



2023 List of Priority Projects

Lake~Sumter Metropolitan Planning Organization

Adopted June 21, 2023

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For more information about the Lake~Sumter Metropolitan Planning Organization or to learn about ways to get involved, please contact:



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About the MPO

The Lake~Sumter Metropolitan Planning Organization (LSMPO) was established on Feb. 25, 2004, after the 2000 U.S. Census determined the urbanized area of Leesburg, Eustis and Lady Lake had exceeded the population threshold of 50,000 which requires establishment of an MPO. The MPO includes all of Lake County and Sumter County (Exhibit 1). Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools, the U.S. Department of Transportation (USDOT) and many others are involved in the transportation planning processes facilitated by LSMPO.

LSMPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies. As the governmental body in this planning area most directly responsible for the guidance of the transportation planning process, LSMPO ensures that recommendations and priorities comply with federal, state and local goals and requirements. LSMPO's major responsibilities include development and implementation of the following:

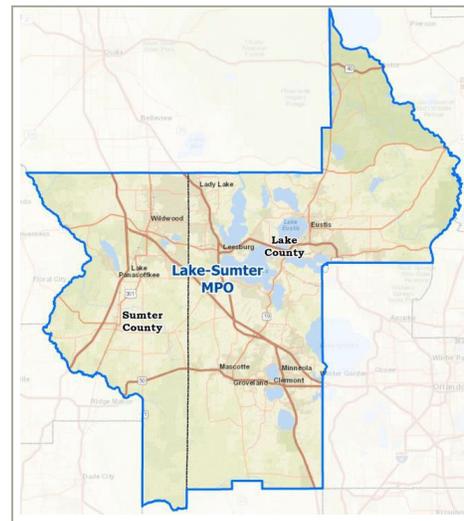


Exhibit 1: LSMPO Planning Area

- **Unified Planning Work Program (UPWP)**, prepared every two years to outline the budget and define the activities of LSMPO
- **Long Range Transportation Plan (LRTP)**, updated every five years to define the long-range cost feasible plan of projects
- **List of Priority Projects (LOPP)**, updated annually to identify LSMPO's top unfunded priority projects for inclusion in the Transportation Improvement Program and FDOT Five-Year Work Program
- **Transportation Improvement Program (TIP)**, updated annually to define the next five years of programmed projects
- **Public Participation Plan (PPP)**, reviewed annually to define LSMPO's public participation process, policies and approach
- **Transportation Disadvantaged Service Plan (TDSP)**, updated annually in coordination with the Community Transportation Coordinator and the Transportation Disadvantaged Coordinating Board
- **LSMPO Audit Report**, prepared annually to ensure that procedures and activities are being conducted in compliance with applicable requirements

Through the development of these and other products, LSMPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. Public involvement is a major priority. Projects funded through public dollars are planned in a manner that encourages public participation and incorporates meaningful public input.

This includes ensuring that plans and priorities address the needs of underserved and underrepresented populations. For example, LSMPO incorporates into planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

Introduction

This report summarizes the process for developing the 2023 List of Priority Projects (LOPP) and includes the complete list of priorities approved by the LSMPO Governing Board on June 21, 2023.

The annual LOPP is critical to development of FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP). Each year, LSMPO prepares a TIP with highway, bicycle/pedestrian, and other transportation-related projects that are programmed for funding over the next five years. This process starts with development of the LOPP which consists of projects that have not yet been programmed but are considered the highest unfunded priorities.

Each MPO is required to develop a LOPP and submit it to FDOT by October 1st of each year, unless a different date is otherwise agreed upon (Section 339.175(8), Florida Statutes). For 2023, the deadline for submission was July 1st. LSMPO submitted the 2023 LOPP to FDOT District 5 on July 1st. The 2023 LOPP will be used by FDOT to develop the FY 2024/25 - 2028/29 Tentative Five-Year Work Program which will guide LSMPO's development of the TIP for the same period.

The LOPP serves as a bridge between long range planning and project programming in the TIP and Work Program. Projects in the LOPP are the highest unfunded priorities within the MPO's planning area. After a Top 20 project has been fully funded in the TIP through construction, it is removed from the Top 20, which allows other projects to be added or advanced in priority. These fully-funded projects will remain included in the LOPP within a "Funded Projects" list in order to emphasize their priority until completed. A project in the LOPP can be ranked higher and advanced more quickly if additional funds from local governments or other sources are utilized.

The mission of the Lake~Sumter Metropolitan Planning Organization is to provide the local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- (1) planning a regional, multi-modal transportation network that balances accessibility and mobility;
- (2) incorporating the visions of the member governments into a cohesive regional approach; and
- (3) coordinating with regional partners and state and federal agencies to meet the needs of the public.

Developing the 2023 List of Priority Projects

The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (Section 339.175(8), Florida Statutes). The following additional factors were considered in development of and prioritizing projects within the 2023 LOPP:

- Transportation needs and priorities identified by LSMPO, local governments and FDOT
- Goals and objectives of LSMPO's approved Long Range Transportation Plan (LRTP)
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.)
- Results of the transportation management systems ([LSMPO Congestion Management Process](#))
- LSMPO's public involvement procedures
- The goals, objectives, and policies of the local government's comprehensive plan
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities

Exhibit 2 provides an overview of the steps and actions that were conducted to develop the 2023 LOPP.

In 2021, LSMPO developed new guidance to support development of the LOPP as part of the MPO's effort to continuously improve the prioritization process, enhance the quality of project information, and increase project funding success. The MPO's 2023 LOPP guidance and informational documents are listed below and included in **Appendix 2**.

- [LOPP Overview and Guidance](#) to provide consistent information and direction to assist local sponsors in the development of projects for consideration as priorities
- [LOPP Project Sufficiency Checklist](#) to support local sponsors in self-evaluating Project Information Applications prior to submission

In 2022, LSMPO expanded its review process by beginning to integrate the results of its Congestion Management Process (CMP). The respective Congested Corridor designation (Extremely Congested, Congested, Approaching Congestion, or Not Congested/Operating at Acceptable Level of Service) for each project was included within the draft Top 20, Roadway Capacity (Non-SIS), and Planning Studies lists, where applicable. This CMP information was utilized to inform decisionmaking regarding priority rankings.

