

Lake-Sumter MPO - December 2024 MPO Governing Board Meeting

Please register for Lake-Sumter MPO - December 2024 MPO Governing Board Meeting on Dec 11, 2024, 2:00 PM EST at:

<https://attendee.gotowebinar.com/register/31141904247596629>

After registering, you will receive a confirmation email containing information about joining the webinar.

2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair’s Announcements
- E. Proposed revisions to today’s Agenda

I. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

II. ACTION ITEMS

- A. Consideration to approve, [October 23, 2024, MPO Governing Board Meeting Minutes](#)
- B. Approval of the 2025 MPO Governing Board and Executive Committee meeting calendar. Staff recommends five regular meetings for the MPO Governing Board and two for the Executive Committee for 2025 and saving dates for two additional meetings for the 2050 Long Range Transportation Plan. If desired, the Executive Committee can identify one or additional meetings for a strategic planning session or workshop.
 - **February 26, 2025, Governing Board @ 2:00 PM**
 - **April 23, 2025, Executive Committee @ 1:00 PM & Governing Board @ 2:00 PM**
 - **May 28, 2025, Governing Board (2050 LRTP Meeting -Tentative)**
 - **June 18, 2025, Governing Board @ 2:00 PM**
 - **August 27, 2025, Governing Board 2050 LRTP Meeting – Tentative)**
 - **October 22, 2025, Executive Committee @ 1:00 PM & Governing Board @ 2:00 PM**
 - **December 3, 2025, Governing Board @ 2:00 PM**

Motion to Approve the 2025 MPO Board and Executive Committee Meeting Calendar

Date | Time: December 11, 2024 | 2 PM

C. Review and Approval of the proposed 2025 MPO Officers and Appointments as follows:

- **Chair Sean Parks, Lake County BOCC, CFMPOA, MPOAC (6,7)**
 - **Chair Elect Sandy Gamble, City of Tavares, CFMPOA, MPOAC Alternative (1,7)**
 - **1st Vice Chair Don Wiley, Sumter County BOCC, CFMPOA, MPOAC Alternative (7)**
 - **2nd Vice Chair, City of Clermont, CFMPOA Alternate (1) (City Appointment December 10, 2024)**
 - **Past Chair Cal Rolfson, City of Mount Dora, CFMPOA Alternate**
 - **Lake County At-Large Representative, Mayor Mitchell Mack, City of Astatula (2)**
 - **Sumter County At-Large Municipal Representative, City of Bushnell (3) City Appointment January 6, 2025**
 - **Lake County Transportation Disadvantaged Coordinating Board Chair, Commissioner Leslie Campione, Lake County BOCC (4)**
 - **Sumter County Transportation Disadvantaged Coordinating Board Chair, Commissioner Jeff Bogus, Sumter County BOCC. (5)**
1. *To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Governing Board, at the time of the election of officers, shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office*
 2. *The At-Large Representative for Lake County holds the voting privilege rotating annually among: Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde and Umatilla.*
 3. *The At-Large Representative for Sumter County holds the voting privilege and rotates pursuant to the Interlocal Agreement entered by and between the cities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. The City of Bushnell will appoint their MPO representative in January 2025.*
 4. *At the time of election of officers, a member of the MPO Governing Board, voting or non-voting, shall be elected as Chair of the Lake County Transportation Disadvantaged Coordinating Board*
 5. *At the time of election of officers, a member of the MPO Governing Board, voting or non-voting, shall be elected as Chair of the Sumter County Transportation Disadvantaged Coordinating Board*
 6. *The Chair, Chair-Elect, 1st Vice Chair, 2nd Vice Chair, and immediate Past Chair and one voting member elected by the MPO Governing Board shall be appointed to serve as the three primary and three alternate appointments to the Central Florida MPO Alliance. The Executive Committee shall designate which of the positions shall serve in a primary capacity and which shall serve in an alternate capacity.*

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7. *Metropolitan Planning Organization Advisory Council (MPOAC). The Chair shall automatically serve as the primary appointment to the Florida MPO Advisory Council. The Chair-Elect and 1st Vice Chair shall automatically serve as alternates.*

Motion to Approve the 2025 MPO Slate of Officers

D. FY 2025-2029 Transportation Improvement Program (TIP) Amendment #3

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2025 - 2029 TIP as described below.

Projects #452508-1, #452508-2, #454487-1 and #454487-2 are new transit projects added to the TIP under the Federal Transit Authority (FTA) 5310 program.

Project #430132-4 will add lanes and reconstruct US 301 from CR 525E to West of CR 468. As the project is refined, a separate segment which includes design-build/construction phases has been added. A formal amendment to the TIP is required to obtain authorization of the federal funds for these projects.

Recommendation of Approval of Resolution 2024-11 Amending the 2025-2029 TIP. This Amendment Includes new funding listed below:

- a) #452508-1 5310 Operating Non-Urban Funds for Building Blocks Ministers, FY 2025 (\$14,670)
- b) #452508-2 5310 Operating Non-Urban Funds for Building Blocks Ministers, FY 2025 (\$21,644)
- c) #454487-1 5310 Operating Small Urban Funds for Lake County Transit, FY 2025 (\$621,397)
- d) #454487-2 5310 Operating Small Urban Funds for Lake County Transit, FY 2025 (\$400,000)
- e) #430132-4 US 301, CR 525E to West of CR 468, DSB, FY 2025, (\$42,455,954)

FDOT TIP Amendment Request Letters

Motion to Approve Resolution 2024-11 Amending the 2025-2029 TIP. Roll Call vote required.

E. MPO Executive Director Annual Evaluation:

The Employment Agreement between the MPO and Michael F. Woods requires an annual evaluation to be completed by October of each year. The Employment Agreement's term continues until either party terminates the Agreement. Mr. Woods has been in the MPO Executive Director position since September 30, 2018. The MPO Attorneys' Office has obtained written performance evaluation forms from the Chair and MPO Executive Committee members. Summaries were provided for discussion at the October 23, 2024, Executive Committee Meeting.

MPO Attorney Rachel Bartolowits will lead the discussion of the evaluation and employment agreement with the Board.

Motion to approve the recommended salary merit increase.

III. DISCUSSION ITEMS:

- A. MPO Calendar of plans and projects for 2025. MPO staff and consultant project managers will provide an overview of the MPO planning projects for 2025. These planning projects include:

Date | Time: December 11, 2024 | 2 PM

1. 2050 Long Range Transportation Plan (LRTP)
 2. 2025 Transportation Improvement Program (TIP)
 3. 2025 List of Priority Projects (LOPP)
 4. SR 50 Clermont Multimodal Operational Improvement Study
 5. Safe Streets and Roads Grant Award- Vision Zero Safety Action Plan
- B. FDOT Tentative Work Program (TWP) – Each year, FDOT develops the Five-Year Work Program (WP), an ongoing process to allocated funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is essential to stabilize the work program and help maintain Florida’s transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the Florida Transportation Plan (FTP), the statewide plan that guides Florida’s transportation future.

Interactive Statewide Work Program Map – Use the Work Program Map to view projects being considered for the Five-Year Work Program. Project types include all modes of transportation: roadway, bicycle, pedestrian, freight, trails, transit, aviation, seaports, and spaceports.

[FDOT D5 TWP Public Hearing Website](#)

[Interactive Map](#)

[Lake County FDOT Summary Report](#)

[Sumter County FDOT Summary Report](#)

The comment period for the 2026-2030 Tentative Five-Year Work Program will open on December 2, 2024. To provide a comment, please use the comment form below. Be sure to include the county and project on which you are commenting. If you have additional comments or questions, please contact [FDOT District Five](#).

