

Lake-Sumter MPO Community Advisory Committee Agenda

Date | Time: August 12, 2020| 3 PM

I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

IV. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

A. Approval of June 10, 2020 CAC Meeting Minutes

June 10, 2020, CAC Meeting Minutes

- B. Amendment to FY 2020/21-2021/22 UPWP to add scope for Janitorial Services.
- C. FY 2020/21-2024/25 Annual Roll Forward Amendment to the adopted Transportation Improvement Program (TIP). This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT Work Program.

V. ACTION ITEMS

A. Committee Comments for the Revised Public Participation Plan. (PPP).

The public review period is open until August 26, 2020. At this time, committee members are asked to provide comments on the DRAFT Public Participation Plan.

A minimum public comment period of 45 calendar days must be provided before the MPO adopts the initial or revised participation plan. Copies of the approved PPP must be provided to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for informational purposes. These copies must be posted on the Internet to the maximum extent practicable. [23 C.F.R. 450.316(a)(3)].



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As part of this PPP revision, updates to the MPO's Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE) have been revised to meet current guidelines.

LINKS: Lake~Sumter MPO Revised Public Participation Plan (PPP), Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE). All DRAFT Documents can be viewed at this link: DRAFT Public Participation Plan

Comments on the DRAFT Public Participation Plan will be included in the final presentation to the MPO Governing Board on August 26, 2020.

VI. DISCUSSION ITEMS

<u>Consideration of the 2045 Long Range Transportation Plan Needs Assessment and Preliminary</u> <u>Cost Feasible Plan.</u> No Action Required

Among the most important tasks undertaken by any MPO is the development and adoption of a Long Range Transportation Plan (LRTP). One reason why the LRTP is important is that a roadway widening, or other major transportation projects must first be identified in the MPO's Long Range Transportation Plan before it can receive state and federal funding. In order to reflect changing conditions, new Long Range Transportation Plan Updates must be adopted every five years and typically cover a 25-year planning horizon. Under Florida law, the Lake-Sumter MPO must adopt its 2045 LRTP Update by December of 2020.

The 2045 LRTP is being prepared by Kimley-Horn and Associates, one of the MPO's general planning consultants. So far, Kimley-Horn has prepared a Public Involvement Plan, Goals, Objectives, Policies, and Performance Measures, and a fiscal resources summary.

Using projected 2045 socioeconomic data, the consultant ran the regional travel demand model (known as the Central Florida Regional Planning Model) with the Existing plus Committed (E+C) road network. The Existing plus Committed road network is defined as all roadways that exist in the county today, plus those roadways that will be constructed in the next five years.

Recently, the MPO's LRTP consultant developed a preliminary needs assessment for 2045. As expected, the Central Florida Regional Planning Model shows that the projected growth between now and 2045 will result in congestion on the existing roadway system if no roadway improvements (other than those already committed) are made. The MPO and its consultant have also been refining the needs assessment, performing additional analysis, and developing a base needs network, as well as a number of needs, plan alternatives which, when combined with the base needs network, will constitute the final 2045 Long Range Transportation Plan – Needs Assessment. The needs assessment is a critical element in the development of the LRTP Cost Feasible Plan. The Preliminary Cost Feasible Plan was guided by the most recent Strategic Intermodal System (SIS) revised Cost Feasible Plan, Lake-Sumter MPO List of Priority Projects (LOPP), and previously adopted 2040 LRTP.

- i. Project Consultant will present the following materials at the meeting:
- ii. Overview of the Long-Range Transportation Plan Process
- iii. Overview of the Highway Needs Assessment



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iv. Introduction of the Preliminary Cost Feasible Plan for the State Highway System (Strategic Intermodal System (SIS) and Other Roadways/Other Arterials Funding Only)

RECOMMENDATION

Staff recommends that the TAC/CAC consider the consultant presentation and provide comments to staff.

B. Lake~Sumter MPO 2020 List of Priority Projects Final Report

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and the FDOT Work Program. The projects within the LOPP should advance the preservation of existing transportation infrastructure, enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

2020 List of Priority Projects Final Report

C. FDOT District Five Ranked Strategic Intermodal System (SIS) Cost Feasible Project List *FDOT provided their D5 Ranked SIS Cost Feasible Project list for MPO review, the S.R. 50 Groveland Realignment project was ranked 4th on the list.*

FDOT D5 SIS Cost Feasible Project List

VII. PRESENTATIONS, STATUS REPORTS

- A. Florida Department of Transportation I-75 Forward Steve Schnell (HDR) and Mary McGehee (FDOT). I-75 PD&E Study
- **B.** Florida Department of Transportation Ms. Jamie Kersey, MPO Liaison FDOT July 2020 Lake~Sumter MPO Construction Report
- C. Florida Turnpike Enterprise Mr. Siaosi Fine, MPO Liaison FTE July 2020 Lake~Sumter MPO Contraction Report
- D. Central Florida Expressway Ms. Emily Brown, Manager of Public Affairs
- E. Public Works, Transit
- F. MPO Michael Woods, Executive Director

VIII. ADJOURNMENT NEXT MEETING: OCTOBER 14, 2020 @ 3 P.M.

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes Lake~Sumter Metropolitan Planning Organization Community Advisory Committee (CAC) Meeting

Wednesday, June 10, 2020 Regular Meeting, 3:00 p.m.

225 West Guava Street, Suite 207 Lady Lake, Florida 32159 Phone (352) 315-0170 – Fax (352) 315-0993

<u>OPENING</u>

Chair Jerry Prince, called the meeting to order at 3:05 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

Jerry Prince Greg Lewis Timothy J. Bailey Mike Stephens John Komoroske Nicholas Hemes Jim Ley Mason Allen T.J. Fish

Members Absent

Jose Lopez Matthew Silbernagel Egor Emery Stuart Kramlich Regis LeClerc Roman Brana Mike Burske Michelle Hawkins

Staff Present

Mike Woods Doris LeMay

Others Present

Jamie Kersey Siaosi Fine Sumter County, (2) Lake County Lake County, D4 Multimodal Lake County, D5 Sumter County (1) Sumter County Multimodal Town of Montverde City of Mount Dora City of Tavares

Lake County, D1 Lake County Multimodal Lake County Lake County, D3 Town of Lady Lake Multimodal City of Clermont Multimodal Town of Lady Lake City of Mascotte

Executive Director Executive Assistant

FDOT Turnpike Enterprise

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS None

IV. CONSENT AGENDA

- A. Approval of February 12, 2020 CAC Meeting Minutes
- **B.** <u>Recommend Retroactive Approval of FY 2020/21 2021/22 Unified Planning Work</u> <u>Program (UPWP).</u>

Motion was made by John Komoroske to approve Items A and B of the Consent Agenda, seconded by Greg Lewis– **motion passed 9-0.**

V. ACTION ITEMS

 <u>Recommend Approval of Lake~Sumter MPO 2020 List of Priority Projects</u> Jim Wood provided a brief overview of the Lake~Sumter MPO 2020 List of Priority Projects.
 T. J. Fish voiced concerns of the placement of the Groveland SR 50 Project on the list. Discussion continued.

Motion was made by T.J. Fish to approve the Lake~Sumter MPO 2020 List of Priority Projects, seconded by John Komoroske – **motion passed 9-0.**

B. <u>Recommend Approval of the Lake~Sumter MPO Transportation Improvement</u> <u>Program (TIP) for FYs 2020/21 through 2024/25</u>. Mike Woods provided a brief overview of the TIP.

Motion was made by John Komoroske to approve the Lake~Sumter MPO Transportation Improvement Program for FYs 2020/21-2024/25 seconded by Nicholas Hemes – **motion passed 9-0.**

VI. PRESENTATIONS, STATUS REPORTS

- **A.** Florida Department of Transportation Jamie Kersey provided updates
- Florida's Turnpike Enterprise Siaosi Fine
 Turnpike Project FM# 435786-01 Widen from Minneola to U.S. 27
- C. Central Florida Expressway Authority (CFX) None
- **D**. Public Works Transit
- **E.** MPO- Mike Woods provided updates
- **VII. ADJOURNMENT** Motion was made by John Komoroske to adjourn meeting, seconded by Tim Bailey. There being no further business, meeting adjourned at 4:02 p.m.

Jerry Prince, Chair



RON DESANTIS **GOVERNOR**

DeLand, Florida 32720-6834

KEVIN J. THIBAULT, P.E. SECRETARY

July 30, 2020

Michael Woods **Executive Director** Lake~Sumter MPO 1300 Citizens Blvd., Ste. 175 Leesburg, FL 34748

RE: Roll Forward Report and Administrative Amendment to the Lake~Sumter MPO TIP

Dear Mr. Woods:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5338 or my work cell at 386-279-5454.

Sincerely,

Jamie Kusey

Jamie Kersey **MPO** Liaison

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28 Scott Philips, FDOT, MS 28 Jim Martin, FHWA, MS 29 Kellie Smith, MS 501 Anna Taylor, MS 501

Approved By: _____

Date: _____

PAGE 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

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DIR 331,902 0 0 0 0 0 0 331,902 0 331,902 DS 747,348 0 0 0 0 0 0 0 747,348 PKBD 554,669 0 0 0 0 0 0 0 669,367 SLC 4,710,972 0 0 0 0 0 2,2,249,972 WKOC 22,1248,103 56,887 0 0 0 0 2,2,249,972 PHASE RAILROAD & UTILITES / RESPONSIBLE AGENCY: MANAGED BY PEOT 0 0 0 0 2,2,249 DR 138,547 0 0 0 0 0 135,647 DS 138,547 0 0 0 0 0 145,000 SIMR 8,411,571 0 0 0 0 0 2,21,938 PHASE ENVIRONMENTAL / RESPONSTIBLE AGENCY: MANAGED BY POT Image: Contentui / RESPONSTIBLE AGENCY: MANAGED BY POT				0	0	0	0	0	270 061
PKED 554,669 0 0 0 0 0 0 554,669 SL 4,710,972 0 0 0 0 0 0 4,710,972 WKCC 22,183,103 56,987 0 0 0 0 0 22,240,090 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 981,100 DI 1956,268 0 0 0 0 0 138,547 BC 145,547 0 0 0 0 0 138,547 DI 1956,268 0 0 0 0 0 138,547 BC 145,547 0 0 0 0 0 138,547 BC 145,547 0 0 0 0 0 138,547 BC 145,1571 0 0 0 0 143,5157 BC SIVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT <									
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PKED 5,121,938 0 0 0 0 0 0 5,121,938 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 500,000 0<	PHASE: ENVIRONMENT	AL / RESPONSIBLE AGEN	Y: MANAGED BY FDOT						
ACNP500,000000000000500,000ACSL2,004,45800000002,004,458DDR1,637,885202,222000002,804,458DI5,082,8660000005,082,866DIH511,9862,283,069000002,815,055DIS20,827,2190000002,827,219DS606,403000000666,403GFSL688,76900000688,769NHPP19,139,4340000019,139,434PKED44,268,278000001,062,238SA960,587101,6510000044,268,278SL403,097000000403,097KED80,015,91000000020,814,994WKBL20,814,99400000020,814,994WKCC54,438,168346,8420000054,785,010				0	0	0	0	0	5,121,938
ACNP500,000000000000500,000ACSL2,004,45800000002,004,458DDR1,637,885202,222000002,804,458DI5,082,8660000005,082,866DIH511,9862,283,069000002,815,055DIS20,827,2190000002,827,219DS606,403000000666,403GFSL688,76900000688,769NHPP19,139,4340000019,139,434PKED44,268,278000001,062,238SA960,587101,6510000044,268,278SL403,097000000403,097KED80,015,91000000020,814,994WKBL20,814,99400000020,814,994WKCC54,438,168346,8420000054,785,010	DHASE: DESIGN BUILL) / PESDONSTRIE AGENCY	Y MANAGED BY FOOT						
DDR 1,637,885 202,222 0 0 0 0 0 1,840,107 DI 5,082,866 0 0 0 0 0 0 5,082,866 DIH 5,31,986 2,283,069 0 0 0 0 0 2,815,055 DIS 20,827,219 0 0 0 0 0 0 20,827,219 DS 606,403 0 0 0 0 0 0 0 20,827,219 DS 606,403 0 0 0 0 0 0 0 20,827,219 DS 606,403 0 0 0 0 0 0 0 20,827,219 DS 606,403 0 0 0 0 0 0 0 66,8,769 NHPP 19,139,434 0 0 0 0 0 0 1,62,238 SA 960,587 101,651 0 0 0 0 0 43,097 SL 403,097 0				0	0	0	0	0	500,000
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DIH 531,986 2,283,069 0 0 0 0 2,815,055 DIS 20,827,219 0 0 0 0 0 0 20,827,219 DS 606,403 0 0 0 0 0 0 20,827,219 DS 608,769 0 0 0 0 0 0 688,769 NHPP 19,139,434 0 0 0 0 0 0 19,139,434 PKED 44,268,278 0 0 0 0 0 0 19,139,434 SA 960,587 101,651 0 0 0 0 14,268,278 SL 403,097 0 0 0 0 0 0 403,097 STED 80,015,910 0 0 0 0 0 0 20,814,994 WKBL 20,814,994 0 0 0 0 0 24,814,94 WKOC 54,438,168 346,842 0 0 0 0 0 2									
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NHPP 19,139,434 0 0 0 0 0 19,139,434 PKED 44,268,278 0 0 0 0 0 0 44,268,278 SA 960,587 101,651 0 0 0 0 10 2,238 SL 403,097 0 0 0 0 0 403,097 STED 80,015,910 0 0 0 0 0 0 80,015,910 WKBL 20,814,994 0 0 0 0 0 0 20,814,994 WKOC 54,438,168 346,842 0 0 0 0 0 20,814,994			-	-	-				
PKED 44,268,278 0 0 0 0 0 44,268,278 SA 960,587 101,651 0 0 0 0 0 1,062,238 SL 403,097 0 0 0 0 0 403,097 STED 80,015,910 0 0 0 0 0 80,015,910 WKRL 20,814,994 0 0 0 0 0 20,814,994 WKOC 54,438,168 346,842 0 0 0 0 0 54,785,010									
SL403,097000000403,097STED80,015,910000000080,015,910WKBL20,814,994000000020,814,994WKOC54,438,168346,8420000054,785,010	PKED	44,268,278	0	0	0	0	0	0	44,268,278
STED80,015,91000000080,015,910WKBL20,814,99400000020,814,994WKOC54,438,168346,84200000054,785,010					-				
WKBL20,814,994000000020,814,994WKOC54,438,168346,84200000054,785,010				-	•	-			
WKOC 54,438,168 346,842 0 0 0 0 0 54,785,010									
TOTAL 238275 7 313,763,654 3,057,588 0 0 0 0 0 316,821,242	WKOC	54,438,168		-	-	-	0		54,785,010
	TOTAL 238275 7	313,763,654	3,057,588	0	0	0	0	0	316,821,242