For the 2023 LOPP prioritization process, the LSMPO review process added three additional factors to staff, committee, and Board decision-making regarding project priorities. Alongside CMP data, the additional factors are:

- Program Stability – Rank of project in previous LOPP
- Project Completion – Stage of Project Cycle (e.g. Design, Right-of-Way, or Construction)
- Safety – Crash Density (developed utilizing fatal and severe injury crash data obtained from FDOT's Crash Analysis Reporting (CAR) System and Signal Four Analytics)

It is anticipated that the prioritization process will continue to be refined in 2024. See 2024 LOPP Process on page 4 for more information.

The 2023 LOPP is structured as follows:

- Table 1 – Top 20 Priorities
- Table 2 – Strategic Intermodal System (SIS) Project Priorities
- Table 3 – Roadway Capacity (Non-SIS) Project Priorities
- Table 4 – Safety/Operations/TSM&O Project Priorities
- Table 5 – Complete Streets Project Priorities
- Table 6 – Trail Project Priorities
- Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities
- Table 8 – Transit Project Priorities
- Table 9 – Planning Study Priorities
- Table 10 – Bridge Project Priorities
- Table 11 – Small County Outreach Program (SCOP) Projects

The Top 20 list is comprised of a range of projects from Tables 2-11, including roadway capacity, safety improvements, complete streets, and planning studies. The phases of work proposed for funding are:

- Eleven (11) Construction projects
- One (1) Right of Way project
- Five (5) Design projects
- Three (3) Planning projects

Immediately following the Top 20 list is a Funded Projects list which includes projects from prior Top 20 lists that have been funded through construction. Though they are removed from the Top 20, it is important to separately document them as funded projects until they are removed from the TIP to emphasize their importance.

2024 LOPP Process

Looking ahead to 2024, LSMPO will build on the prioritization factors from 2023 to further strengthen the process by incorporating additional criteria. Process refinements for 2024 are expected to include:

- Enhancement of the year-to-year predictability of lists and priorities
- Continuation of the Funded Top 20 Projects List
- Prioritization of key projects from certain sub-lists to shape the Top 20, including consideration of project category-specific criteria

As done in previous LOPP cycles, the MPO plans to facilitate a partner agency workshop in Fall 2023 to discuss potential new criteria and obtain feedback for the development of a revised process that will be implemented for the 2024 LOPP.

Exhibit 2: 2023 LOPP Development Process

2022	
September	<ul style="list-style-type: none"> Conducted a LOPP Workshop with partner agencies (September 14)
October	<ul style="list-style-type: none"> Provided overview of the 2023 LOPP cycle: <ul style="list-style-type: none"> Technical Advisory Committee (October 12) Community Advisory Committee (October 12) Governing Board (October 26)
November	<ul style="list-style-type: none"> Opened 2023 LOPP Submission Cycle (November 1)
December	<ul style="list-style-type: none"> Presented 2023 LOPP process and schedule to Governing Board (December 7)
2023	
January	<ul style="list-style-type: none"> Closed 2023 LOPP Submission Cycle (January 13) Reviewed project submissions (Ongoing through March)
February	<ul style="list-style-type: none"> Provided 2023 LOPP status and 2022 LOPP funding update: <ul style="list-style-type: none"> Technical Advisory Committee (February 8) Community Advisory Committee (February 8) Governing Board (February 22)
March	<ul style="list-style-type: none"> LSMPO prepared Draft 2023 LOPP based upon prioritization factors
April	<ul style="list-style-type: none"> Draft 2023 LOPP reviewed and approved by: <ul style="list-style-type: none"> Technical Advisory Committee (April 12) Community Advisory Committee (April 12) Governing Board (April 28)
May	<ul style="list-style-type: none"> LSMPO prepared Final 2023 LOPP Final 2023 LOPP posted for 21-day public review period (May 31)
June	<ul style="list-style-type: none"> Final 2023 LOPP reviewed and approved by: <ul style="list-style-type: none"> Technical Advisory Committee (June 14) Community Advisory Committee (June 14) Governing Board (June 21) Final 2023 LOPP submitted to FDOT (June 30)

Key Requirements and Activities

Performance Measurement

Performance measurement is an important part of performance-based planning and a key federal requirement. Performance measures and targets are considered in the development of LSMPO’s Long Range Transportation Plan, Transportation Improvement Program (TIP), and the LOPP. Federally defined performance measures address Safety (PM 1), Bridge and Pavement Condition (PM 2), System Performance (Travel Time Reliability) (PM 3), Transit Asset Management (TAM), and Transit Safety. LSMPO supports FDOT’s statewide targets for PM 1, PM 2, and PM 3, and supports LakeXpress and Sumter County Transit in achieving their respective transit-related performance targets.

Public Involvement

The public involvement approach for developing the 2023 LOPP was prepared pursuant to the LSMPO *Public Participation Plan*. Throughout the LOPP development process, there are opportunities for public comment. Prior to Board adoption, the public is provided with the opportunity to review and comment on the draft LOPP during a 21-day public review period. The public can also provide feedback during the public comment periods of each advisory committee meeting. During this review process and following Board adoption, the LOPP is electronically published on www.LakeSumterMPO.com and is available in print, by request. Citizens unable to attend the committee or Governing Board meetings may submit written public comments to LSMPO during the official public comment period: 1) via postal service, 2) on the MPO’s website at <http://www.lakesumtermpo.com/engage/> or, 3) by emailing michael.woods@LakeSumterMPO.com. The process conducted to develop the 2023 LOPP is outlined in Exhibit 2. Additional information on public outreach strategies and response policies can be found in the LSMPO *Public Participation Plan*.

Exhibit 3. Public Participation Plan LOPP Checklist

Outreach Step	Timeframe
Draft LOPP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP presented at LSMPO advisory committee meetings, with public comment during meeting	During the meeting cycle prior to Board approval
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting and committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail	Throughout official public comment period
Approved Prioritized Project List published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website

LOPP Amendments

Amendments to the plan are reviewed by LSMPO's advisory committees for input. The public is given the opportunity to comment on LOPP amendments through the public comment periods provided during each committee meeting and Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Title VI Policy Statement & Responsibilities

The Lake~Sumter MPO assures that no person shall, based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance. The Executive Director is responsible for ensuring implementation of the organization's 2020 Title VI Nondiscrimination Plan and provides direction to the Title VI Specialist. The Title VI Specialist is responsible for the overall management and day to day administration of the Title VI program.



