

# Lake-Sumter MPO Governing Board Agenda

*Date / Time:* October 23, 2024 | 2 PM

## Lake~Sumter MPO - October 2024 Executive Committee Meeting (1:00 PM) and MPO Governing Board Meeting (2:00 PM)

Please register for Lake~Sumter MPO - October 2024 Executive Committee Meeting (1:00 PM) and MPO Governing Board Meeting (2:00 PM) on Oct 23, 2024, 1:00 PM EDT at:

<https://attendee.gotowebinar.com/register/3490659583533178202>

After registering, you will receive a confirmation email containing information about joining the webinar.

### 2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair's Announcements
- E. Proposed revisions to today's Agenda

---

## I. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

---

## II. CONSENT AGENDA

*Consent approval is requested of the following items:*

- A. Consideration to approve, [June 19, 2024, MPO Governing Board Meeting Minutes](#)
- B. Recommendation of Approval for the FY 2025-2026 Unified Planning Work Program (UPWP)

Amendment #1. This Amendment adds:

- 1. \$12,742 in PL Funds to Task Two (Short Range Planning). Formula funding increase.
- 2. \$200,000 in SL Funds to Task Three (Long Range Planning). Federal planning funds requested in the 2023 LOPP for the development of the 2050 Long Range Transportation Plan.
- 3. Adds \$120,000 in PL Funds from the close out of the FY 2023-2024 UPWP into year one of the current FY 2025-2026 UPWP.

---

## III. ACTION ITEMS

- A. Transportation Improvement Program (TIP) Amendment #1

# Lake-Sumter MPO Governing Board Agenda

*Date / Time:* October 23, 2024 | 2 PM

**A. Transportation Improvement Program (TIP) Amendment #1**

**Recommendation of Approval of Emergency Resolution 2024-9 Amending the 2025-2029 TIP.**

The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll-Forward projects from the FDOT Work program for fiscal year 2025.

The 2025 Transportation Improvement Program (TIP) roll forward amendment ensures that the first year of the TIP, adopted by the Board on June 19<sup>th</sup>, 2024, matches year one of the FDOT Work Program.

**Attachments:** [Resolution 2024-9, Roll Forward Report for FY 2025](#)

Staff Recommends approval of the Resolution 2024-9 Amending the 2025-2029 TIP as presented.

**Roll Call vote required.**

**B. Transportation Improvement Program (TIP) Amendment #2**

**Recommendation of Approval of Resolution 2024-10 Amending the 2025-2029 TIP.** This Amendment Includes:

- a. Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP.
- b. To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 4301321-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project # 430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. [Exhibit A](#)
- c. Adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in [Exhibit B](#).
- d. Adding a Railroad/Utilities Phase to Project #427056-1 in FY 2025. This project is on SR 50 in Groveland.

**Attachments:** [Resolution 2024-10, Exhibit A, Exhibit B](#)

Staff recommends approval of Resolution 2024-10 Amending the 2025-2029 TIP as presented.

**Roll Call vote required.**

**C. Central Florida Safety Strategic Plan (CFSSP) for FDOT District 5**

# Lake-Sumter MPO Governing Board Agenda

*Date / Time:* October 23, 2024 | 2 PM

The Central Florida Safety Strategic Plan (CFSSP) is a bold framework on how state and local communities will work together across Central Florida to address safety challenges on our roads. FDOT invites you to view and share the CFSSP with your partners, stakeholders, and communities.

Reducing and eliminating severe injuries and fatalities in our region will require collaboration, teamwork, and partnerships across all agencies and stakeholders. Through this collaboration, the CFSSP was created.

1. Focuses on safer street designs and changing behaviors and prioritizes getting to zero fatalities and serious injuries.
2. Identifies internal and external opportunities for collaboration and enhancements in meeting District 5's goals of getting to zero.
3. Builds upon the excellent Vision Zero work being done by our partners throughout District 5.
4. Creates an action-oriented 5-year plan with 1-year, 3-year, and 5-year goals to facilitate advancements in getting to zero across District 5.

Sumter County Commissioner Estep currently serves on the CFSSP Steering Committee until he leaves office this November. Commissioner Estep recommends City of Wildwood Commissioner Joseph Elliott to serve on the CFSSP Steering Committee as his replacement.

## [Central Florida Safety Strategic Plan Website](#)

Staff recommends Commissioner Joseph Elliott to serve on the CFSSP Steering Committee.

---

## IV. DISCUSSION ITEMS:

- A. **Secretary John Tyler, FDOT D5** will address the MPO Board.
- B. **The 2050 Long Range Transportation Plan (LRTP)** is our long-term transportation plan that sets the priorities for the next 20 years. MPO staff and project consultants will provide an overview of the process for the next 14 months with the final approval in December 2025.  
[2050 LRTP Presentation](#)
- C. **Lake~Sumter MPO Apportionment Plan Revisited**  
After each decennial census, metropolitan planning organizations (MPOs) must review the composition of their membership and metropolitan planning area (MPA) boundaries and submit an Apportionment Plan that meets the requirements of s.339.175(3), FS, s.339.175(4), FS, and 23 CFR 450.310. The Lake~Sumter MPO Board approved our Apportionment plan at the October 25, 2023, regular Board meeting and the Governor approved the Apportionment Plan in July 2024. Staff was asked to revisit the Apportionment Plan at the June 2024 meeting with the intent to reduce the number of voting members. Attached are the Apportionment Plan Scenarios that were discussed in 2023. Changes to the make up of the voting members requires a MPO Bylaw amendment.  
[Lake~Sumter MPO Apportionment Plan Presentation](#)

# Lake-Sumter MPO Governing Board Agenda

*Date / Time:* October 23, 2024 | 2 PM

---

## V. REPORTS, PRESENTATIONS,

1. FDOT – Chuck Koppertolle. The FDOT Work Program Public hearing week (virtually) at [www.fdot.gov/WPPH/District5](http://www.fdot.gov/WPPH/District5) and the in-person meeting date will be announced soon. This will be held at the FDOT D5 district office at 719S. Woodland Blvd., Deland, FL 32720. [FDOT October Report](#)
2. Florida Turnpike Enterprise Report (FTE) -Siaosi Fine
3. Central Florida Expressway (CFX)
4. [Lake County Transit Report](#)

---

## VI. BOARD MEMBER COMMENTS:

## VII.ADJOURNMENT NEXT MEETING: DECEMBER 11, 2024 @ 2:00 P.M.

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES  
Wednesday, June 19, 2024  
Lake-Sumter MPO  
1300 Citizens Blvd, Suite 175  
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields (Chair Elect)  
Commissioner Sean Parks  
Commissioner Josh Blake  
Commissioner Craig Estep (Past Chair)  
Commissioner Oren Miller (2<sup>nd</sup> Vice Chair)  
Councilmember Michael Gonzalez  
City Commissioner Gary Ashcraft  
Mayor Evelyn Wilson  
Councilmember Cal Rolfson (Chair)  
Council Member Sandy Gamble (1<sup>st</sup> Vice Chair)  
Councilor George Lehning  
City Commissioner Joe Elliott (Sumter At Large Rep)  
Board Member Sally Moss

Representing:

Lake County BCC  
Lake County BCC  
Lake County BCC  
Sumter County BCC  
Sumter County BCC  
City of Clermont  
City of Eustis  
City of Groveland  
City of Mount Dora  
City of Tavares  
Town of Howey-in-the-Hills\*  
City of Wildwood\*  
Sumter County Schools\*\*

Members Absent:

Commissioner Kirby Smith  
Commissioner Leslie Campione  
City Commissioner Ed Freeman  
Jimmy Burry  
Councilor Erick Hernandez  
City Council Carol Womack  
Vice-Mayor Mitchell Mack  
City Commissioner Chris Bell  
Councilmember Ellen Cruz  
Councilmember Katherine Adams (Lake At Large Rep)  
Council Member Lance Lowery  
Councilmember Charles Felton  
Vacant  
Matt Schwerin  
Board Member Tyler Brandenburg

Lake County BCC  
Lake County BCC  
Town of Lady Lake  
City of Leesburg  
City of Minneola\*  
Town of Montverde\*  
Town of Astatula\*  
City of Fruitland Park\*  
City of Mascotte\*  
City of Umatilla\*  
City of Bushnell  
City of Coleman\*  
City of Webster\*  
Florida Central Railroad\*\*  
Lake County Schools\*\*

\*Denotes non-voting members

\*\*Denotes ex-officio, non-voting member

Staff:

Michael Woods  
Doris LeMay

Executive Director  
Financial Coordinator

**Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements**

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:00 p.m. by Cal Rolfson Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (10 voting members present). FDOT presentation after Consent Agenda.

I. OPPORTUNITY FOR PUBLIC COMMENT

II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the April 24, 2024, MPO Governing Board Minutes
- B. **Authorization for the Chair to sign the Executive Director's timesheets and mileage reports for January – March 2024.**
- C. Consideration of Financial Report as presented by Milestone Professional Services.
- D. Consideration of Approval of Resolution 2024-7 Authorizing Execution of Transportation Disadvantaged Trust Fund Agreements.
- E. Consideration of Approval of Resolution 2024-8 Approving FY 2024/25 MPO Budget.
- F. Consideration of Approval for the annual salary increase of 8% for Doris LeMay, Financial Coordinator for the Lake~Sumter MPO.
- G. Consideration to Approve Modification Number Four between Lake ~Sumter MPO and MSL, CPA & Advisors for Auditing Services. Contract modification extends contract for a period of one year to expire on July 12, 2025, and shall automatically renew each successive July for one year unless one of the parties terminates with proper notice.
- H. Authorization for the Executive Director to sign SaaS (Software as a Service) Service Agreement between EcoInteractive LLC and the Lake~Sumter MPO. EcoInteractive Software manages the Transportation Improvement Program (TIP). This contract is EXEMPT/CONFIDENTIAL -MPO contract with Ecointeractive.
- I. Authorization for the Chair to sign the new Interlocal Agreement between the Lake~Sumter MPO and the East Central Florida Regional Planning Council for Geographic Information System and Transportation Planning Services.
- J. Closing the Public Review period and Consideration of Approval for Resolution 2024-4 Adopting the 2024 Public Participation Plan Update.
- K. Appointment of Sumter County Commissioner Oren Miller to serve on the MPO Executive Committee as the 2<sup>nd</sup> Vice Chair, filling the seat vacated by former Commissioner Don Wiley.

Motion was made by Commissioner Craig Estep, seconded by Joe Elliott, and carried by a vote of 10-0, the Lake Sumter MPO approved the Consent Agenda as presented.

### III. ACTION ITEMS:

- A. 2025 – 2029 Transportation Improvement Program (TIP)  
Consideration of Resolution 2024-6 Approving the FY 2025-2029 Transportation Improvement Program. Nathan Hicks, HDR Engineering, Inc., provided a brief presentation.

Motion was made by Commissioner Craig Estep, seconded by Joe Ellioitt, and carried by a roll call vote of 10-0, the Lake Sumter MPO approved the 2025-2029 TIP.

- B. 2024 List of Priority Projects (LOPP)  
Consideration of Resolution 2024-5 Adopting the 2024 List of Priority Projects. Mike Vaudo, Kimley Horn & Associates, Inc. presented a brief overview. Michael Gonzalez, City of Clermont, requested funds for a study of SR 50 beginning at 12<sup>th</sup> Street, ending at US 27. Discussion continued

Motion was made by Evelyn Wilson to approve the LOPP with the addition of the Clermont study to LOPP item number 21, seconded by Commissioner Doug Shields, and carried by a vote of 10-0, the Lake Sumter MPO approved the 2024 LOPP with the addition of item 21, Clermont Study.

### IV. DISCUSSION ITEMS:

- A. DRAFT Technical Memo – 2050 Long Range Transportation Plan – Freight Element. Jim Wood, Kimley Horn & Associates, Inc. presented a brief overview.
- B. Federal Discretionary Grant Funding Strategy. Nathan Hicks, and Nick Lepp, HDR Engineering Inc. provided a brief overview.

### V. REPORTS, PRESENTATIONS, STUDIES

- 1. Central Florida Expressway Update, Will Hawthorne, PE, Director of Transportation Planning and Policy
- 2. FDOT Reports - Charles Koppennolle
- 3. Florida Turnpike Enterprise – Siaosi Fine
- 4. Lake County Transit Report
- 5. Sumter County Transit Report
- 6. Public Hearing I-75 Improvements PD&E Study from South of SR 44 to SR 200. Wednesday June 26, 2024, 5:30 PM, Wildwood Community Center

- VI. BOARD MEMBER COMMENTS: Michael Gonzalez thanked Board for adding study to LOPP. Joe Elliott asked that Wildwood population looked at in regard to status on MPO Board.

VI. ADJOURNMENT NEXT MEETING: October 23, 2024 @ 2:00 P.M. There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 4:06 p.m.

