

Lake-Sumter MPO - Technical Advisory Committee (TAC) Meeting – October 2024

Oct 9, 2024, 1:30 – 3:00 PM (America/New York)

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I. CALL TO ORDER

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow virtual member voting if requested.
- E. Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting, the Committee will hear questions, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Question may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

III. ACTION ITEMS

- A. Approval of [June 12, 2024, Meeting Minutes](#)
- B. Transportation Improvement Program (TIP) Amendments:
 - i. **Recommendation of Approval of [Emergency Resolution 2024-9 Amending the 2025-2029 TIP](#).** The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll-Forward projects from the FDOT Work program for fiscal year 2025.

The 2024 Transportation Improvement Program (TIP) roll forward amendment ensures that the first year of the TIP, adopted by the Board on June 19th, 2024, matches year one of the FDOT Work Program.
 - [Exhibit A: Roll Forward Report for FY 2025](#)
 - ii. **Recommendation of Approval of [Resolution 2024-10 Amending the 2025-2029 TIP](#).** This amendment includes:

- a) *Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP.*
 - b) *To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal amendment to the TIP. [Exhibit A](#).*
 - c) *Adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of **\$232,191,543** in FY 2025 as shown in [Exhibit B](#).*
 - d) *Adding a Railroad/Utilities Phase to Project # 427056-1 in FY 2025. This project is on SR 50 in Groveland.*
- C. Recommendation of Approval for the FY 2025-2026 Unified Planning Work Program (UPWP) Amendment #1. This Amendment adds:
- 1) \$12,742 in PL Funds to Task Two (Short Range Planning)
 - 2) \$200,000 in SL Funds to Task Three (Long Range Planning)
 - 3) adds \$120k in PL funds from the close out of the FY 2023-2024 UPWP into year one of the current FY 2025-2026 UPWP.

IV. DISCUSSION ITEMS

- A. **The 2050 Long Range Transportation Plan (LRTP)** is our long-term transportation plan that is developed through a detailed process that includes public input and technical reports. The process can include:
- **Public participation** -This can include public workshops, focus groups, public hearings, newsletters, and project-specific websites.
 - **Technical reports** -These reports outline the processes, methodologies, and findings from the plan.
 - **Project prioritization** - This process uses tools to evaluate projects based on factors such as safety, congestion relief, and economic and environmental impacts.
 - **The LRTP's goals include:**

- Ensuring the transportation system is resilient and can accommodate future growth
- Providing safe and efficient mobility for all users
- Addressing current and future transportation challenges
- Developing a multimodal and sustainable transportation system

B. US Department of Transportation (USDOT) upcoming Federal Discretionary Grant Program opportunities. The following link provides additional information on the grant opportunities:
<https://www.transportation.gov/grants/dashboard>.
[Grants – District 5 Call for Projects](#)

C. 2055 Florida Transportation Plan. The Florida Transportation Plan (FTP) is a comprehensive statewide blueprint guiding Florida's 30-year transportation future. Updated every five years, the FTP is a collaborative effort of state, regional, and local transportation partners in the public and private sectors. The FTP lays the foundation for investments in FDOT's Work Program and will be a plan in which Florida's communities can see themselves and our stakeholders can use to develop their transportation plans and strategies.

The development of the 2055 FTP update will begin in May 2024 and continue over 18 months with adoption in December 2025. The 2055 FTP update will develop statewide goals and regional objectives, empowering our communities to adopt unique local strategies that align with the FTP. The plan will be developed through Steering Committee guidance, Focus Group support, and comprehensive community engagement (both public and partner engagement).

[2055 FTP](#)

[2055 FTP Survey](#)

D. Committee Membership
[2024 TAC Membership List](#)

V. PRESENTATIONS, STATUS REPORTS

- A. FDOT Report – Chuck Koppennolle.** The FDOT Work Program Public hearing week (virtually) at www.fdot.gov/WPPH/District5, and the in-person meeting date will be announced soon. This will be held at the FDOT D5 district office at 719 S. Woodland Blvd, DeLand, FL 32720.
[FDOT September Construction Report](#)
[FDOT Mobility Week](#)
- B. FTE Report – Siao Si Fine**
- C. Transit Report – Jill Brown, Lake County Transit**
- D. County, City Updates, Committee Member Comments**

VI. ADJOURNMENT NEXT MEETING: NOVEMBER 6, 2024 @ 1:30

Lake-Sumter MPO

Technical Advisory Committee Agenda

Date | Time: October 9, 2024 | 1:30 PM

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, June 12, 2024
Regular Meeting, 1:30 p.m.

1300 Citizens Blvd., Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170

I. OPENING

Deborah Snyder, called the meeting to order at 1:30 p.m.; and confirmed the meeting was properly noticed and a quorum was present. (3 voting members in person)

Members Present

Melving Isaac	Lake County
Helen LaValley	Lake County Schools
Deborah Snyder	Sumter County
Jim Maiworm	City of Clermont
Cliff Kelsey	City of Leesburg
Joyce Heffington	City of Minneola
Melanie Strickland	City of Wildwood

Members Absent

Jill Brown	Lake County/Transit
Stephen Cross	Town of Astatula
Mike Eastburn	City of Bushnell
Rick Gierok	City of Eustis
Rob Dicus	City of Fruitland Park
David Ausherman	City of Groveland
Rebecca Higgins	Town of Lady Lake
Max Spann	City of Mascotte
George Marek - Chair	City of Mount Dora
Antonio Fabre	City of Tavares
Aaron Mercer	City of Umatilla

Staff Present

Mike Woods	Executive Director
Doris LeMay	Financial Coordinator

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

III. ACTION ITEMS

A. Approval of April 10, 2024, Meeting Minutes

Motion was made by Jim Maiworm to approve April 10, 2024, Meeting Minutes, seconded by Cliff Kelsey – **motion passed 3-0.**

B. Approval of Resolution 2024-5 Adopting the 2024 List of Priority Projects (LOPP)
Mike Vaudo Kimley Horn & Associates, Inc. presented a brief overview.

Motion was made by Cliff Kelsey to approve Resolution 2024-5 Adopting the LOPP, seconded by Jim Maiworm – **motion passed 3-0.**

C. Approval of the Resolution 2024-6 Adopting the FY 2025-2029 Transportation Improvement Plan. Nathan Hicks HDR Engineering Inc., provided a brief overview.

Motion was made by Jim Maiworm to approve Resolution 2024-6 Adopting the 2025-2029 TIP, seconded by Cliff Kelsey – **motion passed 3-0.**

D. Approval Resolution 2024-4 Adopting the 2024 Public Participation Plan Update. Murriah Dekle, WSP Inc. provided a brief overview.

Motion was made by Cliff Kelsey to approve Resolution 2024-4 Adopting the 2024 PPP Update, seconded by Jim Maiworm – **motion passed 3-0.**

IV. DISCUSSION ITEMS

A. DRAFT Technical Memo- 2050 Long Range Transportation Plan – Freight & Goods Movement – Jim Wood Kimley Horn & Associates, Inc.

B. Federal Discretionary Grant Funding Strategy – Nathan Hicks HDR Engineering Inc.

V. PRESENTATIONS, STATUS REPORTS

A. FDOT – Chuck Kippernolle

B. FTE – Siaosi Fine

C. Transit Report – Jill Brown

D. County, City Updates, Committee Member Comments

VI. ADJOURNMENT There being no further business, meeting adjourned at 2:37 p.m.

George Marek, Chair

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 – 9

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
AMENDING THE FYs 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION
WORK PROGRAM FOR FISCAL YEAR 2025**

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meetings.

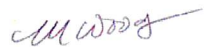
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

1. Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
3. FY 2025 - 2029 TIP is hereby endorsed and amended (Exhibit A),
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA),
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

PASSED AND ADOPTED this 19th day of September 2024.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



Rachel Bartolowits, MPO Attorney



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Charles Koppernolle

90ED5449530F49F...

Charles Koppernolle
MPO Liaison

c: Jonathan Scarfe, FDOT
D5-Work Program

Attachement

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:238319 1		PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11080000		PROJECT LENGTH: 4.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	158,413	4,474	0	0	0	0	0	162,887	
SL	998,188	0	0	0	0	0	0	998,188	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,498	0	0	0	0	0	0	865,498	
DIH	203,516	0	0	0	0	0	0	203,516	
DS	70,251	0	0	0	0	0	0	70,251	
SA	57,125	1,883	0	0	0	0	0	59,008	
SL	2,943,445	0	0	0	0	0	0	2,943,445	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	194,900	
TALL	0	254,552	0	0	0	0	0	254,552	
TALT	0	242,744	0	0	0	0	0	242,744	
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	5,994,989	
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	5,994,989	

ITEM NUMBER:238395 5		PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11040000		PROJECT LENGTH: 4.157MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,327,605	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	0	5,716,514
DDR	5,541,743	0	0	0	0	0	0	5,541,743
DS	435,725	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	14,665,559
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458

HIGHWAYS
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ITEM NUMBER:409870 1		PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11683000		PROJECT LENGTH: 2.092MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,447,090		0	0		0	0		2,447,090
DIH	222,643	6,184	0	0		0	0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	76,819		0	0		0	0		76,819
SL	982,367	0	0	0		0	0	0	982,367
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,472	0	0	0		0	0	0	2,472
TOTAL 409870 1	3,731,391	6,184	0	0		0	0	0	3,737,575
TOTAL PROJECT:	3,731,391	6,184	0	0		0	0	0	3,737,575

