

Lake-Sumter MPO - Community Advisory Committee (CAC) Meeting - June 2024

Jun 12, 2024, 3:00 – 5:00 PM (America/New York)

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I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow member virtual voting if requested.
- E. Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting, the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

III. ACTION ITEMS

- A. Approval of CAC **April 10, 2024, Meeting Minutes**
- B. Approval of Resolution 2024-5 Adopting the **2024 List of Priority Projects (LOPP)**
The List of Priority Projects (LOPP) is a document that all Metropolitan Planning Organizations (MPOs) are required to develop annually. The LOPP represents the unfunded transportation improvements that were not programmed for the following five year period, in order of priority.

Community Advisory Committee Agenda

Date | Time: June 12, 2024 | 3 PM

The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually. The LOPP represents those projects that have not yet been programmed but are considered high priorities by the MPO.

Attachment: [2024 List of Priority Projects \(LOPP\)](#)

[2024 LOPP Presentation](#)

- C. Approval of Resolution 2024-6 Adopting the [FY 2025-2029 Transportation Improvement Plan](#)**
Consideration of Resolution 2024-6 Approving the FY2025 – 2029 Transportation Improvement Program. The five-year Transportation Improvement Program (TIP) document is based on several funding sources, including the FDOT Tentative Work Program and the Florida Turnpike Enterprise Work Program. The DRAFT TIP for FY 2025 -2029 will be presented for adoption at the MPO Governing Board Meeting on June 19, 2024.

Attachment: [FY2025-2029 TIP](#)

Staff recommends approving Resolution 2024-6 adopting the Transportation Improvement Program for FY2025-2029 as presented.

- D. Approval Resolution 2024-4 Adopting the [2024 Public Participation Plan Update](#)** The Lake~Sumter Metropolitan Planning Organization (LSMPO) has created this Public Participation Plan (PPP) to outline the process and expectations for public engagement during the MPO's transportation planning and decision-making activities. Early and continuous involvement of the public audience is an essential part of the LSMPO's efforts to ensure that the outcome of its planning products meet the needs of local communities. This PPP is compliant with federal and state legislative regulations that guide transportation planning and public involvement activities. It was developed through the MPO process, which includes advisory committee review, a public open house event, and a 45-day public comment period prior to being adopted by the MPO Policy Board. The LSMPO PPP will be reviewed regularly and amended as the need arises when procedures or best practices change. The goal of this PPP is to establish an ongoing process through which public feedback is regularly identified and considered in the development of MPO plans and documents.

Attachments: [2024 Public Participation Plan Update](#)

[2024 PPP Presentation](#)

Staff recommends approval of Resolution 2024-4 adopting the 2024 PPP Update.

IV. DISCUSSION ITEMS

- A. DRAFT Technical Memo - 2050 Long Range Transportation Plan - Freight & Goods Movement**
This document provides freight-related data and information for Florida and the Lake and Sumter County region for the 2050 Long Range Transportation Plan (LRTP). The movement of freight and goods is vital to the long range transportation planning process because our community's economy

is directly supported by moving freight and goods efficiently. Staff will present the Freight and Goods Movement Technical Memo for consideration.

B. Federal Discretionary Grant Funding Strategy

Lake-Sumter Metropolitan Planning Organization (LSMPO) has launched a study to develop a comprehensive Federal Grant Funding Strategy to find additional funding sources for advancing local transportation projects. This strategy considers each project's strengths/weaknesses and determines their overall eligibility for Federal Discretionary Grants. If found to be eligible, the plan identifies which specific Federal grant programs are best aligned. If they are not found to be eligible, recommendations are provided for strengthening them when possible.

This strategy will allow for LSMPO to provide guidance on which projects may be best considered the best candidates, when may be the best opportunity to apply for a grant, and how to avoid any conflicts with other transportation agencies.

Attachments: [LSMPO Grant Identification and Funding Strategy](#)

V. PRESENTATIONS, STATUS REPORTS

- A. [FDOT Report](#) – Chuck Koppennolle
- B. [FTE Report](#) – Siaosi Fine
- C. [Lake County Transit Report](#)
- D. [Sumter County Transit Report](#)
- E. County, City Updates, Committee Comments

VI. ADJOURNMENT NEXT MEETING: OCTOBER 9, 2024 @ 3 P.M.

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes
Lake~Sumter Metropolitan Planning Organization
Community Advisory Committee (CAC) Meeting

Wednesday, April 10, 2024
Regular Meeting, 3:00 p.m.

1300 Citizens Blvd, Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

I. OPENING

Vice Chair Nicolas Hemes called the meeting to order at 3:03 p.m. Confirmation was made of the meeting being properly noticed, and a quorum was present. (3 members present).

Members Present

Tim Barrett	Lake County
Matthew Friedland	Sumter County
Nicolas Hemes	Sumter County
Bill Leach	City of Leesburg
Mason Allen	City of Mount Dora

Members Absent

Juan Mahfouz	Lake County
Martin Proctor	Lake County
Egor Emery	Lake County
Jarrold Shoemaker	Lake County
Fernando Perez III	Lake County
Vincent Niemiec	City of Clermont
Meghan Desoto	City of Mascotte
Joe Wynkoop	Multimodal Town of Montverde
T.J. Fish	City of Tavares

Staff Present

Michael Woods	Executive Director
Doris LeMay	Financial Coordinator

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS –

Harold Meyer concerned about additional road noise generated by expansion of FL turnpike through Sumter County

III. CONSENT AGENDA

- A.** Approval of February 7, 2024, Meeting Minutes
- B.** Approval of the FY 2025-2026 Unified Planning Work Program (UPWP)
- C.** Approval of the Lake~Sumter MPO 2024 Updates to the Title VI Program & Limited English Proficiency Plan.

Motion was made by Matthew Friedland, seconded by Bill Leach to approve Items A- C of the Consent Agenda as presented - **motion passed by 3-0.**

IV. DISCUSSION ITEMS

- A.** DRAFT 2024 List of Priority Projects – Michael Woods & Jim Wood Kimley Horn & Associated, Inc.
- B.** Federal Discretionary Grant Funding Strategy – Nathan Hicks & Nick Lepp, HDR.
- C.** 2050 Long Range Transportation Plan – Goals and Objectives and Revenue Forecast – Mike Vaudo Kimley Horn & Associates, Inc.
- D.** Heart of Florida Loop Trail – Michael Woods

V. PRESENTATIONS, STATUS REPORTS

- A.** FDOT – Jonathan Scarfe
- B.** FTE – Siaosi Fine
- C.** Transit Report – Jill Brown, Lake County Transit
- D.** County, City Updates, Committee Member Comments
- E.** 2024 Funded Member Projects in Appropriations Bill
- F.** Green House Gas Ruling Letter

VI. ADJOURNMENT –There being no further business, Meeting adjourned at 4:04 p.m.

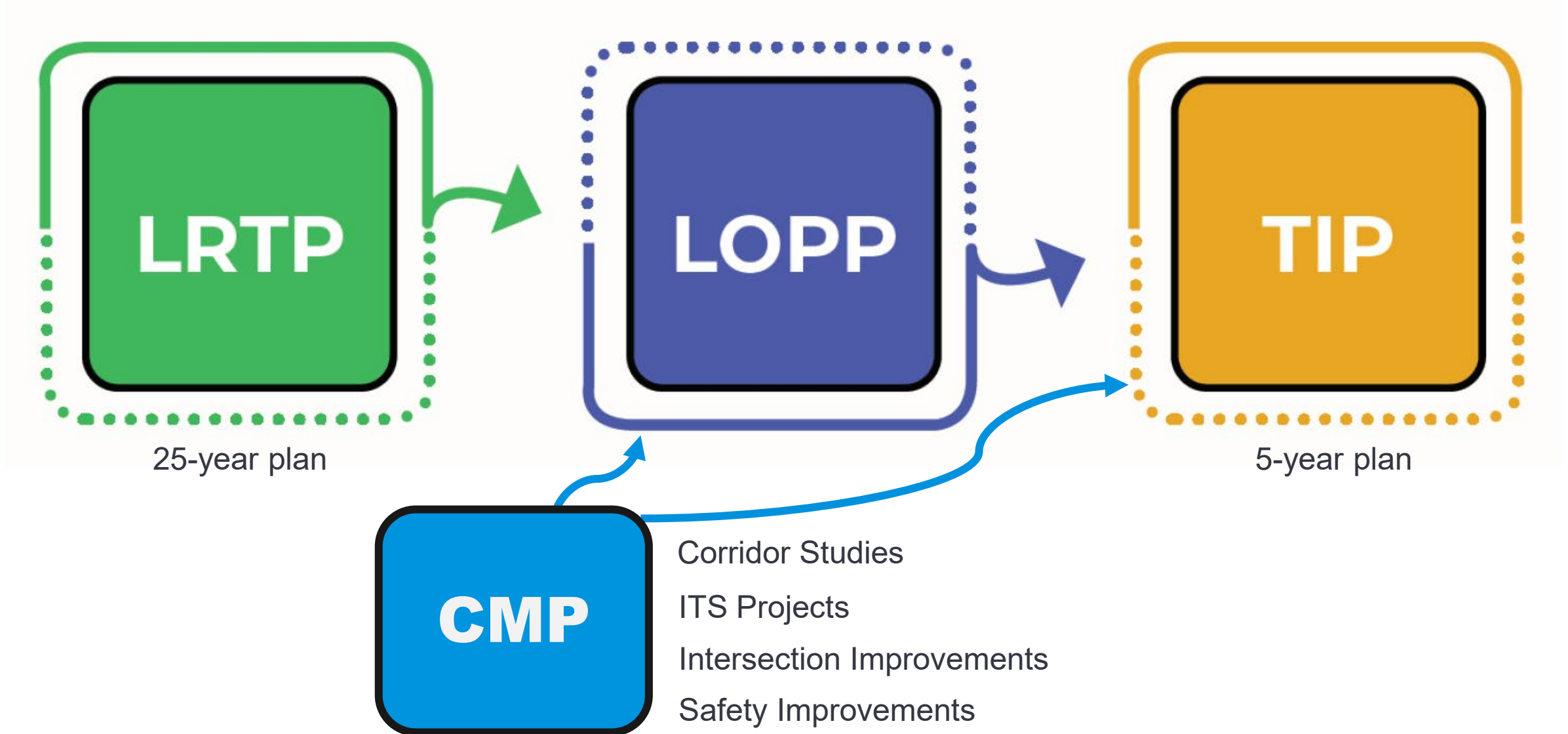
Egor Emery, Chair

2024 List of Priority Projects (LOPP)

**Technical Advisory Committee
&
Community Advisory Committee**

June 12, 2024

MPO Planning Process



Proposed LOPP Development Schedule



Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 19, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024

2024 LOPP – Top 20 Changes Summary

- **Three (3) projects coming off the Top 20:**
 - 2023 #1 – SR 50 (Groveland) - Funded
 - 2023 #8 – Sumter County Safe Streets for All – Funded
 - 2023 #17 – 2050 Long Range Transportation Plan
- **Three (3) projects added to proposed 2024 Top 20:**
 - Proposed #3 – Lake County Sidewalk Construction Bundle
 - Proposed #4 – US 301 Complete Streets Project (Wildwood/Sumter County)
 - Proposed #6 – CR 474 (Sumter County)
- **A few projects are reordered and the remainder adjusted accordingly**

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 1 – Top 20 Priorities

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	2	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (51-100)
2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations /TSM&O	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
3	-	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle (Radio Rd/Treadway ES; East Orange Ave.; CR 561/Astatula ES; Log House Road & Lake Shore Dr./Pine Ridge ES; Hancock Rd./Lost Lake Elementary; CR 44 Bypass/DeLand Rd./Eustis Middle School)			New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000	Sidewalk Project	Not Ranked in Top 20	Construction	Sidewalk Project
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Congested (2028)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations /TSM&O	CST	2025/26	\$7,850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium (51-100)
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
9	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000	New Roadway, Not on CMP Network	1-5	Construction	New Roadway
10	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium-Low (1-50)

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations /TSM&O	CST	2028/29	\$3,000,000	Approaching Congestion	6-10	Construction	Medium-Low (1-50)
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity (Non-SIS)	CST	2025/26	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
13	12	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
15	14	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	Approaching Congestion	11-15	Design	Medium-Low (1-50)
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations /TSM&O	CST	2025/26	\$2,500,000	Operating at Acceptable Level of Service	11-15	Construction	Medium (51-100)
17	16	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	Planning	2025/26	\$600,000	Congested (2023)	16-20	Planning	Medium-Low (1-50)
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations /TSM&O	ROW	2025/26	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium (51-100)
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

2024 LOPP – Tables 2 to 11

2. Strategic Intermodal System (SIS)
3. Roadway Capacity (Non-SIS)
4. Safety/Operations/TSM&O
5. Complete Streets
6. Trails
7. Bicycle/Pedestrian & Sidewalk
8. Transit
9. Planning Studies
10. Bridge Projects
11. Small County Outreach Program (SCOP)

2024 LOPP – Preparing for Submission

Application Reminder...

- ✓ Resubmittal of applications from 2023 with any updated information (e.g. new cost estimates)
- ✓ Please have all prepared and submitted to LSMPO by June 19th
- ✓ Also include applications for any critical projects from Tables 2 to 11

Anticipated process refinements ...

- ✓ Enhance year-to-year predictability of lists/priorities
- ✓ Continue Funded Top 20 Projects list
- ✓ Prioritize key projects from sub-lists to develop Top 20
 - ✓ Utilize 2050 LRTP Elements to inform prioritization

Questions?