PAGE 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:238275 { DISTRICT:05 ROADWAY ID:11580000	3 I	PROJECT DESCRIPTION:	COUNTY:LAK				WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
EB	175,184	0	0	0	0	0	0	175,184
PKED	196,810	0	0	0	0	0	0	196,810
SA	202,117	1,885	0	0	0	0	0	204,002
SL	164,817	1,005	0	0	0	0	0	164,817
WKOC	1,500,000	0	0	0	0	0	0	1,500,000
WICCE	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	2					
PKED	2,614,781	0	0	0	0	0	0	2,614,781
SA	21,311	3,689	Ō	0	0	Ō	0	25,000
SL	114,677	25,234	0	0	0	0	0	139,911
SN	1,023,799		0	0	0	0	0	1,023,799
WKOC	668,889	0	0	0	0	Ō	0	668,889
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT	<u></u>					
ACSA	368,747	0	0	0	0	0	0	368,747
ACSL	1	0	0	0	0	0	0	1
ACSN	61,486	0	0	0	0	0	0	61,486
DDR	16,218	0	0	0	0	0	0	16,218
DER	6,919	0	0	0	0	0	0	6,919
RED	2,200,160	0	0	0	0	0	0	2,200,160
SA	3,963,329	214	0	0	0	0	0	3,963,543
SL	2,505,985	174,242	0	0	0	0	0	2,680,227
SN	2,152,410	, 0	0	0	0	0	0	2,152,410
WKOC	445,214	Ō	0	0	0	Ō	0	445,214
PHASE: ENVIRONME		ENCY: MANAGED BY FDC	Τ					
PKED	214,200	0	0	0	0	0	0	214,200
SL	40,963	0	0	0	0	0	0	40,963
TOTAL 238275 8	18,658,017	205,264	0	0	0	0	0	18,863,281
TOTAL PROJECT:	405,518,359	3,408,793	0	0	0	0	0	408,927,152

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	COUNTY:LAK				WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	147,297	15,530	0	0	0	0	0	162,827
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	865,484	0	0	0	0	0	0	865,484
DIH	203,516	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	70,251
SA	7,046	3,064	0	0	0	0	0	10,110
SL	2,936,560	6,885	0	0	0	0	0	2,943,445
PHASE: ENVIRONMENTA	L / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭT					
ACSA	0	42,844	0	0	0	0	0	42,844
DDR	194,900	0	0	0	0	0	0	194,900
TALL	0	254,452	0	0	0	0	0	254,452
TOTAL 238319 1	5,423,242	322,775	0	0	0	0	0	5,746,017
TOTAL PROJECT:	5,423,242	322,775	0	0	0	0	0	5,746,017

DISTRICT:05 ROADWAY ID:11010047		PROJECT DESCRIPTION.	COUNTY:L	FROM PERKINS ST 7 AKE ROJECT LENGTH: 1				WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MANA							
DDR DIH	1,980,187 125,553	0 2,227	0		0 0	0 0	0 0	0 0	1,980,18 127,78
PHASE: RIGHT OF WA	Y / RESPONSTBLE AGE	ENCY: MANAGED BY FDOT	r						
DDR	1,071,841		0)	0	0	0	0	1,071,84
DIH	542,425	0	0		0	0	0	0	542,42
DS	14,369	0	0)	0	0	0	0	14,36
SA	9,032,944	0	0)	0	0	0	0	9,032,94
SL	3,320,591	0	0)	0	0	0	0	3,320,5
		GENCY: MANAGED BY FDO							
DDR OTAL 238394 3	54,094 16,142,004	0 2,227	0 0		0 0	0	0 0	0 0	54,09 16,144,2 3
		-			-		· ·	·	
TEM NUMBER:238394 5 ISTRICT:05		PROJECT DESCRIPTION:	COUNTY:L	AKE		JUTHER KING		WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:11040000			PR	ROJECT LENGTH: 1	.022MI		LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2021	2021	2022	2023	2024	2025		2025	YEARS
		PONSIBLE AGENCY: MANA						0	120.00
DDR	139,987	0	0		0	0	0	0	
					0 0	0 0	0 0	 0 0	
DDR DIH PHASE: CONSTRUCTIO	139,987 21,081 DN / RESPONSIBLE AGH	0 0 ENCY: MANAGED BY FDOT	0 0)	0	0	0	Ō	21,08
DDR DIH PHASE: CONSTRUCTIO DDR	139,987 21,081 DN / RESPONSIBLE AGH 170,114	0 0 ENCY: MANAGED BY FDOT 0	0 0 7 0)	0	0	0	0	21,08
DDR DIH PHASE: CONSTRUCTIO DDR DIH	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181	0 0 ENCY: MANAGED BY FDOT 0 1,318	0 0 7 0 0))	0 0 0	0 0 0	0 0 0	0 0 0	21,08 170,11 7,49
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987	0 0 ENCY: MANAGED BY FDO? 0 1,318 0	0 0 7 0 0 0 0 0)))	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	21,08 170,11 7,45 4,98
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181	0 0 ENCY: MANAGED BY FDOT 0 1,318	0 0 7 0 0		0 0 0	0 0 0	0 0 0	0 0 0	21,08 170,11 7,49 4,98 343,66
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350	0 0 ENCY: MANAGED BY FDO 0 1,318 0 1,318	0 0 0 0 0 0		0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	21,08 170,11 7,49 4,98 343,66
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS YOTAL 238394 5 YOTAL PROJECT:	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354	0 0 ENCY: MANAGED BY FDO 0 1,318 0 1,318	0 0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	21,04 170,1 7,4 4,91 343,6 0
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5 OTAL PROJECT: TEM NUMBER:410675 1	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354	0 0 ENCY: MANAGED BY FDOT 0 1,318 3,545	0 0 0 0 0 0 0))) N CO LINE TO VOLU	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	21,08 170,11 7,49 4,98 343,66 16,487,89 *SIS*
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS YOTAL 238394 5 YOTAL PROJECT: TEM NUMBER:410675 1 DISTRICT:05	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354	0 0 ENCY: MANAGED BY FDOT 0 1,318 3,545	COUNTY:L))) N CO LINE TO VOLU	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 7 7 7 7 9 0	0 0 0 0 0 0 0	21,08 170,11 7,49 4,98 343,66 16,487,89 *SIS*
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS COTAL 238394 5 COTAL 238394 5 COTAL PROJECT: COTAL PROJECT: CTEM NUMBER:410675 1 DISTRICT:05 COADWAY ID:11140000	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354	0 0 ENCY: MANAGED BY FDOT 0 1,318 3,545	COUNTY:L)))) V CO LINE TO VOLU AKE	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 7 7 7 7 9 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,08 170,11 7,49 4,98 343,66 16,487,89 *SIS* Y ADDED: 2/ 2/ 2
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5 OTAL 238394 5 OTAL PROJECT: TEM NUMBER:410675 1 ISTRICT:05 OADWAY ID:11140000 FUND	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354	0 CENCY: MANAGED BY FDOT 0 1,318 3,545 PROJECT DESCRIPTION:	F O O O O SR 40 FROM MARION COUNTY:L FR))) N CO LINE TO VOLU AKE ROJECT LENGTH: 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 7 7 7 7 9 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y ADDED: 2/ 2/ 2 ALL
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5 OTAL 238394 5 OTAL PROJECT: TEM NUMBER:410675 1 ISTRICT:05 OADWAY ID:11140000	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354	0 0 ENCY: MANAGED BY FDOT 0 1,318 3,545	COUNTY:L)))) V CO LINE TO VOLU AKE	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 7 7 7 7 9 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,08 170,11 7,49 4,96 343,66 16,487,89 *SIS* Y ADDED: 2/ 2/ 2
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5 OTAL 238394 5 OTAL 780JECT: TEM NUMBER:410675 1 ISTRICT:05 OADWAY ID:11140000 FUND CODE	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354 LESS THAN 2021	0 0 0 1,318 1,318 3,545 PROJECT DESCRIPTION:	F O O O O SR 40 FROM MARION COUNTY:L FR))) N CO LINE TO VOLU AKE ROJECT LENGTH: 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 7 7 7 7 9 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,04 170,1 7,44 343,64 16,487,85 *SIS* Y ADDED: 2/ 2/ 2 ALL
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5 OTAL 238394 5 OTAL PROJECT: TEM NUMBER:410675 1 ISTRICT:05 OADWAY ID:11140000 FUND CODE PHASE: P D & E / R	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354 LESS THAN 2021 	0 0 ENCY: MANAGED BY FDOT 0 1,318 0 1,318 3,545 PROJECT DESCRIPTION: 2021 	SR 40 FROM MARION COUNTY:L PR 2022) N CO LINE TO VOLU AKE ROJECT LENGTH: 7 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,04 170,1: 7,49 343,66 16,487,85 *SIS* Y ADDED: 2/ 2/ 2 ALL YEARS
DDR DIH PHASE: CONSTRUCTIO DDR DJH DS TOTAL 238394 5 TOTAL 238394 5 TOTAL PROJECT: TTEM NUMBER:410675 1 DISTRICT:05 ROADWAY ID:11140000 FUND CODE PHASE: P D & E / R DIH	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354 LESS THAN 2021 	0 0 0 1,318 1,318 3,545 PROJECT DESCRIPTION:	r 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0) N CO LINE TO VOLU AKE ROJECT LENGTH: 7 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2025 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,08 170,11 7,49 4,98 343,66 16,487,89 *SIS* Y ADDED: 2/ 2/ 2 ALL YEARS 58,14
DDR DIH PHASE: CONSTRUCTIO DDR DIH DS OTAL 238394 5 OTAL 238394 5 OTAL 238394 5 OTAL PROJECT: TEM NUMBER:410675 1 ISTRICT:05 OADWAY ID:11140000 FUND CODE PHASE: P D & E / R	139,987 21,081 DN / RESPONSIBLE AGH 170,114 6,181 4,987 342,350 16,484,354 LESS THAN 2021 	0 0 ENCY: MANAGED BY FDOT 0 1,318 0 1,318 3,545 PROJECT DESCRIPTION: 2021 MANAGED BY FDOT 1,067	SR 40 FROM MARION COUNTY:L PR 2022) V CO LINE TO VOLU AKE ROJECT LENGTH: 7 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,08 170,11 7,49 4,98 343,66 16,487,85 *SIS* Y ADDED: 2/ 2/ 2 ALL YEARS

ITEM NUMBER:42 DISTRICT:05 ROADWAY ID:110			PROJECT DESCRIPTION		JTY:LAK				F GRAND HWY		WORK:RESURFACII		*NON-SIS* DDED: 4/ 4/ 0
	UND T	ESS HAN 021	2021	2022		2023		2024	2025		GREATER THAN 2025		ALL YEARS
		GINEERING / RES 72	PONSIBLE AGENCY: MAI 0	NAGED BY FDOT	0		0		0	0		0	7:
PHASE: CON	NSTRUCTION /	RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT									
	DR IH	1,761,138 25,777	0 573		0 0		0		0 0	0 0		0 0	1,761,13 26,35
TOTAL 423347	1	1,786,987 1,786,987	573 573		0		0 0		0 0 0	0 0 0		0 0	1,787,560 1,787,560
ITEM NUMBER:42 DISTRICT:05 ROADWAY ID:110			PROJECT DESCRIPTION		JTY:LAK				MONTEVISTA)		' WORK:PRELIM ENG		
	UND T	ESS HAN 021	2021	2022		2023		2024	2025		GREATER THAN 2025		ALL YEARS
PHASE: P I		ONSIBLE AGENCY:	MANAGED BY FDOT										
DI LI	IH F	68,495 763,583	3,309 0		0 0		0 0		0 0	0 0		0 0	71,804 763,583
	ELIMINARY EN DR	GINEERING / RES 605,369	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0		0		0	0		0	605,36
	IH	311,568	8,716		0		0		0	0		0	320,28
DS		53,802	0		0		0		0	0		0	53,80
LI SI		111,199 1,615,124	0 0		0 0		0 0		0 0	0 0		0 0	111,199 1,615,124
			ENCY: MANAGED BY FDO	ЭT									
	DR IH	103,734 17,770	7,438,566 32,230		0 0		0 0		0 0	0 0		0 0	7,542,30 50,000
			GENCY: MANAGED BY FI	TOC									
SI TOTAL 427056		282,800 3,933,444	0 7,482,821		0 0		0 0		0 0	0 0		0 0	282,80 11,416,26
TOTAL PROJECT		3,933,444	7,482,821		Ō		Ō		ō	Ō		Ō	11,416,265
ITEM NUMBER:42 DISTRICT:05 ROADWAY ID:111			PROJECT DESCRIPTION		JTY:LAK		SEAL DECH				' WORK:BRIDGE-RE] NES EXIST/IMPRO'		
	UND T	ESS HAN 021	2021	2022		2023		2024	2025		GREATER THAN 2025		ALL YEARS
		021	2021 										67A41
	ELIMINARY EN RRP	GINEERING / RES 111,763	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0		0		0	0		0	111,763
	NSTRUCTION /	RESPONSIBLE AG 1,205,426	ENCY: MANAGED BY FDO	ЭT	0		0		0	0		0	1,205,42
	IH	40,746	4,208		0		0		0	0		0	44,954
TOTAL 427562		1,357,935	4,208		0		0		0	0		0	1,362,143
TOTAL PROJECT	:	1,357,935	4,208		0		0		0	0		0	1,362,1