ITEM NUMBER:429606 2		PROJECT DESCRIPTION:CR 561 AT CR 455					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LIGHTING		
ROADWAY ID:11090000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC									
EB	526	0	0	0		0	0	0	526
HSP	45,930	380	0	0		0	0	0	46,310
TOTAL 429606 2	46,456	380	0	0		0	0	0	46,836
TOTAL PROJECT:	46,456	380	0	0		0	0	0	46,836

ITEM NUMBER:430253 6		PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11530000		PROJECT LENGTH: 1.185MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
CIGP	0	3,611,561	0	0		0	0	0	3,611,561
LF	0	7,445,528	0	0		0	0	0	7,445,528
TOTAL 430253 6	0	11,057,089	0	0		0	0	0	11,057,089
TOTAL PROJECT:	0	11,057,089	0	0		0	0	0	11,057,089

ITEM NUMBER:435859 5		PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11070000		PROJECT LENGTH: 3.892MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,269,490	0	0	0		0	0	0	5,269,490
DIH	378,246	3,590	0	0		0	0	0	381,836
DS	509,102	0	0	0		0	0	0	509,102

LAKE-SUMTER MPO

HIGHWAYS
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	4,032,870	0	1,519,869	0	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	0	990,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	383,412	524,000	0	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,267	2,136	0	0	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	0	0	89,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	0	0	491,981
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211	0	0	0	0	0	0	1,748,975

ITEM NUMBER:439139 1		PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11200000		PROJECT LENGTH: 1.689MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	523,738	0	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,020,913	0	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	0	4,735,429

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:441135 1		PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11100000		PROJECT LENGTH: 3.829MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	909,859		0	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	0	0	120,916
DS	379,172		0	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,239,773		0	0	0	0	0	0	1,239,773
DIH	49,776	2,088	0	0	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	0	0	5,303,815
TOTAL 441135 1	7,978,189	27,210	0	0	0	0	0	0	8,005,399
ITEM NUMBER:441135 2		PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11100000		PROJECT LENGTH: 3.100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	3,183	0	0	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	0	0	3,471,565
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	0	0	3,632,050
TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	0	11,637,449
ITEM NUMBER:441137 1		PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11002000		PROJECT LENGTH: 1.093MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	474,307	0	0	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,146,061	0	0	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	0	0	30,108
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	0	0	2,726,048
TOTAL PROJECT:	2,682,540	43,508	0	0	0	0	0	0	2,726,048

HIGHWAYS
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ITEM NUMBER:441370 1		PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11050101		PROJECT LENGTH: .236MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,632		0	0	0		0	0	2,632
HSP	363,516		0	0	0		0	0	363,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,154		0	0	0		0	0	26,154
DIH	175	4,825	0	0	0		0	0	5,000
HSP	577,570	0	0	0	0		0	0	577,570
TOTAL 441370 1	970,047	4,825	0	0	0		0	0	974,872
TOTAL PROJECT:	970,047	4,825	0	0	0		0	0	974,872

ITEM NUMBER:443507 1		PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11240001		PROJECT LENGTH: .272MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,145		0	0	0		0	0	275,145
DIH	22,236	4,924	0	0	0		0	0	27,160
DS	7,034	0	0	0	0		0	0	7,034
HSP	305,000	0	0	0	0		0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	456,744		0	0	0		0	0	456,744
DIH	18,570	0	0	0	0		0	0	18,570
HSP	1,405,865	0	0	0	0		0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0		0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0		0	0	2,495,518

ITEM NUMBER:443511 2		PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11570000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACSS	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL PROJECT:	0	3,314,644	0	0	0		0	0	3,314,644

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:443546 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD
COUNTY:LAKE
PROJECT LENGTH: 1.044MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621		0	0	0	0	0	118,621
DIH	29,252	6,494	0	0	0	0	0	35,746
DS	31,235	0	0	0	0	0	0	31,235
HSP	692,546	0	0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537	0	0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS	30,066	0	0	0	0	0	0	30,066
HSP	2,475,779	0	0	0	0	0	0	2,475,779
TOTAL 443546 1	4,939,659	9,022	0	0	0	0	0	4,948,681
TOTAL PROJECT:	4,939,659	9,022	0	0	0	0	0	4,948,681

ITEM NUMBER:443592 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE
COUNTY:LAKE
PROJECT LENGTH: 1.730MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348	0	0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	0	31,066
DS	7,687	0	0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,703	0	0	0	0	0	0	5,703
DDR	379,379	0	0	0	0	0	0	379,379
DIH	8,092	2,007	0	0	0	0	0	10,099
DS	399,579	0	0	0	0	0	0	399,579
NHRE	745,984	0	0	0	0	0	0	745,984
SA	3,381,127	0	0	0	0	0	0	3,381,127
SL	340,215	0	0	0	0	0	0	340,215
TOTAL 443592 1	5,936,457	5,730	0	0	0	0	0	5,942,187
TOTAL PROJECT:	5,936,457	5,730	0	0	0	0	0	5,942,187

ITEM NUMBER:445297 1
DISTRICT:05
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452
COUNTY:LAKE
PROJECT LENGTH: 2.860MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	639,709	0	0	0	0	0	0	639,709
DDR	35,318	0	0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260	0	0	0	0	0	0	36,260
SA	436,862	0	0	0	0	0	0	436,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000	0	0	0	0	0	0	2,999,000
ACSA	42,144	0	0	0	0	0	0	42,144

HIGHWAYS									
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ACSL	3,045,871	0	0	0	0	0	0	0	3,045,871
DDR	1,599,591	0	0	0	0	0	0	0	1,599,591
DIH	0	10,280	0	0	0	0	0	0	10,280
DS	521,946	0	0	0	0	0	0	0	521,946
GFSL	1,222	0	0	0	0	0	0	0	1,222
LF	79,618	33,222	0	0	0	0	0	0	112,840
SA	1,234,911	0	0	0	0	0	0	0	1,234,911
SL	756,652	0	0	0	0	0	0	0	756,652
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	46,930	0	0	0	0	0	0	0	46,930
TOTAL 445297 1	11,515,743	44,425	0	0	0	0	0	0	11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0	0	0	0	0	11,560,168

ITEM NUMBER:445685 1		PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11020000		PROJECT LENGTH: 4.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	0	305	0	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	7,619,399	0	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	0	10,600
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	0	8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0	0	0	0	8,940,866

ITEM NUMBER:447609 1		PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27							*NON-SIS*
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:11600000		PROJECT LENGTH: 7.209MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSL	0	10,000	0	0	0	0	0	10,000	
SL	600,000	0	0	0	0	0	0	600,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	3,325,187	0	0	0	0	0	3,325,187	
LF	0	4,063,492	0	0	0	0	0	4,063,492	
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	0	7,998,679	
TOTAL PROJECT:	600,000	7,398,679	0	0	0	0	0	7,998,679	

ITEM NUMBER:447683 1		PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:11000195		PROJECT LENGTH: .795MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
CIGP	667,897	538,351	0	0	0	0	0	1,206,248

HIGHWAYS								
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LF	1,604,727	0	0	0	0	0	0	1,604,727
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	0	2,810,975
TOTAL PROJECT:	2,272,624	538,351	0	0	0	0	0	2,810,975

NON-SIS								
ITEM NUMBER:448734 1 PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD								
DISTRICT:05 COUNTY:LAKE								
ROADWAY ID:11000159 PROJECT LENGTH: 1.386MI								
TYPE OF WORK:NEW ROAD CONSTRUCTION								
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

NON-SIS								
ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE								
DISTRICT:05 COUNTY:LAKE								
ROADWAY ID:11170000 PROJECT LENGTH: .340MI								
TYPE OF WORK:SIDEWALK								
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	325,832	0	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	0	24,127
TOTAL 448876 1	340,686	19,413	0	0	0	0	0	360,099
TOTAL PROJECT:	340,686	19,413	0	0	0	0	0	360,099

NON-SIS								
ITEM NUMBER:449478 1 PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION								
DISTRICT:05 COUNTY:LAKE								
ROADWAY ID:11040000 PROJECT LENGTH: .100MI								
TYPE OF WORK:LIGHTING								
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:450898 1		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:11180500		PROJECT LENGTH: 3.440MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2025	2025	2026	2027	2028	2029	2029	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
LF	150,000	2,419,703	0	0	0	0	0	0	2,569,703
SB	0	649,999	0	0	0	0	0	0	649,999
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0	0	0	0	0	3,219,702

ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2025	2025	2026	2027	2028	2029	2029	YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	500,000	0	0	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	0	0	815,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	0	0	1,315,000
TOTAL PROJECT:	0	1,315,000	0	0	0	0	0	0	1,315,000

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:441014 1		PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 8.062MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613,422		0	0	0		0	613,422
DIH	25,650	4,350	0	0	0		0	30,000
DS	6,042	0	0	0	0		0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,193		0	0	0		0	298,193
DS	557,641		0	0	0		0	557,641
NHRE	318,196		0	0	0		0	318,196
SA	6,206,309		0	0	0		0	6,206,309
SL	445,741	2,750	0	0	0		0	448,491
TOTAL 441014 1	8,471,194	7,100	0	0	0		0	8,478,294
TOTAL PROJECT:	8,471,194	7,100	0	0	0		0	8,478,294

