

**Lake-Sumter MPO - Community Advisory Committee (CAC) Meeting**  
Wed, Nov 10, 2021 3:00 PM - 5:00 PM (EST)

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## **I. OPENING**

- A. Invocation/Pledge of Allegiance
- B. Call to Order
- C. Proper Noticing
- D. Determination of Quorum
- E. Chair's Announcements

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## **II. AGENDA UPDATE**

Proposed revisions to today's Agenda

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## **III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS**

At this point in the meeting, the Committee will hear citizens' questions, comments, and concerns. If the issue raised is not on today's Agenda, the Committee will not take action at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

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## **IV. CONSENT AGENDA**

Recommendation for approval is requested for Agenda Items.

- A. [Approval of October 13, 2021, Meeting Minutes](#)
- B. [Approval of FY 2022 Meeting Calendar](#)

February 9, 2021 @ 3:00 PM, April 13, 2021 @ 3:00 PM, June 8, 2021 @ 3:00 PM

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## **V. ACTION ITEMS**

**A. Election of Officers effective 2022**

A Chair and Vice-Chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the first meeting of the new year. Jerry Prince, Sumter County, is the current Chair, and Egor Emery, Lake County, is the Vice-Chair.

**B. Transportation Improvement Program (TIP) Amendment**

RE: Request to Amend Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22–2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

**1. FM#449622-1: Lake FTA SEC 5339 Bus and Bus Facilities**

*Lake County Section 5307 ARP Funds, Small Urban Areas \$584,101 FY 2022*

**2. FM# 427056-1: SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)**

Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document.

*SR 50/33 CR 565 (Villa City) to CR 565A (Montevista) (ROW) \$23,884,561 FY 2022/23*

**3. FM# 450273-1: 5310 Capital Assistance – Beacon College – Small**

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

*5310 Capital Assistance – Beacon College \$43,500 FY 2022*

**[FDOT TIP Amendment Letter](#)**

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**VI. DISCUSSION ITEMS**

**A. 2022 List of Priority Projects – Call for Projects**

The List of Priority Projects (LOPP) is a document that all Metropolitan Planning Organizations (MPOs) are required to develop annually. The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five-year period in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.


**B. Transportation Management Area (TMA) Designation in FY 2023**

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**VII. PRESENTATIONS, STATUS REPORTS**

A. [FDOT D5 Work Program Website](#) and Presentation - Anna Taylor, Government Liaison Administrator

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program  includes projects scheduled for Fiscal Years **2022/23** through **2026/27** (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

[Lake County Summary](#)

[Sumter County Summary](#)

B. [FDOT Project Status Report, FTE Project Status Report](#)

C. [FDOT D5, Office of Safety, Safety Administrator, Loreen Bobo, P.E.](#)

D. [FDOT D5, Scenic Highway Program Annual Update, Claudia Calzaretta, CPM, Scenic Highway Program Coordinator](#)

E. [Transit Report – Jill Brown, Lake County Transit Director, Keith Stevenson, Sumter County, Fleet Manager](#)

F. [Committee Member Comments, Reports](#)

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## VIII. ADJOURNMENT NEXT MEETING: TBD

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PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170 48 HOURS IN ADVANCE OF THE MEETING.

**Minutes**  
**Lake~Sumter Metropolitan Planning Organization**  
**Community Advisory Committee (CAC) Meeting**

**Wednesday, October 13, 2021**  
**Regular Meeting, 3:00 p.m.**

**1300 Citizens Blvd, Suite 175**  
**Leesburg, Florida 34748**  
**Phone (352) 315-0170 – Fax (352) 315-0993**

**OPENING**

Vice Chair Egor Emery meeting to order at 3:00 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

**Members Present**

Jose Lopez	Lake County
Matthew Silbernagel	Lake County
Egor Emery	Multimodal Lake County
Greg Lewis	Lake County
John Komoroske	Sumter County
Jerry Prince	Sumter County
Nicholas Hemes	Sumter County
Vincent Niemiec	City of Clermont
Jim Ley	Multimodal Town of Montverde
Mason Allen	City of Mount Dora
T.J. Fish	City of Tavares