ITEM NUMBER:429606 2 DISTRICT:05 ROADWAY ID:11090000		PROJECT DESCRIPTION	CR 561 AT CR 4		: .002M	I			F WORK:LIGHTING ANES EXIST/IMPRO	OVED/A	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025		ALL YEARS
PHASE: CONSTRUCTIC EB HSP TOTAL 429606 2 TOTAL PROJECT:	DN / RESPONSIBLE AG 526 45,930 46,456 46,456	ENCY: MANAGED BY SUM 0 380 380 380 380	ITER ELECTRIC CO	OPERATIVE INC 0 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0		0 0 0	52 46,31 46,83 46,83
	10,130	560		0	0		0	0		0	
ITEM NUMBER:430975 5 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	LAKE-WEKIVA TRA COUNTY			DS TO SR 46			F WORK:BIKE PATH ANES EXIST/IMPRO		
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY TALL TALT	ENGINEERING / RES 229,784 22,772	PONSIBLE AGENCY: MAN 0 7,228	IAGED BY FDOT	0 0	0 0		0 0	0		0 0	229,78 30,00
PHASE: CONSTRUCTIC DDR SL SN TALL TALN TALN TOTAL 430975 5 TOTAL PROJECT:	DN / RESPONSIBLE AG 45,763 609,763 1,955,045 5,000 224,158 215,789 3,308,077 3,308,077	ENCY: MANAGED BY FDC 0 0 10,558 23,743 41,529 41,529	ЭТ	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	45,76 609,76 1,955,04 5,00 234,71 239,53 3,349,60 3,349,60
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION	SR 33 OVER GREI						F WORK:BRIDGE RE ANES EXIST/IMPRO		
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DIH DS SA SABR	Z ENGINEERING / RES 377,296 247,735 41,700 148,271	PONSIBLE AGENCY: MAN 0 0 0 0 0	IAGED BY FDOT	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0		0 0 0 0	377,296 247,735 41,700 148,271
PHASE: RIGHT OF WA NHBR	AY / RESPONSIBLE AG 169,034	ENCY: MANAGED BY FDC 0	DΤ	0	0		0	0		0	169,034
PHASE: CONSTRUCTIC ACBR BNBR DDR DIH DS NHBR	DN / RESPONSIBLE AG 1,309,165 1,993,032 2,163,878 10,087 651,089 218,786	ENCY: MANAGED BY FDC 51,400 0 9,913 0 0	Т	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0	1,360,565 1,993,032 2,163,877 20,000 651,089 218,786
PHASE: ENVIRONMENT TALL TOTAL 433860 1	TAL / RESPONSIBLE A 27,000 7,357,073	GENCY: MANAGED BY FI 0 61,313	DOT	0 0	0 0		0 0	0 0		0 0	27,000 7,418,38 0

ITEM NUMBER:436127 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION	COUNTY:LA	KE JECT LENGTH: .45	3MI			WORK ADD LEFT TURN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES 23,874	PONSIBLE AGENCY: MAN 13,361	AGED BY FDOT	0		0	0	0	37,235
DS	429,438	0	0	0		0	0	0	429,438
		ENCY: MANAGED BY FDO							
DDR DIH	1,357,052 12,125	0 10,820	0	0		0	0	0	1,357,052 22,945
TOTAL 436127 1	1,822,489	24,181	0	0		0	0	0	1,846,670
TOTAL PROJECT:	9,179,562	85,494	0	0		0	0	0	9,265,056
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION	COUNTY:LA					WORK:RESURFACING	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DC	Y ENGINEERING / RESI 2,720	PONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	0		0	0	0	2,720
DIH	47,535	761	0	0		0	0	0	48,296
DS	940,398	0	0	0		0	0	0	940,398
		ENCY: MANAGED BY FDO							
DDR DIH	1,950,467 5,288	0	0	0		0	0	0	1,950,465 5,288
DS	483,219	0	0	Ő		0	õ	Ő	483,219
SA	6,110,658	5,955	0	0		0	0	0	6,116,613
TOTAL 434407 1 TOTAL PROJECT:	9,540,285 9,540,285	6,716 6,716	0	0		0	0	0	9,547,001 9,547,001
ITEM NUMBER:435859 5 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION	COUNTY:LA			33		WORK:ADD LANES & H	
10112/111 12 110/0000			110						1100110 1, 0, 1
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
DDR	Y ENGINEERING / RESI 5,167,248	PONSIBLE AGENCY: MAN 0	AGED BY FDOT	0		0	0	0	5,167,248
DIH DS	98,448 492,371	13,746	0	0		0	0	0	112,194 492,371
		GENCY: MANAGED BY FD		0		-	5	C C	
DDR	0	524,000	0	0		0	0	0	524,000
TOTAL 435859 5	5,758,067	537,746	0	0		0	0	0	6,295,813
TOTAL PROJECT:	5,758,067	537,746	0	0		0	0	0	6,295,813

DISTRICT:05	5			2200112111011		TY:LAK		R GROVI	ES/GOLDEN E.		TVDF OF	F WORK:LIGHTING	*SIS*
ROADWAY ID:					COOK		ECT LENGTH: 2.	100MI				ANES EXIST/IMPROVED	0/ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2021	2021		2022		2023	:	2024	202	25	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY DS	ENGINEERING / 36,		AGENCY: MAN. 0	AGED BY FDOT	0		0		0	0	0	36,86
PHASE:	CONSTRUCTION DS	/ RESPONSIBL		NAGED BY FDO	Т	0		0		0	0	0	2,07
DHASE:	CONSTRUCTION	/ RESPONSIBL	E AGENCY: MAI	JAGED BY LAK	E COUNTY								
111101	DDR		0	900,000	E COONTI	0		0		0	0	0	900,00
	DS	18,		0		0		0		0	0	0	18,84
TOTAL 43705 TOTAL PROJE		57, 57,		900,000 900,000		0 0		0 0		0 0	0 0	0 0	957,77 957,77
ITEM NUMBEF DISTRICT:05 ROADWAY ID:	5 :11130000	LESS				ITY:LAK	VISTA VIEW LANE E VECT LENGTH: 1.					F WORK:LANDSCAPING ANES EXIST/IMPROVED GREATER	
	FUND CODE	THAN 2021	2021		2022		2023	:	2024	202	25	THAN 2025	ALL YEARS
DUD 07.													
PHASE .	DDR	ENGINEERING / 12,		AGENCY MAN	AGED BY FDOI	0		0		0	0	0	12,25
	DIH		412	3,588		0		0		0	0	0	5,00
PHASE:	CONSTRUCTION DDR	/ RESPONSIBL 347,		NAGED BY FDO	Т	0		0		0	0	0	347,98
	DIH	547,	0	25,436		0		0		0	0	0	25,43
TOTAL 43711	14 1	361,		29,024		0		0		0	0	0	390,67
FOTAL PROJE	ECT:	361,	649	29,024		0		0		0	0	0	390,67
TEM NUMBER	5		PROJECT	DESCRIPTION:		TY:LAK	BRIEN ROAD TO AR E VECT LENGTH: 8.		N RIDGE			F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS* D/ADDED: 4/ 4/ 0
ROADWAY ID:												GREATER	
	FUND CODE	LESS THAN 2021	2021		2022		2023	:	2024	202	25	THAN 2025	ALL YEARS
ROADWAY ID:	CODE	THAN 2021		AGENCY: MAN			2023		2024	202	25	THAN	
ROADWAY ID:	CODE PRELIMINARY DDR	THAN 2021 ENGINEERING / 286,	RESPONSIBLE	0		0	2023	0	2024	0	0	THAN 2025 0	YEARS
OADWAY ID:	CODE ——— PRELIMINARY DDR DIH	THAN 2021 ENGINEERING / 286, 150,	RESPONSIBLE 433 294	0 8,649		0	2023		2024	 0 0	0	THAN 2025 0 0	YEARS
ROADWAY ID: PHASE:	CODE PRELIMINARY DDR DIH DS	THAN 2021 ENGINEERING / 286, 150, 65,	RESPONSIBLE 433 294 398	0 8,649 0	AGED BY FDOT		2023	0	2024	0	0	THAN 2025 0	YEARS
ROADWAY ID: PHASE:	CODE PRELIMINARY DDR DIH DS	THAN 2021 ENGINEERING / 286, 150,	RESPONSIBLE 433 294 398 E AGENCY: MAI	0 8,649 0	AGED BY FDOT	0	2023		2024	 0 0	0	THAN 2025 0 0	YEARS 286,41 158,94 65,35
ROADWAY ID: PHASE:	CODE ——— PRELIMINARY DDR DIH DS CONSTRUCTION DDR DIH	THAN 2021 ENGINEERING / 286, 150, 65, / RESPONSIBL 4,994, 6,	RESPONSIBLE 433 294 398 E AGENCY: MAI 108 384	0 8,649 0 NAGED BY FDO 0 0	AGED BY FDOT	0 0 0	2023		2024	0 0 0 0	0 0 0 0	THAN 2025 0 0 0 0 0	YEARS 286,4 158,94 65,39 4,994,11 6,38
ROADWAY ID: PHASE:	CODE ——— PRELIMINARY DDR DIH DS CONSTRUCTION DDR DIH DS	THAN 2021 ENGINEERING / 286, 150, 65, / RESPONSIBL 4,994, 6, 2,347,	RESPONSIBLE 433 294 398 E AGENCY: MAI 108 384 120	0 8,649 0 NAGED BY FDO 0 0 0	AGED BY FDOT	0 0 0 0 0	2023		2024	0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0	YEARS 286,43 158,94 65,39 4,994,10 6,38 2,347,12
ROADWAY ID: PHASE:	CODE PRELIMINARY DDR DIH DS CONSTRUCTION DDR DIH DS NHRE	THAN 2021 ENGINEERING / 286, 150, 65, / RESPONSIBL 4,994, 6, 2,347, 372,	RESPONSIBLE 433 294 398 E AGENCY: MAI 108 384 120 271	0 8,649 0 NAGED BY FDO 0 0 0 0	AGED BY FDOT	0 0 0 0 0 0	2023		2024		0 0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 286,42 158,94 65,39 4,994,1(6,38 2,347,17 372,27
ROADWAY ID: PHASE:	CODE PRELIMINARY DDR DIH DS CONSTRUCTION DDR DIH DS NHRE SA	THAN 2021 ENGINEERING / 286, 150, 65, / RESPONSIBL 4,994, 6, 2,347,	RESPONSIBLE 433 294 398 E AGENCY: MAI 108 384 120 271 478	0 8,649 0 NAGED BY FDO 0 0 0	AGED BY FDOT	0 0 0 0 0	2023		2024	0 0 0 0 0 0	0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0	YEARS 286,41 158,94 65,39 4,994,10 6,38 2,347,12

LAKE-SUMTER MPO

ITEM NUMBER:439138 1 DISTRICT:05 ROADWAY ID:11050000		PROJECT DESCRIPTION:	COUNTY:L	T) FROM W NO AKE OJECT LENGTH			DERS DR		WORK:RESURFACING	*NON-SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN								
DIH DS	264,814 172,967	11,892 0	0 0		0 0		0 0	0 0	0 0	276,706 172,967
		ENCY: MANAGED BY FDO								
DDR	3,864,087	71,332	0		0		0	0	0	3,935,419
DIH TOTAL 439138 1	13,292 4,315,160	6,838 90,062	0 0		0 0		0	0 0	0 0	20,130 4,405,222
TOTAL PROJECT:	4,315,160	90,062	0		0		0	0	0	4,405,222
ITEM NUMBER:439139 1 DISTRICT:05		PROJECT DESCRIPTION	SR 25 FROM ARLING COUNTY:L		VD TO CR :	33		יייייייייייייייייייייייייייייייייייייי		*NON-SIS*
ROADWAY ID:11200000				AKE OJECT LENGTH	: 1.689M	-			F WORK:RESURFACING ANES EXIST/IMPROVEI	D/ADDED: 4/ 4/ 0
	LESS								GREATER	
FUND	THAN	0000					0005		THAN	ALL
CODE	2021	2021	2022	2023		2024	2025		2025	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR	523,738	0	0		0		0	0	0	523,738
DIH	30,869	1,981	0		0		0	0	0	32,850
DS	155,685	0	0		0		0	0	0	155,685
		ENCY: MANAGED BY FDO								
DDR	1,011,762	0	0		0		0	0	0	1,011,762
DIH DS	0 13,881	5,130	0		0		0	0	0	5,130
DS NHRE		0	0		0		0	0	0	13,881
SA	1,064,751 1,788,797	0	0		0		0	0	0	1,064,751 1,788,797
TOTAL 439139 1	4,589,483	7,111	0		0		0	0	0	4,596,594
TOTAL PROJECT:	4,589,483	7,111	0		0		0	ő	0	4,596,594
ITEM NUMBER:439886 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION	COUNTY:L						WORK:LIGHTING ANES EXIST/IMPROVEI	*SIS* D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MAN			~		0	<u>^</u>		A
DIH	1,323	946	0		0		0	0	0	2,269
HSP	138,032	0	0		0 0		0	0	0	138,032
TOTAL 439886 1	139,355	946	0		U		U	0	U	140,301