ITEM NUMBER:442875 1		PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 6.008MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,762,738		0	0	0		0	1,762,738
DIH	77,135	1,534	0	0	0		0	78,669
DS	43,376	0	0	0	0		0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,625,572		0	0	0		0	4,625,572
DIH	145,429	1,461	0	0	0		0	146,890
DS	5,885,272		0	0	0		0	5,885,272
LF	455,871	244,924	0	0	0		0	700,795
SA	8,264,924		0	0	0		0	8,264,924
SL	1,582,672		0	0	0		0	1,582,672
TOTAL 442875 1	22,842,989	247,919	0	0	0		0	23,090,908
TOTAL PROJECT:	22,842,989	247,919	0	0	0		0	23,090,908

ITEM NUMBER:445304 1		PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18120000		PROJECT LENGTH: 1.268MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	876,266		0	0	0		0	876,266
DIH	49,079	10,921	0	0	0		0	60,000
DS	35,140	0	0	0	0		0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,940,743		0	0	0		0	8,940,743
DIH	73,894	1,236	0	0	0		0	75,130
DS	413,540		0	0	0		0	413,540
TOTAL 445304 1	10,388,662	12,157	0	0	0		0	10,400,819
TOTAL PROJECT:	10,388,662	12,157	0	0	0		0	10,400,819

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:451322 1		PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:18050000		PROJECT LENGTH: 3.124MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSN	909,500	716,541	0	0	0	0	0	1,626,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
SL	0	0	0	294,939	0	0	0	294,939
SM	0	0	0	588,959	0	0	0	588,959
SN	0	0	0	5,599,028	0	0	0	5,599,028
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

TURNPIKE
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ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	43,757,394	0	0	0	0	0	0	43,757,394
PKYI	89,818,664	823,200	0	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	152,405,223	1,738,354	0	0	0	0	0	154,143,577
TOTAL PROJECT:	152,405,223	1,738,354	0	0	0	0	0	154,143,577

ITEM NUMBER:435786 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)
COUNTY:LAKE
PROJECT LENGTH: 6.600MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,420,841	2,689	0	0	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	182,274,815	0	0	0	0	0	0	182,274,815
PKYI	75,842,265	3,837,561	0	0	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	0	0	0	0	0	0	1,906,165
TOTAL 435786 1	292,009,589	3,844,707	0	8,240,000	0	0	0	304,094,296

TURNPIKE
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ITEM NUMBER:435786 2
DISTRICT:05
ROADWAY ID:11200000

PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS
COUNTY:LAKE
PROJECT LENGTH: 1.078MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	106,636	1,240	0	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,954,611	52,635	0	0	0	0	0	3,007,246
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	0	3,115,122

ITEM NUMBER:435786 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 3.527MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,057	0	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	201,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	137,606,774	0	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	0	19,914,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	0	3,730,000
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	0	172,314,286
TOTAL PROJECT:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	0	479,523,704

ITEM NUMBER:440294 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7
COUNTY:LAKE
PROJECT LENGTH: 5.600MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
ROADWAY ID:11470000 PROJECT LENGTH: 8.700MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0		0	5,669
PKYR	248,656	923	0	0	0		0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972	0	0	0	0		0	47,972
PKYR	1,364	0	0	0	0		0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377	0	0	0	0		0	7,377
TOTAL 440294 2	311,038	923	0	0	0		0	311,961

ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0		0	1,500
TOTAL 440294 3	255	1,245	0	0	0		0	1,500

ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0		0	1,500
TOTAL 440294 4	0	1,500	0	0	0		0	1,500
TOTAL PROJECT:	1,260,149	5,592	0	0	0		0	1,265,741

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,560	0	0	0	0		0	113,560
PKYR	1,389,856	1,292	0	0	0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244	0	0	0	0		0	145,244
PKYR	7,314,325	438	0	0	0		0	7,314,763
TOTAL 440295 1	8,962,985	1,730	0	0	0		0	8,964,715

TURNPIKE
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ITEM NUMBER:440295 2
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY
COUNTY:LAKE
PROJECT LENGTH: 8.600MI

SIS
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

TURNPIKE
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ITEM NUMBER:406110 3		PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS		
ROADWAY ID:18470000		PROJECT LENGTH: .270MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	191,810	48,618	0	0	0	0	0	240,428	
TOTAL 406110 3	191,810	48,618	0	0	0	0	0	240,428	
TOTAL PROJECT:	191,810	48,618	0	0	0	0	0	240,428	

ITEM NUMBER:435789 1		PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:18470000		PROJECT LENGTH: 4.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	188	1,312	0	0	0	0	0	1,500	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,278,429	140	11,648,800	0	0	390,000	0	14,317,369	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	245,000	5,060,136	0	0	5,305,136	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	200,000	5,700,000	0	5,900,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	221,706,713	221,706,713	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000	
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718	
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718	

ITEM NUMBER:441717 1		PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.		
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	292,335	0	0	0	0	0	0	292,335	
PKYR	1,862,006	0	0	0	0	0	0	1,862,006	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,685	1,000	0	0	0	0	0	9,685	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	30,000	0	0	0	0	0	0	30,000	
PKYR	0	1,000	0	0	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	302,737	0	0	0	0	0	0	302,737	
PKYR	11,160,551	0	0	0	0	0	0	11,160,551	
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	0	13,658,314	

ITEM NUMBER:441717 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	47,017	669	0	0	0	0	0	47,686	
PKYR	346,689	0	0	0	0	0	0	346,689	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	816	0	0	0	0	0	0	816	
PKYR	2,943,269	0	0	0	0	0	0	2,943,269	
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460	
TOTAL PROJECT:	16,994,105	2,669	0	0	0	0	0	16,996,774	

ITEM NUMBER:442922 1		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	220,429	1,194	0	0	0	0	0	221,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,809	1,364	0	0	0	0	0	3,173
TOTAL 442922 1	222,238	2,558	0	0	0	0	0	224,796
TOTAL PROJECT:	222,238	2,558	0	0	0	0	0	224,796

ITEM NUMBER:443990 1		PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:18470000		PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	75,456	1,382	0	0	0	0	0	76,838	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	22,750	0	0	0	0	0	0	22,750	
TOTAL 443990 1	98,206	1,382	0	0	0	0	0	99,588	
TOTAL PROJECT:	98,206	1,382	0	0	0	0	0	99,588	

ITEM NUMBER:451222 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:18470000		PROJECT LENGTH: .278MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	27,774	781	0	0	0	0	0	28,555	

LAKE-SUMTER MPO

TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	1,885,789	0	0	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781	0	0	0	0	0	0	1,914,344
TOTAL PROJECT:	1,913,563	781	0	0	0	0	0	0	1,914,344

ITEM NUMBER:445814 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES
COUNTY:SUMTER
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,780	841	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53	0	0	0	0	0	0	53
TOTAL 445814 1	1,833	841	0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841	0	0	0	0	0	2,674

ITEM NUMBER:449334 2
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301
COUNTY:SUMTER
PROJECT LENGTH: .278MI

SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,566	0	0	0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,028	0	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	0	215,337
TOTAL 449334 2	602,565	157,442	0	0	0	0	0	760,007
TOTAL PROJECT:	602,565	157,442	0	0	0	0	0	760,007

ITEM NUMBER:450977 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300
COUNTY:SUMTER
PROJECT LENGTH: .800MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	747	1,500	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247

ITEM NUMBER:453109 1		PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:RESURFACING	
ROADWAY ID:18470000		PROJECT LENGTH: .870MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	8,686	0		0		0	0	8,686
	PKYR	483	2,017		0		0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	2,662,257		0		0	0	2,662,257
TOTAL 453109 1		9,169	2,664,274		0		0	0	2,673,443
TOTAL PROJECT:		9,169	2,664,274		0		0	0	2,673,443

ITEM NUMBER:453757 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .507MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	363,641	0	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,381	1,500	0	0	0	0	0	2,881
TOTAL 453757 1	365,022	1,500	0	0	0	0	0	366,522
TOTAL PROJECT:	365,022	1,500	0	0	0	0	0	366,522

ITEM NUMBER:453803 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY						*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	1,500	
TOTAL 453803 1		0	1,500	0	0	0	0	1,500	
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500	
TOTAL DIST: 05		484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	920,181,831	
TOTAL TURNPIKE		484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	920,181,831	

ITEM NUMBER:438449 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000

LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510
ITEM NUMBER:414331 2		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	0	8,794,956
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	0	43,974,775
TOTAL PROJECT:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	0	52,660,285
ITEM NUMBER:438867 1		PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804
ITEM NUMBER:444285 1		PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592
TOTAL PROJECT:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592

LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:449239 1		PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	1,598,724	0	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	0	1,998,405

ITEM NUMBER:454487 1		PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DPTO	0	62,140	0	0	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	0	0	62,140
TOTAL 454487 1	0	621,397	0	0	0	0	0	0	621,397
TOTAL PROJECT:	0	621,397	0	0	0	0	0	0	621,397
TOTAL DIST: 05	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483
TOTAL TRANSIT	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483

ITEM NUMBER:422570 3

DISTRICT:05

ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

COUNTY:LAKE

PROJECT LENGTH: 1.922MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	0	1,953,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-10

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYs 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING:

- (1) PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.**
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1, A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY**
- (3) ADDING PROJECT #452074-2 A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG I-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON I-75 FROM SOUTH OF SR 44 TO SR 200.**
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.**