**Members Absent**

Stuart Kramlich	Lake County, D3
Timothy J. Bailey	Lake County
Mike Burske	Multimodal Town of Lady Lake
Michelle Hawkins	City of Mascotte

**Staff Present**

Mike Woods	Executive Director
Doris LeMay	Executive Assistant

**II. AGENDA UPDATE – None**

**III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS - None**

**IV. CONSENT AGENDA**

- A.** Approval of June 9, 2021, CAC Meeting Minutes
- B.** Consideration of Amending the Unified Planning Work Program (UPWP) for FY 2021/22. FY 21-22 FTA Section 5305(d) Metropolitan Planning Program Funds.

**Motion** was made by T.J. Fish, seconded by John Komoroske to approve Items A and B of the Consent Agenda **motion passed by 11-0.**



## **V. ACTION ITEMS**

- A. Consideration of Amending the Transportation Improvement Programs (TIP).  
Michael Woods provided a brief overview of the Amendment to the TIP. Discussion continued.

**Motion** was made by John Komoroske, seconded by T.J. Fish to approve the Amendment to the TIP **motion passed by 11-0.**

- B. Consideration of Amending the 2021 List of Priority Projects.  
Michael Woods presented the Amendment to the 2021 List of Priority Projects. Discussion continued.

**Motion** was made by John Komoroske, seconded by T.J. Fish to approve amending the 2021 List of Priority Projects – **motion passed 11-0.**

- C. 2021 Federal Lands Access Program (FLAP) Grant Submittal  
Michael Woods provided a brief overview of the 2021 FLAP Grant Submittal. Discussion continued. Recommendation for District 5 or County to Sponsor.

**Motion** was made by T.J. Fish, seconded by John Komoroske to approve submittal of the 2021 FLAP grant proposal for the Florida Black Bear Scenic Trail Project – **motion passed 11-0**

## **VI. DISCUSSION ITEMS**

- A. 2022 List of Priority Projects (LOPP). – Call for Projects  
Jim Wood, Kimley Horn & Associates provided a brief overview of the 2022 LOPP Process. Discussion continued.
- B. MPO Committee Membership – Michael Woods provided update on membership.

## **VII. PRESENTATIONS, STATUS REPORTS**

- A. FDOT Office of Safety – Loreen Bobo  
B. FDOT 2021 Mobility Week  
C. FDOT Construction Report – Anna Taylor  
D. FTE Construction Report  
E. Lake County Transit Report – Randy Van Alstine and Mike Stephens  
F. MPO Studies – Michael Woods

**VIII. ADJOURNMENT** –There being no further business, meeting adjourned at 4:19 p.m.

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Jerry Prince, Chair



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

November 2, 2021

Mr. Michael Woods, Executive Director  
Lake-Sumter Metropolitan Planning Organization (MPO)  
Leesburg, FL 34748

Dear Mr. Woods:

**RE: Request to Amend Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26**

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22–2025/26. The projects requiring an amendment are listed below with an explanation of the changes to the project.

**1. FM#449622-1: Lake FTA SEC 5339 Bus and Bus Facilities**

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
Lake County Section 5307 ARP Funds Small Urban Areas	N/A	Grants and Miscellaneous	\$584,101-DU	2022

**2. FM# 427056-1: SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)**

Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 50/SR 33	CR 565 (Villa City) to CR 565A (Montevista)	ROW	\$ 539,561-DIH \$ 1,500,000-DDR \$9,845,000-LFRF \$2,000,000-ACNP \$10,000,000-ACNP <b>\$Total-\$23,884,561</b>	2022 2022 2022 2022 2023

### 3. FM# 450273-1: 5310 Capital Assistance – Beacon College – Small

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
5310 Capital Assistance – Beacon College – Small	N/A	Grants and Miscellaneous	\$ 4,350-DPTO \$34,800-DU \$ 4,350-LF <b>Total-\$43,500</b>	2022 2022 2022

Please make sure that the amendment date is reflected on the cover page of the adopted TIP document and the amended information is reflected on page for the project.