Action

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 1 – Top 20 Priorities

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
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5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations /TSM&O	CST	2025/26	\$7,850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
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10	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium-Low (1-50)

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations /TSM&O	CST	2028/29	\$3,000,000	Approaching Congestion	6-10	Construction	Medium-Low (1-50)
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16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations /TSM&O	CST	2025/26	\$2,500,000	Operating at Acceptable Level of Service	11-15	Construction	Medium (51-100)
17	16	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	Planning	2025/26	\$600,000	Congested (2023)	16-20	Planning	Medium-Low (1-50)
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations /TSM&O	ROW	2025/26	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium (51-100)
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Funded Projects

The following are projects that were included in the MPO's 2022 and 2023 LOPP Top 20 lists which are now funded through construction. These projects are included here to continue to reflect their priority to the MPO through completion.

FM #	Project Name	From	To	Description	Construction Funding Source
427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	State
448734-1	Hooks Street	Hancock Road	CR 455/Hartle Road	New Road	State/Local
441781-1	Hartwood Marsh Road	US 27	Savannah Ridge Lane (Proposed CR 455 Extension)	Road Widening	State /Local
-	Citrus Grove Road Phase II and Phase V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Dr. (Phase V)	New Road/ Road Widening	Phase II – Member Project (State) Phase V - Local
430132-1	SR 35 (US 301) - (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	SR 44	CR 470	Road Widening	State (included in Moving Florida Forward)
447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements/ ITS	State / Local

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 2 – Strategic Intermodal System (SIS) Project Priorities

2024 SIS Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	FDOT	435859-4 435859-5	SR 50	East of CR 478A	CR 33	Widening	Capacity	CST	2025/26	\$137,200,000	ROW	2023/24 - 2024/25
2	FDOT		I-75	SR 44	Sumter/Marion County Line	Auxiliary Lanes	Capacity	CST	2025/26	\$479,000,000		
3	FDOT		I-75	SR 44	Sumter/Marion County Line	Managed Lanes	Capacity	Design	2031-35	\$12,400,000	PDE	
4	FDOT		US 27	End of SR 19	Turnpike North Ramps	Road Widening	Capacity	PDE	2025/26	\$3,500,000		
5	FDOT		US 27	CR 561A	End of SR 19	Road Widening	Capacity	PDE	2025/26	\$3,500,000		

The following projects are included for informational purposes only to provide an overview of other SIS and limited access projects in the MPO’s planning area. It is understood that Florida’s Turnpike Enterprise and the Central Florida Expressway Authority are responsible for the prioritization of their respective projects.

Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Sumter	435788-1	Florida's Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 304.5)	Widening	Capacity	Design	2024/25
Turnpike/ Lake	435787-1	Florida's Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Widening	Capacity	CST	2027/28
Turnpike/ Lake	435788-2	Florida's Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Widening	Capacity	Design	2025/26
Turnpike/ Lake	435786-3	Florida's Turnpike	O'Brien Road (MP 285.9)	US 27 (MP 289.6)	Widening	Capacity	CST	2025/26; 2027/28
Turnpike/ Lake	452106-1	Florida's Turnpike	Interchange at US 27 (South) (MP 285)		Interchange Improvements	Capacity	CST	20252/26
Turnpike/ Sumter	435789-1	Florida's Turnpike	US 301 Interchange (MP 304.5)	I-75 (MP 308.9)	Widening	Capacity	Design	2025/26
CFX/ Lake	-	SR 516 (Lake/Orange Expressway)	US 27	SR 429	New Expressway	Capacity	CST	2024/25

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 3 – Roadway Capacity (Non-SIS) Project Priorities

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity	CST	2025/26	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (51-100)
2	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	CST	2025/26	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
3	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	CST	2025/26	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
4	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity	CST	2025/26	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	New Roadway, Not on CMP Network	1-5	Construction	Medium (51-100)
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium-Low (1-50)
7	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity	CST	2025/26	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
8	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
9	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity	CST	2025/26	\$8,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
10	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity	Design	2025/26	\$3,000,000	Approaching Congestion	11-15	Design	Medium-Low (1-50)
11	Lake County	441710-2	Round Lake Road	Lake/Orange County Line	Wolf Branch Road	Road Widening/ Extension	Capacity	CST	2028/29	\$30,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
12	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	Design	2027/28	\$700,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
13	FDOT/Lake County	-	CR 470/CR 48	Sumter County Line	US 27	Road Widening	Capacity	Design	2026/27	\$4,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
14	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	Capacity	Design	2025/26	\$1,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
15	Lake County	441399-1	CR 561A	CR 561	CR 455	Realignment	Capacity	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
16	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	PDE	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	PD&E	Medium (51- 100)
17	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	PDE	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	PD&E	Medium-Low (1-50)
18	Lake County	-	Woodlea Road	SR 19	Lane Park Road	Road Widening	Capacity	Design	2026/27	\$300,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
19	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	CST	2025/26	\$35,000,000	Extremely Congested (2023)	Not Ranked in Top 20	Construction	Medium (51- 100)
20	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	CST	2025/26	\$20,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Construction	New Roadway
21	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	CST	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
22	Lake County	-	Anderson Hill Rd	US 27	Lakeshore Dr	Paved Shoulders	Capacity	Design	2025/26	\$200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Low (0)
23	Lake County	-	CR 44	Emeralda Ave	SR 19	Road Widening	Capacity	Design	2025/26	\$1,800,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
24	Lake County	-	CR 44	US 441	Emeralda Ave	Road Widening	Capacity	Design	2025/26	\$1,200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
25	Lake County	-	Hancock Rd	Hartwood Marsh Rd	SR 50	Road Widening	Capacity	Design	2025/26	\$850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
26	Lake County	-	CR 468	SR 44	Urick St	Road Widening	Capacity	Design	2025/26	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)

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2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
27	Lake County	-	Britt Rd	SR 44	Wolfbranch Rd	Shoulder/ Lane Widening	Capacity	Design	2025/26	\$300,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
28	Lake County	-	CR 19A	US 441	Eudora Rd	Shoulder/ Lane Widening	Capacity	Design	2026/27	\$800,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
29	Lake County	-	Rolling Acres Road Extension	Lake Ella Rd	CR 466A	Roadway Extension	Capacity	Design	2025/26	\$650,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
30	Lake County	-	CR 455 Paved Shoulder	SR 19	CR 561A	Paved Shoulder	Capacity	Design	2028/29	\$500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
31	Lake County	-	CR 48	CR 561	CR 448A	Paved Shoulder	Capacity	Design	2028/29	\$80,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
32	Lake County	-	Johns Lake Rd	Hancock Rd	CR 455/Ray Goodgame	Paved Shoulder	Capacity	Design	2028/29	\$300,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	

* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 4 – Safety/Operations/TSM&O Project Priorities

2023 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
2	Sumter County		CR 747	C 48	1000 ft. south of C 478	Safety Project	CST	2025/26	\$7,850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
3	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	CST	2027/28	\$2,000,000	Approaching Congestion	6-10	Construction	Medium-Low (1-50)
4	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	CST	2025/26	\$2,000,000	Operating at Acceptable Level of Service	11-15	Construction	Medium (51-100)
5	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	ROW	2025/26	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
6	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	CST	2025/26	\$3,238,178	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	
7	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	CST	2025/26	\$2,055,790	Roadway not on CMP Network	Not Ranked in Top 20	Construction	
8	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Design	2025/26	\$160,683	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
9	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	CST	2025/26	\$714,150	N/A	Not Ranked in Top 20	Construction	N/A
10	FDOT/ Lake County	-	US 27 ATMS			ATMS	CST	2025/26	\$1,656,000	N/A	Not Ranked in Top 20	Construction	N/A
11	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	CST	2025/26	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (51-100)

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

2023 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
12	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	CST	2026/27	\$5,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
13	Lake County	-	ITS Initial Deployment Equipment & Installation			ITS	CST	2026/27	\$350,000	N/A	Not Ranked in Top 20	Construction	N/A
14	Lake County	-	ITS Fiber Infrastructure			ITS	CST	2026/27	\$7,900,000	N/A	Not Ranked in Top 20	Construction	N/A
15	Lake County	-	Intelligent Traffic Signal Controllers			ITS	CST	2025/26	\$250,000	N/A	Not Ranked in Top 20	Construction	N/A
16	Lake County	-	Flat Lake Roundabout			Roundabout	ROW	2025/26	\$2,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	ROW	New Roadway
17	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Design	2025/26	\$350,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
18	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Design	2025/26	\$200,000	Intersection Improvement	Not Ranked in Top 20	Design	High (101- 200)
19	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	CST	2025/26	\$800,000	Intersection Improvement	Not Ranked in Top 20	Construction	High (101- 200)
20	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	PDE	2025/26	\$TBD	Intersection Improvement	Not Ranked in Top 20	PD&E	Very High (>200)
21	Lake County	-	Britt Road Northbound right turn lane at new signal			Intersection Improvement	ROW	2025/26	\$350,000	Intersection Improvement	Not Ranked in Top 20	ROW	N/A
22	Minneola	-	Grassy Lake Road Turn Lanes	Education Avenue	Blarney Street	Addition of Turn Lanes	CST	2025/26	\$800,000	Intersection Improvement	Not Ranked in Top 20	Construction	

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

2023 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
23	Minneola	-	Education Avenue Right Turn Lane	US 27	Entrance to Minneola Charter School	Addition of Turn Lanes	CST	2025/26	\$2,800,000	Intersection Improvement	Not Ranked in Top 20	Construction	
24	Lake County	-	SR 19 and CR 44 Intersection Improvement			Intersection Improvement	Design	2025/26	\$250,000	Intersection Improvement	Not Ranked in Top 20	Design	High (101-200)
25	Lake County	-	US 441 and CR 44 Intersection Improvement			Intersection Improvement	Design	2025/26	\$300,000	Intersection Improvement	Not Ranked in Top 20	Design	Very High (>200)
26	Lake County	-	Thrill Hill Rd. & CR 44 Roundabout	SR 44	SR 44A	Roundabout	Design	2028/29	\$1,500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
27	Lake County	-	CR 33 & CR 470/48 Intersection Improvement			Intersection Improvement	Design	2028/29	\$300,000	Intersection Improvement	Not Ranked in Top 20	Design	

* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 5 – Complete Streets Project Priorities

2023 Complete Streets Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Safety	CST	2025/26	\$10,000,000	Congested (2028)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
2	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Safety	Design	2025/26	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	High (101-200)
3	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Safety	Design	2027/28	\$2,500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
4	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Safety	Design	2025/26	\$900,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	Medium-Low (1-50)
5	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Safety	Design	2025/26	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
6	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Safety	Design	2025/26	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
7	Lake County	-	CR 435	Orange County Line	SR 46	Safety	Planning	2025/26	\$200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
8	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Safety	Design	2025/26	\$1,100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
9	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Safety	Planning	2025/26	\$600,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium (51-100)
10	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Safety	Planning	2025/26	\$TBD	Roadway not on CMP Network	Not Ranked in Top 20	Planning	Low (0)

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11	Lake County	-	CR 561/12 th Street	SR 50	Lake Minneola Shores	Safety	Design	2028/29	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
12	Lake County	-	Lakeshore Drive	Disston Ave.	Old Hwy 441	Safety	Design	2028/29	\$2,500,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	
13	Lake County	-	Wilson Lake Parkway Complete Street	US 27	CR 478	Safety	Design	2028/29	\$100,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	
14	Lake County	-	CR 561	SR 19	CR 448A	Safety	Design	2028/29	\$500,000	Approaching Congestion	Not Ranked in Top 20	Design	
15	Lake County	-	Cherry Lake Rd. Complete Street	Coralwood Lane	Apshawa Road	Safety	Design	2028/29	\$100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	

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Top 20 Project

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 6 – Trail Project Priorities

2024 Trails Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Multi-use Trail	Design	2025/26	\$2,000,000	Study	
2	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Multi-use Trail	Design	2030/31	\$500,000		
3	Lake County	-	Gardenia Trail Phase III	Lake Ella Rd	Marion County Rd	Multi-use Trail	Design	2030/31	\$600,000		
4	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Multi-use Trail	Design	2027/28	\$1,200,000	PD&E	
5	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Multi-use Trail	CST	2025/26	\$50,000		
6	Lake County	-	SR 44 Trail	St. Johns River Bridge	Pine Lakes Park	Multi-use Trail	Design	2030/31	\$2,500,000		

SUN Trail

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	PDE	2025/26	\$2,100,000	Study	
2	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	SUN Trail Individual Trail	ROW	2025/26	\$19,000,000	PD&E (Segment 5)	
3	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	SUN Trail Individual Trail	CST	2025/26	\$1,200,000	Design	

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2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
4	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	SUN Trail Individual Trail	Design	2025/26	\$3,000,000	PD&E	
5	Lake County	-	North Lake Trail - Segment 2	Ferrran Park (Eustis)	Collins St./CR 450	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
6	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferrran Park (Eustis)	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
7	Lake County	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	SUN Trail Individual Trail	Design	2026/27	\$450,000		
8	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	SUN Trail Individual Trail	Design	2025/26	\$1,100,000	PD&E	
9	Lake County	-	Green Mountain Scenic Trail	Montverde	South Lake Trail	SUN Trail Individual Trail	Design	2025/26	\$570,000		
10	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/ Jones Dr	Sumter County Line	SUN Trail Individual Trail	ROW	2025/26	\$3,000,000		