---

Cal Rolfson, Chair



RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 – 9

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION  
AMENDING THE FYs 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO  
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION  
WORK PROGRAM FOR FISCAL YEAR 2025**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

**WHEREAS**, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meetings.

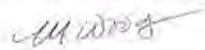
**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

1. Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
3. FY 2025 - 2029 TIP is hereby endorsed and amended (Exhibit A),
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA),
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

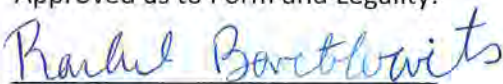
**PASSED AND ADOPTED** this 19th day of September 2024.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



Rachel Bartolowits, MPO Attorney



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg FL 34748

**RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison

c: Jonathan Scarfe, FDOT  
D5-Work Program

Attachement



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg FL 34748

**RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison

c: Jonathan Scarfe, FDOT  
D5-Work Program

Attachement

ITEM NUMBER:238319 1		PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11080000		PROJECT LENGTH: 4.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	158,413	4,474	0	0	0	0	0	162,887	
SL	998,188	0	0	0	0	0	0	998,188	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,498	0	0	0	0	0	0	865,498	
DIH	203,516	0	0	0	0	0	0	203,516	
DS	70,251	0	0	0	0	0	0	70,251	
SA	57,125	1,883	0	0	0	0	0	59,008	
SL	2,943,445	0	0	0	0	0	0	2,943,445	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	194,900	
TALL	0	254,552	0	0	0	0	0	254,552	
TALT	0	242,744	0	0	0	0	0	242,744	
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	5,994,989	
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	5,994,989	

ITEM NUMBER:238395 5		PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11040000		PROJECT LENGTH: 4.157MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,327,605	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	0	5,716,514
DDR	5,541,743	0	0	0	0	0	0	5,541,743
DS	435,725	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	14,665,559
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458

HIGHWAYS  
=====

ITEM NUMBER:409870 1  
DISTRICT:05  
ROADWAY ID:11683000

PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44  
COUNTY:LAKE  
PROJECT LENGTH: 2.092MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,447,090		0	0		0	0	2,447,090
DIH	222,643		6,184	0	0	0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	76,819		0	0		0	0	76,819
SL	982,367		0	0		0	0	982,367
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,472		0	0		0	0	2,472
TOTAL 409870 1	3,731,391		6,184	0	0	0	0	3,737,575
TOTAL PROJECT:	3,731,391		6,184	0	0	0	0	3,737,575

ITEM NUMBER:429606 2  
DISTRICT:05  
ROADWAY ID:11090000

PROJECT DESCRIPTION:CR 561 AT CR 455  
COUNTY:LAKE  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526		0	0		0	0	526
HSP	45,930		380	0		0	0	46,310
TOTAL 429606 2	46,456		380	0	0	0	0	46,836
TOTAL PROJECT:	46,456		380	0	0	0	0	46,836

ITEM NUMBER:430253 6  
DISTRICT:05  
ROADWAY ID:11530000

PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE  
COUNTY:LAKE  
PROJECT LENGTH: 1.185MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	3,611,561		0		0	0	3,611,561
LF	0	7,445,528		0		0	0	7,445,528
TOTAL 430253 6	0	11,057,089		0	0	0	0	11,057,089
TOTAL PROJECT:	0	11,057,089		0	0	0	0	11,057,089

ITEM NUMBER:435859 5  
DISTRICT:05  
ROADWAY ID:11070000

PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  
COUNTY:LAKE  
PROJECT LENGTH: 3.892MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,269,490		0	0		0	0	5,269,490
DIH	378,246		3,590	0		0	0	381,836
DS	509,102		0	0		0	0	509,102



HIGHWAYS									
=====									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	4,032,870	0	1,519,869	0	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	0	990,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	383,412	524,000	0	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY				TYPE OF WORK:LANDSCAPING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,267	2,136	0	0	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	0	0	89,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	0	0	491,981
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211	0	0	0	0	0	0	1,748,975

ITEM NUMBER:439139 1		PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33				TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:11200000		PROJECT LENGTH: 1.689MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	523,738	0	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,020,913	0	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	0	4,735,429

LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:441135 1		PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11100000		PROJECT LENGTH: 3.829MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	909,859		0	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	0	0	120,916
DS	379,172		0	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,239,773		0	0	0	0	0	0	1,239,773
DIH	49,776	2,088	0	0	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	0	0	5,303,815
TOTAL 441135 1	7,978,189	27,210	0	0	0	0	0	0	8,005,399
ITEM NUMBER:441135 2		PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11100000		PROJECT LENGTH: 3.100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	3,183	0	0	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	0	0	3,471,565
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	0	0	3,632,050
TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	0	11,637,449
ITEM NUMBER:441137 1		PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11002000		PROJECT LENGTH: 1.093MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	474,307	0	0	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,146,061	0	0	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	0	0	30,108
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	0	0	2,726,048
TOTAL PROJECT:	2,682,540	43,508	0	0	0	0	0	0	2,726,048

HIGHWAYS  
=====

ITEM NUMBER:441370 1		PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11050101		PROJECT LENGTH: .236MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,632		0	0	0		0	0	2,632
HSP	363,516		0	0	0		0	0	363,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,154		0	0	0		0	0	26,154
DIH	175	4,825	0	0	0		0	0	5,000
HSP	577,570	0	0	0	0		0	0	577,570
TOTAL 441370 1	970,047	4,825	0	0	0		0	0	974,872
TOTAL PROJECT:	970,047	4,825	0	0	0		0	0	974,872

ITEM NUMBER:443507 1		PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11240001		PROJECT LENGTH: .272MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,145		0	0	0		0	0	275,145
DIH	22,236	4,924	0	0	0		0	0	27,160
DS	7,034	0	0	0	0		0	0	7,034
HSP	305,000	0	0	0	0		0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	456,744		0	0	0		0	0	456,744
DIH	18,570	0	0	0	0		0	0	18,570
HSP	1,405,865	0	0	0	0		0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0		0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0		0	0	2,495,518

ITEM NUMBER:443511 2		PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11570000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACSS	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL PROJECT:	0	3,314,644	0	0	0		0	0	3,314,644

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:443546 1  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD  
COUNTY:LAKE  
PROJECT LENGTH: 1.044MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621		0	0	0	0	0	118,621
DIH	29,252	6,494	0	0	0	0	0	35,746
DS	31,235		0	0	0	0	0	31,235
HSP	692,546		0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537		0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS	30,066		0	0	0	0	0	30,066
HSP	2,475,779		0	0	0	0	0	2,475,779
<b>TOTAL 443546 1</b>	<b>4,939,659</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948,681</b>
<b>TOTAL PROJECT:</b>	<b>4,939,659</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948,681</b>

ITEM NUMBER:443592 1  
DISTRICT:05  
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE  
COUNTY:LAKE  
PROJECT LENGTH: 1.730MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348		0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	0	31,066
DS	7,687		0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,703		0	0	0	0	0	5,703
DDR	379,379		0	0	0	0	0	379,379
DIH	8,092	2,007	0	0	0	0	0	10,099
DS	399,579		0	0	0	0	0	399,579
NHRE	745,984		0	0	0	0	0	745,984
SA	3,381,127		0	0	0	0	0	3,381,127
SL	340,215		0	0	0	0	0	340,215
<b>TOTAL 443592 1</b>	<b>5,936,457</b>	<b>5,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,187</b>
<b>TOTAL PROJECT:</b>	<b>5,936,457</b>	<b>5,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,187</b>

ITEM NUMBER:445297 1  
DISTRICT:05  
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452  
COUNTY:LAKE  
PROJECT LENGTH: 2.860MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	639,709		0	0	0	0	0	639,709
DDR	35,318		0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260		0	0	0	0	0	36,260
SA	436,862		0	0	0	0	0	436,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000		0	0	0	0	0	2,999,000
ACSA	42,144		0	0	0	0	0	42,144

HIGHWAYS									
ACSL	3,045,871	0	0	0	0	0	0	0	3,045,871
DDR	1,599,591	0	0	0	0	0	0	0	1,599,591
DIH	0	10,280	0	0	0	0	0	0	10,280
DS	521,946	0	0	0	0	0	0	0	521,946
GFSL	1,222	0	0	0	0	0	0	0	1,222
LF	79,618	33,222	0	0	0	0	0	0	112,840
SA	1,234,911	0	0	0	0	0	0	0	1,234,911
SL	756,652	0	0	0	0	0	0	0	756,652
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	46,930	0	0	0	0	0	0	0	46,930
TOTAL 445297 1	11,515,743	44,425	0	0	0	0	0	0	11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0	0	0	0	0	11,560,168

ITEM NUMBER:445685 1		PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11020000		PROJECT LENGTH: 4.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACLD	0	305	0	0	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	7,619,399	0	0	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	0	0	10,600
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866

ITEM NUMBER:447609 1		PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:11600000		PROJECT LENGTH: 7.209MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSL	0	10,000	0	0	0	0	0	0	10,000
SL	600,000	0	0	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	3,325,187	0	0	0	0	0	0	3,325,187
LF	0	4,063,492	0	0	0	0	0	0	4,063,492
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	0	0	7,998,679
TOTAL PROJECT:	600,000	7,398,679	0	0	0	0	0	0	7,998,679

ITEM NUMBER:447683 1		PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:11000195		PROJECT LENGTH: .795MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
CIGP	667,897	538,351	0	0	0	0	0	0	1,206,248

LAKE-SUMTER MPO

HIGHWAYS  
=====

LF	1,604,727	0	0	0	0	0	0	1,604,727
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	0	2,810,975
TOTAL PROJECT:	2,272,624	538,351	0	0	0	0	0	2,810,975

ITEM NUMBER:448734 1  
DISTRICT:05  
ROADWAY ID:11000159

PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD  
COUNTY:LAKE  
PROJECT LENGTH: 1.386MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

ITEM NUMBER:448876 1  
DISTRICT:05  
ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE  
COUNTY:LAKE  
PROJECT LENGTH: .340MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	325,832	0	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	0	24,127
TOTAL 448876 1	340,686	19,413	0	0	0	0	0	360,099
TOTAL PROJECT:	340,686	19,413	0	0	0	0	0	360,099

ITEM NUMBER:449478 1  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION  
COUNTY:LAKE  
PROJECT LENGTH: .100MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:450898 1		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE	
ROADWAY ID:11180500		PROJECT LENGTH: 3.440MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
LF	150,000	2,419,703	0	0	0	0	0	2,569,703
SB	0	649,999	0	0	0	0	0	649,999
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0	0	0	0	3,219,702

ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24		0	500,000	0	0	0	0	500,000
LF		0	815,000	0	0	0	0	815,000
TOTAL 453206 1		0	1,315,000	0	0	0	0	1,315,000
TOTAL PROJECT:		0	1,315,000	0	0	0	0	1,315,000

ITEM NUMBER:441014 1  
DISTRICT:05  
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75  
COUNTY:SUMTER  
PROJECT LENGTH: 8.062MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS							GREATER	
	CODE	THAN							THAN	ALL
		2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		613,422	0	0	0	0	0	0	0	613,422
DIH		25,650	4,350	0	0	0	0	0	0	30,000
DS		6,042	0	0	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		298,193	0	0	0	0	0	0	0	298,193
DS		557,641	0	0	0	0	0	0	0	557,641
NHRE		318,196	0	0	0	0	0	0	0	318,196
SA		6,206,309	0	0	0	0	0	0	0	6,206,309
SL		445,741	2,750	0	0	0	0	0	0	448,491
TOTAL 441014 1		8,471,194	7,100	0	0	0	0	0	0	8,478,294
TOTAL PROJECT:		8,471,194	7,100	0	0	0	0	0	0	8,478,294

ITEM NUMBER:442875 1  
DISTRICT:05  
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE  
COUNTY:SUMTER  
PROJECT LENGTH: 6.008MI

```

*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,762,738	0	0	0	0	0	0	1,762,738
DIH		77,135	1,534	0	0	0	0	0	78,669
DS		43,376	0	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		4,625,572	0	0	0	0	0	0	4,625,572
DIH		145,429	1,461	0	0	0	0	0	146,890
DS		5,885,272	0	0	0	0	0	0	5,885,272
LF		455,871	244,924	0	0	0	0	0	700,795
SA		8,264,924	0	0	0	0	0	0	8,264,924
SL		1,582,672	0	0	0	0	0	0	1,582,672
TOTAL 442875 1		22,842,989	247,919	0	0	0	0	0	23,090,908
TOTAL PROJECT:		22,842,989	247,919	0	0	0	0	0	23,090,908

ITEM NUMBER:445304 1  
DISTRICT:05  
ROADWAY ID:18120000

PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL  
COUNTY:SUMTER  
PROJECT LENGTH: 1.268MI