Sincerely,

DocuSigned by:

*Anna Taylor*

899FB71584EA411...

Anna Taylor  
Government Liaison Administrator  
FDOT District Five

c: Kellie Smith, Planning & Environmental Management Administrator, FDOT

# 2022 List of Priority Projects (LOPP)

## Lake~Sumter MPO Committee Report

### November 10, 2021

Rank	Project	Proposed Phase	Cost Estimate
1	CR 470 from West of SR 471 to Central Parkway (Central and Eastern segments)	Design - FY 2025/26	\$1,848,000
2	SR 50/SR 22 from CR 565 (Villa City) to CR 565A (Mableton) South Lake Trail Phase 1 from 2nd to Silver Eagle Rd.	ROW - FY 2022/23	\$7,277,000
3	Marsh Bend Trail (CR 501) from Central Trail to Central Parkway	Design - FY 2022/23	\$265,900
4	SR 500 (US 441) from SR 44 to N of SR 44	CST - FY 2022/23	\$1,233,040
5	SR 35 (US 1) from SR 470 to SR 44	ROW - FY 2022/23	\$27,000,000
6	SR 500 (US 441) from Perkins Street to SR 44	CST - FY 2022/23	\$13,797,537
7	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
8	Hartwood Marsh Road from US 27 to Regency Hills Drive	CST - FY 2024/25	\$12,540,000
9	Round Lake Road Extension from Lake/Orange County Line to Wolfbranch Rd.	ROW - FY 2024/25	\$900,000
10	Rolling Acres Road from West Lake Road to Griffin Rd.	ROW - FY 2022/23	\$9,000,000
11	CR 455 (Hilde Rd) Lost Lake Rd. to Hartwood Marsh Rd.	CST - FY 2024/25	\$19,800,000
12	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	ROW - FY 2023/24	\$19,000,000
13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hook Street from Marsh Bend Rd. to Central Parkway	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scrub Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
16	CR 437 Realignment	ROW - FY 2022/23	\$2,500,000
17	SR 46 (Sorrento Ave) from Orange St to Hojin St	Design - FY 2022/23	\$2,000,000
18	Hammock Ridge from Lakeshore Dr. to SR 44	Design - FY 2023/24	\$750,000
19	Micro Racetrack Road from CR 466A to Lake Ella Rd.	Design - FY 2022/23	\$450,000
20	SR 50 from Hernando/Sumter CL to CR 33	ROW - FY 2022/23	\$51,771,167



## 2020 LOPP Success

**14 Projects**

received more than

**\$38 Million**

in state and federal funding




**Long Range  
Transportation  
Plan**

**List of  
Priority  
Projects**

**Transportation  
Improvement  
Program**

# Foundation for Success

- Complete and Accurate Project Information
- Projects Prioritized by Sponsor
- Projects Aligned with Plans
- Local Funding Committed
- Other Funding Defined
- Responsive

**Lake-Sumter MPO**  
2022 List of Priority Projects

The annual List of Priority Projects (LOPP) is a critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake-Sumter Metropolitan Planning Organization (LSMPO) planning area. The LOPP is the bridge between the Long-Range Transportation Plan and the annual selection of projects to program for funding in FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP).

- » Projects in the LOPP are the highest priority unfunded needs in the MPO area.
- » Each MPO is required to annually develop a LOPP and submit it to FDOT, along with the necessary project information.
- » The 2022 LOPP will be used by FDOT to determine projects that might be added to the FY 2023/24 – 2027/28 Tentative Five-Year Work Program. It will similarly guide LSMPO's development of the TIP for the same period.