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

SUN Trail (Coast to Coast Trail) Funded Projects

These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System and are funded through future roadway projects:

- South Sumter Connector Trail
- South Lake Trail
- SR 50

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Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

2024 Bike/Ped & Sidewalk Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	CST	2025/26	\$8,055,000	Design	
2	Lake County	-	Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$115,310	Study	
3	Lake County	-	Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Design	2025/26	\$250,000		
4	Lake County	-	Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$141,000		
5	Minneola	-	Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Design	2025/26	\$150,000		
6	Minneola	-	US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		
7	Pine Lakes	-	SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		
8	Lake County	-	Alco Rd	SR 40	Maxwell Rd	New Sidewalk	Bike/Ped	Design	2028/29	\$110,000		
9	Lake County	-	River Rd	SR 40	Alligator Rd	New Sidewalk	Bike/Ped	Design	2028/29	\$141,000		

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Top 20 Project

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 8 – Transit Project Priorities

2024 Transit Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	Project Type	Performance Measures	Cost Estimate
1	Lake County	-	Weekend Service Expansions for Routes 1, 1A, 2, & 3	Operations	Passengers per revenue hour within the extended service times	\$1,100,000*
2	Lake County	-	30 Minute Frequency Service for Routes 1 & 2	Operations	Passengers per revenue hour	\$1,570,000*
3	Lake County	-	Expanded Service Span to 10:00 PM for All Existing Fixed-Routes	Operations	Passengers per revenue hour within the extended service times	\$632,000*
4	Lake County	-	Mount Dora Parking Shuttle	Operations	Passengers per revenue hour	\$206,000*
5	Lake County	-	Four Corners Microtransit	Operations	Passengers per revenue hour	\$337,000*
6	Lake County	-	Route 50 into Orange County Replaced with Winter Garden Express	Operations	Passengers per revenue hour	\$154,000*
7	Lake County	-	Wellness Way Microtransit	Operations	Passengers per revenue hour	\$337,000*
8	Lake County	-	Wolf Branch Microtransit	Operations	Passengers per revenue hour	\$337,000*
9	Lake County	-	Route 4 Modification	Operations	Passengers per revenue hour	N/A
10	Lake County	-	Evaluate, plan, engineer, and construct a joint administrative/operations/maintenance/fueling facility	Capital	Long-term cost savings and increased program oversight	TBD
11	Lake County	-	Zero Emission Bus Study	Planning	Final Document	\$125,000

*Does not include associated capital costs.

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Table 9 – Planning Study Priorities

State Roads

2024 Planning Studies Rank (State Roads)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
1	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Capacity	Planning	2025/26	\$600,000	Congested (2023)	16-20	Planning	Medium-Low (1-50)
2	FDOT/ Lake County	-	US 441	SR 19/ Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (101-200)
3	FDOT / Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (101-200)
4	FDOT/ Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	Planning	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	Planning	
5	FDOT / Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Low (0)

Top 20 Project

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

County/Local Roads

2024 Planning Studies Rank (County/ Local Roads)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass	Corridor Study	Planning	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium (51-100)
2	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Capacity	Planning/ Preliminary Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway
3	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
4	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
5	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
6	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary School/Minneola Charter School/Oak Valley Boulevard)			Area Traffic Study	Safety	Planning	2025/26	\$235,000	N/A	Not Ranked in Top 20	Planning	N/A
7	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
8	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 10 – Bridge Project Priorities

2024 Bridges Rank (DRAFT)*	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost**	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	CST	2025/26	\$3,000,000	Design	
2	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	CST	2026/27	\$1,200,000		
3	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	CST	2026/27	\$1,750,000		
4	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	CST	2026/27	\$580,000		
5	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	Design	2025/26	\$1,200,000		
6	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	Design	2025/26	\$250,000		
7	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	Design	2025/26	\$1,000,000		
8	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

*The ranking shown reflects preliminary sponsor ranking. FDOT processes would determine the order in which these bridge project would be implemented.

**Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

2024 List of Priority Projects (Draft for Final Approval – June 19, 2024)

Table 11 – Small County Outreach Program (SCOP) Projects

2024 SCOP Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2025/26	\$3,238,178	Design	
2	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2025/26	\$2,055,790	Design	
3	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2025/26	\$160,683		
4	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

June 2024

Public Participation Plan Update

Lake-Sumter



Metropolitan
Planning Organization

Public Participation Plan

- Overview of Plan and Requirements
- Summary of LSMPO Practices
- Key Updates

What is the Public Participation Plan?



Encourages the entire community to participate in the transportation planning process



Acts as a handbook that outlines the public participation methods, strategies for public engagement and outreach, and state and Federal regulations regarding public participation.



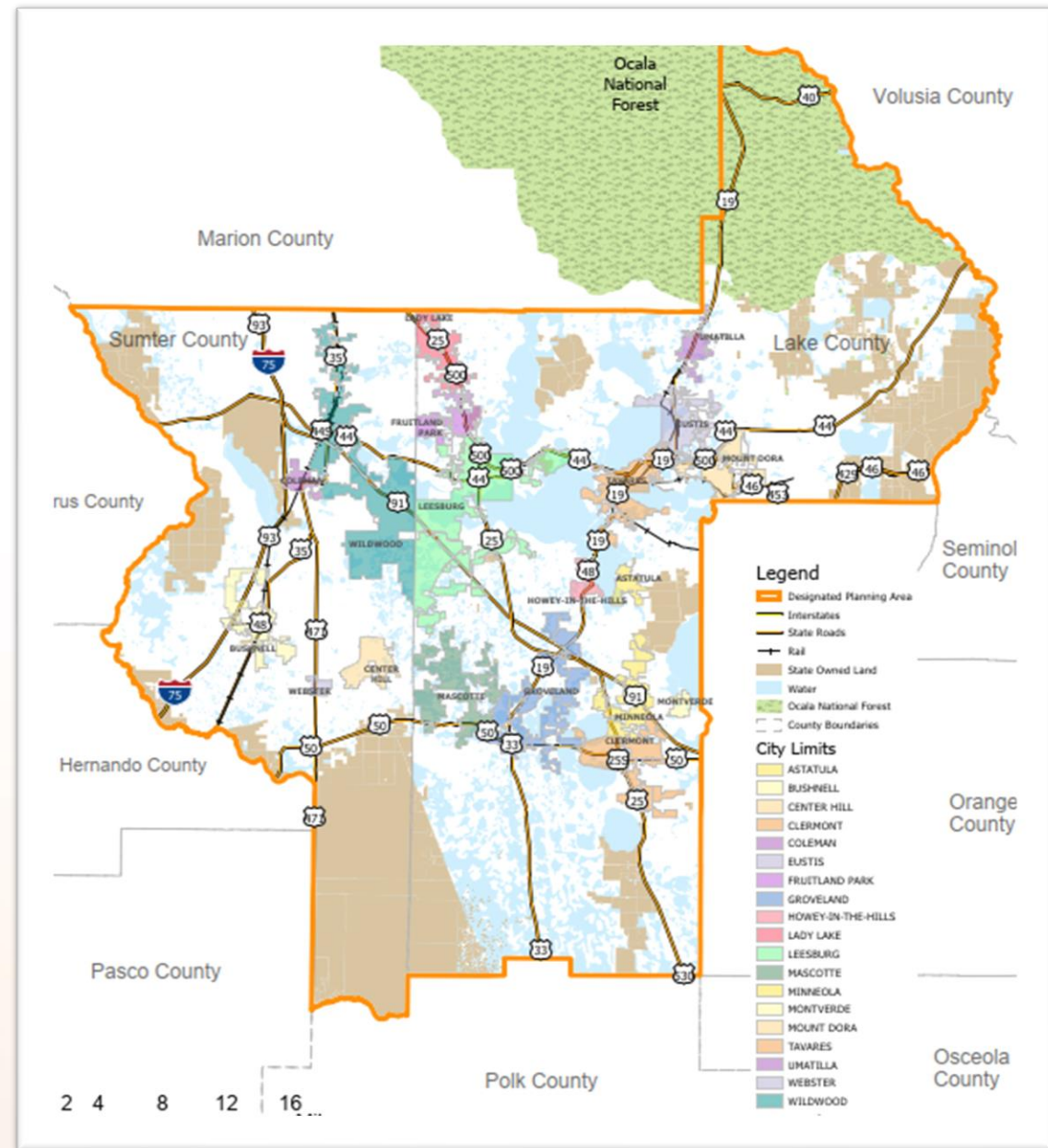
Guides how the MPO conducts most of its projects and interacts with the public.



LSMPO must review and update the PPP every three years or as needed

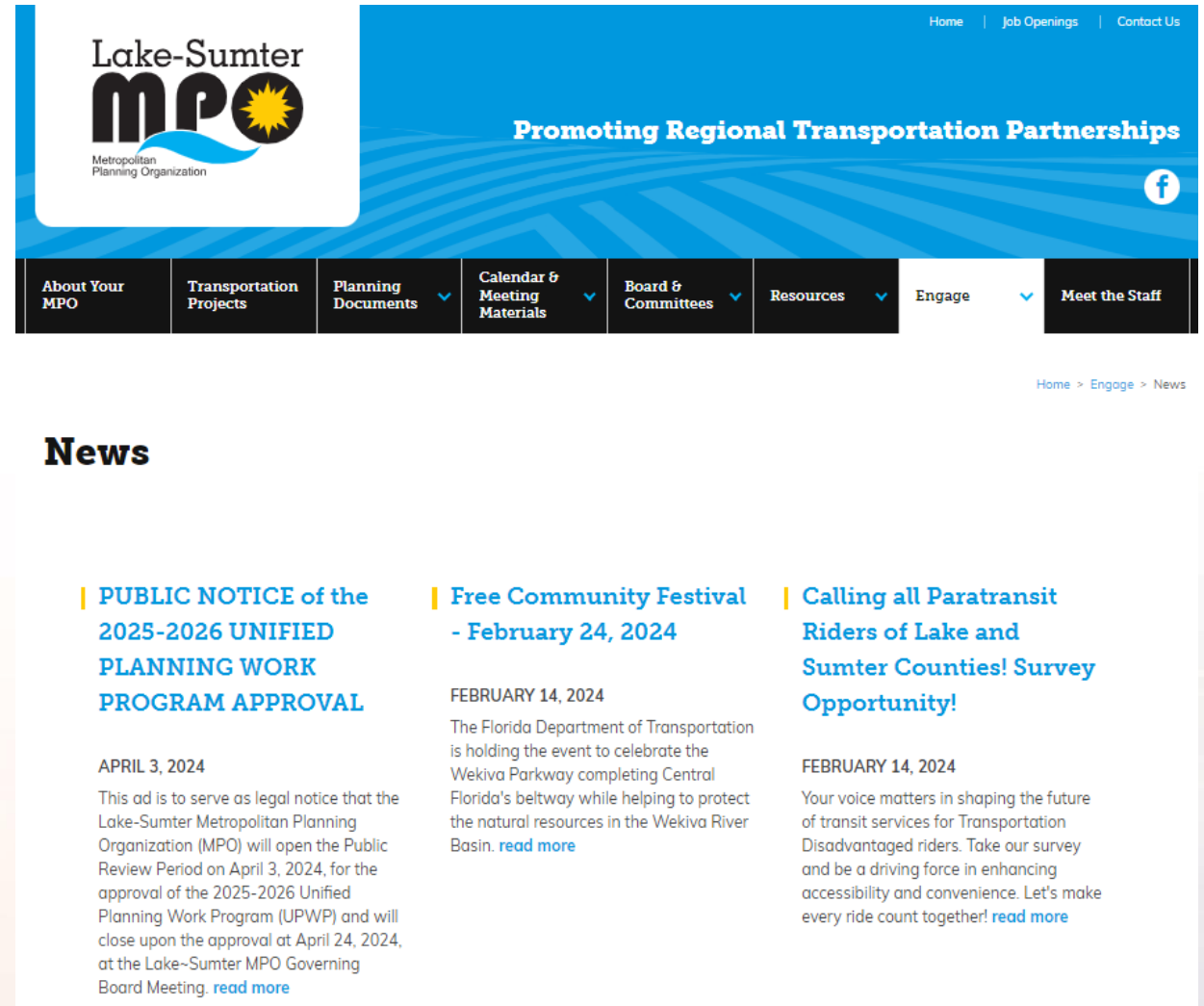
Application

- Entire MPO Planning Area, which is all of Lake and Sumter Counties



Why Now?

- PPP is a living document that adjusts to changes:
 - » New techniques for engagement
 - » Recent major events affecting outreach
 - » Updates to state or federal requirements
 - » Updated every three years





PPP Content Includes:

- Information about the LSMPO and policy requirements
- Core products, regular meetings, and review/notification times
- Goals, objectives, and strategies
- Members of the public audience
- Public outreach tools and techniques used by the LSMPO

Key Updates to Current PPP

- Added Executive Summary
- Reorganized sections of the document for ease of reading
- Refreshed planning area and subarea maps
- Included Demographic Summaries for each county/MPO planning area
- Updated to include new federal and state guidance
- Updated goals, objective and strategies
- Streamlined LSMPO PPP practices

Process Overview

Draft PPP is available for public review and comment for 45 days prior to adoption

45-Day Comment Period beginning today (4/24/24)

Final Plan Adoption by MPO Policy Board in June 2024

Opportunities for Comment

- Posted on LSMPO website
- MPO Advisory Committees and Board meetings
 - Lake and Sumter County TDCB June 10, 2024 (Review)
 - LSMPO CAC and TAC June 12, 2024 (Review)
 - LSMPO Policy Board June 19, 2024 (Adoption)



Questions & Thank you

Any questions about the Public Participation Plan
or the process for enhancing it?