Lake~Sumter Metropolitan Planning Organization

Michael Woods

Executive Director & Title VI Specialist

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Additional information on Title VI objectives and strategies for engaging Title VI Protected Groups and Individuals can be found in the 2020 Title VI Nondiscrimination Plan.

Limited English Proficiency (LEP) Policy

It is the policy of Lake~Sumter MPO to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;

- Oral language assistance to LEP) persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization's language assistance activities.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: "Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352) 315-0170 or by email to michael.woods@lakesumtermpo.com, at least three (3) business days prior to the event." Additional information on engaging individuals with Limited English Proficiency can be found in the 2020 Limited English Proficiency Plan.

2023 List of Priority Projects Tables

The List of Priority Projects is encompassed in the tables that follow:

- Table 1 – Top 20 Project Priorities
- Table 2 – Strategic Intermodal System (SIS) Project Priorities
- Table 3 – Roadway Capacity (Non-SIS) Project Priorities
- Table 4 – Safety/Operations/TSM&O Project Priorities
- Table 5 – Complete Streets Project Priorities
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2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 1 – Top 20 Priorities

2023 Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase	Programmed Phase FY	Programmed Phase Cost
1	1	FDOT/ Lake County	427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	SIS and Limited Access	CST	2024/25	\$45,445,800	ROW	2023/24	\$14,700,000
2	3	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2024/25	\$26,500,000	ROW		
3	8	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/ TSM&O	CST	2025/26	\$6,475,426	Design	2023/24	\$1,626,041
4	5	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2024/25	\$13,794,537			
5	11	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000	ROW	2025/26	\$9,000,000
6	-	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484	Design		
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2024/25	\$25,800,000			
8	-	Sumter County	-	Safe Streets For All Phase I	Sidewalk repairs and ADA compliance along St Charles Place, Bailey Trail, Canal Street, Odell Circle, and Bonita Boulevard		Sidewalk Repairs/ ADA Compliance	Bike/Ped/ Sidewalks	Design	2024/25	\$393,455			
9	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	PDE	2025/26	\$900,000
10	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/ TSM&O	CST	2027/28	\$2,000,000	Design	2025/26	\$750,000

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase	Programmed Phase FY	Programmed Phase Cost
11	12	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/Widening	Capacity (Non-SIS)	CST	2024/25	\$19,800,000	ROW	2022/23	\$3,000,000
12	14	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	PDE		
13	16	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/Road Widening	Capacity (Non-SIS)	CST	2025/26	\$8,000,000	ROW	2023/24	\$2,500,000
14	18	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2025/26	\$3,000,000	PDE		
15	19	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/Operations/TSM&O	CST	2024/25	\$2,000,000	Design		
16	-	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	Planning	2024/25	\$600,000			
17	-	LSMPO	-	2050 Long Range Transportation Plan - Preliminary Planning Activities and Studies			Long Range Planning	Planning	Planning	2024/25	\$200,000			
18	17	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/Operations/TSM&O	ROW	2025/26	\$5,000,000	Design	2023/24	\$450,000
19	-	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/Deland Road	Corridor Study	Planning	Planning	2024/25	\$750,000			
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/Preliminary Design	Planning	Design	2025/26	\$1,500,000			

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Funded Projects

The following are projects that were included in the MPO's 2022 LOPP Top 20 which are now funded through construction. These projects are included here to continue to reflect their priority to the MPO through completion.

FM #	Project Name	From	To	Description	Construction Funding Source
448734-1	Hooks Street	Hancock Road	CR 455/Hartle Road	New Road	State/Local
441781-1	Hartwood Marsh Road	US 27	Savannah Ridge Lane (Proposed CR 455 Extension)	Road Widening	State / Local
-	Citrus Grove Road Phase II and Phase V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Dr. (Phase V)	New Road/ Road Widening	Phase II – Member Project (State) Phase V - Local
430132-1	SR 35 (US 301) - (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	SR 44	CR 470	Road Widening	State (included in Moving Florida Forward)
447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements/ ITS	State / Local
451313-1	US 301 Complete Streets	C-466A	C-44A	Complete Streets	State

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 2 – Strategic Intermodal System (SIS) Project Priorities

2023 SIS Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	FDOT/ Lake County	427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	Capacity	CST	2024/25	\$45,445,800	ROW	2023/24
2	FDOT	435859-4 435859-5	SR 50	East of CR 478A	CR 33	Widening	Capacity	CST	2025/26	\$137,200,000	ROW	2023/24 - 2024/25
3	FDOT		I-75	SR 44	Sumter/Marion County Line	Auxiliary Lanes	Capacity	CST	2024/25	\$479,000,000		
4	FDOT		I-75	SR 44	Sumter/Marion County Line	Managed Lanes	Capacity	Design	2031-35	\$12,400,000	PDE	
5	FDOT		US 27	End of SR 19	Turnpike North Ramps	Road Widening	Capacity	PDE	2024/25	\$3,500,000		
6	FDOT		US 27	CR 561A	End of SR 19	Road Widening	Capacity	PDE	2024/25	\$3,500,000		

Top 20 Project

The following projects are included for informational purposes only to provide an overview of other SIS and limited access projects in the MPO's planning area. It is understood that Florida's Turnpike Enterprise and the Central Florida Expressway Authority are responsible for the prioritization of their respective projects.

Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Sumter	435788-1	Florida's Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 304.5)	Widening	Capacity	Design	2024/25
Turnpike/ Lake	435787-1	Florida's Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Widening	Capacity	CST	2027/28
Turnpike/ Lake	435788-2	Florida's Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Widening	Capacity	Design	2025/26
Turnpike/ Lake	435786-3	Florida's Turnpike	O'Brien Road (MP 285.9)	US 27 (MP 289.6)	Widening	Capacity	CST	2025/26; 2027/28
Turnpike/ Lake	452106-1	Florida's Turnpike	Interchange at US 27 (South) (MP 285)		Interchange Improvements	Capacity	CST	2025/26
Turnpike/ Sumter	435789-1	Florida's Turnpike	US 301 Interchange (MP 304.5)	I-75 (MP 308.9)	Widening	Capacity	Design	2025/26
CFX/ Lake	-	SR 516 (Lake/Orange Expressway)	US 27	SR 429	New Expressway	Capacity	Design	

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 3 – Roadway Capacity (Non-SIS) Project Priorities

2023 Capacity Rank (Non-SIS)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity	CST	2024/25	\$26,500,000	ROW	
2	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	CST	2024/25	\$13,794,537		
3	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	ROW	2025/26
4	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity	CST	2025/26	\$8,633,484	Design	
5	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	CST	2024/25	\$25,800,000		
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity	Design	2026/27	\$1,500,000	PDE	2025/26
7	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity	CST	2024/25	\$19,800,000	ROW	2022/23
8	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity	Design	2026/27	\$1,500,000	PDE	
9	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity	CST	2025/26	\$8,000,000	ROW	2023/24
10	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity	Design	2025/26	\$3,000,000	PDE	
11	Lake County	441710-2	Round Lake Road	Lake/Orange County Line	Wolf Branch Road	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	ROW	2025/26
12	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	Design	2024/25	\$700,000		
13	FDOT/Lake County	-	CR 470/CR 48	Sumter County Line	US 27	Road Widening	Capacity	Design	2024/25	\$4,000,000		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 Capacity Rank (Non-SIS)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
14	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	Capacity	Design	2024/25	\$1,000,000		
15	Lake County	441399-1	CR 561A	CR 561	CR 455	Realignment	Capacity	Planning	2024/25	\$750,000		
16	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	PDE	2024/25	\$TBD		
17	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	PDE	2024/25	\$TBD		
18	Lake County	-	Woodlea Road	SR 19	Lane Park Road	Road Widening	Capacity	Design	2024/25	\$300,000		
19	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	CST	2024/25	\$35,000,000		
20	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	CST	2025/26	\$20,000,000		
21	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	CST	2024/25	\$TBD		
22	Lake County	-	Anderson Hill Rd	US 27	Lakeshore Dr	Paved Shoulders	Capacity	Design	2024/25	\$200,000		
23	Lake County	-	CR 44	Emeralda Ave	SR 19	Road Widening	Capacity	Design	2024/25	\$1,800,000		
24	Lake County	-	CR 44	US 441	Emeralda Ave	Road Widening	Capacity	Design	2024/25	\$1,200,000		
25	Lake County	-	Hancock Rd	Hartwood Marsh Rd	SR 50	Road Widening	Capacity	Design	2024/25	\$850,000		
26	Lake County	-	CR 468	SR 44	Urick St	Road Widening	Capacity	Design	2024/25	\$1,000,000		
27	Lake County	-	Britt Rd	SR 44	Wolfbranch Rd	Shoulder/ Lane Widening	Capacity	Design	2024/25	\$300,000		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 Capacity Rank (Non-SIS)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
28	Lake County	-	CR 19A	US 441	Eudora Rd	Shoulder/ Lane Widening	Capacity	Design	2024/25	\$800,000		
29	Lake County	-	Rolling Acres Road Extension	Lake Ella Rd	CR 466A	Roadway Extension	Capacity	Design	2024/25	\$650,000		

Top 20 Project

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 4 – Safety/Operations/TSM&O Project Priorities

2023 Safety/ Ops/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety	CST	2025/26	\$6,475,426	Design	2023/24
2	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety	CST	2027/28	\$2,000,000	Design	2025/26
3	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Operations	CST	2024/25	\$2,000,000	Design	
4	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety	ROW	2024/25	\$5,000,000	Design	2023/24
5	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2024/25	\$3,238,178	Design	
6	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2024/25	\$2,055,790	Design	
7	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2024/25	\$160,683		
8	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	Operations	CST	2024/25	\$714,150		
9	FDOT/ Lake County	-	US 27 ATMS			ATMS	Operations	CST	2024/25	\$1,656,000		
10	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	Safety	CST	2024/25	\$2,000,000		
11	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	Safety	CST	2024/25	\$5,000,000		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 Safety/ Ops/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
12	Lake County	-	ITS Initial Deployment Equipment & Installation			ITS	Operations	CST	2024/25	\$350,000	Study	
13	Lake County	-	ITS Fiber Infrastructure			ITS	Operations	CST	2024/25	\$7,900,000	Study	
14	Lake County	-	Intelligent Traffic Signal Controllers			ITS	Operations	CST	2024/25	\$250,000		
15	Lake County	-	Flat Lake Roundabout			Roundabout	Operations	ROW	2024/25	\$2,000,000		
16	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Operations	Design	2024/25	\$350,000		
17	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Operations	Design	2024/25	\$200,000		
18	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	Operations	CST	2024/25	\$800,000		
19	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	Operations	PDE	2024/25	\$TBD		
20	Lake County	-	Britt Road Northbound right turn lane at new signal			Intersection Improvement	Operations	ROW	2024/25	\$350,000		
21	Minneola	-	Grassy Lake Road Turn Lanes	Education Avenue	Blarney Street	Addition of Turn Lanes	Safety	CST	2024/25	\$800,000		
22	Minneola	-	Education Avenue Right Turn Lane	US 27	Entrance to Minneola Charter School	Addition of Turn Lanes	Safety	CST	2024/25	\$2,800,000		
23	Lake County	-	SR 19 and CR 44 Intersection Improvement			Intersection Improvement	Operations	Design	2024/25	\$250,000		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 Safety/ Ops/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
24	Lake County	-	US 441 and CR 44 Intersection Improvement			Intersection Improvement	Operations	Design	2024/25	\$300,000		

Top 20 Project

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 5 – Complete Streets Project Priorities