**The LOPP Structure**

The LSMPO LOPP is divided into two categories. Tier 1 consists of the Top 20 highest priority projects. Tier 2 includes other LSMPO priorities, categorized by phase, that have not yet advanced into Tier 1. Additionally, the LOPP includes special purpose lists for modal projects and, as needed, project lists for certain funding programs. The LOPP structure is:

- » **Tier 1**
  - Top 20 Priorities
- » **Tier 2**
  - Construction Project (CST) Priorities
  - Right-of-Way Acquisition (ROW) Priorities
  - Design Project Priorities
  - Project Development & Environment Study (PD&E) Priorities
  - Planning Study Priorities
- » **Special Purpose – Modal**
  - Trail Priorities – Combined list of all trail priorities in Tier 1 and Tier 2. Includes a separate ranking of trail projects as a group.
  - Transit Priorities
- » **Special Purpose – Funding Program Project Lists**
  - As warranted, lists of projects by certain funding programs will be included (see the Project Screening Form for more information)

1 ■

## 2021 List of Priority Projects

## Top 20

The annual List of Priority Projects (LOPP) is a critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake-Sumter Metropolitan Planning Organization (LSMPO) planning area.

The LOPP is the bridge between the Long-Range Transportation Plan (LRTP) and the annual selection of projects to program for funding in FDOT's Five-Year Work Program (WP) and LSMPO's Transportation Improvement Program (TIP).

### Program Stability

The LSMPO Top 20 are the highest priority (Tier 1) unfunded projects in the LOPP as approved by the LSMPO Governing Board. Projects remain in the Top 20 until they move forward to be programmed for funding in the Work Program and TIP. As projects are programmed and spaces open in the Top 20, projects move up from Tier 2. This continuous and consistent process provides greater predictability for local sponsors, improves coordination with FDOT, and increases priority project success.

- [View the complete 2021 LOPP Report](#)
- [View an interactive map of 2021 LOPP projects](#)



### 2020 LOPP Success

**14 Projects**  
received more than  
**\$38 Million**  
in state and federal funding

Rank	Project	Proposed Phase	Cost Estimate
1	CR 470 from West of SR 471 to Central Parkway (Central and Eastern segments)	Design - FY 2025/26	\$1,848,000
2	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista) & South Lake Trail, Phase 3C from 2nd St to Silver Eagle Rd	ROW - FY 2022/23	\$7,975,000
3	Marsh Bend Trail (CR 501) from Corbin Trail to Central Parkway	Design - FY 2022/23	\$265,900
4	SR 500 (US 441) from SR 44 to N of SR 46	CST - FY 2022/23	\$22,233,040
5	SR 35 (US 301) from SR 44 to CR 470	ROW - FY 2022/23	\$27,000,000
6	SR 500 (US 441) from Perkins Street to SR 44	CST - FY 2022/23	\$13,794,537
7	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
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10	Rolling Acres Road from West Lady Lake Ave. to Griffin Ave.	PD&E - FY 2022/23	\$9,000,000
11	CR 455 (Hartle Rd) Lost Lake Rd. to Hartwood Marsh Rd.	CST - FY 2024/25	\$19,800,000
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13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hooks Street from Hancock Rd to CR 455/Hartle Rd	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scrub Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
16	CR 437 Realignment	ROW - FY 2022/23	\$2,500,000
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Rank	Project	Proposed Phase	Cost Estimate
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13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hooks Street from Hancock Rd to CR 455/Hartle Rd	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scrub Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
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20	SR 50 from Hernando/Sumter CL to CR 33	ROW - FY 2022/23	\$51,771,167





# 2022 LOPP Program Updates

- **Link current Congestion Management Process (CMP) segment data to LOPP projects**
- **Add Federal Transportation Performance Measures (TPM) to the CMP**

*Federal and state legislation require consideration of CMP and TPMs in LOPP Prioritization Process*





# 2022 LOPP – Schedule Overview

Call for Projects	November 2021 - January 2022
Technical Assistance Meetings with Sponsors	February 2022
Project Information Review	February 2022
Project Prioritization	March 2022
Draft LOPP to Board/Committees	April 2022
Final LOPP to Board/Committees	June 2022
Submission to FDOT	By June 30, 2022