Project Summary

Lake-Sumter Metropolitan Planning Organization (LSMPO) has launched a study to develop a comprehensive Federal Grant Funding Strategy to find additional funding sources for advancing local transportation projects. This strategy considers each project's strengths/weaknesses and determines their overall eligibility for Federal Discretionary Grants. If found to be eligible, the plan identifies which specific Federal grant programs are best aligned. If they are not found to be eligible, recommendations are provided for strengthening them when possible.

This strategy will allow for LSMPO to provide guidance on which projects may be best considered the best candidates, when may be the best opportunity to apply for a grant, and how to avoid any conflicts with other transportation agencies.

Project Review Process

The initial project list was developed by reviewing capital improvement element(s) (CIE) and capital improvement plan(s) (CIP) from local agencies, as well as the LSMPO Long Range Transportation Plan (LRTP), and the most recent adopted LSMPO Transportation Improvement Program (TIP). After developing this initial project list, the projects were reviewed based on several different factors:

- **Project Eligibility/Cost** - There were two different factors that a project was determined to be "eligible" for Federal Discretionary Grants. The first was to determine if a project was located on a roadway that is functionally classified, as this is a requirement for all grants. The second was related to the total cost of a project. If a project cost was under \$1M, it was generally considered to not be eligible. Where possible, projects were reviewed to determine if they could be combined to for a single project large enough to be eligible.
- **Project Readiness** - A project's "readiness" was determined on what phase the project was currently in, and if it could easily move to construction by the time that Federal funds are provided. If the project could move to construction soon, or can have a clearly defined planning study, then it would more likely meet any Federal "readiness" requirements and was added to the Candidate Project List.

- **Project Characteristics** - The last step was reviewing projects that met the eligibility and readiness requirements and then reviewing their overall characteristics. For example, each Federal Discretionary Grant is tailored to further certain goals such as resiliency, equity, but overall, most discretionary grants do not cover maintenance or operation related costs. In addition, federal discretionary grants typically are not for projects that focus on new roadways or that are simply roadway widening projects.

After meeting with the local agencies, the initial project list was refined based on the factors above. The project team used this working list to determine which projects would be likely candidates for federal discretionary grants, or whether additional details or changes would need to happen. In addition to this review, recommendations were developed to assist local agencies in strengthening their projects to make them better candidates for federal funding. The working project list is intended for annual update allowing local agencies to coordinate how best to target federal discretionary grant programs as a region.

Recommendations/Strategy

The combination of the recommendations below together should be understood to be the LSMPO Federal Grant Funding Strategy.

Federal Discretionary Grant Opportunities

The project team generally recommends considering avoiding these Federal Discretionary Grant Programs unless there are no options: RAISE, MEGA, INFRA. The main reason for this is that they are highly competitive programs, which reduces a project's chances of being funded. For example, FDOT typically applies to these programs statewide as the RAISE is a sort of "catch-all" program and MEGA and INFRA are suited well for state roadways. Also, federal grant application reviewers consider applications from throughout the state when awarding projects with funds. If another agency is awarded a grant from INFRA, it reduces chances for other projects in that state of being funded with that program. Looking at less often applied discretionary funding programs, such as the Active Transportation Infrastructure Investment Program, would be more advantageous as they are significantly less competitive.

Project Eligibility

A project is not considered eligible if it is not located on the Federal Aid Network¹. The project team recommends that local agencies begin identifying their projects that are on local roadways and now would be the best opportunity to functionally classify them in the upcoming LSMPO LRTP, thereby making them eligible. It is also important to review the Notice of Funding Opportunity (NOFO) for each federal discretionary grant program when it is released, as the eligibility requirements may have changed from the previous year.

¹ The Federal Aid Network is defined as all functionally classified roadways.

Project Cost Requirements

It is critical to review the NOFO for each federal discretionary program, as the costs that locals need to match, and the project minimums are listed in them. If a project does not meet the cost requirements, it is recommended to look for opportunities to bundle them together, making them eligible and attractive to federal reviewers. An example of this could be smaller sidewalk portions on roadways that are already functionally classified, that are then grouped into one project.

Benefit Cost Analysis

Grant applications that does not score highly on a multitude of eligibility criteria typically do not receive funding. One example is the benefit-cost analysis (BCA), which are typically conducted to justify that it creates more benefits for the costs incurred. For example, if it is not above a 1.0, meaning there are more costs than benefits, then it will not be considered cost effective and not funded due to federal statutory requirements.

The project team recommends conducting an initial benefit cost analysis as early as possible to determine if the project is a viable candidate, and if changes to the project are required. There are publicly available resources available to support a benefit cost analysis.

Project Adjustments

If there are opportunities to augment the design in the design update phase, it is recommended to include administrative and discretionary grant program priorities. For example, elements that help support resilience, safety, and connectivity, could be helpful with multiple grant programs.

Coordination with Stakeholders

Another important factor for grant applications are letters of support. Local agencies that coordinate with project stakeholders can help increase the attractiveness of a grant application.

It is recommended to meet early and often with project stakeholders to confirm that there are no issues with each phase of the project, and to allow for all regional partners to speak with one voice.

Tell the Story / Sell the Project

Lastly, as these are federal discretionary grants, it is imperative to tell the project's story. This is critical for both technical, non-technical reviewers, and for those who are involved in the legislative process. Speaking with US senators, and relevant Congressional Representatives is often a critical factor.

It is recommended to “tell the story” to all of those who may be impacted, or be may able to impact the grant application, so the project purpose and benefits of the projects are understood by everyone.

Candidate Project List

The projects identified below meet eligibility and readiness requirements, and should be good candidates for local agencies to focus on advancing towards a grant application.

Project Name / Project Limits	Implementation Strategy	Recommended Federal Discretionary Grant Programs
US 301 / Lion St To E Kentucky Ave Complete Streets	<p>This Complete Streets project would help the City of Wildwood by increasing the safety along US 301. It would also help reconnect the eastern and western portions of the city.</p> <p>To implement the project, the City of Wildwood could initiate the design and ROW phases over the coming years. In parallel, they could begin meeting with stakeholders to ensure that there are no issues.</p> <p>It is required that they coordinate with FDOT and initiate a conversation with them, as they will need to implement the construction of the project as it lies on a state roadway.</p>	<ul style="list-style-type: none"> • Environmental Justice (EJ) Grants US EPA • Active Transportation Infrastructure Investment Program (ATIIP) USDOT FHWA • Reconnecting Communities Pilot Program USDOT FHWA • Consolidated Rail Infrastructure and Safety Improvements (CRISI) Grant Program USDOT FRA • Healthy Streets Program USDOT FHWA • Neighborhood Access and Equity Grant Program USDOT FHWA
Pedestrian Bridge (Lake Louisa State Park @ US 27)	<p>This pedestrian bridge would allow for connections on multiple trails in the region, as well as provide a critical pedestrian connection to a popular state park.</p> <p>To implement the project, Lake County can initiate the design and ROW phases over the coming years. In parallel, they could begin meeting with stakeholders to ensure that there are no issues.</p> <p>It is required that they coordinate with FDOT and initiate a conversation with them, as they will need to implement the construction of the project as it lies on a state roadway.</p>	<ul style="list-style-type: none"> • Reconnecting Communities Pilot Program USDOT FHWA • Active Transportation Infrastructure Investment Program (ATIIP) USDOT FHWA • Neighborhood Access and Equity Grant Program USDOT FHWA • Rural Surface Transportation Grant Program
Transit Safety Project / (Lake County)	<p>There were several different transit projects that, if combined into one, could be developed into a "Transit Safety Program Overhaul" grant application.</p>	<ul style="list-style-type: none"> • FTA Capital Investment Grant (CIG)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake County Project Status Update as of May 31, 2024

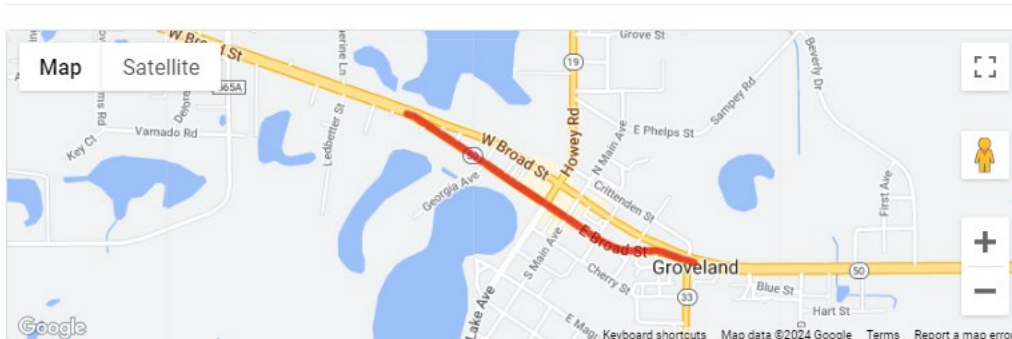
The following is a brief status update on major FDOT road construction projects in Lake County as of the May cutoff. The next cutoff date is June 30, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

LAKE COUNTY

UPCOMING PROJECTS:

447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street

447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St

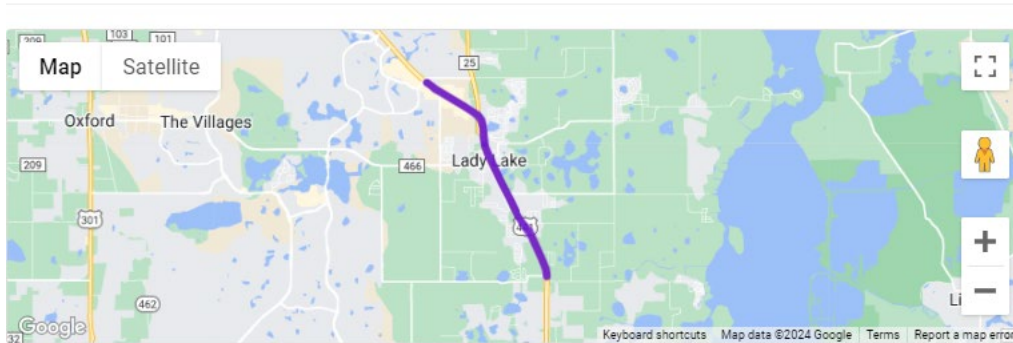


- Contract: E51F4
- Contractor: Blacktip Services Inc.
- Estimated Start Date: August 2024
- Estimated Completion Date: Spring 2025
- Construction Cost: \$2.9 million
- Description: This Florida Department of Transportation (FDOT) project aims to extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Broad Street) from just east of Ivey Street, where the road diverges from the westbound lanes, to Crittenden Street. Other improvements include the construction of curbed islands, reconstruction of sidewalks, signs and pavement marking, signal modification at North Lake Avenue and South Main Avenue, and pedestrian signalization.
- Update: This project is expected to start in August 2024.

CURRENT PROJECTS:

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

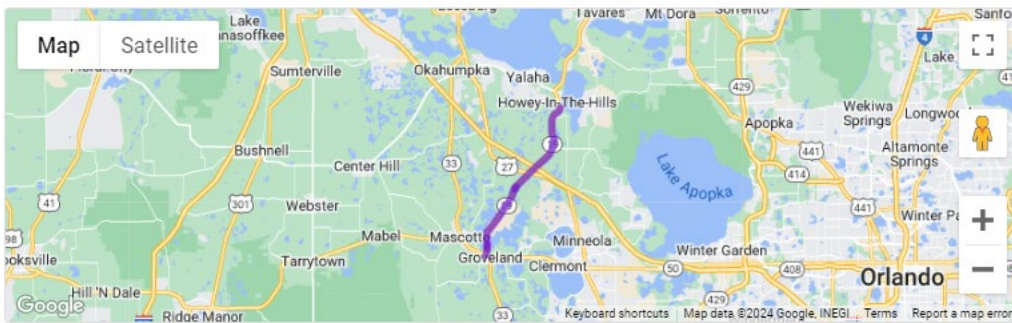
238395-5 US 441 Widening from Lake Ella Road to Avenida Central



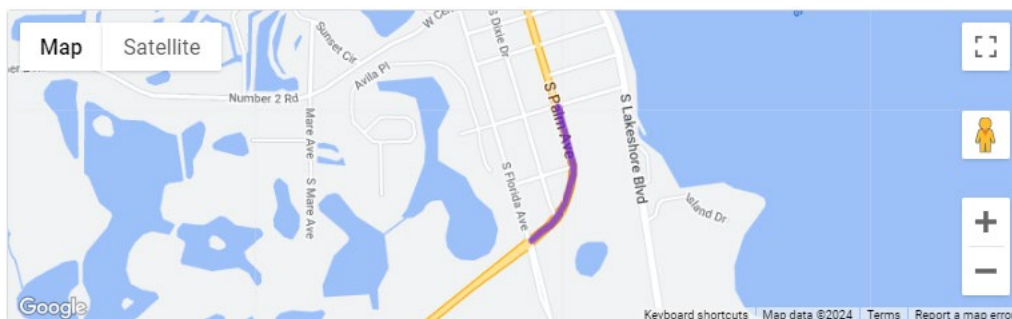
- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Summer 2024
- Construction Cost: \$45 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The contractor continues project-wide work involving signal interconnect and other signal modifications, paving corrections, pavement markings, signage, and pipe cleaning. Pond grading continues. Curb, sidewalk, and other reconstructive efforts are ongoing from Griffin View Drive to Hermosa Street.