[FDOT Work Program Comment Form](#)

IV. REPORTS, PRESENTATIONS,

- A. [FDOT Report](#)– Chuck Koppennolle.
- B. Florida Turnpike Enterprise Report (FTE) -Siaosi Fine
- C. [Lake County Transit Report](#)
- D. [Sumter County Transit Report](#)
- E. New MPO Studies and Planning Area Projects:
 - a) SR 50 Multimodal Operational Improvements Study Funded in Fiscal Year 2026 (July 2025). \$500,000 Federal Planning Funds

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- b) SR 40 Black Bear Scenic Trail PD&E funded in Fiscal Year 2025. \$2,000,000. SUNTrail State Funding

V. BOARD MEMBER COMMENTS:

VI. ADJOURNMENT NEXT MEETING: TENTATIVELY FEBRUARY 26, 2025 @ 2:00 P.M.

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES
Wednesday, October 23, 2024
Lake~Sumter MPO
1300 Citizens Blvd, Suite 175
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields (Chair Elect)
Commissioner Sean Parks
Commissioner Craig Estep (Past Chair)
Councilmember Michael Gonzalez
Councilmember Chandra Myers
City Commissioner Gary Ashcraft
Mayor Evelyn Wilson
City Commissioner Ed Freeman
Jimmy Burry
Councilmember Cal Rolfson (Chair)
Council Member Sandy Gamble (1st Vice Chair)
Councilor George Lehning
Councilmember Katherine Adams (Lake At Large Rep)
City Commissioner Joe Elliott (Sumter At Large Rep)
Board Member Sally Moss

Representing:

Lake County BCC
Lake County BCC
Sumter County BCC
City of Clermont
City of Clermont
City of Eustis
City of Groveland
Town of Lady Lake
City of Leesburg
City of Mount Dora
City of Tavares
Town of Howey-in-the-Hills*
City of Umatilla
City of Wildwood
Sumter County Schools**

Members Absent:

Commissioner Kirby Smith
Commissioner Leslie Campione
Commissioner Josh Blake
Commissioner Oren Miller (2nd Vice Chair)
Councilor Erick Hernandez
Vice-Mayor Mitchell Mack
City Commissioner Chris Bell
Councilmember Ellen Cruz
Council Member Lance Lowery
Councilmember Charles Felton
Vacant
Matt Schwerin
Board Member Tyler Brandenburg

Lake County BCC
Lake County BCC
Lake County BCC
Sumter County BCC
City of Minneola*
Town of Astatula*
City of Fruitland Park*
City of Mascotte*
City of Bushnell
City of Coleman*
City of Webster*
Florida Central Railroad**
Lake County Schools**

*Denotes non-voting members

**Denotes ex-officio, non-voting member

Staff:

Michael Woods
Doris LeMay

Executive Director
Financial Coordinator

Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:03 p.m. by Cal Rolfson Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (10 voting members present). Commissioner Shields reported that this would be his last meeting.

I. OPPORTUNITY FOR PUBLIC COMMENT - None

II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the June 19, 2024, MPO Governing Board Minutes
- B. Recommendation of Approval for the FY 2025-2026 unified Planning Work Program (UPWP).

Motion was made by Sandy Gamble, seconded by Commissioner Doug Shields, and carried by a vote of 10-0, the Lake Sumter MPO approved the Consent Agenda as presented.

III. ACTION ITEMS:

- A. Transportation Improvement program (TIP) Amendment #1. Recommendation of Approval of Emergency resolution 2024-9 Amending the 2025-2029 TIP. Nick Lepp, HDR Engineering, Inc., provided a brief presentation. Discussion continued.

Motion was made by Commissioner Craig Estep, seconded by Joe Elliott, and carried by a roll call vote of 10-0, the Lake Sumter MPO approved Resolution 2024-9 amending the 2025-2029 TIP.

- B. Transportation Improvement Program (TIP) Amendment #2. Recommendation of Approval of Resolution 2024-10 Amending the 2025-2029 TIP. Nick Lepp, HDR Engineering, Inc., provided a brief presentation. Discussion continued.

Motion was made by Commissioner Craig Estep, seconded by Evelyn Wilson, and carried by a roll call vote of 10-0, the Lake Sumter MPO approved Resolution 2024-10 amending the 2025-2029 TIP.

- C. Central Florida Safety Strategic plan (CFSSP) for FDOT District 5. Michael Woods and Commissioner Craig Estep presented a brief overview of the CFSSP. Discussion continued.

Motion was made by Commissioner Craig Estep, to nominate Joe Elliott to serve on the CFSSP Steering Committee, seconded by Commissioner Doug Shields, and carried by a vote of 10-0, the Lake Sumter MPO approved Joe Elliott to serve on the CFSSP Steering Committee.

IV. DISCUSSION ITEMS:

- A. Secretary John Tyler, FDOT D5 will address the MPO Board.
- B. The 2050 Long Range Transportation Plan (LRTP) – Nick Lepp, HDR
- C. Lake Sumter MPO Apportionment Plan Revisited – Nick Lepp, HDR

V. REPORTS, PRESENTATIONS

- 1. FDOT Reports - Charles Koppernolle
- 2. Florida Turnpike Enterprise – Siaosi Fine
- 3. Central Florida Expressway (CFX)
- 4. Lake County Transit Report

VI. BOARD MEMBER COMMENTS: Various Board members

VII. ADJOURNMENT NEXT MEETING: December 11, 2024 @ 2:00 P.M. There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 3:27 p.m.

Cal Rolfson, Chair



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

11/12/2024 | 8:07 AM EST

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Projects #452508-1, #452508-2, #454487-1 and #454487-2 are new transit projects added to the TIP under the Federal Transit Authority (FTA) 5310 program. A formal amendment to the TIP is required to obtain authorization of the federal funds for the projects.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452508-1	5310 Operating- Non Urban UZA-Building Blocks Ministries	N/A	N/A	CAP	DU	\$ 7,335	2025
					LF	<u>\$ 7,335</u>	
					Total	\$ 14,670	
452508-2	5310 Operating- Non Urban UZA-Building Blocks Ministries	N/A	N/A	CAP	DPTO	<u>\$ 2,164</u>	2025
					DU	<u>\$ 17,316</u>	
					LF	<u>\$ 2,164</u>	
					Total	\$ 21,644	

454487-1	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DPTO DU LF Total	\$ 62,140 \$ 497,117 <u>\$ 62,140</u> \$ 621,397	2025
454487-2	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DU LF Total	\$ 200,000 <u>\$ 200,000</u> \$ 400,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Charles Koppennolle

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Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
FDOT Work Program
FDOT Transit Office



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

12/03/2024 | 1:39 PM EST

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #430132-4 will add lanes and reconstruct US 301 from CR 525E to West of CR 468. As the project is refined, a separate segment which includes design-build/construction phases has been added. This will require a formal amendment to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
430132-4	US 301	CR 525E to West of CR 468	2.016 miles	DSB	ACSN	\$3,328,419	2025
					ART	\$37,994,498	
					DIH	\$300,000	
					SA	\$585,514	
					SN	<u>\$247,523</u>	
					Total	\$42,455,954	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

90ED5449530F49F...
Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
FDOT Work Program



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake County Project Status Update as of November 30, 2024

The following is a brief status update on major FDOT road construction projects in Lake County as of the August cutoff. The next cutoff date is December 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

LAKE COUNTY

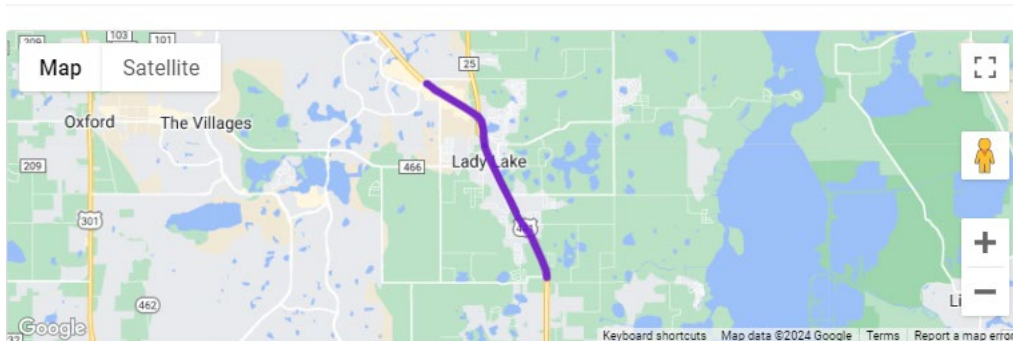
UPCOMING PROJECTS:

- No new projects at this time.

CURRENT PROJECTS:

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

238395-5 US 441 Widening from Lake Ella Road to Avenida Central



- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Fall 2024
- Construction Cost: \$45 million
- **Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of

Improve Safety, Enhance Mobility, Inspire Innovation
www.fdot.gov

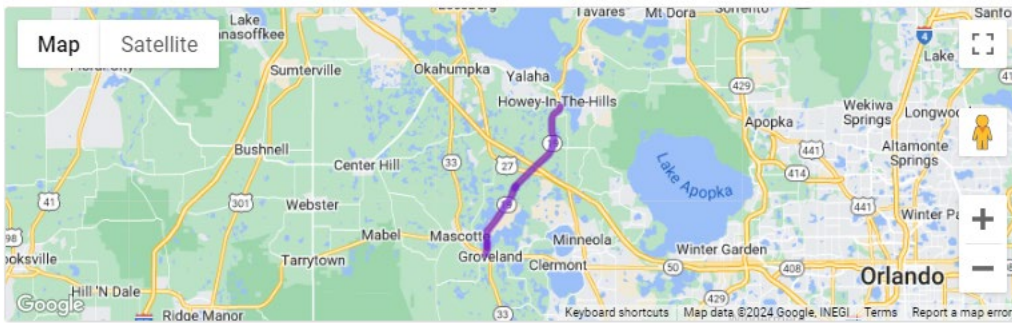
the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.

