

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

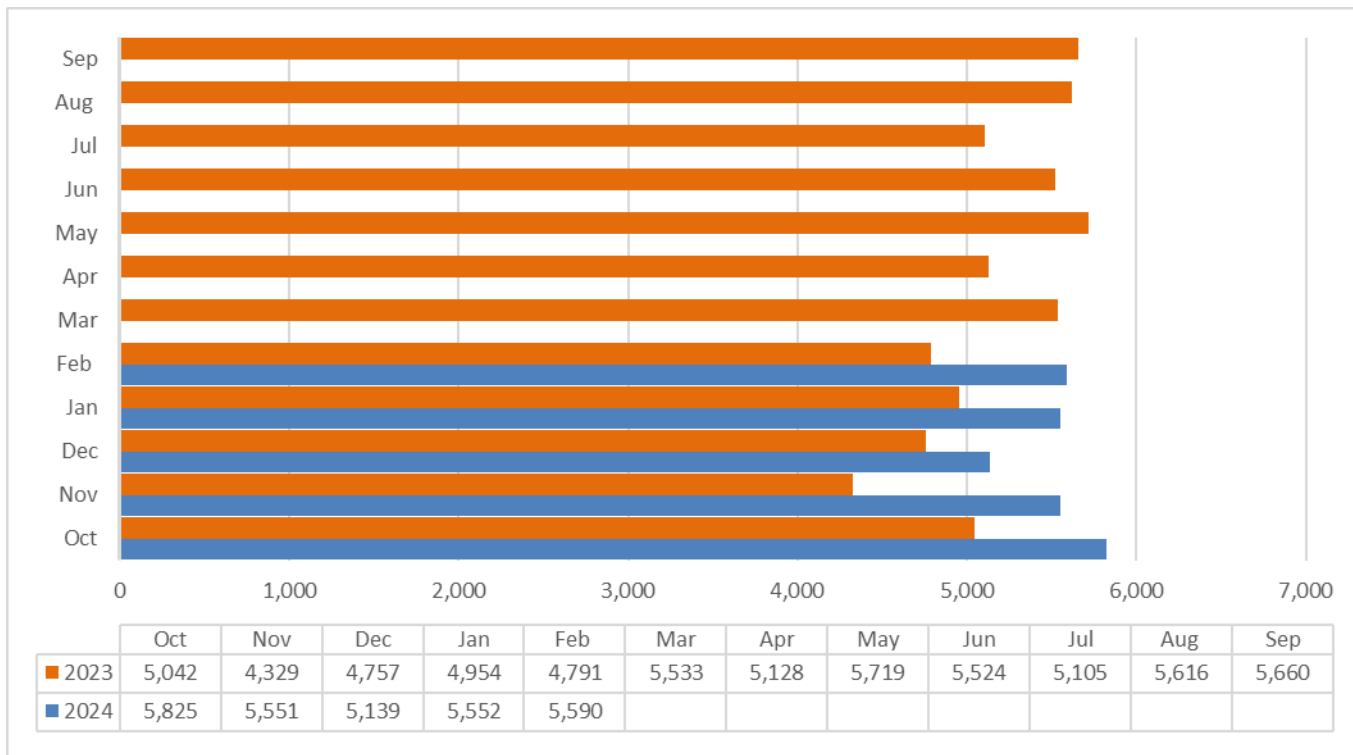
APRIL 24, 2024



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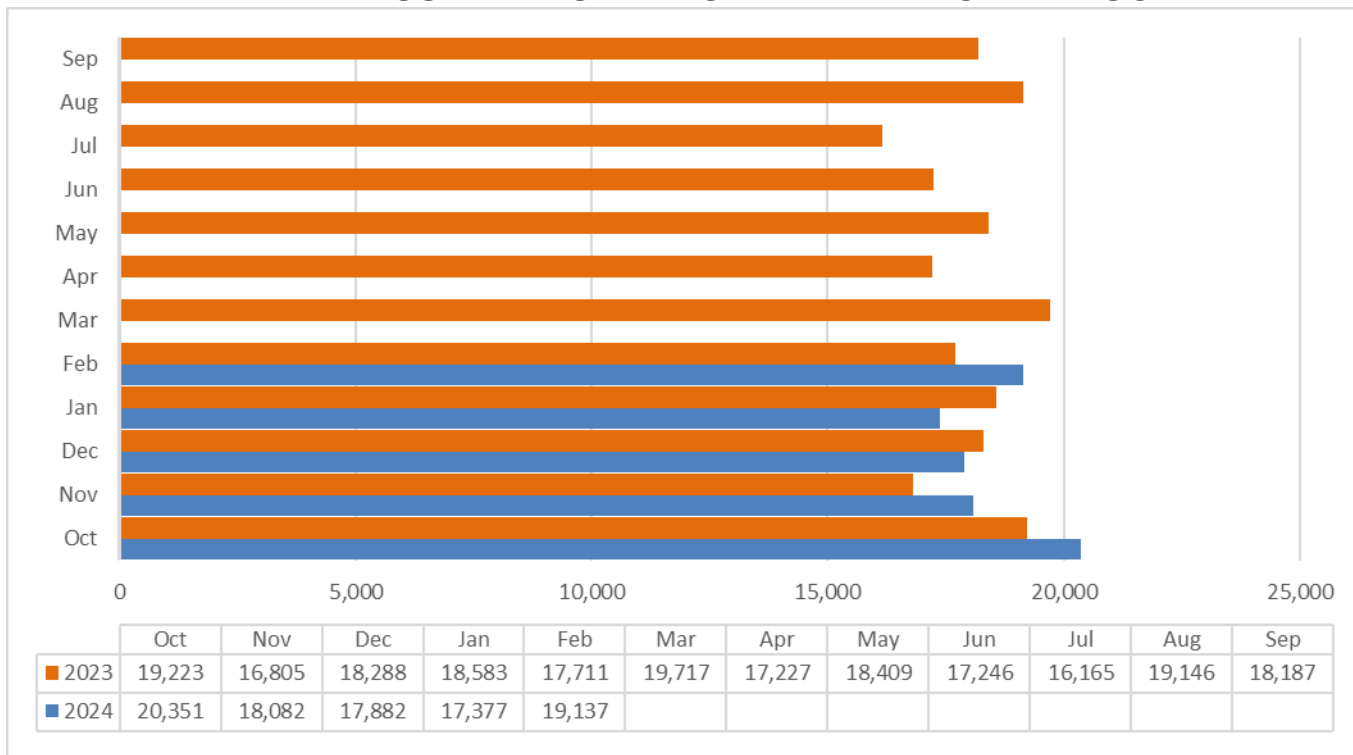