432332-1 | S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue
448876-1 | S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue



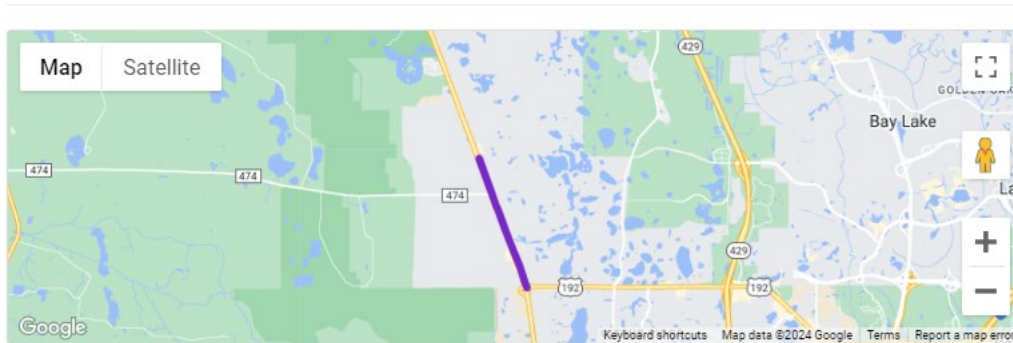
448876-1 SR 19 from Florida Ave to Lakeview Ave



- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- Description: The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes to widen S.R. 19 in the area of County Road (C.R.) 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- Update: Overnight milling and paving continue on S.R. 19 northbound. The contractor is performing pier protection at the U.S. 27 overpass. Earthwork operations are in progress at the proposed Cherry Lake Road and Wynn Road turn lanes.

437056-1 | U.S. 27 (S.R. 25) Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle

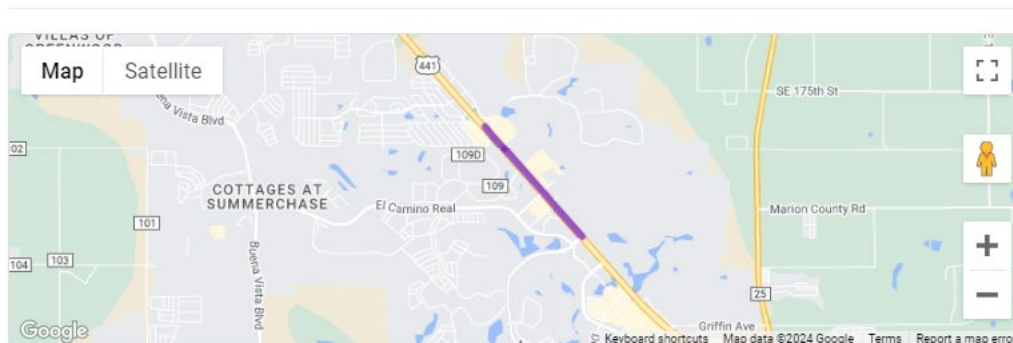
437056-1 US 27 from US 192 to Greater Groves/Golden Eagle



- Contract: E54B8
 - Contractor: Traffic Control Devices, LLC
 - Start Date: July 5, 2023
 - Estimated Completion Date: Spring 2024
 - Construction Cost: \$2 million
 - Description: This project will enhance safety along the corridor by installing new roadway lighting on U.S. 27 (S.R. 25) from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
 - Update: The contractor is working to provide power and make all final electrical connections with the light poles. Inspection of all systems to follow. Some sidewalk replacement, cleanup, and restoration efforts are ongoing.

445304-1 | U.S. 27/441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

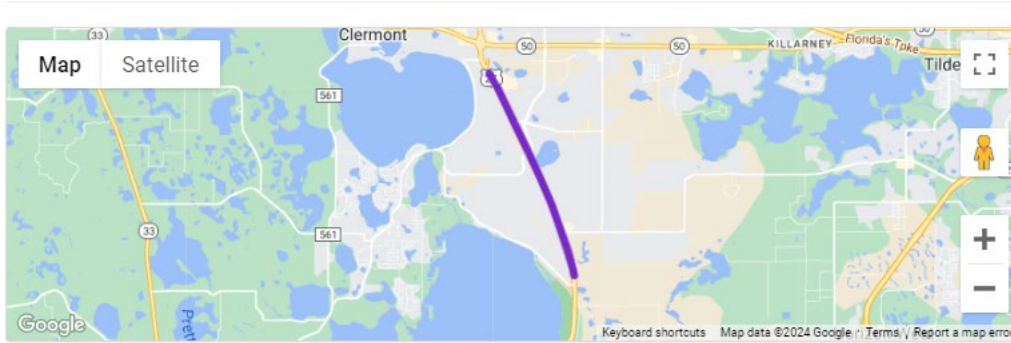
445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
 - Contractor: Ranger Construction Industries, Inc
 - Start Date: February 11, 2023
 - Estimated Completion Date: Spring 2024
 - Construction Cost: \$8.2 million
 - Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
 - Update: The contractor is conducting asphalt repairs, drainage corrections, and signal work.

447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

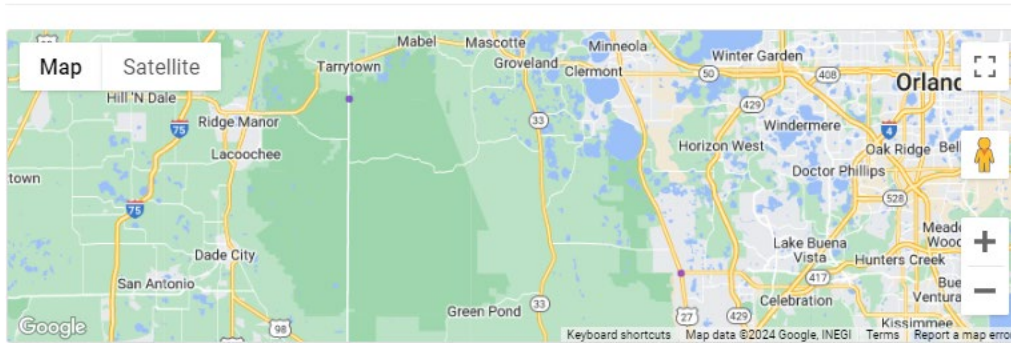
447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.
- Update: The contractor continues to work at the corners of the intersections, installing curb, sidewalk, pedestrian signals, and other features.

449856-1 | Bridge Repair on U.S. 27 Over U.S. 192 and on S.R. 471 Over the Little Withlacoochee River Deck

449856-1 US 27 Over US 192 & SR 471 Over Little Withlacoochee River Deck



- Contract: E50F0
- Contractor: Olympus Painting Contractors, Inc.
- Start Date: April 1, 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$512,000
- Description: This project will perform epoxy concrete overlay and miscellaneous repairs to the U.S. 27 bridge over U.S. 192 in Lake County and the State Road (S.R.) 471 bridge over Little Withlacoochee River Deck in Sumter County.
- Update: The contractor is performing the epoxy overlay at the U.S. 27 bridge. They will shift next to the S.R. 471 bridge.

SUMTER COUNTY

UPCOMING PROJECTS:

[None]

CURRENT PROJECTS:

[435471-2](#) | S.R. 471 South Sumter Trail from S.R. 50 to C.R. 478

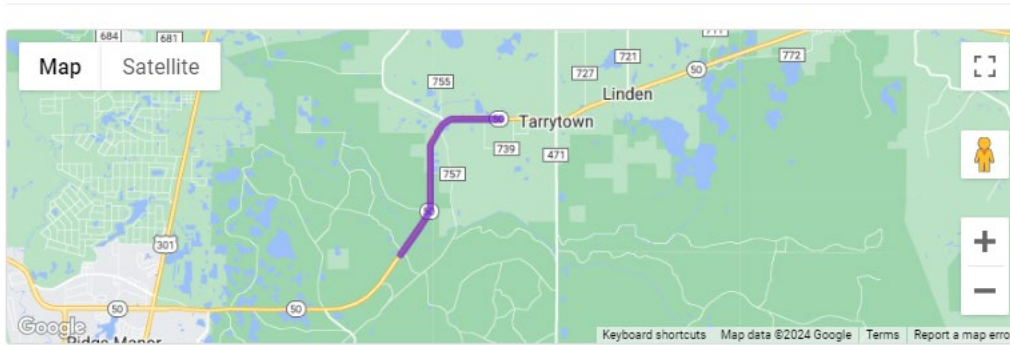
435471-2 South Sumter Trail SR 471 from SR 50 to CR 478



- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: Drainage, grading, and sod installation continues throughout the project. Work on the retaining walls is ongoing. Selective paving along S.R. 471 at intersections, at side roads, and within the Webster city limits is in progress. Trail paving is scheduled to start in June.

435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

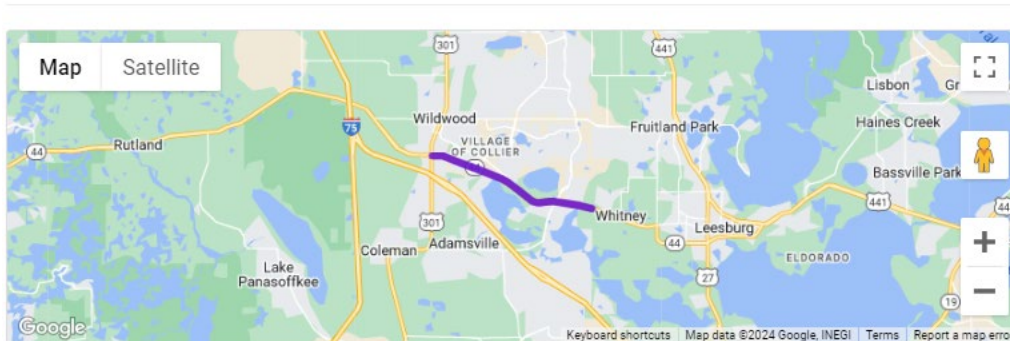
435859-3 SR 50 from Hernando/Sumter County Line to east of CR 478A



- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion Date: Spring 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This will provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: The contractor moved to Phase IV. Both eastbound lanes were open in May. Both westbound lanes should be open by early June to reflect final configuration. The shared use path, constructed along S.R. 50 on the eastbound side of the road, is fully paved and open to the public. Paving corrections, sod corrections, and pipe cleaning tasks are ongoing.

442875-1 | S.R. 44 Milling & Resurfacing from east of U.S. 301 (S.R. 35) to Lake County Line

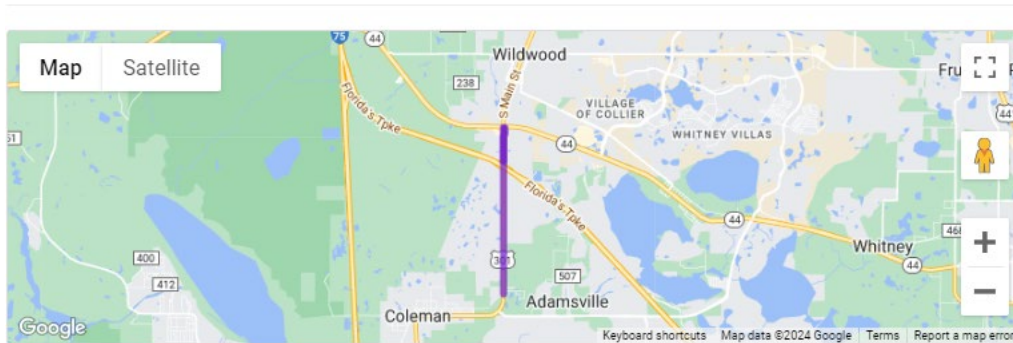
442875-1 SR 44 from east of SR 35 (Main Street) to Lake County line



- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion Date: Summer 2024
- Construction Cost: \$16.4 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of U.S. 301 (Main Street) (also known as S.R. 35) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: Thermoplastic striping is underway. Miscellaneous corrections are ongoing throughout.

445190-1 | U.S. 301 (S.R. 35) Milling & Resurfacing from C.R. 521 to S.R. 44
451222-1 (no CFLRoads page) | U.S. 301 Traffic Signal Installation

445190-1 US 301 (SR 35) from CR 521 to SR 44



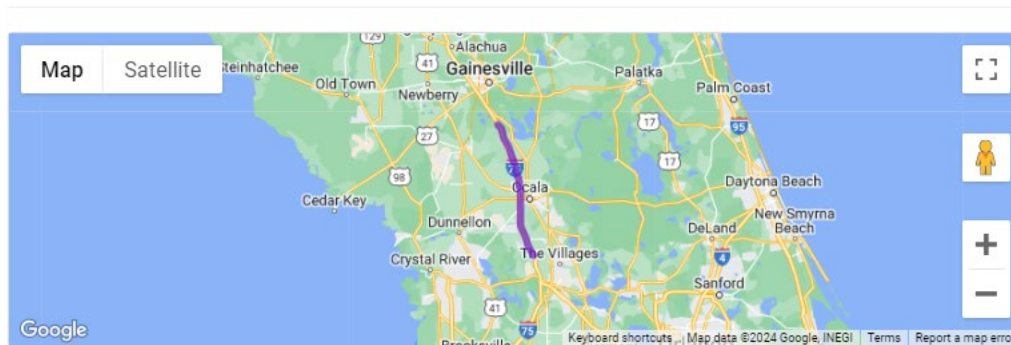
- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 521 to S.R. 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: In May, the signals at U.S. 301 and Florida's Turnpike were fully activated. The U.S. 301 travel lanes are paved. The final asphalt layer is being placed for auxiliary lanes and the Turnpike ramps. Rumble strip placement and thermoplastic striping to follow.