# Questions?



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - LAKE COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT5](http://WWW.FDOT.GOV/WPPH/DISTRICT5)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027  
Florida Department of Transportation - District Five

**LAKE COUNTY** **Fixed Capital Outlay**

**450158-1 - LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE**  
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$50,000				
<b>Total for Project 450158-1</b>		<b>\$50,000</b>				



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Freight Logistics And Passenger Operations Program: Aviation****438449-1 - LAKE-LEESBURG INTL CONSTRUCT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$325,000				
	State	\$1,300,000				
<b>Total for Project 438449-1</b>		<b>\$1,625,000</b>				

**438497-2 - LAKE-UMATILLA MUNI ACQUIRE LAND**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$150,000		
	State			\$600,000		
<b>Total for Project 438497-2</b>				<b>\$750,000</b>		

**442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$125,000
	State					\$500,000
<b>Total for Project 442484-1</b>						<b>\$625,000</b>

**444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$180,000			
	State		\$720,000			
<b>Total for Project 444873-2</b>			<b>\$900,000</b>			

**444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$80,000		
	State			\$320,000		
<b>Total for Project 444875-1</b>				<b>\$400,000</b>		

**448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000	\$100,000	
	State			\$1,000,000	\$400,000	
<b>Total for Project 448010-1</b>				<b>\$1,250,000</b>	<b>\$500,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$230,000			
	State		\$920,000			
<b>Total for Project 449782-1</b>			<b>\$1,150,000</b>			

**449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$125,000	
	State				\$500,000	
<b>Total for Project 449783-1</b>					<b>\$625,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027  
Florida Department of Transportation - District Five

**LAKE COUNTY** **Freight Logistics And Passenger Operations Program: Rail**

**449414-1 - FCEN MAINLINE #622009E AT ATWATER AVE.**  
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$234,325				
<b>Total for Project 449414-1</b>		<b>\$234,325</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Freight Logistics And Passenger Operations Program: Transit****414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$957,175	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467
<b>Total for Project 414331-2</b>		<b>\$4,785,873</b>	<b>\$4,929,450</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>

**442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
	State	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
<b>Total for Project 442453-1</b>		<b>\$1,775,028</b>	<b>\$1,828,280</b>	<b>\$1,883,128</b>	<b>\$1,939,622</b>	<b>\$1,997,810</b>

**442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$522,232	\$537,899	\$554,036	\$570,727
	Local		\$522,232	\$537,899	\$554,036	\$570,727
<b>Total for Project 442458-1</b>			<b>\$1,044,464</b>	<b>\$1,075,798</b>	<b>\$1,108,072</b>	<b>\$1,141,454</b>



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Highways****238319-1 - SR 19 FROM CR 48 TO CR 561**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Environmental	Federal	\$200,000				
<b>Total for Project 238319-1</b>		<b>\$200,000</b>				

**427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State				\$10,065,000	
<b>Total for Project 427056-1</b>					<b>\$10,065,000</b>	

**430253-6 - CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$3,611,561				
	State	\$3,611,561				
<b>Total for Project 430253-6</b>		<b>\$7,223,122</b>				

**430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,064,188		
<b>Total for Project 430975-3</b>				<b>\$4,064,188</b>		

**432332-1 - SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$8,870,313			
	State		\$7,851,635			
<b>Total for Project 432332-1</b>			<b>\$16,721,948</b>			

**437464-2 - OLD 441 / CR 19A @ EUDORA ROAD**

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$1,748,382				
	State	\$1,748,382				
<b>Total for Project 437464-2</b>		<b>\$3,496,764</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Highways****439142-1 - SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,754,166				
	State	\$3,546,466				
<b>Total for Project 439142-1</b>		<b>\$5,300,632</b>				

**439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Federal				\$450,000	
	Local				\$450,000	
<b>Total for Project 439665-1</b>					<b>\$900,000</b>	