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

10,000

DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTIC		PEDESTRIAN LIGHTING NTY:LAKE PROJECT LENGTH:				ORK:LIGHTING S EXIST/IMPROVED/A	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
		AGENCY: MANAGED BY D							
ACSS TOTAL 439886 2 TOTAL PROJECT:	260,0 260,0 399,3	00 25,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	285,000 285,000 425,301
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000		PROJECT DESCRIPTIC		STREET FROM BOTTLE NTY:LAKE PROJECT LENGTH:		5 27 (S 14TH STREE	TYPE OF W	ORK:RESURFACING	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / 1 501,1 21,5 5,4	50 18,699		0 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	803,00 40,24 5,48
PHASE: CONSTRUCTI DDR DIH		AGENCY: MANAGED BY F1 0 2,285,568 0 10,260		0 0	0 0	0	0	0 0 0	2,285,56 10,26
TOTAL 441137 1 TOTAL PROJECT:	528,1 528,1			0 0	0 0	0 0	0 0	0	
		97 2,616,360			0		0 Type of W		3,144,55 *SIS* /REHABILITATION
TOTAL PROJECT: ITEM NUMBER:441167 1 DISTRICT:05		97 2,616,360		0 T JOHNS RIVER BRII NTY:LAKE	0 DGE # 110077		0 TYPE OF W LANE	0	3,144,55 *SIS* /REHABILITATION
TOTAL PROJECT: ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2021 Y ENGINEERING / 1	97 2,616,360 PROJECT DESCRIPTIC 2021 RESPONSIBLE AGENCY: MA	2022 ANAGED BY FDOT	0 T JOHNS RIVER BRII NTY:LAKE PROJECT LENGTH: 2023	0 DGE # 110077 .098MI 2024	0 	0 TYPE OF W LANE	0 ORK:BRIDGE-REPAIR, S EXIST/IMPROVED/2 GREATER THAN 2025	3,144,557 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000 FUND CODE	528,1 LESS THAN 2021	97 2,616,360 PROJECT DESCRIPTIC 2021 RESPONSIBLE AGENCY: MX 70 0 92 610	2022 	0 T JOHNS RIVER BRII NTY:LAKE PROJECT LENGTH:	0 DGE # 110077 .098MI	0	0 TYPE OF W LANE	0 ORK:BRIDGE-REPAIR, S EXIST/IMPROVED/2 GREATER THAN	3,144,55 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000 FUND CODE PHASE: PRELIMINAR BRRP DIH DS PHASE: CONSTRUCTI BRRP DDR DDR DIH	528,1 LESS THAN 2021 Y ENGINEERING / J 24,9 1,9 55,9 ON / RESPONSIBLE 724,9 4 8,1	97 2,616,360 PROJECT DESCRIPTIC 2021 	2022 ANAGED BY FDOT	0 T JOHNS RIVER BRII NTY:LAKE PROJECT LENGTH: 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 DGE # 110077 .098MI 	0 2025 0 0 0 0 0 0 0 0	0 TYPE OF W LANE 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK:BRIDGE-REPAIR/ S EXIST/IMPROVED/2 GREATER THAN 2025 0 0 0 0 0 0 0	<pre>/REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 24,970 2,602 55,932 724,971 455 17,714</pre>
TOTAL PROJECT: ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000 FUND CODE PHASE: PRELIMINAR BRRP DIH DS PHASE: CONSTRUCTI BRRP DDR	528,1 LESS THAN 2021 	97 2,616,360 PROJECT DESCRIPTIC 2021 RESPONSIBLE AGENCY: MA 70 0 92 610 32 0 AGENCY: MANAGED BY FI 71 0 55 0 94 9,520 07 0 21 10,130	2022 ANAGED BY FDOT	0 T JOHNS RIVER BRII NTY:LAKE PROJECT LENGTH: 2023 0 0 0 0 0 0 0	0 DGE # 110077 .098MI 	0 2025 0 0 0 0 0	0 TYPE OF W LANE 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK:BRIDGE-REPAIR/ S EXIST/IMPROVED/2 GREATER THAN 2025 0 0 0 0 0	3,144,55 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 24,97 2,60 55,93 724,97 45 17,71 5,80 832,45
TOTAL PROJECT: ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000 FUND CODE —— PHASE: PRELIMINAR BRRP DIH DS PHASE: CONSTRUCTI BRRP DIH DDR DIH DS TOTAL 441167 1	528,1 LESS THAN 2021 	97 2,616,360 PROJECT DESCRIPTIC 2021	2022 NNAGED BY FDOT DOT	0 T JOHNS RIVER BRII NTY:LAKE PROJECT LENGTH: 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 DGE # 110077 .098MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 TYPE OF W LANE 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK:BRIDGE-REPAIR/ S EXIST/IMPROVED/2 GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,144,555 *SIS* /REHABILITATION ADDED: 2/ 0/ 0 ALL YEARS 24,970 2,602 55,932 724,972 451 17,711 5,807 832,453 832,453 *NON-SIS*

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 3,956 6,044 0 0 0 0 0

PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE 0 605,248	ENCY: MANAGED BY LAKE 0 8,022	E COUNTY 2,232,000 2,232,000	0		0 0	0 0	0 0	2,232,000 2,845,270
PHASE: PRELIMINAR ACSS SA	Y ENGINEERING / RESF 597,303 7,945	PONSIBLE AGENCY: MANA 8,022 0	AGED BY LAKE COUNTY 0 0	0 0		0 0	0 0	0 0	605,325 7,945
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		LL TEARS
ITEM NUMBER:443511 1 DISTRICT:05 ROADWAY ID:11570000	1	PROJECT DESCRIPTION:	COUNTY:LAK				TYPE OF WORK:SAFI LANES EXIST	ETY PROJECT /IMPROVED/ADI	*NON-SIS* ED: 2/ 0/ 0
PHASE: CONSTRUCTIO ACSS TOTAL 443508 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 180,130 180,130	ENCY: MANAGED BY LAKE 0 5,000 5,000	E COUNTY 409,180 409,180 409,180	0 0 0		0 0 0	0 0 0	0 0 0	409,180 594,310 594,310
ACSS	180,130	PONSIBLE AGENCY: MANA 5,000	0	0		0	0	0	185,130
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		LL EARS
ITEM NUMBER:443508 1 DISTRICT:05 ROADWAY ID:11000067	I	PROJECT DESCRIPTION:	COUNTY:LAK			S 27 / US 441)	TYPE OF WORK:SAF LANES EXIST	ETY PROJECT /IMPROVED/ADI	*NON-SIS* ED: 2/ 2/ 0
PHASE: CONSTRUCTION DDR DIH TOTAL 442910 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 3,956 3,956	ENCY: MANAGED BY FDOT 3,281,822 10,260 3,298,126 3,298,126	Г 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	3,281,822 10,260 3,302,082 3,302,082
LAKE-SUMTER MPO			OFFIC MPO == HI	CLLFORWARD REPOR					IE RUN: 11.18.04 MBRMPOTP
PAGE 11			FLORIDA DEPA	ARTMENT OF TRANSPO	TATION			DATE	RUN: 07/01/2020

LAKE-SUMTER MPO

DDR

DIH

674,098 15,620

674,098 15,620

0 0

ITEM NUMBER:424883 1 DISTRICT:05 ROADWAY ID:18010000		PROJECT DESCRIPT		UNTY:SUMTER			JF SE IJTH AVE		WORK:RESURFACING	*NON-SIS*
CADWAI ID IOUIOUU	LESS			FRODEC	i ilingin. 0.513	111			GREATER	
FUND CODE	THAN 2021	2021	2022	:	2023	2024	2025		THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	т -						
DIH DS	27,843 299,891		0 0	0 0	0 0		0 0	0 0	0 0	27,8 299,8
PHASE: RAILROAD & DS	& UTILITIES / RESPON 363,158	ISIBLE AGENCY: MA	NAGED BY FDOT 0	0	0		0	0	0	363,1
	ION / RESPONSIBLE AG	ENCY: MANAGED BY								
DC DIH	86 41,228	4,0	0 62	0	0		0	0	0	45,2
DS	421,263	1,0	0	õ	Ő		Ő	Ő	Ő	421,2
EB	39,205		0	0	0		0	0	0	39,2
SE	86,453		0	0	0		0	0	0	86,4
SL	2,165,617		0	0 0	0 0		0 0	0 0	0 0	2,165,6
OTAL 424883 1 OTAL PROJECT:	3,444,744 3,444,744	4,0 4,0		0	0		0	0	0	3,448,8 3,448,8
EM NUMBER:430188 1 STRICT:05 DADWAY ID:18010000		PROJECT DESCRIPT		UNTY:SUMTER	R T LENGTH: .183	MI			WORK:ADD TURN LAN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA DIH	RY ENGINEERING / RES 3,677	PONSIBLE AGENCY:	MANAGED BY FDO	т 0	0		0	0	0	3,6
DS	8,471		0	0	0		0	0	0	8,
LFP	341,180		0	0	0		0	0	0	341,3
PHASE: RIGHT OF N LFP	WAY / RESPONSIBLE AG 37,964	ENCY: MANAGED BY	FDOT 0	0	0		0	0	0	37,
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY								
DDR	38,117		0	0	0		0	0	0	38,
DIH DS	26,895 404		0 0	0	0		0	0	0	26,
LFP	564,969	41,0		0	0		0	0	0	606,
TAL 430188 1	1,021,677	41,0		ŏ	ŏ		ŏ	ŏ	ŏ	1,062,
TAL PROJECT:	1,021,677	41,0	80	0	0		0	0	0	1,062,
EM NUMBER:434456 1		PROJECT DESCRIPT	'ION:SR 471 AT C	CR 528						*NON-SIS
STRICT:05 ADWAY ID:18030000			CO	UNTY:SUMTER PROJEC	R T LENGTH: .368	MI			WORK:ADD TURN LAN NES EXIST/IMPROVEN	
	LESS								GREATER	
FUND CODE	THAN 2021	2021	2022	:	2023	2024	2025		THAN 2025	ALL YEARS
	RY ENGINEERING / RES	PONSIBLE AGENCY:								
DDR	33,941		0	0	0		0	0	0	33,
DIH DS	42,378 206,394	3,7	24	0	0		0	0	0	46, 206,
20	200,394		U	U	U		U	0	0	200,
PHASE: CONSTRUCT	ION / RESPONSIBLE AG		FDOT 0	0	0		0	0	0	674

0 0

0 0 0 0 0 0

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DS TOTAL 434456 1 TOTAL PROJECT:	4,519 976,950 976,950	0 3,724 3,724	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,519 980,674 980,674
ITEM NUMBER:435662 1 DISTRICT:05 ROADWAY ID:18110000	P	PROJECT DESCRIPTION:	COUNTY:SUM			TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	2 ENGINEERING / RESP 265,166 25,792 747	ONSIBLE AGENCY: MANA 0 4,690 0	GED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	265,166 30,482 747
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 435662 1 TOTAL PROJECT:	N / RESPONSIBLE AGE 3,962,272 19,524 24,123 4,297,624 4,297,624	NCY: MANAGED BY FDOT 0 0 4,690 4,690	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	3,962,272 19,524 24,123 4,302,314 4,302,314
ITEM NUMBER:435859 3 DISTRICT:05 ROADWAY ID:18030000	P	PROJECT DESCRIPTION:	COUNTY:SUM			TYPE OF	F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	2 ENGINEERING / RESP 3,679,521 196,903 42,997	ONSIBLE AGENCY: MANA 200,000 40,099 0	GED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,879,521 237,002 42,997
PHASE: RIGHT OF WA DDR DIH	AY / RESPONSIBLE AGE 1,456,785 96,305	NCY: MANAGED BY FDOT 2,261,619 128,695	1,700,000 110,000	331,000 0	0 0	0 0	0 0	5,749,404 335,000
PHASE: CONSTRUCTIO DI DIH	ON / RESPONSIBLE AGE 0 0	NCY: MANAGED BY FDOT 0 0	28,659,421 52,650	0 0	0 0	0 0	0 0	28,659,421 52,650
PHASE: ENVIRONMENT DDR TOTAL 435859 3 TOTAL PROJECT: TOTAL DIST: 05 TOTAL HIGHWAYS	CAL / RESPONSIBLE AG 0 5,472,511 5,472,511 499,218,560 499,218,560	ENCY: MANAGED BY FDO 2,550,000 5,180,413 5,180,413 24,128,705 24,128,705	T 30,522,071 30,522,071 33,163,251 33,163,251	331,000 331,000 331,000 331,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2,550,000 41,505,995 41,505,995 556,841,516 556,841,516

TOTAL PROJECT:

17,710,251

129,673,084

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

ITEM NUMBER:432200 I DISTRICT:05 ROADWAY ID:11470000	1	PROJECT DESCRIP		SUNPASS DEDICA DUNTY:LAKE PROJECT LI			PLAZA (MP 288)		WORK:ITS COMMUNICA NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022		3	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCT PKYI TOTAL 432200 1 TOTAL PROJECT:	TION / RESPONSIBLE 238,7 238,7 238,7	799 1,	500	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	240,299 240,299 240,299
ITEM NUMBER:433830 I DISTRICT:05 ROADWAY ID:11470010	1	PROJECT DESCRIP		OUNTY:LAKE	C MP 279) ENGTH: 4.212M	I			WORK:INTERCHANGE (NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022		3	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA PKYI	ARY ENGINEERING / 2,260,3	RESPONSIBLE AGENCY: 362 3,3	MANAGED BY FDO 370	т 0	0		0	0	0	2,263,73
PHASE: RIGHT OF PKYI		E AGENCY: MANAGED BY 469	FDOT 531	0	0		0	0	0	1,000
PHASE: DESIGN BU PKYI TOTAL 433830 1 TOTAL PROJECT:	JILD / RESPONSIBLE 32,132,6 34,393,5 34,393,5	507 11,	407 308	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	32,140,08 34,404,81 34,404,81
ITEM NUMBER:435785 I DISTRICT:05 ROADWAY ID:11470000	1	PROJECT DESCRIP		DUNTY:LAKE	'L – MINNEOLA NGTH: 5.137M) (4TO8 LNS)		WORK:ADD LANES & F NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	3	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGEN 5,5	ICY: MANAGED BY FDOT 574	155	0	0		0	0	0	5,72
PHASE: PRELIMINA PKYI	ARY ENGINEERING / 13,179,0	RESPONSIBLE AGENCY: 052 1,0		т 0	0		0	0	0	13,180,718
PHASE: RIGHT OF PKYI	WAY / RESPONSIBLE 4,203,3	E AGENCY: MANAGED BY 335 3,580,		0	0		0	0	0	7,783,73
PHASE: RAILROAD PKYI	& UTILITIES / RES 138,0	SPONSIBLE AGENCY: MA 031 395,		0	0		0	0	0	533,03
PHASE: CONSTRUCT PKBD PKYI	TION / RESPONSIBLE	E AGENCY: MANAGED BY 0 124,945,3 444		0 0	0 0		0 0	0 0	0 0	124,945,869 20,444
PHASE: ENVIRONM PKYI TOTAL 435785 1 TOTAL PROJECT:	ENTAL / RESPONSIBL 163,8 17,710,2 17,710,2	251 129,673,0	000 084	0 0	0 0		0 0	0 0	0 0	913,819 147,383,33 9 147,383,3 39

