

		Proposed Phase	Cost Estimate
	CR 470 from West of SR 471 to Central Parkway (Central and Eastern segments)	Design - FY 2025/26	\$1,848,000
0	CD 50/SD 23 from CD 565 (YIIIa City) to CR 565A (Microsoft) Source Lake Taril, Piesse for Zando vo Silve aggle Fi	ROID PART	ori
3	Marsh Bena Hail (Chroot) from Corbin Train to Central Parkway	Design - FY 2022/23	\$265,900
4	500 (US 441) fred SR 44 to N of SR 45	ST - P \(\frac{1}{2}\)	23 040
5		OW Y 2 2	000 000
6	SR 500 (US 441) ft Perkins Street to SR 44	CST - FY 2022/23	\$13,79 ,537
	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
	Hartwood Marsh Road from US 27 to Regency Hills Drive	CST - FY 2024/25	\$12,540,000
	Round Lake Road Extension from Lake/Orange County Line to Wolfbranch Rd.	ROW - FY 2024/25	\$900,000
	Rollin Larake~Sumto	SP-MP	\$9,000,000
	CR 455 (Hartie Ra) Lost Lake Rd. to Hartwood Marsh Ra.	CST - FY 2024/25	\$19,800,000
	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	ROW - FY 2023/24	\$19,000,000
	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
	Hooks St. Company of the St. Com	Board	\$5,000,000
	Citrus Grove Grove Finding Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
	CR 437 Realignment October 27,	45W 4 2022/23	\$2,500,000
	SR 46 (Sorrento Ave) from Orange St to Hojin St	Design - FY 2022/23	\$2,000,000
	Hammock Ridge Roundabout Hammock Ridge Rd. at Lakeshore Dr.	Design - FY 2023/24	\$750,000
	Micro Racetrack Road from CR 466A to Lake Ella Rd.	Design - FY 2022/23	\$450,000
	SR 50 from Hernando/Sumter CL to CR 33	ROW - FY 2022/23	\$51,771,167



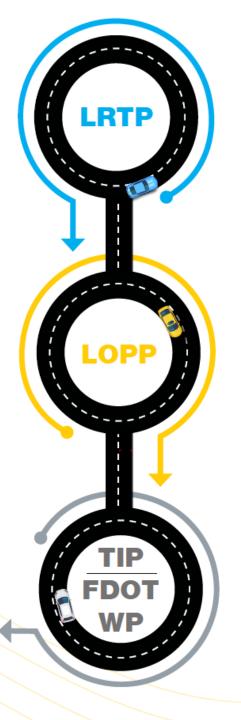
### **2020 LOPP Success**

# **14 Projects**

received more than

\$38 Million

in state and federal funding



## Long Range Transportation Plan

List of Priority Projects

Transportation Improvement Program



### **Foundation for Success**



#### Lake-Sumter MPO 2022 List of Priority Projects

The annual List of Priority Projects (LOPP) is a critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake-Sumter Metropolitan Planning Organization (LSMPO) planning area. The LOPP is the bridge between the Long-Range Transportation Plan and the annual selection of projects to program for funding in FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP).

- » Projects in the LOPP are the highest priority unfunded needs in the MPO area
- » Each MPO is required to annually develop a LOPP and submit it to FDOT, along with the necessary project information.
- » The 2022 LOPP will be used by FDOT to determine projects that might be added to the FY 2023/24 2027/28 Tentative Five-Year Work Program. It will similarly guide LSMPO's development of the TIP for the same period.

#### The LOPP Structure

The LSMPO LOPP is divided into two categories. Tier 1 consists of the Top 20 highest priority projects. Tier 2 includes other LSMPO priorities, categorized by phase, that have not yet advanced into Tier 1. Additionally, the LOPP includes special purpose lists for modal projects and, as needed, project lists for certain funding programs. The LOPP structure is:

- » Tier 1
- Top 20 Priorities
- Tier 2
- · Construction Project (CST) Priorities
- Right-of-Way Acquisition (ROW) Priorities
- Design Project Priorities
- Project Development & Environment Study (PD&E) Priorities
- Planning Study Priorities
- Special Purpose Modal
- Trail Priorities Combined list of all trail priorities in Tier 1 and Tier 2. Includes a separate ranking of trail projects as a group.
- Transit Priorities
- » Special Purpose Funding Program Project Lists
- As warranted, lists of projects by certain funding programs will be included (see the Project Screening Form for more information)

- Complete and Accurate Project Information
- Projects Prioritized by Sponsor
- Projects Aligned with Plans
- Local Funding Committed
- Other Funding Defined
- Responsive





Rank	Project	Proposed Phase	Cost Estimate
1	CR 470 from West of SR 471 to Central Parkway (Central and Eastern segments)	Design - FY 2025/26	\$1,848,000
2	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista) & South Lake Trail, Phase 3C from 2nd St to Silver Eagle Rd	ROW - FY 2022/23	\$7,975,000
3	Marsh Bend Trail (CR 501) from Corbin Trail to Central Parkway	Design - FY 2022/23	\$265,900
4	SR 500 (US 441) from SR 44 to N of SR 46	CST - FY 2022/23	\$22,233,040
5	SR 35 (US 301) from SR 44 to CR 470	ROW - FY 2022/23	\$27,000,000
6	SR 500 (US 441) from Perkins Street to SR 44	CST - FY 2022/23	\$13,794,537
7	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
8	Hartwood Marsh Road from US 27 to Regency Hills Drive	CST - FY 2024/25	\$12,540,000
9	Round Lake Road Extension from Lake/Orange County Line to Wolfbranch Rd.	ROW - FY 2024/25	\$900,000
10	Rolling Acres Road from West Lady Lake Ave. to Griffin Ave.	PD&E - FY 2022/23	\$9,000,000
11	CR 455 (Hartle Rd) Lost Lake Rd. to Hartwood Marsh Rd.	CST - FY 2024/25	\$19,800,000
12	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	ROW - FY 2023/24	\$19,000,000
13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hooks Street from Hancock Rd to CR 455/Hartle Rd	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scrub Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
16	CR 437 Realignment	ROW - FY 2022/23	\$2,500,000
17	SR 46 (Sorrento Ave) from Orange St to Hojin St	Design - FY 2022/23	\$2,000,000
18	Hammock Ridge Roundabout Hammock Ridge Rd. at Lakeshore Dr.	Design - FY 2023/24	\$750,000
19	Micro Racetrack Road from CR 466A to Lake Ella Rd.	Design - FY 2022/23	\$450,000
20	SR 50 from Hernando/Sumter CL to CR 33	ROW - FY 2022/23	\$51,771,167



### **2022 LOPP Program Updates**

 Link current Congestion Management Process (CMP) segment data to LOPP projects

 Add Federal Transportation Performance Measures (TPM) to the CMP

Federal and state legislation require consideration of CMP and TPMs in LOPP Prioritization Process



### **2022 LOPP – Schedule Overview**

Call for Projects	November 2021 - January 2022	
Technical Assistance Meetings with Sponsors	February 2022	
Project Information Review	February 2022	
Project Prioritization	March 2022	
Draft LOPP to Board/Committees	April 2022	
Final LOPP to Board/Committees	June 2022	
Submission to FDOT	By June 30, 2022	



# Questions?