2023 Complete Streets Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Design	2024/25	\$2,000,000	Study	
2	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Complete Street	Safety	Design	2024/25	\$1,500,000	Study	2018/19
3	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Complete Street	Safety	Design	2024/25	\$1,000,000		
4	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Complete Street	Safety	Design	2024/25	\$2,000,000		
5	Lake County	-	CR 435	Orange County Line	SR 46	Complete Street	Safety	Planning	2024/25	\$200,000		
6	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Complete Street	Safety	Design	2024/25	\$1,100,000	Study	
7	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Design	2024/25	\$2,500,000		
8	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Complete Street	Safety	Planning	2024/25	\$600,000		
9	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Complete Street	Safety	Planning	2024/25	\$TBD		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 6 – Trail Project Priorities

2023 Trails Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Multi-use Trail	Design	2024/25	\$2,000,000	Study	
2	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Multi-use Trail	Design	2024/25	\$500,000		
3	Lake County	-	Gardenia Trail Phase II	Lake Ella Rd	Marion County Rd	Multi-use Trail	Design	2024/25	\$600,000		
4	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Multi-use Trail	PDE	2024/25	\$1,200,000		
5	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Multi-use Trail	CST	2024/25	\$50,000		

SUN Trail

2023 SUN Trail Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1		435471-1 to 5	South Sumter Connector Trail			SUN Trail Regional System	These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System.				
2		422570-3 + others	South Lake Trail Phase 3C and Phase 4			SUN Trail Regional System					
3	Lake County	436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	PDE	2024/25	\$2,100,000	Study	
4	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	SUN Trail Individual Trail	ROW	2024/25	\$19,000,000	PDE (Segment 5)	

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 SUN Trail Rank	Sponsor/Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
5	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	SUN Trail Individual Trail	CST	2024/25	\$1,200,000	Design	
6	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	SUN Trail Individual Trail	Design	2024/25	\$3,000,000		
7	Lake County	-	North Lake Trail - Segment 2	Ferran Park (Eustis)	Collins St./CR 450	SUN Trail Individual Trail	PDE	2024/25	\$2,000,000		
8	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferran Park (Eustis)	SUN Trail Individual Trail	PDE	2024/25	\$2,000,000		
9	Lake County	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	SUN Trail Individual Trail	Design	2024/25	\$450,000		
10	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	SUN Trail Individual Trail	Design	2024/25	\$1,100,000		
11	Lake County	-	Green Mountain Scenic Trail	Montverde	South Lake Trail	SUN Trail Individual Trail	Design	2024/25	\$570,000		
12	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/ Jones Dr	Sumter County Line	SUN Trail Individual Trail	ROW	2024/25	\$3,000,000		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

2023 Bike/Ped & Sidewalk Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	Safe Streets For All Phase I	Sidewalk repairs and ADA compliance along St Charles Place, Bailey Trail, Canal Street, Odell Circle, and Bonita Boulevard		Sidewalk Repairs/ ADA Compliance	Bike/Ped	Design	2024/25	\$393,455		
2	Lake County	439684-1	Radio Rd (Treadway Elementary)	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	CST	2025/26	\$3,000,000	Design	
3	Lake County	439048-1	East Orange Avenue	Fruitwood Avenue	Sunrise Lane	New Sidewalk	Bike/Ped	CST	2025/26	\$717,000	Design	
4	Lake County	439685-1	CR 561 (Monroe St) Astatula Elementary	Tennessee Ave	CR 48/Florida Ave	New Sidewalk	Bike/Ped	CST	2025/26	\$183,000	Design	
5	Lake County	439683-1	Log House Rd (Pine Ridge Elementary School)	CR 561	Lakeshore Dr	New Sidewalk	Bike/Ped	CST	2025/26	\$642,000	Design	
6	Lake County	439663-1	Hancock Rd (Lost Lake Elementary)	Sunburst Ln	Greater Pines Blvd	New Sidewalk	Bike/Ped	CST	2024/25	\$1,400,000	Design	
7	Lake County	439687-1	Lakeshore Dr (Pine Ridge Elementary School)	Cherith Ln	Oleander Dr	New Sidewalk	Bike/Ped	CST	2025/26	\$1,400,000	Design	
8	Lake County	439686-1	CR 44 Bypass/Deland Rd (Eustis Middle School)	Lake/Orange County Line	Cypress Grove Rd	New Sidewalk	Bike/Ped	CST	2024/25	\$713,000	Design	
9	Lake County		Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Design	2024/25	\$115,310	Study	
10	Lake County		Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Design	2024/25	\$250,000		

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

2023 Bike/Ped & Sidewalk Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
11	Lake County		Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Design	2024/25	\$141,000		
12	Minneola		Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Design	2024/25	\$150,000		
13	Minneola		US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Design	2024/25	\$800,000		
14	Pine Lakes		SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Design	2024/25	\$800,000		

Top 20 Project

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 8 – Transit Project Priorities

2023 Transit Rank	Sponsor/ Location	FM #	Project Name	Project Type	Performance Measures	Cost Estimate
1	Lake County	-	LakeXpress North-South connection (Clermont to Leesburg) (“27 Express”)	Operations	Passengers per revenue hour	\$290,000*
2	Lake County	-	Evening (to 9pm) service on routes 1A, 1, 2, and 3	Operations	Passengers per revenue hour within the extended service times	\$293,800*
3	Lake County	-	Double frequency on Routes 1A, 1, 2, 3, 4, and 50	Operations	Passengers per revenue hour	\$2,602,700*
4	Lake County	-	Replace Route 55 with a Mobility-On-Demand service	Operations	Passengers per revenue hour	Cost Neutral
5	Lake County	-	Hourly (9am to 5pm) weekend service on Routes 1A, 1, 2, 3, 50, 55	Operations	Passengers per revenue hour within the extended service times	\$848,200*
6	Lake County	-	Extend Route 1A to South Marion County serving Walmart and medical facilities	Operations	Boardings and alighting within the extended service area	Cost Neutral
7	Lake County	-	Clermont/Minneola Circulator	Operations	Passengers per revenue hour	\$293,000*
8	Lake County	-	All-day service on Route 55 and South Lake Express, and proposed “27 Express”	Operations	Passengers per revenue hour within the extended service times	TBD
9	Lake County	-	Evaluate, plan, engineer, and construct a joint administrative/operations/ maintenance/fueling facility	Operations	Long-term costs savings and increased program oversight	TBD
10	Lake County	-	Zero Emission Bus Study	Operations	Final document	TBD
11	Lake County	-	Procure Electric Vehicles and install the required infrastructure	Operations	Operational expenses versus that of diesel buses	TBD
12	Lake County	-	Implementation of flex services in densely populated areas	Operations	Passengers per revenue hour	TBD

* Does not include associated capital costs.