```

*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

```

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	876,266	0	0	0	0	0	0	876,266
DIH	49,079	10,921	0	0	0	0	0	60,000
DS	35,140	0	0	0	0	0	0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,940,743	0	0	0	0	0	0	8,940,743
DIH	73,894	1,236	0	0	0	0	0	75,130
DS	413,540	0	0	0	0	0	0	413,540
TOTAL 445304 1	10,388,662	12,157	0	0	0	0	0	10,400,819
TOTAL PROJECT:	10,388,662	12,157	0	0	0	0	0	10,400,819



LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:451322 1		PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:18050000		PROJECT LENGTH: 3.124MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
ACSN	909,500	716,541	0	0	0	0	0	1,626,041	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
SL	0	0	0	294,939	0	0	0	294,939	
SM	0	0	0	588,959	0	0	0	588,959	
SN	0	0	0	5,599,028	0	0	0	5,599,028	
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	8,108,967	
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	8,108,967	
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619	
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

**TURNPIKE**  
=====

ITEM NUMBER:435785 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 5.147MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	43,757,394	0	0	0	0	0	0	43,757,394
PKYI	89,818,664	823,200	0	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
<b>TOTAL 435785 1</b>	<b>152,405,223</b>	<b>1,738,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,143,577</b>
<b>TOTAL PROJECT:</b>	<b>152,405,223</b>	<b>1,738,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,143,577</b>

ITEM NUMBER:435786 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 6.600MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,420,841	2,689	0	0	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	182,274,815	0	0	0	0	0	0	182,274,815
PKYI	75,842,265	3,837,561	0	0	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	0	0	0	0	0	0	1,906,165
<b>TOTAL 435786 1</b>	<b>292,009,589</b>	<b>3,844,707</b>	<b>0</b>	<b>8,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304,094,296</b>

TURNPIKE  
=====

ITEM NUMBER:435786 2		PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:11200000		PROJECT LENGTH: 1.078MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS
	2025						2029	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	106,636	1,240	0	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,954,611	52,635	0	0	0	0	0	3,007,246
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	0	3,115,122

ITEM NUMBER:435786 3		PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11470000		PROJECT LENGTH: 3.527MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND	LESS						GREATER	ALL
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS
	2025						2029	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,057	0	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	201,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	137,606,774	0	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	0	19,914,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	0	3,730,000
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	0	172,314,286
TOTAL PROJECT:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	0	479,523,704

ITEM NUMBER:440294 1		PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:11470000		PROJECT LENGTH: 5.600MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND	LESS						GREATER	ALL
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS
	2025						2029	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

LAKE-SUMTER MPO

TURNPIKE  
=====

ITEM NUMBER:440294 2  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7  
COUNTY:LAKE  
PROJECT LENGTH: 8.700MI

\*SIS\*  
TYPE OF WORK:GUARDRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0		0	5,669
PKYR	248,656	923	0	0	0		0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972	0	0	0	0		0	47,972
PKYR	1,364	0	0	0	0		0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377	0	0	0	0		0	7,377
TOTAL 440294 2	311,038	923	0	0	0		0	311,961

ITEM NUMBER:440294 3  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY  
COUNTY:LAKE  
PROJECT LENGTH: 3.500MI

\*SIS\*  
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0		0	1,500
TOTAL 440294 3	255	1,245	0	0	0		0	1,500

ITEM NUMBER:440294 4  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY  
COUNTY:LAKE  
PROJECT LENGTH: 2.500MI

\*SIS\*  
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0		0	1,500
TOTAL 440294 4	0	1,500	0	0	0		0	1,500
TOTAL PROJECT:	1,260,149	5,592	0	0	0		0	1,265,741

ITEM NUMBER:440295 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY  
COUNTY:LAKE  
PROJECT LENGTH: 8.600MI

\*SIS\*  
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,560	0	0	0	0		0	113,560
PKYR	1,389,856	1,292	0	0	0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244	0	0	0	0		0	145,244
PKYR	7,314,325	438	0	0	0		0	7,314,763
TOTAL 440295 1	8,962,985	1,730	0	0	0		0	8,964,715

ITEM NUMBER:440295 2

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY

COUNTY:LAKE

PROJECT LENGTH: 8.600MI

\*SIS\*

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

ITEM NUMBER:406110 3		PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:18470000		PROJECT LENGTH: .270MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:	191,810	48,618	0	0	0	0	0	240,428

ITEM NUMBER:435789 1		PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:18470000		PROJECT LENGTH: 4.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,278,429	140	11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	221,706,713	221,706,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

ITEM NUMBER:441717 1		PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	292,335	0		0		0	0	292,335
PKYR	1,862,006	0		0		0	0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,685	1,000	0		0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0		0		0	0	30,000
PKYR	0	1,000	0		0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	302,737	0		0		0	0	302,737
PKYR	11,160,551	0		0		0	0	11,160,551
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	0	13,658,314

ITEM NUMBER:441717 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,017	669		0		0	0	47,686
PKYR	346,689	0		0		0	0	346,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	816	0	0	0	0	0	0	816
PKYR	2,943,269	0	0	0	0	0	0	2,943,269
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460
TOTAL PROJECT:	16,994,105	2,669	0	0	0	0	0	16,996,774

ITEM NUMBER:442922 1		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		220,429	1,194	0	0	0	0	221,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		1,809	1,364	0	0	0	0	3,173
TOTAL 442922 1		222,238	2,558	0	0	0	0	224,796
TOTAL PROJECT:		222,238	2,558	0	0	0	0	224,796

