		0	859,180	0	0	0	859,180

Prior Year Cost: 454,000

Future Year Cost: 0

Total Project Cost: 1,313,180

LRTP: PG. 2-3

WEKIVA TOLL FACILITIES MAINTENANCE

4391681

TIP #: 1

Non-SIS



Project Description:

Work Summary: TOLL PLAZA

From:

To:

Lead Agency: Managed by FDOT

0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	TMBW	9,340	9,340	9,201	5,016	5,016	37,913
Total		9,340	9,340	9,201	5,016	5,016	37,913

Prior Year Cost: 32,904  
Future Year Cost: 0  
Total Project Cost: 70,817  
LRTP: PG. 2-3

**Section 4A - Safety - Resurfacing**

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CR 452

4435111

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		SAFETY PROJECT		From:	FROM CR 44		
				To:	TO LAKE / MARION COUNTY LINE		
Lead Agency:		MANAGED BY LAKE CO BOCC		Length:	9.268		
se	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
T	ACSS	2,232,000	0	0	0	0	2,232,000
al		2,232,000	0	0	0	0	2,232,000

Prior Year Cost:610,209

Future Year Cost:0

Total Project Cost:2,842,209

LRTP:PG. 2-3

**CR 455 (HARTLE RD)**

**4476831**

### TIP #: 1

**SIS**

No Map  
Available

### Project Description:

### Work Summary:

WIDEN/RESURFACE  
EXIST LANES

**From:**

FROM GOOD HEARTH

**To:**

TO LOST LAKE

**Lead Agency:**

Responsible Agency Not Available

**Length:**

0.865

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	667,897	0	0	0	667,897
CST	CIGP	0	667,897	0	0	0	667,897
<b>Total</b>		<b>0</b>	<b>1,335,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335,794</b>

<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	1,335,794
<b>LRTP:</b>	PG. 2-3



CR 565/VILLA CITY RD

4476091

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		PAVE SHOULDERS		From:	FROM NORTH OF SR 50		
				To:	TO SOUTH OF US 27		
Lead Agency:		MANAGED BY LAKE COUNTY		Length:	7		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	610,000	0	0	0	0	610,000
CST	ACSS	0	0	0	3,325,187	0	3,325,187
Total		610,000	0	0	3,325,187	0	3,935,187

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:3,935,187

LRTP:PG. 2-3

CR-470

4473851

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:	FROM CR-414		
				To:	TO CR-485		
Lead Agency:		MANAGED BY SUMTER COUNTY		Length:	3.52		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	0	0	465,975	0	465,975
CST	GRSC	0	0	0	1,397,925	0	1,397,925
Total		0	0	0	1,863,900	0	1,863,900

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:1,863,900

LRTP:PG. 2-3

LAKE ELLA ROAD

4435081

TIP #: 1

Non-SIS



Project Description:

**Work Summary:** SAFETY PROJECT      **From:** FROM NE 90TH ST  
**To:** TO SR 25 / SR 500 (US 27 / US 441)  
**Lead Agency:** MANAGED BY LAKE COUNTY BOCC      **Length:** 2.957

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	409,180	0	0	0	0	409,180
Total		409,180	0	0	0	0	409,180

Prior Year Cost: 185,130  
Future Year Cost: 0  
Total Project Cost: 594,310  
LRTP: PG. 2-3

SR 19

4452971

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:	FROM NORTH OF STEVENS AVE		
				To:	TO CR 452		
Lead Agency:		Managed by FDOT		Length:	2.86		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	ACSA	1,056,000	0	0	0	0	1,056,000
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	413,082	0	0	413,082
CST	NHRE	0	0	3,199,555	0	0	3,199,555
Total		1,066,000	0	3,622,637	0	0	4,688,637

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:4,688,637

LRTP:PG. 2-3

SR 25/500; US 27/441

4453041

TIP #: 1

Non-SIS



**Project Description:**

**Work Summary:** RESURFACING      **From:** FROM MORSE BLVD  
**To:** TO NORTH OF BUENOS AIRES BLVD  
**Lead Agency:** Managed by FDOT      **Length:** 0.593

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	0	10,540	0	0	0	10,540
CST	DDR	0	3,152,262	0	0	0	3,152,262
Total		0	3,162,802	0	0	0	3,162,802

Prior Year Cost: 928,871  
Future Year Cost: 0  
Total Project Cost: 4,091,673  
LRTP: PG. 2-3

SR 33 / CR 33

4456851

TIP #: 1

Non-SIS



**Project Description:**

**Work Summary:** SAFETY PROJECT      **From:** FROM POLK CO. LINE

**To:** TO SR 50

**Lead Agency:** Managed by FDOT      **Length:** 4.407

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	0	1,683,125	0	0	0	1,683,125
CST	DDR	0	1,099,629	0	0	0	1,099,629
<b>Total</b>		<b>0</b>	<b>2,782,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,782,754</b>

**Prior Year Cost:** 970,782  
**Future Year Cost:** 0  
**Total Project Cost:** 3,753,536  
**LRTP:** PG. 2-3

SR 33 / SR 50

4470931

TIP #: 1

SIS



**Project Description:**

**Work Summary:** RESURFACING      **From:** FROM W OF GROVELAND BIFURCATION  
**To:** TO CRITTENDEN ST  
**Lead Agency:** Managed by FDOT      **Length:** 0.64

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	538,000	0	0	0	0	538,000
CST	DS	0	0	1,435,873	0	0	1,435,873
CST	DIH	0	0	10,000	0	0	10,000
CST	DDR	0	0	195,616	0	0	195,616
Total		548,000	0	1,641,489	0	0	2,189,489

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 2,189,489  
LRTP: PG. 2-3

SR 35/US 301

4451901

TIP #: 1

Non-SIS



**Project Description:**

**Work Summary:** RESURFACING      **From:** FROM CR 521

**To:** TO SR 44

**Lead Agency:** Managed by FDOT      **Length:** 2.896

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	0	10,540	0	0	0	10,540
CST	DDR	0	2,816,514	0	0	0	2,816,514
<b>Total</b>		<b>0</b>	<b>2,827,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,827,054</b>

**Prior Year Cost:** 715,000  
**Future Year Cost:** 0  
**Total Project Cost:** 3,542,054  
**LRTP:** PG. 2-3



SR 40

4452941

TIP #: 1

SIS



Project Description:							
Work Summary:		RESURFACING		From:	FROM MARION COUNTY LINE		
				To:	TO VOLUSIA COUNTY LINE		
Lead Agency:		Managed by FDOT		Length:	7.673		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	0	10,540	0	0	0	10,540
CST	SA	0	6,057,437	0	0	0	6,057,437
CST	DDR	0	1,366,035	0	0	0	1,366,035
Total		0	7,434,012	0	0	0	7,434,012

Prior Year Cost:1,186,673

Future Year Cost:0

Total Project Cost:8,620,685

LRTP:PG. 2-3

SR 44

4435071

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		SAFETY PROJECT		From:	SOUTH OF LAKESHORE BLVD		
				To:	TO NORTH OF LAKESHORE BLVD		
Lead Agency:		Managed by FDOT		Length:	0.272		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	1,466,286	0	0	0	0	1,466,286
Total		1,466,286	0	0	0	0	1,466,286

Prior Year Cost:667,532

Future Year Cost:0

Total Project Cost:2,133,818

LRTP:PG. 2-3

SR 44 / MAIN ST / SR 500

4435921

TIP #: 1

SIS



Project Description:

Work Summary: RESURFACING      From: FROM 750' E OF SR 44  
To: TO 535' S OF LINCOLN AVE  
Lead Agency: Managed by FDOT      Length: 1.73

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DS	301,104	0	0	0	0	301,104
CST	DIH	10,260	0	0	0	0	10,260
CST	SL	493,070	0	0	0	0	493,070
CST	SA	3,801,236	0	0	0	0	3,801,236
CST	DDR	2,841	0	0	0	0	2,841
Total		4,608,511	0	0	0	0	4,608,511

Prior Year Cost: 700,109  
Future Year Cost: 0  
Total Project Cost: 5,308,620  
LRTP: PG. 2-3

SR-25

4470981

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:	FROM LAKE LOUISA RD		
				To:	TO CLUSTER OAK DRIVE		
Lead Agency:		Managed by FDOT		Length:	3.773		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	ACSA	880,000	0	0	0	0	880,000
CST	DIH	0	0	10,000	0	0	10,000
CST	SA	0	0	9,765,164	0	0	9,765,164
CST	DDR	0	0	1,272,348	0	0	1,272,348
Total		890,000	0	11,047,512	0	0	11,937,512

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:11,937,512

LRTP:PG. 2-3

THE VILLAGES COMMUNITY RESURFACING

4474081

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:	THE VILLAGES AREA-WIDE		
				To:			
Lead Agency:		MANAGED BY SUMTER COUNTY		Length:	4.2		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	0	0	0	24,063	24,063
CST	SCRA	0	0	0	0	1,515,152	1,515,152
Total		0	0	0	0	1,539,215	1,539,215

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:1,539,215

LRTP:PG. 2-3

US 441

4435461

TIP #: 1

Non-SIS



Project Description:

Work Summary:SAFETY PROJECT

From:FROM GRIFFIN RD

To:TO MLK BLVD

Lead Agency:Managed by FDOT

Length:1.188

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	2,646,270	0	0	0	0	2,646,270
CST	DDR	1,050,744	0	0	0	0	1,050,744
Total		3,697,014	0	0	0	0	3,697,014

Prior Year Cost:949,147

Future Year Cost:0

Total Project Cost:4,646,161

LRTP:PG. 2-3

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**Section 4B - Safety - Lighting**

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LIGHTING AGREEMENTS

4136152

TIP #: 1

Non-SIS



Project Description:

Work Summary: LIGHTING From: AREA WIDE To:

Lead Agency: Managed by FDOT 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	40,061	41,263	42,500	43,776	44,150	211,750
Total		40,061	41,263	42,500	43,776	44,150	211,750

Prior Year Cost: 475,591  
Future Year Cost: 0  
Total Project Cost: 687,341  
LRTP: PG. 2-3



LIGHTING AGREEMENTS

4136151

TIP #: 1

Non-SIS



Project Description:

Work Summary: LIGHTING From: AREA-WIDE

To:

Lead Agency: Managed by FDOT 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	367,215	378,228	389,572	401,262	413,297	1,949,574
Total		367,215	378,228	389,572	401,262	413,297	1,949,574

Prior Year Cost: 3,908,494  
Future Year Cost: 0  
Total Project Cost: 5,858,068  
LRTP: PG. 2-3

SR25 (US 27)

4370561

TIP #: 1

SIS



Project Description:							
Work Summary:		LIGHTING		From:	FROM US 192		
				To:	TO GREATER GROVES/GOLDEN EAGLE		
Lead Agency:		Managed by FDOT		Length:	2.4		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	400,000	0	0	0	0	400,000
CST	DIH	10,000	0	0	0	0	10,000
CST	DDR	2,469,340	0	0	0	0	2,469,340
Total		2,889,340	0	0	0	0	2,889,340

Prior Year Cost:484,773

Future Year Cost:0

Total Project Cost:3,374,113

LRTP:pg. 2-3

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**Section 4C - Safety - Guardrail**

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## SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY

4402952

### TIP #: 1

**SIS**

No Map Available

### Project Description:

**Work Summary:** GUARDRAIL

**From:** MP289.3-

**To:** 297.7 S/B ONLY

**Lead Agency:** Managed by FDOT

**Length:** 8.6

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	PKYR	186,946	3,964,159	0	0	0	4,151,105
<b>Total</b>		<b>186,946</b>	<b>3,964,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,151,105</b>

**Prior Year Cost:** 383,950

**Future Year Cost:** 0

**Total Project Cost:** 4,535,055

LRTP: PG. 2-3

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**Section 4D - Safety - Signing and Pavement Markings**

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SR 19 / SR 44 @ ORANGE AVE

4456861

TIP #: 1

Non-SIS



Project Description:

Work Summary:SAFETY PROJECT

From:

To:

Lead Agency:Managed by FDOT

Length:0.54

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	0	0	1,827,352	0	0	1,827,352
Total		0	0	1,827,352	0	0	1,827,352

Prior Year Cost:955,130

Future Year Cost:0

Total Project Cost:2,782,482

LRTP:PG. 2-3

**Section 5A - Maintenance Bridges**

---

SUMTER COUNTY BRIDGES

4474091

TIP #: 1

Non-SIS



Project Description:

Work Summary:

From: 184000, 184002, 184052 ,184055  
AND 184067 REHAB

To:

Lead Agency: MANAGED BY SUMTER COUNTY      Length: 0.7

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	GRSC	108,035	0	0	0	0	108,035
PE	LF	36,011	0	0	0	0	36,011
CST	LF	0	0	134,492	0	0	134,492
CST	GRSC	0	0	403,475	0	0	403,475
Total		144,046	0	537,967	0	0	682,013

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 682,013  
LRTP: PG. 2-3



**Section 5C - Maintenance Landscaping**

---

SR 46/SR 429

4371146

TIP #: 1

SIS



Project Description:

Work Summary: LANDSCAPING

From: FROM SR 46

To: TO WEKIVA RIVER RD

Lead Agency: Managed by FDOT

Length: 4.924

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DS	10,260	0	0	0	0	10,260
CST	DIH	20,520	0	0	0	0	20,520
CST	SL	2,325,798	0	0	0	0	2,325,798
CST	DDR	153,900	0	0	0	0	153,900
Total		2,510,478	0	0	0	0	2,510,478

Prior Year Cost: 64,194

Future Year Cost: 0

Total Project Cost: 2,574,672

LRTP: pg. 2-3

SR 500 (US 441)

4465471

TIP #: 1

Non-SIS



**Project Description:**

**Work Summary:** LANDSCAPING      **From:** FROM LAKE ELLA RD

**To:** TO AVENIDA CENTRAL

**Lead Agency:** Managed by FDOT      **Length:** 4.157

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	0	0	0	197,092	0	197,092
Total		0	0	0	197,092	0	197,092

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 197,092  
LRTP: PG. 2-3

**Section 5D - Maintenance - Routine Maintenance**

ASPHALT REPAIR

4291571

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE

From:

To:

Lead Agency: Managed by FDOT 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	1,252,350	0	0	0	0	1,252,350
Total		1,252,350	0	0	0	0	1,252,350

Prior Year Cost: 9,305,088  
Future Year Cost: 0  
Total Project Cost: 10,557,438  
LRTP: PG. 2-3

ASSET MAINTENANCE - SUMTER COUNTY

4462471

TIP #: 1

Non-SIS



Project Description:

Work Summary:

ROUTINE  
MAINTENANCE

From:

To:

Lead Agency:

Managed by FDOT

0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	3,650,884	2,100,000	2,100,000	2,100,000	2,100,000	12,050,884
Total		3,650,884	2,100,000	2,100,000	2,100,000	2,100,000	12,050,884

Prior Year Cost: 2,161,000  
Future Year Cost: 0  
Total Project Cost: 14,211,884  
LRTP: PG. 2-3

CITY OF LEESBURG MOA

4231131

TIP #: 1

SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE From: LEESBURG AREA WIDE To:

Lead Agency: MANAGED BY CITY OF LEESBURG 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	132,056	132,056	132,056	132,056	0	528,224
Total		132,056	132,056	132,056	132,056	0	528,224

Prior Year Cost: 367,183  
Future Year Cost: 0  
Total Project Cost: 895,407  
LRTP: PG. 2-3

DRAINAGE REPAIR

4291762

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE

From:

To:

Lead Agency: Managed by FDOT 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	1,554,900	0	0	0	0	1,554,900
Total		1,554,900	0	0	0	0	1,554,900

Prior Year Cost: 4,441,109  
Future Year Cost: 0  
Total Project Cost: 5,996,009  
LRTP: pg. 2-3



LADY LAKE MEMORANDUM OF AGREEMENT

4171991

TIP #: 1

Non-SIS



Project Description:

Work Summary:

ROUTINE  
MAINTENANCE

From:

LADY LAKE AREA

To:

Lead Agency:

Managed by FDOT

0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	21,505	21,505	21,505	21,505	21,505	107,525
Total		21,505	21,505	21,505	21,505	21,505	107,525

Prior Year Cost:

382,949

Future Year Cost:

0

Total Project Cost:

490,474

LRTP:

PG. 2-3

LAKE PRIMARY IN-HOUSE

4181061

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		ROUTINE MAINTENANCE		From:	AREA WIDE		
				To:			
Lead Agency:		Managed by FDOT			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	1,763,811	1,763,811	1,733,811	1,733,811	1,733,811	8,729,055
Total		1,763,811	1,763,811	1,733,811	1,733,811	1,733,811	8,729,055

Prior Year Cost:40,062,044

Future Year Cost:0

Total Project Cost:48,791,099

LRTP:PG. 2-3

MOA -FRUITLAND PARK

4254581

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE From: FRUITLAND PARK AREA WIDE To:

Lead Agency: MANAGED BY CITY OF FRUITLAND PARK 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	99,171	0	0	100,000	0	199,171
Total		99,171	0	0	100,000	0	199,171

Prior Year Cost: 101,505  
Future Year Cost: 0  
Total Project Cost: 300,676  
LRTP: PG. 2-3

MOA W/ MASCOTTE

4237901

TIP #: 1

Non-SIS



Project Description:

Work Summary:

ROUTINE  
MAINTENANCE

From:

MASCOTTE AREA WIDE

To:

Lead Agency:

MANAGED BY CITY OF  
MASCOTTE

0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	7,520	7,520	7,520	7,520	7,520	37,600
Total		7,520	7,520	7,520	7,520	7,520	37,600

Prior Year Cost:52,977

Future Year Cost:0

Total Project Cost:90,577

LRTP:PG. 2-3

MOA W/WILDWOOD

4271941

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE From: WILDWOOD AREA WIDE To:

Lead Agency: MANAGED BY CITY OF WILDWOOD 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	13,441	13,441	13,441	13,441	13,441	67,205
Total		13,441	13,441	13,441	13,441	13,441	67,205

Prior Year Cost: 112,701  
Future Year Cost: 0  
Total Project Cost: 179,906  
LRTP: PG. 2-3

RECONSTRUCT TPK MAINLINE IN LAKE COUNTY

4402951

TIP #: 1

SIS



Project Description:

Work Summary:

FLEXIBLE PAVEMENT  
RECONSTRUCT.