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 9 - Planning Study Priorities

MPO Planning Area

2023 Planning Studies Rank (MPO)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	LSMPO	-	2050 Long Range Transportation Plan - Preliminary Planning Activities and Studies			Long Range Planning	Planning	Planning	2024/25	\$200,000	-	-

State Roads

2023 Planning Studies Rank (State Roads)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Capacity	Planning	2024/25	\$600,000	-	-
2	FDOT/ Lake County	-	US 441	SR 19/Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-
3	FDOT / Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-
4	FDOT/ Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	Planning	2024/25	\$TBD	-	-
5	FDOT / Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	Planning	2024/25	\$TBD	-	-

Top 20 Project

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

County/Local Roads

2023 Planning Studies Rank (County/Local Roads)	Sponsor/Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass	Corridor Study	Planning	Planning	2024/25	\$750,000	-	-
2	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Capacity	Planning/ Preliminary Design	2023/24	\$1,500,000	-	-
3	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-
4	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-
5	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-
6	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary School/Minneola Charter School/Oak Valley Boulevard)			Area Traffic Study	Safety	Planning	2024/25	\$235,000	-	-
7	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-
8	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2024/25	\$TBD	-	-

Top 20 Project

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 10 – Bridge Project Priorities

2023 Bridges Rank*	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost**	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	CST	2025/26	\$3,000,000	Design	
2	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	CST	2024/25	\$1,200,000		
3	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	CST	2024/25	\$1,750,000		
4	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	CST	2024/25	\$580,000		
5	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	Design	2024/25	\$1,200,000		
6	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	Design	2024/25	\$250,000		
7	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	Design	2024/25	\$1,000,000		
8	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2024/25	\$32,000		

*The ranking shown reflects preliminary sponsor ranking. FDOT processes would determine the order in which these bridge project would be implemented.

2023 List of Priority Projects (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Table 11 – Small County Outreach Program (SCOP) Projects

2023 SCOP Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2024/25	\$4,166,943	Design	
2	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2024/25	\$2,055,790	Design	
3	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2024/25	\$202,280		
4	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2024/25	\$32,000		



Appendix 1

Resolution 2023-6

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-6

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE 2023 LIST OF PRIORITY PROJECTS AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 USC 134, and 49 USC 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Section 339.175(8)(a), Florida Statutes requires that the MPO is responsible for developing, annually, a list of project priorities ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the List of Priority Projects are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the 2023 List of Priority Projects is based upon project selection criteria that consider, in part, transportation needs and priorities identified by the MPO, local governments, and FDOT, the goals and objectives of the MPO long-range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; the MPO public involvement plan; goals, objectives, and policies of the local government's comprehensive Plan, projects that lend support for economic vitality, community development, business functionality, and the creation or retention of employment opportunities, and

WHEREAS, the 2023 List of Priority Projects must be used by the FDOT in developing the district work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the FDOT has established a deadline of July 1, 2023, for the submittal of new project priorities, pursuant to Section 339.175(8)(b), Florida Statutes, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways, including certain county roadways, has prioritized county transportation projects to address regional county transportation needs within the MPO Area.

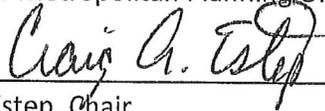
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The 2023 List of Priority Projects was developed with consideration given to preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and
2. The 2023 List of Priority Projects is consistent with the MPO's adopted long-range transportation plan, *TRANSPORTATION 2045*, which was adopted on December 9, 2020; and
3. The 2023 List of Priority Projects is consistent with the FDOT Strategic Intermodal System Plan; and
4. The 2023 List of Priority Projects was developed in consideration of criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); and
5. The 2023 List of Priority Projects was developed using the procedures of the MPO public involvement plan; and
6. The 2023 List of Priority Projects is hereby endorsed and adopted; and
7. The Chair of the MPO is authorized and directed to submit the 2023 List of Priority Projects to the Florida Department of Transportation, the Lake County Board of County Commissioners, and the Sumter County Board of County Commissioners.

Resolution 2023-6; Lake~Sumter Metropolitan Planning Organization Adopting the 2023 List of Priority Projects

PASSED AND ADOPTED this 21 day of June, 2023.

Lake~Sumter Metropolitan Planning Organization



Craig Estep, Chair

Approved as to Form and Legality:



Rachel Bartlowits, MPO Attorney



Appendix 2

2023 LSMPO LOPP Process Guidance and Documents

LOPP Background

The annual List of Priority Projects (LOPP) is a continuous and critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake-Sumter Metropolitan Planning Organization (LSMPO) planning area. The LOPP is the bridge between the Long-Range Transportation Plan and the annual selection of projects to program for funding in FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP).

- » Projects in the LOPP are the highest priority unfunded needs in the MPO area
- » Each MPO is required to annually develop a LOPP and submit it to FDOT, along with the necessary project information.
- » The 2023 LOPP will be used by FDOT to determine projects that might be added to the FY 2024/25 – 2028/29 Tentative Five-Year Work Program. It will similarly guide LSMPO's development of the TIP for the same period.

The LOPP Structure

The LSMPO LOPP is structured as follows. The Top 20 Priorities list is comprised of a range of projects from included in the various category lists below, including Roadway Capacity (SIS and Non-SIS), Safety/Operations/TSM&O, Complete Streets, Multi-use Trails, and Planning Studies. The final LOPP will also reference projects from the previous year's LOPP which have been funded through construction.

- » **Top 20 Priorities**
- » **Strategic Intermodal System (SIS) Projects**
- » **Roadway Capacity (Non-SIS) Projects**
- » **Safety/Operations/TSM&O Projects**
- » **Complete Streets Projects**
- » **Trail Projects**
- » **Bicycle/Pedestrian & Sidewalk Projects**
- » **Transit Projects**
- » **Planning Studies**
- » **Bridge Projects**

LOPP Process

The LOPP is a continuous annual process with the highest priority unfunded projects advancing, phase by phase.