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in Exhibit A; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in Exhibit B; and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2025-2029 TIP is hereby amended adding Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in Exhibit A; and
3. FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and

will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

4. FY 2025-2029 TIP is hereby amended to add a railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A.
5. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _____ day of October 2024.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfson, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

EXHIBIT A



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1	SR 35 (US 301)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH	\$ 177,176						\$177,176
	SL	\$ 254,461	\$4,007					\$258,468
	SN	\$ 1,724,880						\$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (PE)								
Fund Code	ART	\$2,259,160						\$2,259,160
	DDR	\$1,362,518	\$792,500					\$2,155,018
	DIH	\$ 248,618	\$ 59,828	\$50,000				\$ 358,446
	DS	\$ 422,540						\$ 422,540
	LFR	\$6,100,000						\$6,100,000
PE Phase Totals		\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code	ART	\$ 261,962	\$9,733,871	\$20,828,262				\$30,824,095
	DIH	\$ 355	\$ 211,929	\$ 400,000				\$ 612,284
	LF	\$ 333,160	\$5,426,000	\$ 940,840				\$ 6,700,000
ROW Phase Totals		\$ 595,477	\$15,371,800	\$22,169,102				\$38,136,379
Railroad & Utilities (RRU)								

EXHIBIT A

Fund Code		DS	\$5,706					\$ 5,706
Environmental (ENV)								
Fund Code		ART	\$321,100	\$678,900				\$1,000,000
Local Advance Reimburse (LAR)								
Fund Code		ACSL			\$3,701,294			\$3,701,24
		ACSN			\$2,398,706			\$2,398,706
LAR Phase Totals					\$6,100,000			\$6,100,000
Project Totals			\$13,471,636	\$16,907,035	\$28,319,102	\$58,697,773		
430132-2	SR 35 (US 301)		From CR 470 to SR 525E	2.329 miles				
Preliminary Engineering (PE)								
Fund Code		SA			\$5,492,500			\$5,492,500
Railroad & Utilities (RRU)								
Fund Code		SA			\$2,507,000			\$2,507,000
Design Build (DSB)								
Fund Code		ART			\$43,332,718			\$43,332,718
		DIH			\$ 381,100			\$ 381,100
		FINC			\$15,937,970			\$15,937,970
		SM			\$ 62,312			\$ 62,312
		SN			\$ 2,567,003			\$ 2,567,003
DSB Phase Totals					\$62,281,103			\$62,281,103
Project Totals					\$70,280,603	\$70,280,603		
430132-3	SR 35 (US 301)		From CR 525E to Florida's Turnpike	4.67 miles				
Railroad & Utilities (RRU)								
Fund Code	DDR			\$1,795,955				\$1,795,955

***Florida Department of Transportation*****RON DESANTIS**
GOVERNOR605 Suwannee Street
Tallahassee, FL 32399-0450**JARED W. PERDUE, P.E.**
SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025

				PE	MFF	\$ 3,028,715	
					DIH	\$ 250,000	
						<u>\$ 3,278,715</u>	
				ROW	DIH	\$ 100,000	
						<u>\$ 5,550,000</u>	
						<u>\$ 5,650,000</u>	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM	\$ 250,000	
					DIH	\$ 257,250	
					DS	\$ 122,953	
					MFF	<u>\$220,132,254</u>	
						<u>\$220,762,457</u>	
				Total	FY 25	\$232,191,543	
427056-1	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Charles Koppennolle

90ED5449530F49F...

Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT

District Five Grant Opportunities



PROTECT - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation

Grant Opportunity Opening Date:

Sept 2024

Potential Projects:

- S.R. 46
- S.R. 520
- S.R. 40

Eligible Project Types:

- * A highway project.
- * A public transportation facility or service eligible for assistance.
- * A facility or service for intercity rail passenger transportation.
- * A port facility, including facilities that connects a port to other modes of transportation, improves evacuations and disaster relief, or aids transportation.

Min/Max Award: \$500k/None



Railroad Crossing Elimination Program

Min/Max Award: \$1M/None

Grant Opportunity Opening Date:

July 11, 2024 (closes 9/23/24)

Potential Projects:

- TBD

Eligible Project Types:

- * Grade separation or closure, including through the use of a bridge.
- * Track relocation.
- * Improvement or installation of protective devices, signals, signs, or other.
- * Measures to improve safety related to a separation, closure, or track relocation.
- * Other means to improve the safety if related to the mobility of people and goods at highway-rail grade crossings (including technology).
- * The planning, environmental review, and design of an eligible project type.



Bridge Investment Program

Min/Max Award:

Planning: 80% of total
Bridge: \$2.5M/80% of total
Large Bridge: \$50M/50% of total

Grant Opportunity Opening Date:

December 30, 2023 (Closes: Planning: 10/1/24;
Bridge :11/1/24; Large Bridge: 8/1/24)

Potential Projects:

- S.R. 401
- S.R. 40
- S.R. 46

Eligible Project Types:

Eligible projects are highway bridge replacement, rehabilitation, protection, or preservation projects aiming to improve the safety, efficiency, and reliability of the movement of people and freight over bridges, improve the condition of the nation's bridges by reducing either the number of bridges and total person miles traveled over bridges that are in poor or at-risk condition, or the number of bridges in similar condition or with similar person mileage that do not meet current geometric design standards or cannot meet the load and traffic requirements typical of the regional transportation network.



RAISE - Rebuilding American Infrastructure with Sustainability and Equity

Min/Max Award:

Urban: \$5M/\$25M
Rural: \$1M/\$25M
Planning: \$0/\$25M

Grant Opportunity Opening Date:

Fall 2024 (closes 1/13/2025)

Potential Projects:

- JYP at Pleasant Hill
- S.R. 434 (FPID 239422-1)
- US 41 (FPID 238648-1)

Eligible Project Types:

- * Highway, bridge, or other road projects.
- * Public transportation projects.
- * Passenger and freight rail projects.
- * Port infrastructure investments.
- * Transportation facilities on tribal land
- * Intermodal projects.
- * Planning and pre-construction activities for above.



ATTIDM/ATTAIN - Advanced Transportation Technologies

Min/Max Award: \$0/\$12M

Grant Opportunity Opening Date:

Anticipated Fall 2024

Potential Projects:

- TBD

Eligible Project Types:

- * Advanced transportation technologies to improve emergency evacuation.
- * Corridor management systems and technology that enhanced congestion pricing.
- * Parking reservation systems or variable pricing systems.
- * Advanced mobility access and on-demand transportation service technologies, such as dynamic ridesharing and other shared-use mobility applications.
- * Retrofitting dedicated short-range communications technology deployed as part of an existing pilot program to cellular vehicle-to-everything technology, operating within the existing spectrum allocations for connected vehicle systems.

GRANT	TIMEFRAME	ELIGIBLE TYPES	PREVIOUSLY SUBMITTED
Multimodal Project Discretionary Grant (MPDG) - Includes RURAL, INFRA and MEGA	Winter 2024 (Jan—March)	<ul style="list-style-type: none">• A highway or bridge project on the National Multimodal Freight Network, National Highway Freight Network, or National Highway System.• A railway highway grade separation or elimination project.• A highway safety improvement project, including a project to improve a high risk rural road.	<ul style="list-style-type: none">• INFRA - I-4 Truck Parkway (2023 - Awarded)• RURAL - I-75 at 49th Street (2023)
Accelerated Innovation Deployment (AID)	Feb. 25, 2025	Any phase of a highway transportation project, include an innovation proven in real-world highway application (though not routinely used by the applicant or the subrecipient), and must address Technology and Innovation Deployment Program (TIDP) goals and other program requirements.	None

Winter (Dec - Feb)	Spring (March - May)	Summer (June - Aug)	Fall (Sept - Nov)
<ul style="list-style-type: none">•Rural Surface Transportation (RURAL)•Infrastructure for Rebuilding America (INFRA)•National Infrastructure Project Assistance (MEGA)•Accelerated Innovation Deployment (AID)	<ul style="list-style-type: none">•Active Transportation Infrastructure Investment Program (ATIIIP)•Consolidated Rail Infrastructure & Safety Improvements (CRISI)•Wildlife Crossings Pilot Program (WCPP)•Strengthening Mobility and Revolutionizing Transportation (SMART)•Charging & Fueling Infrastructure (CFI)/National Electric Vehicle Infrastructure (NEVI)	<ul style="list-style-type: none">•Railroad Crossing Elimination Program•Reconnecting Communities Pilot (RCP)	<ul style="list-style-type: none">•Promoting Resilient Operations for Transformative (PROTECT)•Bridge Investment Program (BIP)•Advanced Transportation Technologies & Innovative Mobility Deployment (ATTIDM)/ Advanced Transportation Technology and Innovation (ATTAIN)•Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