Update: Contractor is still working on punch-list items.

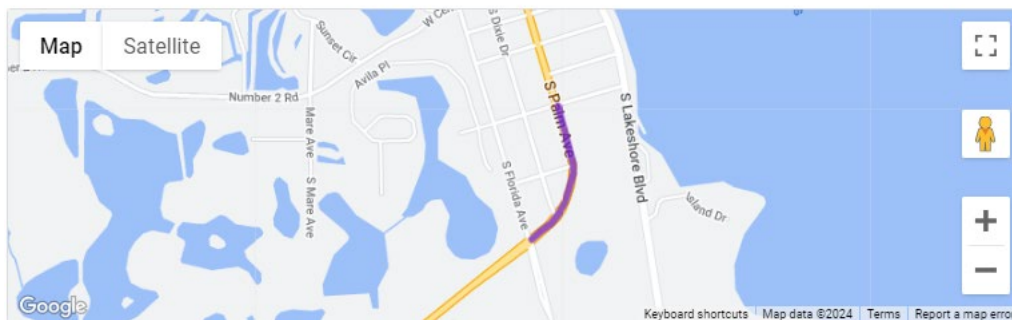
[432332-1](#) | **S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue**

[448876-1](#) | **S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue**

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue



448876-1 SR 19 from Florida Ave to Lakeview Ave



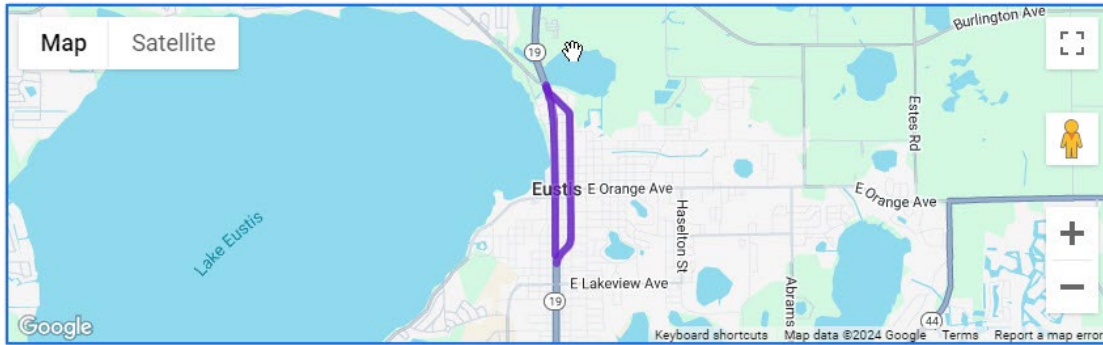
- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- **Description:** The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes widening S.R. 19 around County Road 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing the side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.

Update: The contractor working on drainage installation at Cherry Lake Road and widening S.R. 19 at Wynn Road. Contractor also working on U.S. 27 on ramps on S.R. 19.

[445297-1](#) | Resurfacing of S.R. 19 from north of Stevens Avenue to C.R. 452

[445686-1](#) | S.R. 19 Intersection Improvements

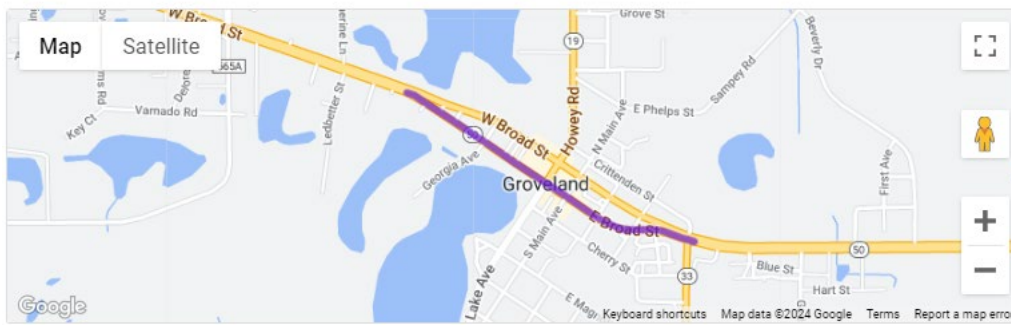
445297-1 SR 19 from north of Stevens Ave to CR 452



- Contract: T5813
- Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million
- **Description:** The Florida Department of Transportation (FDOT) will enhance safety and operations on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be added on Grove Street at Magnolia and Gottsche Avenues, and on Bay Street at Magnolia, McDonald, and Clifford Avenues to reduce vehicle speeds. Curb extensions will improve pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB) will be installed on Grove Street at Norton, Lemon, McDonald, Gottsche, and Eustis Streets, as well as on Bay Street at Magnolia and McDonald Avenues. Shared lane markers, or “sharrows,” will denote shared lanes for cyclists and motorists on both streets. The project will also include upgraded lighting, drainage, traffic and pedestrian signals, landscaping, signs, striping, and pavement markings.
- **Update:** The contractor is working on raised intersections, cutting bulb outs, and finishing curbs.

[447093-1](#) | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street

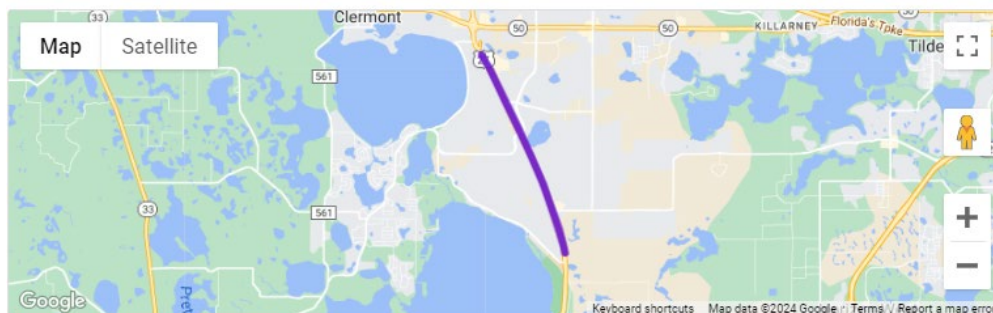
447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St



- Contract: E51F4
 - Contractor: Blacktip Services Inc.
 - Start Date: July 15, 2024
 - Estimated Completion Date: Early 2025
 - Construction Cost: \$3 million
 - **Description:** This Florida Department of Transportation (FDOT) project will extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Orange Street) from east of Ivey Street—where the road diverges from the westbound lanes—to Crittenden Street. To enhance pedestrian safety, this project will construct a Pedestrian Hybrid Beacon (PHB) west of Alabama Avenue, and two Rectangular Rapid Flashing Beacons (RRFB)—one east of Georgia Avenue and the other west of Indiana Avenue. Other improvements include the construction of curbed islands, reconstruction of sidewalks and driveways, installation of signs and pavement markings, and signal modification at North Lake Avenue and South Main Avenue.
- Update:** Contractor continues the installation of pedestrian signal boxes and signalization.

[447098-1](#) | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- **Description:** The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with

Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.

Update: Contractor in final stages, conducting laser profile and waiting for asphalt to cure for striping.

[452229-4](#) | **Districtwide Rumble Stripes in Sumter & Lake Counties**

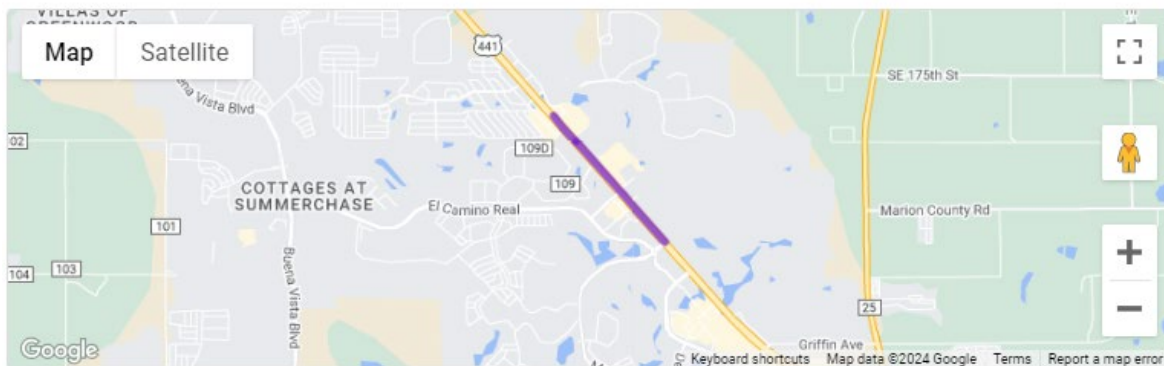
- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFLRoads page for more information about the project locations.