- » A new project will typically be added to the LOPP within the appropriate category list unless special circumstances warrant it being added directly to the Top 20. As projects advance forward in priority, they will successively be considered for the Top 20 and ultimately into the FDOT Work Program and TIP.
- » After a Top 20 project has been fully-funded in the Work Program/TIP through construction, it is no longer on the LOPP, opening a space for another project in the Top 20.
- » A project in the LOPP may be ranked higher and advance more quickly if matching funding from the local government is available.

Program Stability

From year to year, the highest priority projects in the LOPP will typically remain at the top of the list until they move forward to be programmed for funding in the Work Program and TIP. This consistency over the long-term provides greater predictability for local sponsors, improves coordination with FDOT, and increases priority project success.

Foundation for Project Success

Partnerships are fundamental to the success of transportation project planning and implementation. Your agency is a critical partner in the effort to provide transportation in the LSMPO Planning Area that meets the needs of residents, visitors and businesses. It is important to coordinate closely and communicate regularly with LSMPO, FDOT, and, for municipalities, the respective county government.

For the LOPP, your agency plays a pivotal in ensuring project success through the following:

1. **Complete and Accurate Information** – Ensure that a complete and updated FDOT Project Information Application is on-file or submitted for each project. LSMPO will use a project screening process to aid you in making this determination (see Submitting Projects below).
2. **Project Prioritization** – If your agency is submitting multiple projects, be prepared to provide the approved priority rank for each project when the LOPP is being developed. For example, the top priority should be ranked 1, the next priority should be ranked 2, etc. Local agency ranking is critical because it is a leading factor in determining a project's priority in the LOPP.
3. **Planning Alignment** – Ensure that any project submitted is consistent with your agency's Local Government Comprehensive Plan and the LSMPO Long Range Transportation Plan. It is also important that project information is the same throughout planning documents, so be attentive to providing consistent description, termini, cost estimates, etc.
4. **Local Support** – Clearly define and state any matching funds that your local agency will commit to the project.
5. **Other Funding** – If your agency intends to pursue a particular grant or funding program for the project, please be sure to indicate this on the Project Screening Form.
6. **Responsiveness** – Respond in a timely manner to any information requests from LSMPO or FDOT to ensure the greatest success for your project.

Submitting Projects

An FDOT Project Information Application (PIA) needs to be completed or on-file for all projects being submitted for funding consideration. If a project has a PIA that was completed for the most recent LOPP, it may only be necessary to update key information rather than completing an entirely new application. For example, estimated project costs and project schedule should be revised accordingly.

To begin the process for the 2023 LOPP, please submit a PIA. The submitted PIAs will then be reviewed through a Project Sufficiency Checklist and followed by technical assistance meetings to work with each agency to identify potential improvements for each application. The PIA requires extensive information such as project purpose and need, detailed project cost and schedule information, and related documents and studies, so that FDOT can evaluate the project effectively.

It is critical that PIAs are accompanied by the following:

- » Up-to-date cost estimates with a written description of the method to develop the estimate
- » Updated and complete project schedules that address all project phases including Planning, PD&E, Design, Right-of-Way, and Construction
- » GIS data/shapefiles depicting the location and exact limits of the project and matching the project description

Please note that projects receiving federal funding will often be administered as Local Agency Program (LAP) projects. If so, the project will need to meet statewide and District 5 LAP requirements. Visit <https://www.fdot.gov/programmanagement/lp/lap/d5-lap> for more information. Regardless of funding source, accurate project information will be critical to ensure that the project can move forward with FDOT. Use the Project Sufficiency Checklist to scrutinize the project detail you are providing. This will firmly position the project for future project intake meetings and help avoid last minute information requests by FDOT to meet requirements.

LOPP Prioritization

Projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), Florida Statutes). LSMPO will conduct a review and prioritization of submitted projects to ensure that they advance these goals and consider the following:

- » Transportation priorities identified by LSMPO, local governments and FDOT
- » LSMPO's Long Range Transportation Plan (LRTP)
- » The applicable Local Government Comprehensive Plan
- » FDOT's Strategic Intermodal System Plan (s. 339.64, F.S.)
- » Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.)
- » Recommendations from the Congestion Management Process
- » LSMPO's Public Participation Plan
- » Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities

For updates to the 2023 LOPP prioritization process, LSMPO is receiving input from its Committees and Governing Board, with the following expected to be considered during this cycle:

- » **Reliability** – Congestion Management Process data (initially utilized in the 2022 LOPP)
- » **Program Stability** – Rank of project in previous LOPP
- » **Project Completion** – Stage of Project Cycle (e.g. Design, Right-of-Way, or Construction)
- » **Safety** – Fatalities & Serious Injuries; Crash Rates; Bicycle and Pedestrian Frequency

2023 LOPP – Schedule at a Glance

Call for Projects - Project Information Application (PIA) Submitted	October 27, 2022 - January 13, 2023
PIA Sufficiency Review	January 16 –March 16, 2023
Technical Assistance Meetings with Sponsors	February 20-24, 2023
Prioritization Process and Draft Ranking Complete	March 31, 2023
Draft LOPP Reviewed by Board/Committees	April 2023
Final LOPP Reviewed Board/Committees	June 2023
MPO Submits Adopted LOPP to FDOT	By June 30, 2023

Questions?

Michael Woods, Executive Director

✉ michael.woods@lakesumtermpo.com

☎ (352) 315-0170

After an agency submits a List of Priority Projects (LOPP) Project Screening Form, LSMPO will conduct a review to determine if a full Project Information Application (PIA) needs to be completed. If a new PIA is determined to be necessary, your agency will need to provide comprehensive project information as outlined in the checklist below. Before submitting the initial Project Screening Form for a project, preview this list and consider whether your agency will be able to provide the information below if a PIA is requested. If a current PIA is not on-file and a new one cannot be sufficiently completed, the project will not move forward.

For questions, contact Mike Woods at mwoods@lakesumtermpo.com or (352) 315-0170.