Overall Grant Opportunities

WINTER

GRANT OPPORTUNITY	MINIMUM AWARD	ELIGIBLE TYPES	POTENTIAL PROJECTS
	MAXIMUM AWARD		
OPENING DATE (Previous)	MATCH NEEDED		
Rural Surface Transportation (RURAL)	None	<ul style="list-style-type: none"> A highway, bridge, or tunnel project. A highway freight project eligible under National Highway Freight Program. A highway safety improvement project, including a project to improve a high risk rural road. 	<ul style="list-style-type: none"> US 41 from SW 110th ST to north of S.R. 40 (FPID 238648-1) S.R. 40 from east of CR 314 to CR 314A (FPID 418403-7)
Anticipated Jan - March 2025	80% Federal/ 20% Local		
Infrastructure for Rebuilding America (INFRA)	\$5M for <\$100M \$25M for >\$100M	<ul style="list-style-type: none"> A highway freight project on the NHFN. A highway or bridge project on the NHS. A freight intermodal, freight rail, or freight project within the boundaries of a public or private freight rail, port, or intermodal facility and that is a surface transportation infrastructure project necessary to facilitate access into or out of the facility. A highway-railway grade crossing or grade separation project. A wildlife crossing project. 	<ul style="list-style-type: none"> John Young Parkway at Pleasant Hill Road (FPID 410674-3) - previously submitted
Anticipated Jan - March 2025	None		
National Infrastructure Project Assistance (MEGA)	60% Grant Total; 80% Fed./ 20% Local	<ul style="list-style-type: none"> A highway or bridge project on the NMFN. A highway or bridge project on the NHFN. A highway or bridge project on the NHS. A freight intermodal (including public ports) or freight rail project that provides public benefit. A railway highway grade separation or elimination. A public transportation project eligible under Ch. 53 of title 49. 	<ul style="list-style-type: none"> S.R. 401 Bridge Replacement (FPID 444787-1) S.R. 528 from east of S.R. 3 to Port Canaveral Interchange (FPID 407402-4)
Anticipated Jan - March 2025	None		
Accelerated Innovation Deployment (AID)	\$100,000 \$1M	<ul style="list-style-type: none"> Eligible highway project as defined by title 23, USC. Any phase of a highway project from planning to construction. Include an innovation proven in real-world highway transportation application, though not routinely used. 	<ul style="list-style-type: none"> TBD
FY 2025: Feb 25, 2025 FY 2026: Feb 24, 2026	80% Federal/ 20% Local		

SPRING

GRANT OPPORTUNITY	MINIMUM AWARD	ELIGIBLE TYPES	POTENTIAL PROJECTS
	MAXIMUM AWARD		
OPENING DATE (Previous)	MATCH NEEDED		
Active Transportation Infrastructure Investment Program (ATIIP)	Plan./Des.: \$100K; Const: \$7.5M	Provide safe and connected active transportation infrastructure in an active transportation network or active transportation spine. Includes sidewalks, bikeways, and pedestrian and bicycle trails. An active transportation network must connect between destinations within a community or metropolitan region. Active transportation spines connect between communities, metropolitan regions, or States.	<ul style="list-style-type: none"> TBD
TBD (March 2024)	Plan./Des.: \$2M; Const: \$12M		
Consolidated Rail Infrastructure & Safety Improvements (CRISI)	\$1M	<ul style="list-style-type: none"> Deployment of railroad safety technology. Address congestion challenges affecting rail service. Reduce congestion and facilitate ridership growth along heavily traveled rail corridors. Highway-rail grade crossing improvement projects. Rail line relocation and improvement projects. Any project necessary to enhance multimodal connections. 	<ul style="list-style-type: none"> Railroad Crossing Safety Improvements and Monitoring Systems (previously submitted)
TBD (April 2024)	None		
Wildlife Crossings Pilot Program (WCPP)	80% Federal/ 20% Local	FHWA seeks to award non-construction and construction projects. Examples of construction projects include: <ul style="list-style-type: none"> Design & pre-const. & const. of under/overpass for wildlife passage including adaptation/replacement. Environmental permitting and right-of-way acquisition to construct a wildlife crossing structure. 	<ul style="list-style-type: none"> Florida Greenway Land Bridge over I-75 (FPID 454932-1)
FY 2026: May 1, 2025	Suggested \$200K		
Strengthening Mobility and Revolutionizing Transportation (SMART)	None	Projects must demonstrate at least one technology area. <ul style="list-style-type: none"> Coordinated Automation Connected Vehicles Intelligent, Sensor-Based Infrastructure Systems Integration Commerce Delivery and Logistics Leveraging Use of Innovative Aviation Technology Smart Grid/Smart Technology Traffic Signals 	<ul style="list-style-type: none"> TBD
TBD (May 2024)	Stage 1 - \$2M; Stage 2 - \$15M		
Charging & Fueling Infrastructure (CFI)/ National Electric Vehicle Infrastructure (NEVI)	Community: \$500K; Corridor: \$1M	Community Program: Grants are expected to reduce greenhouse gas emissions and to expand or fill gaps in access to charging or alternative fueling infrastructure. Corridor Program: Grants are expected to support buildout of charging or alternative fueling infrastructure along designated AFCs.	<ul style="list-style-type: none"> TBD
TBD (May 2024)	Community: \$15M; Corridor: None		
	80% Federal/ 20% Local		

Overall Grant Opportunities

SUMMER

GRANT OPPORTUNITY	MINIMUM AWARD	ELIGIBLE TYPES	POTENTIAL PROJECTS
	MAXIMUM AWARD		
OPENING DATE (Previous)	MATCH NEEDED		
Railroad Crossing Elimination Program	Min: \$1M (except planning) None	<ul style="list-style-type: none"> Grade separation or closure, including through the use of a bridge, embankment, tunnel, or combination thereof. Track relocation. Improvement or installation of protective devices, signals, signs, or other measures to improve safety related to a separation, closure, or track relocation project. Other means to improve the safety and the mobility of people and goods at highway-rail grade crossings. Planning, environ. review and design of an eligible project type. 	<ul style="list-style-type: none"> TBD
TBD (July 2024)	80% Fed./ 20% Local		
Reconnecting Communities Pilot (RCP)	Min (RCP) - \$5M Min (NAE) - N/A Max (RCP) - \$100M Max (NAE) - N/A	Capital Construction: <ul style="list-style-type: none"> Removal of a dividing facility. Enhance community connectivity. Improved access by building or improving Complete Streets. Community Planning: <ul style="list-style-type: none"> Community engagement activities. Planning studies to assess the feasibility of removing, retrofitting, or mitigating an existing eligible facility to reconnect communities (for example: mobility, safety, environmental and public health impacts etc.). Conceptual or preliminary engineering or design. Other needs including land-use and zoning reform, transit-oriented development, housing supply, among others. 	<ul style="list-style-type: none"> TBD
TBD (July 2024)	Planning: 80% Federal/ 20% Local Capital: 50% grant (80% federal max)/ Local 20%		

FALL

GRANT OPPORTUNITY	MINIMUM AWARD	ELIGIBLE TYPES	POTENTIAL PROJECTS
	MAXIMUM AWARD		
OPENING DATE (Previous)	MATCH NEEDED		
Promoting Resilient Operations for Transformative (PROTECT)	Planning: \$100K; Const: \$500K Planning: None; Const: None	Eligible uses include highway, transit, and certain port projects that include resilience planning, strengthening and protecting evacuation routes, enabling communities to address vulnerabilities and increasing the resilience of surface transportation infrastructure from the impacts of sea level rise, flooding, wildfires, extreme weather events, and other natural disasters.	<ul style="list-style-type: none"> S.R. 520 Causeway (FPID TBD) S.R. 46 Resiliency (FPID TBD) S.R. 40 from end 4 lanes to CR 314 (FPID 410674-2)
September 2024	80% Federal/ 20% Local		
Bridge Investment Program (BIP)	Planning: Up to 50% Bridge=\$2.5M; Large Bridge=\$50M Planning: None Bridge: 80% of Total Large Bridge: Up to 50% Total	Eligible projects are highway bridge replacement, rehabilitation, protection, or preservation projects aiming to improve the safety, efficiency, and reliability of the movement of people and freight over bridges, improve the condition of the nation's bridges by reducing either the number of bridges and total person miles traveled over bridges that are in poor or at-risk condition, or the number of bridges in similar condition or with similar person mileage that do not meet current geometric design standards or cannot meet the load and traffic requirements typical of the regional transportation network.	<ul style="list-style-type: none"> S.R. 401 Bridge Replacement (FPID 444787-1) S.R. 46 Resiliency (FPID TBD) S.R. 40 from end 4 lanes to CR 314 (FPID 410674-2)
Bridge/Planning: Dec. 20, 2023 Large Bridge: Sept. 27, 2023	80% other on-system 90% off-system 50% for Large Bridge		
Advanced Transportation Technologies and Innovative Mobility Deployment (ATTIDM)/ Advanced Transportation Technology and Innovation (ATTAIN)	None \$12M	<ul style="list-style-type: none"> Advanced transportation technologies, traveler information systems & transportation management Infrastructure maintenance, monitoring & condition assessment Advanced public transportation systems Transportation system performance data collection & analytics Advanced safety systems ITS and smart grid integration Energy distribution and charging system integration Electronic pricing and payment systems Technology that enhances high occupancy vehicle toll lanes, cordon pricing, or congestion pricing Integration of transportation service payment systems Advanced mobility access and on-demand transportation service technologies 	<ul style="list-style-type: none"> TBD
TBD (November 2023)	80% Federal/ 20% Local		
Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	Planning: None; Const: \$1M Rural/ \$5M Urban \$25M	<ul style="list-style-type: none"> Highway, bridge, or other road projects. Public transportation projects. Passenger and freight rail projects. Port infrastructure investments. Transportation facilities on tribal land. Intermodal projects. Planning and pre-construction activities for above. 	<ul style="list-style-type: none"> John Young Parkway at Pleasant Hill (FPID 410674-3) US 41 from SW 110th ST to north of S.R. 40 (FPID 238648-1) S.R. 434 from S.R. 424 to Seminole CL (FPID 239422-1)
TBD (November 2023)	Rural: 100% Federal; Urban: 80% Federal/ 20% Local		