From:

MP 289.3-

To:

297.9 SB ONLY

Lead Agency:

Managed by FDOT

Length:

8.6

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	PKYR	0	7,364,464	0	0	0	7,364,464
Total		0	7,364,464	0	0	0	7,364,464

Prior Year Cost:1,424,500

Future Year Cost:0

Total Project Cost:8,788,964

LRTP:PG. 2-3

SHOULDER AND/OR DITCH REPAIRS

4439991

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE

From: AREA-WIDE

To:

Lead Agency: Managed by FDOT 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	972,330	0	0	0	0	972,330
Total		972,330	0	0	0	0	972,330

Prior Year Cost: 2,916,412  
Future Year Cost: 0  
Total Project Cost: 3,888,742  
LRTP: PG. 2-3

SR 19

4323321

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:		FROM SR33/SR50/BROAD ST	
				To:		TO N OF S DIXIE DR	
Lead Agency:		Managed by FDOT		Length:		11.975	
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,449,000	0	0	0	0	1,449,000
CST	DS	0	0	15,436,798	0	0	15,436,798
CST	DIH	0	0	10,830	0	0	10,830
CST	DDR	0	0	2,026,415	0	0	2,026,415
Total		1,459,000	0	17,474,043	0	0	18,933,043

Prior Year Cost:13

Future Year Cost:0

Total Project Cost:18,933,056

LRTP:pg. 2-3



SR 19/S CENTRAL AVE

4379381

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:	FROM N OF CR 450A		
				To:	TO S OF CR 450/W OCALA STREET		
Lead Agency:		Managed by FDOT		Length:	1.09		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	5,263	0	0	0	0	5,263
CST	DDR	2,920,504	0	0	0	0	2,920,504
Total		2,925,767	0	0	0	0	2,925,767

Prior Year Cost:280,115

Future Year Cost:0

Total Project Cost:3,205,882

LRTP:pg. 2-3

SR 44

4428751

TIP #: 1

Non-SIS



<b>Project Description:</b>							
<b>Work Summary:</b>		RESURFACING		<b>From:</b>	FROM EAST OF SR 35/MAIN STREET		
				<b>To:</b>	TO LAKE CO LINE		
<b>Lead Agency:</b>		Managed by FDOT		<b>Length:</b>	6.008		
<b>Phase</b>	<b>Fund Source</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>Total</b>
CST	LF	193,471	0	0	0	0	193,471
CST	DS	4,464,941	0	0	0	0	4,464,941
CST	DIH	10,260	0	0	0	0	10,260
CST	SL	1,422,462	0	0	0	0	1,422,462
CST	SA	8,275,725	0	0	0	0	8,275,725
CST	DDR	3,358,857	0	0	0	0	3,358,857
<b>Total</b>		<b>17,725,716</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,725,716</b>

Prior Year Cost:1,870,010

Future Year Cost:0

Total Project Cost:19,595,726

LRTP:PG. 2-3

SR 44

4391421

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		RESURFACING		From:	FROM SR 44		
				To:	TO 500-FT EAST OF GREEN FOREST DRIVE		
Lead Agency:		Managed by FDOT		Length:	4.542		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DS	0	2,484,178	0	0	0	2,484,178
CST	DIH	0	10,540	0	0	0	10,540
CST	SA	0	1,659,495	0	0	0	1,659,495
CST	DDR	0	928,380	0	0	0	928,380
Total		0	5,082,593	0	0	0	5,082,593

Prior Year Cost:581,013

Future Year Cost:0

Total Project Cost:5,663,606

LRTP:PG. 2-3

SR 50

4431661

TIP #: 1

SIS



**Project Description:**

**Work Summary:** RESURFACING

**From:** FROM EAST OF SR 471

**To:** TO LAKE CO LINE

**Lead Agency:** Managed by FDOT

**Length:** 6.414

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	0	10,540	0	0	0	10,540
CST	SL	0	651,805	0	0	0	651,805
CST	SA	0	5,066,525	0	0	0	5,066,525
Total		0	5,728,870	0	0	0	5,728,870

**Prior Year Cost:** 529,236

**Future Year Cost:** 0

**Total Project Cost:** 6,258,106

**LRTP:** PG. 2-3

SUMTER PRIMARY IN-HOUSE

4181111

TIP #: 1

Non-SIS



Project Description:

Work Summary: ROUTINE MAINTENANCE

From: AREA-WIDE

To:

Lead Agency: Managed by FDOT 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	361,211	361,211	361,211	361,211	361,211	1,806,055
Total		361,211	361,211	361,211	361,211	361,211	1,806,055

Prior Year Cost: 3,372,448  
Future Year Cost: 0  
Total Project Cost: 5,178,503  
LRTP: PG. 2-3

VEGETATION AND AESTHETICS AREA WIDE

2447543

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		ROUTINE MAINTENANCE		From:	AREA-WIDE		
				To:			
Lead Agency:		Managed by FDOT			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	1,411,499	1,411,499	2,530,368	1,600,000	1,600,000	8,553,366
Total		1,411,499	1,411,499	2,530,368	1,600,000	1,600,000	8,553,366

Prior Year Cost:15,874,508

Future Year Cost:0

Total Project Cost:24,427,874

LRTP:PG. 2-3

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**Section 6 - Bicycle/Pedestrian & Trails**

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## BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT

**4479901**

### TIP #: 1

## Non-SIS

No Map Available

### Project Description:

**Work Summary:** SIDEWALK **From:** AT VARIOUS LOCATIONS

**To:**

<b>Lead Agency:</b>	MANAGED BY CITY OF LEESBURG	0
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Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SR2T	0	0	0	30,000	0	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>

<b>Prior Year Cost:</b>	0
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	30,000
<b>LRTP:</b>	PG. 2-3



LAKE-WEKIVA TRAIL

4309753

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		BIKE PATH/TRAIL		From:	FROM SR 46		
				To:	TO HOJIN STREET		
Lead Agency:		MANAGED BY LAKE COUNTY BOCC			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	TALT	0	0	0	4,064,188	0	4,064,188
Total		0	0	0	4,064,188	0	4,064,188

Prior Year Cost:3,062,378

Future Year Cost:0

Total Project Cost:7,126,566

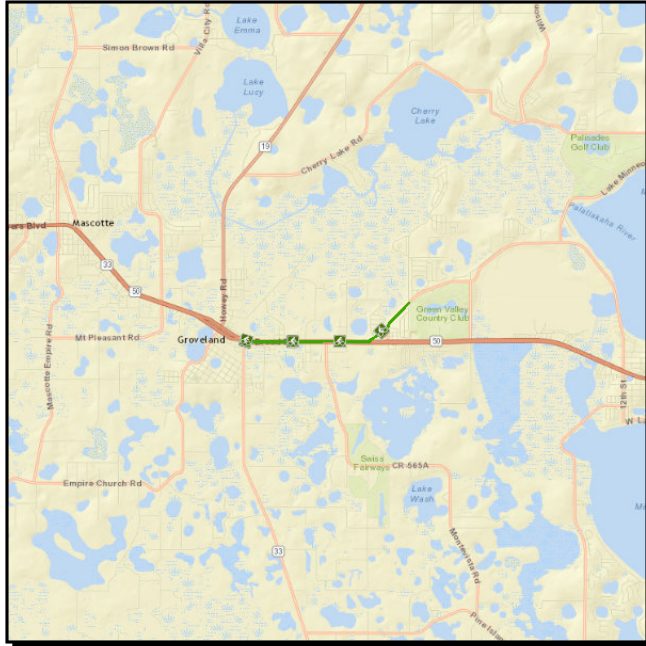
LRTP:pg. 2-3

**SOUTH LAKE TRAIL PH IIIB**

**4225703**

**TIP #: 1**

**Non-SIS**



**Project Description:**

**Work Summary:** BIKE PATH/TRAIL

**From:** FROM 2ND ST

**To:** TO SILVER EAGLE RD

**Lead Agency:** Managed by FDOT

**Length:** 1.922

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	TALT	2,144,690	2,776,760	133,580	0	0	<b>5,055,030</b>
ROW	DIH	54,000	54,000	52,000	0	0	<b>160,000</b>
ROW	SL	175,310	523,240	0	0	0	<b>698,550</b>
PE	DDR	0	83,000	0	0	0	<b>83,000</b>
CST	TALT	0	0	1,559,205	0	0	<b>1,559,205</b>
CST	TALL	0	0	745,016	72,029	0	<b>817,045</b>
<b>Total</b>		<b>2,374,000</b>	<b>3,437,000</b>	<b>2,489,801</b>	<b>72,029</b>	<b>0</b>	<b>8,372,830</b>

**Prior Year Cost:** 980,540  
**Future Year Cost:** 0  
**Total Project Cost:** 9,353,370  
**LRTP:** PG. 2-3

## SOUTH SUMTER TRAIL

**4354712**

## TIP #: 1

## Non-SIS

No Map Available

### Project Description:

**Work Summary:** BIKE PATH/TRAIL

**From:** SR 471 FROM SR 50

**To:** TO CR 478

**Lead Agency:** Managed by FDOT

**Length:** 3.983

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ENV	ACSN	100,000	0	0	0	0	100,000
ROW	DDR	444,000	0	0	0	0	444,000
CST	TALT	0	893,664	0	0	0	893,664
CST	SL	0	1,924,887	0	0	0	1,924,887
CST	TALL	0	759,226	0	0	0	759,226
CST	SN	0	2,863,177	0	0	0	2,863,177
<b>Total</b>		<b>544,000</b>	<b>6,440,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,984,954</b>

<b>Prior Year Cost:</b>	2,110,415
<b>Future Year Cost:</b>	0
<b>Total Project Cost:</b>	9,095,369
<b>LRTP:</b>	pg. 2-3

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**Section 7 - Transit and Transportation Disadvantaged**

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5310 Capital Assistance - Beacon College

450273-1

TIP #: #3

Non-SIS



**Project Description:** Section 5310 Capital Assistance for Coordination Contractor - Beacon College

**Work Summary:** **From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	4,350	0	0	0	0	4,350
CAP	LF	4,350	0	0	0	0	4,350
CAP	DU	34,800	0	0	0	0	34,800
<b>Total</b>		<b>43,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,500</b>

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 43,500  
**LRTP:** G & Os page 2-3

LAKE-BLOCK GRANT

4424531

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		OPERATING FOR FIXED ROUTE		From:	OPERATING ASSISTANCE		
				To:			
Lead Agency:		Managed by LAKE COUNTY PUBLIC			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DPTO	0	882,526	808,771	936,272	964,360	3,591,929
OPS	LF	0	882,526	808,771	936,272	964,360	3,591,929
Total		0	1,765,052	1,617,542	1,872,544	1,928,720	7,183,858

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:7,183,858

LRTP:PG. 2-3

LAKE-BLOCK GRANT OPE RATING ASSISTANCE

4333051

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		OPERATING FOR FIXED ROUTE		From:	FOR FIX ED ROUTE SERVICE SEC 5307		
				To:			
Lead Agency:		Managed by LAKE COUNTY PUBLIC			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DPTO	856,822	0	0	0	0	856,822
OPS	LF	856,822	0	0	0	0	856,822
Total		1,713,644	0	0	0	0	1,713,644

Prior Year Cost:7,023,624

Future Year Cost:0

Total Project Cost:8,737,268

LRTP:pg. 2-3

LAKE-COUNTY CAPITAL GRANT SECTION 5307

4143312

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		CAPITAL FOR FIXED ROUTE		From:			
				To:			
Lead Agency:		Managed by LAKE COUNTY PUBLIC		0			
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	3,717,183	3,828,698	3,943,560	4,061,867	0	15,551,308
CAP	LF	929,296	957,175	985,890	1,015,467	0	3,887,828
Total		4,646,479	4,785,873	4,929,450	5,077,334	0	19,439,136

Prior Year Cost:10,424,803

Future Year Cost:0

Total Project Cost:29,863,939

LRTP:PG. 2-3



LAKE-FTA SEC 5311 4333081 TIP #: 1 Non-SIS



Project Description:							
Work Summary:		OPERATING/ADMIN. ASSISTANCE		From:	RURAL TRANSPORTATION		
				To:			
Lead Agency:		Managed by LAKE COUNTY PUBLIC			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	510,983	0	0	0	0	510,983
OPS	LF	510,983	0	0	0	0	510,983
Total		1,021,966	0	0	0	0	1,021,966

Prior Year Cost: 3,769,342  
Future Year Cost: 0  
Total Project Cost: 4,791,308  
LRTP: pg. 2-3

LAKE-SECTION 5311

4424581

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE      From: RURAL TRANSPORTATION  
To:

Lead Agency: Managed by LAKE COUNTY PUBLIC      0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	0	536,532	563,359	591,527	621,102	2,312,520
OPS	LF	0	536,532	563,359	591,527	621,102	2,312,520
Total		0	1,073,064	1,126,718	1,183,054	1,242,204	4,625,040

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 4,625,040  
LRTP: PG. 2-3

Lake County SEction 5307 ARP Funds Small Urban Areas

449239-1

TIP #: 1

Non-SIS



<b>Project Description:</b>		New Transit Project with Phase 94 (Capital Grants) funds added in FY 22. Both TIP documents have been updated to reflect the new project and					
<b>Work Summary:</b>		CAPITAL FOR FIXED ROUTE		<b>From:</b>			
				<b>To:</b>			
<b>Lead Agency:</b>		Managed by LAKE COUNTY PUBLIC					
<b>Phase</b>	<b>Fund Source</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>Total</b>
P	FTA	1,598,724	0	0	0	0	1,598,724
P	LF	399,681	0	0	0	0	399,681
<b>Total</b>		<b>1,998,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,405</b>

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:1,998,405

LRTP:page 2-3 Goals and

Lake FTA 5339 Bus and Bus Facilities

449622-1

TIP #: #3

Non-SIS



**Project Description:** Lake County Section 5307 American Rescue Plan (ARP) Funds for Small Urban Areas

**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:**

**To:**

**Lead Agency:** Managed by LAKE COUNTY PUBLIC

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DU	584,101	0	0	0	0	584,101
Total		584,101	0	0	0	0	584,101

**Prior Year Cost:** 0

**Future Year Cost:** 0

**Total Project Cost:** 584,101

**LRTP:** G & Os page 2-3

SUMTER-SEC 5311

4333101

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE      From: RURAL TRANSPORTATION  
To:

Lead Agency: Managed by SUMTER COUNTY TRANSIT      0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	342,485	0	0	0	0	342,485
OPS	LF	342,485	0	0	0	0	342,485
Total		684,970	0	0	0	0	684,970

Prior Year Cost: 2,469,732  
Future Year Cost: 0  
Total Project Cost: 3,154,702  
LRTP: pg. 2-3

SUMTER-SECTION 5311

4424611

TIP #: 1

Non-SIS



Project Description:

Work Summary: OPERATING/ADMIN. ASSISTANCE      From: RURAL TRANSPORTATION  
To:

Lead Agency: Managed by SUMTER COUNTY TRANSIT      0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	0	359,609	377,590	396,469	416,293	1,549,961
OPS	LF	0	359,609	377,590	396,469	416,293	1,549,961
Total		0	719,218	755,180	792,938	832,586	3,099,922

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 3,099,922  
LRTP: PG. 2-3

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Section 8 - Rail

---

**HUFFSTETLER DR AT RR CROSSING #622006J** **4483881** **TIP #: 1** **SIS**



**Project Description:**

**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** Managed by FDOT **Length:** 0.001

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHP	92,591	0	0	0	0	92,591
Total		92,591	0	0	0	0	92,591

**Prior Year Cost:** 0  
**Future Year Cost:** 0  
**Total Project Cost:** 92,591  
**LRTP:** PG. 2-3



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**Section 9 - Airports**

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LAKE-LEESBURG INTL

4448722

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION PRESERVATION From: PAVEMENT REHABILITATION - CONSTRUCTION To:

Lead Agency: Responsible Agency Not Available 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	1,600,000	0	0	0	0	1,600,000
CAP	LF	400,000	0	0	0	0	400,000
Total		2,000,000	0	0	0	0	2,000,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 2,000,000  
LRTP: PG. 2-3

LAKE-LEESBURG INTL 4448731 TIP #: 1 Non-SIS



Project Description:

Work Summary: AVIATION From: FUEL FARM  
To:

Lead Agency: MANAGED BY CITY OF LEESBURG 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 200,000  
LRTP: PG. 2-3

LAKE-LEESBURG INTL

4424841

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION From: LAND ACQUISITION

To:

Lead Agency: MANAGED BY CITY OF LEESBURG 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,000,000	100,000	1,100,000
CAP	DDR	0	0	0	0	400,000	400,000
Total		0	0	0	2,000,000	500,000	2,500,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 2,500,000  
LRTP: PG. 2-3

LAKE-LEESBURG INTL

4448732

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION From: FUEL FARM CONSTRUCTION  
To:

Lead Agency: Responsible Agency Not Available 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	1,200,000	0	0	0	1,200,000
CAP	LF	0	300,000	0	0	0	300,000
Total		0	1,500,000	0	0	0	1,500,000

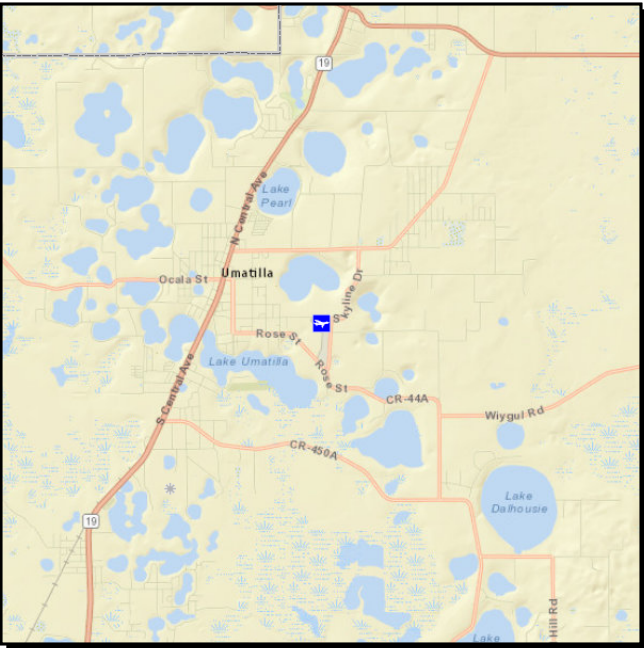
Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 1,500,000  
LRTP: PG. 2-3

LAKE-UMATILLA

4316251

TIP #: 1

Non-SIS



Project Description:

Work Summary:

AVIATION CAPACITY PROJECT

From:

CONSTRUCT APRON

To:

Lead Agency:

MANAGED BY CITY OF UMATILLA

0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Total		500,000	0	0	0	0	500,000

Prior Year Cost:

0

Future Year Cost:

0

Total Project Cost:

500,000

LRTP:

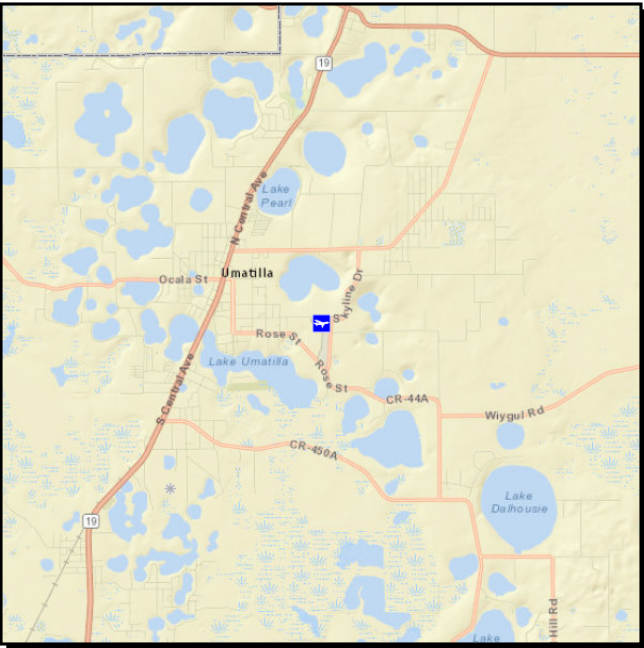
pg. 2-3

LAKE-UMATILLA CONSTRUCT GENERAL AVIATION

4316201

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		AVIATION		From:		TERMINAL BUILDING	
				To:			
Lead Agency:		MANAGED BY CITY OF UMATILLA		0			
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 750,000  
LRTP: pg. 2-3

LAKE-UMATILLA MUNI

4353163

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		AVIATION PRESERVATION		From:	EXTEND RUNWAY 1-19, CONSTRUCTION		
				To:			
Lead Agency:		MANAGED BY CITY OF UMATILLA			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
CAP	FAA	1,350,000	0	0	0	0	1,350,000
Total		1,500,000	0	0	0	0	1,500,000

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:1,500,000

LRTP:pg. 2-3



LAKE-UMATILLA MUNICIPAL AIRPORT

4448751

TIP #: 1

Non-SIS



Project Description:							
Work Summary:		AVIATION PRESERVATION		From:	RELOCATE ROAD		
				To:			
Lead Agency:		MANAGED BY CITY OF UMATILLA			0		
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	0	320,000	0	0	320,000
CAP	LF	0	0	80,000	0	0	80,000
Total		0	0	400,000	0	0	400,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 400,000  
LRTP: PG. 2-3