0

0

0

0

0

147,383,335

LAKE-SUMTER MPO

			PROJ	ECT LENGTH: 10.327M	I		LANE	ES EXIST/IMPROVED/A	ADDED: 4/ 4/ 4
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY 11,764		0	0	0		0	0	14,72
PHASE: PRELIMINARY PKYI	Z ENGINEERING / RE 16,445,116	SPONSIBLE AGENCY: MANA 3,000,259	GED BY FDOT 0	0	0		0	0	19,445,37
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBLE A 118,831	GENCY: MANAGED BY FDOT 4,535,669	5,806,582	1,031,515	0		0	0	11,492,59
PHASE: RAILROAD & PKBD	UTILITIES / RESPC	NSIBLE AGENCY: MANAGED 350,000	0 BY FDOT 0	0	0		0	0	350,00
PHASE: CONSTRUCTIC PKBD PKYI	DN / RESPONSIBLE A (14,178		268,068,576 0	0	2,610,000		0	0	270,678,57 14,17
		AGENCY: MANAGED BY FDO 2,000	T 1,200,000 275,075,158	0 1,031,515	2,610,000		0 0	0 0	1,202,00 303,197,45
EM NUMBER:435786 2 STRICT:05 ADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY:LAK					VORK:ADD LANES & RE ES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	Z ENGINEERING / RE	SPONSIBLE AGENCY: MANA) 1,500	GED BY FDOT 0	0	0		0	0	1,50
TAL 435786 2 YEM NUMBER:435786 3 STRICT:05 JADWAY ID:11470000	C	PROJECT DESCRIPTION:	COUNTY:LAK					0 NORK:ADD LANES & RE ES EXIST/IMPROVED/A	
	LESS			2023	2024	2025		GREATER THAN 2025	ALL YEARS
FUND CODE	THAN 2021	2021	2022	2025	2021				
CODE	2021	SPONSIBLE AGENCY: MANA			0		0	0	1,50

	FUND CODE	LESS THAN 2021	2021	2022	2023	202	24 202	.5	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY PKYI		RESPONSIBLE AG	ENCY: MANAGED BY FDOT 1,443	0	0	0	0	1,225,204	1,227,538
PHASE:	RIGHT OF WAY PKYI	Y / RESPONSIBL	E AGENCY: MANAGI 0	ED BY FDOT 0	0	0	0	0	520,910	520,910

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PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG		FDOT 0	0	0	0	0	15,076,100	15,076,100
	U ITAL / RESPONSIBLE A			0	0	0	0	15,076,100	15,078,100
PKYI OTAL 435788 2	0 891		0	0 0	0 0	0	0 0	25,000 16,847,214	25,000 16,849,548
OTAL PROJECT:	891	1,44		õ	Ő	õ	0	16,847,214	16,849,548
TEM NUMBER:437167 2 ISTRICT:05 DADWAY ID:11470000		PROJECT DESCRIPTI		SETTLEMENT IMPROV COUNTY:LAKE PROJECT LE	EMENTS TPK MAINLINE NGTH: .095MI	MP284.417 TO 284	TYPE OF	'WORK:RIGID PAVEMEN NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / F PKYI	RESPONSIBLE AGENCY: 234,019		0	0	0	0	0	0	234,019
PHASE: PRELIMINARY PKYI PKYR	RY ENGINEERING / RES 31,810 157,550		MANAGED BY F 0 0	DOT 0 0	0 0	0 0	0 0	0 0	31,810 157,550
DHASE: CONSTRUCTI	ON / RESPONSIBLE AG		FDOT 0	0	0	0	0	0	111 050
	111 050		0	0		0	0	0	111,852 979,380
PKYI PKYR	111,852 976,844	2,53		0	0	0	-	0	
PKYI PKYR DTAL 437167 2 DTAL PROJECT:	976,844 1,512,075 1,512,075	2,53 2,53 2,53	6	0 0	0 0	0	0	0 0	1,514,611 1,514,611
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000	976,844 1,512,075 1,512,075	2,53 2,53 2,53	6 6 CON:RESURFACE	0 0 E TPK IN LAKE CNT COUNTY:LAKE	ō	0	0 0 7.85(NB) TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED. GREATER	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05	976,844 1,512,075 1,512,075	2,53 2,53 2,53	6 6 CON:RESURFACE	0 0 E TPK IN LAKE CNT COUNTY:LAKE	0 0 Y, 287.614-288.455(NE NGTH: 10.237MI	0	0 7.85(NB) TYPE OF LA	0 0 WORK:RESURFACING NES EXIST/IMPROVED	1,514,611 1,514,611 *SIS*
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE	976,844 1,512,075 1,512,075 LESS THAN	2,53 2,53 2,53 PROJECT DESCRIPTI 2021 2021 2021	6 6 2022 	0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023	0 0 Y, 287.614-288.455(NE NGTH: 10.237MI	0 0	0 7.85(NB) TYPE OF LA	0 0 7 WORK:RESURFACING INES EXIST/IMPROVED, GREATER THAN	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL
PKYI PKYR PAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR PHASE: CONSTRUCTION	976,844 1,512,075 1,512,075 LESS THAN 2021 Y ENGINEERING / RES 156,118 1,537,062	2,53 2,53 2,53 2,53 PROJECT DESCRIPTI	6 6 2022 2022 MANAGED BY F: 0 4 FDOT	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE PROJECT LE 2023 DOT 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0	0 0 (&SB), 288.455-29 	0 7.85(NB) TYPE OF LA 5 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166
PKYI PKYR PKYR PAL 437167 2 PAL PROJECT: TRICT:05 DWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 PY ENGINEERING / RES 156,118 1,537,062 CON / RESPONSIBLE AG 1,079 303,270	2,53 2,53 2,53 2,53 PROJECT DESCRIPTI 2021 2021 2021 4,10 EENCY: MANAGED BY 1	6 6 2022 	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0 0 0 0	0 0 (&SB), 288.455-29 0 0 0 0 0 0	0 7.85(NB) TYPE OF LA 5 0 0 0	0 0 0 V WORK:RESURFACING INES EXIST/IMPROVED GREATER THAN 2025 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 1,56,118 1,541,166 1,079 303,270
PKYI PKYR PAL 437167 2 CAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI PKYR	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 Y ENGINEERING / RES 156,118 1,537,062 CON / RESPONSIBLE AG 1,079	2,53 2,53 2,53 2,53 PROJECT DESCRIPTI 2021 PONSIBLE AGENCY: 1 4,10 EENCY: MANAGED BY 1	6 6 2022 2022 MANAGED BY F 0 4 FDOT 0 0 0	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0	0 0 (&SB), 288.455-29 0 0 0	0 7.85(NB) TYPE OF LA 5 0 0	0 0 0 V WORK :RESURFACING INES EXIST/IMPROVED. GREATER THAN 2025 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166 1,079
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI PHASE: CONSTRUCTIO DS PKYI PKYR TAL 437988 1 EM NUMBER:437988 3 STRICT:05	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 2Y ENGINEERING / RES: 156,118 1,537,062 CON / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277	2,53 2,53 2,53 2,53 PROJECT DESCRIPTI 2021 2021 2021 4,10 2021 4,10 2021 2021 2021 2021 2021 2021 2021 2	6 6 CON:RESURFACE 2022 MANAGED BY F: 0 4 FDOT 0 0 0 4 CON:SAFETY IN	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7.85(NB) TYPE OF LA 5 0 0 0 0 TYPE OF	0 0 0 V WORK :RESURFACING INES EXIST/IMPROVED. GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 1,56,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS*
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 2Y ENGINEERING / RES: 156,118 1,537,062 CON / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277	2,53 2,53 2,53 2,53 PROJECT DESCRIPTI 2021 2021 2021 4,10 2021 4,10 2021 2021 2021 2021 2021 2021 2021 2	6 6 CON:RESURFACE 2022 MANAGED BY F: 0 4 FDOT 0 0 0 4 CON:SAFETY IN	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7.85(NB) TYPE OF LA 5 0 0 0 0 TYPE OF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 1,56,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS*
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI PKYR PHASE: CONSTRUCTIO DS PKYI PKYR TAL 437988 1 EM NUMBER:437988 3 STRICT:05 ADWAY ID:11470000	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 Y ENGINEERING / RES 156,118 1,537,062 CON / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277 LESS	2,53 2,53 2,53 2,53 PROJECT DESCRIPTI 2021 2021 2021 4,10 2021 4,10 2021 2021 2021 2021 2021 2021 2021 2	6 6 CON:RESURFACE 2022 MANAGED BY F: 0 4 FDOT 0 0 0 4 CON:SAFETY IN	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7.85(NB) TYPE OF 5 0 0 0 0 0 0 TYPE OF LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 1,56,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS* /ADDED: 3/ 0/ 0
PKYI PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI PKYR TAL 437988 1 EM NUMBER:437988 3 STRICT:05 ADWAY ID:11470000 FUND CODE 	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 2Y ENGINEERING / RES: 156,118 1,537,062 2:0N / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277 LESS THAN	2,53 2,53 2,53 2,53 2,53 2,53 2,53 2,53	6 6 2022 2022 MANAGED BY F: 0 4 FDOT 0 0 0 0 4 SCN:SAFETY IN	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 7.85(NB) TYPE OF 5 0 0 0 0 0 0 TYPE OF LA	• WORK :RESURFACING NES EXIST/IMPROVED, GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS* /ADDED: 3/ 0/ 0 ALL
PKYI PKYR PKYR TAL 437167 2 TAL PROJECT: EM NUMBER:437988 1 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO DS PKYI PKYR TAL 437988 1 EM NUMBER:437988 3 STRICT:05 ADWAY ID:11470000 FUND CODE PHASE: P D & E / F PKYI	976,844 1,512,075 1,512,075 1,512,075 LESS THAN 2021 PY ENGINEERING / RES: 156,118 1,537,062 CON / RESPONSIBLE AGENCY: LESS THAN 2021 LESS THAN 2021 RESPONSIBLE AGENCY:	2,53 2,53 2,53 2,53 2,53 2,53 2,53 2,53	6 6 CON:RESURFACE 2022 MANAGED BY F: 0 4 FDOT 0 0 4 CON:SAFETY IN 2022 0 MANAGED BY F: 0 0 0 4 CON:SAFETY IN 2022 0 MANAGED BY F: 0 0 4 CON:SAFETY IN 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 E TPK IN LAKE CNT COUNTY:LAKE PROJECT LE 2023 DOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 Y, 287.614-288.455(NE NGTH: 10.237MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2625B), 288.455-29 202 0 0 0 0 0 0 97.87 202 202 202 202 202	0 7.85(NB) TYPE OF LA 5 0 0 0 0 TYPE OF LA 5	V WORK :RESURFACING NES EXIST/IMPROVED, GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,514,611 1,514,611 *SIS* /ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS* /ADDED: 3/ 0/ 0 ALL YEARS

PAGE 17 LAKE-SUMTER MPO			OFFIC	ARTMENT OF TRANSPORT E OF WORK PROGRAM ROLLFORWARD REPORT	TATION		Dž	ATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
			== TU	IRNPIKE				
PKYR TOTAL 437988 3 TOTAL PROJECT:	2,379,660 2,895,815 14,002,092	0 981 12,795	0 0 0	0 0 0	0 0 0	0	0 0 0	2,379,660 2,896,796 14,014,887
ITEM NUMBER:440294 2 DISTRICT:05 ROADWAY ID:11470000	PI	ROJECT DESCRIPTION:	COUNTY:LAK	S TURNPIKE MAINLINE E JECT LENGTH: 8.700N		TYPE O	F WORK:GUARDRAIL ANES EXIST/IMPROVED,	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RE PKYI PKYR	SPONSIBLE AGENCY: M 5,330 248,275	MANAGED BY FDOT 0 1,304	0 0	0 0	0 0		0	5,330 249,579
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RESPO 47,733 882	DNSIBLE AGENCY: MANA 0 618	AGED BY FDOT 0 0	0 0	0 0		0 0	47,733 1,500
PHASE: CONSTRUCTION PKYI TOTAL 440294 2 TOTAL PROJECT:	I / RESPONSIBLE AGEN 4,356 306,576 306,576	NCY: MANAGED BY FDO 0 1,922 1,922	Г 0 О О	0 0 0	0 0 0	0	0 0 0	4,356 308,498 308,498
ITEM NUMBER:445440 1 DISTRICT:05 ROADWAY ID:11470000	PF	ROJECT DESCRIPTION:	COUNTY:LAK) SPEED ENFORCEMENT E JECT LENGTH: .017N			F WORK:SAFETY PROJEC ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RESPO 669 51	DNSIBLE AGENCY: MANA 0 1,449	AGED BY FDOT 0 0	0 0	0 0		0 0	669 1,500
PHASE: CONSTRUCTION PKYI PKYR TOTAL 445440 1 TOTAL PROJECT:	I / RESPONSIBLE AGEN 330 57,334 58,384 58,384 58,384	NCY: MANAGED BY FDO 0 10,950 12,399 12,399	C 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0	0 0 0 0	330 68,284 70,783 70,783