Technical Advisory Committee 2024 Member List

NAME

Melving Isaac
Helen LaValley
Deborah Snyder
Jill Brown

(Vacant)
Stephen Cross
Mike Eastburn
(Vacant)
Jim Maiworm
John Kruse (Alternate)
(Vacant)
Rick Gierok
Robb Dicus
Tim Maslow
David Ausherman (Alternate)
(Vacant)
Rebecca Higgins
C.T. Eagle (Alternate)
Cliff Kelsey
Max Spann
Dolly Miller (Alternate)

Joyce Heffington
(Vacant)
George Marek/Chair
Vince Sandersfeld (Alternate)
Antonio Fabre
Aaron Mercer
Vaughan Nilson (Alternate)
(Vacant)
Melanie Strickland
Jason McHugh (Alternate)

REPRESENTING

Lake County
Lake County Schools
Sumter County
Lake County/Transit

Sumter County Schools
Town of Astatula
City of Bushnell
City of Center Hill
City of Clermont

City of Coleman
City of Eustis
City of Fruitland Park
City of Groveland

Town of Howey-in-the-Hills
Town of Lady Lake

City of Leesburg
City of Mascotte

City of Minneola
Town of Montverde
City of Mount Dora

City of Tavares
City of Umatilla

City of Webster
City of Wildwood



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake County Project Status Update as of September 30, 2024

The following is a brief status update on major FDOT road construction projects in Lake County as of the August cutoff. The next cutoff date is October 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

LAKE COUNTY

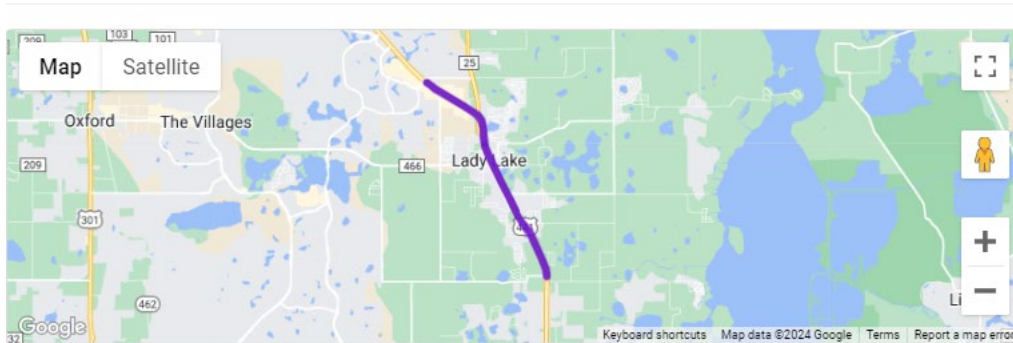
UPCOMING PROJECTS:

- No new projects at this time.

CURRENT PROJECTS:

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

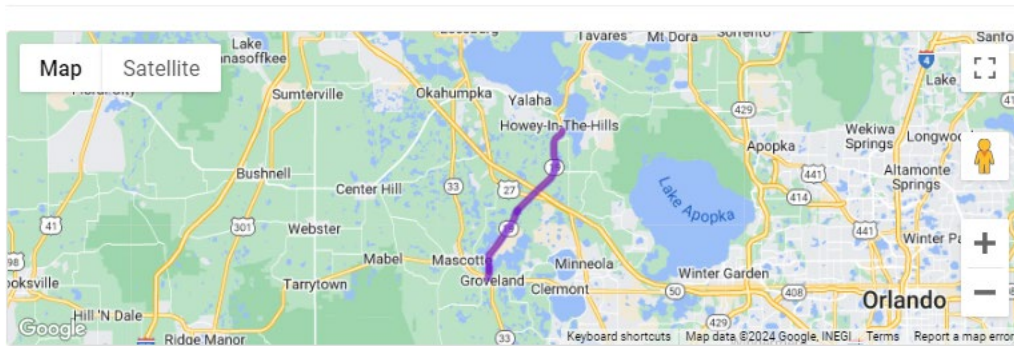
238395-5 US 441 Widening from Lake Ella Road to Avenida Central



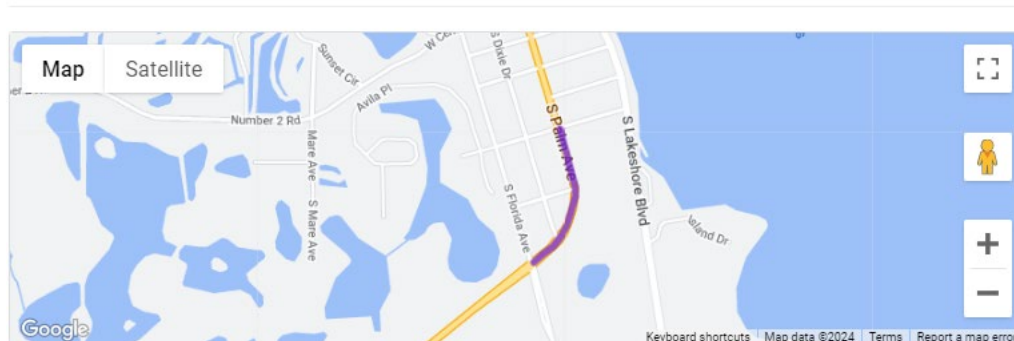
- Contract: T5650
 - Contractor: Southland Construction, Inc.
 - Start Date: July 27, 2020
 - Estimated Completion Date: Fall 2024
 - Construction Cost: \$45 million
 - **Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update:** Project is currently in Phase 4. The contractor is addressing paving corrections, constructing drainage near the Water Oak development, and completing final striping and punch list items.

[432332-1](#) | S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue
[448876-1](#) | S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue

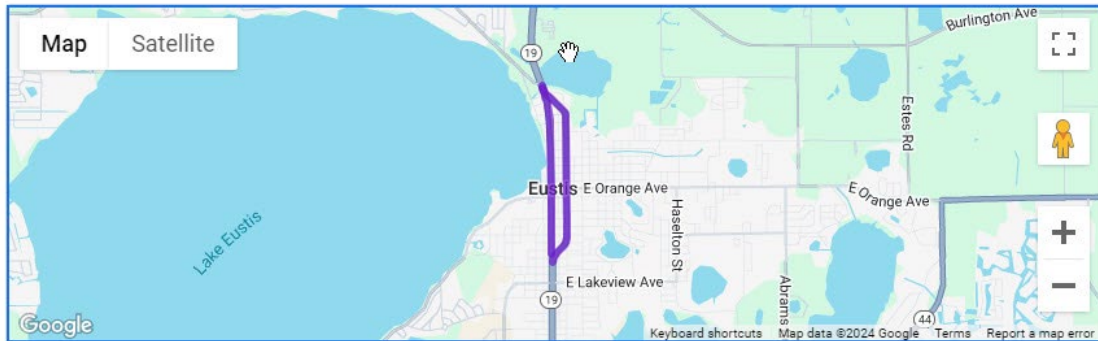


448876-1 SR 19 from Florida Ave to Lakeview Ave



- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- **Description:** The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes widening S.R. 19 around County Road 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing the side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- **Update:** The contractor is currently transitioning Phase 3 traffic from Cherry Lake Road to north of Wynn Road. Grading and sidewalk repairs are underway in Howey-in-the-Hills. Guardrails have been replaced throughout most of the project. Pier protection has been excavated near southbound S.R. 19 at the U.S. 27 overpass due to rain slowing roadwork. Lumen (Utility) has resolved conflicts at Cherry Lake and Wynn Road.

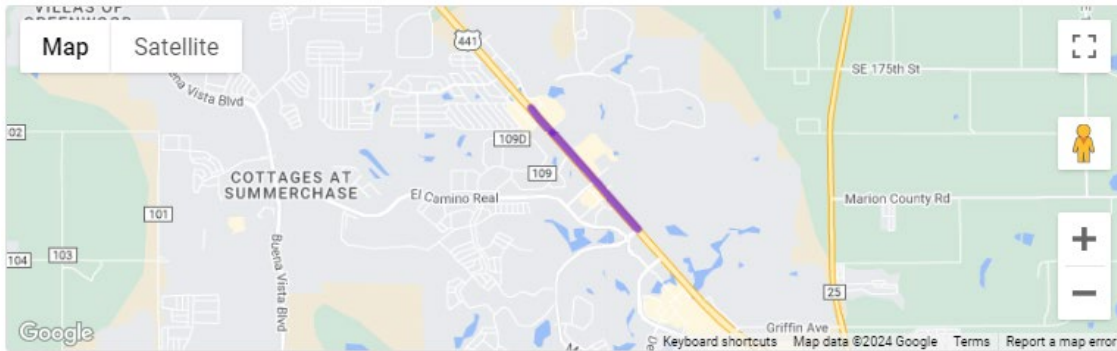
445297-1 SR 19 from north of Stevens Ave to CR 452



- Contract: T5813
- Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million
- **Description:** The Florida Department of Transportation (FDOT) will make safety and operational enhancements on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be constructed to reduce vehicle speeds on Grove Street at Magnolia Avenue and Gottsche Avenue and on Bay Street at Magnolia Avenue, McDonald Avenue, and Clifford Avenue. Curb extensions, or bulb-outs, will help increase pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB), audible pedestrian-activated devices that increase safety at midblock crossings, will be added on Grove Street at Norton Avenue, Lemon Avenue, McDonald Avenue, Gottsche Avenue, and Eustis Street. RRFBs will also be situated on Bay Street on Magnolia Avenue and McDonald Avenue. Shared lane markers, known as “sharrows,” will be placed on Grove Street and Bay Street. These markers will denote a shared lane for cyclists and motorists. Upgraded lighting, drainage, and traffic and pedestrian signalization will be included. Other improvements include landscaping, signs, striping, and pavement markings.
- **Update:** The contractor is surveying and saw-cutting asphalt in preparation for demolition.