LAKE-UMATILLA MUNICIPAL AIRPORT

4384972

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION From: ACQUIRE LAND

To:

Lead Agency: MANAGED BY CITY OF UMATILLA 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	0	0	600,000	1,000,000	0	1,600,000
CAP	LF	0	0	150,000	250,000	250,000	650,000
CAP	DDR	0	0	0	0	1,000,000	1,000,000
Total		0	0	750,000	1,250,000	1,250,000	3,250,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 3,250,000  
LRTP: pg. 2-3

LEESBURG INTERNATIONAL AIRPORT

4480101

TIP #: 1

Non-SIS



Project Description:

Work Summary: AVIATION PRESERVATION From: TAXIWAY To:

Lead Agency: Responsible Agency Not Available 0

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	320,000	720,000	0	0	1,040,000
CAP	LF	0	80,000	180,000	0	0	260,000
Total		0	400,000	900,000	0	0	1,300,000

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 1,300,000  
LRTP: PG. 2-3

## Project Index

FM #	TIP #	Project Name	Page
449239-1	1	Lake County SEction 5307 ARP Funds Small Urban Areas	8
449622-1	#3	Lake FTA 5339 Bus and Bus Facilites	9
450273-1	#3	5310 Capital Assistance - Beacon College	2
2382757	1	SR429/46(WEKIVA PKW)	10
2447543	1	VEGETATION AND AESTHETICS AREA WIDE	19
4136151	1	LIGHTING AGREEMENTS	3
4136152	1	LIGHTING AGREEMENTS	2
4143312	1	LAKE-COUNTY CAPITAL GRANT SECTION 5307	5
4171991	1	LADY LAKE MEMORANDUM OF AGREEMENT	6
4181061	1	LAKE PRIMARY IN-HOUSE	7
4181111	1	SUMTER PRIMARY IN-HOUSE	18
4225703	1	SOUTH LAKE TRAIL PH IIIB	4
4231131	1	CITY OF LEESBURG MOA	4
4237901	1	MOA W/ MASCOTTE	9
4254581	1	MOA -FRUITLAND PARK	8
4270561	#3	SR 50/SR 33	8
4271941	1	MOA W/WILDWOOD	10
4273051	1	RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	5
4291571	1	ASPHALT REPAIR	2
4291762	1	DRAINAGE REPAIR	5
4293561	1	SR 500 (US 441)	9
4301321	1	SR 35 (US 301)	6
4302536	1	CR-466A	3
4309753	1	LAKE-WEKIVA TRAIL	3
4316201	1	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	7
4316251	1	LAKE-UMATILLA	6
4323321	1	SR 19	13

## Project Index

FM #	TIP #	Project Name	Page
4333051	1	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	4
4333081	1	LAKE-FTA SEC 5311	6
4333101	1	SUMTER-SEC 5311	10
4353163	1	LAKE-UMATILLA MUNI	8
4354712	1	SOUTH SUMTER TRAIL	5
4357861	1	WIDEN TPK(SR91)-	13
4357863	1	WIDEN TPK(SR91) -	12
4358593	1	SR 50 FROM HERNANDO/SUMTER COUNTY LINE	7
4370561	1	SR25 (US 27)	4
4371146	1	SR 46/SR 429	2
4374642	1	OLD 441 / CR 19A @ EUDORA ROAD	4
4379381	1	SR 19/S CENTRAL AVE	14
4384972	1	LAKE-UMATILLA MUNICIPAL AIRPORT	10
4385622	1	I-75 (SR 93) SUMTER COUNTY	2
4391421	1	SR 44	16
4391681	1	WEKIVA TOLL FACILITIES MAINTENANCE	7
4393293	1	LAKE SUMTER URBAN AREA	2
4393294	1	LAKE SUMTER URBAN AREA	3
4393295	1	LAKE SUMTER URBAN AREA	4
4402951	1	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	11
4402952	1	SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY	2
4408011	1	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	5
4417101	1	ROUND LAKE ROAD	5
4417791	1	CR 455/HARTLE RD.	2
4424531	1	LAKE-BLOCK GRANT	3
4424581	1	LAKE-SECTION 5311	7
4424611	1	SUMTER-SECTION 5311	11

## Project Index

FM #	TIP #	Project Name	Page
4424841	1	LAKE-LEESBURG INTL	4
4428751	1	SR 44	15
4431661	1	SR 50	17
4435071	1	SR 44	13
4435081	1	LAKE ELLA ROAD	6
4435111	1	CR 452	2
4435461	1	US 441	17
4435921	1	SR 44 / MAIN ST / SR 500	14
4439991	1	SHOULDER AND/OR DITCH REPAIRS	12
4448722	1	LAKE-LEESBURG INTL	2
4448731	1	LAKE-LEESBURG INTL	3
4448732	1	LAKE-LEESBURG INTL	5
4448751	1	LAKE-UMATILLA MUNICIPAL AIRPORT	9
4451901	1	SR 35/US 301	11
4452941	1	SR 40	12
4452971	1	SR 19	7
4453041	1	SR 25/500; US 27/441	8
4456841	1	US 441 / SR 44 @ CR 44C EUDORA RD	6
4456851	1	SR 33 / CR 33	9
4456861	1	SR 19 / SR 44 @ ORANGE AVE	2
4462471	1	ASSET MAINTENANCE - SUMTER COUNTY	3
4465471	1	SR 500 (US 441)	3
4470931	1	SR 33 / SR 50	10
4470981	1	SR-25	15
4473851	1	CR-470	5
4474081	1	THE VILLAGES COMMUNITY RESURFACING	16
4474091	1	SUMTER COUNTY BRIDGES	2

## Project Index

FM #	TIP #	Project Name	Page
4476091 .....	1 .....	CR 565/VILLA CITY RD .....	4
4476831 .....	1 .....	CR 455 (HARTLE RD) .....	3
4479901 .....	1 .....	BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT .....	2
4480101 .....	1 .....	LEESBURG INTERNATIONAL AIRPORT .....	11
4481861 .....	1 .....	LEESBURG OPERATIONS CENTER CARPET REPLACEMENT .....	3
4483881 .....	1 .....	HUFFSTETLER DR AT RR CROSSING #622006J .....	2
4487331 .....	1 .....	WELLNESS WAY .....	11
4487341 .....	1 .....	HOOKS ST .....	4



# **Transportation Improvement Program**

**FISCAL YEARS 2021/22-2025/26**

**2021 Roll Forward TIP Amendment #1**

**Prepared by the  
Lake-Sumter Metropolitan Planning Organization  
1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748**

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization  
Michael Woods, Executive Director  
1300 Citizens Blvd. Suite #175  
Leesburg, FL 34748

**RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026**

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at [rakinya.hinson@dot.state.fl.us](mailto:rakinya.hinson@dot.state.fl.us).

Sincerely,

Anna Taylor  
Government Liaison Administrator

c: Kellie Smith, FDOT District 5  
Rakinya Hinson, FDOT District 5  
Jo Santiago, FDOT District 5  
Erika Thompson, FDOT Central Office  
Scott Philips, FDOT Central Office  
Jim Martin, FHWA  
Robert Sachnin, FTA

## Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

### **Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview**

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2021 – 15**

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2022**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, FYs 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

**WHEREAS**, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs; and

**WHEREAS**, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 8, 2021, that the MPO amend the FYs 2021/22-2025/26 TIP to address

necessary revisions and additions listed in Exhibit A, attached hereto and incorporated herein, with those amendments to become effective October 1, 2021.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and amended (Exhibit A); and
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2021/22–FY 2025/26 TIP to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this 10th day of September, 2021.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:

  
David Langley, MPO Attorney

# Exhibit A

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS  
=====

ITEM NUMBER:238275 2  
DISTRICT:05  
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE  
COUNTY:LAKE  
PROJECT LENGTH: 1.185MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,619,227		0	0	0	0	0	4,619,227
DIH	435,688	3,905	0	0	0	0	0	439,593
DS	518,520		0	0	0	0	0	518,520
WKBL	28,537		0	0	0	0	0	28,537
WKOC	299,166		0	0	0	0	0	299,166
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	753,171		0	0	0	0	0	753,171
DIH	372,477	8,817	0	0	0	0	0	381,294
DS	52,993		0	0	0	0	0	52,993
PKED	2,995,766		0	0	0	0	0	2,995,766
WKBL	6,644,397		0	0	0	0	0	6,644,397
WKOC	2,816,880		0	0	0	0	0	2,816,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,695		0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,623,603		0	0	0	0	0	2,623,603
DDR	1,241,619	72,380	0	0	0	0	0	1,313,999
DIH	85,232	32,417	0	0	0	0	0	117,649
DS	599,762		0	0	0	0	0	599,762
GFSL	19,800		0	0	0	0	0	19,800
PKED	18,973,481		0	0	0	0	0	18,973,481
SA	5,395,116	7,505	0	0	0	0	0	5,402,621
SL	5,000		0	0	0	0	0	5,000
WKBL	451,954		0	0	0	0	0	451,954
WKOC	7,234,093		0	0	0	0	0	7,234,093
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	436,932		0	0	0	0	0	436,932
<b>TOTAL 238275 2</b>	<b>56,698,109</b>	<b>125,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,823,133</b>

ITEM NUMBER:238275 3  
DISTRICT:05  
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD  
COUNTY:LAKE  
PROJECT LENGTH: 1.042MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,926		0	0	0	0	0	103,926
DIH	186,187		0	0	0	0	0	186,187
DS	122,520		0	0	0	0	0	122,520
EB	8,988		0	0	0	0	0	8,988
SA	1,342,080		0	0	0	0	0	1,342,080
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	192,741		0	0	0	0	0	192,741
DIH	282,566	12,734	0	0	0	0	0	295,300
DS	13,686		0	0	0	0	0	13,686
PKED	2,237,167		0	0	0	0	0	2,237,167
WKBL	358,995		0	0	0	0	0	358,995
WKOC	2,435,957		0	0	0	0	0	2,435,957
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153,106		0	0	0	0	0	153,106
WKBL	636,507		0	0	0	0	0	636,507
WKOC	100,773		0	0	0	0	0	100,773

AMENDED 12/08/2021

2686,507

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2021

TIME RUN: 09:50.11

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HIGHWAYS  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	353,711
<b>TOTAL 238275 3</b>	<b>15,972,682</b>	<b>65,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,038,204</b>

ITEM NUMBER:238275 7

DISTRICT:05

ROADWAY ID:11320000

PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD

\*SIS\*

COUNTY:LAKE

TYPE OF WORK:NEW ROAD CONSTRUCTION

PROJECT LENGTH: 4.924MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776	0	0	0	0	0	0	5,212,776
DIH	903,418	47,583	0	0	0	0	0	951,001
DS	741,954	0	0	0	0	0	0	741,954
PKYI	18,452	0	0	0	0	0	0	18,452
TOBD	437	0	0	0	0	0	0	437
WKOC	1,706,768	0	0	0	0	0	0	1,706,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	375,309	0	0	0	0	0	0	375,309
DIH	331,902	0	0	0	0	0	0	331,902
DS	747,348	0	0	0	0	0	0	747,348
PKED	554,669	0	0	0	0	0	0	554,669
SA	853,476	9,891	0	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	0	4,710,972
WKOC	22,174,824	56,987	0	0	0	0	0	22,231,811
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	196,268	0	0	0	0	0	0	196,268
DS	138,547	0	0	0	0	0	0	138,547
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	8,411,571	0	0	0	0	0	0	8,411,571
WKOC	7,253,159	0	0	0	0	0	0	7,253,159
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,112,616	0	0	0	0	0	0	1,112,616
ACSA	1,223,445	851,441	0	0	0	0	0	2,074,886
ACSL	2,004,458	0	0	0	0	0	0	2,004,458
DDR	3,635,489	180,952	0	0	0	0	0	3,816,441
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	675,411	2,139,644	0	0	0	0	0	2,815,055
DIS	20,825,344	0	0	0	0	0	0	20,825,344
DS	673,445	0	0	0	0	0	0	673,445
GFSL	688,769	0	0	0	0	0	0	688,769
NHPP	19,951,279	0	0	0	0	0	0	19,951,279
PKED	44,264,447	0	0	0	0	0	0	44,264,447
SA	1,206,239	0	0	0	0	0	0	1,206,239
SL	403,097	0	0	0	0	0	0	403,097
STED	80,008,518	0	0	0	0	0	0	80,008,518
WKBL	20,813,260	0	0	0	0	0	0	20,813,260
WKOC	54,785,266	0	0	0	0	0	0	54,785,266
<b>TOTAL 238275 7</b>	<b>319,238,837</b>	<b>3,286,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,525,335</b>
<b>TOTAL PROJECT:</b>	<b>391,909,628</b>	<b>3,477,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395,386,672</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/01/2021  
TIME RUN: 09:50.11  
MBRMPOTP

ITEM NUMBER:238319 1  
DISTRICT:05  
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561  
COUNTY:LAKE  
PROJECT LENGTH: 4.760MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	155,136	7,691	0	0	0	0	0	162,827
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	865,498	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	70,251
SA	17,586	3,539	0	0	0	0	0	21,125
SL	2,943,445	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	194,900	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	254,552
TALT	0	42,744	0	0	0	0	0	42,744
<b>TOTAL 238319 1</b>	<b>5,448,520</b>	<b>308,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,757,046</b>

ITEM NUMBER:238319 2  
DISTRICT:05  
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026  
COUNTY:LAKE  
PROJECT LENGTH: .592MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	276,550	0	0	0	0	0	0	276,550
DIH	169,329	0	0	0	0	0	0	169,329
DS	2,171	0	0	0	0	0	0	2,171
SA	7,646	4,303	0	0	0	0	0	11,949
SABR	500,000	0	0	0	0	0	0	500,000
SL	329,092	0	0	0	0	0	0	329,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	4,899	0	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	0	8,541
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	5,595,939	0	0	0	0	0	0	5,595,939
DDR	494,939	0	0	0	0	0	0	494,939
DIH	27,619	6,009	0	0	0	0	0	33,628
DS	99,861	0	0	0	0	0	0	99,861
NHBR	18,117,769	0	0	0	0	0	0	18,117,769
SA	148,373	0	0	0	0	0	0	148,373
SL	1,771,661	0	0	0	0	0	0	1,771,661
<b>TOTAL 238319 2</b>	<b>27,796,059</b>	<b>10,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,806,371</b>
<b>TOTAL PROJECT:</b>	<b>33,244,579</b>	<b>318,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,563,417</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:238394 3  
DISTRICT:05  
ROADWAY ID:11010047

PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44  
COUNTY:LAKE  
PROJECT LENGTH: 1.645MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,980,187		0	0	0		0	1,980,187
DIH	125,553	2,227	0	0	0		0	127,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,071,841		0	0	0		0	1,071,841
DIH	542,425		0	0	0		0	542,425
DS	14,369		0	0	0		0	14,369
SA	9,032,944		0	0	0		0	9,032,944
SL	3,320,591		0	0	0		0	3,320,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,094		0	0	0		0	54,094
<b>TOTAL 238394 3</b>	<b>16,142,004</b>	<b>2,227</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>16,144,231</b>

ITEM NUMBER:238394 5  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING  
COUNTY:LAKE  
PROJECT LENGTH: 1.022MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	139,987		0	0	0		0	139,987
DIH	21,081		0	0	0		0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,114		0	0	0		0	170,114
DIH	6,181	1,318	0	0	0		0	7,499
DS	4,987		0	0	0		0	4,987
<b>TOTAL 238394 5</b>	<b>342,350</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>343,668</b>
<b>TOTAL PROJECT:</b>	<b>16,484,354</b>	<b>3,545</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>16,487,899</b>

ITEM NUMBER:238395 5  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL  
COUNTY:LAKE  
PROJECT LENGTH: 4.157MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512		0	0	0		0	3,162,512
DIH	364,074	980	0	0	0		0	365,054
DS	229,780		0	0	0		0	229,780
EB	1,640,961		0	0	0		0	1,640,961
LF	101,108		0	0	0		0	101,108
RED	976,818		0	0	0		0	976,818
SA	588,528		0	0	0		0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938		0	0	0		0	13,407,938
DIH	242,719		0	0	0		0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,406,200		0	0	0		0	2,406,200
LF	1,501,046		0	0	0		0	1,501,046

AMENDED 12/08/2021

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

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**HIGHWAYS**  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	5,353,433	0	0	0	0	0	0	5,353,433
ACSA	3,154,855	0	0	0	0	0	0	3,154,855
ACSL	10,216,143	226,004	0	0	0	0	0	10,442,147
CM	377,695	0	0	0	0	0	0	377,695
DDR	1,823,193	85,960	0	0	0	0	0	1,909,153
DS	233,851	18,500	0	0	0	0	0	252,351
GFSA	12,782,211	0	0	0	0	0	0	12,782,211
GFSL	3,038,035	0	0	0	0	0	0	3,038,035
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	162,378	0	0	0	0	0	0	162,378
SL	3,670,338	0	0	0	0	0	0	3,670,338
<b>TOTAL 238395 5</b>	<b>72,406,504</b>	<b>350,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,757,150</b>
<b>TOTAL PROJECT:</b>	<b>72,406,504</b>	<b>350,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,757,150</b>

ITEM NUMBER:416724 2		PROJECT DESCRIPTION:LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RIGHT OF WAY ACQUISITION	
ROADWAY ID:11130000		PROJECT LENGTH: 20.304MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	819,036	0	0	0	0	0	0	819,036
DDR	153,570	0	0	0	0	0	0	153,570
DIH	79,186	6,191	0	0	0	0	0	85,377
DS	5,808,074	0	0	0	0	0	0	5,808,074
<b>TOTAL 416724 2</b>	<b>6,859,866</b>	<b>6,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,866,057</b>
<b>TOTAL PROJECT:</b>	<b>6,859,866</b>	<b>6,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,866,057</b>

ITEM NUMBER:423347 1		PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11070000		PROJECT LENGTH: 2.669MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	72	0	0	0	0	0	0	72
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,761,138	0	0	0	0	0	0	1,761,138
DIH	25,777	573	0	0	0	0	0	26,350
<b>TOTAL 423347 1</b>	<b>1,786,987</b>	<b>573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787,560</b>
<b>TOTAL PROJECT:</b>	<b>1,786,987</b>	<b>573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787,560</b>

ITEM NUMBER:427562 1		PROJECT DESCRIPTION:SR 44 BRIDGE # 110063 PAINT & SEAL DECK					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:11110000		PROJECT LENGTH: .099MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	111,763	0	0	0	0	0	0	111,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,205,426	0	0	0	0	0	0	1,205,426

AMENDED 12/08/2021

212

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====DATE RUN: 07/01/2021  
TIME RUN: 09.50.11  
MBRMPOTPHIGHWAYS  
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DIH	40,746	4,208	0	0	0	0	0	44,954
<b>TOTAL 427562 1</b>	<b>1,357,935</b>	<b>4,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362,143</b>
<b>TOTAL PROJECT:</b>	<b>1,357,935</b>	<b>4,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362,143</b>

ITEM NUMBER:429606 2 PROJECT DESCRIPTION:CR 561 AT CR 455 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE  
ROADWAY ID:11090000 PROJECT LENGTH: .002MI TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526	0	0	0	0	0	0	526
HSP	45,930	380	0	0	0	0	0	46,310
<b>TOTAL 429606 2</b>	<b>46,456</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,836</b>
<b>TOTAL PROJECT:</b>	<b>46,456</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,836</b>