ITEM NUMBER:435788 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION	I:WIDEN TPK- LAKE/SUN COUNTY:SUN PRO			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 370	MANAGED BY FDOT 1,130	0	0	0	0	0	1,500
PHASE: PRELIMINA PKYI	RY ENGINEERING / RES 15,555	PONSIBLE AGENCY: MAN 1,690	NAGED BY FDOT 0	0	0	0	16,289,605	16,306,850
PHASE: RIGHT OF PKYI	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO 0	TC 0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD PKYI	& UTILITIES / RESPON: 0	SIBLE AGENCY: MANAG	ED BY FDOT 0	0	0	0	4,800,000	4,800,000
PHASE: CONSTRUCT PKYI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO 0	TC 0	0	0	0	271,270,967	271,270,967
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	DOT					
PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1 TOTAL PROJECT:	15,925 15,925	2,820 2,820	0 0	0 0	0 0	0 0	297,516,720 297,516,720	297,535,465 297,535,465

ITEM NUMBER:435789 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION	WIDEN TPK(SR91) US3 COUNTY:SUM PROJ			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / H PKYI	RESPONSIBLE AGENCY 188		0	0	0	0	0	1,500
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 6,726	SPONSIBLE AGENCY: MAN 330	NAGED BY FDOT 0	0	0	0	3,352,057	3,359,113
PHASE: RIGHT OF WA	AY / RESPONSIBLE AC 0	GENCY: MANAGED BY FDC 0	ОТ 0	0	0	0	1,693,950	1,693,950
PHASE: RAILROAD & PKYI	UTILITIES / RESPOND	NSIBLE AGENCY: MANAGE 0	ED BY FDOT 0	0	0	0	2,250,000	2,250,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AC 0	GENCY: MANAGED BY FDC 0	0 T	0	0	0	55,196,263	55,196,263
PHASE: ENVIRONMEN' PKYI TOTAL 435789 1 TOTAL PROJECT:	TAL / RESPONSIBLE 0 0 6,914 6,914		0 0 0	0 0 0	0 0 0	0 0 0	1,050,000 63,542,270 63,542,270	1,050,000 63,550,826 63,550,826

ITEM NUMBER:439173 1 DISTRICT:05 ROADWAY ID:18470000	1	PROJECT DESCRIPTION:	COUNTY:SUM	CHANGE MODIFICATIONS TER MECT LENGTH: .600M		TYPE	OF WORK:INTERCHANGE I LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 439173 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TURNPIKE	ENGINEERING / RESP 232 232 232 232 84,835,535 84,835,535	ONSIBLE AGENCY: MAN 1,267 1,267 1,267 1,267 1,267 137,616,606 137,616,606	AGED BY FDOT 0 0 275,075,158 275,075,158	0 0 1,031,515 1,031,515	0 0 2,610,000 2,610,000		0 0 377,906,204 377,906,204	1,499 1,499 1,499 879,075,018 879,075,018

ITEM NUMBER:2433 DISTRICT:05 ROADWAY ID:	39 1	PROJECT DESCRI	PTION:LEESBURG/OC CO		*NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	202	4 202	GREAT THAN 25 2025	ER	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH		0 1	,000	0	0	0	0	0	1,000
FCO	314,	601	0	0	0	0	0	0	314,601
TOTAL 243339 1	314,	601 1	,000	0	0	0	0	0	315,601
TOTAL PROJECT:	314,	601 1	,000	0	0	0	0	0	315,601
TOTAL DIST: 05	314,	601 1	,000	0	0	0	0	0	315,601
TOTAL F.C.O.	314,		,000	0	0	0	0	0	315,601

DISTRICT:05 COADWAY ID:		PROJECT DESCRIPTION:	COUNTY:LAKE		DECITON 2307		WORK:CAPITAL FOR F. NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RE FTA LF COTAL 414331 1	ESPONSIBLE AGENCY: 5,287,438 1,310,018 6,597,456	MANAGED BY LAKE COU 1,097,080 274,271 1,371,351	NTY PUBLIC TRANSPORT 0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	6,384,51 1,584,28 7,968,8 0
TEM NUMBER:414331 2 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION:	COUNTY:LAKE				WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RE FTA LF OTAL 414331 2 OTAL PROJECT:	25PONSIBLE AGENCY: 0 0 6,597,456	MANAGED BY LAKE COU 8,467,216 2,116,804 10,584,020 11,955,371	NTY PUBLIC TRANSPORT 3,717,183 929,296 4,646,479 4,646,479	3,828,698 957,175 4,785,873 4,785,873	3,943,560 985,890 4,929,450 4,929,450	4,061,867 1,015,467 5,077,334 5,077,334	0 0 0 0	24,018,52 6,004,63 30,023,15 37,991,96
TEM NUMBER:438867 1 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION	COUNTY:LAKE				'WORK:CAPITAL FOR F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RE FTA LF OTAL 438867 1 OTAL PROJECT:	ESPONSIBLE AGENCY: 0 106,443 106,443 106,443	MANAGED BY LAKE COU 1,379,137 428,439 1,807,576 1,807,576	NTY PUBLIC TRANSPORT 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,379,1 534,80 1,914,0 1,914,0
TEM NUMBER:444285 1 ISTRICT:05 OADWAY ID:		PROJECT DESCRIPTION:	COUNTY:LAKE		ATING FUNDS		'WORK:OPERATING FOR NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS /	RESPONSIBLE AGEN 0 0	NCY: MANAGED BY LAKE 2,162,296 2,162,296	COUNTY PUBLIC TRANSF 0 0	PORT. 0 0	000	0 0 0	0 0 0	2,162,29

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LAKE-SUMTER MPO

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:438337 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:N	WORK:EMERGENCY OPER					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLA	NEOUS / RESPONSIBLE A	AGENCY: MANAGED BY FDO	Г					
DER	0	6,720	0	0	0	0	0	6,720
TOTAL 438337 1	0	6,720	0	0	0	0	0	6,720
TOTAL PROJECT:	0	6,720	0	0	0	0	0	6,720
TOTAL DIST: 05	0	6,720	0	0	0	0	0	6,720
TOTAL MISCELLANEOUS	0	6,720	0	0	0	0	0	6,720
GRAND TOTAL	591,072,595	179,840,570	312,884,888	6,148,388	7,539,450	5,077,334	377,906,204	1,480,469,429

	FM	РМ	Roadway	From	То	Verify Limits	FDOT Priority	MPO Priority	CFMPOA Priority	PD&E	PE	Total	D5 ROW	CON	Total
SCTPO	426905-4	Ryan Frazier	Ellis Road / St. Johns Heritage Pkwy	I-95 / John Rhodes Blvd	W. of Wickman Rd.	Correct	1	1	1			0	34,813	21,732	56,545
Ocala-Marion TPO	435209-1	Amy Windom	I-75	at End of NW 49TH ST	End of NW 35TH ST	Correct	2	1	2	3,391	530	3,921	10,200	44,956	55,156
R2CTPO	436292-1	Mary McGehee	I-95	at Pioneer Trail		Correct	3	7	-	1,603	5,873	7,476	3,730	40,948	44,678
Lake-Sumter	427056-1		SR 50	Crittenden Road	Villa City	ADDITION	4	3	8	835	2,706	3,541	7,592	15,996	23,588
MetroPlan Orlando	434484-1		I-4	Truck Parking/Rest Areas		ADDITION	5	1							
SCTPO	440424-1	Mary McGehee	NASA Causeway Bridge Replacement	SR 405	KSC Visitor Center; Kennedy Parkway (Spaceport Connector)	Incorrect	6	3	-	3,601	2,660	6,261	0	94,764	94,764
Lake-Sumter TPO	435859-3		SR 50	Hernando/Sumter Conty Line (US 301)	E of CR 478A	ADDITION	7	9	-		4,157	4,157	6,084	24,096	30,180
R2CTPO	440809-1		SR 100	Old Kings Rd	Belle Terre Pkwy	ADDITION	8	8	20				<u>3,170</u>	<u>31,700</u>	<u>34,870</u>
R2CTPO	439220-1	Su Hao	I-95	at LPGA		Correct	9	6	-		4,766	4,766		26,900	26,900
MetroPlan Orlando	441113-1	Su Hao	I-4	at Daryl Carter Parkway		Correct	10	-	-		250	250	65,521	41,300	106,821
MetroPlan Orlando	242484-7	Todd Helton	I-4	W of SR 528/Beachline	W of Kirkman Rd (SR 435)	ADDITION	11	-	-		23,022	23,022	35,095	708,739	743,834
R2CTPO	419772-2	Amy Windom	I-95	at US 1		Correct	12	-	-	2,010		2,010			0
Ocala-Marion TPO	410674-2	Kathy Enot	SR 40	End of 4 Lanes	E OF CR 314	ADDITION	13	16	10	2,482	8,431	10,913	8,825	135,449	144,274
MetroPlan Orlando	443702-1	Anthony Miller	SR 60	East of Bridge 920172	West of Peavine Road	Incorrect	14	-	-		2,874	2,874	306	10,304	10,610
R2CTPO	410251-1	Todd Helton	SR 15/US 17	DeLeon Springs Blvd	SR 40	ADDITION	15	2	4	754	7,104	7,858	18,614	66,785	85,399
MetroPlan Orlando	242484-8	Su Hao	I-4	E of Osceola Pkwy (CR 522)	W of SR 528/Beachline	Incorrect	16	2	2			0	552,000	1,399,220	1,951,220
R2CTPO	408464-2	Todd Helton	1-4	Seminole/Volusia C/L	0.5 mi E of SR 472	Correct	17	1	3b		10,373	10,373	52,001	617,736	669,737
SCTPO	407402-4	Taleb Shams	SR 528	E of SR 3	Port Canaveral Interchange	ADDITION	18	2b	5b		10,123	10,123	2,560	257,490	260,050
MetroPlan Orlando	431456-1	Su Hao	I-4	Polk/Osceola C/L	Osceola/Orange C/L	Correct	19	2	2		16,334	16334	5,083	995,000	1,000,083
Ocala-Marion TPO	410674-3	Kathy Enot	SR 40	E OF CR 314	E OF CR 314A	Incorrect	20	-	10		5,680	5,680	27,314	65,067	92,381
SCTPO	444787-1	David Graeber	SR 401 Bridge Replacement			ADDITION	21	4	-	1510		1,510			
SCTPO	407402-3	Taleb Shams	SR 528	E of SR 524	E of SR 3	ADDITION	-	2a	5a		11,332	11,332	9,705	222,014	231,719
MetroPlan Orlando	432193-1	Paul Wabi	I-4	W of SR 435/Kirkman Rd	E of SR 434	Incorrect	-	-	-			0			0
MetroPlan Orlando	242592-4	Hatem Aguib	I-4	E of SR 434	E of SR 15/600 (US 17/92)	Incorrect	-	4	3a		18,568	18,568	40,193	813,181	853,374
R2CTPO	428947-1	Suzanne Phillips	SR 40	Williamson Blvd	Breakaway Trail	Correct	-	3	6	587	2,750	3,337	5,957		5,957
R2CTPO R2CTPO	240837-1 240836-1	Taleb Shams Taleb Shams	SR 40 SR 40	Cone Rd SR 11	SR 11 SR 15	Correct Correct	-	4 5	7 9	}	4,185 3,486	4,185 3,486	2,592 4,556	44,151 35,276	46,743 39,832
R2CTPO	-		I-95 Interchange	SR 44		ADDITION	-	-	-		<u>532</u>	<u>532</u>	1,000	00,210	00,002
R2CTPO	446826-1		I-95 Interchange	Maytown Rd		COMMENT ONLY	-	-	-	2,500					

R2CTPO	411959-2		I-95 Interchange	Matanzas Woods Pkwy		ADDITION	-	-	-					
R2CTPO	-		Tomoka River Bridge	I-95 & LPGA Blvd		ADDITION	-	-	-					
Ocala-Marion TPO	443170-1	Megan Owens	I-75	Sumter/Marion County Line	SR 200	Incorrect	-	-	-	1,623	1,623		32,799	32,799
Ocala-Marion TPO	445217-1	Megan Owens	SR 326	SR 25 / US 301 / US 441	Old US 301 / CR 200A	Correct	-	-	-	672	672	0	8,139	8,139
Lake-Sumter TPO	435859-4		SR 50	E of CR 478A	E of Sumter/Lake Co Line	ADDITION	-	9	13b	6,938	6,938	19,586	68,229	87,815
	435859-5		SR 50	E of Sumter/Lake Co Line	CR 33	ADDITION	-	9	13c	5,772	5,772	32,337	35,818	68,155
											177,514			6,805,623



I-75 PD&E Studies

Florida's Turnpike to S.R. 200 | S.R. 200 to C.R. 234 Sumter, Marion and Alachua Counties

August 12, 2020



Financial Project Identification (FPID) No. 443623-1 | 443624-1 ETDM No. 14370 | 14385



- Study Overview
- Purpose and Need
- Schedule and Next Steps

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by the Florida Department of Transportation (FDOT) pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated December 14, 2016 and executed by the Federal Highway Administration and FDOT.