445304-1 | U.S. 27/441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

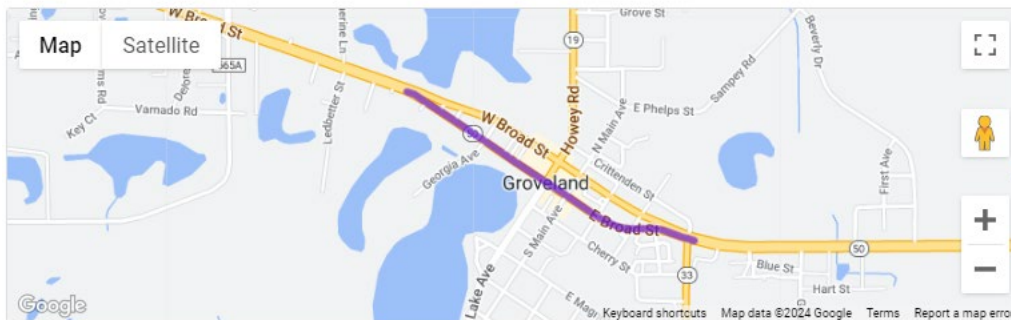
445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$8.2 million
- **Description:** The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- **Update:** Partially accepted on Aug. 6. The contractor is awaiting the manufacturer's testing of the signal components for Morse Boulevard and Bella Cruz.

447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street

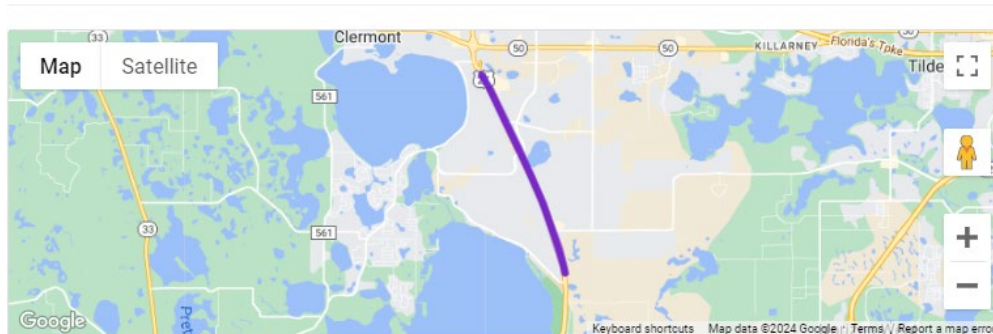
447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St



- Contract: E51F4
- Contractor: Blacktip Services Inc.
- Start Date: July 15, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$3 million
- **Description:** This Florida Department of Transportation (FDOT) project will extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Orange Street) from east of Ivey Street—where the road diverges from the westbound lanes—to Crittenden Street. To enhance pedestrian safety, this project will construct a Pedestrian Hybrid Beacon (PHB) west of Alabama Avenue, and two Rectangular Rapid Flashing Beacons (RRFB)—one east of Georgia Avenue and the other west of Indiana Avenue. Other improvements include the construction of curbed islands, reconstruction of sidewalks and driveways, installation of signs and pavement markings, and signal modification at North Lake Avenue and South Main Avenue.
- **Update:** The installation of the mast arm for the mid-block crossing near Alabama Avenue is currently underway

[447098-1](#) | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- **Description:** The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.
Update: Paving operation is ongoing at the turn lanes, and the contractor is actively installing pull boxes.

[452229-4](#) | Districtwide Rumble Stripes in Sumter & Lake Counties

- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFLRoads page for more information about the project locations.
Update: This moving operation continues throughout Lake County with no lane closures in effect.

COMPLETED PROJECTS:

449856-1 | Bridge Repair on U.S. 27 Over U.S. 192 and on S.R. 471 Over the Little Withlacoochee River Deck

449856-1 US 27 Over US 192 & SR 471 Over Little Withlacoochee River Deck



- Contract: E50F0
 - Contractor: Olympus Painting Contractors, Inc.
 - Start Date: April 1, 2024
 - Estimated Completion Date: Summer 2024
 - Construction Cost: \$512,000
 - **Description:** This project will perform epoxy concrete overlay and miscellaneous repairs to the U.S. 27 bridge over U.S. 192 in Lake County and the State Road (S.R.) 471 bridge over Little Withlacoochee River Deck in Sumter County.
- Update:** Final acceptance was granted on Sept. 20.

SUMTER COUNTY

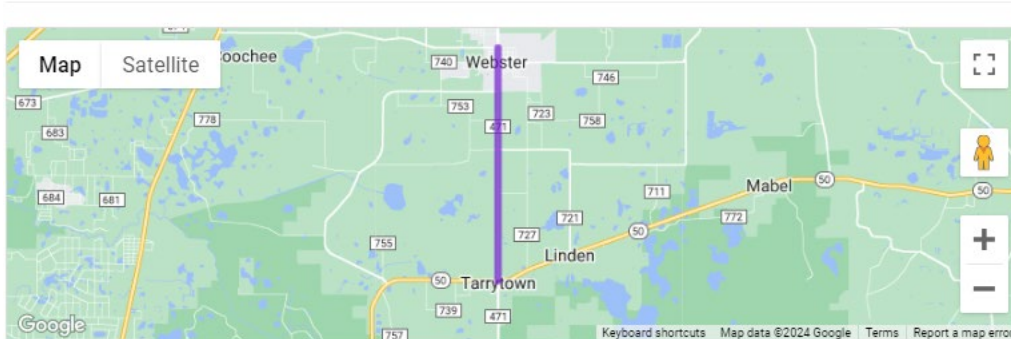
UPCOMING PROJECTS:

- No new projects currently.

CURRENT PROJECTS:

[435471-2](#) | S.R. 471 South Sumter Trail from S.R. 50 to C.R. 478

435471-2 South Sumter Trail SR 471 from SR 50 to CR 478



- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- **Description:** This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
Update: The contractor is preparing to form and pour retaining walls and footers. Additionally, they are grading the last remaining portion of the shared use path and added formwork for mow pads and pull boxes.

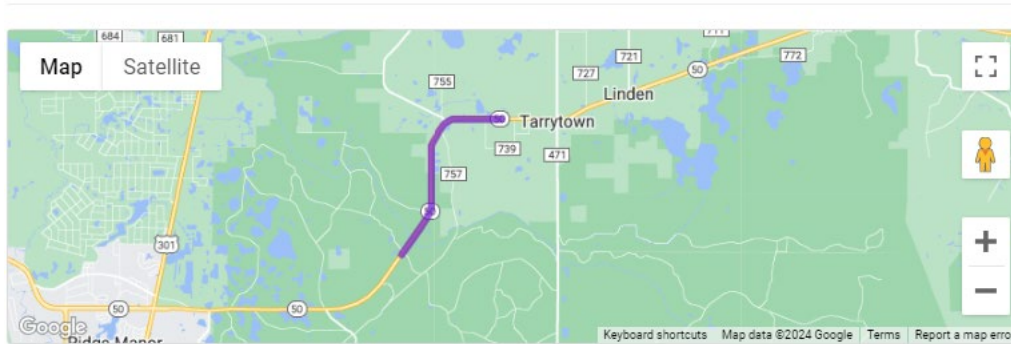
[452229-4](#) | Districtwide Rumble Stripes in Sumter & Lake Counties

- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFLRoads page for more information about the project locations.
Update: This moving operation continues throughout Sumter County with no lane closures in effect.

COMPLETED PROJECTS:

435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

435859-3 SR 50 from Hernando/Sumter County Line to east of CR 478A



- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion Date: Summer 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This will provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
Update: Work is complete, with final acceptance occurring in September.