ITEM NUMBER:443990 1		PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:18470000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,750	0	0	0	0	0	0	22,750
TOTAL 443990 1	98,206	1,382	0	0	0	0	0	99,588
TOTAL PROJECT:	98,206	1,382	0	0	0	0	0	99,588

ITEM NUMBER:451222 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:18470000		PROJECT LENGTH: .278MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE		LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		27,774	781	0	0	0	0	0	28,555

TURNPIKE  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	1,885,789	0	0	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781	0	0	0	0	0	0	1,914,344
TOTAL PROJECT:	1,913,563	781	0	0	0	0	0	0	1,914,344

ITEM NUMBER:445814 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES  
COUNTY:SUMTER  
PROJECT LENGTH: .500MI

\*SIS\*  
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,780	841	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53	0	0	0	0	0	0	53
TOTAL 445814 1	1,833	841	0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841	0	0	0	0	0	2,674

ITEM NUMBER:449334 2  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301  
COUNTY:SUMTER  
PROJECT LENGTH: .278MI

\*SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,566	0		0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,028	0	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	0	215,337
TOTAL 449334 2	602,565	157,442	0	0	0	0	0	760,007
TOTAL PROJECT:	602,565	157,442	0	0	0	0	0	760,007

ITEM NUMBER:450977 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300  
COUNTY:SUMTER  
PROJECT LENGTH: .800MI

\*SIS\*  
TYPE OF WORK:REST AREA  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	747	1,500		0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247



ITEM NUMBER:453109 1		PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING		
ROADWAY ID:18470000		PROJECT LENGTH: .870MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,686	0	0	0	0	0	0	0	8,686
PKYR	483	2,017	0	0	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	2,662,257	0	0	0	0	0	0	2,662,257
TOTAL 453109 1	9,169	2,664,274	0	0	0	0	0	0	2,673,443
TOTAL PROJECT:	9,169	2,664,274	0	0	0	0	0	0	2,673,443

ITEM NUMBER:453757 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .507MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	363,641	0	0	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,381	1,500	0	0	0	0	0	0	2,881
TOTAL 453757 1	365,022	1,500	0	0	0	0	0	0	366,522
TOTAL PROJECT:	365,022	1,500	0	0	0	0	0	0	366,522

ITEM NUMBER:453803 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500
TOTAL DIST: 05	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831	
TOTAL TURNPIKE	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831	

AVIATION  
=====

ITEM NUMBER:438449 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2  
COUNTY:LAKE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000

LAKE-SUMTER MPO

TRANSIT  
=====

ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510
ITEM NUMBER:414331 2		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	0	8,794,956
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	0	43,974,775
TOTAL PROJECT:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	0	52,660,285
ITEM NUMBER:438867 1		PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804
ITEM NUMBER:444285 1		PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592
TOTAL PROJECT:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592

LAKE-SUMTER MPO

TRANSIT  
=====

ITEM NUMBER:449239 1		PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	1,598,724	0	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	0	1,998,405

ITEM NUMBER:454487 1		PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DPTO	0	62,140	0	0	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	0	0	62,140
TOTAL 454487 1	0	621,397	0	0	0	0	0	0	621,397
TOTAL PROJECT:	0	621,397	0	0	0	0	0	0	621,397
TOTAL DIST: 05	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483
TOTAL TRANSIT	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483

MISCELLANEOUS  
=====

ITEM NUMBER:422570 3  
DISTRICT:05  
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD  
COUNTY:LAKE  
PROJECT LENGTH: 1.922MI

\*SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

\*SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	0	1,953,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION 2024-10

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION; AMENDING THE FYs 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS FOLLOWS:**

- (1) ADDING PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY OF LEESBURG HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.**
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1. A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY**
- (3) ADDING PROJECT #452074-2. A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG I-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON I-75 FROM SOUTH OF SR 44 TO SR 200.**
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, the Florida Department of Transportation (FDOT) has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City of Leesburg has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

**WHEREAS**, FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#430132) as the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in **Exhibit A**; attached hereto and incorporated herein; and

**WHEREAS**, FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in **Exhibit B**; attached hereto and incorporated herein; and

**WHEREAS**, FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in **Exhibit B**.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2025-2029 TIP is hereby amended adding Project #447990-2 a LAP project managed by the City of Leesburg. The City of Leesburg has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the DSB phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in **Exhibit A**; and
3. FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and



will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in **Exhibit B**; and

4. MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000; and
5. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
  - a. Federal Highway Administration (FHWA) through FDOT.
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA).
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of October 2024.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Cal Rolfson, Chair

Approved as to Form and Legality:

\_\_\_\_\_  
Rachel Bartolowits, MPO Attorney

# Exhibit A

## EXHIBIT A



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1	SR 35 (US 301)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH	\$ 177,176						\$177,176