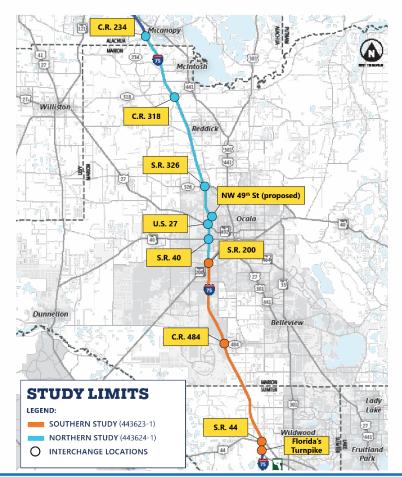
Study Overview

Southern Study

- Florida's Turnpike to S.R. 200
- Sumter and Marion Counties
- Approx. 22.5 miles
- 4 interchanges

Northern Study

- S.R. 200 to C.R. 234
- Marion and Alachua Counties
- Approx. 25.3 miles
- 6 interchanges



Study Overview

Engineering

- Purpose and Need
- Traffic
- Alternatives Analysis
- Structures
- Right-of-Way
- Safety
- Drainage
- Utilities
- Geotech
- Cost

Environmental

- Noise
- Social and Community
- Wetlands
- Wildlife and Habitat
- Parks and Recreational Facilities
- Water Quality
- Cultural Resources
- Land Uses
- Economics
- Contamination
- Construction

Public Involvement

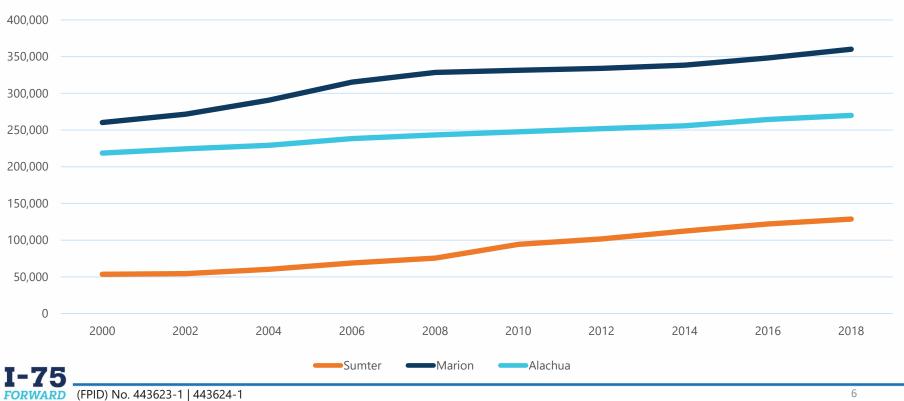
- Public Meetings
- Agency and Elected Official Briefings
- Stakeholder/Small Group Meetings
- Websites
- Newsletters
- Social Media
- Direct Mail

Purpose and Need

• Evaluate corridor and interchange improvements to increase the capacity of I-75 within the study areas to accommodate:



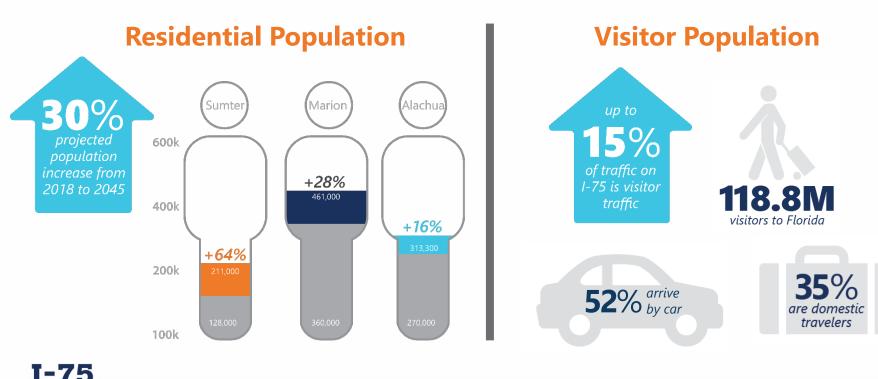
Historic Area Growth



6

Projected Area Growth





FORWARD (FPID) No. 443623-1 | 443624-1

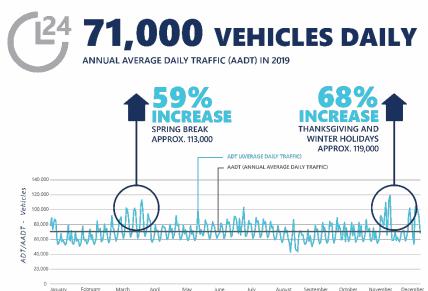
Traffic and Safety

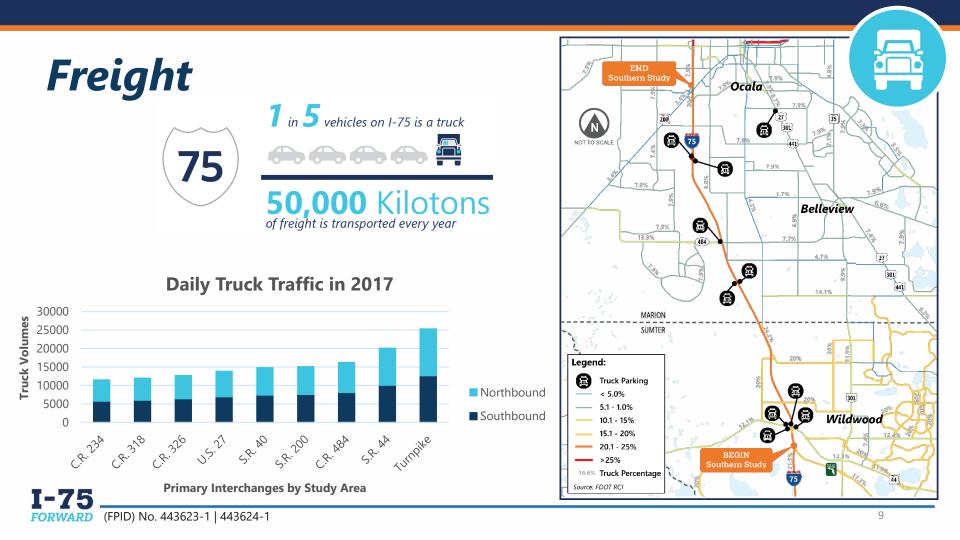


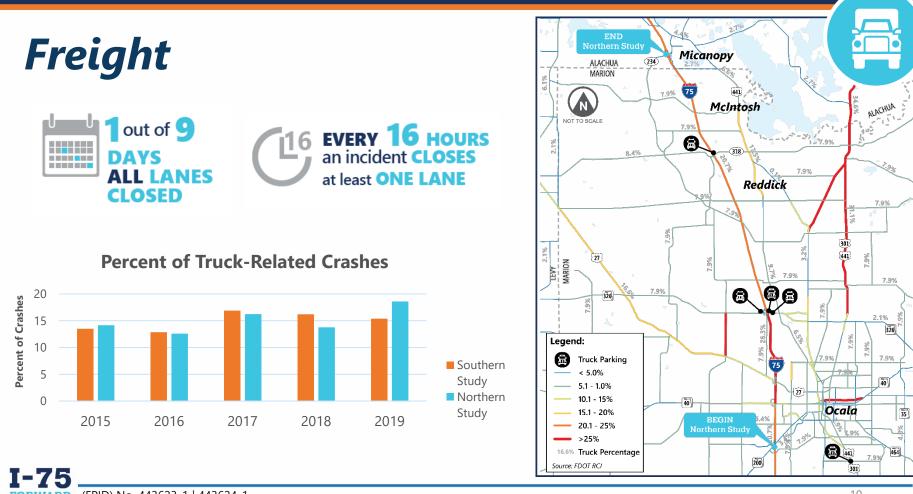
Southern Study ¹²⁴, 96,000 VEHICLES DAILY

ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019

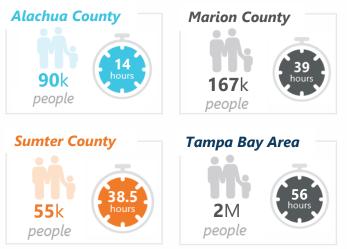
Northern Study



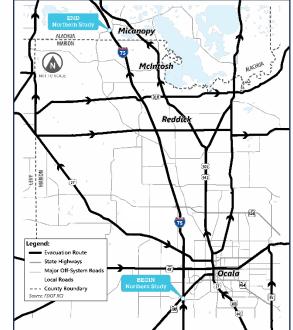


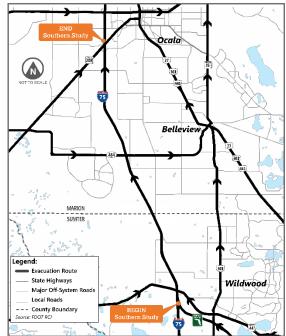


Hurricane Evacuation

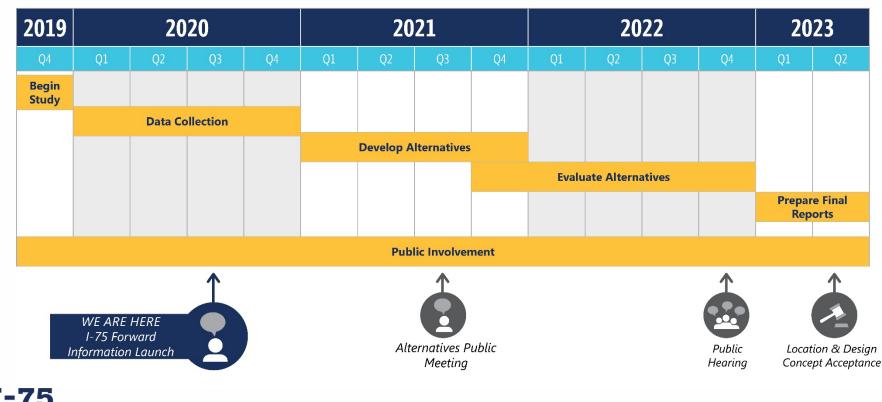


Source: Florida Statewide Regional Evacuation Study Program – Withlacochee Region, North Central Florida Region, and Tampa Bay





Schedule and Next Steps



FORWARD (FPID) No. 443623-1 | 443624-1





Mary McGehee

FDOT Project Manager

719 S. Woodland Blvd. DeLand, FL 32720 (386) 943-5063 <u>Mary.McGehee@dot.state.fl.us</u>

I75Forward.com



FDOT District Five- Leesburg Operations

1405 Thomas Road Leesburg, Florida, 34748

352-315-3100

Project Status Report as of July 19, 2020

	SR 46 from wes	st of US 441 to Round Lake Road	l (Wekiva Parkwa	y Sections 3A and 3B)			
IN #	238275-2-52-01, 238275-3-52-01			, ,			
CONTRACT #	T5589						
		Conventional P	ay Item				
	PTION: The project includes an at-grade inter includes the reconstruction of S.R. 46 into a			grade separated flyover	from southbound	U.S. 441 to eastbound	
					TIME	COST	
CONTRACTOR:	GLF Construction Corporation	LET DATE:	6/14/2017	ORIGINAL:	850	\$32,839,302.36	
FED. AID #:	8886919A	NTP:	8/01/2017	CURRENT:	1,004	\$33,699,239.31	
UND TYPE	Construction	TIME BEGAN:	10/30/2017	ELAPSED:	966	\$32,898,290.66	
		WORK BEGAN:	10/30/2017	% ORIGINAL:	113.65%	100.18%	
		EST. COMPLETION:	Fall 2020	% TO DATE:	96.22%	97.62%	
	CONTACT			PHONE		EMAIL	
			C: 321-624-8861		smoffatt@rkk.com		
	AINISTRATOR		O: 352-326-7715 C:352-459-9751			eric.jaggers@dot.state.fl.us	
		Scott Moffatt					
DOT PROJECT M		Eric Jaggers Kevin Wishnacht	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44)dot.state.fl.us	
FDOT PROJECT M CONTRACTOR'S P	ANAGER:	Eric Jaggers Kevin Wishnacht	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44	eric.jaggers@)dot.state.fl.us	
FDOT PROJECT M CONTRACTOR'S P FIN #	ANAGER: ROJECT MANAGER:	Eric Jaggers Kevin Wishnacht	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44	eric.jaggers@)dot.state.fl.us	
FDOT PROJECT M	ANAGER: ROJECT MANAGER: 238319-2-52-01	Eric Jaggers Kevin Wishnacht	0: 352-326-77 C: 407-955-19	15 C:352-459-9751 44	eric.jaggers@)dot.state.fl.us	
EDOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT #	ANAGER: ROJECT MANAGER: 238319-2-52-01	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44 26	eric jaggers@ kwishnacht@	0dot.state.fl.us glfusa.com	
DOT PROJECT M. CONTRACTOR'S P IN # CONTRACT #	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44 26	eric.jagers@ kwishnacht@ of Hickory Points TIME	0dot.state.fl.us glfusa.com	
DOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRI	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44 26	eric.jaggers@ kwishnacht@ of Hickory Points	2dot.state.fl.us Iglfusa.com	
DOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRII	ANAGER: ROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harri Design Bu	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44 26 m Savage Circle to north	eric.jagers@ kwishnacht@ of Hickory Points TIME	Dodot.state.fl.us uglfusa.com	
FUN # CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRII CONTRACTOR: FED. AID #:	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa Leware Construction Co. of Florida	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu d (S.R.) 19 over Little Lake Harris	O: 352-326-77 C: 407-955-19	15 C:352-459-9751 44 26 m Savage Circle to north ORIGINAL:	eric.jagers@ kwishnacht@ of Hickory Points TIME 950	0dot.state.fl.us 1glfusa.com 5 5 5 5 5 5 5 5 22,219,000.00	
EDOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRII CONTRACTOR: FED. AID #:	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa Leware Construction Co. of Florida 00B5025B	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu d (S.R.) 19 over Little Lake Harris LET DATE: NTP:	O: 352-326-77 C: 407-955-19 is Bridge # 11002 ild Bridge #11026 fro 3/21/2017 6/15/2017	15 C:352-459-9751 44 m Savage Circle to north ORIGINAL: CURRENT:	of Hickory Points TIME 950 1,080	0dot.state.fl.us 10glfusa.com	
EDOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRII CONTRACTOR: FED. AID #:	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa Leware Construction Co. of Florida 00B5025B	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu d (S.R.) 19 over Little Lake Harris LET DATE: NTP: TIME BEGAN:	O: 352-326-77 C: 407-955-19 is Bridge # 11002 ild Bridge #11026 fro 3/21/2017 6/15/2017 6/15/2017	15 C:352-459-9751 44 76 m Savage Circle to north ORIGINAL: CURRENT: ELAPSED:	of Hickory Points TIME 950 1,080 1,132	0dot.state.fl.us gglfusa.com	
DOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRII CONTRACTOR: ED. AID #:	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa Leware Construction Co. of Florida 00B5025B	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu d (S.R.) 19 over Little Lake Harris LET DATE: NTP: TIME BEGAN: WORK BEGAN:	O: 352-326-77 C: 407-955-19 is Bridge # 11002 ild Bridge #11026 fro 3/21/2017 6/15/2017 6/15/2017 6/15/2017	15 C:352-459-9751 44 76 m Savage Circle to north ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	eric.jagers@ kwishnacht@ of Hickory Points TIME 950 1,080 1,132 119.16%	0dot.state.fl.us gglfusa.com	
EDOT PROJECT M. CONTRACTOR'S P FIN # CONTRACT # PROJECT DESCRI CONTRACTOR: FED. AID #: FUND TYPE	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa Leware Construction Co. of Florida 00B5025B Design Build CONTACT	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu d (S.R.) 19 over Little Lake Harris LET DATE: NTP: TIME BEGAN: WORK BEGAN:	O: 352-326-77 C: 407-955-19 is Bridge # 11002 ild Bridge #11026 fro 3/21/2017 6/15/2017 6/15/2017 6/15/2017 Summer 2020	15 C:352-459-9751 44 66 M Savage Circle to north ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	eric.jagers@ kwishnacht@ of Hickory Points TIME 950 1,080 1,132 119.16%	0dot.state.fl.us glfusa.com \$22,219,000.00 \$22,351,915.67 \$21,511,222.57 96.81% 96.24% EMAIL	
FDOT PROJECT M CONTRACTOR'S P FIN # CONTRACT #	ANAGER: PROJECT MANAGER: 238319-2-52-01 E5Y62 PTION: Design and construction of State Roa Leware Construction Co. of Florida 00B5025B Design Build CONTACT MINISTRATOR	Eric Jaggers Kevin Wishnacht LAKE SR 19 over Little Lake Harr Design Bu d (S.R.) 19 over Little Lake Harris LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	O: 352-326-77 C: 407-955-19 is Bridge # 11002 ild Bridge #11026 fro 3/21/2017 6/15/2017 6/15/2017 6/15/2017 Summer 2020 O: 352-324-64	15 C:352-459-9751 44 66 M Savage Circle to north ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	eric.jaggers@ kwishnacht@ of Hickory Points TIME 950 1,080 1,132 119.16% 104.81%	0dot.state.fl.us glfusa.com \$22,219,000.00 \$22,351,915.67 \$21,511,222.57 96.81% 96.24% EMAIL	