449764-1 (no CFLRoads page) | I-75 ITS Deployment from Mile Marker 322 in Sumter County to Mile Marker 349 in Marion County

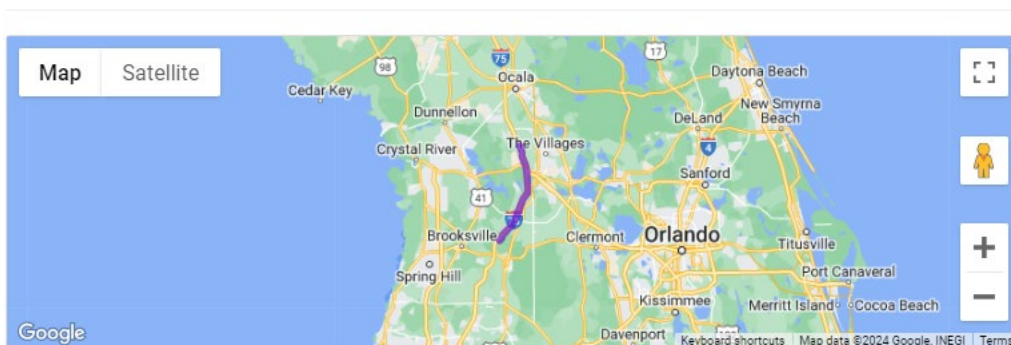
- Contract: T5790
 - Contractor: Chinchor Electric, Inc.
 - Start Date: November 18, 2023
 - Estimated Completion Date: Spring 2024
 - Construction Cost: \$750,000
 - Description: The improvements under this project will deploy Intelligent Transportation System (ITS) Advanced Incident (queue and stopped vehicle) Warning System along Interstate 75 (I-75) in Marion and Sumter counties. Deployment seeks to provide early detection of traffic incidents so as to provide travelers with vital notifications of unsafe traffic conditions ahead as a way to reduce secondary crashes.
 - Update: The directional bore issue was resolved and performed. Testing of all systems is underway. Site cleanup to follow.

[450506-1](#) and [450507-1](#) | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

450506-1 I-75 DMS Deployment in Marion County



450507-1 I-75 DMS Deployment in Sumter County



- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Start Date: September 30, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on Interstate 75 (I-75)—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: All five message signs have been activated and are undergoing testing. Site cleanup is in progress.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

Florida's Turnpike Enterprise
Mile Post 263 | Bldg. #5315
P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E.
SECRETARY

June 3, 2024

Contact: Siao Si Fine siao.si.fine@dot.state.fl.us
(407) 264-3494

FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/State Road (SR) 91 from four to eight lanes from Clermont/SR 50 to Minneola/Hancock Road, in Lake and Orange counties.

DESCRIPTION: This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.

CURRENT ACTIVITIES: Current project activities include ongoing median construction involving drainage installation, subgrade preparation, asphalt placement, existing box culverts rehabilitation/reconstruction, and bridge demolition, continuing through mid-2024. Fosgate Road bridge construction is also underway, slated for completion by **mid-2026.**

Additionally, work within the project area encompasses pond construction, both temporary and permanent lighting installation, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction, as well as temporary and

permanent drainage systems. Pile driving activities resumed for the new southbound bridges at Blackstill Lake Road, Old Highway 50, and Jones Road.

The toll building at the northbound exit ramp to SR 50 (milepost 272) is set for completion by the end of the year, while the toll building foundation at the southbound entrance ramp from SR 50 has commenced and is expected to be completed by early 2025.

PROJECT CONTACT:

Yasir Mercado, M.A., Senior Community Outreach Specialist

Yasir.Mercado@dot.state.fl.us

(954) 934-1138

CONTRACTOR: Jr. Davis Construction Company

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

DESCRIPTION: This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

The construction cost of the project is estimated at \$233M. The project is anticipated to be completed in mid-2028.

CURRENT ACTIVITIES: The contractor has made significant progress in various aspects of the project. Clearing and grubbing operations are mostly complete, with sub-soil excavation finished in the northbound lanes. The remaining excavation will commence after traffic has transitioned to the new northbound lanes. Earthwork is ongoing, shaping material for slopes along the roadway and in ponds. Lime rock base and structural asphalt are being laid on the northbound outside lanes, with a new northbound roadway section already opened.

Temporary pavement is being installed at the southbound exit ramp to Exit 279 in preparation for asphalt resurfacing. Stormwater drainage system construction is underway, including the installation of box culverts and MSE wall construction at specified locations. Additionally, progress includes the installation of temporary ITS and conduits for fiber optic lines.

Phase 1 of the US 27 bridge is now accessible via the new northbound exit ramp to Exit 285, while demolition of the existing US 27 bridge has begun.

PROJECT CONTACT:

Tina Thomas, Community Outreach Specialist

Tina.Thomas@dot.state.fl.us

(407) 264-3064

CONTRACTOR: The Lane Construction Corporation

LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.

COMPLETED PROJECT

PROJECT: FLORIDA'S TURNPIKE/SR 91 AND CLAUDE PEPPER MEMORIAL HIGHWAY/US 27 INTERCHANGE IMPROVEMENT PROJECT (MILEPOST 289)

DETAILS: Florida's Turnpike Enterprise improved traffic operations at the interchange of Florida's Turnpike/SR 91 and Claude Pepper Memorial Highway/US 27 at milepost 289 in Lake County. A new left turn lane was added at the exit from Florida's Turnpike to Claude Pepper Memorial Highway. Additional improvements included installing mast arm signals, new drainage structures, and wrong way driving counter measures.

Construction was completed on May 17, 2024.

CONTRACTOR: C.W. Roberts Contracting, Inc.

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

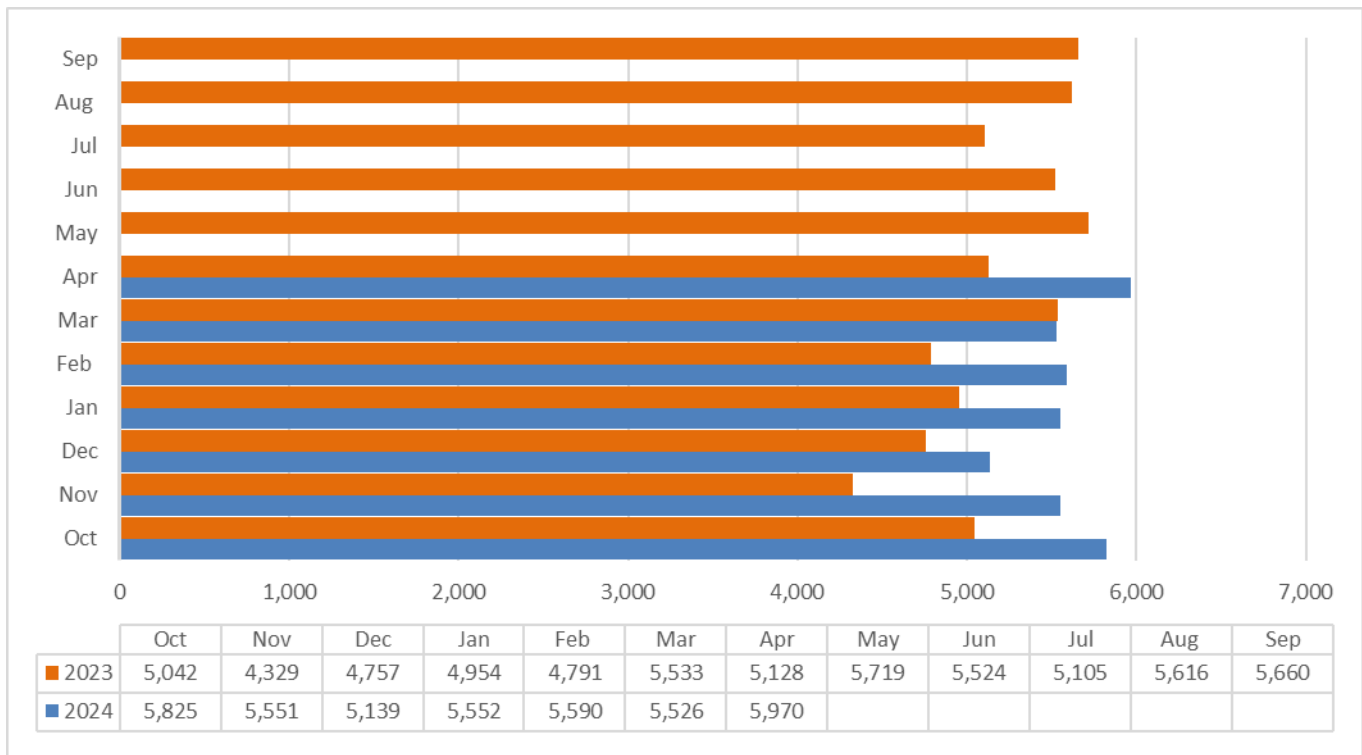
JUNE 19, 2024



Prepared by:
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com

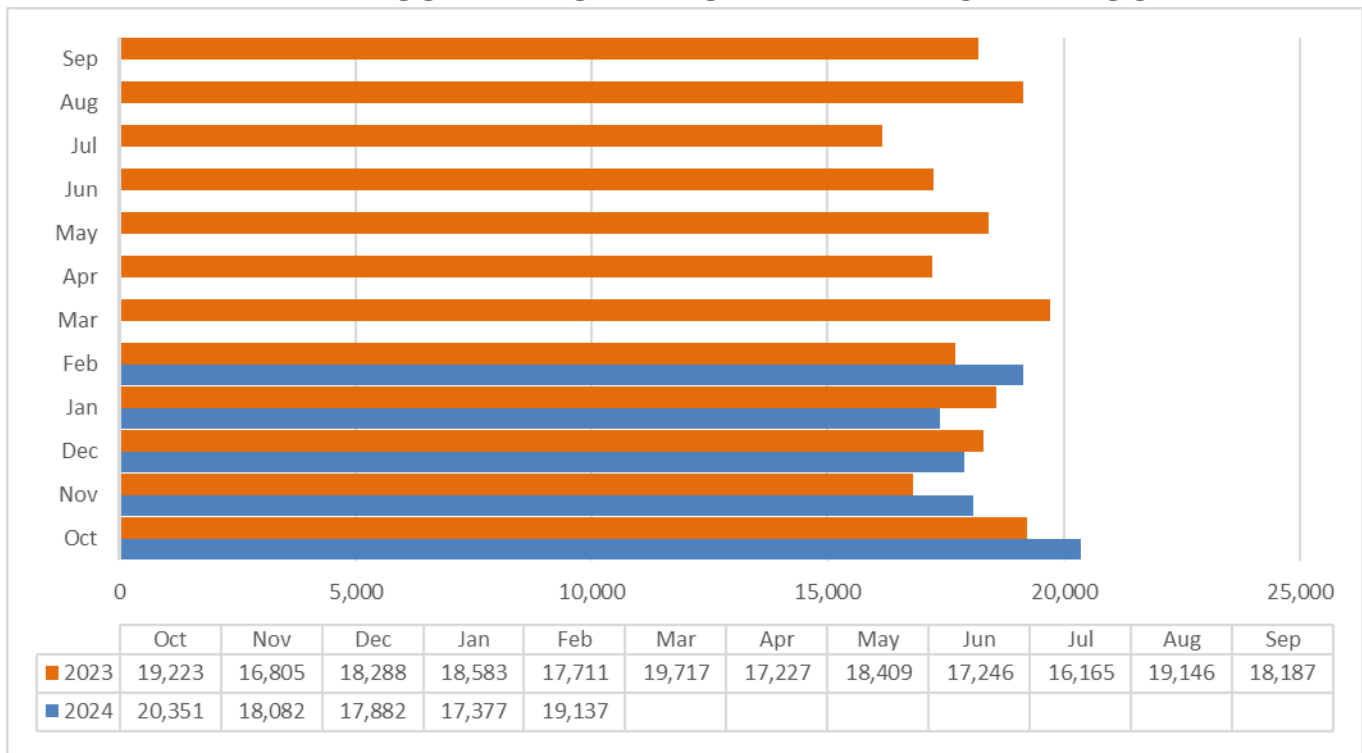


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2024 ridership YTD is 39,153. This is a 15.88% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2024 ridership YTD is 132,001. Overall, 1.33% increase from the same period last year.

Transportation Projects

- **Transportation Disadvantaged Service Plan (TDSP)**

Florida's Transportation Disadvantaged (TD) program was created in 1979 and re-enacted in 1989. The 1989 act created the Florida Commission for the Transportation Disadvantaged (CTD) to enhance local participation in planning and delivery of coordinated transportation services through the creation of Local Coordinating Boards (LCBs) and Community Transportation Coordinators (CTCs). In November 2000, the Board of County Commissioners became the Community Transportation Coordinator for Lake County, Florida.

The TDSP is a 5-year plan that guides the Community Transportation Coordinator as to how transportation services will be provided in Lake County. Each year the TDSP is updated to ensure the plan meets all local, state, and federal regulations.

The plan is expected to be approved by the Lake County Transportation Disadvantaged Coordinating Board and the Lake County Board of County Commissioners in June 10, 2024.