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2024 ridership YTD is 27,657. This is a 15.85% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2024 ridership YTD is 92,829. Overall, 2.45% increase from the same period last year.

Transportation Projects

- **Transportation Disadvantaged Service Plan (TDSP)**

Florida's Transportation Disadvantaged (TD) program was created in 1979 and re-enacted in 1989. The 1989 act created the Florida Commission for the Transportation Disadvantaged (CTD) to enhance local participation in planning and delivery of coordinated transportation services through the creation of Local Coordinating Boards (LCBs) and Community Transportation Coordinators (CTCs). In November 2000, the Board of County Commissioners became the Community Transportation Coordinator for Lake County, Florida.

The TDSP is a 5-year plan that guides the Community Transportation Coordinator as to how transportation services will be provided in Lake County. Each year the TDSP is updated to ensure the plan meets all local, state, and federal regulations.

The plan is expected to be approved by the Lake County Transportation Disadvantaged Coordinating Board and the Lake County Board of County Commissioners in June 2024.

- **CTC Evaluation**

As the planning agency for Lake County, the Lake~Sumter MPO is required to annually conduct an evaluation on the Community Transportation Coordinator. The evaluation began in January 2024 and will be completed by June 2024. The Lake~Sumter MPO reviews several aspects of the paratransit door-to-door services such as the day to day operations, eligibility applications, complaints, operator monitoring reports, operator contracts, driver training records, drug and alcohol policy, coordination contractors, operator manual, vehicle inspection, ride a vehicle during service hours, conduct survey's, review system safety program plan, etc.

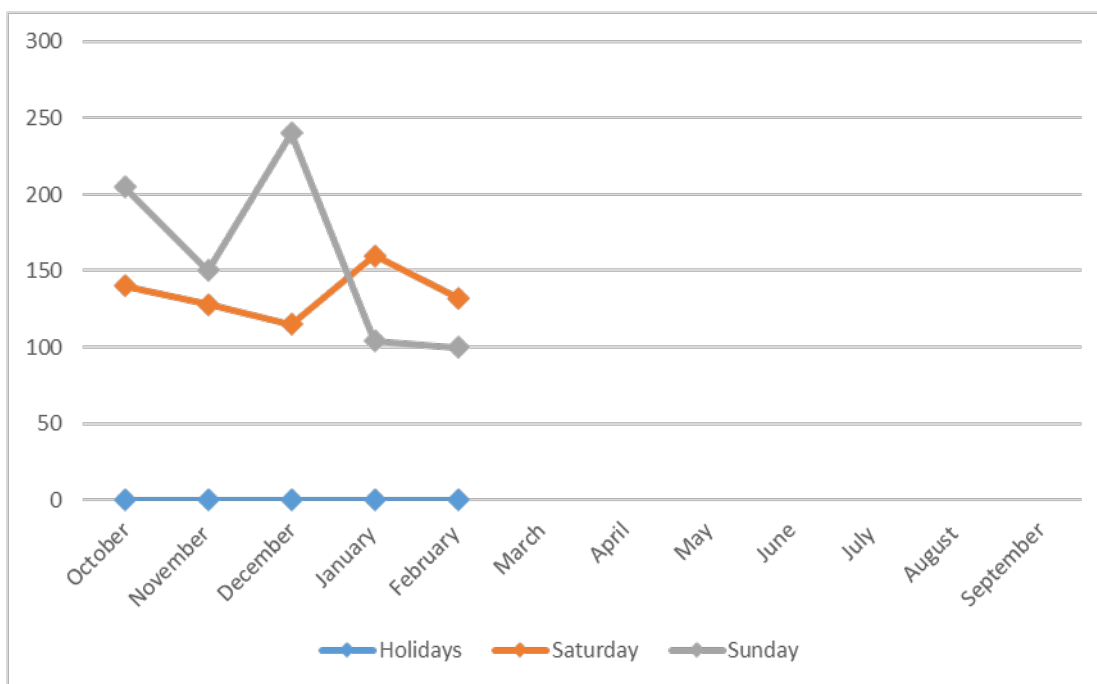
- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 33 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 29 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Bus Stop Inventory**

In August 2023, a systemwide bus stop inventory was completed. The inventory reviewed all 496 LakeXpress bus stops, recording access; ADA accessibility; amenities such as benches, shelters, trash cans, and lighting; and any necessary repairs.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress beginning December 12, 2022.

The average daily weekend ridership between October 2023 and February 2024 is 34.28 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.