**441393-1 - CR 437 FROM CENTRAL AVE TO SR 46**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local		\$1,250,000			
	State		\$1,250,000			
<b>Total for Project 441393-1</b>			<b>\$2,500,000</b>			

**441710-1 - ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$2,000,000				
	State	\$2,000,000				
<b>Total for Project 441710-1</b>		<b>\$4,000,000</b>				

**441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local				\$4,821,765	
	State				\$4,178,235	
<b>Total for Project 441710-2</b>					<b>\$9,000,000</b>	

**441779-1 - CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$1,500,000				
	State	\$1,500,000				
<b>Total for Project 441779-1</b>		<b>\$3,000,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Highways****441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local					\$6,270,000
	State					\$6,270,000
<b>Total for Project 441781-1</b>						<b>\$12,540,000</b>

**445294-1 - SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$6,250,959				
	State	\$3,228,963				
<b>Total for Project 445294-1</b>		<b>\$9,479,922</b>				

**445297-1 - SR 19 FROM NORTH OF STEVENS AVE TO CR 452**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,944,567			
	State		\$800,366			
<b>Total for Project 445297-1</b>			<b>\$3,744,933</b>			

**445684-1 - US 441 / SR 44 @ CR 44C EUDORA RD**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$877,556				
	State	\$5,135				
<b>Total for Project 445684-1</b>		<b>\$882,691</b>				

**445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$3,476,500	
	State	\$10,270				
<b>Total for Project 445685-1</b>		<b>\$10,270</b>			<b>\$3,476,500</b>	

**445686-1 - SR 19 / SR 44 @ ORANGE AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,625,878			
<b>Total for Project 445686-1</b>			<b>\$1,625,878</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Highways****446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL**

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$191,966		
<b>Total for Project 446547-1</b>				<b>\$191,966</b>		

**447093-1 - SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,597,604			
<b>Total for Project 447093-1</b>			<b>\$1,597,604</b>			

**447098-1 - SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$10,544,965			
	State		\$1,682,512			
<b>Total for Project 447098-1</b>			<b>\$12,227,477</b>			

**447410-1 - MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$225,000			
	Local		\$225,000			
<b>Total for Project 447410-1</b>			<b>\$450,000</b>			

**447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$3,325,187		
<b>Total for Project 447609-1</b>				<b>\$3,325,187</b>		

**447683-1 - CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$667,897				
	State	\$667,897				
<b>Total for Project 447683-1</b>		<b>\$1,335,794</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Highways****447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$35,000		
Construction	Federal					\$489,752
<b>Total for Project 447990-1</b>				<b>\$35,000</b>		<b>\$489,752</b>

**448733-1 - WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local		\$1,500,000			
	State		\$1,500,000			
<b>Total for Project 448733-1</b>			<b>\$3,000,000</b>			

**448734-1 - HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$2,500,000			
	State		\$2,500,000			
<b>Total for Project 448734-1</b>			<b>\$5,000,000</b>			

**448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,137,000				
Construction	Federal			\$8,416,395		
	Local			\$25,775		
	State			\$857,495		
<b>Total for Project 448735-1</b>		<b>\$1,137,000</b>		<b>\$9,299,665</b>		

**448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$850,000				
Construction	Federal			\$2,227,833		
	State			\$302,427		
<b>Total for Project 448739-1</b>		<b>\$850,000</b>		<b>\$2,530,260</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Highways****448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$945,000				
Construction	Federal			\$3,214,750		
	State			\$353,482		
<b>Total for Project 448764-1</b>		<b>\$945,000</b>		<b>\$3,568,232</b>		

**448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,102,000				
Construction	Federal			\$4,502,180		
	State			\$486,344		
<b>Total for Project 448769-1</b>		<b>\$1,102,000</b>		<b>\$4,988,524</b>		

**449454-1 - HAMMOCK RIDGE RD ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$375,000	
	Local				\$375,000	
<b>Total for Project 449454-1</b>					<b>\$750,000</b>	