	SL	\$ 254,461	\$4,007					\$258,468
	SN	\$ 1,724,880						\$1,724,880
	<b>PD&amp;E Phase Totals</b>	<b>\$ 2,156,517</b>	<b>\$4,007</b>					<b>\$2,160,524</b>
Preliminary Engineering (PE)								
Fund Code	ART	\$2,259,160						\$2,259,160
	DDR	\$1,362,518	\$792,500					\$2,155,018
	DIH	\$ 248,618	\$ 59,828	\$50,000				\$ 358,446
	DS	\$ 422,540						\$ 422,540
	LFR	\$6,100,000						\$6,100,000
<b>PE Phase Totals</b>		<b>\$10,392,836</b>	<b>\$852,328</b>	<b>\$50,000</b>				<b>\$11,295,164</b>
Right of Way (ROW)								
Fund Code	ART	\$ 261,962	\$9,733,871	\$20,828,262				\$30,824,095
	DIH	\$ 355	\$ 211,929	\$ 400,000				\$ 612,284
	LF	\$ 333,160	\$5,426,000	\$ 940,840				\$ 6,700,000
<b>ROW Phase Totals</b>		<b>\$ 595,477</b>	<b>\$15,371,800</b>	<b>\$22,169,102</b>				<b>\$38,136,379</b>
Railroad & Utilities (RRU)								

www.fdot.gov

PAGE 1

# **EXHIBIT A**

Fund Code		DS	\$5,706					\$ 5,706
Environmental (ENV)								
Fund Code		ART	\$321,100	\$678,900				\$1,000,000
Local Advance Reimburse (LAR)								
Fund Code		ACSL			\$3,701,294			\$3,701,24
		ACSN			\$2,398,706			\$2,398,706
LAR Phase Totals					\$6,100,000			\$6,100,000
Project Totals			\$13,471,636	\$16,907,035	\$28,319,102			\$58,697,773
430132-2	SR 35 (US 301)	From CR 470 to SR 525E	2.329 miles					
Preliminary Engineering (PE)								
Fund Code		SA			\$5,492,500			\$5,492,500
Railroad & Utilities (RRU)								
Fund Code		SA			\$2,507,000			\$2,507,000
Design Build (DSB)								
Fund Code		ART			\$43,332,718			\$43,332,718
		DIH			\$ 381,100			\$ 381,100
		FINC			\$15,937,970			\$15,937,970
		SM			\$ 62,312			\$ 62,312
		SN			\$ 2,567,003			\$ 2,567,003
DSB Phase Totals					\$62,281,103			\$62,281,103
Project Totals					\$70,280,603			\$70,280,603
430132-3	SR 35 (US 301)	From CR 525E to Florida's Turnpike	4.67 miles					
Railroad & Utilities (RRU)								
Fund Code		DDR		\$1,795,955				\$1,795,955

**PAGE 2**

Exhibit B

EXHIBIT B



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director  
Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025

[www.fdot.gov](http://www.fdot.gov)

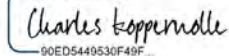
**PAGE 1**

				PE	MFF	\$ 3,028,715	
					DIH	\$ 250,000	
						<b>\$ 3,278,715</b>	
				ROW	DIH	\$ 100,000	
						<b>\$ 5,550,000</b>	
						<b>\$ 5,650,000</b>	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM	\$ 250,000	
					DIH	\$ 257,250	
					DS	\$ 122,953	
					MFF	<b>\$220,132,254</b>	
						<b>\$220,762,457</b>	
				<b>Total</b>	<b>FY 25</b>	<b>\$232,191,543</b>	
<b>427056-1</b>	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:



90ED5440530F49F

Chuck Koppennolle  
MPO Liaison

c: Jon Scarfe, FDOT

**PAGE 2**



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

August 15, 2024

Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five’s continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T <b>TOTAL</b>	\$29,990 <u>\$35,000</u> <b>\$64,990</b>	2025

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.





## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1	SR 35 (US 301)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH	\$ 177,176						\$177,176
	SL	\$ 254,461	\$4,007					\$258,468
	SN	\$ 1,724,880						\$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (PE)								
Fund Code	ART	\$2,259,160						\$2,259,160
	DDR	\$1,362,518	\$792,500					\$2,155,018
	DIH	\$ 248,618	\$ 59,828	\$50,000				\$ 358,446
	DS	\$ 422,540						\$ 422,540
	LFR	\$6,100,000						\$6,100,000
PE Phase Totals		\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code	ART	\$ 261,962	\$9,733,871	\$20,828,262				\$30,824,095
	DIH	\$ 355	\$ 211,929	\$ 400,000				\$ 612,284
	LF	\$ 333,160	\$5,426,000	\$ 940,840				\$ 6,700,000
ROW Phase Totals		\$ 595,477	\$15,371,800	\$22,169,102				\$38,136,379
Railroad & Utilities (RRU)								



<b>Fund Code</b>	DS	<b>\$5,706</b>						<b>\$ 5,706</b>
<b>Environmental (ENV)</b>								
<b>Fund Code</b>	ART	<b>\$321,100</b>	<b>\$678,900</b>					<b>\$1,000,000</b>
<b>Local Advance Reimburse (LAR)</b>								
<b>Fund Code</b>	ACSL ACSN			\$3,701,294 \$2,398,706				\$3,701,24 \$2,398,706
<b>LAR Phase Totals</b>				<b>\$6,100,000</b>				<b>\$6,100,000</b>
<b>Project Totals</b>		<b>\$13,471,636</b>	<b>\$16,907,035</b>	<b>\$28,319,102</b>				<b>\$58,697,773</b>
<b>430132-2</b>	<b>SR 35 (US 301)</b>	<b>From CR 470 to SR 525E</b>	<b>2.329 miles</b>					
<b>Preliminary Engineering (PE)</b>								
<b>Fund Code</b>	SA			<b>\$5,492,500</b>				<b>\$5,492,500</b>
<b>Railroad &amp; Utilities (RRU)</b>								
<b>Fund Code</b>	SA			<b>\$2,507,000</b>				<b>\$2,507,000</b>
<b>Design Build (DSB)</b>								
<b>Fund Code</b>	ART DIH FINC SM SN			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003				\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003
<b>DSB Phase Totals</b>				<b>\$62,281,103</b>				<b>\$62,281,103</b>
<b>Project Totals</b>				<b>\$70,280,603</b>				<b>\$70,280,603</b>
<b>430132-3</b>	<b>SR 35 (US 301)</b>	<b>From CR 525E to Florida's Turnpike</b>	<b>4.67 miles</b>					
<b>Railroad &amp; Utilities (RRU)</b>								
<b>Fund Code</b>	DDR		<b>\$1,795,955</b>					<b>\$1,795,955</b>

Design Build (DSB)								
Fund Code	ACSN		\$ 1,286,634					\$ 1,286,634
	ART		\$64,350,373					\$64,350,373
	DIH		\$ 689,430					\$ 689,430
	FINC		\$44,565,096					\$44,565,096
	SA		\$ 585,514					\$ 585,514
	SN		\$ 2,289,308					\$ 2,289,308
DSB Phase Totals			\$113,766,355					\$113,766,355
Project Totals			\$115,562,310					\$115,562,310
GRAND TOTAL		\$13,471,636	\$132,469,345	\$98,599,705				\$244,540,686



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison  
FDOT District Five

c: Jonathan Scarfe, FDOT  
FDOT D5 Work Program  
FDOT D5 Local Programs



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director  
Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025

				PE	MFF	\$ 3,028,715	
					DIH	\$ 250,000	
						<u>\$ 3,278,715</u>	
				ROW	DIH	\$ 100,000	
						<u>\$ 5,550,000</u>	
						<b>\$ 5,650,000</b>	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM	\$ 250,000	
					DIH	\$ 257,250	
					DS	\$ 122,953	
					MFF	<u>\$220,132,254</u>	
						<b>\$220,762,457</b>	
				<b>Total</b>	<b>FY 25</b>	<b>\$232,191,543</b>	
<b>427056-1</b>	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Charles Koppennolle*

90ED5449530F49F...

Chuck Koppennolle  
MPO Liaison

c: Jon Scarfe, FDOT

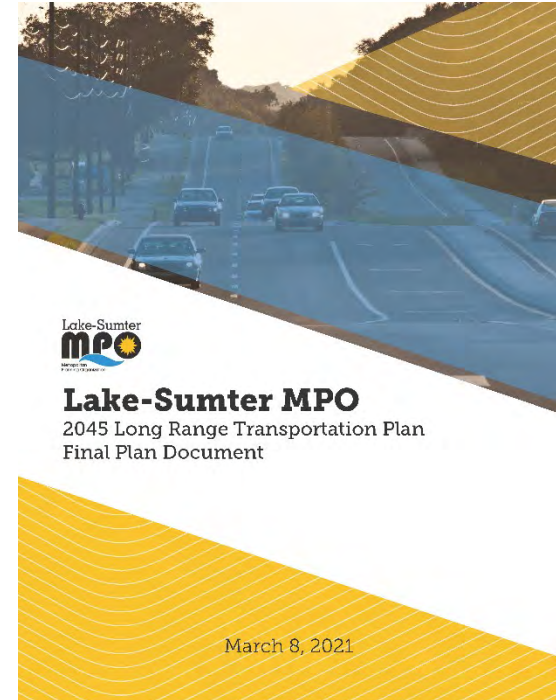


# LSMPO 2050 Long Range Transportation Plan Update

October 23, 2024

# What is an LRTP?

- Planning document required by the **U.S. DOT**
- Updated every **5 years**
- Reflects the **goals, objectives, and priorities** of a region's transportation organization