Update: This moving operation through Lake County has no lane closures. The project is nearly complete.

COMPLETED PROJECTS:

[445304-1](#) | **U.S. 27/441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place**

445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.2 million
- **Description:** The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.

Update: This project is complete.

SUMTER COUNTY

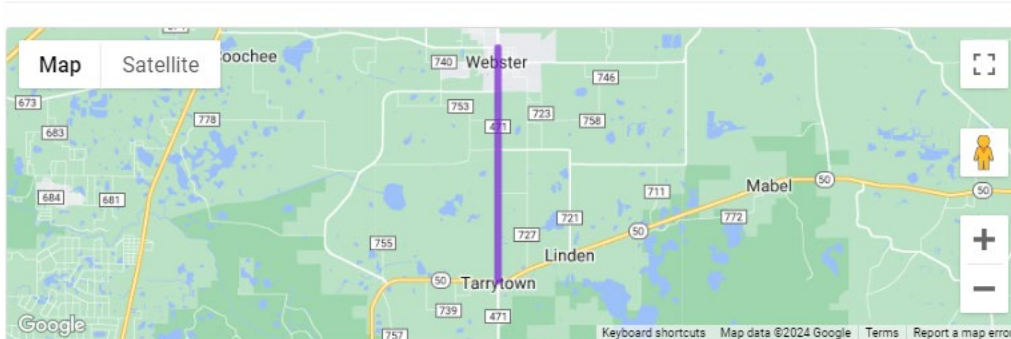
UPCOMING PROJECTS:

- No new projects at this time.

CURRENT PROJECTS:

[435471-2](#) | S.R. 471 South Sumter Trail from S.R. 50 to C.R. 478

435471-2 South Sumter Trail SR 471 from SR 50 to CR 478



- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- **Description:** This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- **Update:** Contractor is installing new fence and handrails on gravity walls, doing litter pickup and working on punch-list items.

[452229-4](#) | Districtwide Rumble Stripes in Sumter & Lake Counties

- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. Please visit the CFL Roads page for more information about the project locations.
- **Update:** This moving operation through Lake County has no lane closures. The project is nearly complete.

COMPLETED PROJECTS:

- No new projects were completed at this time.

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

DECEMBER 11, 2024



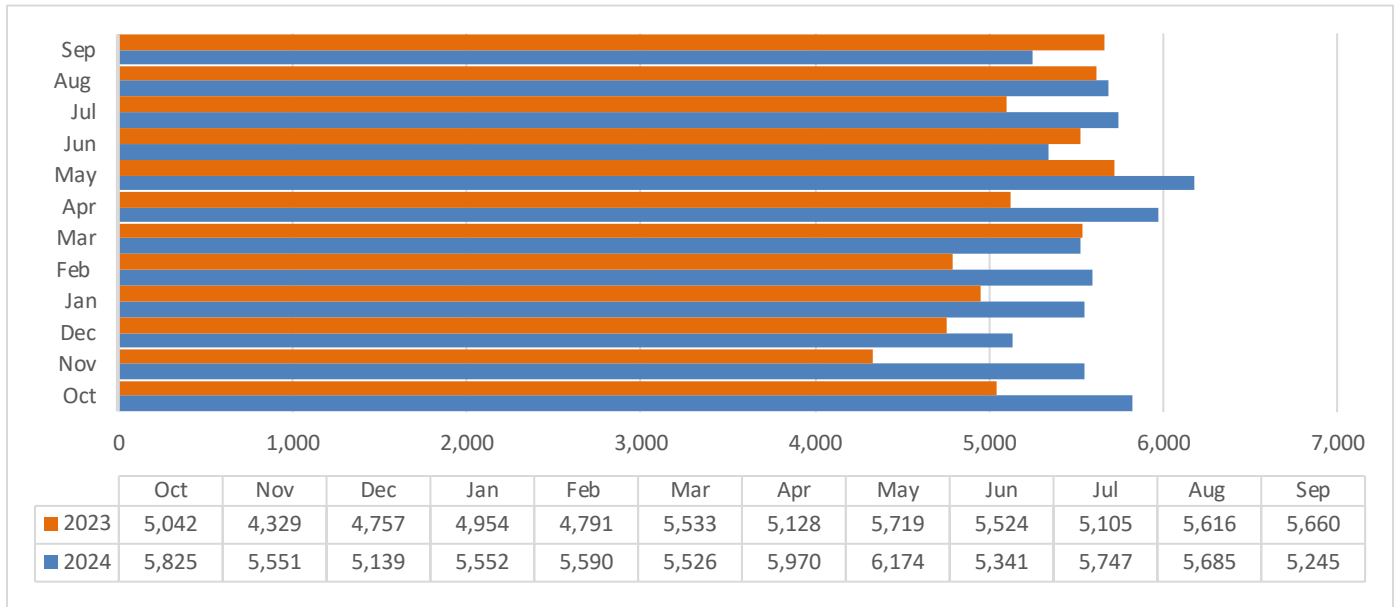
LakeXpress



Prepared by
Lake County Office of Transit Services
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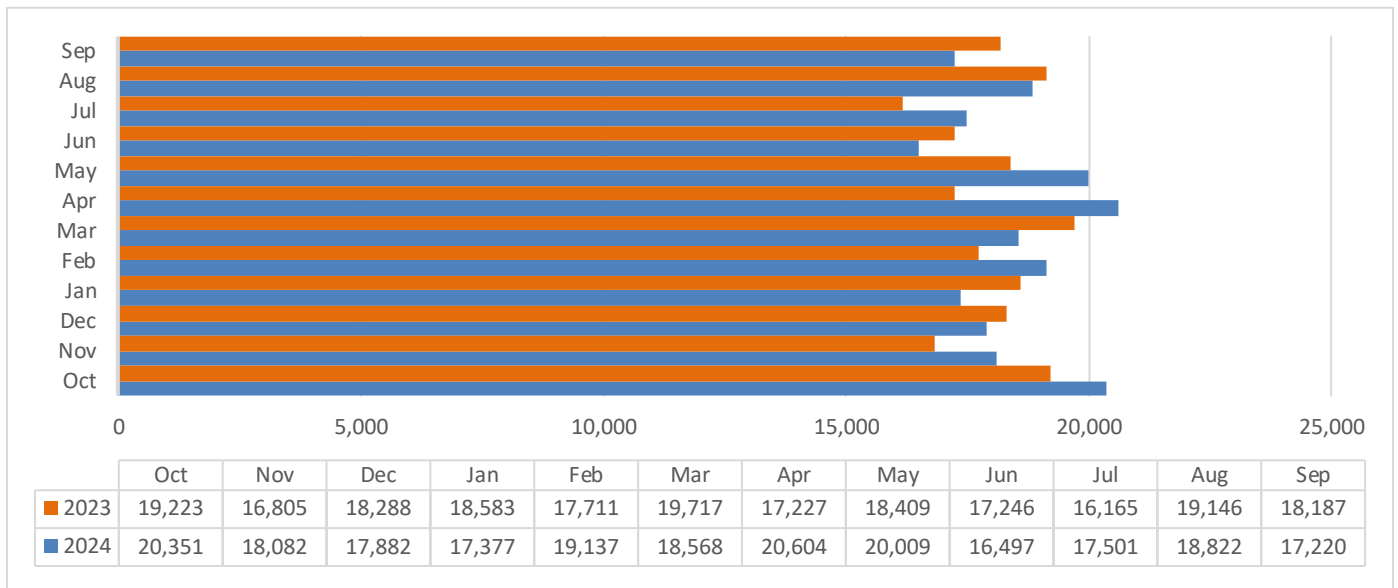


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2024 ridership YTD is 67,345. This is a 7.70% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2024 ridership YTD is 222,050. Overall, 2.41% increase from the same period last year.