- **CTC Evaluation**

As the planning agency for Lake County, the Lake~Sumter MPO is required to annually conduct an evaluation on the Community Transportation Coordinator. The evaluation began in January 2024 and will be completed by June 2024. The Lake~Sumter MPO reviews several aspects of the paratransit door-to-door services such as the day to day operations, eligibility applications, complaints, operator monitoring reports, operator contracts, driver training records, drug and alcohol policy, coordination contractors, operator manual, vehicle inspection, ride a vehicle during service hours, conduct survey's, review system safety program plan, etc.

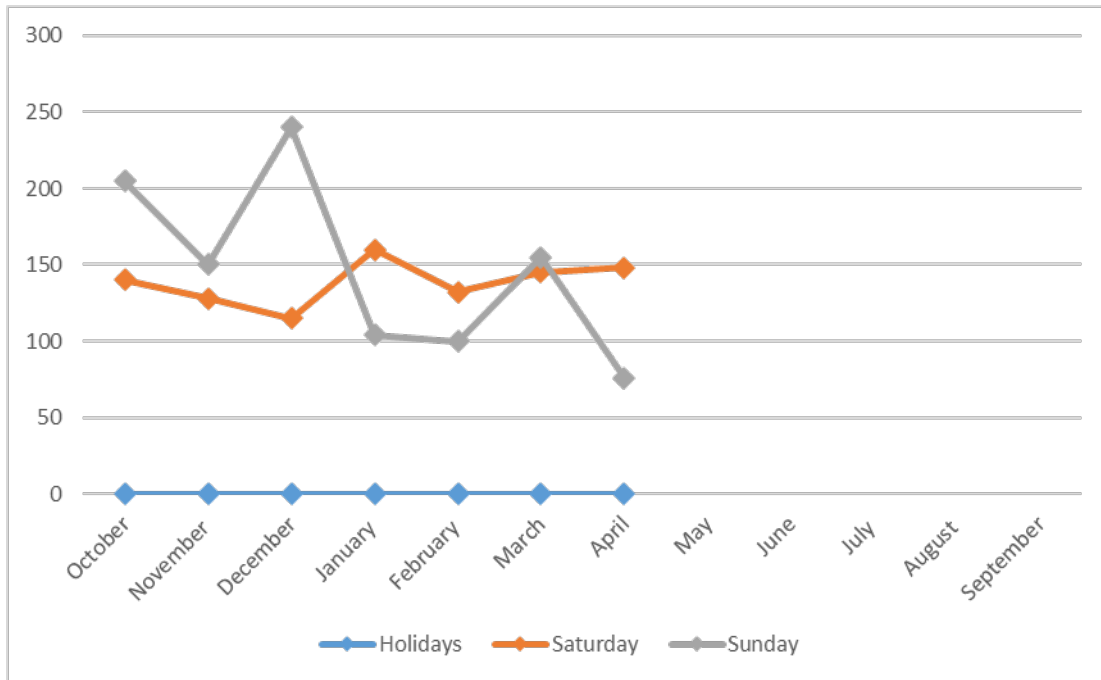
- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 33 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 29 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Bus Stop Inventory**

In August 2023, a systemwide bus stop inventory was completed. The inventory reviewed all 496 LakeXpress bus stops, recording access; ADA accessibility; amenities such as benches, shelters, trash cans, and lighting; and any necessary repairs.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress beginning December 12, 2022.

The average daily weekend ridership between October 2023 and February 2024 is 32.75 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

Sumter County Transit Report

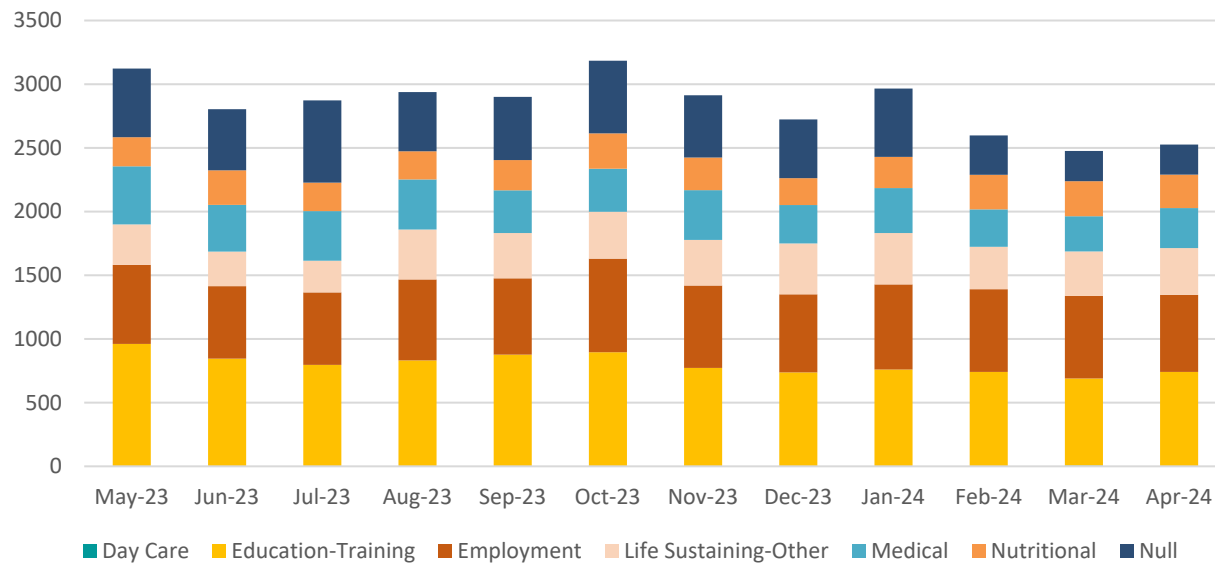
June 10, 2024

The data contained herein has been provided by Sumter County Transit.

Table 1: Trips by Trip Purpose

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total for purpose
Day Care	0	0	0	0	0	0	0	0	0	2	6	0	8
Education-Training	961	846	797	831	877	896	773	737	760	739	684	741	8,681
Employment	621	569	568	636	599	734	646	614	668	649	648	606	6,937
Life Sustaining-Other	317	271	249	392	355	369	358	399	403	333	349	366	3,844
Medical	456	367	390	393	336	337	391	301	354	294	276	315	3,754
Nutritional	229	271	223	222	237	278	257	211	245	272	275	262	2,753
Null	539	480	646	464	497	570	488	462	536	309	238	236	4,926
Total for period	3,123	2,804	2,873	2,938	2,901	3,184	2,913	2,724	2,966	2,598	2,476	2,526	30,903

Figure 1: Trips by Trip Purpose

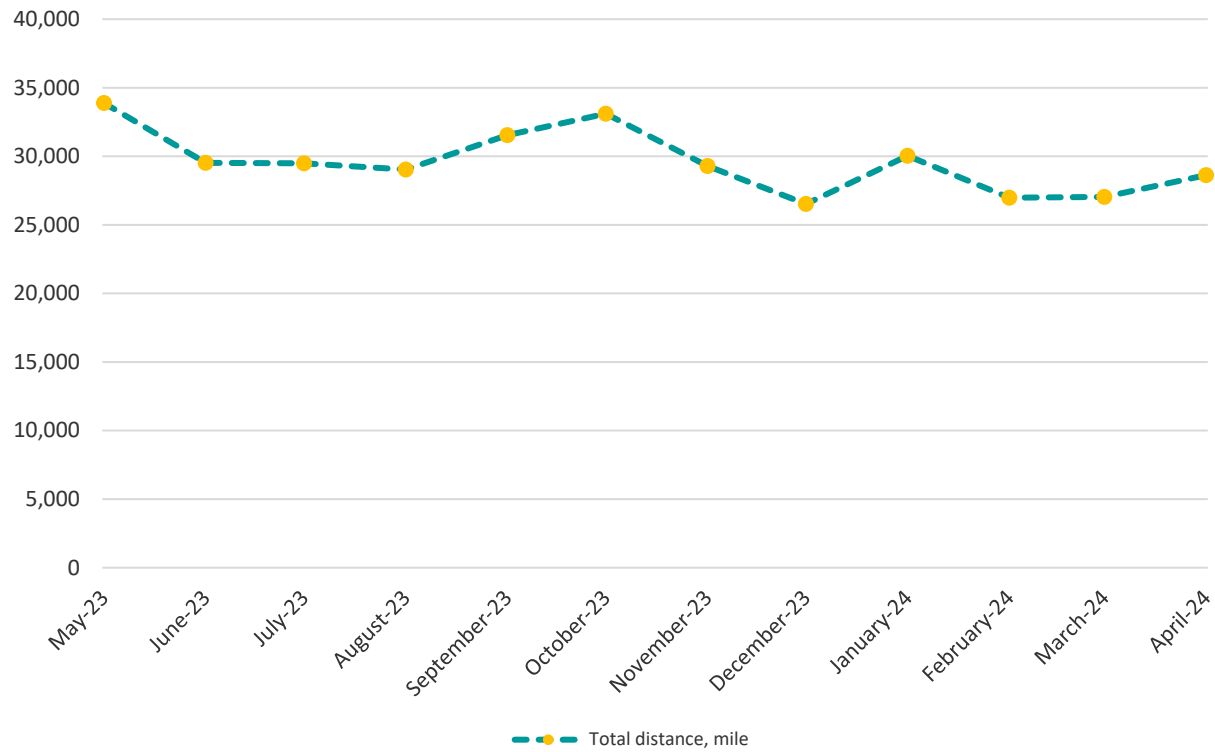


Sources: TDCB Trips By Purpose December 2023.xlsx, Trips By Purpose Oct 1 2023 to May 30 2024.pdf

Table 2: Total Passenger Miles

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
Total distance (in miles)	33,883	29,521	29,489	29,033	31,544	33,104	29,294	26,523	30,032	26,975	27,035	28,630	355,063

Figure 2: Total Passenger Miles

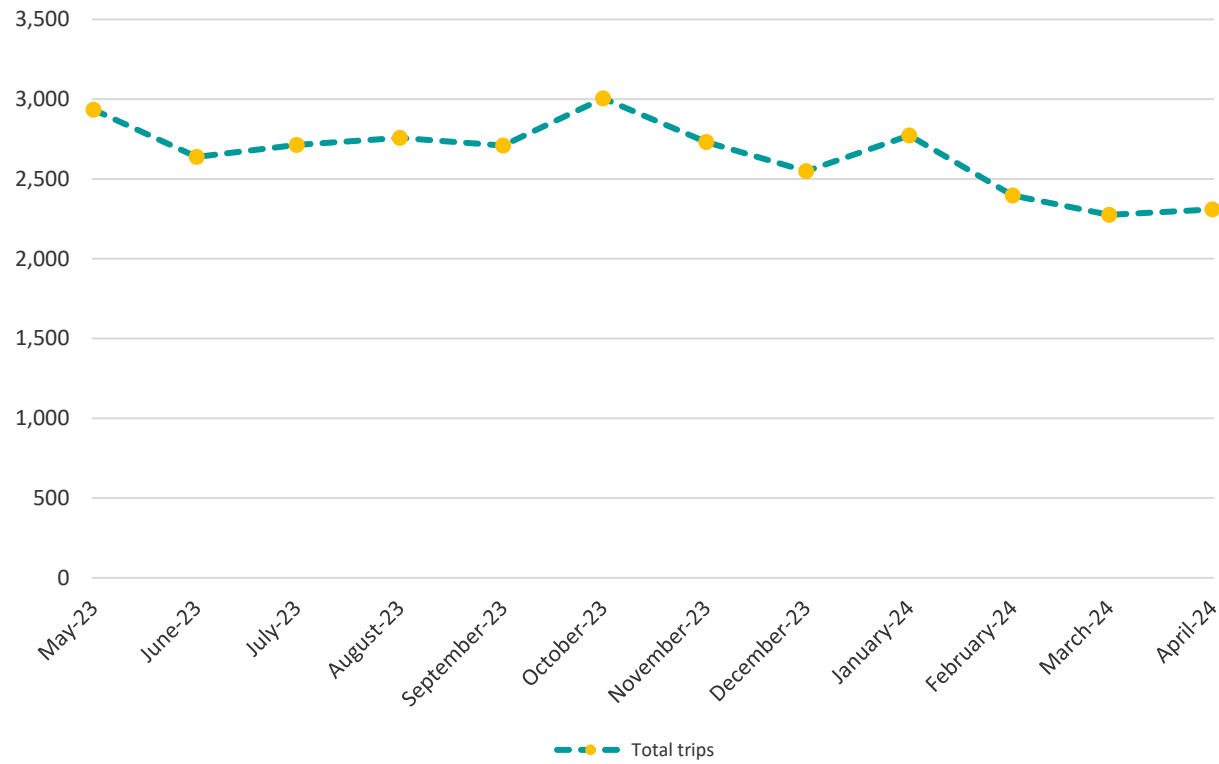


Sources: TDCB Total Passenger Miles December 2023.xlsx, Trips By Purpose Oct 1 2023 to May 30 2024.pdf

Table 3: Total Passenger Trips

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
Total trips	2,934	2,638	2,713	2,757	2,709	3,005	2,731	2,549	2,772	2,396	2,275	2,309	31,788