- Details a **comprehensive, coordinated, and cost feasible plan** for transportation needs
- Provides a **timeline** for project implementation and funding




# Phase I – Elements

- Goals & Objectives
- Financial Resources
- Freight & Goods Model Element
- Transit Development Plan
- Travel Demand Model Development & Coordination (Underway)
- Safety Action Plan (Underway)
- Resiliency Master Plan (Underway)



# 2050 LRTP Goals

- Ensuring the transportation system is resilient and can accommodate future growth
  - Providing safe and efficient mobility for all users
  - Addressing current and future transportation challenges
  - Developing a multimodal and sustainable transportation system
- 
- A blue wavy decorative line at the bottom of the slide, consisting of two curved segments that sweep across the width of the page.

# Upcoming LRTP Elements

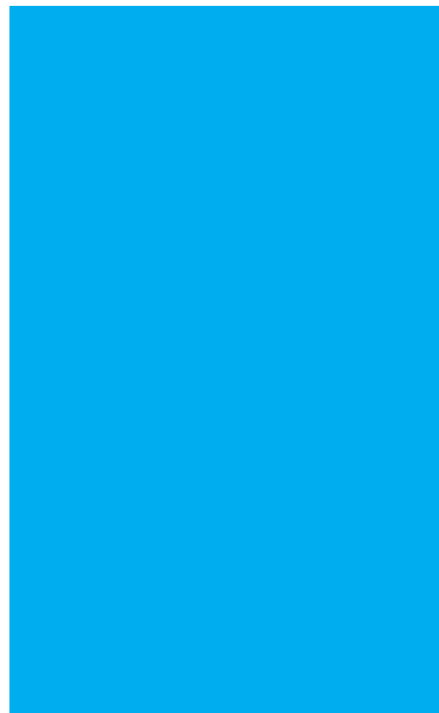
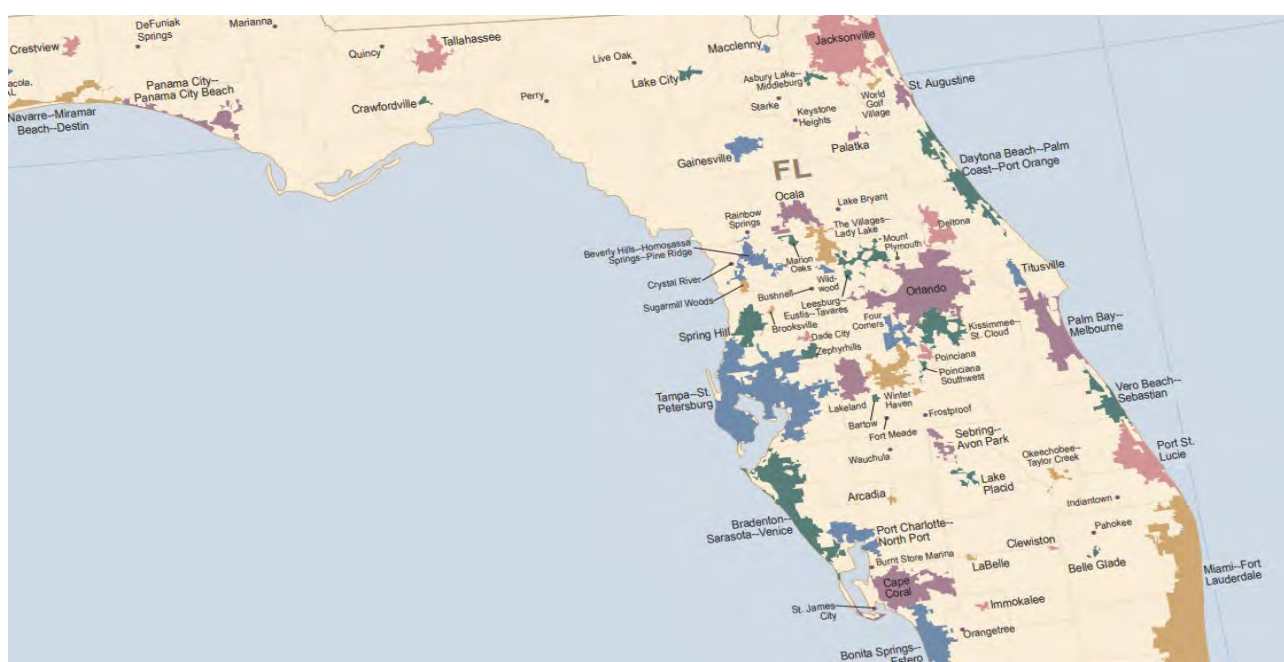
- **Public Participation** – Include public workshops, focus groups, public hearings, newsletters, and a project-specific website with mapping tools and surveys
- **Needs Plan Consolidation** – Includes Data Inventory & Analysis to assemble planning efforts undertaken by LSMPO and local government partners over the last few years to update the “Multimodal Needs Element”
- **Project Prioritization** – Uses tools to evaluate projects based on factors such as safety, congestion relief, and economic & environmental impacts

# Next Steps

- Transportation Systems Management and Operations (TSM&O) Master Plan (Underway)
- Complete Streets Master Plan (Underway)
- LRTP Public Engagement Plan (PEP) for 2025

# Questions?





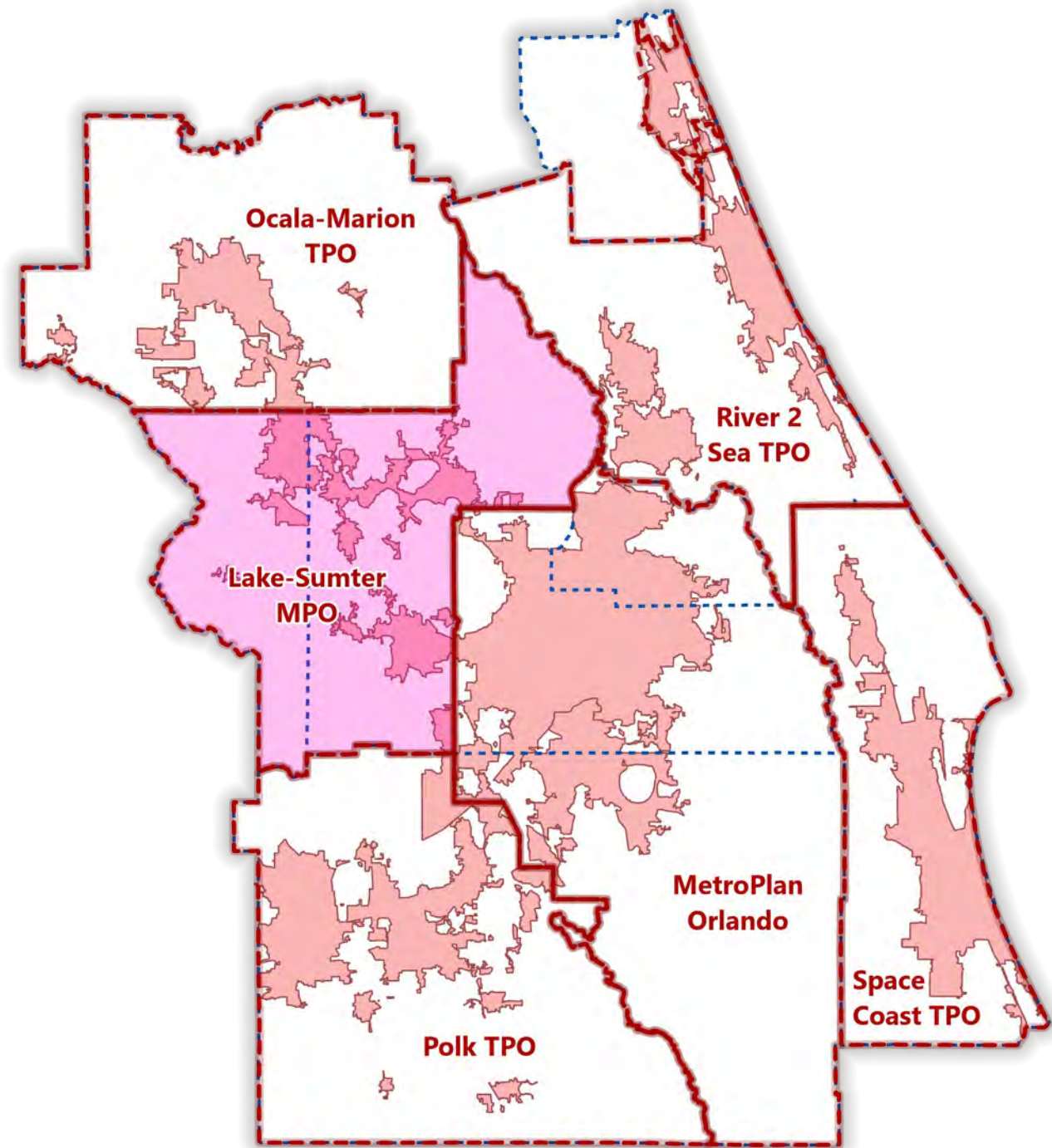
OCTOBER 25, 2023



# Apportionment

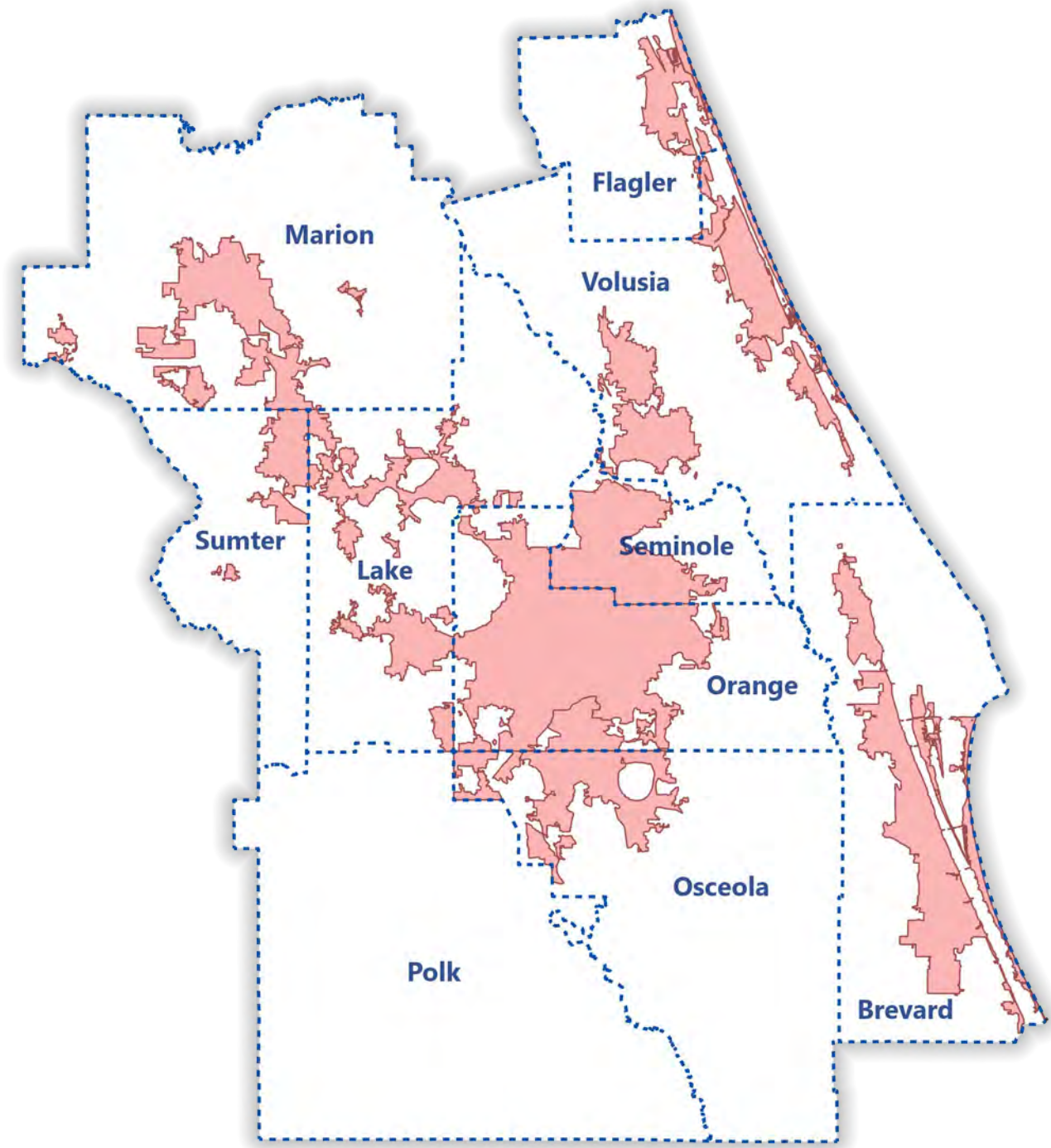
## Population based voting representation for a Metropolitan Planning Organization & Metropolitan Planning Area (MPA)

- At least 75% of the affected population, including the largest incorporated city by population
- M.P.O. shall consist of at least 5 but not more than 25 apportioned members
- MPO must include 1 representative voting member for each city above 50,000 appointed by that City's governing body



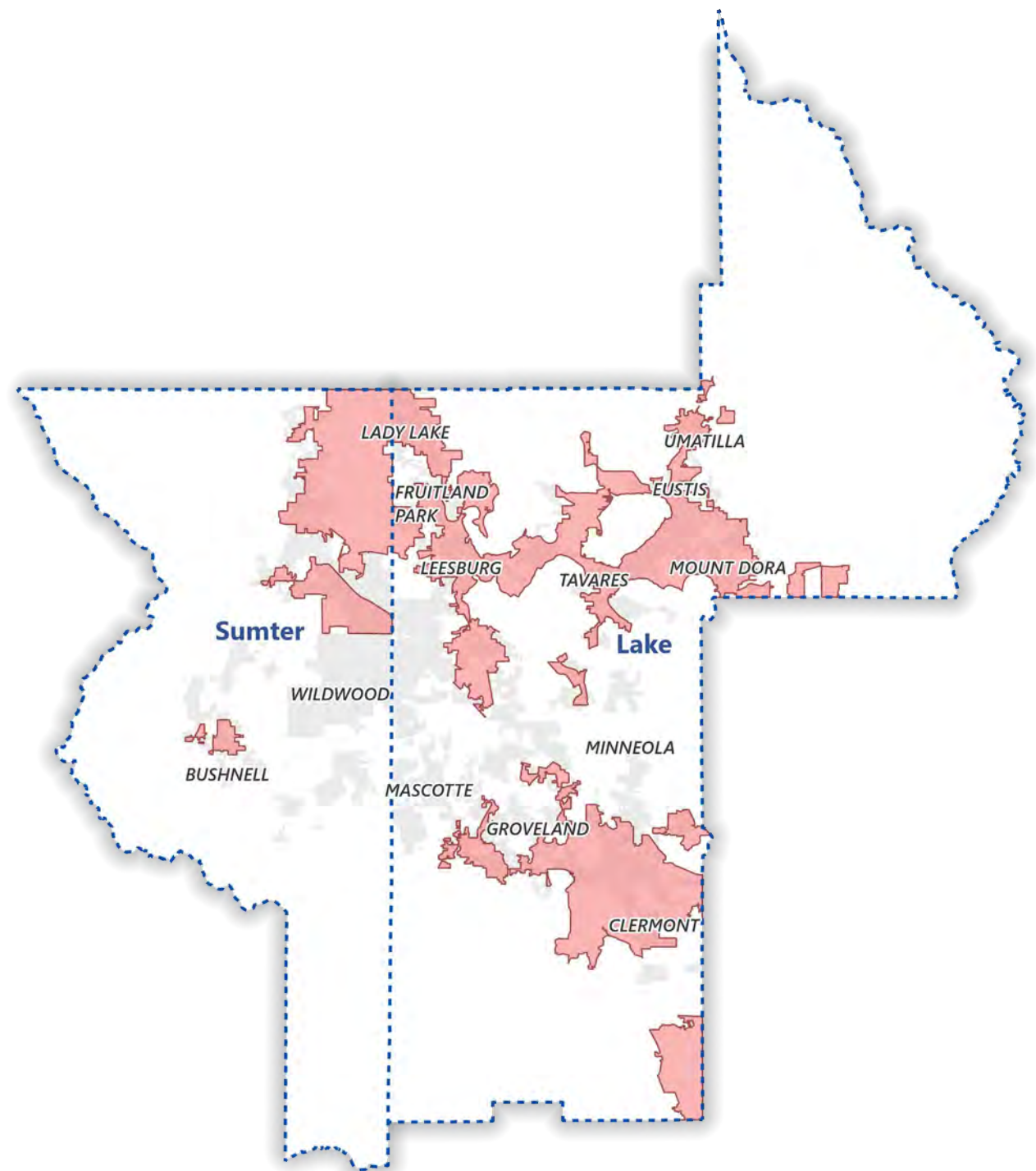
# 2020 Census – Metropolitan & Urbanized Area Considerations

- Housing unit density is now used in calculations instead of population density
- Update the Metropolitan Planning Area (MPA) boundary
- Update / Adjust the 2020 Census Urbanized Area (UA)
- Shared Metropolitan Planning Area with MetroPlan Orlando



# 2020 Census Population & Metropolitan Planning Area (MPA)

	April 1, 2020
Area	Census
<b>Lake County</b>	<b>383,956</b>
Astatula	1,889
Clermont	43,021
Eustis	23,189
Fruitland Park	8,325
Groveland	18,505
Howey-in-the-Hills	1,643
Lady Lake	15,970
Leesburg	27,000
Mascotte	6,609
Minneola	13,843
Montverde	1,655
Mount Dora	16,341
Tavares	19,003
Umatilla	3,685
UNINCORPORATED	183,278
<b>Sumter County</b>	<b>129,752</b>
Bushnell	3,047
Center Hill	846
Coleman	642
Webster	778
Wildwood	15,730
UNINCORPORATED	108,709

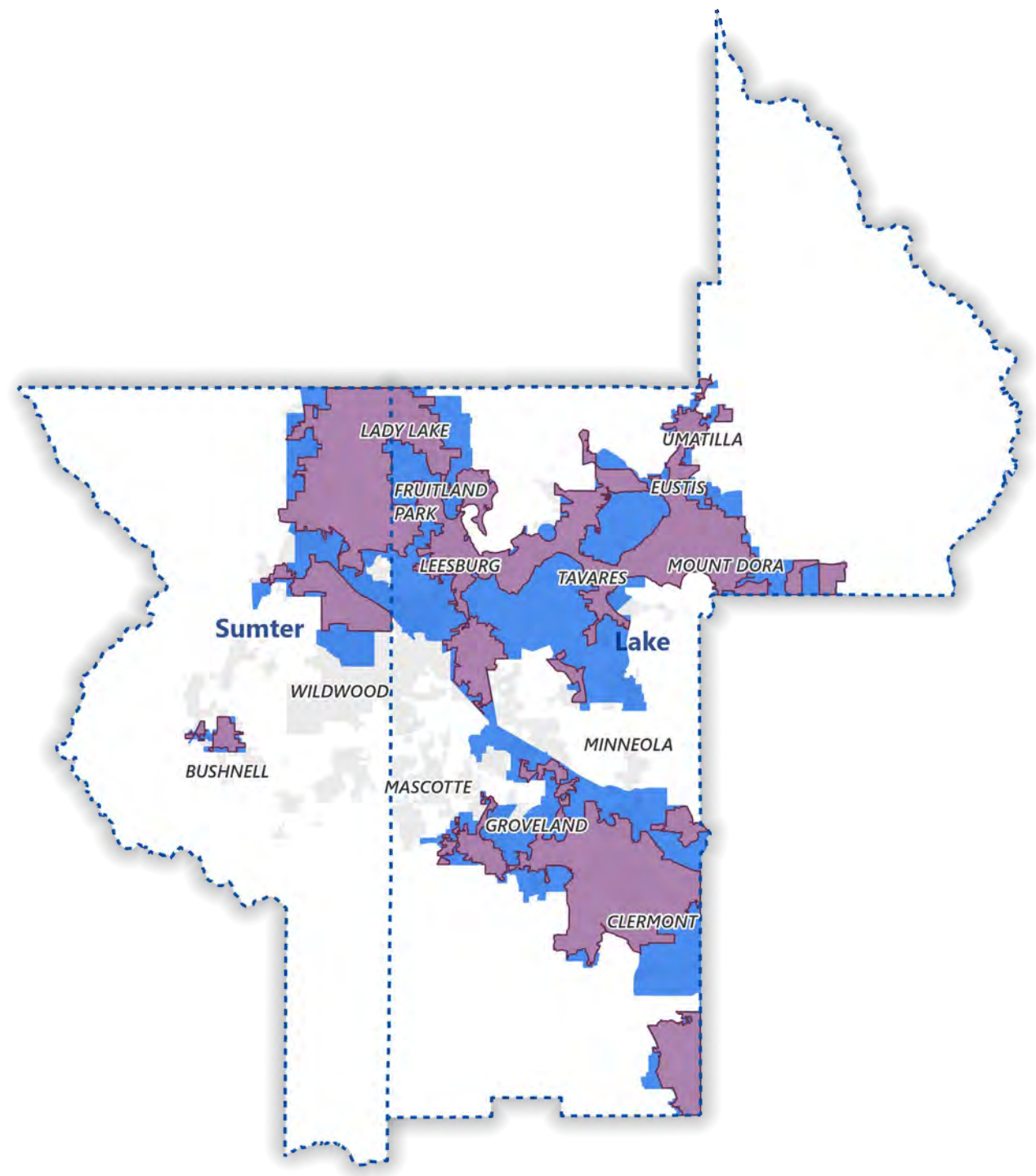




# 2020 Urbanized Area & Potential Adjusted Boundary

	Sumter County	Lake County	Totals
Area	Population (2020)		
The Villages--Lady Lake, FL - <u>Urbanized Area (UA)</u>	84,192	23,949	108,141
Leesburg--Eustis--Tavares, FL - <u>Urbanized Area (UA)</u>		150,959	150,959
County Population	129,752	383,956	513,708
% of County Pop in Urbainized Area (UA)	65%	46%	50%

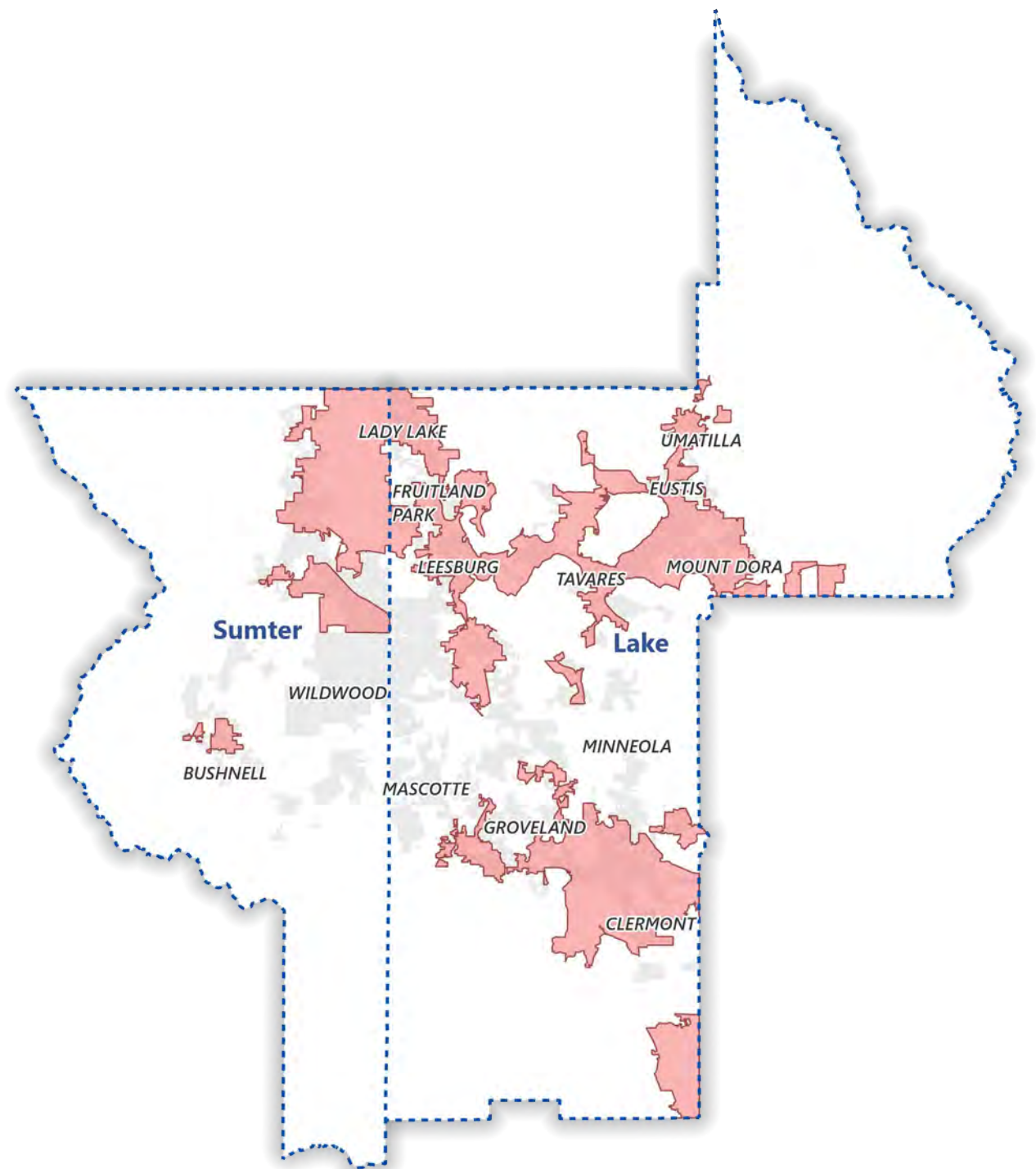
Wildwood, FL - <u>Urban Area</u>	13,899		13,899
Bushnell, FL - <u>Urban Area</u>	3,664		3,664
Mount Plymouth, FL - <u>Urban Area</u>		6,057	6,057
Four Corners, FL - <u>Urban Area</u>		22,452	22,452
Orlando, FL - <u>Urbanized Area (UA)</u>		111,689	111,689
% Urban	78%	82%	81%



## Lake~Sumter MPO Bylaws:

- 30 governing board member positions of the MPO
- 16 Voting Member. The voting positions consist of
  - 14 permanent voting positions
  - 2 rotating At-Large Representative municipal voting positions (one Lake County and one Sumter County).
- 10 non-voting positions and four (4) ex-officio non-voting positions.
- The fourteen (14) permanent voting positions shall be assigned to:
  - Lake County (5)
    - Clermont (1)
    - Eustis (1)
    - Lady Lake (1)
    - Leesburg (1)
    - Minneola (1)\*
    - Mount Dora (1)
    - Tavares (1)
  - Sumter County (2)

\*Groveland (1) according to bylaws

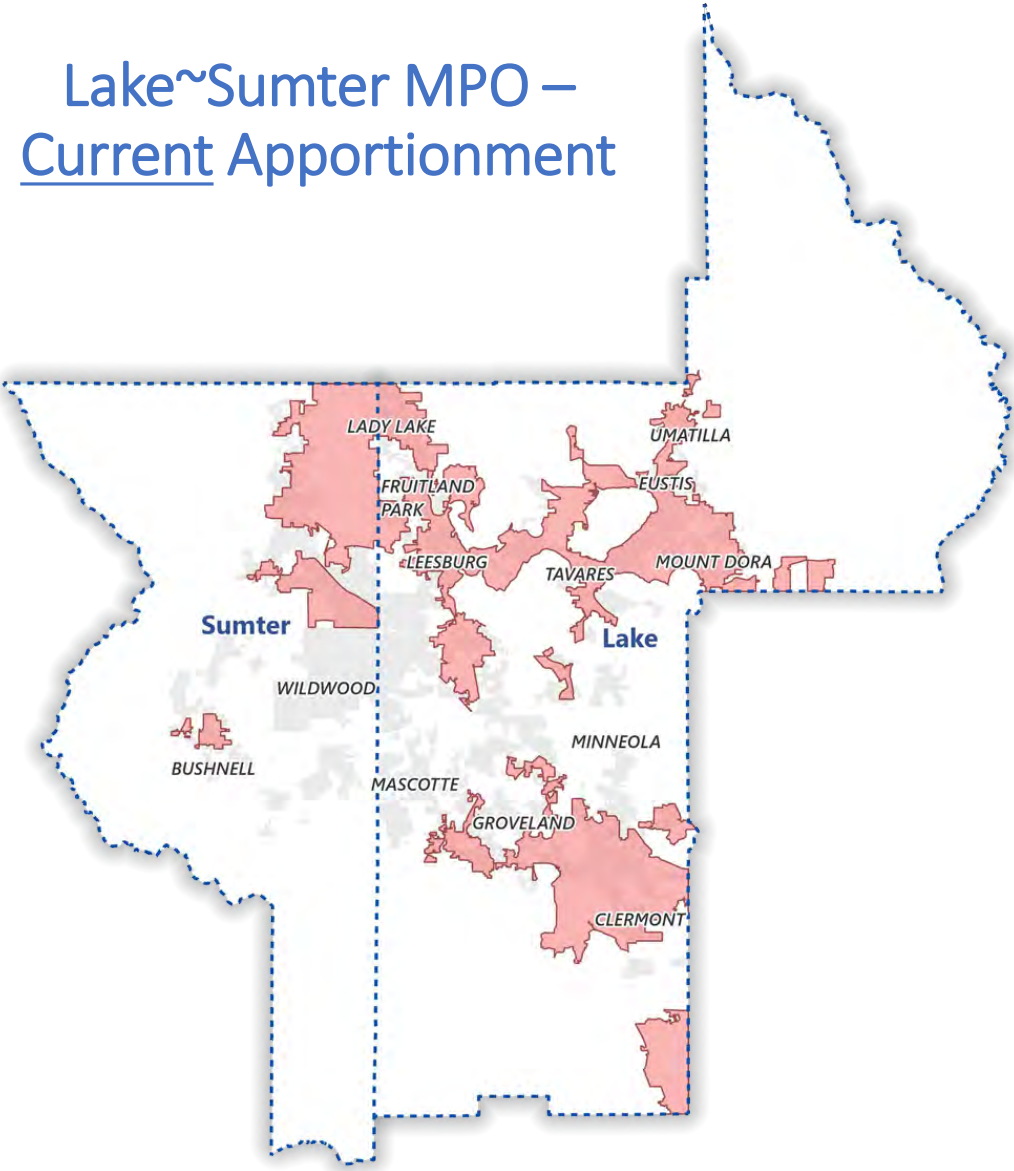


# Apportionment Rules:

	April 1, 2020
Area	Census
<b>Lake County</b>	<b>383,956</b>
Astatula	1,889
Clermont	43,021
Eustis	23,189
Fruitland Park	8,325
Groveland	18,505
Howey-in-the-Hills	1,643
Lady Lake	15,970
Leesburg	27,000
Mascotte	6,609
Minneola	13,843
Montverde	1,655
Mount Dora	16,341
Tavares	19,003
Umatilla	3,685
UNINCORPORATED	183,278
<b>Sumter County</b>	<b>129,752</b>
Bushnell	3,047
Center Hill	846
Coleman	642
Webster	778
Wildwood	15,730
UNINCORPORATED	108,709

- local government representing at least 75%, including the largest incorporated city by population
- consist of at least 5 but not more than 25 apportioned members
- 1 representative voting member for each city above 50,000
- M.P.O. governing board, county commissioners shall compose at least one-third of the M.P.O. governing board membership
- non-voting positions and ex-officio non-voting advisory positions representing, FDOT, Transit, Aviation and other modal partners are recommended
- How should At-Large representation rotate as a voting member

# Lake~Sumter MPO – Current Apportionment



- Lake County
- Lake County
- Lake County
- Lake County
- Lake County
- City of Clermont
- City of Leesburg
- City of Eustis
- City of Tavares
- City of Mt. Dora
- City of Lady Lake
- City of Groveland
- Lake At -Large





Astatula, Fruitland Park,  
Minneola, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

- Sumter County
- Sumter County
- Sumter County
- Sumter County
- Sumter County
- Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

# Lake~Sumter MPO – Current Apportionment

## Apportionment Rules:

-  local government representing at least 75%, including the largest incorporated city by population
-  consist of at least 5 but not more than 25 apportioned members
-  1 representative voting member for each city above 50,000
-  MPO governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County
Lake County
Lake County
Lake County
Lake County
City of Clermont
City of Leesburg
City of Eustis
City of Tavares
City of Mt. Dora
City of Lady Lake
City of Groveland
Lake At -Large

Astatula, Fruitland Park,  
Minneola, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County
Sumter County
Sumter County
Sumter County
Sumter County
Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