Transportation Projects

- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 40 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 35 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Second Xpress Commuter Route Added**

Thanks to the Florida Department of Transportation awarding Lake County a three year Service Development Grant, LakeXpress is began it's second Xpress Route, the "27 Xpress!" The 27 Xpress connects LakeXpress' Northern route and Southern routes, operating between the Leesburg Citizens Boulevard Transfer Station and the Clermont Park and Ride Transfer Station while also serving the Christopher C. Ford Commerce Park. The Route operates weekdays, between the commuter hours of 6:00 AM and 9:50 AM and again between 4:00 PM and 7:50 PM.

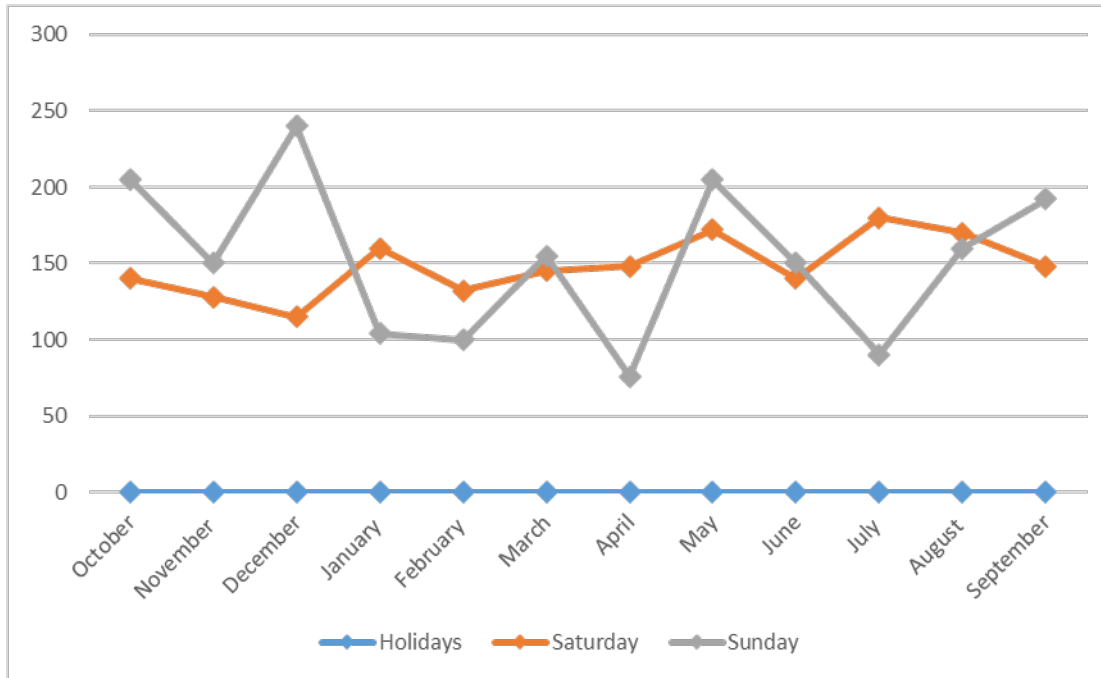
- **Route 1A Extension to Summerfield**

Route 1A was extended to the Summerfield Walmart in Marion County. The extension of the route operates as an express service, only stopping at UF Hospital The Villages and the Summerfield Walmart on the Northbound and Southbound trips.

- **New Buses**

Lake County Transit took delivery of five new LakeXpress (fixed route) buses in August and three new Lake County Connection (paratransit) buses in October!

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress.

The average daily weekend ridership from October 2023 to September 2024 is 34 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

Sumter County Transit Report

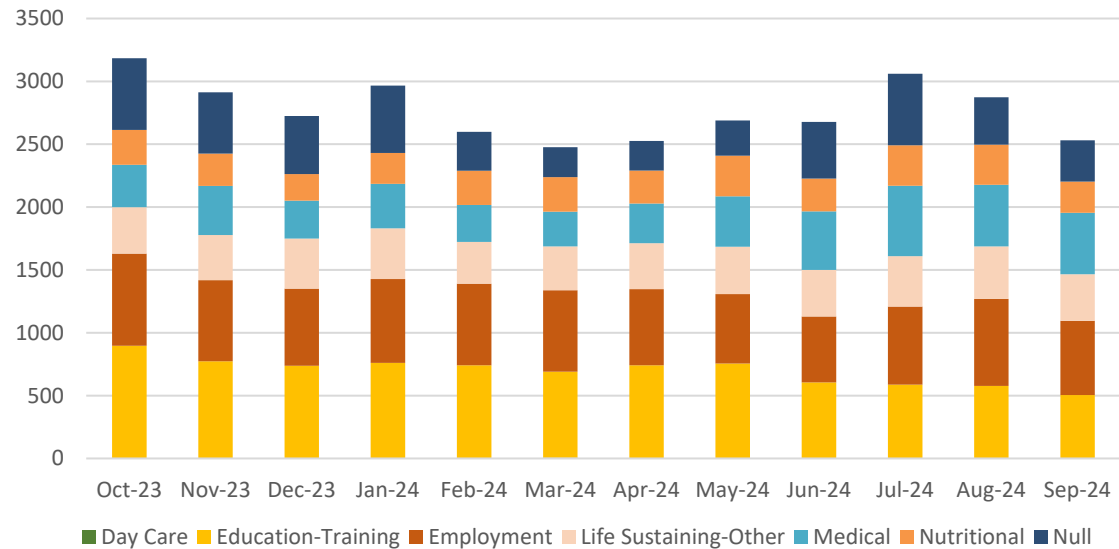
December 11, 2024

The data contained herein has been provided by Sumter County Transit.

Table 1: Trips by Trip Purpose

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total for purpose
Day Care	0	0	0	0	2	6	0	0	0	0	0	0	8
Education-Training	896	773	737	760	739	684	741	755	605	587	577	504	8,358
Employment	734	646	614	668	649	648	606	553	525	622	693	591	7,549
Life Sustaining-Other	369	358	399	403	333	349	366	376	370	400	417	371	4,511
Medical	337	391	301	354	294	276	315	401	466	560	490	488	4,673
Nutritional	278	257	211	245	272	275	262	324	261	322	320	249	3,276
Null	570	488	462	536	309	238	236	280	450	570	376	328	4,843
Total for period	3,184	2,913	3,184	2,913	2,724	2,966	2,598	2,476	2,526	2,689	2,677	3,061	33,911

Figure 1: Trips by Trip Purpose

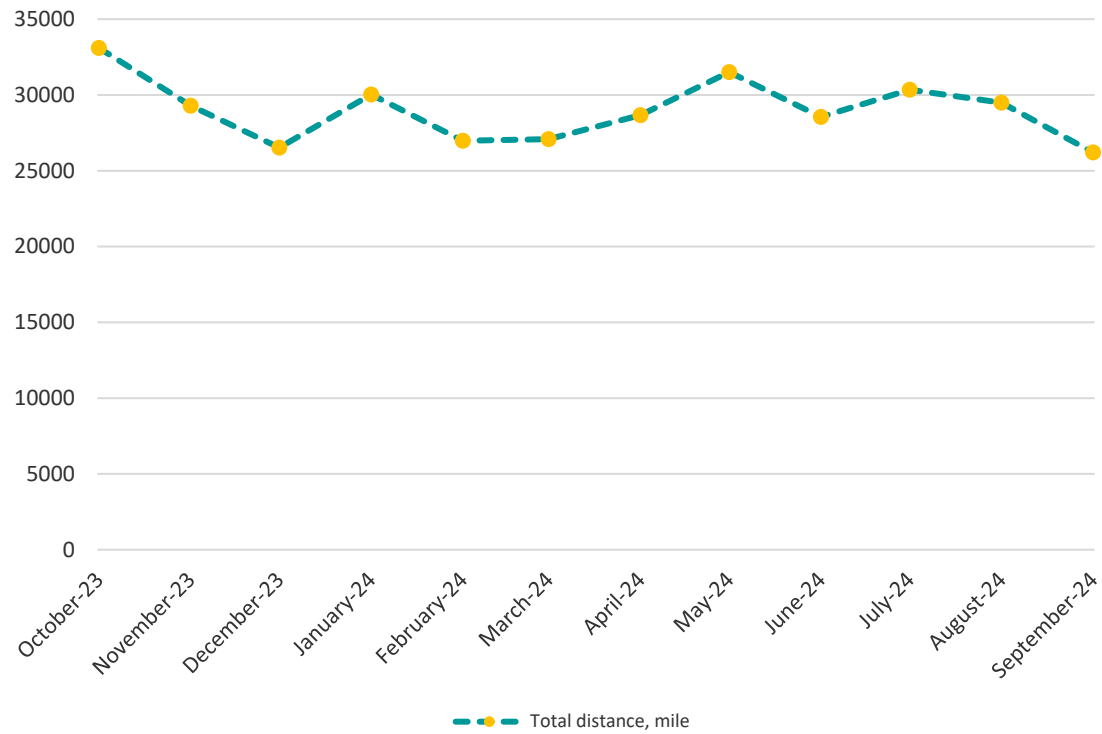


Sources: TDCB Trips By Purpose Oct 1 2023 to September 30 2024.pdf

Table 2: Total Passenger Miles

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total
Total distance (in miles)	33,104	29,294	26,523	30,032	26,975	27,086	28,670	31,504	28,556	30,351	29,494	26,205	347,795