		LAKE AND SEMINOL	E COUNTIES				
	SR 429/46 from west of O	Id McDonald Road to east of	Wekiva Park Roa	d (Wekiva Parkway Sec	tion 6)		
FIN #	238275-7-52-01						
CONTRACT #	E5Y47						
		Design Bu	ild				
project will include d	PTION: Design 5.5 miles of limited access toll ro esigning: an additional non-tolled, service road f ass safely between the Seminole State Forest, I	or local travel; a new, higher-pr	ofile bridge that is	aesthetically pleasing over			
					TIME	COST	
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00	
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,587	\$237,401,159.11	
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,119	\$189,003,414.83	
		WORK BEGAN:	10/18/2017	% ORIGINAL:	88.11%	80.58%	
		EST. COMPLETION:	Early 2022	% TO DATE:	70.51%	79.61%	
	CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-26	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT M	ANAGER:	Rick Vallier	O: 386-943-52	283 C: 386-846-4149	rick.vallier@	dot.state.fl.us	
CONTRACTOR'S P	ROJECT MANAGER:	Jeremy Andrews	C: 904-509-08	68	jandrews@s	uperiorfla.com	

Project Status Report as of July 19, 2020

		Lake Coun				
-INI #		t from SR 46 to North of Ar	undel Way (Weki	va Parkway Section 5)		
FIN # CONTRACT #	238275-8-52-01					
SONTRACT#	T5582	Conventional Pa	av Itom			
				for an angle of Amuradal Mar		ate Dated 400 and at of 0
	PTION: Design the non-tolled relocation of CR 46A	out of the Seminole State Fo	rest for 2.5 miles f	from north of Arundel wa	y to connect to Sta	ate Road 429 east of C
Challenge Road.						
		-			TIME	COST
CONTRACTOR:	Halifax Paving, Inc	LET DATE:	2/22/2017	ORIGINAL:	650	\$9,883,549.93
ED. AID #:	8886602A	NTP:	5/09/2017	CURRENT:	756	\$9,892,004.75
FUND TYPE	Construction	TIME BEGAN:	6/13/2017	ELAPSED:	838	\$9,596,946.72
		WORK BEGAN:	6/13/2017	% ORIGINAL:	128.92%	97.10%
		EST. COMPLETION:	Fall 2020	% TO DATE:	110.85%	97.02%
	CONTACT			PHONE		EMAIL
PROJECT ADMINIS	-	Kim Navarro	O: 407-482-78		kim.navarro@dot.state.fl.us	
CONTRACTOR'S P	ROJECT MANAGER:	Steve Blair	O: 386-676-02	00 C: 386-547-3422	hpi-steve@cf	l.rr.com
		LAKE COUN				
		SR 33 Over Green Sv				
FIN #	433860-1-52-01 and 436127-1-52-01					
CONTRACT #	T5637					
		CONSTRUCTION L	UMP SUM			
PROJECT DESCRI	PTION: Replace the existing bridge on SR 33 over	Green Swamp in Clermont, n	nilling and resurfac	cing of approaches. The p	project also will cre	eate a southbound left-
ane from S.R. 33 to		· · ·	0	0 11 1	,	
					TIME	COST
CONTRACTOR:	Leware Construction Company of Florida	LET DATE:	10/31/2018	ORIGINAL:	165	\$3,244,000.00
						+ -) /
	3512030P	NTP:	1/15/2019	CURRENT:	597	\$6.480.176.27
FED. AID #:	3512030P	NTP: TIME BEGAN:	1/15/2019 2/14/2019		597 419	\$6,480,176.27 \$3.671.102.63
ED. AID #:		TIME BEGAN:	2/14/2019	ELAPSED:	419	\$3,671,102.63
ED. AID #:	3512030P		2/14/2019 5/28/2019			
ED. AID #:	3512030P	TIME BEGAN: WORK BEGAN:	2/14/2019	ELAPSED: % ORIGINAL:	419 253.94%	\$3,671,102.63 113.17%
ED. AID #:	3512030P Construction	TIME BEGAN: WORK BEGAN:	2/14/2019 5/28/2019	ELAPSED: % ORIGINAL:	419 253.94%	\$3,671,102.63 113.17%
ED. AID #: Fund type	3512030P Construction CONTACT	TIME BEGAN: WORK BEGAN:	2/14/2019 5/28/2019 Early 2021	ELAPSED: % ORIGINAL: % TO DATE: PHONE	419 253.94% 70.18%	\$3,671,102.63 113.17% 56.65% EMAIL
FED. AID #: FUND TYPE CEI PROJECT ADM	3512030P Construction CONTACT IINISTRATOR	TIME BEGAN: WORK BEGAN: EST. COMPLETION:	2/14/2019 5/28/2019 Early 2021 O: 352-326-77	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296	419 253.94% 70.18% eassi@eisma	\$3,671,102.63 113.17% 56.65% EMAIL
ED. AID #: FUND TYPE CEI PROJECT ADM FDOT PROJECT M	3512030P Construction CONTACT IINISTRATOR	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296	419 253.94% 70.18% eassi@eisma	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
ED. AID #: FUND TYPE CEI PROJECT ADM FDOT PROJECT M	3512030P Construction CONTACT IINISTRATOR ANAGER:	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
ED. AID #: UND TYPE CEI PROJECT ADM DOT PROJECT M	3512030P Construction CONTACT IINISTRATOR ANAGER:	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
ED. AID #: UND TYPE CEI PROJECT ADM DOT PROJECT M	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER:	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
FED. AID #: FUND TYPE CEI PROJECT ADN FDOT PROJECT M CONTRACTOR'S P	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER: SF	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
ED. AID #: FUND TYPE CEI PROJECT ADN FDOT PROJECT M CONTRACTOR'S P	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER: SF 437348-1	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
FED. AID #: FUND TYPE CEI PROJECT ADN FDOT PROJECT M CONTRACTOR'S P	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER: SF	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison LAKE R 44 from west of CR 437 to	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63 Volusia County I	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
ED. AID #: EUND TYPE CEI PROJECT ADN DOT PROJECT M CONTRACTOR'S P FIN # CONTRACT #	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER: SF 437348-1 T5634	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison LAKE R 44 from west of CR 437 to Conventional P	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63 Volusia County I	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616	419 253.94% 70.18% eassi@eisma karen.madrid	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us
ED. AID #: UND TYPE CEI PROJECT ADN DOT PROJECT M CONTRACTOR'S P	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER: SF 437348-1	TIME BEGAN: WORK BEGAN: EST. COMPLETION: Elie Assi Karen Madrid Bob Eison LAKE R 44 from west of CR 437 to Conventional P	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63 Volusia County I	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616	419 253.94% 70.18% eassi@eisma karen.madrid beison@lewa	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us arecc.com
ED. AID #: UND TYPE EI PROJECT ADN DOT PROJECT M CONTRACTOR'S P IN # CONTRACT #	3512030P Construction CONTACT IINISTRATOR ANAGER: ROJECT MANAGER: SF 437348-1 T5634	TIME BEGAN: WORK BEGAN: EST. COMPLETION: EIie Assi Karen Madrid Bob Eison LAKE R 44 from west of CR 437 to Conventional P. 2 437 to west of the Volusia C	2/14/2019 5/28/2019 Early 2021 O: 352-326-77 O: 352-326-77 O: 352-267-63 Volusia County I ay Item ounty line.	ELAPSED: % ORIGINAL: % TO DATE: PHONE 45 C: 904-237-9296 67 03 C: 352-787-1616 Line	419 253.94% 70.18% eassi@eisma karen.madrid beison@lewa	\$3,671,102.63 113.17% 56.65% EMAIL anrusso.com @dot.state.fl.us arecc.com
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Project Status Report as of July 19, 2020

		LAKE				
	SR 1	9 (Bay Street) from west of Norton	Avenue to Lake S	Saunders Drive		
FIN #	439138-1					
CONTRACT #	E5Z92					
		Payment type (lump sum	or conventional			
PROJECT DESCRIF	TION: Mill and reusrface SR 19 (Bay Stro	eet) from west of Norton Avenue to La	ke Saunders Driv	Э		
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	11/05/2019	ORIGINAL:	360	\$3,448,888.88
FED. AID #:		NTP:	1/10/2020	CURRENT:	369	\$3,448,888.88
FUND TYPE		TIME BEGAN:	3/10/2020	ELAPSED:	129	\$593,145.61
		WORK BEGAN:	3/10/2020	% ORIGINAL:	35.83%	17.20%
		EST. COMPLETION:	Early 2021	% TO DATE:	0.28%	0.00%
CONTACT		PHONE			EMAIL	
CEI PROJECT ADMINISTRATOR		Ray Gopal	407-408-6024		rgopal@eismanrusso.com	
FDOT PROJECT MA	ANAGER:	Karen Madrid	O: 352-326-7767		karen.madrid@dot.state.fl.us	
CONTRACTOR'S PI	ROJECT MANAGER:	Lysle Tower			lyslet@dabc	on.com

		LAKE				
		Lake Wekiva Trail from County R	oad 435 to State	Road 46		
FIN #	430975-5					
CONTRACT #	T5652					
	•					
PROJECT DESCRII	PTION: Build sectiion 4B (2.6 miles) from CI	R 435 to SR 46				
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	12/04/2019	ORIGINAL:	290	\$2,616,100.01
FED. AID #:		NTP:	1/03/2020	CURRENT:	297	\$2,616,100.01
FUND TYPE		TIME BEGAN:	3/4/2020	ELAPSED:	133	\$1,246,454.31
		WORK BEGAN:	3/4/2020	% ORIGINAL:	45.86%	47.65%
		EST. COMPLETION:	Fall 2020	% TO DATE:	0.34%	0.00%
	•	·				
	CONTACT			PHONE		EMAIL
CEI PROJECT ADMINISTRATOR		Ray Gopal	407-408-6024		rgopal@eismanrusso.com	
FDOT PROJECT M	ANAGER	Eric Jaggers O: 352-326-7715 C: 352-459-9751 eric.jaggers@dot.state.		@dot.state.fl.us		
CONTRACTOR'S P	ROJECT MANAGER	Bill Bierman				



July 28, 2020 Contact: <u>siaosi.fine@dot.state.fl.us</u> (407) 264-3494

Florida Department of Transportation/Turnpike Enterprise Lake and Sumter Counties <u>CONSTRUCTION IN PROGRESS</u>

Financial Project ID: 441322-1 ALL-ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION FLORIDA'S TURNPIKE MAINLINE/SR 91 FROM MILEPOST 236 TO MILEPOST 309

- Northbound and southbound Florida's Turnpike between Milepost 285 and Milepost 287 (south of the Leesburg Plaza)
 - Estimated Completion: Spring 2021
 - Contractor: Ranger Construction
 - Project Cost: \$17.5 million
 - **LANE CLOSURES:** Overnight single lane closures (10 PM to 6 AM) and Daytime shoulder closures (7 AM to 5 PM) through the weekdays.
 - PROJECT DESCRIPTION: The overall AET conversion scope includes: milling and resurfacing, minor widening, lighting, highway signing, guardrail, toll facilities, and other construction activities on the Northern Turnpike Mainline/SR 91 from south of Kissimmee Park Road (milepost 236) to I-75 (milepost 309) for 70 miles in Osceola, Orange, Lake and Sumter counties.