ITEM NUMBER:436127 1 PROJECT DESCRIPTION:SR-33 AT CR 561 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE  
ROADWAY ID:11020000 PROJECT LENGTH: .453MI TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,874	13,361	0	0	0	0	0	37,235
DS	381,096	0	0	0	0	0	0	381,096
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,353,960	0	0	0	0	0	0	1,353,960
DIH	13,142	9,803	0	0	0	0	0	22,945
DS	4,477	0	0	0	0	0	0	4,477
<b>TOTAL 436127 1</b>	<b>1,776,549</b>	<b>23,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,799,713</b>
<b>TOTAL PROJECT:</b>	<b>1,776,549</b>	<b>23,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,799,713</b>

ITEM NUMBER:434407 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD \*SIS\*  
DISTRICT:05 COUNTY:LAKE  
ROADWAY ID:11200000 PROJECT LENGTH: 6.027MI TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720	0	0	0	0	0	0	2,720
DIH	47,535	761	0	0	0	0	0	48,296
DS	891,112	0	0	0	0	0	0	891,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,953,336	0	0	0	0	0	0	1,953,336
DIH	5,289	0	0	0	0	0	0	5,289
DS	419,794	0	0	0	0	0	0	419,794
SA	6,113,738	3,376	0	0	0	0	0	6,117,114
<b>TOTAL 434407 1</b>	<b>9,433,524</b>	<b>4,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,437,661</b>
<b>TOTAL PROJECT:</b>	<b>9,433,524</b>	<b>4,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,437,661</b>

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY				*NON-SIS*		
DISTRICT:05		COUNTY:LAKE				TYPE OF WORK:LANDSCAPING		
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	91,604	2,136	0	0	0	0	0	93,740
							AMENDED 12/08/2021	214

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	0	384,236
ACSN	82,441	1,537	0	0	0	0	0	0	83,978
DDR	10,000	0	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	0	677,047
SL	9,220	0	0	0	0	0	0	0	9,220
SN	481,103	45,911	0	0	0	0	0	0	527,014
<b>TOTAL 437114 5</b>	<b>1,735,651</b>	<b>49,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,785,235</b>
<b>TOTAL PROJECT:</b>	<b>2,682,356</b>	<b>880,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,562,986</b>

ITEM NUMBER:437327 1									
DISTRICT:05									
ROADWAY ID:11200000									
PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE									
COUNTY:LAKE									
PROJECT LENGTH: 8.182MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									
*SIS*									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	286,433	0	0	0	0	0	0	0	286,433
DIH	150,294	8,649	0	0	0	0	0	0	158,943
DS	65,398	0	0	0	0	0	0	0	65,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,995,284	0	0	0	0	0	0	0	4,995,284
DIH	6,426	0	0	0	0	0	0	0	6,426
DS	2,347,120	0	0	0	0	0	0	0	2,347,120
NHRE	372,271	0	0	0	0	0	0	0	372,271
SA	857,094	4,899	0	0	0	0	0	0	861,993
<b>TOTAL 437327 1</b>	<b>9,080,320</b>	<b>13,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,093,868</b>
<b>TOTAL PROJECT:</b>	<b>9,080,320</b>	<b>13,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,093,868</b>

ITEM NUMBER:437348 1									
DISTRICT:05									
ROADWAY ID:11110000									
PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE									
COUNTY:LAKE									
PROJECT LENGTH: 16.035MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
*NON-SIS*									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	2,909	0	0	0	0	0	0	0	2,909
DDR	1,397,941	0	0	0	0	0	0	0	1,397,941
DIH	51,441	281	0	0	0	0	0	0	51,722
DS	37,953	0	0	0	0	0	0	0	37,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	212,974	0	0	0	0	0	0	0	212,974
DIH	32,415	19,947	0	0	0	0	0	0	52,362
DS	1,024,202	0	0	0	0	0	0	0	1,024,202
GFSL	503,989	0	0	0	0	0	0	0	503,989
SA	6,351,572	0	0	0	0	0	0	0	6,351,572
SL	429,504	0	0	0	0	0	0	0	429,504
<b>TOTAL 437348 1</b>	<b>10,044,900</b>	<b>20,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,065,128</b>
<b>TOTAL PROJECT:</b>	<b>10,044,900</b>	<b>20,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,065,128</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:439886 1  
DISTRICT:05  
ROADWAY ID:11200000

PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A  
COUNTY:LAKE  
PROJECT LENGTH: 18.585MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,323		946	0	0	0	0	2,269
HSP	138,032		0	0	0	0	0	138,032
<b>TOTAL 439886 1</b>	<b>139,355</b>		<b>946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,301</b>
<b>TOTAL PROJECT:</b>	<b>139,355</b>		<b>946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,301</b>

ITEM NUMBER:441137 1  
DISTRICT:05  
ROADWAY ID:11002000

PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)  
COUNTY:LAKE  
PROJECT LENGTH: 1.093MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	501,167		0	0	0	0	0	501,167
DIH	26,557	13,692	0	0	0	0	0	40,249
DS	9,355		0	0	0	0	0	9,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,221,154		0	0	0	0	0	2,221,154
DIH	502	9,758	0	0	0	0	0	10,260
DS	0	21,500	0	0	0	0	0	21,500
<b>TOTAL 441137 1</b>	<b>2,758,735</b>	<b>44,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,803,685</b>
<b>TOTAL PROJECT:</b>	<b>2,758,735</b>	<b>44,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,803,685</b>

ITEM NUMBER:441167 1  
DISTRICT:05  
ROADWAY ID:11140000

PROJECT DESCRIPTION:SR 40 OVER ST JOHNS RIVER BRIDGE # 110077  
COUNTY:LAKE  
PROJECT LENGTH: .098MI

\*SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	22,893		0	0	0	0	0	22,893
DIH	1,992	610	0	0	0	0	0	2,602
DS	51,283		0	0	0	0	0	51,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	706,520		0	0	0	0	0	706,520
DDR	455		0	0	0	0	0	455
DIH	8,241	9,473	0	0	0	0	0	17,714
DS	5,807		0	0	0	0	0	5,807
<b>TOTAL 441167 1</b>	<b>797,191</b>	<b>10,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807,274</b>
<b>TOTAL PROJECT:</b>	<b>797,191</b>	<b>10,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>807,274</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**  
=====

ITEM NUMBER:442910 1		PROJECT DESCRIPTION:SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11130000		PROJECT LENGTH: 3.546MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,956	6,044	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	3,000,000	281,822	0	0	0	0	0	3,281,822
<b>TOTAL 442910 1</b>	<b>3,003,956</b>	<b>287,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,291,822</b>
<b>TOTAL PROJECT:</b>	<b>3,003,956</b>	<b>287,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,291,822</b>

ITEM NUMBER:443508 1		PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11000067		PROJECT LENGTH: 2.957MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSS	115,098	5,000	0	0	0	0	0	120,098
HSP	65,032	0	0	0	0	0	0	65,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSS	0	409,180	0	0	0	0	0	409,180
<b>TOTAL 443508 1</b>	<b>180,130</b>	<b>414,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594,310</b>
<b>TOTAL PROJECT:</b>	<b>180,130</b>	<b>414,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594,310</b>

ITEM NUMBER:443592 1		PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11010000		PROJECT LENGTH: 1.730MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348	0	0	0	0	0	0	641,348
DIH	17,062	2,938	0	0	0	0	0	20,000
DS	6,058	0	0	0	0	0	0	6,058
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,841	0	0	0	0	0	2,841
DIH	0	10,260	0	0	0	0	0	10,260
DS	0	336,104	0	0	0	0	0	336,104
SA	0	3,350,776	0	0	0	0	0	3,350,776
SL	0	493,070	0	0	0	0	0	493,070
<b>TOTAL 443592 1</b>	<b>664,468</b>	<b>4,195,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860,457</b>
<b>TOTAL PROJECT:</b>	<b>664,468</b>	<b>4,195,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860,457</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**  
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ITEM NUMBER:422228 1  
DISTRICT:05  
ROADWAY ID:18030000

PROJECT DESCRIPTION:SR 471 AT CR 478  
COUNTY:SUMTER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,198		0	0	0		0	63,198
DIH	28,362		1,136	0	0		0	29,498
<b>TOTAL 422228 1</b>	<b>91,560</b>		<b>1,136</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>92,696</b>
<b>TOTAL PROJECT:</b>	<b>91,560</b>		<b>1,136</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>92,696</b>

ITEM NUMBER:424524 1  
DISTRICT:05  
ROADWAY ID:18020000

PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL  
COUNTY:SUMTER  
PROJECT LENGTH: .664MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE DEMOLITION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,172		0	0	0		0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	2,086,510		0	0	0		0	2,086,510
DIH	196,935		3,107	0	0		0	200,042
DS	278,591		0	0	0		0	278,591
<b>TOTAL 424524 1</b>	<b>2,595,208</b>		<b>3,107</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,598,315</b>
<b>TOTAL PROJECT:</b>	<b>2,595,208</b>		<b>3,107</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,598,315</b>

ITEM NUMBER:424883 1  
DISTRICT:05  
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE  
COUNTY:SUMTER  
PROJECT LENGTH: 6.315MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,843		0	0	0		0	27,843
DS	299,891		0	0	0		0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	363,158		0	0	0		0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	86		0	0	0		0	86
DIH	41,228		4,062	0	0		0	45,290
DS	421,263		0	0	0		0	421,263
EB	39,205		0	0	0		0	39,205
SE	86,453		0	0	0		0	86,453
SL	2,165,617		0	0	0		0	2,165,617
<b>TOTAL 424883 1</b>	<b>3,444,744</b>		<b>4,062</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>3,448,806</b>
<b>TOTAL PROJECT:</b>	<b>3,444,744</b>		<b>4,062</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>3,448,806</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**HIGHWAYS**  
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ITEM NUMBER:434456 1  
DISTRICT:05  
ROADWAY ID:18030000

PROJECT DESCRIPTION:SR 471 AT CR 528  
COUNTY:SUMTER  
PROJECT LENGTH: .368MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	33,941		0	0	0	0	0	33,941
DIH	42,378	3,724	0	0	0	0	0	46,102
DS	206,394	0	0	0	0	0	0	206,394
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	674,098		0	0	0	0	0	674,098
DIH	15,620		0	0	0	0	0	15,620
DS	4,519		0	0	0	0	0	4,519
<b>TOTAL 434456 1</b>	<b>976,950</b>	<b>3,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980,674</b>
<b>TOTAL PROJECT:</b>	<b>976,950</b>	<b>3,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980,674</b>

ITEM NUMBER:435662 1  
DISTRICT:05  
ROADWAY ID:18110000

PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHIEE RIVER  
COUNTY:SUMTER  
PROJECT LENGTH: 9.165MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	265,166		0	0	0	0	0	265,166
DIH	25,792	4,690	0	0	0	0	0	30,482
DS	747	0	0	0	0	0	0	747
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,605,470		0	0	0	0	0	3,605,470
DIH	19,524		0	0	0	0	0	19,524
DS	24,123		0	0	0	0	0	24,123
<b>TOTAL 435662 1</b>	<b>3,940,822</b>	<b>4,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,945,512</b>
<b>TOTAL PROJECT:</b>	<b>3,940,822</b>	<b>4,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,945,512</b>

ITEM NUMBER:437861 1  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 @ CR 476B INTERCHANGE AND SR 48  
COUNTY:SUMTER  
PROJECT LENGTH: 6.335MI

\*SIS\*  
TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	986,164		0	0	0	0	0	986,164
DER	33,131		0	0	0	0	0	33,131
DIH	2,009	7,930	0	0	0	0	0	9,939
<b>TOTAL 437861 1</b>	<b>1,021,304</b>	<b>7,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,234</b>
<b>TOTAL PROJECT:</b>	<b>1,021,304</b>	<b>7,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,234</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:438562 2  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA  
COUNTY:SUMTER  
PROJECT LENGTH: .439MI

\*SIS\*  
TYPE OF WORK:REST AREA  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,392	4,222	0	0	0	0	0	41,614
DRA	1,079,134	0	0	0	0	0	0	1,079,134
DS	349,330	0	0	0	0	0	0	349,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	54,150	0	0	0	54,150
DRA	0	0	0	19,541,979	0	0	0	19,541,979
DS	0	52,000	0	0	0	0	0	52,000
<b>TOTAL 438562 2</b>	<b>1,465,856</b>	<b>56,222</b>	<b>0</b>	<b>19,596,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,118,207</b>

ITEM NUMBER:438562 3  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA  
COUNTY:SUMTER  
PROJECT LENGTH: .439MI

\*SIS\*  
TYPE OF WORK:REST AREA  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	46,973	4,303	0	0	0	0	0	51,276
DRA	1,121,245	0	0	0	0	0	0	1,121,245
DS	654,371	0	0	0	0	0	0	654,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,171	0	0	0	0	0	0	476,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,713	35,587	0	0	0	0	0	51,300
DRA	16,299,767	0	0	0	0	0	0	16,299,767
DS	1,497	52,000	0	0	0	0	0	53,497
<b>TOTAL 438562 3</b>	<b>18,615,737</b>	<b>91,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,707,627</b>
<b>TOTAL PROJECT:</b>	<b>20,081,593</b>	<b>148,112</b>	<b>0</b>	<b>19,596,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,825,834</b>

ITEM NUMBER:439912 1  
DISTRICT:05  
ROADWAY ID:18520000

PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT  
COUNTY:SUMTER  
PROJECT LENGTH: 10.350MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
HSP	150,980	0	0	0	0	0	0	150,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSS	358,999	37,569	0	0	0	0	0	396,568
HSP	572,346	0	0	0	0	0	0	572,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,825	9,767	0	0	0	0	0	12,592
<b>TOTAL 439912 1</b>	<b>1,085,150</b>	<b>47,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,132,486</b>
<b>TOTAL PROJECT:</b>	<b>1,085,150</b>	<b>47,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,132,486</b>
<b>TOTAL DIST: 05</b>	<b>603,868,662</b>	<b>10,818,286</b>	<b>0</b>	<b>19,596,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,283,077</b>
<b>TOTAL HIGHWAYS</b>	<b>603,868,662</b>	<b>10,818,286</b>	<b>0</b>	<b>19,596,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>634,283,077</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:435785 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 5.147MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,312	3,417	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,378,003	5,455	0	0	0	0	0	13,383,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,877,810	2	0	0	0	0	0	4,877,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,509	49,999	0	0	0	0	0	332,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	128,452,131	0	0	0	0	0	0	128,452,131
PKYI	52,917	0	0	0	0	0	0	52,917
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
<b>TOTAL 435785 1</b>	<b>147,218,262</b>	<b>939,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,158,135</b>
<b>TOTAL PROJECT:</b>	<b>147,218,262</b>	<b>939,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,158,135</b>

ITEM NUMBER:435786 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9) (4TO8 LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 6.752MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,356	3,772	0	0	0	0	0	27,128
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,494,462	3,427	0	0	0	0	0	18,497,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	936,043	3,181,297	0	0	0	0	0	4,117,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	136,000	0	0	0	0	0	136,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	234,281,148	0	2,610,000	0	0	0	236,891,148
PKYI	40,736	0	0	0	0	0	0	40,736
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	3,500,000	0	0	0	0	3,502,000
<b>TOTAL 435786 1</b>	<b>19,494,597</b>	<b>237,607,644</b>	<b>3,500,000</b>	<b>2,610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,212,241</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11  
MBRMPOTP

ITEM NUMBER:435786 3  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 3.706MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	734	1,500	0	0	0	0	0	2,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	7,535,537	0	0	0	7,535,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	135,000	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	113,983,746	1,690,000	115,673,746
<b>TOTAL 435786 3</b>	<b>734</b>	<b>1,500</b>	<b>0</b>	<b>7,670,537</b>	<b>0</b>	<b>113,983,746</b>	<b>1,690,000</b>	<b>123,346,517</b>
<b>TOTAL PROJECT:</b>	<b>19,495,331</b>	<b>237,609,144</b>	<b>3,500,000</b>	<b>10,280,537</b>	<b>0</b>	<b>113,983,746</b>	<b>1,690,000</b>	<b>386,558,758</b>

ITEM NUMBER:435787 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)  
COUNTY:LAKE  
PROJECT LENGTH: 8.000MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,545	0	0	0	0	0	0	1,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	89,156	3,752	0	0	0	0	16,153,145	16,246,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	4,442,468	4,442,468
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	25,000	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	3,960	0	0	0	0	0	0	3,960
<b>TOTAL 435787 1</b>	<b>94,661</b>	<b>3,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,620,613</b>	<b>20,719,026</b>
<b>TOTAL PROJECT:</b>	<b>94,661</b>	<b>3,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,620,613</b>	<b>20,719,026</b>

ITEM NUMBER:435788 2  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9) (4TO8LNS)  
COUNTY:LAKE  
PROJECT LENGTH: .549MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,933	1,443	0	0	0	0	925,204	929,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	520,910	520,910

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2021  
TIME RUN: 09.50.11  
MBRMPOTP

**TURNPIKE**  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	1,418	1,418
<b>TOTAL 435788 2</b>	<b>2,933</b>	<b>1,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,447,532</b>	<b>1,451,908</b>
<b>TOTAL PROJECT:</b>	<b>2,933</b>	<b>1,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,447,532</b>	<b>1,451,908</b>

ITEM NUMBER:440294 4	PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000	PROJECT LENGTH: 2.500MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 440294 4</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:406110 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)  
COUNTY:SUMTER  
PROJECT LENGTH: .270MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,614,953	2,740	0	0	0	0	0	4,617,693
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	63,941,002	734	0	0	0	0	0	63,941,736
<b>TOTAL 406110 1</b>	<b>70,156,978</b>	<b>3,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,160,452</b>
<b>TOTAL PROJECT:</b>	<b>70,156,978</b>	<b>3,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,160,452</b>

ITEM NUMBER:435788 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)  
COUNTY:SUMTER  
PROJECT LENGTH: 8.400MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	370	1,130	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	16,129	1,311	0	0	0	0	15,029,605	15,047,045
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	50,000	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	170,000	170,000
<b>TOTAL 435788 1</b>	<b>16,499</b>	<b>2,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,235,753</b>	<b>20,254,693</b>
<b>TOTAL PROJECT:</b>	<b>16,499</b>	<b>2,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,235,753</b>	<b>20,254,693</b>

ITEM NUMBER:435789 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)  
COUNTY:SUMTER  
PROJECT LENGTH: 2.270MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,077	330	0	0	0	0	3,352,057	3,360,464

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

**TURNPIKE**  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	1,693,950	1,693,950
<b>TOTAL 435789 1</b>	<b>8,265</b>	<b>1,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,046,007</b>	<b>5,055,914</b>
<b>TOTAL PROJECT:</b>	<b>8,265</b>	<b>1,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,046,007</b>	<b>5,055,914</b>

ITEM NUMBER:441717 1	PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:18470000	PROJECT LENGTH: 10.670MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	256,228	0	0	0	0	0	0	256,228
PKYR	1,861,832	1,025	0	0	0	0	0	1,862,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,685	1,000	0	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PKYR	0	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,672	0	0	0	0	0	0	89,672
PKYR	10,287,458	8,563	0	0	0	0	0	10,296,021
<b>TOTAL 441717 1</b>	<b>12,533,875</b>	<b>25,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,559,463</b>
<b>TOTAL PROJECT:</b>	<b>12,533,875</b>	<b>25,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,559,463</b>