PIA Sufficiency Checklist Items

- Application dated
- Applicant information completed
- Contact information completed
- Project information completed
- Requested phase(s) marked
- MAP of the project location is attached. *It is critical that a map is provided identifying the project location.*
- Project SCOPE attached (if construction phase, no scope is needed)
- Project Preliminary SCHEDULE is attached and complete
- Project COST ESTIMATE attached (with back-up documentation explaining methodology and/or source of estimate)
- If requesting a construction phase, Right-of-Way Certification is attached. If not, Maintenance maps/records are attached. The following attachments must be included in the package:
 - 1) Signed and sealed plans
 - 2) Engineer's estimate
 - 3) Bid Documents and Specifications Package
 - 4) Signed LAP Construction Checklist
 - 5) Right of Way Certification
 - 6) Environmental Certification
 - 7) All necessary permits
 - 8) LAP Certification
- Project Description completed. *Ensure that full descriptive detail is provided to understand the background, location, and general purpose of the project.*
- Project Purpose and Need Statement completed. *It is important to provide a thorough statement of purpose and need that is consistent with any documented purpose and need information that may already exist for the project.*

List of Priority Projects

Project Sufficiency Checklist

- Copy of study or data supporting need for project attached. *It is critical to attach all prior studies, analysis and/or data that supports and provides justification for the project.*
- Transit/Aviation/Seaport/SIS questions addressed.
- Indicates whether project is on the Federal Aid System
- Copy of Local Government's Comprehensive Plan page(s) referring to project is attached
- Copy of LSMPO's Long Range Transportation Plan page(s) referring to project is attached
- Table on work type, most recent phase, and who is performing work is completed. *It is critical for this table to be fully completed to ensure that FDOT is aware of current project status and detail.*
- Local Agency LAP Certification is attached. *For federally funded projects that will be managed locally, it is critical to include this certification.*
- Table for working type and funding completely filled out for each phase. *As above, it is critical for this table to be fully completed to ensure that FDOT is aware of current project status and detail.*





Appendix 3

Top 20 List of Priority Projects in FDOT Format

Lake-Sumter MPO - 2023 List of Priority Projects - Top 20 (Approved by LSMPO Governing Board on 6/21/2023 - Resolution 2023-6)

Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
1	427056-1	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista) & South Lake Trail, Phase 3C from 2nd St to Silver Eagle Rd.	Realignment	Capacity	System Performance		CST	2025	\$45,445,800	ROW	2024	\$14,700,000	ROW	2025	\$9,850,000				
2	409870-1	SR 44 from US 441 to SR 44	Road Widening	Capacity	System Performance		CST	2025	\$26,500,000	ROW									
3	-	C 48 from C 469 to Lake/Sumter County Line	Safety Project	Safety	Safety	System Performance	Design	2026	\$2,617,976	Design	2024	\$1,626,041				CST	\$12,456,335		
4	238394-3	SR 500 (US 441) from Perkins Street to SR 44	Road Widening	Capacity	System Performance		CST	2025	\$13,794,537										
5	441710-1	Round Lake Road Extension from Wolf Branch Road to SR 44	Road Widening	Capacity	System Performance		CST	2028	\$30,000,000	ROW	2026	\$9,000,000	Design			CEI	\$3,000,000		
6	-	Wellness Way (2 to 4 Lanes) from Hancock Road Extension to Orange County Line	Road Widening	Capacity	System Performance		CST	2026	\$8,633,484	Design						CEI	\$864,000		
7	429356-1	SR 500 (US 441) from SR 44 to N of SR 46	Road Widening	Capacity	System Performance		CST	2025	\$25,800,000	ROW			Design	2022					
8	-	Sumter County Safe Streets For All Phase I - Sidewalk repairs and ADA compliance along St Charles Place, Bailey Trail, Canal Street, Odell Circle, and Bonita Boulevard	Sidewalk Repair / ADA Compliance	Safety	Safety		Design	2025	\$393,455										
9	439665-1	Rolling Acres Road from West Lady Lake Ave. to Griffin Ave.	Road Widening	Capacity	System Performance		Design	2027	\$1,500,000	PD&E	2026	\$900,000						CST	
10	449454-1	Hammock Ridge Roundabout - Hammock Ridge Rd. at Lakeshore Dr.	Roundabout	Safety	Safety	System Performance	CST	2028	\$2,000,000	Design	2026	\$750,000				CEI	\$200,000		
11	441779-1	CR 455 (Ray Goodgame Parkway) from Lost Lake Rd. to Hartwood Marsh Rd.	Roadway Extension/ Widening	Capacity	System Performance		CST	2025	\$19,800,000	ROW	2023	\$3,000,000				CEI	\$1,980,000		
12	-	CR 455 Extension from Wellness Way to Schofield Road	Roadway Extension	Capacity	System Performance		Design	2027	\$1,500,000	PD&E						CST	\$40,000,000		
13	441393-1	CR 437 Realignment	New Corridor/ Road Widening	Capacity	System Performance		CST	2026	\$8,000,000	ROW	2024	\$2,500,000				CEI	\$800,000		
14	-	Hartwood Marsh Road from Regency Hills Drive to CR 455 (Ray Goodgame Parkway)	Road Widening	Capacity	System Performance		Design	2026	\$3,000,000	PD&E						ROW		CST	
15	-	Lake Minneola Shores & Jalarmy Rd Roundabout from Lake Minneola Shores to Jalarmy Road	Roundabout	Operations	System Performance	Safety	CST	2025	\$2,000,000	Design						CEI	\$200,000		
16	-	SR 19 Corridor Coalition	Corridor Study	Planning	System Performance	Safety	Planning	2025	\$600,000										
17	-	2050 Long Range Transportation Plan - Preliminary Planning Activities and Studies	Long Range Planning	Planning	System Performance		Planning	2025	\$200,000										
18	447410-1	Micro Racetrack Road from CR 466A to Lake Ella Rd.	Paved Shoulders	Safety	Safety	System Performance	ROW	2026	\$5,000,000	Design	2024	\$450,000				CST			
19	-	CR 44 Corridor Feasibility Study	Corridor Study	Planning	System Performance		Planning	2025	\$750,000										
20	-	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	Capacity	System Performance		Planning	2026	\$1,500,000							Design		CST	

MPO Staff

Executive Director

Michael F. Woods

Financial Coordinator

Doris LeMay

Member Governments

Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood



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