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

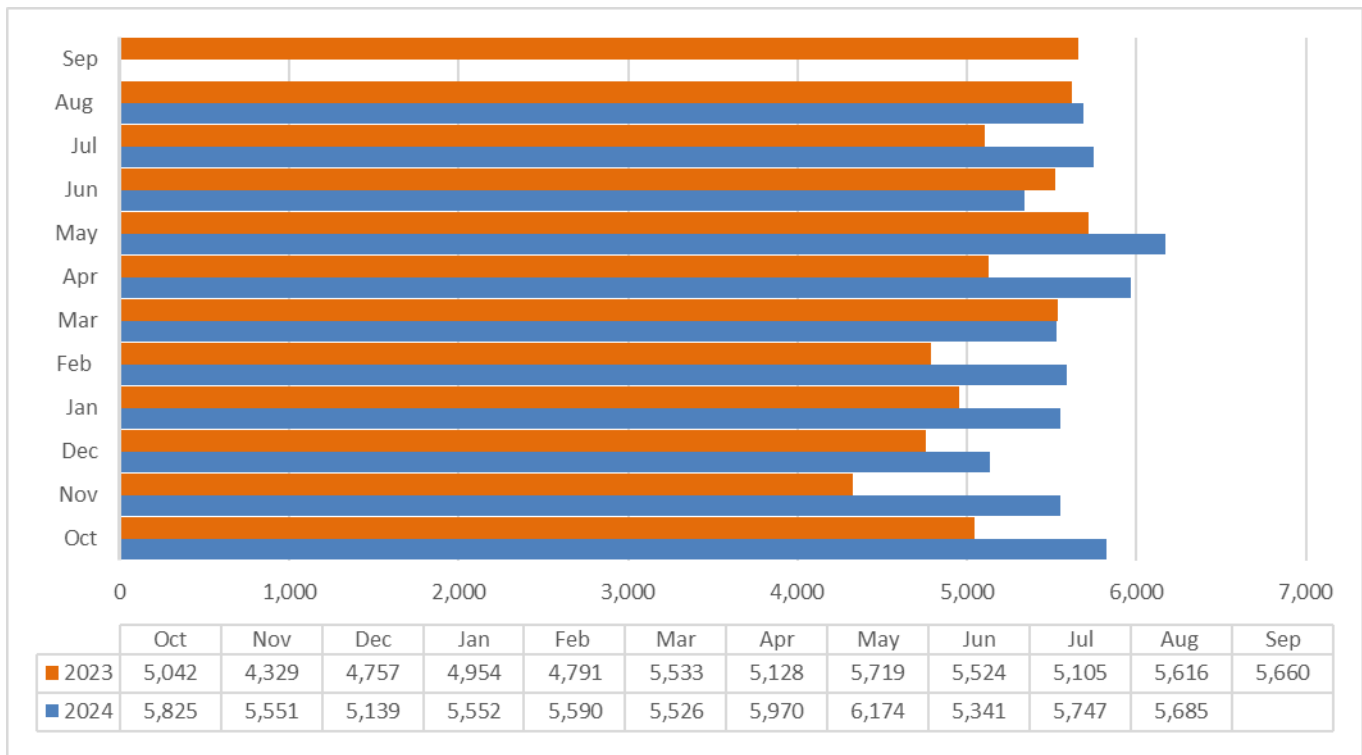
OCTOBER 23, 2024



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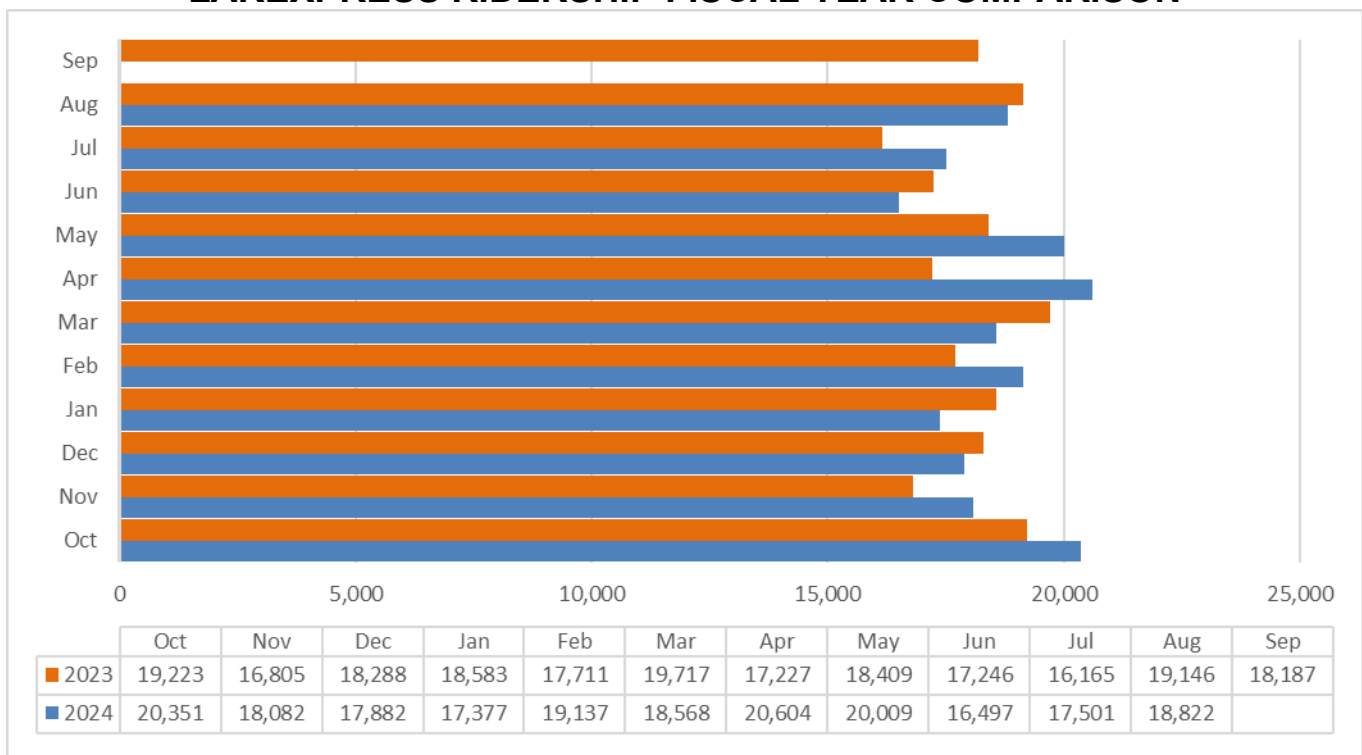


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2024 ridership YTD is 62,100. This is a 9.92% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2024 ridership YTD is 204,830. Overall, 3.18% increase from the same period last year.

Transportation Projects

- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 40 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 35 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Second Xpress Commuter Route Added**

Thanks to the Florida Department of Transportation awarding Lake County a three year Service Development Grant, LakeXpress is opening it's second Xpress Route, the "27 Xpress!" The 27 Xpress will connect LakeXpress' Northern route and Southern routes, operating between the Leesburg Citizens Boulevard Transfer Station and the Clermont Park and Ride Transfer Station while also serving the Christopher C. Ford Commerce Park. The Route will operate weekdays, between the commuter hours of 6:00 AM and 9:50 AM and again between 4:00 PM and 7:50 PM.

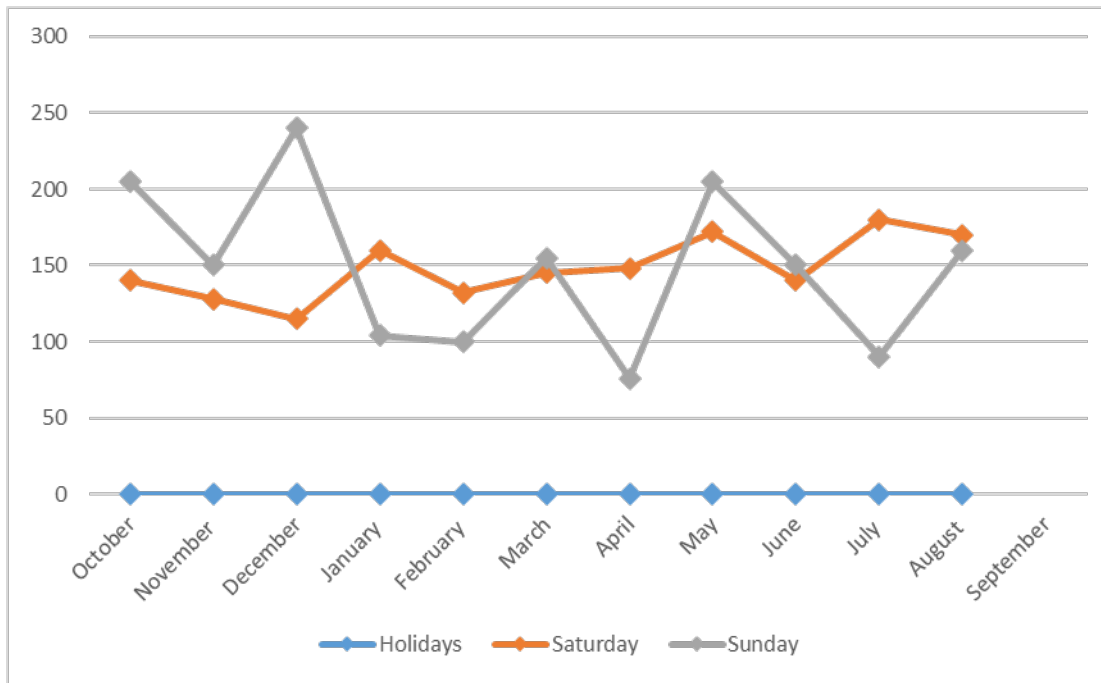
- **Route 1A Extension to Summerfield**

Route 1A was extended to the Summerfield Walmart in Marion County. The extension of the route will operate as an express service, only stopping at UF Hospital The Villages and the Summerfield Walmart on the Northbound and Southbound trips.

- **New Buses**

Lake County Transit took delivery of five new LakeXpress (fixed route) buses in August and will take delivery of three new Lake County Connection (paratransit) buses in October!

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress.

The average daily weekend ridership from October 2023 to August 2024 is 34.01 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.