ITEM NUMBER:443990 1	PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:18470000	PROJECT LENGTH: .004MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,444	0	0	0	0	0	0	3,444
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	805	0	0	0	0	0	0	805
PKYR	0	50,000	0	0	0	0	0	50,000
<b>TOTAL 443990 1</b>	<b>79,705</b>	<b>51,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,087</b>
<b>TOTAL PROJECT:</b>	<b>79,705</b>	<b>51,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,087</b>
<b>TOTAL DIST: 05</b>	<b>249,606,509</b>	<b>238,640,239</b>	<b>3,500,000</b>	<b>10,280,537</b>	<b>0</b>	<b>113,983,746</b>	<b>49,039,905</b>	<b>665,050,936</b>
<b>TOTAL TURNPIKE</b>	<b>249,606,509</b>	<b>238,640,239</b>	<b>3,500,000</b>	<b>10,280,537</b>	<b>0</b>	<b>113,983,746</b>	<b>49,039,905</b>	<b>665,050,936</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2021  
TIME RUN: 09.50.11  
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F.C.O.  
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ITEM NUMBER:243339 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:LEESBURG/OCALA MAINT CONSOLIDATION PHASE I  
COUNTY:LAKE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:FIXED CAPITAL OUTLAY  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	0	314,601
<b>TOTAL 243339 1</b>	<b>314,601</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,601</b>
<b>TOTAL PROJECT:</b>	<b>314,601</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,601</b>
<b>TOTAL DIST: 05</b>	<b>314,601</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,601</b>
<b>TOTAL F.C.O.</b>	<b>314,601</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>315,601</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

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ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,097,080		0	0		0	6,384,518
LF	1,310,018	274,271		0	0		0	1,584,289
<b>TOTAL 414331 1</b>	<b>6,597,456</b>	<b>1,371,351</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>7,968,807</b>

ITEM NUMBER:433305 1		PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
DPTO	2,178,837	1,474,797		0	0		0	3,653,634
FTA	1,430,000	0		0	0		0	1,430,000
LF	2,178,837	1,474,797		0	0		0	3,653,634
<b>TOTAL 433305 1</b>	<b>5,787,674</b>	<b>2,949,594</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>8,737,268</b>
<b>TOTAL PROJECT:</b>	<b>5,787,674</b>	<b>2,949,594</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>8,737,268</b>

ITEM NUMBER:433308 1		PROJECT DESCRIPTION:LAKE-FTA SEC 5311 RURAL TRANSPORTATION					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
DU	1,398,020	997,634		0	0		0	2,395,654
LF	1,884,671	510,983		0	0		0	2,395,654
<b>TOTAL 433308 1</b>	<b>3,282,691</b>	<b>1,508,617</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>4,791,308</b>
<b>TOTAL PROJECT:</b>	<b>3,282,691</b>	<b>1,508,617</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>4,791,308</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2021  
TIME RUN: 09.50.11  
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TRANSIT  
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ITEM NUMBER:438867 1		PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	1,828,717	0	0	0	0	0	0	1,828,717
LF	106,443	540,834	0	0	0	0	0	0	647,277
<b>TOTAL 438867 1</b>	<b>106,443</b>	<b>2,369,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,475,994</b>
<b>TOTAL PROJECT:</b>	<b>106,443</b>	<b>2,369,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,475,994</b>

ITEM NUMBER:444285 1		PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	2,162,296	0	0	0	0	0	0	2,162,296
LF	0	2,162,296	0	0	0	0	0	0	2,162,296
<b>TOTAL 444285 1</b>	<b>0</b>	<b>4,324,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,324,592</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>4,324,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,324,592</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2021  
TIME RUN: 09.50.11  
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TRANSIT  
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ITEM NUMBER:433310 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION  
COUNTY:SUMTER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DU	908,689	668,662	0	0	0	0	0	1,577,351
LF	1,234,866	342,485	0	0	0	0	0	1,577,351
<b>TOTAL 433310 1</b>	<b>2,143,555</b>	<b>1,011,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,154,702</b>
<b>TOTAL PROJECT:</b>	<b>2,143,555</b>	<b>1,011,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,154,702</b>
<b>TOTAL DIST: 05</b>	<b>17,917,819</b>	<b>28,606,134</b>	<b>4,785,873</b>	<b>4,929,450</b>	<b>5,077,334</b>	<b>0</b>	<b>0</b>	<b>61,316,610</b>
<b>TOTAL TRANSIT</b>	<b>17,917,819</b>	<b>28,606,134</b>	<b>4,785,873</b>	<b>4,929,450</b>	<b>5,077,334</b>	<b>0</b>	<b>0</b>	<b>61,316,610</b>
<b>GRAND TOTAL</b>	<b>871,707,591</b>	<b>278,065,659</b>	<b>8,285,873</b>	<b>34,806,116</b>	<b>5,077,334</b>	<b>113,983,746</b>	<b>49,039,905</b>	<b>1,360,966,224</b>

## **Transportation Improvement Program (TIP) Amendment News Release**

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program to be adopted on or before July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered before June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2021. This is the first amendment to the MPO's newly adopted FY 2021/22-2025/26 TIP. The MPO Board is required to decide on its approval.

### **Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview**

The Roll Forward TIP Amendment includes 53 projects worth \$440 million rolling forward into the TIP. These projects are presented at this link:

[2021 Lake~Sumter MPO TIP Roll Forward Amendment](#)

Please review and comment on the proposed amendment to the 2021/22 -2025/26 Transportation Improvement Program amendment.

Email your comments to Michael Woods, Executive Director [MWoods@LakeSumterMPO.com](mailto:MWoods@LakeSumterMPO.com)

Call 352-315-0170

Lake~Sumter MPO Facebook page [MPO Facebook Page](#)

Mail your comments to:

Lake~Sumter MPO

1300 Citizens Blvd. Suite 175

Leesburg, FL 34748

TABLE 4. *Transportation Improvement Program Checklist*

Outreach Step	Timeframe
Draft TIP project information published on <a href="http://www.LakeSumterMPO.org">www.LakeSumterMPO.org</a>	Seven (7) days before committee review, opening public comment period
Draft TIP presented at LSMPO advisory committee meetings, with chance for public comment at the meeting	During the meeting cycle prior to Board approval
Public meeting to present draft TIP, maps, other information, with opportunity for public comment	Prior to Board approval
Board vote on approval after public comment period	Typically the first Board meeting following advisory committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, <a href="http://www.LakeSumterMPO.com/voice.aspx">www.LakeSumterMPO.com/voice.aspx</a> contact form, or e-mail	Throughout official public comment period
Plan is published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	As soon as final copies of document can be uploaded to the website

### TIP Amendments:

Amendments to the TIP are reviewed by LSMPO's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of LSMPO committees and the public at large as well as input received during the public comment periods. LSMPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non-metropolitan local officials, and federal and state agencies.

### INTERAGENCY COOPERATION AND SUPPORT

LSMPO actively assists local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, during the LRTP and TIP development processes, LSMPO will assist Lake County Public Transportation (Lake Xpress) with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

### Emergency TIP Amendments

Most amendments to the TIP receive a review (as outlined in Table 5) before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next Board meeting for the amended project to receive funding. In these cases, the LSMPO Executive Director is authorized to approve the amendment and sign a corresponding resolution on behalf of the board without having to call an emergency meeting of the Board. The Executive Director's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.



# **Transportation Improvement Program**

## **AMENDMENT #4**

**FISCAL YEARS 2020/21-2024/25**

**Approved June 24, 2020**

**Amended August 26, 2020 (TIP #1)**

**Amended February 24, 2021 (TIP #2)**

**Amended April 28, 2021**

**Amended September 10, 2021**

**Prepared by the  
Lake-Sumter Metropolitan Planning Organization  
1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748**

August 3, 2021

Michael Woods  
Executive Director  
Lake~Sumter MPO  
1300 Citizens Blvd Suite 175  
Leesburg, FL 34748

Dear Mr. Woods:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation (FDOT) requests the following changes to be made to the Lake-Sumter Metropolitan Planning Organization's Adopted Fiscal Years 2020/2021–2024/2025 Transportation Improvement Program (TIP) and Fiscal Years 2021/2022 – 2025/2026 in coordination with the corresponding changes to the Department's Adopted Work Program. These projects are not in the roll forward report and federal agencies will not recognize the "new TIP" 2021/2022 – 2025/2026 until October 1, 2021. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

**LAKE COUNTY**

**FM#449239-1 LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS**

**Current TIP Status:**

Project is not in TIP for Fiscal Years 2020/2021 – 2024/2025 and "new TIP" 2021/2022 – 2025/2026.

**Proposed Amendment:**

Phase	Amended Funding Type	Amount	Fiscal Year
Grants and Miscellaneous	FTA	\$1,598,724	2022
Grants and Miscellaneous	LF	\$399,681	2022
	<b>TOTAL</b>	<b>\$1,998,405</b>	

**Difference:** New Transit Project with Phase 94 (Capital Grant) funds added in FY 22. Both TIP documents must be updated to reflect new project and added funding.

**Explanation:** This is an ARP (American Rescue Plan) project, and these funds are to support the nation's public transportation systems as they continue to respond to the COVID-19 pandemic and support the President's call to vaccinate the U.S. population. The funds on 449239-1 are for the Lake County Board of County Commissioners discretionary use, specifically for capital projects and needs due to the pandemic. This project is partially local funded, although there is no match requirement for all Covid relief funding nationally.

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Sincerely,



Rakinya Hinson, MPO Liaison  
FDOT District Five

cc: Anna Taylor, Government Liaison Administrator, FDOT  
Carlos Colon, Transit Liaison, FDOT

## **LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

### **RESOLUTION 2021-14**

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYs 2020/21 – 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); AND THE FYs 2021/2022 – 2025/2026 TIP, ADDING \$1,998,405 FOR PROJECT FM# 449239-1 LAKE COUNTY SECTION 5307 AMERICAN RESCUE PLAN (ARP) SMALL URBAN AREAS FUNDS AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, the FDOT has requested the MPO's TIPs be amended to add \$1,998,405 for project FM# 449239-1 Lake County Section 5307 ARP Small Urban Areas Funds; and

**WHEREAS**, the Lake~Sumter MPO is amending the FY 2020/21 – 2024/25 TIP in order to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2020/21-2024/25 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP); and

**WHEREAS**, the Lake~Sumter MPO is amending the FY 2021/2022 – 2025/2026 TIP in order to include projects that were not completed or that were not committed in the previous state fiscal year and that under federal regulations, must be included in the Lake~Sumter MPO FY's 2021/2022 – 2025/2026 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

**WHEREAS**, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

**WHEREAS**, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2020/21–FY 2024/25 TIP is hereby amended, adding \$1,998,405 in Section 5307 ARP Small Urban Areas Funds; and
2. FY 2021/2022 – 2025/2026 TIP is hereby amended, adding \$1,998,405 in Section 5307 ARP Small Urban Areas Funds; and
3. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2020/21–FY 2024/25 and FY 2021/2022 – 2025/2026 TIP amendment to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this 10th day of September, 2021.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



David Langley, MPO Attorney

This News Release serves as legal notice that the Lake~Sumter Metropolitan Planning Organization (MPO) Governing Board will consider approving the Transportation Improvement Program (TIP) amendment adding \$1,998,405, Lake County Section 5307 American Recovery Plan Funds for the current TIP fiscal years 2020/21 – 2024/25 and the new approved TIP fiscal years 2021/22 – 2025/26.

The public is encouraged to participate in the approval of the TIP amendment process. The TIP is a federally-required document that all MPOs are required to develop annually and represents the transportation improvement that has been programmed for the five years. This TIP includes the Federal Transit Administration (FTA) Program of Projects (POP) for section 5307 funding used to provide fixed-route transit services for Lake County. The development of the TIP satisfies the federal public participation requirements for the POP.

The TIP amendment may be viewed on our website at [www.LakeSimterMPO.com](http://www.LakeSimterMPO.com) or call 352-315-0170 to receive it by fax or email. Any questions should be directed to Michael Woods, Executive Director at [Mwoods@LakeSumterMPO.com](mailto:Mwoods@LakeSumterMPO.com).

### **LAKE COUNTY**

**FM#449239-1 LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS**

**Current TIP Status:**

Project is not in TIP for Fiscal Years 2020/2021 – 2024/2025 and “new TIP” 2021/2022 – 2025/2026.

**Proposed Amendment:**

Phase	Amended Funding Type	Amount	Fiscal Year
Grants and Miscellaneous	FTA	\$1,598,724	2022
Grants and Miscellaneous	LF	\$399,681	2022
	<b>TOTAL</b>	<b>\$1,998,405</b>	

**Difference:** New Transit Project with Phase 94 (Capital Grant) funds added in FY 22. Both TIP documents must be updated to reflect new project and added funding.

**Explanation:** This is an ARP (American Rescue Plan) project, and these funds are to support the nation’s public transportation systems as they continue to respond to the COVID-19 pandemic and support the President’s call to vaccinate the U.S. population. The funds on 449239-1 are for the Lake County Board of County Commissioners discretionary use, specifically for capital projects and needs due to the pandemic. This project is partially local funded, although there is no match requirement for all Covid relief funding nationally.

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The Public Review Period ends August 30, 2021.

Lake~Sumter MPO

1300 Citizens Blvd. Suite 175

Leesburg, FL 34748

352-315-0170

449239-1

TIP #: 4

Lake County SEction 5307 ARP Funds Small Urban Areas

Non-SIS



<b>Project Description:</b>		New Transit Project with Phase 94 (Capital Grants) funds added in FY 22. Both TIP documents have been updated to reflect the new project and					
<b>Work Summary:</b>		CAPITAL FOR FIXED ROUTE		<b>From:</b>			
				<b>To:</b>			
<b>Lead Agency:</b>		Managed by LAKE COUNTY PUBLIC					
<b>Phase</b>	<b>Fund Source</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>Total</b>
P	FTA	1,598,724	0	0	0	0	<b>1,598,724</b>
P	LF	399,681	0	0	0	0	<b>399,681</b>
<b>Total</b>		<b>1,998,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,405</b>

Prior Year Cost:0

Future Year Cost:0

Total Project Cost:1,998,405

LRTP:page 2-3 Goals and

TABLE 4. *Transportation Improvement Program Checklist*

Outreach Step	Timeframe
Draft TIP project information published on <a href="http://www.LakeSumterMPO.org">www.LakeSumterMPO.org</a>	Seven (7) days before committee review, opening public comment period
Draft TIP presented at LSMPO advisory committee meetings, with chance for public comment at the meeting	During the meeting cycle prior to Board approval
Public meeting to present draft TIP, maps, other information, with opportunity for public comment	Prior to Board approval
Board vote on approval after public comment period	Typically the first Board meeting following advisory committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, <a href="http://www.LakeSumterMPO.com/voice.aspx">www.LakeSumterMPO.com/voice.aspx</a> contact form, or e-mail	Throughout official public comment period
Plan is published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	As soon as final copies of document can be uploaded to the website

### TIP Amendments:

Amendments to the TIP are reviewed by LSMPO's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of LSMPO committees and the public at large as well as input received during the public comment periods. LSMPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non-metropolitan local officials, and federal and state agencies.

### INTERAGENCY COOPERATION AND SUPPORT

LSMPO actively assists local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, during the LRTP and TIP development processes, LSMPO will assist Lake County Public Transportation (Lake Xpress) with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

### Emergency TIP Amendments

Most amendments to the TIP receive a review (as outlined in Table 5) before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next Board meeting for the amended project to receive funding. In these cases, the LSMPO Executive Director is authorized to approve the amendment and sign a corresponding resolution on behalf of the board without having to call an emergency meeting of the Board. The Executive Director's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## **TIP #3**

**FISCAL YEARS 2021/22-2025/26**

**APPROVED June 23, 2021**

**AMENDED September 10, 2021**

**AMENDED December 8, 2021**

Prepared by the  
Lake~Sumter Metropolitan Planning Organization  
1300 Citizens Blvd., Suite 175

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

## Lake-Sumter MPO - Governing Board (MPO) Meeting

Wed, Dec 8, 2021 2:00 PM - 4:00 PM (EST)

Please join my meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/891856525>

You can also dial in using your phone.

United States (Toll-Free): **1 877 309 2073**

United States: **+1 (646) 749-3129**

**Access Code:** 891-856-525

New to GoToMeeting? Get the app now and be ready when your first meeting starts: <https://global.gotomeeting.com/install/891856525>

**Meeting Location:** Lake~Sumter MPO Office 1300 Citizens Blvd., Suite 175, Leesburg, FL 34748

### 2 PM Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair's Announcements

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## I. UPDATE

Proposed revisions to today's Agenda

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## II. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting, the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

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## III. CONSENT AGENDA

**TAB 1** *Consent approval is requested of the following items:*

- A. Consideration to approve, [October 27, 2021, MPO Governing Board Meeting Minutes](#)
- B. Consideration of Financial Report as presented by Milestone Professional Services.
- C. Consideration to approve the 2022 MPO Governing Board Meeting Calendar

February 23, 2022, April 27, 2022, June 22, 2022, August 24, 2022, October 26, 2022, December 7, 2022.



D. Consideration for the annual adoption and support for the Federal Highway Administration (FHWA) Highway Safety Performance Measures and Targets (PM1) for 2022.

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for five safety performance measures.

***HSIP Safety Targets Established by MPOs***

- 1 Number of fatalities
- 2 Rate of fatalities per 100 Million Miles Traveled (VMT)
- 3 Number of serious injuries
- 4 Rate of serious injuries per 100 Million VMT
- 5 Number of non-motorized fatalities and non-motorized serious injuries

---

## IV. ACTION ITEMS

### TAB 2

A. **Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP).** FDOT has requested the following amendments to the approved FY 2021/22-2025/26 Transportation Improvement Program.

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22-2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

- FM#449622-1 Lake FTA Sec 5339 Bus and Bus Facilities  
Lake County Section 5307 ARP Funds, Small Urban Areas **\$584,101** in FY 2022
- FM#427056-1: SR 50/SR33 from CR 565 (Villa City) to CR 565A (Montevista)  
Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document. **\$23,884,561** in FY 2022 and 2023
- FM#450273-1: 5310 Capital Assistance – Beacon College – Small  
Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.  
5310 Capital Assistance for Beacon College **\$43,500** in FY 2022

Attachment: **FDOT Request to amend the Adopted TIP Letter**

**Staff recommends Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP). Roll Call vote required.**

B. **Consideration of Slate for MPO Election of Officers and Appointments effective January 2022**

Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the February meeting.

**Current Executive Committee Members and Appointments**

1. Chair Commissioner Josh Blake, Lake County, CFMPOA, MPOAC
2. Chair-Elect Dan Robuck, City of Leesburg, CFMPOA, MPOAC
3. 1<sup>st</sup> Vice-Chair Commissioner Craig Estep, Sumter County, CFMPOA, MPOAC, TDCB Chair
4. 2<sup>nd</sup> Vice-Chair Cathy Hoechst, City of Mount Dora (Vacant)
5. Past Chair Commissioner Leslie Campione, Lake County, TDCB Chair
6. Lake County At-Large Representative Evelyn Wilson, City of Groveland
7. Sumter County At-Large Representative Bobby Yost, City of Webster

**The following officers and appointments are submitted for consideration as per MPO Bylaws:**

1. Chair Dan Robuck, City of Leesburg, CFMPOA Representative, MPOAC Representative
2. Chair-Elect Craig Estep, Sumter County, CFMPOA Representative, MPOAC Representative, Sumter County TDCB Chair
3. **1<sup>st</sup> Vice-Chair (the City of Mount Dora or Municipal Representative), CFMPOA Representative - Vacant**
4. **2<sup>nd</sup> Vice-Chair (Lake or Sumter County Commissioner) - Vacant**
5. Past Chair, Commissioner Josh Blake, Lake County
6. Lake County At-Large Representative, Ed Conroy, Town of Howey-in-the-Hills
7. Sumter County At-Large Representative, Clay Godwin, City of Coleman
8. Lake County TDCB Chair, Commissioner Leslie Campione

Attachment: [MPO Bylaws, with the many changes in Municipal and County representatives, the Governing Board Membership List will be available at the meeting.](#)

**Suggested Motion: Approval of MPO officers and appointments for 2022.**

**C. MPO Executive Director Annual Review and Evaluation.**

MPO Attorney David Langley will present the summary of the employment survey completed by the Executive Committee members.