**449636-1 - STEVENS AVE AT RR CROSSING #622010Y**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$211,950				
<b>Total for Project 449636-1</b>		<b>\$211,950</b>				

**449792-1 - SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,000				
Construction	State		\$300,024			
<b>Total for Project 449792-1</b>		<b>\$42,000</b>	<b>\$300,024</b>			

**449856-1 - US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,500				
Construction	State		\$257,242			
<b>Total for Project 449856-1</b>		<b>\$42,500</b>	<b>\$257,242</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Maintenance****244754-3 - VEGETATION AND AESTHETICS AREA WIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000
<b>Total for Project 244754-3</b>		<b>\$1,620,324</b>	<b>\$2,704,389</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>

**413615-1 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$403,443	\$430,595	\$443,516	\$456,818	\$454,079
<b>Total for Project 413615-1</b>		<b>\$403,443</b>	<b>\$430,595</b>	<b>\$443,516</b>	<b>\$456,818</b>	<b>\$454,079</b>

**417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$21,505
<b>Total for Project 417199-1</b>						<b>\$21,505</b>

**418106-1 - LAKE PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811
<b>Total for Project 418106-1</b>		<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>

**423113-1 - CITY OF LEESBURG MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056	\$132,056		
<b>Total for Project 423113-1</b>		<b>\$132,056</b>	<b>\$132,056</b>	<b>\$132,056</b>		

**423790-1 - MOA W/ MASCOTTE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$22,560		
<b>Total for Project 423790-1</b>				<b>\$22,560</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Maintenance****425458-1 - MOA - FRUITLAND PARK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$100,000		
<b>Total for Project 425458-1</b>				<b>\$100,000</b>		

**429176-2 - DRAINAGE REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,300,000				
<b>Total for Project 429176-2</b>		<b>\$1,300,000</b>				

**439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
<b>Total for Project 439168-1</b>		<b>\$9,340</b>	<b>\$9,201</b>	<b>\$5,016</b>	<b>\$5,016</b>	<b>\$5,016</b>

**443999-1 - SHOULDER AND/OR DITCH REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$830,000				
<b>Total for Project 443999-1</b>		<b>\$830,000</b>				

**450159-1 - LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$75,000			
<b>Total for Project 450159-1</b>			<b>\$75,000</b>			



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027  
Florida Department of Transportation - District Five

**LAKE COUNTY** **Miscellaneous**

**422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$83,000				
Right of Way	Federal	\$3,696,700	\$150,000	\$29,000		
	State	\$55,000	\$60,000			
Construction	Federal		\$2,246,774	\$70,156		
<b>Total for Project 422570-3</b>		<b>\$3,834,700</b>	<b>\$2,456,774</b>	<b>\$99,156</b>		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027  
Florida Department of Transportation - District Five

LAKE COUNTY

Transportation Planning

439329-4 - LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$706,425	\$706,425			
Total for Project 439329-4		\$706,425	\$706,425			

439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$706,425	\$706,425	
Total for Project 439329-5				\$706,425	\$706,425	

439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$706,425
Total for Project 439329-6						\$706,425

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY****Turnpike****435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike	\$390,878				
Construction	Toll/Turnpike		\$2,610,000			
Environmental	Toll/Turnpike	\$176,000				
<b>Total for Project 435786-1</b>		<b>\$566,878</b>	<b>\$2,610,000</b>			

**435786-2 - US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,464,558				
<b>Total for Project 435786-2</b>		<b>\$1,464,558</b>				

**435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike		\$4,303,417	\$3,262,120		
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike				\$113,901,992	
<b>Total for Project 435786-3</b>		<b>\$135,000</b>	<b>\$4,303,417</b>	<b>\$3,262,120</b>	<b>\$113,901,992</b>	



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - SUMTER COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027  
Florida Department of Transportation - District Five

