

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	FIXED CAPITAL OUTLAY		
	MATERIALS AND RESEARCH		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		24,917,958
2069A	FIXED CAPITAL OUTLAY		
	LOCAL TRANSPORTATION PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	137,928,207	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		249,215,073

From the funds in Specific Appropriation 2069A, \$30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, \$24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and \$24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	500,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	6,500,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057).....	2,750,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	5,769,432
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	300,000
Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452).....	5,400,000
General Aviation Terminal Project (HF 2747) (SF 2413)....	5,000,000
Gulf County Airport Site Work/Construction (HF 3451) (SF 2232).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	23,000,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	3,500,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	1,850,000
North Ridge Trail (HF 1396) (SF 3119).....	2,500,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	1,000,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356).....	5,000,000
Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000
Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385).....	2,500,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233).....	7,500,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
US 92 New Intersection (HF 1893) (SF 3231).....	4,000,000
Winter Haven North Lake Shipp Drive Corridor Improvements	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HF 1397) (SF 1850)..... 560,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	1,500,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618).....	5,500,000
Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789).....	1,000,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000
City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927).....	1,967,647
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149).....	2,500,000
City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000
City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287).....	5,034,927
City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913).....	1,000,000
City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500
City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145).....	2,000,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113).....	5,500,000
City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179).....	475,000
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901).....	750,000
CR 108 Extension - Nassau County (HF 1685) (SF 1902).....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000
CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879).....	3,000,000
Esteros - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057).....	2,000,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)....	2,000,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	1,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000
Historic Vilano Beach Main Street Improvements (HF 3316)..	125,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605).....	3,000,000
Jackson County - Pooser Road Paving (HF 1018) (SF 2946)...	500,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	3,000,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087
Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077).....	1,200,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000
Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055).....	1,000,000
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	2,500,000
Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508).....	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	3,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000
NE 28th Street Bridge Replacement (HF 2195) (SF 1538).....	320,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)...	2,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000
Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000
Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626).....	3,000,000
Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214).....	125,000
Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642).....	250,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937).....	400,000
Plant City - City Roadway Improvements (HF 3705) (SF 1631)	9,500,000
Plant City - Collins Street Complete Streets (HF 3707) (SF 1632).....	2,000,000
Plant City - Transportation Network Study (HF 3706) (SF 1636).....	500,000
Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637).....	375,000
Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313).....	3,750,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Redstone Intersection Improvements Project (HF 1673) (SF 2966).....	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721).....	60,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020).....	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321).....	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571).....	500,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177).....	1,000,000
Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409).....	2,500,000
Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412).....	1,000,000
Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232).....	250,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
Smart North Florida Pilot Program (HF 1517) (SF 1916).....	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

South Miami - Bike Lanes Project (HF 2571) (SF 1612).....	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613).....	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267).....	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)...	500,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962).....	200,000
State Road 16 Extension - Clay County (HF 3566) (SF 1619).	750,000
State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711).....	2,250,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566).....	1,000,000
SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221).....	500,000
Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416).....	400,000
The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804).....	750,000
The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808).....	950,000
Town of Greensboro - Street Signs (HF 3174).....	12,600
Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720).....	500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081).....	1,200,000
US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)	2,000,000
Veterans Park Greenway Access (HF 3570) (SF 1614).....	1,000,000
Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794).....	137,500
Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740).....	600,000
Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810).....	375,000
Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626).....	250,000
Walton County Pedestrian Master Plan (HF 1817) (SF 3006)..	1,000,000
Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000
Western Indiantown Road Improvement (HF 2132) (SF 2056)...	2,425,000
Wigmore Street Vehicle Overpass (HF 1640) (SF 3336).....	3,000,000
Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)....	5,130,133
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000
2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,752,350
2071 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	299,298,382
2072 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,941,784
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	137,928,207
FROM TRUST FUNDS . . . . .	8,113,720,846
TOTAL POSITIONS . . . . .	3,016.00
TOTAL ALL FUNDS . . . . .	8,251,649,053
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	52,108,407