The employment agreement between the Lake~Sumter Metropolitan Planning Organization and Michael F. Woods specifies an annual review and evaluation. The Executive Committee, as per the bylaws, is responsible for the review, evaluation, and providing recommendations for the renewal of the agreement to the Governing Board for approval.

**Suggested motion. Approval to renew employment agreement with Michael F. Woods**

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**V. DISCUSSION ITEMS:**

**A. 2022 List of Priority Projects (LOPP) – Call for Projects.**

The Annual Call for Projects to be considered for inclusion in the 2022 LOPP.

**B. 2045 Long Range Transportation Plan (LRTP) Spring Update**

The MPO will amend the 2045 LRTP in the spring of 2022. The amendment will include the new funding for the SR 50 capacity project west of Mascotte.


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## **VI. REPORTS, PRESENTATIONS, STUDIES**

### Transportation Agency Reports

**A. [FDOT D5 Work Program Website](#) and Presentation – Kathrine Alexander, Program Management Administrator, and Siao Si Fine, Planning Specialist II/MPO Liaison for FTE**

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program  includes projects scheduled for Fiscal Years **2022/23** through **2026/27** (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

**Attachments: [Lake County TWP Summary](#), [Sumter County TWP Summary](#), [FTE TWP](#)**

**B. [Florida Turnpike Enterprise \(FTE\) Project Update](#) – Siao Si Fine**

**C. [Transit Reports: Lake County Transit, Sumter County Transit](#)**

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## **VII. BOARD MEMBER COMMENTS:**

## **VIII. ADJOURNMENT NEXT MEETING: TBD@ 2 PM,**

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named Board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170 48 hours in advance of the meeting.

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2021 – 18**

**A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FISCAL YEARS 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE SECTION 5307 AMERICAN RESCUE PLAN (ARP) FUNDS FOR SMALL URBAN AREAS IN THE AMOUNT OF \$584,101 IN FISCAL YEAR 2022, AND ADVANCING FUNDS FOR FM# 427056-1 SR 50/SR 33 FROM CR 565 (VILLA CITY RD.) TO CR 565A (MONTEVISTA RD.) IN THE AMOUNT OF \$23,884,561 TO FISCAL YEARS 2022 AND 2023, AND ADDING SECTION 5310 CAPITAL ASSISTANCE FUNDS IN THE AMOUNT OF \$43,500 IN FISCAL YEAR 2022 FOR BEACON COLLEGE.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by the MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, Fiscal Years 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, Fiscal Years 2021/22 -2025/26 TIP was amended on September 10, 2021, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, and

**WHEREAS**, Fiscal Years 2021/22 – 2025/26 TIP was amended on September 10, 2021, to include the Section 5307 ARP Funds for Small Urban Areas for Lake County in the amount of \$1,998,405 in the fiscal year 2022; and

**WHEREAS**, the FDOT has requested the MPO's TIP be amended to add,

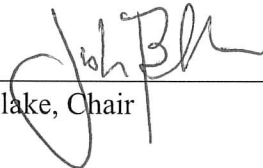
**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

**RESOLUTION 2021 – 18**


1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and amended, adding \$584,101 in Section 5307 ARP Funds for Small Urban Areas in FY 2022 for Lake County.
2. FY 2021/22 -2025/26 TIP is hereby endorsed and amended, advancing \$23,884,561 to FY 2022 and FY 2023, adding federal funds to make the project eligible to receive authorization to use federal funds for project FM# 427056-1 SR 50/SR 33 from CR 565 (Villa City Rd.) to CR 565A (Montevista Rd.).
3. FY 2021/22 – 2025/26 TIP is hereby endorsed and amended, adding Section 5310 Capital Assistance Funds in the amount of \$43,500 in FY 2022 for Beacon College.
4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended Fiscal Year 2021/22–Fiscal Year 2025/26 TIP to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this 8 day of December, 2021.

Lake~Sumter Metropolitan Planning Organization

  
\_\_\_\_\_  
Josh Blake, Chair

Approved as to Form and Legality:

  
\_\_\_\_\_  
David Langley, MPO Attorney

SR 50/SR 33

4270561 TIP #: 2 SIS



Project Description: SR 50 REALIGNMENT PROJECT

Work Summary: NEW ROAD CONSTRUCTION From: FROM CR 565 (VILLA CITY) To: TO CR 565A (MONTEVISTA)

Lead Agency: Managed by FDOT Length: 2.096

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	0	0	0	0	220,000	220,000
ROW	DDR	0	0	0	0	9,845,000	9,845,000
Total		0	0	0	0	10,065,000	10,065,000

Prior Year Cost: 11,546,314  
Future Year Cost: 0  
Total Project Cost: 21,611,314  
RTP: PG. 4-15

AMENDED 12/08/2021

4270561

TIP #: #3

SR 50/SR 33

SIS



Project Description: SR 50 Realignment Project

Work Summary: NEW ROAD CONSTRUCTION      From: FROM CR 565 (VILLA CITY)  
To: TO CR 565A (MONTEVISTA)

Lead Agency: Managed by FDOT      Length: 2.096

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LFRF	9,845,000	0	0	0	0	9,845,000
ROW	ACNP	2,000,000	10,000,000	0	0	0	12,000,000
ROW	DIH	539,561	0	0	0	0	539,561
ROW	DDR	1,500,000	0	0	0	0	1,500,000
Total		13,884,561	10,000,000	0	0	0	23,884,561

Prior Year Cost: 11,546,314

Future Year Cost: 0

Total Project Cost: 35,430,875

SRTP: PG. 4-15

AMENDED 12/08/2021

Table 4-10: 2045 Cost Feasible Plan Projects

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
Strategic Intermodal System (SIS) Projects - Figure 4-2						
1	Lake	SR-50/SR33	CR-565 (Villa City)	CR-565A (Montevista)	Realignment	2026-2030
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	Widen to 6 Lanes	2036-2045
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	Managed Lanes	2036-2045
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	Widen to 8 Lanes	2036-2045
State Projects - Figure 4-3						
5	Lake	SR-19	SR-50	CR-455	Widen to 4 Lanes	2036-2045
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	Widen to 4 Lanes	2036-2045
7	Lake	SR-44	US-441	E Orange Ave	Widen to 4 Lanes	2036-2045
8	Sumter	SR-471	SR-48	US 301	Widen to 4 Lanes	2036-2045
9	Lake	US-192	US-27	Orange/Lake County Line	Corridor Improvements	2026-2030
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes	2025
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes	2026-2030
12	Sumter	US-301	CR-525E	SR-44	Widen to 4 Lanes	2031-2035
13	Sumter	US-301	CR-470	CR-525E	Widen to 4 Lanes	2036-2045
14	Sumter	US-301	@ CR-525E		Modify Intersection	2036-2045
15	Sumter	US-301	@ E CR-462		Modify Intersection	2036-2045
--	Lake/ Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2025
--	Lake/ Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2026-2030
--	Lake/ Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2031-2035

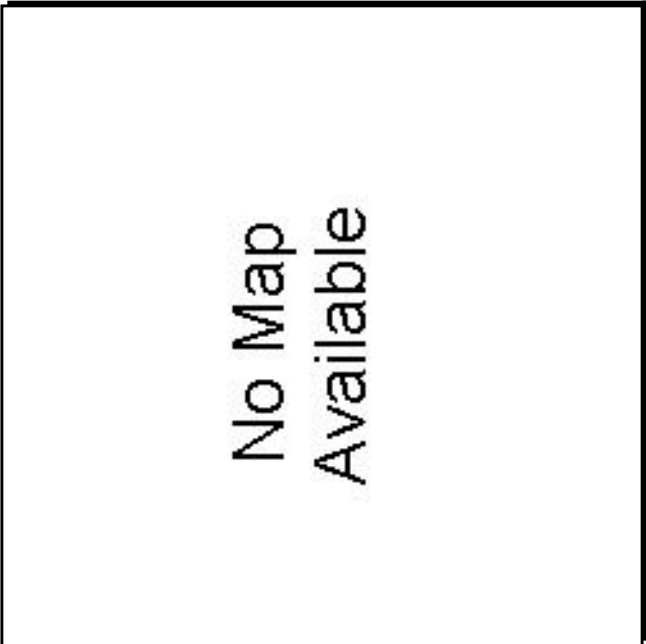


449622-1

TIP #: #3

Lake FTA 5339 Bus and Bus Facilities

Non-SIS



**Project Description:** Lake County Section 5307 American Rescue Plan (ARP) Funds for Small Urban Areas

**Work Summary:** CAPITAL FOR FIXED ROUTE      **From:**

**To:**

**Lead Agency:** Managed by LAKE COUNTY PUBLIC

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DU	584,101	0	0	0	0	584,101
Total		584,101	0	0	0	0	584,101

Prior Year Cost: 0  
Future Year Cost: 0  
Total Project Cost: 584,101  
RTP: G & Os page 2-3

AMENDED 12/08/2021

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

## **GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES**

- › **Objective 1.1** – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- › **Objective 1.2** – Enhance access to major employment centers.
- › **Objective 1.3** – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- › **Objective 1.4** – Minimize negative environmental impacts associated with transportation investments.
- › **Objective 1.5** – Address Environmental Justice in all appropriate aspects of MPO planning.

## **GOAL 2 – PROMOTE SAFETY AND SECURITY**

- › **Objective 2.1** – Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- › **Objective 2.2** – Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- › **Objective 2.3** – Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- › **Objective 2.4** – Prioritize investment on evacuation routes.
- › **Objective 2.5** – Invest in Transit security.

## **GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS**

- › **Objective 3.1** – Invest in Intelligent Transportation Systems (ITS).
- › **Objective 3.2** – Invest in Vehicle to Infrastructure Communication.
- › **Objective 3.3** – Invest in cost effective Congestion Management strategies.

## **GOAL 4 – IMPROVE MOBILITY**

- › **Objective 4.1** – Improve transportation options available.
- › **Objective 4.2** – Invest in Bicycle and Pedestrian infrastructure.
- › **Objective 4.3** – Maintain or enhance Transit service.
- › **Objective 4.4** – Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- › **Objective 4.5** – Invest in Context Sensitive/Complete Street investments in multimodal corridors.

## **GOAL 5 – SYSTEM PRESERVATION**

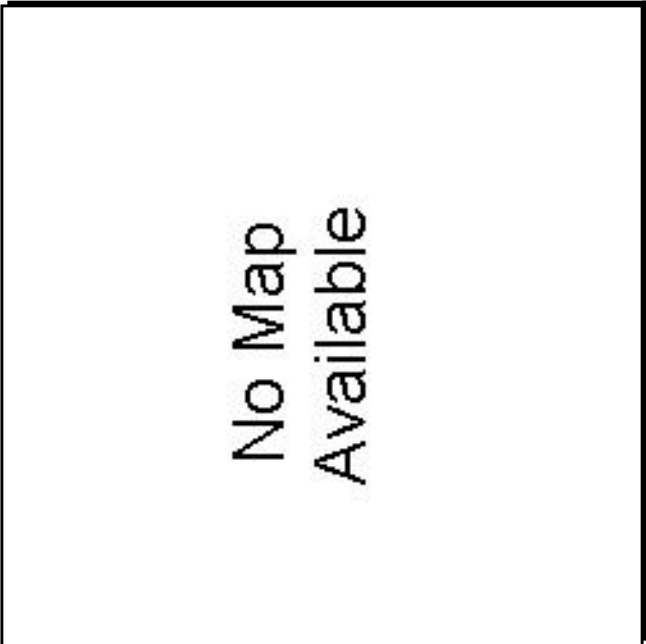
- › **Objective 5.1** – Maintain Transportation infrastructure
- › **Objective 5.2** – Maintain Transit assets

450273-1

TIP #: #3

5310 Capital Assistance - Beacon College

Non-SIS



**Project Description:** Section 5310 Capital Assistance for Coordination Contractor - Beacon College

**Work Summary:**

**From:**

**To:**

**Lead Agency:** Responsible Agency Not Available

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	4,350	0	0	0	0	4,350
CAP	LF	4,350	0	0	0	0	4,350
CAP	DU	34,800	0	0	0	0	34,800
Total		43,500	0	0	0	0	43,500

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 43,500

LRTP: G & Os page 2-3

AMENDED 12/08/2021

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

## **GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES**

- › **Objective 1.1** – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- › **Objective 1.2** – Enhance access to major employment centers.
- › **Objective 1.3** – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- › **Objective 1.4** – Minimize negative environmental impacts associated with transportation investments.
- › **Objective 1.5** – Address Environmental Justice in all appropriate aspects of MPO planning.

## **GOAL 2 – PROMOTE SAFETY AND SECURITY**

- › **Objective 2.1** – Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- › **Objective 2.2** – Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- › **Objective 2.3** – Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- › **Objective 2.4** – Prioritize investment on evacuation routes.
- › **Objective 2.5** – Invest in Transit security.

## **GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS**

- › **Objective 3.1** – Invest in Intelligent Transportation Systems (ITS).
- › **Objective 3.2** – Invest in Vehicle to Infrastructure Communication.
- › **Objective 3.3** – Invest in cost effective Congestion Management strategies.

## **GOAL 4 – IMPROVE MOBILITY**

- › **Objective 4.1** – Improve transportation options available.
- › **Objective 4.2** – Invest in Bicycle and Pedestrian infrastructure.
- › **Objective 4.3** – Maintain or enhance Transit service.
- › **Objective 4.4** – Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- › **Objective 4.5** – Invest in Context Sensitive/Complete Street investments in multimodal corridors.

## **GOAL 5 – SYSTEM PRESERVATION**

- › **Objective 5.1** – Maintain Transportation infrastructure
- › **Objective 5.2** – Maintain Transit assets



# **2021 - 2025 Transportation Construction Program**

Prepared by the Department of Public Works



**Lake County Board of County Commissioners  
Transportation Construction Program  
Fiscal Year 2021 through 2025**

**Table of Contents**

<b>Federal/State Grants - Local Agency Program Projects (Fund 1300).....</b>	<b>Page 1</b>
<b>Road Impact Fees South District (Fund 1157) .....</b>	<b>Page 3</b>
<b>Road Impact Fees Central District (Fund 1158) .....</b>	<b>Page 8</b>
<b>Road Impact Fees North Central District (Fund 1148) .....</b>	<b>Page 10</b>
<b>Road Impact Fees Northeast/Wekiva District (Fund 1149) .....</b>	<b>Page 11</b>
<b>Renewal Sales Tax Capital Projects – Road &amp; Intersection Improvements (Fund 3040/3050) .</b>	<b>Page 12</b>
<b>Renewal Sales Tax Capital Projects – Road Resurfacing &amp; Improvements (Fund 3050) .....</b>	<b>Page 13</b>
<b>Renewal Sales Tax Capital Projects – Sidewalk Projects (Fund 3040/3050) .....</b>	<b>Page 14</b>
<b>County Transportation Trust – Special Assessments/Community Partners (Fund 1120) .....</b>	<b>Page 16</b>

## Legend

BD .....	Benefit District
COR.....	Corridor Study
CST .....	Construction
DSN.....	Design
FDOT.....	Florida Department of Transportation
FE.....	Final Engineering
IMF .....	Road Impact Fee Fund
IST .....	Infrastructure Sales Tax Fund
LAND.....	Land
LF .....	Linear Feet
PD&E.....	Project Development & Environment Study
PE .....	Preliminary Engineering
PER .....	Permitting
PR PD&E .....	Preliminary Project Development & Environment Study
ROW .....	Right-of-Way
RSF .....	Resurfacing
SDY .....	Study
SUR.....	Surveying

**FUND 1300****Transportation Improvements (Grants)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **FEDERAL/STATE GRANTS**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

Project Name	Scope of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>42</b> from Marion County to SR-44 <i>SFY18011-CD5</i>	Safety project, FM# 441364 ~ 101,587 LF	\$ 1,704,223	1,704 CST \$1,704,223				
<b>44</b> from E. Orange Av to Cypress Grove Dr (Eustis Middle) <i>S/W19011-CD4</i>	Construct sidewalk, FM# 439686 ~ 5,908 LF	\$ 77,000	77 PE \$76,460				
<b>452</b> from CR-44 to Marion County <i>SFY19012-CD4&amp;5</i>	Safety project, FM# 443511 ~ 48,935 LF	\$ 2,232,000		2,232 CST \$2,232,000			
<b>561</b> from Tennessee Av to CR-48 (Astatula Elem) <i>S/W19013-CD3</i>	Construct sidewalk, FM# 439685 ~ 1,985 LF	\$ 52,670	53 PE \$52,670				
<b>East Orange Av/CR-44</b> from Fruitwood Av to Sunrise Ln <i>S/W19014-CD4</i>	Construct sidewalk, FM# 439048 ~ 3,057 LF	\$ 178,900	179 PE \$178,900				
<b>Hancock Rd C-1254</b> from Sunburst Ln to Greater Pines Bv C-1253 (Lost Lake Elem) <i>S/W17043-CD2</i>	Construct sidewalk, FM# 439663	\$ 161,610	162 PE \$161,610				



**FUND 1300****Transportation Improvements (Grants)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **FEDERAL/STATE GRANTS**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

Project Name	Scope of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>Lake Ella Rd C-6604</b> from Sumter County (NE 90th St) to US- 27/441	Safety project, FM# 443508 ~ 15,613 LF	\$ 409,180		409 CST \$409,180			
<b>Lakeshore Dr C-1040</b> from Cherith Ln C-0836 to Oleander Dr (Pine Ridge Elem) S/W17044-CD1&2	Construct sidewalk, FM# 439687	\$ 143,930	144 PE \$143,930				
<b>Log House Road C-0835</b> from CR-561 to Lakeshore Dr C-1040 (Pine Ridge Elem) S/W17042-CD1	Construct sidewalk, FM# 439683	\$ 100,000	100 PE \$99,210				
<b>Radio Rd C-5433</b> from Silver Bluff Dr C- 4933 to Treadway School Rd C-5335	Construct sidewalk, FM# 439684 ~ 5,105 LF	\$ 190,600	191 PE \$190,600				

Projected New Revenue

\$ 5,250,113

Projected Expenditures

2,609

2,641

0

0

0

Budgeted Amount

2,609

2,641

0

0

0

Balance

0

0

0

0

0

**FUND 1157**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>50 (Old Hwy 50)</b> Intersection with Mohawk Rd C-1548 <i>INT97065-CD2</i>	Construct westbound left turn lane	\$ 85,000			85 DSN		
<b>455</b> from Hartwood Marsh Rd C-0854 to Lost Lake Rd <i>NRD16008-CD2</i>	Construct new 2-lane road with curb & gutter (future 4-lane) ~ 7,500 LF	\$ 10,700,000	1,400 ROW	4,200 CST	2,300 CST	2,800 CST	
<b>455</b> from Lost Lake Rd to Hartle Rd C-1362 <i>NRD16009-CD2</i>	Construct final 2- lanes of road w/ curb & gutter (future 4- lane), dev. agmt, ~ 3,500 LF	\$ 600,000			600 CST  <i>Funding for final 2-lanes from Waterbrooke to Lost Lake Rd</i>		
<b>455/Hartwood Marsh Rd C-0854</b> Realignment <i>SDY16010-CD2</i>	Construct new 4-lane road with curb & gutter/realignment of Hartwood Marsh Rd (Segment A)	\$ 750,000	750 DSN				
<b>455</b> Intersection with Fosgate Rd C-1860 <i>INT17011-CD2</i>	Construct northbound left turn lane	\$ 175,000	75 DSN		100 ROW		