**SUMTER COUNTY** **Freight Logistics And Passenger Operations Program: Transit**

**442461-1 - SUMTER-SECTION 5311 RURAL TRANSPORTATION**  
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$350,025	\$360,525	\$371,341	\$382,528
	Local		\$350,025	\$360,525	\$371,341	\$382,528
Total for Project 442461-1			\$700,050	\$721,050	\$742,682	\$765,056



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**SUMTER COUNTY****Highways****430132-1 - SR 35 (US 301) FROM CR 470 TO SR 44**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$7,157,687	
	Local	\$6,100,000				
	State				\$42,313	
<b>Total for Project 430132-1</b>		<b>\$6,100,000</b>			<b>\$7,200,000</b>	

**435859-3 - SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$1,056,000				
<b>Total for Project 435859-3</b>		<b>\$1,056,000</b>				

**438562-2 - I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA**

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$350,000				
Construction	State		\$19,107,583			
<b>Total for Project 438562-2</b>		<b>\$350,000</b>	<b>\$19,107,583</b>			

**443166-1 - SR 50 FROM EAST OF SR 471 TO LAKE CO LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$5,481,705				
	State	\$10,270				
<b>Total for Project 443166-1</b>		<b>\$5,491,975</b>				

**445190-1 - SR 35/US 301 FROM CR 521 TO SR 44**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,091,628				
<b>Total for Project 445190-1</b>		<b>\$3,091,628</b>				

**445304-1 - SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,371,522				
<b>Total for Project 445304-1</b>		<b>\$3,371,522</b>				

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**SUMTER COUNTY****Highways****447385-1 - CR-470 FROM CR-414 TO CR-485**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local			\$637,675		
	State			\$1,847,525		
<b>Total for Project 447385-1</b>				<b>\$2,485,200</b>		

**447408-1 - THE VILLAGES COMMUNITY RESURFACING**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local				\$134,284	
	State				\$1,918,002	
<b>Total for Project 447408-1</b>					<b>\$2,052,286</b>	

**447409-1 - SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$179,322			
	State		\$537,967			
<b>Total for Project 447409-1</b>			<b>\$717,289</b>			

**447931-1 - MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$265,900				
Construction	Local		\$686,800			
	State		\$1,218,600			
<b>Total for Project 447931-1</b>		<b>\$265,900</b>	<b>\$1,905,400</b>			

**449234-1 - CR 466 AT CR 475 ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$211,452				
Construction	Federal			\$1,767,190		
<b>Total for Project 449234-1</b>		<b>\$211,452</b>		<b>\$1,767,190</b>		

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**SUMTER COUNTY****Maintenance****413615-2 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$41,263	\$42,500	\$43,776	\$44,150	\$46,440
<b>Total for Project 413615-2</b>		<b>\$41,263</b>	<b>\$42,500</b>	<b>\$43,776</b>	<b>\$44,150</b>	<b>\$46,440</b>

**418111-1 - SUMTER PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
<b>Total for Project 418111-1</b>		<b>\$361,211</b>	<b>\$361,211</b>	<b>\$361,211</b>	<b>\$361,211</b>	<b>\$361,211</b>

**427194-1 - MOA W/WILDWOOD**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$40,323		
<b>Total for Project 427194-1</b>				<b>\$40,323</b>		

**446247-1 - ASSET MAINTENANCE - SUMTER COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,565,192	\$2,565,192	\$2,565,192	\$2,565,192	\$2,465,192
<b>Total for Project 446247-1</b>		<b>\$2,565,192</b>	<b>\$2,565,192</b>	<b>\$2,565,192</b>	<b>\$2,565,192</b>	<b>\$2,465,192</b>



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Florida Department of Transportation - District Five

**SUMTER COUNTY** **Miscellaneous**

**435471-2 - SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$5,892,140				
<b>Total for Project 435471-2</b>		<b>\$5,892,140</b>				



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**SUMTER COUNTY** **Turnpike**

**449334-2 - TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301**  
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,741,924				
<b>Total for Project 449334-2</b>		<b>\$1,741,924</b>				