Figure 2: Total Passenger Miles

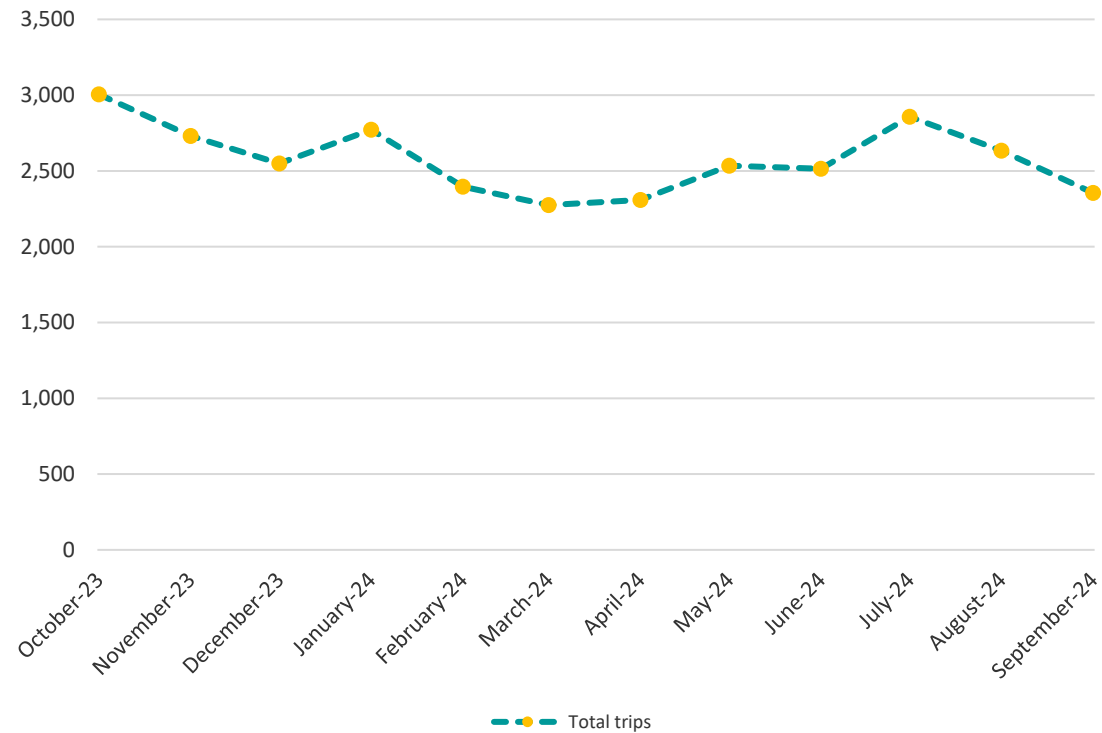


Sources: TDCB Total Passenger Miles October 1 2023 to Sep 30 2024.pdf

Table 3: Total Passenger Trips

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total
Total trips	3,005	2,731	2,549	2,772	2,396	2,275	2,309	2,535	2,515	2,858	2,634	2,355	30,934

Figure 3: Total Passenger Trips

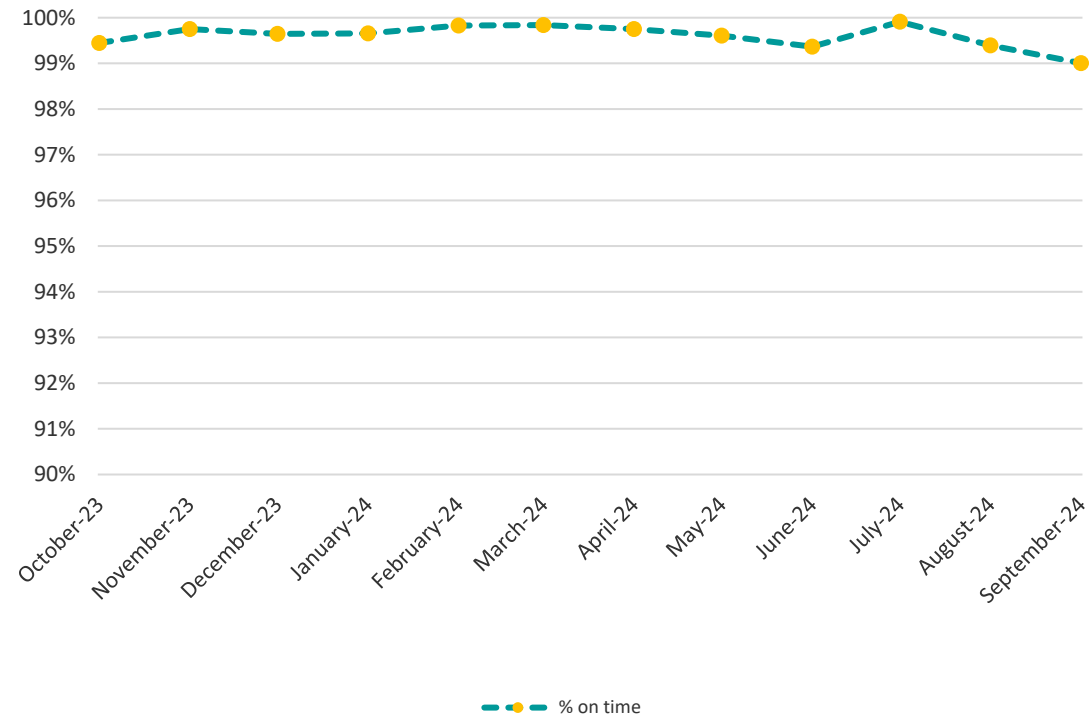


Sources: TDCB Total Passenger Trips October 1 2023 to Sept 30 2024.pdf

Table 4: On-Time Performance

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Average
% On Time	99.45%	99.75%	99.65%	99.66%	99.83%	99.84%	99.75%	99.61%	99.37%	99.91%	99.39%	99.00%	99.60%