**FUND 1157**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>561 Intersection with C-561A</b> <i>SDY16019-CD2</i>	Preliminary engineering for intersection realignment and roundabout	\$ 800,000	800 PE				
<b>561 Intersection with Lakeshore Dr C-1040</b> <i>INT16004-CD1</i>	Realign intersection	\$ 100,000					100 DSN ROW
<b>Citrus Grove Phase II</b> from Grassy Lake Road to just west of Scrub Jay Lane	Construct 4-lanes of road w/ curb & gutter	\$ 1,600,000				400 CST <i>Additional CST funding needed</i>	1,200 CST <i>Additional CST funding needed</i>
<b>Citrus Grove Rd C-1946 Phase III</b> from US-27 to Founder's Ridge <i>REB14001-CD2</i>	Add lanes and reconstruct, developer's agreement	\$ 250,000	250 ROW				
<b>Citrus Grove Rd C-1946 Ph IV</b> from N. Hancock Rd C-1154 to Turnpike <i>NRD17050-CD2</i>	Construct new 2-lane road with curb & gutter, developer's agreement	\$ 250,000	250 ROW				

**FUND 1157**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>Citrus Grove Rd C-1946 Ph V</b> from Turnpike to Blackstill Lk Rd C-1757 <i>NRD17050-CD2</i>	Construct new 2-lane road with curb & gutter ~ 3,050 LF	\$ 2,000,000	2,000 ROW CST				
<b>East Apshawa</b> at US 27 Intersection	Realign intersection with US 27						200 PE
<b>Hancock Rd C-1254</b> Intersection with Sunburst Ln <i>INT16011-CD2</i>	Construct southbound left turn lane	\$ 100,000		100 DSN			
<b>Hancock Road Study from Hartwood Marsh Rd to SR 50</b>	Study 2-lane road to 4-lane road	\$ 350,000	350 Study				
<b>Hartwood Marsh Rd C-0854</b> Intersection with US-27 <i>INT15010-CD2</i>	Construct eastbound dual-left receiving lane	\$ 100,000			100 DSN		

**FUND 1157**

## Road Impact Fees

## LAKE COUNTY DEPARTMENT OF PUBLIC WORKS

## 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN

FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>Hooks St C-1346 Ext</b> from Hancock Rd C-1254 to CR-455 <i>NRD08043-CD2</i>	Construct new 4-lane road with curb & gutter	\$ 750,000	750 DSN ROW				
<b>Lake Minneola Shores C-1733</b> Intersection with US-27 <i>INT19020-CD2</i>	Construct right turn lane	\$ 215,000	15 SDY			200 DSN	
<b>Max Hooks Rd</b> C-1429 from End of Co Maint about Montevista)to SR-50 <i>SPJ17003-CD1</i>	Construct new 2-lane road	\$ 950,000					950 CST  <i>Pending Developer's Agreement to fund 50% of CST; additional funding needed</i>
<b>Wellness Way</b> from Schofield Rd C-0558 to Orange County <i>NRD19019-CD2</i>	Construct new 4-lane road	\$ 800,000		800 ROW			
<b>Sawgrass Bay Blvd</b> Intersection with Flemings Road	Study 2-lane road to 4-lane road	\$ 550,000					550 DSN CST

## Total Cost Estimate

\$ 21,125,000

**FUND 1157**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2021 *</b>	<b>2022 *</b>	<b>2023 *</b>	<b>2024 *</b>	<b>2025*</b>
Available Balance			6,046	2,256	149	106	5
Projected New Revenue			2,850	2,993	3,142	3,299	3,464
Projected Expenditures			6,640	5,100	3,185	3,400	3,000
Projected Available Revenue			2,256	149	106	5	469

**FUND 1158**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES CENTRAL LAKE COUNTY** \* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025 *
<b>466A Phase IIIB</b> from Timbertop Ln to Poinsettia Av <i>SDY03008-CD5</i>	Widen to 4-lane, FM# 430253	\$ 686,000	449 ROW				237 CST  <i>Additional funding needed for CST (est. \$7M)</i>
<b>466A Phase IIIB</b> <b>Pond 4 FM# 430253- 5-54-01</b>	Construct Pond 4	\$ 421,000  <i>\$1,292,292 for Pond 3 (450-DOT, 421-TRIP, 421-County Additional funding needed for CST (est.</i>	421 CST				
<b>468</b> Intersection with Lewis Rd C-5105 <i>INT15008-CD1&amp;5</i>	Construct northbound left turn lane	\$ 275,000					275 CST
<b>Lake Ella Rd C-6604</b> from April Hills Bv to US- 27/441 <i>NRD02006-CD5</i>	New alignment ~ 2,640 LF	\$ 100,000					100 ROW  <i>Additional funding needed for CST (est. \$2M)</i>
<b>Lake Ella Rd C-6604</b> Intersection with Micro Racetrack Rd C-6202 <i>INT17012-CD5</i>	Construct turn lanes	\$ 100,000				100 ROW	

**FUND 1158**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES CENTRAL LAKE COUNTY** \* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025 *
<b>Rolling Acres Rd C-6903</b> from CR-466 to Griffin Av C-7807 <i>SDY08048-CD5</i>	Widen to 4-lane, add curb & gutter ~ 7,920 LF	\$ 646,000		315 DSN	331 DSN		
Total Cost Estimate		\$ 2,228,000					
Available Balance			570	0	0	0	247
Projected New Revenue			300	315	331	347	365
Projected Expenditures			870	315	331	100	612
Projected Available Revenue			0	0	0	247	0



**FUND 1148**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES NORTH CENTRAL LAKE COUNTY**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
David Walker Dr Intersection with US- 441 <i>SDY19021-CD3</i>	Intersection improvements	\$ 520,000			100 DSN	250 ROW	170 ROW
Dead River Road Intersection with SR 19 <i>INT20002-CD3</i>	Intersection Improvements	\$ 590,000	350 CST	240 CST			
Old Highway 441 Intersection with CR- 19A and Eudora Rd C- 4564 <i>INT16022-CD3</i>	Improve intersection, construct roundabout, FM# 437464	\$ 100,000	100 ROW <i>50/50 grant matching funds in Federal/State grants - Grant in 2020</i>				
SR-19 Intersection with Alfred St <i>SDY19022-CD3</i>	Intersection improvements	\$ 100,000			100 DSN		
SR-19 Intersection with Main St <i>SDY19023-CD3</i>	Intersection improvements	\$ 170,000			20 PE		150 DSN
Total Cost Estimate		\$ 1,480,000					

Available Balance	226	3	1	32	44
Projected New Revenue	227	238	250	263	276
Projected Expenditures	450	240	220	250	320
Projected Available Revenue	3	1	32	44	0

**FUND 1149**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **ROAD IMPACT FEES NORTHEAST/WEKIVA LAKE COUNTY**

Project Name	Type of Work	Cost Estimate	* in thousands				
			2021 *	2022 *	2023 *	2024 *	2025 *
<b>437</b> from Harbeck Ln to SR-46/C-437 Intersection <i>NRD16014-CD4</i>	Construct new 2-lane realigned road with curb & gutter	\$ 321,000			321 ROW  <i>Additional funding needed for ROW &amp; CST</i>		
<b>44A</b> Intersection with C-437 <i>SDY18005-CD4</i>	Construct right turn lane	\$ 50,000				50 ROW	
<b>Round Lake Rd C-4183</b> from Orange County to SR-44 <i>NRD19018-CD4</i>	Construct new road, FM# 441710 ~ 13,517 LF	\$ 687,000  <i>50/50 grant matching funds from Job Growth Grant (\$1M))&amp; NE/Wekiva Impact Fees (\$150k)</i>	419 ROW  <i>Additional funding needed for ROW &amp; CST</i>	268 ROW  <i>Additional funding needed for ROW &amp; CST</i>			

Total Cost Estimate \$ 1,058,000

Available Balance	196	0	0	0	335
Projected New Revenue	223	268	321	385	462
Projected Expenditures	419	268	321	50	0
Projected Available Revenue	0	0	0	335	797

**FUND 3040/3050****Road & Intersection Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS** \* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025*
<b>455</b> Intersection with Ridgewood Av C-1864 <i>INT04036-CD2</i>	Improve intersection, construct roundabout	\$ 300,000  <i>Construct with Ridgewood Av remove invert/resurface project</i>	300 ROW CST				
<b>Max Hooks Rd C-1429</b> from End of Co Maint to SR-50 <i>SPJ17003-CD1</i>	Widen and reconstruct road	\$ 950,000  <i>Estimated cost \$2M for road and South Lake Regional Park utilities</i>	950 CST  <i>Pending Developer's Agreement to fund 50% of CST; additional funding needed</i>				
<b>Traffic Signal &amp; Road Safety Improvements</b>	New traffic signal installation as warranted & road safety improvements	\$ 4,004,000	564 DSN CST	860 DSN CST	860 DSN CST	860 DSN CST	860 DSN CST
Total Cost Estimate		\$ 5,254,000					

Balance Carried Forward (from previous year, Fund 3040/3050)	1,004	0	0	0	0
Projected New Revenue	810	860	860	860	860
Projected Expenditures	1,814	860	860	860	860
Projected Available Revenue	0	0	0	0	0

**\* Projected new revenue based on Department's share of the County's total.**

**Road Resurfacing & Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR RESURFACING & IMPROVEMENT PLAN  
FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025 *
Countywide Road Resurfacing and Improvements	Resurface and improve roads based on annual road rating inspection.	\$ 12,850,000	5,000 RSF	3,500 RSF	1,450 RSF	1,450 RSF	1,450 RSF

Total Cost Estimate \$ 12,850,000

*Annual countywide road resurfacing program to be determined by annual road rating inspection.*

*Projected new revenue based on Department's share of the County's total.*

**FUND 3040/3050****Sidewalk Projects**

## LAKE COUNTY DEPARTMENT OF PUBLIC WORKS

## 5 - YEAR SIDEWALK PLAN

FISCAL YEAR 2021 THRU 2025

\* in thousands

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - SIDEWALKS**

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025 *
<b>25A (Dixie Av)</b> from Berckman St to CR-466A/Miller St (Fruitland Park Elem) <i>S/W17023-CD5</i>	Construct 5' sidewalk on both sides of the road ~ 1,300 LF	\$ 72,000			10 DSN	62 ROW	
<b>437</b> from Orange County to SR-46 (Sorrento Elem) <i>S/W17024-CD4</i>	Construct 5' sidewalk on west side of the road ~ 6,000 LF	\$ 25,000			25 DSN		
<b>450 West</b> from S. Kentucky Av to SR-19 (Umatilla Elementary / High) <i>S/W17026-CD5</i>	Construct 5' sidewalk on both sides of the road ~ 350 LF	\$ 30,000	10 ROW CST	10 ROW CST	10 ROW CST		
<b>473</b> from US-441 to Fountain Lake Bv C-5038 (Treadway Elem) <i>S/W17027-CD3</i>	Construct 6' sidewalk along curb on east side of the road ~ 5,500 LF	\$ 260,000	20 DSN ROW			90 CST	150 CST
<b>48</b> from Alamanda St to Fair St (Astatula Elem) <i>S/W17029-CD3</i>	Construct 5' sidewalk ~ 1,130 LF	\$ 59,000	59 CST				
<b>561</b> from Lane Park Cutoff C-3444 to SR-19 (Tavares Middle) <i>S/W17030-CD3</i>	Construct 5' sidewalk on west side of the road ~ 5,650 LF	\$ 83,000	33 ROW CST				50 CST
<b>Abrams Rd C-5371</b> from Joleen Dr to CR-44 (Eustis Middle/High) <i>S/W17020-CD4</i>	Construct 5' sidewalk on west side of the road ~ 400 LF	\$ 60,000	10 DSN	18 ROW	32 CST		

**FUND 3040/3050****Sidewalk Projects**

## LAKE COUNTY DEPARTMENT OF PUBLIC WORKS

## 5 - YEAR SIDEWALK PLAN

FISCAL YEAR 2021 THRU 2025

\* in thousands

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - SIDEWALKS**

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025 *
<b>Ball Park Rd C-7464 &amp; Church St C-7265</b> from SR-19 to CR-450A <i>S/W18009-CD5</i>	Construct 5' sidewalk on west side of the road ~ 1,460 LF	\$ 100,000	25 ROW CST <i>Additional Construct \$\$ Needed maybe CDBG grant</i>	75 ROW CST <i>Additional Construct \$\$ Needed maybe CDBG grant</i>			
<b>Countywide Sidewalk Retrofit</b> Unincorporated County Maintained Sidewalks	Sidewalk retrofit for ADA compliance throughout Lake County	\$ 508,000	100 DSN CST	102 DSN CST	106 DSN CST	100 DSN CST	100 DSN CST
<b>Treadway School Rd C-5335</b> from Radio Rd C-5433 to CR-473 (Treadway Elem) <i>S/W17039-CD3</i>	Construct 5' sidewalk on south side of the road ~ 2,800 LF	\$ 278,000	43 CST ROW	70 CST ROW	117 CST ROW	48 CST ROW	
<b>Wolf Branch Rd C-4583</b> from Stone Meadow Ct to CR-437 (Sorrento Elem) <i>S/W17040-CD4</i>	Construct 5' sidewalk ~ 160 LF	\$ 25,000		25 DSN CST			
Total Cost Estimate		\$ 1,500,000					

Balance Carried Forward (from previous year)

0

0

0

0

0

Projected New Revenue \*

300

300

300

300

300

Projected Expenditures

300

300

300

300

300

Projected Available Revenue

0

0

0

0

0

***Sidewalk projects to be determined by priority need for new sidewalk and inspection ratings for retrofit.******\* Projected new revenue based on Department's share of the County's total.***

**FUND 1120****Special Assessments/Community Partners**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS

5 - YEAR TRANSPORTATION IMPROVEMENT PLAN

FISCAL YEAR 2021 THRU 2025

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST**

\* in thousands

Project Name	Type of Work	Cost Estimate	2021 *	2022 *	2023 *	2024 *	2025 *
Challenger Dr & Lenze Dr Special Assessment/MSBU Project <i>SPA09009-CD3</i>	Pave non-County maintained roads for acceptance into maintenance system	\$ 863,000	863 CST				
Carlton Village Camphor and Juniper Special Assessment/MSBU Project <i>SPA09009-CD3</i>	Pave non-County maintained roads for acceptance into maintenance system	\$ 800,000	800 DSN CST				
Total Cost Estimate		\$ 1,663,000					

# Capital Project Detail Request

<b>Title of Project:</b>	Intersection Improvements Phase II C-466, and Morse Blvd	<b>Project Number:</b>	106-340-541-6352
<b>Project Type:</b>	Other	<b>Division:</b>	Public Works Operations
		<b>Department:</b>	Public Works Operations
<b>Project Number:</b>	106-340-541-6352	<b>Strategic Goals and Objectives:</b>	Ensure Community Safety <input checked="" type="checkbox"/> Provide Superior Services <input checked="" type="checkbox"/> Improve Quality of Life <input checked="" type="checkbox"/>
<b>Status:</b>	New Project		

Project Description	Purpose of Project (Rationale):
Modifications to the traffic signal and signal timings at C-466 at Morse Boulevard. Modification to the existing protected-permissive left-turn phasing to protected left-turn phasing for all approaches. Increasing the westbound left-turn lane capacity on C-466 at Morse Boulevard. Construction of a new westbound right-turn lane on C-466 at Morse Boulevard. Extension of the eastbound left-turn lane on C-466 at Morse Boulevard.	The goals for the C 466 Phase II Improvements are to provide effective traffic management and improve public safety by increasing turn lane lengths, adding new turn lanes, and installation protected left-turn phasing.

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction		TBD	TBD	\$997,619						\$997,619
Design	127,587	8/1/2019	9/30/2020	\$0						\$0
Construction / CEI		TBD	TBD	\$0						\$0
(click here)										\$0
<b>TOTAL</b>	127,587			<b>\$997,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997,619</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	106-340-541-6352	\$997,619						\$997,619
(click here)								\$0
(click here)								\$0
(click here)								\$0
<b>TOTAL</b>		<b>\$997,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997,619</b>



## Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services							\$0
Operating Expenditures							\$0
Capital Expenses							\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Project Picture

### Operating Budget Impacts (Describe and Quantify)



# Capital Project Detail Request

<b>Title of Project:</b>	Morse Boulevard from South of Stillwater to 1/2 Mile S of O'Dell	<b>Project Number:</b>	106-340-541-6355
<b>Project Type:</b>	Road Repaving or Maintenance	<b>Division:</b>	Public Works Operations
		<b>Department:</b>	Public Works Operations
<b>Project Number:</b>	106-340-541-6355	<b>Strategic Goals and Objectives:</b>	Ensure Community Safety <input checked="" type="checkbox"/> Provide Superior Services <input checked="" type="checkbox"/> Improve Quality of Life <input checked="" type="checkbox"/>
<b>Status:</b>	New Project		

Project Description	Purpose of Project (Rationale):
This project is being funded at 75 percent through the FDOT Small County Outreach Program (SCOP). Sumter County's funding is 25 percent of the project. This project involves full depth milling and resurfacing of Morse Boulevard from South of Stillwater Trail to 1/2 Mile S of O'Dell Circle. This project is Phase 2A and the final segment of the resurfacing of Morse Boulevard between SR 44 and C466.	Improve the safety and rideability of Morse Boulevard by repaving and repairing the base layer if required.

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction		10/1/2020	12/1/2020	\$840,753						\$840,753
										\$0
										\$0
(click here)										\$0
<b>TOTAL</b>	-			<b>\$840,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$840,753</b>

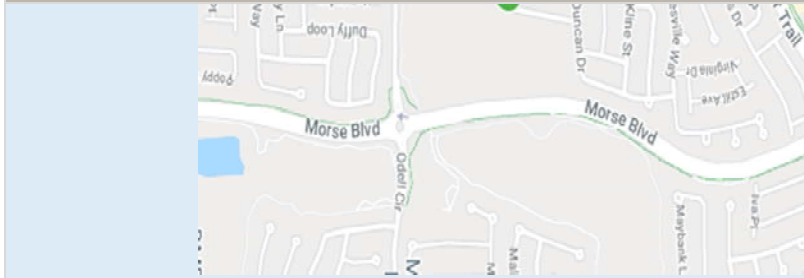
## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	106-340-541-6355	\$840,753						\$840,753
(click here)								\$0
(click here)								\$0
(click here)								\$0
<b>TOTAL</b>		<b>\$840,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$840,753</b>

## Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services							\$0
Operating Expenditures							\$0
Capital Expenses							\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Project Picture



### Operating Budget Impacts (Describe and Quantify)

# Capital Project Detail Request

**Title of Project:** C 478 SCOP From SR 471 to Center Hill

**Project Type:** Road Repaving or Maintenance

**Division:** Public Works Operations

**Department:** Public Works Operations

**Project Number:** 106-340-541-6312

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

## Project Description

This project is being funded at 75 percent through the FDOT Small County Outreach Program (SCOP). Sumter County's funding is 25 percent of the project. This project involves milling and resurfacing, widening, and full depth reconstruction, as needed, of County Road 478 between the intersections with SR 471 and the City of Center Hill.

## Purpose of Project (Rationale):

Improve the safety and rideability of the C-478 corridor by resurfacing and widening C 478

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	19,270	11/1/2020	4/1/2021	\$2,204,000						\$2,204,000
<b>TOTAL</b>	19,270			<b>\$2,204,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,204,000</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	106-340-541-6312	\$2,204,000						\$2,204,000
<b>TOTAL</b>		<b>\$2,204,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,204,000</b>

## Project Picture



# Capital Project Detail Request

**Title of Project:** Advanced Traffic Management

**Project Type:** Other

**Division:** Public Works Operations

**Department:** Public Works Operations

**Project Number:** 106-340-541-6331

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** New Project

## Project Description

An ATMS is a way to coordinate traffic signals through communications and a centralized computer system. Phase 1 Construction will consist of constructing a Traffic Management Center (TMC) at the Public Works offices in Bushnell, interconnecting the traffic signals in each roadway segment, and providing a communications system from the TMC to connect with the signals in each roadway segment.