## Scenario 1 - Minimum Apportionment

### Apportionment Rules:

- ✓ local government representing at least 75%, including the largest incorporated city by population
- ✓ consist of at least 5 but not more than 25 apportioned members
- ⊘ 1 representative voting member for each city above 50,000
- ✓ MPO governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County
Lake County
Lake County
Lake County
Lake County
City of Clermont
City of Leesburg
City of Eustis
City of Tavares
City of Mt. Dora
City of Lady Lake
City of Groveland
Lake At -Large

Astatula, Fruitland Park,  
Minneola, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County
Sumter County
Sumter County
Sumter County
Sumter County
Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood



Scenario 2 -  
Population based Apportionment  
*1 representative per 50,000 with Largest  
City in each County*

**Apportionment Rules:**

- ✓ local government representing at least 75%, including the largest incorporated city by population
- ✓ consist of at least 5 but not more than 25 apportioned members
- ⊘ 1 representative voting member for each city above 50,000
- ✓ MPO. governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Groveland

Lake At -Large

Astatula, Fruitland Park,  
Minneola, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County

Sumter County

City of Wildwood

Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

Scenario 3 -  
Population based Apportionment  
*1 representative per 50,000 with Largest  
City in each County & At-Large*

**Apportionment Rules:**

- ✓ local government representing at least 75%, including the largest incorporated city by population
- ✓ consist of at least 5 but not more than 25 apportioned members
- ⊘ 1 representative voting member for each city above 50,000
- ✓ MPO. governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Groveland

**Lake At -Large**

Astatula, Fruitland Park,  
Minneola, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County

Sumter County

City of Wildwood

**Sumter At -Large**

Bushnell, Center Hill, Coleman,  
Webster & Wildwood



# Apportionment Options:

## Current Board / Status Quo

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Groveland	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Minneola, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

## Scenario 1 - Minimum by Laws with Largest City

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Groveland	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Minneola, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

## Scenario 2 - Population Based (50,000) with Largest City in each County

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	City of Wildwood
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Groveland	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Minneola, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

## Scenario 3 - Population Based (50,000) with Largest City in each County & At-Large for Municipality

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	City of Wildwood
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Groveland	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Minneola, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

Questions?





## *Florida Department of Transportation*

**RON DESANTIS**  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

**JARED W. PERDUE, P.E.**  
SECRETARY

### **Lake County Project Status Update as of September 30, 2024**

The following is a brief status update on major FDOT road construction projects in Lake County as of the August cutoff. The next cutoff date is October 31, 2024. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## **LAKE COUNTY**

---

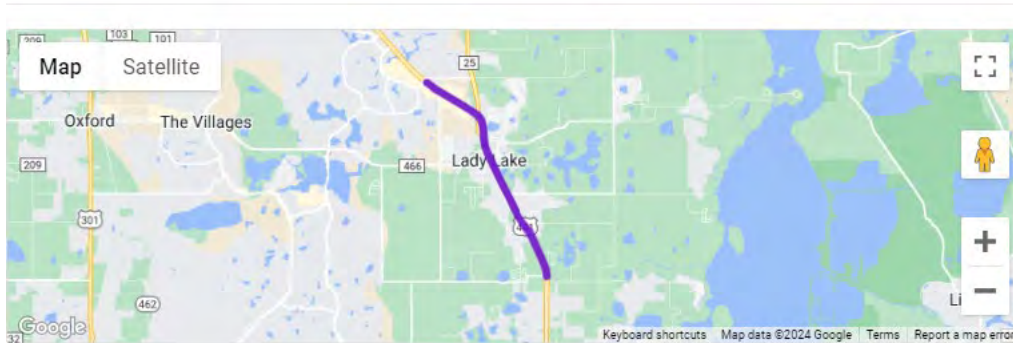
### **UPCOMING PROJECTS:**

- No new projects at this time.

## **CURRENT PROJECTS:**

### **238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake**

238395-5 US 441 Widening from Lake Ella Road to Avenida Central

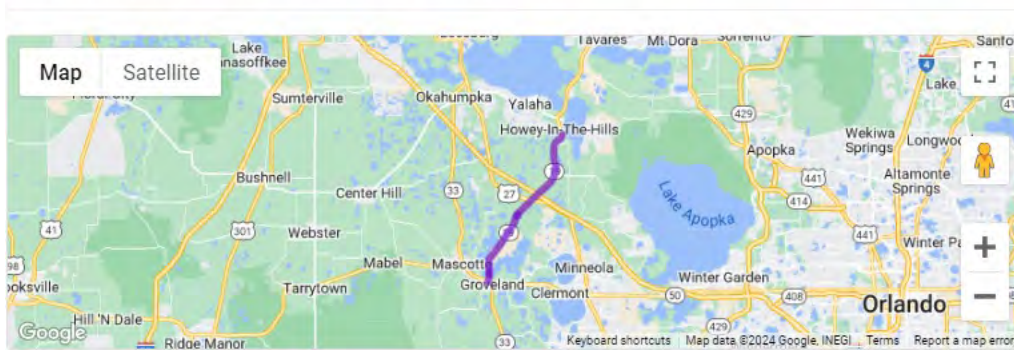


- Contract: T5650
  - Contractor: Southland Construction, Inc.
  - Start Date: July 27, 2020
  - Estimated Completion Date: Fall 2024
  - Construction Cost: \$45 million
  - **Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update:** Project is currently in Phase 4. The contractor is addressing paving corrections, constructing drainage near the Water Oak development, and completing final striping and punch list items.

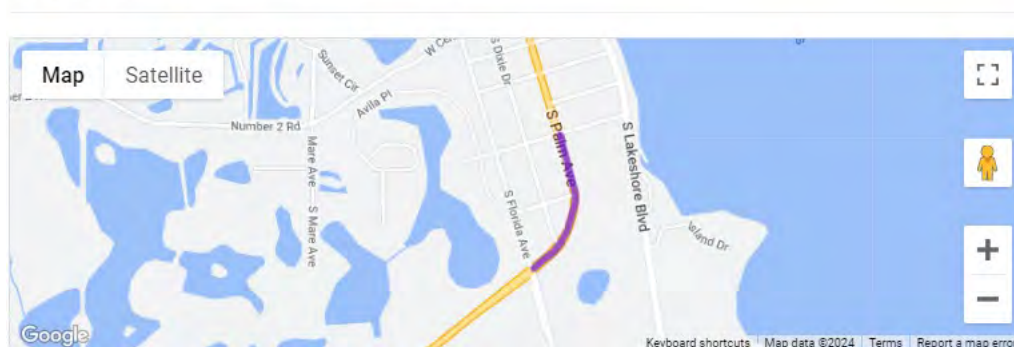


[432332-1](#) | S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue  
[448876-1](#) | S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue



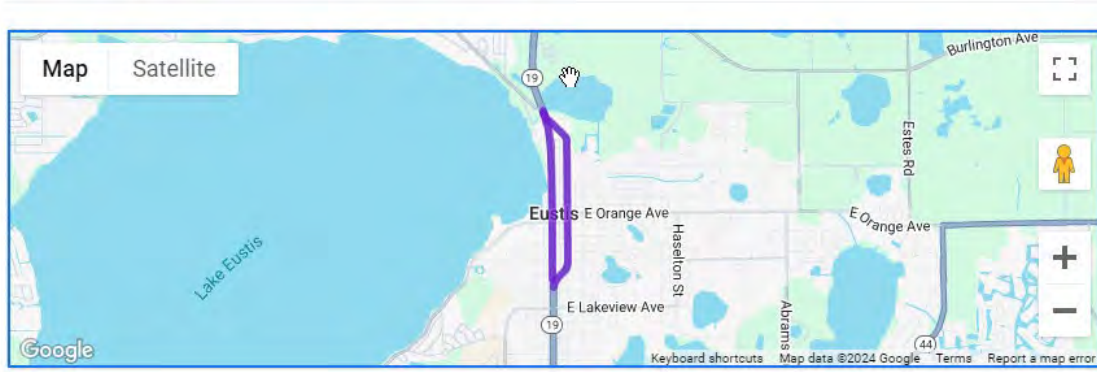
448876-1 SR 19 from Florida Ave to Lakeview Ave



- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- **Description:** The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes widening S.R. 19 around County Road 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing the side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- **Update:** The contractor is currently transitioning Phase 3 traffic from Cherry Lake Road to north of Wynn Road. Grading and sidewalk repairs are underway in Howey-in-the-Hills. Guardrails have been replaced throughout most of the project. Pier protection has been excavated near southbound S.R. 19 at the U.S. 27 overpass due to rain slowing roadwork. Lumen (Utility) has resolved conflicts at Cherry Lake and Wynn Road.

[445297-1](#) | Resurfacing of S.R. 19 from north of Stevens Avenue to C.R. 452  
[445686-1](#) | S.R. 19 Intersection Improvements

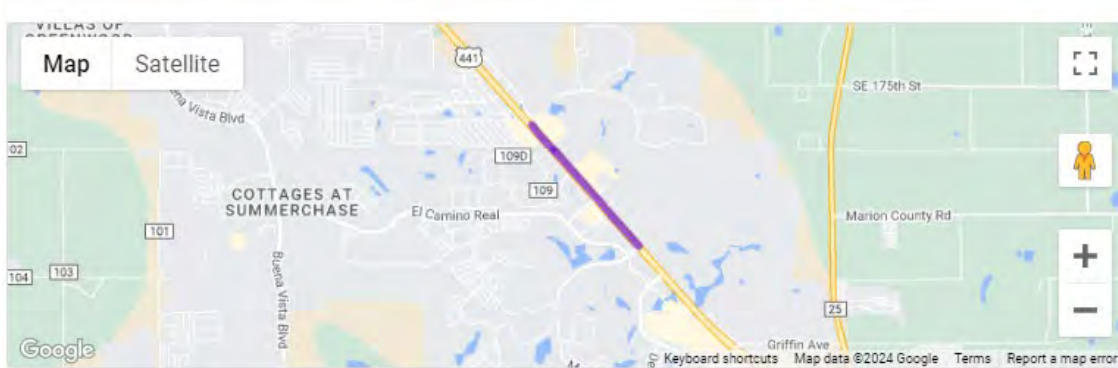
445297-1 SR 19 from north of Stevens Ave to CR 452



- Contract: T5813
- Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million
- **Description:** The Florida Department of Transportation (FDOT) will make safety and operational enhancements on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be constructed to reduce vehicle speeds on Grove Street at Magnolia Avenue and Gottsche Avenue and on Bay Street at Magnolia Avenue, McDonald Avenue, and Clifford Avenue. Curb extensions, or bulb-outs, will help increase pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB), audible pedestrian-activated devices that increase safety at midblock crossings, will be added on Grove Street at Norton Avenue, Lemon Avenue, McDonald Avenue, Gottsche Avenue, and Eustis Street. RRFBs will also be situated on Bay Street on Magnolia Avenue and McDonald Avenue. Shared lane markers, known as “sharrows,” will be placed on Grove Street and Bay Street. These markers will denote a shared lane for cyclists and motorists. Upgraded lighting, drainage, and traffic and pedestrian signalization will be included. Other improvements include landscaping, signs, striping, and pavement markings.