Figure 4: On-Time Performance

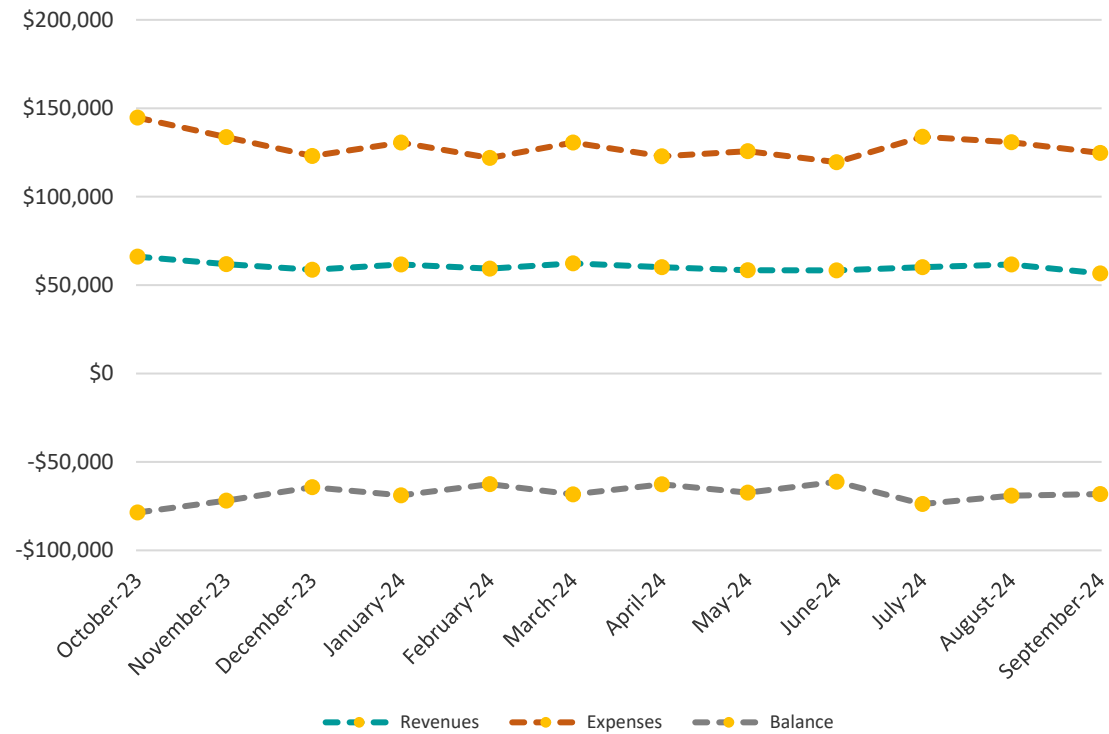


Sources: Transit OTP Fiscal Oct 1 2023 to Date Sept 30, 2024.pdf

Table 5: Sumter County Transit Fund

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Revenues	\$66,105	\$61,863	\$58,720	\$61,681	\$59,339	\$62,259	\$60,174	\$58,379	\$58,293	\$60,110	\$61,680	\$56,604
Expenses	\$144,711	\$133,711	\$123,012	\$130,576	\$121,884	\$130,579	\$122,867	\$125,741	\$119,527	\$133,906	\$130,795	\$124,754
Balance	-\$78,607	-\$71,848	-\$64,293	-\$68,896	-\$62,545	-\$68,320	-\$62,693	-\$67,362	-\$61,234	-\$73,796	-\$69,115	-\$68,150

Figure 5: Sumter County Transit Fund

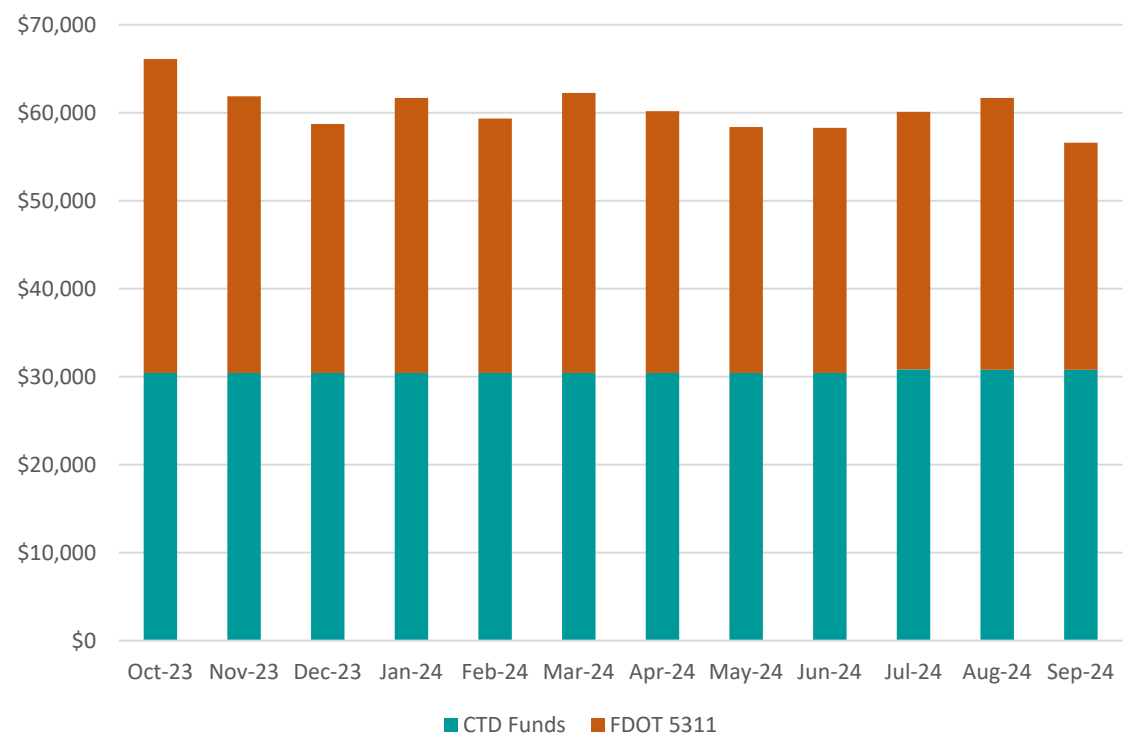


Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx

Table 6: Sumter County Transit Revenue

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
CTD Funds	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,819	\$30,784	\$30,784
FDOT 5311	\$35,690	\$31,448	\$28,305	\$31,266	\$28,924	\$31,844	\$29,759	\$27,964	\$27,878	\$29,291	\$30,896	\$25,820
Total by Month	\$66,105	\$61,863	\$58,720	\$61,681	\$59,339	\$62,259	\$60,174	\$58,379	\$58,293	\$60,110	\$61,680	\$56,604

Figure 6: Sumter County Transit Revenue

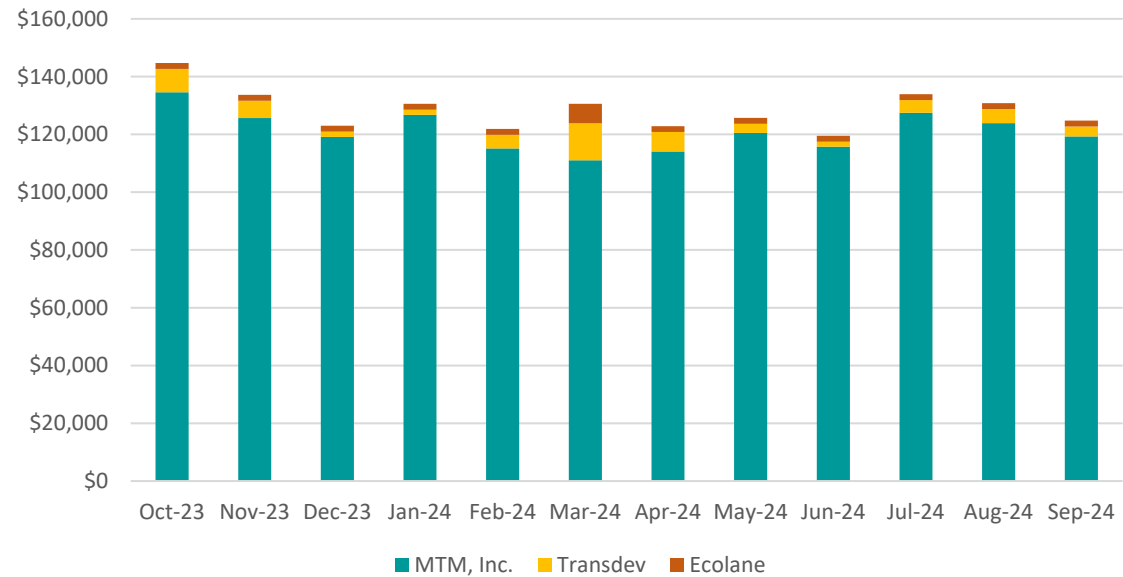


Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx

Table 7: Sumter County Transit Expenses

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
MTM, Inc.	\$134,578	\$125,683	\$119,149	\$126,749	\$115,169	\$111,059	\$114,101	\$120,538	\$115,760	\$127,490	\$123,866	\$119,276
Transdev	\$8,088	\$5,982	\$1,818	\$1,782	\$4,669	\$12,800	\$6,720	\$3,158	\$1,721	\$4,371	\$4,883	\$3,433
Ecolane	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$6,720	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045
Total by Month	\$144,711	\$133,711	\$123,012	\$130,576	\$121,884	\$130,579	\$122,867	\$125,741	\$119,527	\$133,906	\$130,795	\$124,754