## Purpose of Project (Rationale):

The goals for the Sumter County ATMS are to provide effective traffic management and improve public safety and security by monitoring and controlling traffic flows, detecting incidents, and inform drivers and the general public of roadway conditions.

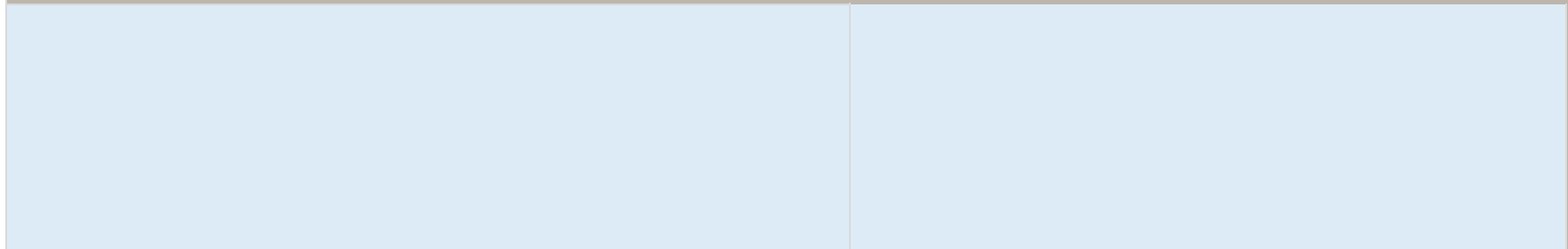
## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	278,000	8/10/2020	5/6/2021	\$775,000						\$775,000
Construction / CEI	65,000	8/10/2020	5/6/2021	\$0						\$0
<b>TOTAL</b>	<b>343,000</b>			<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,000</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	106-340-541-6331	\$775,000						\$775,000
<b>TOTAL</b>		<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,000</b>

## Project Picture



# Capital Project Detail Request

**Title of Project:** C 478 SCOP From US 301 to SR 471

**Project Type:** Road Repaving or Maintenance

**Division:** Public Works Operations

**Department:** Public Works Operations

**Project Number:** 106-340-541-6345

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

## Project Description

This project involves milling and resurfacing, widening included shoulders, and full depth reconstruction of C 478 between US 301 and SR 471 for a total length of approximately 4.92 miles. This project is being funded at 75 percent through the FDOT Small County Outreach Program (SCOP). Sumter County's funding is 25 percent of the project and one additional left-turn lane.

## Purpose of Project (Rationale):

Improve the safety and rideability of the C-478 corridor by resurfacing, widening, and adding paved shoulders to C 478.

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	1,800,000	6/1/2020	3/1/2021	\$3,531,216						\$3,531,216
<b>TOTAL</b>	1,800,000			<b>\$3,531,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531,216</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	106-340-541-6345	\$3,531,216						\$3,531,216
<b>TOTAL</b>		<b>\$3,531,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531,216</b>

## Project Picture



# Capital Project Detail Request

**Title of Project:** C-478 Safety Improvements

**Project Type:** Improvements / Repairs to Structures

**Division:** Public Works Operations

**Department:** Public Works Operations

**Project Number:** 106-340-541-6346

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

## Project Description

This project involves multiple roadway safety improvements on C-478 from US 301 (MP 0.00) to the City of Center Hill southern limit (MP 10.59). Improvements will primarily be associated with curve 2 (MP 1.650), curve 3 (MP 2.200), Curve 7 (MP 8.200), curve 8 (MP 8.500), and curve 9 (MP 8.800). Fiscal Year funding will include Construction Engineering Inspection (CEI) with the construction funding.

## Purpose of Project (Rationale):

Improve Safety along C-478

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	949,300	2/1/2020	9/30/2021	\$52,439						\$52,439
<b>TOTAL</b>	949,300			<b>\$52,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,439</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	106-340-541-6346	\$52,439						\$52,439
<b>TOTAL</b>		<b>\$52,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,439</b>

# Capital Project Detail Request

**Title of Project:** US 301at C 472/CR 216

**Project Number:** 106-340-541-63\*\*

**Project Type:** Other

**Division:** Public Works Operations

**Department:** Public Works Operations

**Project Number:** 106-340-541-63\*\*

**Status:** New Project

**Strategic Goals and Objectives:** Ensure Community Safety



Provide Superior Services



Improve Quality of Life



## Project Description

Signalization of the intersection of US 301 at C-472/CR 216 to improve the safety and operations of the intersection.

## Purpose of Project (Rationale):

The Florida Department of Transportation (FDOT) has performed the design for the traffic signal and street lighting for the project. Because of funding cutbacks at the State level, FDOT does not have funds to construct this much needed project.

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction		10/1/2020	9/30/2021	\$600,000						\$600,000
Construction / CEI		10/1/2020	9/30/2021	\$100,000						\$100,000
(click here)										\$0
(click here)										\$0
<b>TOTAL</b>	-			<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Other		\$700,000						\$700,000
(click here)								\$0
(click here)								\$0



(click here)									\$0
<b>TOTAL</b>		<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

Operating Budget Impacts									
Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total		
Personnel Services									\$0
Operating Expenditures									\$0
Capital Expenses									\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Picture



Operating Budget Impacts (Describe and Quantify)

(add description details here)

# Capital Project Detail Request

**Title of Project:** CR 229 from SR 44 to C 462

**Project Type:** New Roads

**Division:** New District Road Impacts

**Department:** New District Road Impacts

**Project Number:** 153-344-541-6350

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

## Project Description

This project involves the realignment of CR 229 from SR 44 to C 462. A Preliminary Engineering Study (PER) was completed in FY 19 and Design will be completed in FY 20 but funding for right-of-way (ROW) assistance and post design are required. ROW will be acquired in FY 21 and construction will be completed in FY 22.

## Purpose of Project (Rationale):

Improve the safety and rideability of the CR 229 corridor by widening with roadway realignment and new drainage swales.

## Project Expenses

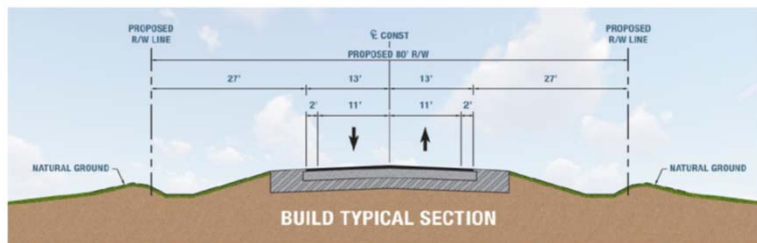
Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Design	240,000	FY 2020	9/30/2020							\$0
Construction					\$3,822,831					\$3,822,831
R/W Acquisition & Mitigation				\$846,000						\$846,000
<b>TOTAL</b>	240,000			<b>\$846,000</b>	<b>\$3,822,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,668,831</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Road Impact Fee Fund	153-344-541-6350	\$846,000	\$3,822,831					\$4,668,831
<b>TOTAL</b>		<b>\$846,000</b>	<b>\$3,822,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,668,831</b>

## Project Picture

Figure 3 - Build Alternative Typical Section



# Capital Project Detail Request

**Title of Project:** Regional Road Reimbursement

**Project Type:** New Roads

**Division:** New District Road Impacts

**Department:** New District Road Impacts

**Project Number:** 153-344-541-6356

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - Additional funding required

## Project Description

**FY 22/23:** Marsh Bend Trail Phase I Draw 1, Corbin Trail Phase 2 Draw 1 **FY 23/24:** Corbin Trail Phase 2 (Final), Corbin Trail Phase 3 (Final), Corbin Trail Phase 4 (Final), Marsh Bend Trail Phase 1 (Final), Marsh Bend Trail Phase 2 (Final), Marsh Bend Trail Phase 3 (Draws 1-5), Meggison Road Phase 2A (Draws 1-2), Warm Springs Avenue & Morse Blvd Roundabout (Draws 1-2). **FY 24/25:** Marsh Bend Trail Phase 3 (Final), Marsh Bend Trail Phase 4 (Final), Meggison Road Phase 2A (Final), Meggison Road Phase 2B (Draws thru 9-30-20), Meggison Road Phase 3 (Draws thru 9-30-20, Meggison Road Phase 4 (Draws thru 9-30-20), Meggison Road Phase 5 (Draws Thru 9-30-20), Meggison Phase 6A & 6B (Draws Thru 9-30-20), Morse Boulevard Phase 10 (Final), Warm Springs Avenue from Turnpike to Morse Roundabout (Final), Warm Springs Avenue and Morse Boulevard Roundabout (Final)

## Purpose of Project (Rationale):

Meet the reimbursement obligations of The Villages® Companies Regional Road Agreement

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction / CEI	-			\$0	\$0	\$943,967	\$6,430,853	\$18,879,317		\$26,254,137
<b>TOTAL</b>	-			<b>\$0</b>	<b>\$0</b>	<b>\$943,967</b>	<b>\$6,430,853</b>	<b>\$18,879,317</b>	<b>\$0</b>	<b>\$26,254,137</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	153-344-541-6356	\$0	\$0	\$943,967	\$6,430,853	\$18,879,317		\$26,254,137
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$943,967</b>	<b>\$6,430,853</b>	<b>\$18,879,317</b>	<b>\$0</b>	<b>\$26,254,137</b>

## Capital Project Detail Request

**Title of Project:** Drive-Thru Kiosk at The Villages Annex for the Tax Collector's Office

**Project Type:** Improvements / Repairs to Structures

**Division:** Facilities & Parks Services

**Department:** Facilities & Parks Services

**Project Number:** 305-100-519-6254

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

### Project Description

Installing a kiosk at The Villages Annex for the Tax Collector's office will achieve parity of services at the different Tax Collector's offices. They will achieve continuous service at this location during the next COVID-19 type event, and they will increase the capacity of the Tax Collector's office at this location without having to add any additional offices to the interior of the building.

### Purpose of Project (Rationale):

Achieve parity of services at the different Tax Collector's offices and to establish continuity of operations if another pandemic event reduces or prohibits in office services.

### Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Design	50,100	6/23/2020	9/30/2021							
Construction	-			\$150,000	\$0	\$0	\$0	\$2,000,000		\$2,150,000
<b>TOTAL</b>	<b>50,100</b>			<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,150,000</b>

### Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Other	305-100-519-6254	\$150,000	\$0	\$0	\$0	\$0		\$150,000
<b>TOTAL</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

### Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services	\$0						\$0
Operating Expenditures	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$60,000
Capital Expenses	\$0						\$0
<b>TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$60,000</b>

### Project Picture

### Operating Budget Impacts

Operating expenses will increase due to the new service center and additional equipment. These funds are budgeted in the proposed FY 20/21 general fund budget under Facilities.

## Capital Project Detail Request

**Title of Project:** Marsh Bend Sumter County Service Center

**Project Type:** Improvements / Repairs to Structures

**Division:** Facilities & Parks Services

**Department:** Facilities & Parks Services

**Project Number:** 305-100-519-6256

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** New Project

### Project Description

Construction of a new government service center between Wildwood and Bushnell. The project includes site preparation, design, and construction. The finished project will provide a centralized access point for government services. Design will be compliant with the Americans with Disabilities Act.(ADA).

### Purpose of Project (Rationale):

Growth in Sumter County continues towards the Sumterville area. This accelerated growth necessitates the need for an additional government service center between Bushnell and Wildwood.

### Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	-			\$0	\$0	\$0	\$0	\$2,000,000		\$2,000,000
<b>TOTAL</b>	-			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

### Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Other	305-100-519-6256	\$0	\$0	\$0	\$0	\$2,000,000		\$2,000,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

### Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services	\$0						\$0
Operating Expenditures	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000
Capital Expenses	\$0						\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>

### Project Picture

### Operating Budget Impacts

Operating expenses will increase due to the new service center and additional equipment. These funds are budgeted in the proposed FY 24/25 general fund budget under Facilities.

## Capital Project Detail Request

**Title of Project:** Public Works Fleet Building Expansion

**Project Type:** Improvements / Repairs to Structures

**Division:** Facilities & Parks Services

**Department:** Facilities & Parks Services

**Project Number:** 305-100-519-6270

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

### Project Description

The current building is to be expanded by three vehicle bays and additional restrooms, office space, and storage room. Paved surface is to be expanded to include direct access from the three new bays to the east and west similar to the existing bays. Driveway is to be expanded both west and south to provide a second exit on the south end of the site as part of this master plan. Relocation of the existing material bins is to also be accomplished.

### Purpose of Project (Rationale):

The existing Public Works Building at the Wildwood Service Center is in need of expansion to accommodate the Fleet Maintenance Operation and the Public Works Operation in the same building.

### Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	700,000	5/20/2020	11/20/2020	\$150,000						\$150,000
<b>TOTAL</b>	700,000			<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

### Funding Sources

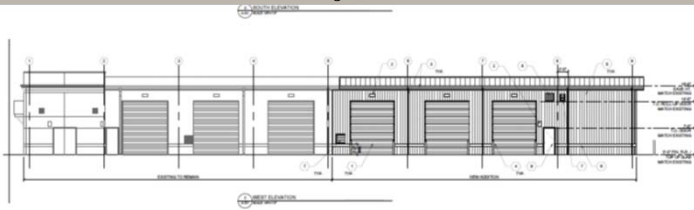
Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Capital Outlay Reserve Fund	305-100-519-6270	\$150,000						\$150,000
<b>TOTAL</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

### Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services	\$0						\$0
Operating Expenditures	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		\$150,000
Capital Expenses	\$0						\$0
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>

### Project Picture

### Operating Budget Impacts (Describe and Quantify)



Operating expenses will increase due to the expansion of the building and additional equipment.

## Capital Project Detail Request

**Title of Project:** New Jail Housing and Supporting Infrastructure

**Project Type:** Improvements / Repairs to Structures

**Division:** Facilities & Parks Services

**Department:** Facilities & Parks Services

**Project Number:** 308-100-523-6239

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - Additional funding required

### Project Description

Design-build a 256-bed two story (one primary floor with two mezzanines) housing pod just to the south of the existing jail facilities. In addition to the mechanical, electrical, and plumbing (MEP) services for the new pod, the team will design and retrofit the existing jail switch gear. The team will also establish and consolidate the digital data controls of the jail and campus.

### Purpose of Project (Rationale):

Despite implementation of many of the system recommendations in the Needs Assessment, the correctional population has continued to grow between 2006 and the present.

### Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	17,537,269	9/1/2018	2/1/2021	\$3,313,802						\$3,313,802
<b>TOTAL</b>	17,537,269			<b>\$3,313,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,313,802</b>

### Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
2018 Loan Construction Fund	308-100-523-6239	\$3,313,802						\$3,313,802
<b>TOTAL</b>		<b>\$3,313,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,313,802</b>

### Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services	\$0						\$0
Operating Expenditures	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000		\$200,000
Capital Expenses	\$0						\$0
<b>TOTAL</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$200,000</b>

### Project Picture



### Operating Budget Impacts

Operating expenses will increase due to the new F-Building and additional equipment. These funds are budgeted in the proposed FY 20/21 general fund budget under Facilities.

## Capital Project Detail Request

**Title of Project:** Fire Station #33

**Project Type:** Improvements / Repairs to Structures

**Division:** Facilities & Parks Services

**Department:** Facilities & Parks Services

**Project Number:** 308-182-522-6252

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - No additional funding required

### Project Description

Construction of a fire station that meets current codes and will be able to house firefighting staff and equipment designed for 24/7 operations. The project includes site preparation, design, and construction. The finished project will consist of a three bay drive-through fire station, with living and operating space to include office, kitchen, dayroom, sleeping facilities, restrooms. Design will be compliant with the Americans with Disabilities Act.(ADA).

### Purpose of Project (Rationale):

Despite the construction of other fire stations the Sumter County population continues to grow. This accelerated growth necessitates the need for an additional fire station near the City of Wildwood.

### Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Construction	2,459,000	1/22/2020	11/1/2021	\$200,000						\$200,000
<b>TOTAL</b>	2,459,000			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

### Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Other	308-182-522-6252	\$200,000						\$200,000
<b>TOTAL</b>		<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

### Operating Budget Impacts

Description	FY21	FY22	FY23	FY24	FY25	Future Operating Cost	Total
Personnel Services	\$0						\$0
Operating Expenditures	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$60,000
Capital Expenses	\$0						\$0
<b>TOTAL</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$60,000</b>

### Project Picture



### Operating Budget Impacts

Operating expenses will increase due to the new fire station and additional equipment. These funds are budgeted in the proposed FY 20/21 general fund budget under Facilities.



# Capital Project Detail Request

**Title of Project:** Buena Vista Boulevard from SR 44 to Meggison Road

**Project Type:** New Roads

**Division:** New District Road Impacts

**Department:** New District Road Impacts

**Project Number:** 310-340-541-6347

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - Additional funding required

## Project Description

This is the final phase of Buena Vista Boulevard 4-lane project that will extend from SR 44 to Meggison Road. The project includes the costs of design, right-of-way acquisition, mitigation, construction, and construction engineering inspection as well as improvements to the intersection of Buena Vista Boulevard and SR 44. The project is a committed project within the Regional Road Agreement.

## Purpose of Project (Rationale):

This project is required from the traffic impact model to maintain a maximum of 4-lane typical section roads in Sumter County

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
R/W Acquisition & Mitigation				\$3,000,000	\$2,000,000					\$5,000,000
Construction / CEI	1,100,000	12/11/2019	9/30/2023	\$600,000	\$9,219,014	\$4,761,972				\$14,580,986
<b>TOTAL</b>	<b>1,100,000</b>			<b>\$3,600,000</b>	<b>\$11,219,014</b>	<b>\$4,761,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,580,986</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	310-340-541-6104	\$3,000,000	\$2,000,000					\$5,000,000
Secondary Trust Fund	310-340-541-6347	\$600,000	\$9,219,014	\$4,761,972				\$14,580,986
<b>TOTAL</b>		<b>\$3,000,000</b>	<b>\$11,219,014</b>	<b>\$4,761,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,580,986</b>

# Capital Project Detail Request

**Title of Project:** CR 525E Phase 2 from CR 525 to US 301

**Project Type:** New Roads

**Division:** New District Road Impacts

**Department:** New District Road Impacts

**Project Number:** 310-340-541-6544

**Strategic Goals and Objectives:** Ensure Community Safety, Provide Superior Services, Improve Quality of Life

**Status:** Existing Project - Additional funding required

## Project Description

This is a 4-lane widening project from CR 525 to US 301 with an at-grade railroad crossing. This is part of the Regional Road Agreement and supports the industrial park and future access connection to an interchange at 1-75 near CR 514.

## Purpose of Project (Rationale):

This project is required from the traffic impact model to maintain a maximum of 4-lane typical section roads in Sumter County

## Project Expenses

Project Expense Type	Prior Years	Beginning Date	Completion Date	FY21	FY22	FY23	FY24	FY25	Future Expenses	Total
Design										\$0
R/W Acquisition & Mitigation										\$0
Construction / CEI	100,000		9/30/2023	\$2,119,014	\$2,119,014					\$4,238,028
<b>TOTAL</b>	100,000			<b>\$2,119,014</b>	<b>\$2,119,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,238,028</b>

## Funding Sources

Fund Source	Fund Source Account	FY21	FY22	FY23	FY24	FY25	Future Funding Source	Total
Secondary Trust Fund	310-340-541-6544	\$2,119,014	\$2,119,014					\$4,238,028
<b>TOTAL</b>		<b>\$2,119,014</b>	<b>\$2,119,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,238,028</b>