- **Update:** The contractor is surveying and saw-cutting asphalt in preparation for demolition.

**445304-1 | U.S. 27/441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178<sup>th</sup> Place**

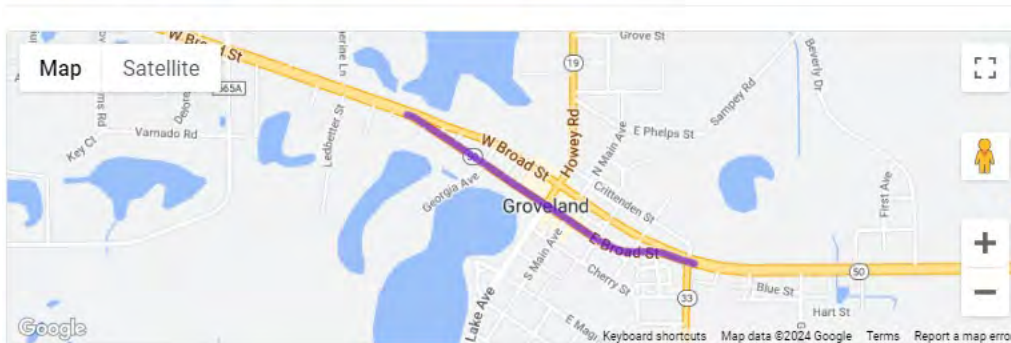
445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$8.2 million
- **Description:** The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- **Update:** Partially accepted on Aug. 6. The contractor is awaiting the manufacturer's testing of the signal components for Morse Boulevard and Bella Cruz.

**447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street**

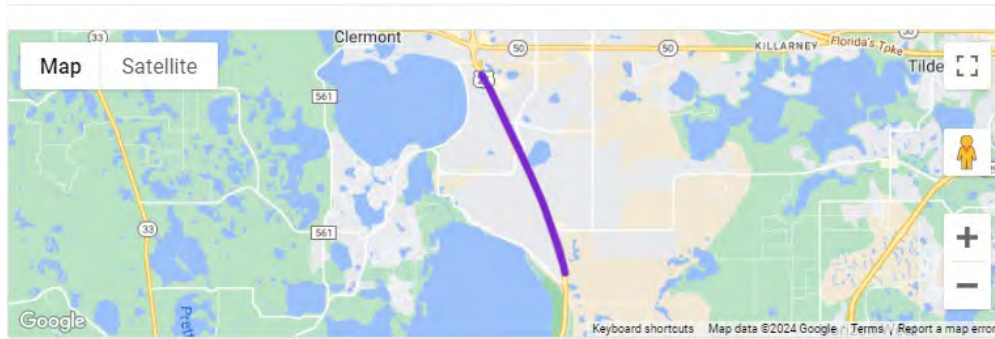
447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St



- Contract: E51F4
- Contractor: Blacktip Services Inc.
- Start Date: July 15, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$3 million
- **Description:** This Florida Department of Transportation (FDOT) project will extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Orange Street) from east of Ivey Street—where the road diverges from the westbound lanes—to Crittenden Street. To enhance pedestrian safety, this project will construct a Pedestrian Hybrid Beacon (PHB) west of Alabama Avenue, and two Rectangular Rapid Flashing Beacons (RRFB)—one east of Georgia Avenue and the other west of Indiana Avenue. Other improvements include the construction of curbed islands, reconstruction of sidewalks and driveways, installation of signs and pavement markings, and signal modification at North Lake Avenue and South Main Avenue.
- **Update:** The installation of the mast arm for the mid-block crossing near Alabama Avenue is currently underway

## [447098-1](#) | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- **Description:** The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.  
**Update:** Paving operation is ongoing at the turn lanes, and the contractor is actively installing pull boxes.

## [452229-4](#) | Districtwide Rumble Stripes in Sumter & Lake Counties

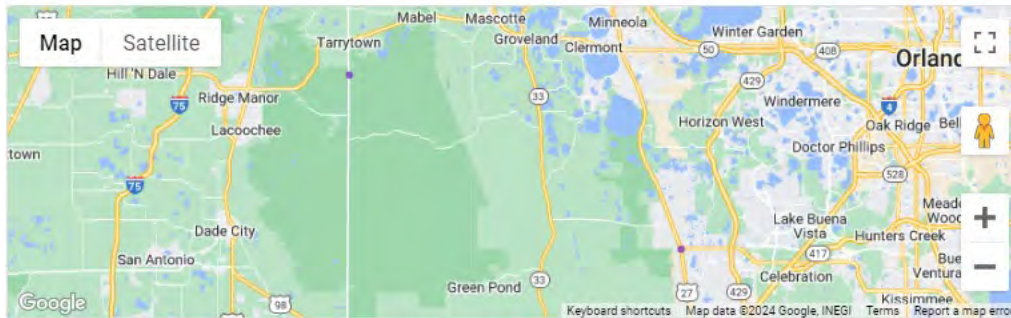
- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFLRoads page for more information about the project locations.  
**Update:** This moving operation continues throughout Lake County with no lane closures in effect.



## **COMPLETED PROJECTS:**

### **449856-1 | Bridge Repair on U.S. 27 Over U.S. 192 and on S.R. 471 Over the Little Withlacoochee River Deck**

449856-1 US 27 Over US 192 & SR 471 Over Little Withlacoochee River Deck



- Contract: E50F0
- Contractor: Olympus Painting Contractors, Inc.
- Start Date: April 1, 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$512,000
- **Description:** This project will perform epoxy concrete overlay and miscellaneous repairs to the U.S. 27 bridge over U.S. 192 in Lake County and the State Road (S.R.) 471 bridge over Little Withlacoochee River Deck in Sumter County.
- **Update:** Final acceptance was granted on Sept. 20.

# SUMTER COUNTY

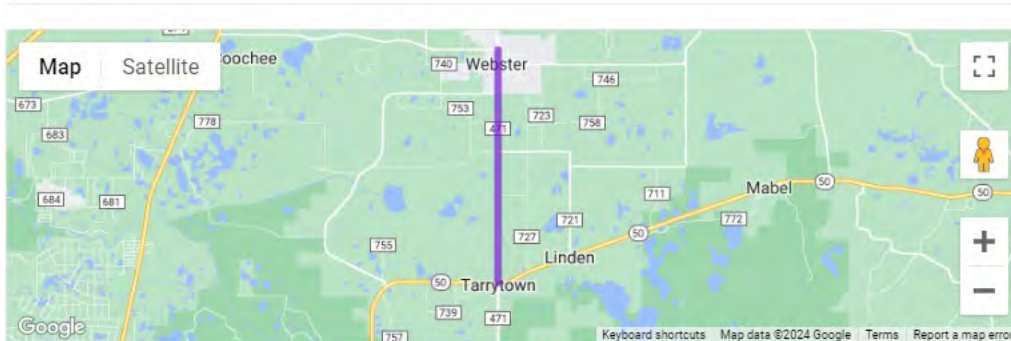
## UPCOMING PROJECTS:

- No new projects currently.

## CURRENT PROJECTS:

### [435471-2](#) | S.R. 471 South Sumter Trail from S.R. 50 to C.R. 478

435471-2 South Sumter Trail SR 471 from SR 50 to CR 478



- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- **Description:** This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.  
**Update:** The contractor is preparing to form and pour retaining walls and footers. Additionally, they are grading the last remaining portion of the shared use path and added formwork for mow pads and pull boxes.

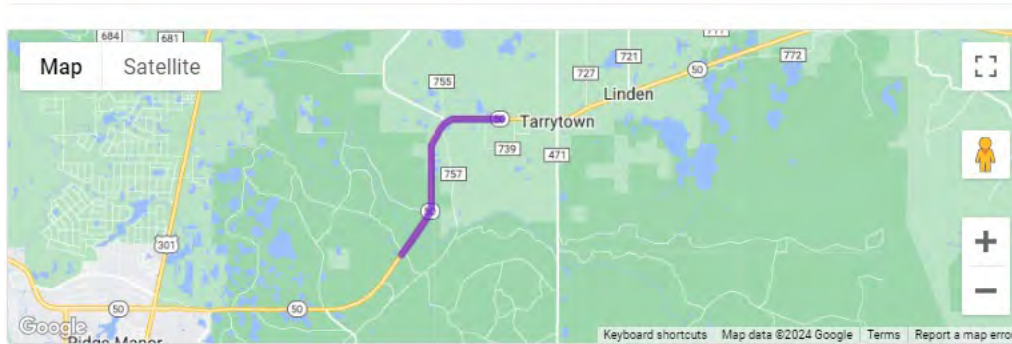
### [452229-4](#) | Districtwide Rumble Stripes in Sumter & Lake Counties

- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFLRoads page for more information about the project locations.  
**Update:** This moving operation continues throughout Sumter County with no lane closures in effect.

## **COMPLETED PROJECTS:**

### **435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A**

435859-3 SR 50 from Hernando/Sumter County Line to east of CR 478A



- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion Date: Summer 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This will provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.  
**Update:** Work is complete, with final acceptance occurring in September.

# LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT

OCTOBER 23, 2024



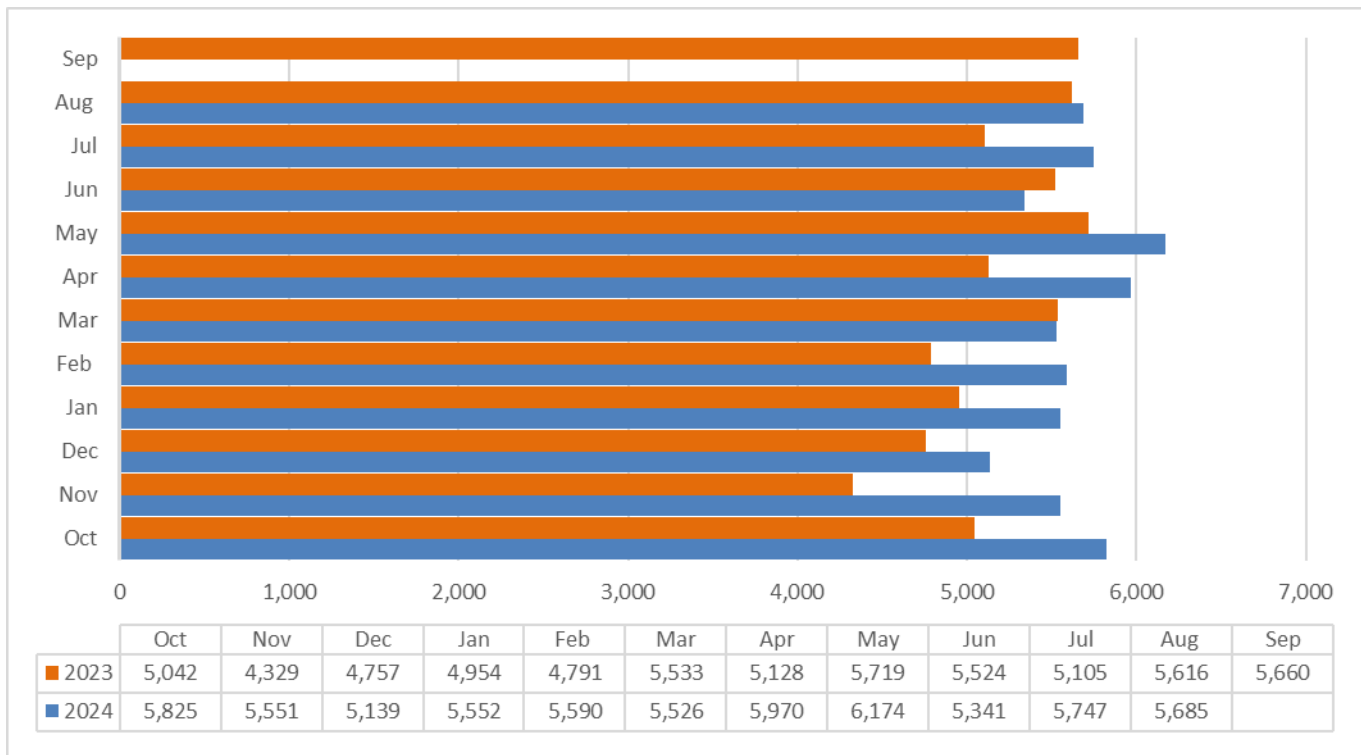
LakeXpress



Prepared by  
Lake County Office of Transit Services  
2440 U.S. Highway 441/27  
Fruitland Park, FL 34731  
(352) 323-5733  
[www.RideLakeXpress.com](http://www.RideLakeXpress.com)

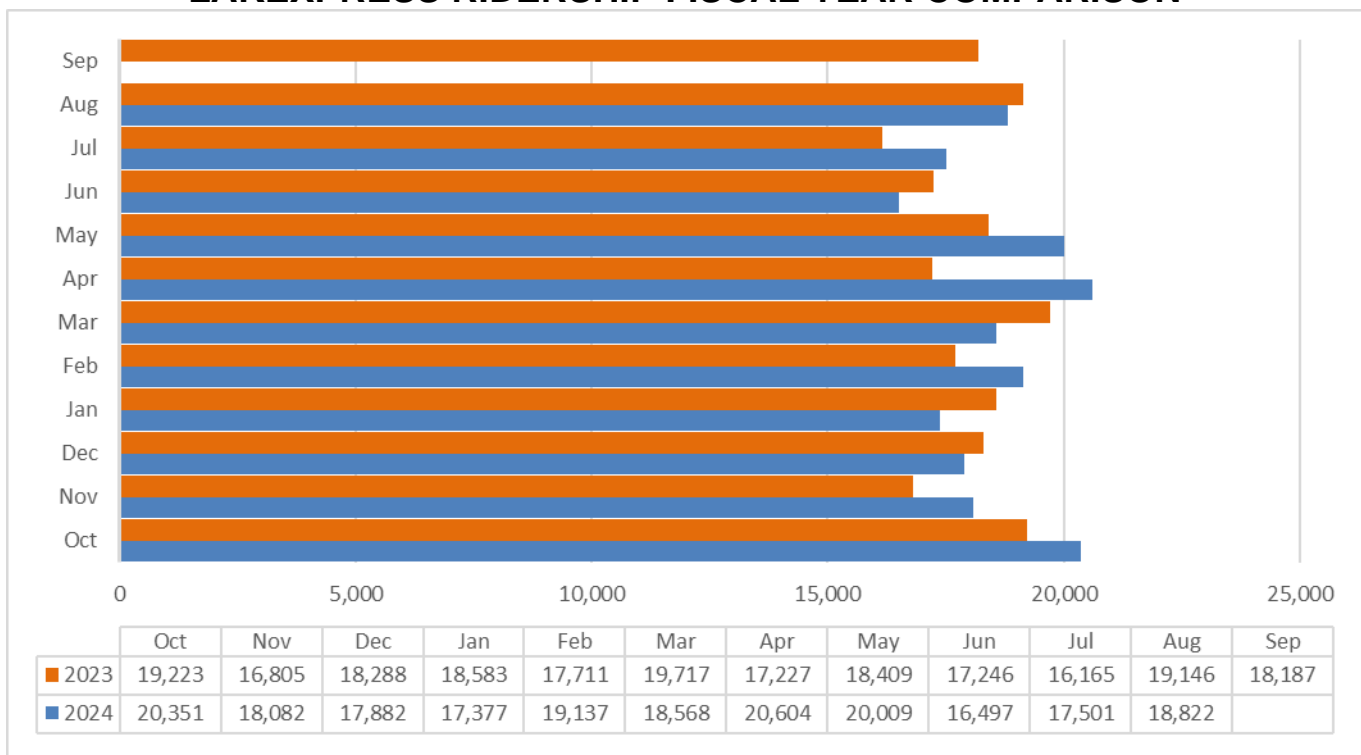


## LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



*Fiscal Year 2024 ridership YTD is 62,100. This is a 9.92% increase from the same period last year.*

## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



*Fiscal Year 2024 ridership YTD is 204,830. Overall, 3.18% increase from the same period last year.*

## **Transportation Projects**

- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 40 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 35 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Second Xpress Commuter Route Added**

Thanks to the Florida Department of Transportation awarding Lake County a three year Service Development Grant, LakeXpress is opening it's second Xpress Route, the "27 Xpress!" The 27 Xpress will connect LakeXpress' Northern route and Southern routes, operating between the Leesburg Citizens Boulevard Transfer Station and the Clermont Park and Ride Transfer Station while also serving the Christopher C. Ford Commerce Park. The Route will operate weekdays, between the commuter hours of 6:00 AM and 9:50 AM and again between 4:00 PM and 7:50 PM.

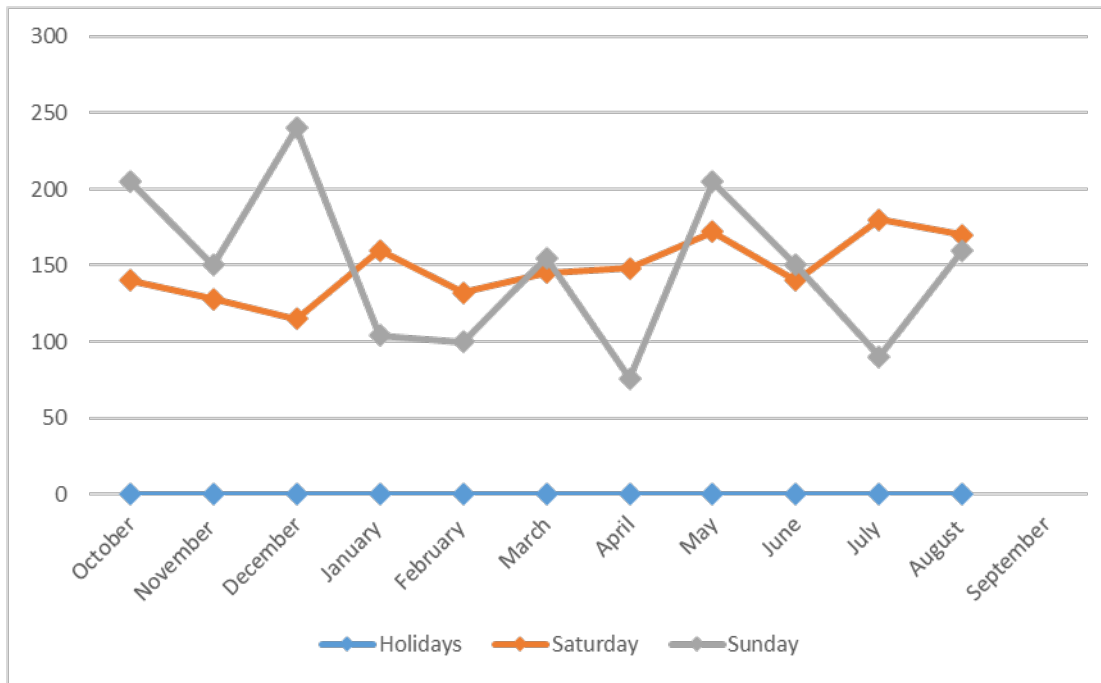
- **Route 1A Extension to Summerfield**

Route 1A was extended to the Summerfield Walmart in Marion County. The extension of the route will operate as an express service, only stopping at UF Hospital The Villages and the Summerfield Walmart on the Northbound and Southbound trips.

- **New Buses**

Lake County Transit took delivery of five new LakeXpress (fixed route) buses in August and will take delivery of three new Lake County Connection (paratransit) buses in October!

## LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



\*Weekday service provided by LakeXpress.

---

*The average daily weekend ridership from October 2023 to August 2024 is 34.01 trips.*

---

## VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.