Figure 7: Sumter County Transit Expenses



Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx

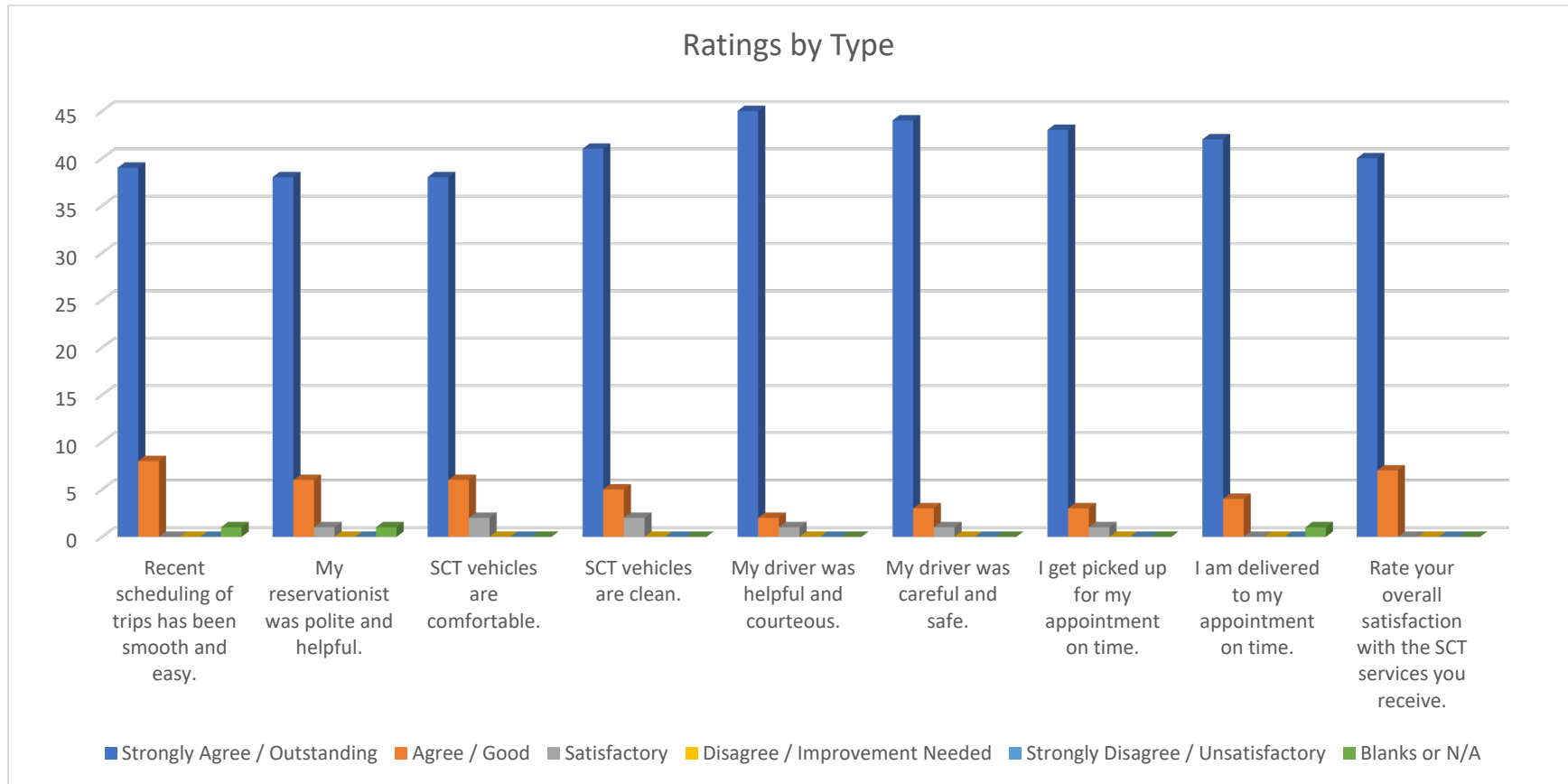
LEGEND NOTES	
MTM, Inc.	Medical Transportation Management - Transit Contractor
Transdev	Fleet Maintenance Contractor
Ecolane	Transit Software System used by MTM, Inc.

Table 8: Sumter County Transit Survey Results (July 2023 - November 2024)

Online ratings / Paper ratings	Recent scheduling of trips has been smooth and easy	My reservationist was polite and helpful	SCT vehicles are comfortable	SCT vehicles are clean	My driver was helpful and courteous	My driver was careful and safe	I get picked up for my appointment on time	I am delivered to my appointment on time	Rate your overall satisfaction with the SCT services you receive	Totals	Percentages
Strongly Agree / Outstanding	39	38	38	41	45	44	43	42	40	370	87%
Agree / Good	8	6	6	5	2	3	3	4	7	44	10%
Satisfactory	0	1	2	2	1	1	1	0	0	8	2%
Disagree / Improvement Needed	0	0	0	0	0	0	0	0	0	0	0%
Strongly Disagree / Unsatisfactory	0	0	0	0	0	0	0	0	0	0	0%
Blanks or N/A	1	1	0	0	0	0	0	1	0	3	1%
Totals	48	46	46	48	48	48	47	47	47	425	100%

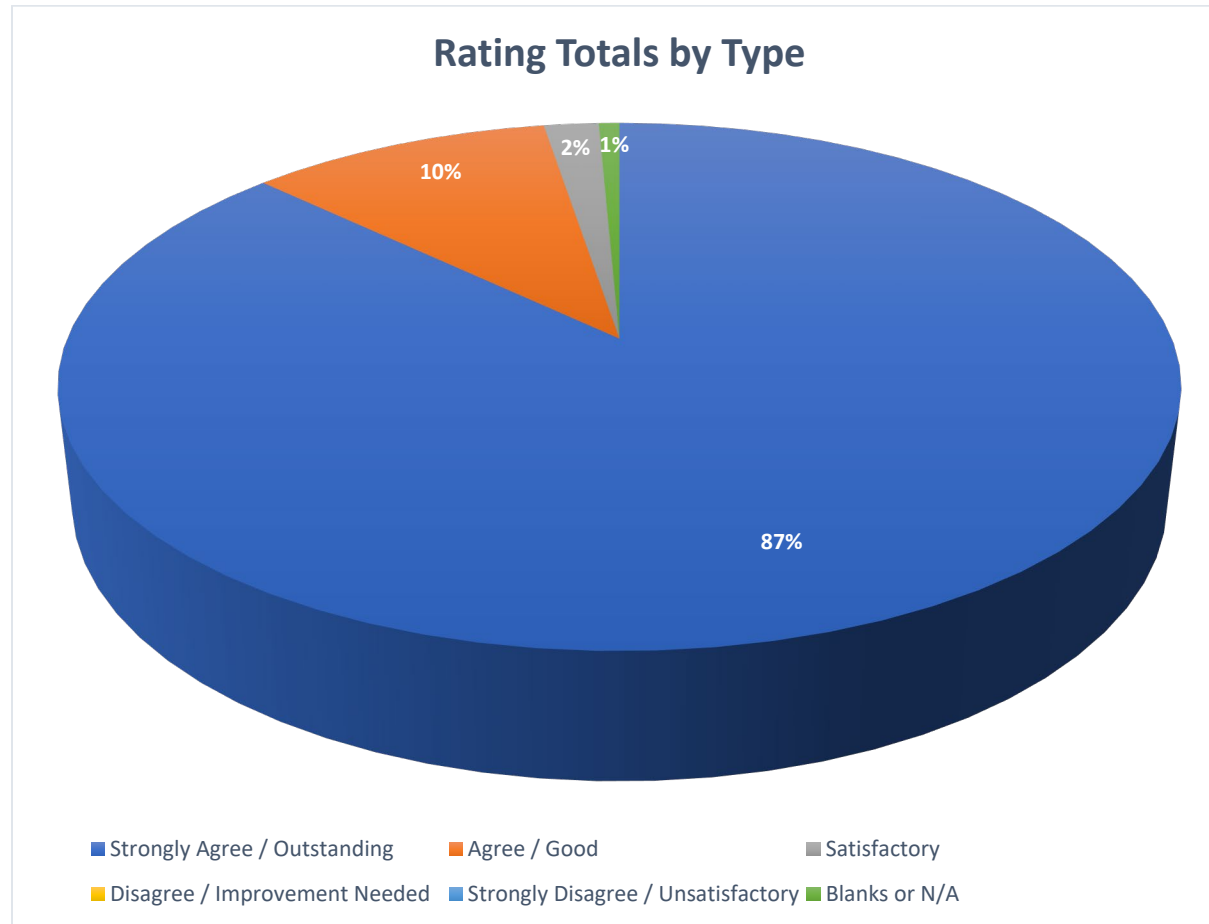
Source: Transit Rider Surveys Jul 1 2023 to Nov 1 2024

Figure 8: Survey Ratings by Type



Source: Transit Rider Surveys Jul 1 2023 to Nov 1 2024

Figure 9: Survey Rating Totals by Type



Source: Transit Rider Surveys Jul 1 2023 to Nov 1 2024