Figure 3: Total Passenger Trips

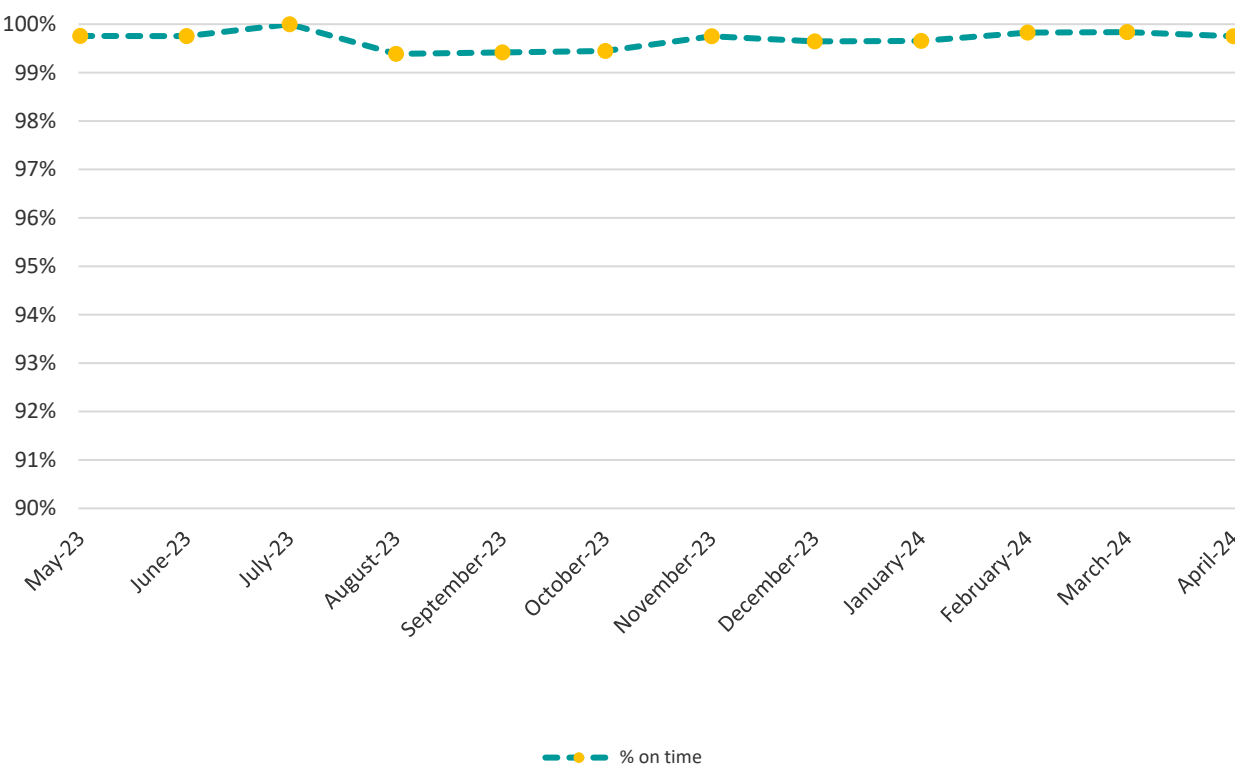


Sources: TDCB Total Passenger Trips December 2023.xlsx, Total Passenger Trips Oct 1 2023 to May 30 2024.pdf

Table 4: On-Time Performance

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Average
% On Time	99.76%	99.76%	100.00%	99.39%	99.42%	99.45%	99.75%	99.65%	99.66%	99.83%	99.84%	99.75%	99.69%

Figure 4: On-Time Performance

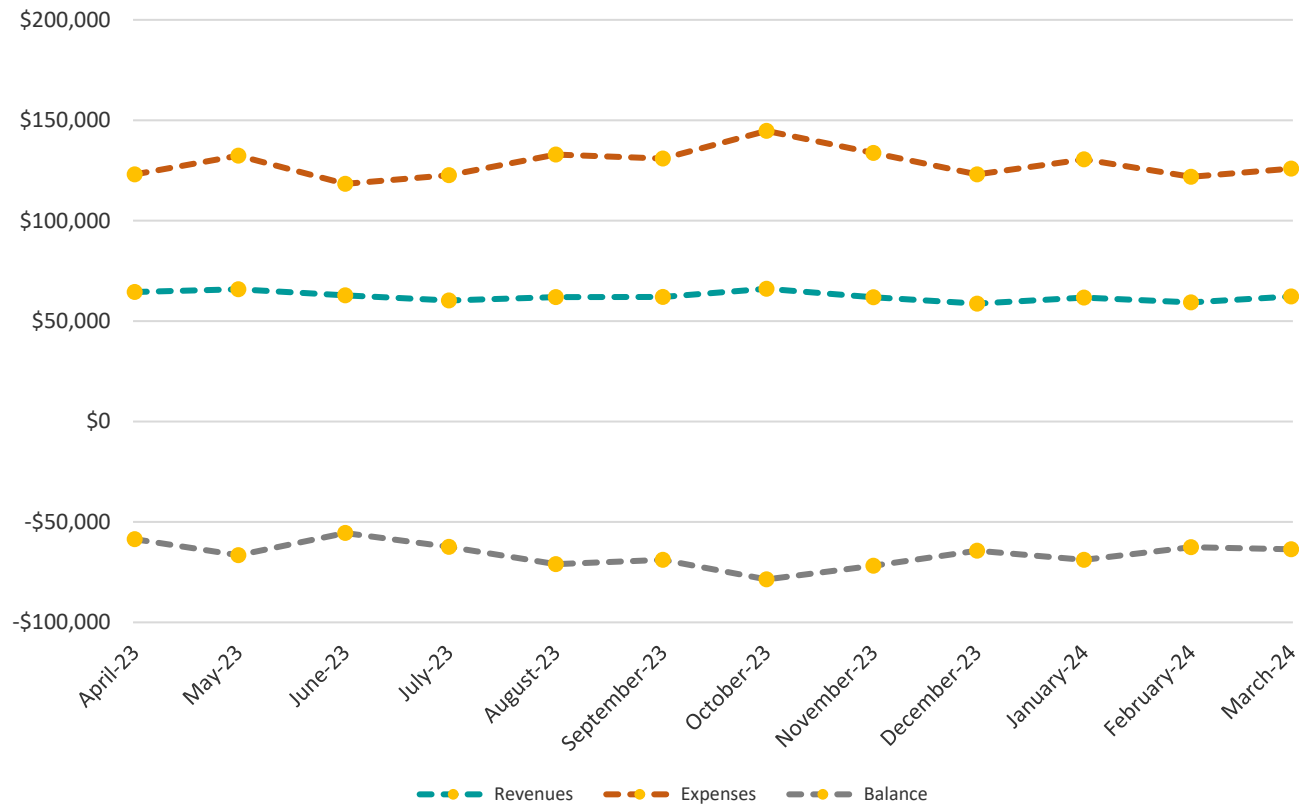


Sources: Transit OTP Fiscal 2022-2023 to Date October 31, 2023.pdf, Transit OTP Fiscal Oct 1 2023 to Date May 30, 2024.pdf

Table 5: Sumter County Transit Fund

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Revenues	\$64,498	\$65,815	\$62,829	\$60,285	\$61,911	\$62,038	\$66,105	\$61,863	\$58,720	\$61,681	\$59,339	\$62,259
Expenses	\$123,055	\$132,345	\$118,349	\$122,667	\$132,904	\$130,905	\$144,711	\$133,711	\$123,012	\$130,576	\$121,884	\$125,904
Balance	-\$58,556	-\$66,530	-\$55,520	-\$62,382	-\$70,993	-\$68,867	-\$78,607	-\$71,848	-\$64,293	-\$68,896	-\$62,545	-\$63,645

Figure 5: Sumter County Transit Fund

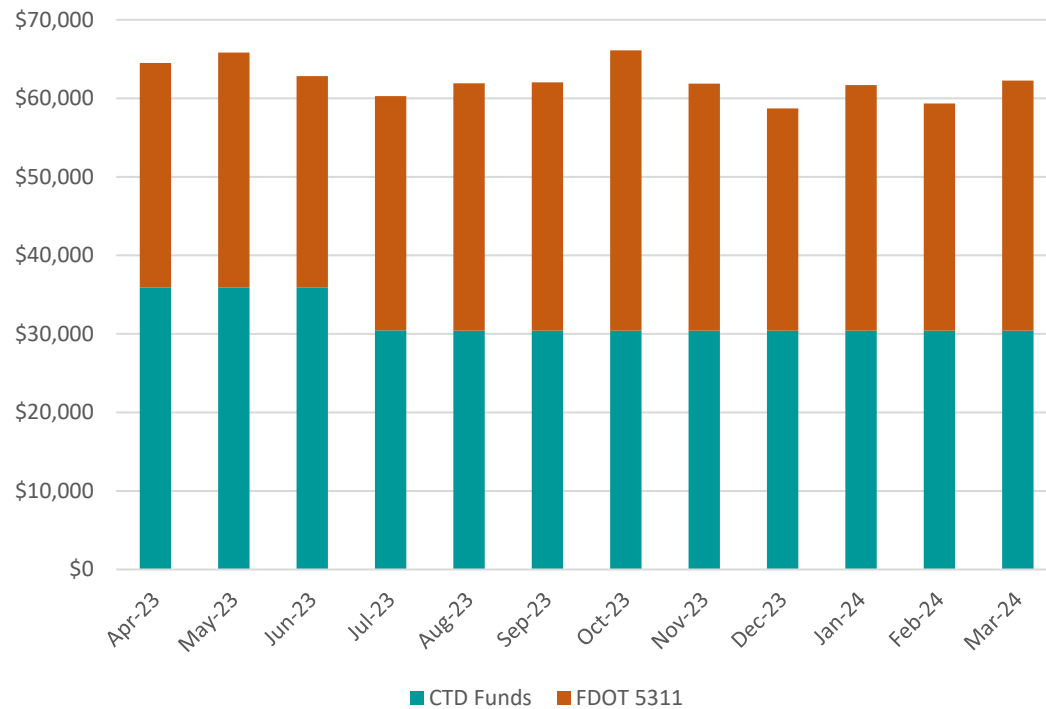


Source: TDCB Chart Data December 2023 Sumter County.xlsx, TDCB Chart Data February March 2024 Sumter County.xlsx

Table 6: Sumter County Transit Revenue

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
CTD Funds	\$35,898	\$35,898	\$35,898	\$30,452	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415
FDOT 5311	\$28,600	\$29,917	\$26,931	\$29,833	\$31,496	\$31,623	\$35,690	\$31,448	\$28,305	\$31,266	\$28,924	\$31,844
Total by Month	\$64,498	\$65,815	\$62,829	\$60,285	\$61,911	\$62,038	\$66,105	\$61,863	\$58,720	\$61,681	\$59,339	\$62,259

Figure 6: Sumter County Transit Revenue

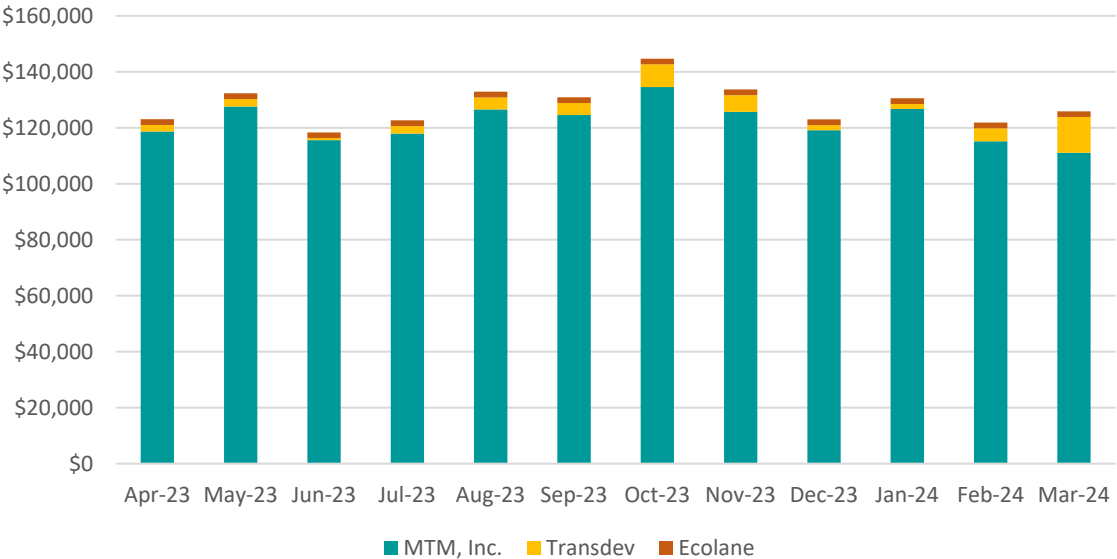


Source: TDCB Chart Data December 2023 Sumter County.xlsx, TDCB Chart Data February March 2024 Sumter County.xlsx

Table 7: Sumter County Transit Expenses

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
MTM, Inc.	\$118,651	\$127,603	\$115,606	\$117,906	\$126,551	\$124,536	\$134,578	\$125,683	\$119,149	\$126,749	\$115,169	\$111,059
Transdev	\$2,359	\$2,697	\$698	\$2,716	\$4,308	\$4,323	\$8,088	\$5,982	\$1,818	\$1,782	\$4,669	\$12,800
Ecolane	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045
Total by Month	\$123,055	\$132,345	\$118,349	\$122,667	\$132,904	\$130,905	\$144,711	\$133,711	\$123,012	\$130,576	\$121,884	\$125,904

Figure 7: Sumter County Transit Expenses



Source: TDCB Chart Data December 2023 Sumter County.xlsx, TDCB Chart Data February March 2024 Sumter County.xlsx

LEGEND NOTES	
MTM, Inc.	Medical Transportation Management - Transit Contractor
Transdev	Fleet Maintenance Contractor
Ecolane	Transit Software System used by MTM, Inc.